

CASELOAD HISTORIES (WITH GRAPHS)

FISCAL YEAR 2015

APRIL 20, 2015 CASELOAD MEETING

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CASELOAD HISTORIES (WITH GRAPHS)

FISCAL YEAR 2015

APRIL 20, 2015 CASELOAD MEETING

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MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN

FISCAL YEAR 2015

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 14			817	823	1,732	2,555	6,045	6,061	10,182	16,243	6,862	6,884	11,914	18,798	0	0	0	0	1	1	2	3	1	1	2	3
Aug			809	816	1,709	2,525	5,856	5,878	9,878	15,756	6,665	6,694	11,587	18,281	0	0	0	0	0	0	0	0	0	0	0	0
Sep			831	841	1,729	2,570	5,924	5,932	10,017	15,949	6,755	6,773	11,746	18,519	0	0	0	0	1	1	4	5	1	1	4	5
Oct			903	909	1,925	2,834	6,177	6,191	10,549	16,740	7,080	7,100	12,474	19,574	0	0	0	0	0	0	0	0	0	0	0	0
Nov			818	829	1,759	2,588	5,634	5,663	9,602	15,265	6,452	6,492	11,361	17,853	0	0	0	0	2	3	2	5	2	3	2	5
Dec			782	792	1,631	2,423	5,408	5,436	9,251	14,687	6,190	6,228	10,882	17,110	0	0	0	0	1	1	2	3	1	1	2	3
Jan 15			691	705	1,409	2,114	4,866	4,889	8,372	13,261	5,557	5,594	9,781	15,375	0	0	0	0	0	0	0	0	0	0	0	0
Feb			662	675	1,333	2,008	4,720	4,747	8,103	12,850	5,382	5,422	9,436	14,858	0	0	0	0	0	0	0	0	0	0	0	0
Mar			611	621	1,207	1,828	4,567	4,598	7,781	12,379	5,178	5,219	8,988	14,207	0	0	0	0	0	0	0	0	0	0	0	0
Apr																										
May																										
Jun																										
FY15 TOTAL			6,924	7,011	14,434	21,445	49,197	49,395	83,735	133,130	56,121	56,406	98,169	154,575	0	0	0	0	5	6	10	16	5	6	10	16
FY15 AVG			769	779	1,604	2,383	5,466	5,488	9,304	14,792	6,236	6,267	10,908	17,175	0	0	0	0	1	1	1	2	1	1	1	2

MONTH	(9)				(10)				(11)				(12)	
	NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE	
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP		
Jul 14	817	823	1,732	2,555	6,044	6,060	10,180	16,240	6,861	6,883	11,912	18,795	2.74	
Aug	809	816	1,709	2,525	5,856	5,878	9,878	15,756	6,665	6,694	11,587	18,281	2.74	
Sep	831	841	1,729	2,570	5,923	5,931	10,013	15,944	6,754	6,772	11,742	18,514	2.74	
Oct	903	909	1,925	2,834	6,177	6,191	10,549	16,740	7,080	7,100	12,474	19,574	2.76	
Nov	818	829	1,759	2,588	5,632	5,660	9,600	15,260	6,450	6,489	11,359	17,848	2.77	
Dec	782	792	1,631	2,423	5,407	5,435	9,249	14,684	6,189	6,227	10,880	17,107	2.76	
Jan 15	691	705	1,409	2,114	4,866	4,889	8,372	13,261	5,557	5,594	9,781	15,375	2.77	
Feb	662	675	1,333	2,008	4,720	4,747	8,103	12,850	5,382	5,422	9,436	14,858	2.76	
Mar	611	621	1,207	1,828	4,567	4,598	7,781	12,379	5,178	5,219	8,988	14,207	2.74	
Apr														
May														
Jun														
FY15 TOTAL	6,924	7,011	14,434	21,445	49,192	49,389	83,725	133,114	56,116	56,400	98,159	154,559		
FY15 AVG	769	779	1,604	2,383	5,466	5,488	9,303	14,790	6,235	6,267	10,907	17,173	2.75	

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN

FISCAL YEAR 2015

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 14	\$222,790.00	\$1,756,936.00	\$1,979,726.00	\$0.00	\$383.00	\$383.00	\$222,790.00	\$1,756,553.00	\$1,979,343.00	\$87.20	\$108.16	\$105.31	\$288.49
Aug	\$223,856.00	\$1,749,236.00	\$1,973,092.00	\$0.00	\$0.00	\$0.00	\$223,856.00	\$1,749,236.00	\$1,973,092.00	\$88.66	\$111.02	\$107.93	\$296.04
Sep	\$234,013.00	\$1,771,545.00	\$2,005,558.00	\$0.00	\$513.00	\$513.00	\$234,013.00	\$1,771,032.00	\$2,005,045.00	\$91.06	\$111.08	\$108.30	\$296.87
Oct	\$243,428.00	\$1,837,328.00	\$2,080,756.00	\$0.00	\$0.00	\$0.00	\$243,428.00	\$1,837,328.00	\$2,080,756.00	\$85.90	\$109.76	\$106.30	\$293.89
Nov	\$239,165.00	\$1,740,810.00	\$1,979,975.00	\$0.00	\$701.00	\$701.00	\$239,165.00	\$1,740,109.00	\$1,979,274.00	\$92.41	\$114.03	\$110.90	\$306.86
Dec	\$221,827.00	\$1,648,867.00	\$1,870,694.00	\$0.00	\$383.00	\$383.00	\$221,827.00	\$1,648,484.00	\$1,870,311.00	\$91.55	\$112.26	\$109.33	\$302.20
Jan 15	\$198,403.00	\$1,495,974.00	\$1,694,377.00	\$0.00	\$0.00	\$0.00	\$198,403.00	\$1,495,974.00	\$1,694,377.00	\$93.85	\$112.81	\$110.20	\$304.91
Feb	\$182,953.00	\$1,422,293.00	\$1,605,246.00	\$0.00	\$0.00	\$0.00	\$182,953.00	\$1,422,293.00	\$1,605,246.00	\$91.11	\$110.68	\$108.04	\$298.26
Mar	\$164,617.00	\$1,348,052.00	\$1,512,669.00	\$0.00	\$0.00	\$0.00	\$164,617.00	\$1,348,052.00	\$1,512,669.00	\$90.05	\$108.90	\$106.47	\$292.13
Apr													
May													
Jun													
FY15 TOTAL	\$1,931,052.00	\$14,771,041.00	\$16,702,093.00	\$0.00	\$1,980.00	\$1,980.00	\$1,931,052.00	\$14,769,061.00	\$16,700,113.00				
FY15 AVG	\$214,561.33	\$1,641,226.78	\$1,855,788.11	\$0.00	\$220.00	\$220.00	\$214,561.33	\$1,641,006.78	\$1,855,568.11	\$90.20	\$110.97	\$108.09	\$297.74

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

AID CODE TN1

FISCAL YEAR 2015

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 14			4	8	10	18	86	168	179	347	90	176	189	365	0	0	0	0	0	0	0	0	0	0	0	0
Aug			3	6	10	16	86	167	168	335	89	173	178	351	0	0	0	0	0	0	0	0	0	0	0	0
Sep			5	10	15	25	92	177	176	353	97	187	191	378	0	0	0	0	0	0	0	0	0	0	0	0
Oct			3	6	8	14	87	171	168	339	90	177	176	353	0	0	0	0	0	0	0	0	0	0	0	0
Nov			5	9	13	22	78	150	150	300	83	159	163	322	0	0	0	0	0	0	0	0	0	0	0	0
Dec			5	9	13	22	72	136	146	282	77	145	159	304	0	0	0	0	0	0	0	0	0	0	0	0
Jan 15			4	8	10	18	59	112	114	226	63	120	124	244	0	0	0	0	0	0	0	0	0	0	0	0
Feb			8	16	17	33	57	110	104	214	65	126	121	247	0	0	0	0	0	0	0	0	0	0	0	0
Mar			8	15	16	31	57	116	102	218	65	131	118	249	0	0	0	0	0	0	0	0	0	0	0	0
Apr																										
May																										
Jun																										
FY15 TOTAL			45	87	112	199	674	1,307	1,307	2,614	719	1,394	1,419	2,813	0	0	0	0	0	0	0	0	0	0	0	0
FY15 AVG			5	10	12	22	75	145	145	290	80	155	158	313	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(9)		(10)				(11)				(12)			
	NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE	
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE	
Jul 14	4	8	10	18	86	168	179	347	90	176	189	365	4.06	
Aug	3	6	10	16	86	167	168	335	89	173	178	351	3.94	
Sep	5	10	15	25	92	177	176	353	97	187	191	378	3.90	
Oct	3	6	8	14	87	171	168	339	90	177	176	353	3.92	
Nov	5	9	13	22	78	150	150	300	83	159	163	322	3.88	
Dec	5	9	13	22	72	136	146	282	77	145	159	304	3.95	
Jan 15	4	8	10	18	59	112	114	226	63	120	124	244	3.87	
Feb	8	16	17	33	57	110	104	214	65	126	121	247	3.80	
Mar	8	15	16	31	57	116	102	218	65	131	118	249	3.83	
Apr														
May														
Jun														
FY15 TOTAL	45	87	112	199	674	1,307	1,307	2,614	719	1,394	1,419	2,813		
FY15 AVG	5	10	12	22	75	145	145	290	80	155	158	313	3.91	

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

AID CODE TN1

FISCAL YEAR 2015

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
MONTH													
Jul 14	\$1,477.00	\$30,125.00	\$31,602.00	\$0.00	\$0.00	\$0.00	\$1,477.00	\$30,125.00	\$31,602.00	\$82.06	\$86.82	\$86.58	\$351.13
Aug	\$932.00	\$30,912.00	\$31,844.00	\$0.00	\$0.00	\$0.00	\$932.00	\$30,912.00	\$31,844.00	\$58.25	\$92.27	\$90.72	\$357.80
Sep	\$1,608.00	\$33,771.00	\$35,379.00	\$0.00	\$0.00	\$0.00	\$1,608.00	\$33,771.00	\$35,379.00	\$64.32	\$95.67	\$93.60	\$364.73
Oct	\$1,246.00	\$32,629.00	\$33,875.00	\$0.00	\$0.00	\$0.00	\$1,246.00	\$32,629.00	\$33,875.00	\$89.00	\$96.25	\$95.96	\$376.39
Nov	\$2,021.00	\$29,422.00	\$31,443.00	\$0.00	\$0.00	\$0.00	\$2,021.00	\$29,422.00	\$31,443.00	\$91.86	\$98.07	\$97.65	\$378.83
Dec	\$1,797.00	\$25,868.00	\$27,665.00	\$0.00	\$0.00	\$0.00	\$1,797.00	\$25,868.00	\$27,665.00	\$81.68	\$91.73	\$91.00	\$359.29
Jan 15	\$1,649.00	\$21,964.00	\$23,613.00	\$0.00	\$0.00	\$0.00	\$1,649.00	\$21,964.00	\$23,613.00	\$91.61	\$97.19	\$96.77	\$374.81
Feb	\$2,391.00	\$20,018.00	\$22,409.00	\$0.00	\$0.00	\$0.00	\$2,391.00	\$20,018.00	\$22,409.00	\$72.45	\$93.54	\$90.72	\$344.75
Mar	\$2,954.00	\$19,967.00	\$22,921.00	\$0.00	\$0.00	\$0.00	\$2,954.00	\$19,967.00	\$22,921.00	\$95.29	\$91.59	\$92.05	\$352.63
Apr													
May													
Jun													
FY15 TOTAL	\$16,075.00	\$244,676.00	\$260,751.00	\$0.00	\$0.00	\$0.00	\$16,075.00	\$244,676.00	\$260,751.00				
FY15 AVG	\$1,786.11	\$27,186.22	\$28,972.33	\$0.00	\$0.00	\$0.00	\$1,786.11	\$27,186.22	\$28,972.33	\$80.73	\$93.68	\$92.79	\$362.26

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2015

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 14			63	125	147	272	1,517	2,961	3,190	6,151	1,580	3,086	3,337	6,423	0	0	0	0	0	0	0	0	0	0	0	0
Aug			54	107	124	231	1,532	2,961	3,163	6,124	1,586	3,068	3,287	6,355	0	0	0	0	2	4	6	10	2	4	6	10
Sep			62	122	143	265	1,533	2,976	3,215	6,191	1,595	3,098	3,358	6,456	0	0	0	0	0	0	0	0	0	0	0	0
Oct			56	110	127	237	1,612	3,107	3,425	6,532	1,668	3,217	3,552	6,769	0	0	0	0	0	0	0	0	0	0	0	0
Nov			54	104	127	231	1,467	2,850	3,153	6,003	1,521	2,954	3,280	6,234	0	0	0	0	0	0	0	0	0	0	0	0
Dec			57	110	143	253	1,349	2,625	2,885	5,510	1,406	2,735	3,028	5,763	0	0	0	0	0	0	0	0	0	0	0	0
Jan 15			51	99	133	232	1,175	2,299	2,546	4,845	1,226	2,398	2,679	5,077	0	0	0	0	0	0	0	0	0	0	0	0
Feb			43	85	111	196	1,150	2,256	2,473	4,729	1,193	2,341	2,584	4,925	0	0	0	0	0	0	0	0	0	0	0	0
Mar			42	83	103	186	1,063	2,078	2,215	4,293	1,105	2,161	2,318	4,479	0	0	0	0	0	0	0	0	0	0	0	0
Apr																										
May																										
Jun																										
FY15 TOTAL			482	945	1,158	2,103	12,398	24,113	26,265	50,378	12,880	25,058	27,423	52,481	0	0	0	0	2	4	6	10	2	4	6	10
FY15 AVG			54	105	129	234	1,378	2,679	2,918	5,598	1,431	2,784	3,047	5,831	0	0	0	0	0	0	1	1	0	0	1	1

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 14			63	125	147	272	1,517	2,961	3,190	6,151	1,580	3,086	3,337	6,423	4.07
Aug			54	107	124	231	1,530	2,957	3,157	6,114	1,584	3,064	3,281	6,345	4.01
Sep			62	122	143	265	1,533	2,976	3,215	6,191	1,595	3,098	3,358	6,456	4.05
Oct			56	110	127	237	1,612	3,107	3,425	6,532	1,668	3,217	3,552	6,769	4.06
Nov			54	104	127	231	1,467	2,850	3,153	6,003	1,521	2,954	3,280	6,234	4.10
Dec			57	110	143	253	1,349	2,625	2,885	5,510	1,406	2,735	3,028	5,763	4.10
Jan 15			51	99	133	232	1,175	2,299	2,546	4,845	1,226	2,398	2,679	5,077	4.14
Feb			43	85	111	196	1,150	2,256	2,473	4,729	1,193	2,341	2,584	4,925	4.13
Mar			42	83	103	186	1,063	2,078	2,215	4,293	1,105	2,161	2,318	4,479	4.05
Apr															
May															
Jun															
FY15 TOTAL			482	945	1,158	2,103	12,396	24,109	26,259	50,368	12,878	25,054	27,417	52,471	
FY15 AVG			54	105	129	234	1,377	2,679	2,918	5,596	1,431	2,784	3,046	5,830	4.08

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2015

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 14	\$18,262.00	\$502,268.00	\$520,530.00	\$0.00	\$0.00	\$0.00	\$18,262.00	\$502,268.00	\$520,530.00	\$67.14	\$81.66	\$81.04	\$329.45
Aug	\$18,113.00	\$514,614.00	\$532,727.00	\$0.00	\$615.00	\$615.00	\$18,113.00	\$513,999.00	\$532,112.00	\$78.41	\$84.07	\$83.86	\$335.93
Sep	\$19,091.00	\$524,242.00	\$543,333.00	\$0.00	\$0.00	\$0.00	\$19,091.00	\$524,242.00	\$543,333.00	\$72.04	\$84.68	\$84.16	\$340.65
Oct	\$18,490.00	\$540,738.00	\$559,228.00	\$0.00	\$0.00	\$0.00	\$18,490.00	\$540,738.00	\$559,228.00	\$78.02	\$82.78	\$82.62	\$335.27
Nov	\$18,425.00	\$517,966.00	\$536,391.00	\$0.00	\$0.00	\$0.00	\$18,425.00	\$517,966.00	\$536,391.00	\$79.76	\$86.28	\$86.04	\$352.66
Dec	\$19,621.00	\$469,068.00	\$488,689.00	\$0.00	\$0.00	\$0.00	\$19,621.00	\$469,068.00	\$488,689.00	\$77.55	\$85.13	\$84.80	\$347.57
Jan 15	\$17,868.00	\$403,531.00	\$421,399.00	\$0.00	\$0.00	\$0.00	\$17,868.00	\$403,531.00	\$421,399.00	\$77.02	\$83.29	\$83.00	\$343.72
Feb	\$14,663.00	\$377,630.00	\$392,293.00	\$0.00	\$0.00	\$0.00	\$14,663.00	\$377,630.00	\$392,293.00	\$74.81	\$79.85	\$79.65	\$328.83
Mar	\$1,506.00	\$358,356.00	\$359,862.00	\$0.00	\$0.00	\$0.00	\$1,506.00	\$358,356.00	\$359,862.00	\$8.10	\$83.47	\$80.34	\$325.67
Apr													
May													
Jun													
FY15 TOTAL	\$146,039.00	\$4,208,413.00	\$4,354,452.00	\$0.00	\$615.00	\$615.00	\$146,039.00	\$4,207,798.00	\$4,353,837.00				
FY15 AVG	\$16,226.56	\$467,601.44	\$483,828.00	\$0.00	\$68.33	\$68.33	\$16,226.56	\$467,533.11	\$483,759.67	\$68.09	\$83.47	\$82.84	\$337.75

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) NON-NEEDY RELATIVE CAREGIVERS HOUSEHOLD STATISTICS

AID CODE CON

FISCAL YEAR 2015

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 14			291	17	420	437	1,384	60	2,185	2,245	1,675	77	2,605	2,682	0	0	0	0	0	0	0	0	0	0	0	0
Aug			314	17	446	463	1,399	52	2,222	2,274	1,713	69	2,668	2,737	0	0	0	0	0	0	0	0	0	0	0	0
Sep			300	14	438	452	1,410	65	2,232	2,297	1,710	79	2,670	2,749	0	0	0	0	0	0	0	0	0	0	0	0
Oct			307	12	459	471	1,497	73	2,376	2,449	1,804	85	2,835	2,920	0	0	0	0	0	0	0	0	0	0	0	0
Nov			301	9	445	454	1,466	69	2,339	2,408	1,767	78	2,784	2,862	0	0	0	0	1	0	4	4	1	0	4	4
Dec			307	10	466	476	1,480	70	2,413	2,483	1,787	80	2,879	2,959	0	0	0	0	0	0	0	0	0	0	0	0
Jan 15			320	12	491	503	1,469	67	2,353	2,420	1,789	79	2,844	2,923	0	0	0	0	0	0	0	0	0	0	0	0
Feb			313	11	478	489	1,493	67	2,413	2,480	1,806	78	2,891	2,969	0	0	0	0	0	0	0	0	0	0	0	0
Mar			307	9	479	488	1,514	75	2,439	2,514	1,821	84	2,918	3,002	0	0	0	0	0	0	0	0	0	0	0	0
Apr																										
May																										
Jun																										
FY15 TOTAL			2,760	111	4,122	4,233	13,112	598	20,972	21,570	15,872	709	25,094	25,803	0	0	0	0	1	0	4	4	1	0	4	4
FY15 AVG			307	12	458	470	1,457	66	2,330	2,397	1,764	79	2,788	2,867	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 14			291	17	420	437	1,384	60	2,185	2,245	1,675	77	2,605	2,682	1.60
Aug			314	17	446	463	1,399	52	2,222	2,274	1,713	69	2,668	2,737	1.60
Sep			300	14	438	452	1,410	65	2,232	2,297	1,710	79	2,670	2,749	1.61
Oct			307	12	459	471	1,497	73	2,376	2,449	1,804	85	2,835	2,920	1.62
Nov			301	9	445	454	1,465	69	2,335	2,404	1,766	78	2,780	2,858	1.62
Dec			307	10	466	476	1,480	70	2,413	2,483	1,787	80	2,879	2,959	1.66
Jan 15			320	12	491	503	1,469	67	2,353	2,420	1,789	79	2,844	2,923	1.63
Feb			313	11	478	489	1,493	67	2,413	2,480	1,806	78	2,891	2,969	1.64
Mar			307	9	479	488	1,514	75	2,439	2,514	1,821	84	2,918	3,002	1.65
Apr															
May															
Jun															
FY15 TOTAL			2,760	111	4,122	4,233	13,111	598	20,968	21,566	15,871	709	25,090	25,799	
FY15 AVG			307	12	458	470	1,457	66	2,330	2,396	1,763	79	2,788	2,867	1.63

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) NON-NEEDY RELATIVE CAREGIVERS HOUSEHOLD STATISTICS

AID CODE CON

FISCAL YEAR 2015

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 14	\$124,025.00	\$595,764.00	\$719,789.00	\$0.00	\$0.00	\$0.00	\$124,025.00	\$595,764.00	\$719,789.00	\$283.81	\$265.37	\$268.38	\$429.72
Aug	\$128,584.00	\$595,328.00	\$723,912.00	\$0.00	\$0.00	\$0.00	\$128,584.00	\$595,328.00	\$723,912.00	\$277.72	\$261.80	\$264.49	\$422.60
Sep	\$128,383.00	\$602,152.00	\$730,535.00	\$0.00	\$0.00	\$0.00	\$128,383.00	\$602,152.00	\$730,535.00	\$284.03	\$262.15	\$265.75	\$427.21
Oct	\$129,215.00	\$622,674.00	\$751,889.00	\$0.00	\$0.00	\$0.00	\$129,215.00	\$622,674.00	\$751,889.00	\$274.34	\$254.26	\$257.50	\$416.79
Nov	\$126,682.00	\$630,791.00	\$757,473.00	\$0.00	\$594.00	\$594.00	\$126,682.00	\$630,197.00	\$756,879.00	\$279.04	\$262.15	\$264.83	\$428.58
Dec	\$130,298.00	\$632,227.00	\$762,525.00	\$0.00	\$0.00	\$0.00	\$130,298.00	\$632,227.00	\$762,525.00	\$273.74	\$254.62	\$257.70	\$426.71
Jan 15	\$133,551.00	\$629,083.00	\$762,634.00	\$0.00	\$0.00	\$0.00	\$133,551.00	\$629,083.00	\$762,634.00	\$265.51	\$259.95	\$260.91	\$426.29
Feb	\$131,596.00	\$639,512.00	\$771,108.00	\$0.00	\$0.00	\$0.00	\$131,596.00	\$639,512.00	\$771,108.00	\$269.11	\$257.87	\$259.72	\$426.97
Mar	\$129,894.00	\$646,172.00	\$776,066.00	\$0.00	\$0.00	\$0.00	\$129,894.00	\$646,172.00	\$776,066.00	\$266.18	\$257.03	\$258.52	\$426.18
Apr													
May													
Jun													
FY15 TOTAL	\$1,162,228.00	\$5,593,703.00	\$6,755,931.00	\$0.00	\$594.00	\$594.00	\$1,162,228.00	\$5,593,109.00	\$6,755,337.00				
FY15 AVG	\$129,136.44	\$621,522.56	\$750,659.00	\$0.00	\$66.00	\$66.00	\$129,136.44	\$621,456.56	\$750,593.00	\$274.83	\$259.47	\$261.98	\$425.67

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) KINSHIP CARE RELATIVE CAREGIVERS HOUSEHOLD STATISTICS

AID CODE COK

FISCAL YEAR 2015

MONTH			(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 14			36	2	56	58	184	19	346	365	220	21	402	423	0	0	0	0	0	0	0	0	0	0	0	0
Aug			35	2	55	57	170	19	289	308	205	21	344	365	0	0	0	0	0	0	0	0	0	0	0	0
Sep			33	3	50	53	170	19	288	307	203	22	338	360	0	0	0	0	0	0	0	0	0	0	0	0
Oct			30	2	47	49	183	17	316	333	213	19	363	382	0	0	0	0	0	0	0	0	0	0	0	0
Nov			31	1	51	52	174	17	299	316	205	18	350	368	0	0	0	0	0	0	0	0	0	0	0	0
Dec			29	3	44	47	169	12	298	310	198	15	342	357	0	0	0	0	0	0	0	0	0	0	0	0
Jan 15			27	3	41	44	171	9	301	310	198	12	342	354	0	0	0	0	0	0	0	0	0	0	0	0
Feb			27	2	43	45	171	14	295	309	198	16	338	354	0	0	0	0	0	0	0	0	0	0	0	0
Mar			28	4	43	47	172	13	302	315	200	17	345	362	0	0	0	0	0	0	0	0	0	0	0	0
Apr																										
May																										
Jun																										
FY15 TOTAL			276	22	430	452	1,564	139	2,734	2,873	1,840	161	3,164	3,325	0	0	0	0	0	0	0	0	0	0	0	0
FY15 AVG			31	2	48	50	174	15	304	319	204	18	352	369	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
	NOT USED	NOT USED	NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 14			36	2	56	58	184	19	346	365	220	21	402	423	1.92
Aug			35	2	55	57	170	19	289	308	205	21	344	365	1.78
Sep			33	3	50	53	170	19	288	307	203	22	338	360	1.77
Oct			30	2	47	49	183	17	316	333	213	19	363	382	1.79
Nov			31	1	51	52	174	17	299	316	205	18	350	368	1.80
Dec			29	3	44	47	169	12	298	310	198	15	342	357	1.80
Jan 15			27	3	41	44	171	9	301	310	198	12	342	354	1.79
Feb			27	2	43	45	171	14	295	309	198	16	338	354	1.79
Mar			28	4	43	47	172	13	302	315	200	17	345	362	1.81
Apr															
May															
Jun															
FY15 TOTAL			276	22	430	452	1,564	139	2,734	2,873	1,840	161	3,164	3,325	
FY15 AVG			31	2	48	50	174	15	304	319	204	18	352	369	1.81

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) KINSHIP CARE RELATIVE CAREGIVERS HOUSEHOLD STATISTICS

AID CODE COK

FISCAL YEAR 2015

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
MONTH													
Jul 14	\$24,379.00	\$134,310.00	\$158,689.00	\$0.00	\$0.00	\$0.00	\$24,379.00	\$134,310.00	\$158,689.00	\$420.33	\$367.97	\$375.15	\$721.31
Aug	\$24,751.00	\$126,474.00	\$151,225.00	\$0.00	\$0.00	\$0.00	\$24,751.00	\$126,474.00	\$151,225.00	\$434.23	\$410.63	\$414.32	\$737.68
Sep	\$23,179.00	\$127,784.00	\$150,963.00	\$0.00	\$0.00	\$0.00	\$23,179.00	\$127,784.00	\$150,963.00	\$437.34	\$416.23	\$419.34	\$743.66
Oct	\$21,438.00	\$135,360.00	\$156,798.00	\$0.00	\$0.00	\$0.00	\$21,438.00	\$135,360.00	\$156,798.00	\$437.51	\$406.49	\$410.47	\$736.14
Nov	\$22,016.00	\$131,537.00	\$153,553.00	\$0.00	\$0.00	\$0.00	\$22,016.00	\$131,537.00	\$153,553.00	\$423.38	\$416.26	\$417.26	\$749.04
Dec	\$20,576.00	\$129,611.00	\$150,187.00	\$0.00	\$0.00	\$0.00	\$20,576.00	\$129,611.00	\$150,187.00	\$437.79	\$418.10	\$420.69	\$758.52
Jan 15	\$19,359.00	\$129,812.00	\$149,171.00	\$0.00	\$0.00	\$0.00	\$19,359.00	\$129,812.00	\$149,171.00	\$439.98	\$418.75	\$421.39	\$753.39
Feb	\$19,697.00	\$129,813.00	\$149,510.00	\$0.00	\$0.00	\$0.00	\$19,697.00	\$129,813.00	\$149,510.00	\$437.71	\$420.11	\$422.34	\$755.10
Mar	\$20,497.00	\$132,703.00	\$153,200.00	\$0.00	\$0.00	\$0.00	\$20,497.00	\$132,703.00	\$153,200.00	\$436.11	\$421.28	\$423.20	\$766.00
Apr													
May													
Jun													
FY15 TOTAL	\$195,892.00	\$1,177,404.00	\$1,373,296.00	\$0.00	\$0.00	\$0.00	\$195,892.00	\$1,177,404.00	\$1,373,296.00				
FY15 AVG	\$21,765.78	\$130,822.67	\$152,588.44	\$0.00	\$0.00	\$0.00	\$21,765.78	\$130,822.67	\$152,588.44	\$433.82	\$410.65	\$413.80	\$746.76

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) TANF CHILDREN HOUSEHOLD STATISTICS

AID CODE COA

FISCAL YEAR 2015

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 14			84	3	253	256	1,891	63	4,747	4,810	1,975	66	5,000	5,066	0	0	0	0	0	0	0	0	0	0	0	0
Aug			84	3	255	258	1,880	61	4,661	4,722	1,964	64	4,916	4,980	0	0	0	0	0	0	0	0	0	0	0	0
Sep			84	3	254	257	1,861	54	4,645	4,699	1,945	57	4,899	4,956	0	0	0	0	0	0	0	0	0	0	0	0
Oct			82	4	254	258	1,869	46	4,682	4,728	1,951	50	4,936	4,986	0	0	0	0	0	0	0	0	0	0	0	0
Nov			80	1	245	246	1,830	47	4,630	4,677	1,910	48	4,875	4,923	0	0	0	0	0	0	0	0	0	0	0	0
Dec			73	2	225	227	1,836	48	4,610	4,658	1,909	50	4,835	4,885	0	0	0	0	0	0	0	0	0	0	0	0
Jan 15			77	4	240	244	1,792	46	4,524	4,570	1,869	50	4,764	4,814	0	0	0	0	0	0	0	0	0	0	0	0
Feb			79	4	243	247	1,786	51	4,507	4,558	1,865	55	4,750	4,805	0	0	0	0	0	0	0	0	0	0	0	0
Mar			78	3	239	242	1,748	59	4,362	4,421	1,826	62	4,601	4,663	0	0	0	0	0	0	0	0	0	0	0	0
Apr																										
May																										
Jun																										
FY15 TOTAL			721	27	2,208	2,235	16,493	475	41,368	41,843	17,214	502	43,576	44,078	0	0	0	0	0	0	0	0	0	0	0	0
FY15 AVG			80	3	245	248	1,833	53	4,596	4,649	1,913	56	4,842	4,898	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)	
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE	
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE	
Jul 14			84	3	253	256	1,891	63	4,747	4,810	1,975	66	5,000	5,066	2.57	
Aug			84	3	255	258	1,880	61	4,661	4,722	1,964	64	4,916	4,980	2.54	
Sep			84	3	254	257	1,861	54	4,645	4,699	1,945	57	4,899	4,956	2.55	
Oct			82	4	254	258	1,869	46	4,682	4,728	1,951	50	4,936	4,986	2.56	
Nov			80	1	245	246	1,830	47	4,630	4,677	1,910	48	4,875	4,923	2.58	
Dec			73	2	225	227	1,836	48	4,610	4,658	1,909	50	4,835	4,885	2.56	
Jan 15			77	4	240	244	1,792	46	4,524	4,570	1,869	50	4,764	4,814	2.58	
Feb			79	4	243	247	1,786	51	4,507	4,558	1,865	55	4,750	4,805	2.58	
Mar			78	3	239	242	1,748	59	4,362	4,421	1,826	62	4,601	4,663	2.55	
Apr																
May																
Jun																
FY15 TOTAL			721	27	2,208	2,235	16,493	475	41,368	41,843	17,214	502	43,576	44,078		
FY15 AVG			80	3	245	248	1,833	53	4,596	4,649	1,913	56	4,842	4,898	2.56	

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) TANF CHILDREN HOUSEHOLD STATISTICS

AID CODE COA

FISCAL YEAR 2015

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 14	\$25,360.00	\$584,981.00	\$610,341.00	\$0.00	\$0.00	\$0.00	\$25,360.00	\$584,981.00	\$610,341.00	\$99.06	\$121.62	\$120.48	\$309.03
Aug	\$25,529.00	\$586,167.00	\$611,696.00	\$0.00	\$0.00	\$0.00	\$25,529.00	\$586,167.00	\$611,696.00	\$98.95	\$124.14	\$122.83	\$311.45
Sep	\$25,253.00	\$583,220.00	\$608,473.00	\$0.00	\$0.00	\$0.00	\$25,253.00	\$583,220.00	\$608,473.00	\$98.26	\$124.12	\$122.78	\$312.84
Oct	\$24,870.00	\$587,924.00	\$612,794.00	\$0.00	\$0.00	\$0.00	\$24,870.00	\$587,924.00	\$612,794.00	\$96.40	\$124.35	\$122.90	\$314.09
Nov	\$23,832.00	\$577,157.00	\$600,989.00	\$0.00	\$0.00	\$0.00	\$23,832.00	\$577,157.00	\$600,989.00	\$96.88	\$123.40	\$122.08	\$314.65
Dec	\$22,195.00	\$579,400.00	\$601,595.00	\$0.00	\$0.00	\$0.00	\$22,195.00	\$579,400.00	\$601,595.00	\$97.78	\$124.39	\$123.15	\$315.14
Jan 15	\$23,257.00	\$570,625.00	\$593,882.00	\$0.00	\$0.00	\$0.00	\$23,257.00	\$570,625.00	\$593,882.00	\$95.32	\$124.86	\$123.37	\$317.75
Feb	\$23,635.00	\$567,349.00	\$590,984.00	\$0.00	\$0.00	\$0.00	\$23,635.00	\$567,349.00	\$590,984.00	\$95.69	\$124.47	\$122.99	\$316.88
Mar	\$23,505.00	\$554,785.00	\$578,290.00	\$0.00	\$0.00	\$0.00	\$23,505.00	\$554,785.00	\$578,290.00	\$97.13	\$125.49	\$124.02	\$316.70
Apr													
May													
Jun													
FY15 TOTAL	\$217,436.00	\$5,191,608.00	\$5,409,044.00	\$0.00	\$0.00	\$0.00	\$217,436.00	\$5,191,608.00	\$5,409,044.00				
FY15 AVG	\$24,159.56	\$576,845.33	\$601,004.89	\$0.00	\$0.00	\$0.00	\$24,159.56	\$576,845.33	\$601,004.89	\$97.27	\$124.09	\$122.73	\$314.28

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) SSI HOUSEHOLD STATISTICS

AID CODE COS

FISCAL YEAR 2015

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 14			276	17	485	502	763	23	1,270	1,293	1,039	40	1,755	1,795	0	0	0	0	1	0	1	1	1	0	1	1
Aug			282	10	486	496	745	24	1,235	1,259	1,027	34	1,721	1,755	0	0	0	0	0	0	0	0	0	0	0	0
Sep			286	11	497	508	742	30	1,221	1,251	1,028	41	1,718	1,759	0	0	0	0	0	0	0	0	0	0	0	0
Oct			288	11	495	506	748	26	1,245	1,271	1,036	37	1,740	1,777	0	0	0	0	0	0	0	0	0	0	0	0
Nov			286	9	494	503	740	24	1,246	1,270	1,026	33	1,740	1,773	0	0	0	0	0	0	0	0	0	0	0	0
Dec			279	9	493	502	760	25	1,259	1,284	1,039	34	1,752	1,786	0	0	0	0	0	0	0	0	0	0	0	0
Jan 15			283	13	498	511	757	24	1,287	1,311	1,040	37	1,785	1,822	0	0	0	0	0	0	0	0	0	0	0	0
Feb			287	13	507	520	755	28	1,257	1,285	1,042	41	1,764	1,805	0	0	0	0	0	0	0	0	0	0	0	0
Mar			292	13	509	522	751	26	1,254	1,280	1,043	39	1,763	1,802	0	0	0	0	0	0	0	0	0	0	0	0
Apr																										
May																										
Jun																										
FY15 TOTAL			2,559	106	4,464	4,570	6,761	230	11,274	11,504	9,320	336	15,738	16,074	0	0	0	0	1	0	1	1	1	0	1	1
FY15 AVG			284	12	496	508	751	26	1,253	1,278	1,036	37	1,749	1,786	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 14			276	17	485	502	762	23	1,269	1,292	1,038	40	1,754	1,794	1.73
Aug			282	10	486	496	745	24	1,235	1,259	1,027	34	1,721	1,755	1.71
Sep			286	11	497	508	742	30	1,221	1,251	1,028	41	1,718	1,759	1.71
Oct			288	11	495	506	748	26	1,245	1,271	1,036	37	1,740	1,777	1.72
Nov			286	9	494	503	740	24	1,246	1,270	1,026	33	1,740	1,773	1.73
Dec			279	9	493	502	760	25	1,259	1,284	1,039	34	1,752	1,786	1.72
Jan 15			283	13	498	511	757	24	1,287	1,311	1,040	37	1,785	1,822	1.75
Feb			287	13	507	520	755	28	1,257	1,285	1,042	41	1,764	1,805	1.73
Mar			292	13	509	522	751	26	1,254	1,280	1,043	39	1,763	1,802	1.73
Apr															
May															
Jun															
FY15 TOTAL			2,559	106	4,464	4,570	6,760	230	11,273	11,503	9,319	336	15,737	16,073	
FY15 AVG			284	12	496	508	751	26	1,253	1,278	1,035	37	1,749	1,786	1.72

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) SSI HOUSEHOLD STATISTICS

AID CODE COS

FISCAL YEAR 2015

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
MONTH													
Jul 14	\$80,820.00	\$216,918.00	\$297,738.00	\$0.00	\$253.00	\$253.00	\$80,820.00	\$216,665.00	\$297,485.00	\$161.00	\$167.70	\$165.82	\$286.59
Aug	\$81,730.00	\$212,220.00	\$293,950.00	\$0.00	\$0.00	\$0.00	\$81,730.00	\$212,220.00	\$293,950.00	\$164.78	\$168.56	\$167.49	\$286.22
Sep	\$83,488.00	\$211,621.00	\$295,109.00	\$0.00	\$0.00	\$0.00	\$83,488.00	\$211,621.00	\$295,109.00	\$164.35	\$169.16	\$167.77	\$287.07
Oct	\$83,740.00	\$210,896.00	\$294,636.00	\$0.00	\$0.00	\$0.00	\$83,740.00	\$210,896.00	\$294,636.00	\$165.49	\$165.93	\$165.81	\$284.40
Nov	\$83,005.00	\$211,066.00	\$294,071.00	\$0.00	\$0.00	\$0.00	\$83,005.00	\$211,066.00	\$294,071.00	\$165.02	\$166.19	\$165.86	\$286.62
Dec	\$81,774.00	\$214,987.00	\$296,761.00	\$0.00	\$0.00	\$0.00	\$81,774.00	\$214,987.00	\$296,761.00	\$162.90	\$167.44	\$166.16	\$285.62
Jan 15	\$82,890.00	\$215,262.00	\$298,152.00	\$0.00	\$0.00	\$0.00	\$82,890.00	\$215,262.00	\$298,152.00	\$162.21	\$164.20	\$163.64	\$286.68
Feb	\$84,531.00	\$216,092.00	\$300,623.00	\$0.00	\$0.00	\$0.00	\$84,531.00	\$216,092.00	\$300,623.00	\$162.56	\$168.16	\$166.55	\$288.51
Mar	\$84,659.00	\$215,894.00	\$300,553.00	\$0.00	\$0.00	\$0.00	\$84,659.00	\$215,894.00	\$300,553.00	\$162.18	\$168.67	\$166.79	\$288.16
Apr													
May													
Jun													
FY15 TOTAL	\$746,637.00	\$1,924,956.00	\$2,671,593.00	\$0.00	\$253.00	\$253.00	\$746,637.00	\$1,924,703.00	\$2,671,340.00				
FY15 AVG	\$82,959.67	\$213,884.00	\$296,843.67	\$0.00	\$28.11	\$28.11	\$82,959.67	\$213,855.89	\$296,815.56	\$163.39	\$167.33	\$166.21	\$286.65

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

AID CODE TP

FISCAL YEAR 2015

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 14																											
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 15																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY15 TOTAL																											
FY15 AVG																											

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 14														
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
FY15 TOTAL														
FY15 AVG														

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

AID CODE TP

FISCAL YEAR 2015

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
MONTH													
Jul 14													
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY15 TOTAL													
FY15 AVG													

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL

FISCAL YEAR 2015

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 14						0			0			0		0		0		0		0		0		0		0
Aug						0			0			0		0		0		0		0		0		0		0
Sep						0			0			0		0		0		0		0		0		0		0
Oct						0			0			0		0		0		0		0		0		0		0
Nov						0			0			0		0		0		0		0		0		0		0
Dec						0			0			0		0		0		0		0		0		0		0
Jan 15						0			0			0		0		0		0		0		0		0		0
Feb						0			0			0		0		0		0		0		0		0		0
Mar																										
Apr																										
May																										
Jun																										
FY15 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY15 AVG			#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!	#DIV/0!	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!	#DIV/0!	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 14		0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Aug		0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Sep		0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Oct		0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Nov		0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Dec		0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Jan 15		0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Feb		0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Mar														
Apr														
May														
Jun														
FY15 TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	
FY15 AVG		0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL

FISCAL YEAR 2015

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 14			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Aug			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Sep			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Oct			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Nov			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dec			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Jan 15			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Feb			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Mar													
Apr													
May													
Jun													
FY15 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
FY15 AVG	#DIV/0!	#DIV/0!	\$0.00	#DIV/0!	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

AID CODE SG

FISCAL YEAR 2015

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 14			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct			0	0	0	0	1	2	3	5	1	2	3	5	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	2	2	2	4	2	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	1	1	3	4	1	1	3	4	0	0	0	0	0	0	0	0	0	0	0	0
Jan 15			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr																										
May																										
Jun																										
FY15 TOTAL			0	0	0	0	5	6	9	15	5	6	9	15	0	0	0	0	0	0	0	0	0	0	0	0
FY15 AVG			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 14			0	0	0	0	1	1	1	2	1	1	1	2	2.00
Aug															
Sep															
Oct			0	0	0	0	1	2	3	5	1	2	3	5	5.00
Nov			0	0	0	0	2	2	2	4	2	2	2	4	2.00
Dec			0	0	0	0	1	1	3	4	1	1	3	4	4.00
Jan 15															
Feb															
Mar															
Apr															
May															
Jun															
FY15 TOTAL			0	0	0	0	5	6	9	15	5	6	9	15	
FY15 AVG			0	0	0	0	1	2	2	4	1	2	2	4	3.25

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

AID CODE SG

FISCAL YEAR 2015

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
MONTH													
Jul 14	\$0.00	\$1,104.00	\$1,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,104.00	\$1,104.00	\$0.00	\$552.00	\$552.00	\$1,104.00
Aug													
Sep													
Oct	\$0.00	\$1,656.00	\$1,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,656.00	\$1,656.00	\$0.00	\$331.20	\$331.20	\$1,656.00
Nov	\$0.00	\$2,350.00	\$2,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,350.00	\$2,350.00	\$1.00	\$587.50	\$587.50	\$1,175.00
Dec	\$0.00	\$2,040.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$2,040.00	\$2.00	\$510.00	\$510.00	\$2,040.00
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY15 TOTAL	\$0.00	\$7,150.00	\$7,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,150.00	\$7,150.00				
FY15 AVG	\$0.00	\$1,787.50	\$1,787.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,787.50	\$1,787.50	\$0.00	\$476.67	\$476.67	\$1,549.17

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY ADULT MED ONLY STATISTICS
AID CODES TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
FISCAL YEAR 2015

MONTH	AID CODE TR					AID CODE PM					AID CODE CH					AID CODE AM				
	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	AID CODE TR TOTAL RECIPS	AID CODE TR FAM SIZE	AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	AID CODE PM TOTAL RECIPS	AID CODE PM FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE
Jul 14	3,451	4,964	6,629	11,593	3.36	7	7	12	19	2.71	105,234	18,132	189,956	208,088	1.98	37,965	42,057	16,335	58,392	1.54
Aug	3,258	4,720	6,181	10,901	3.35	6	6	10	16	2.67	108,959	18,668	196,894	215,562	1.98	38,885	43,169	14,701	57,870	1.49
Sep	3,049	4,446	5,694	10,140	3.33	6	6	10	16	2.67	111,880	18,888	202,660	221,548	1.98	39,484	43,898	13,151	57,049	1.44
Oct	2,793	4,095	5,050	9,145	3.27	5	5	8	13	2.60	114,329	18,940	207,382	226,322	1.98	39,774	44,315	11,563	55,878	1.40
Nov	2,379	3,517	4,232	7,749	3.26	5	5	8	13	2.60	112,623	18,063	205,039	223,102	1.98	38,691	43,182	8,810	51,992	1.34
Dec	2,106	3,118	3,672	6,790	3.22	3	3	7	10	3.33	112,356	17,682	205,120	222,802	1.98	38,203	42,625	6,925	49,550	1.30
Jan 15	1,979	2,964	3,404	6,368	3.22	3	3	7	10	3.33	111,774	17,291	204,447	221,738	1.98	37,462	41,780	5,099	46,879	1.25
Feb	1,859	2,802	3,157	5,959	3.21	3	3	7	10	3.33	112,571	17,107	206,270	223,377	1.98	37,312	41,646	3,529	45,175	1.21
Mar	1,767	2,689	2,952	5,641	3.19	3	3	7	10	3.33	114,704	17,071	210,541	227,612	1.98	37,361	41,764	1,781	43,545	1.17
Apr																				
May																				
Jun																				
FY15 TOTAL	22,641	33,315	40,971	74,286		41	41	76	117		1,004,430	161,842	1,828,309	1,990,151		345,137	384,436	81,894	466,330	
FY15 AVG	2,516	3,702	4,552	8,254	3.27	5	5	8	13	2.95	111,603	17,982	203,145	221,128	1.98	38,349	42,715	9,099	51,814	1.35

MONTH	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
	AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	AID CODE SN TOTAL RECIPS	AID CODE SN FAM SIZE	AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	AID CODE EM4 TOTAL RECIPS	AID CODE EM4 FAM SIZE	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	AID CODE MCB TOTAL RECIPS	AID CODE MCB FAM SIZE	AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	AID CODE AO TOTAL RECIPS	AID CODE AO FAM SIZE
Jul 14	6,951	4,537	12,930	17,467	2.51	837	820	18	838	1.00	196	196	0	196	1.00	188	188	0	188	1.00
Aug	6,450	4,236	11,935	16,171	2.51	901	884	17	901	1.00	194	194	0	194	1.00	202	202	0	202	1.00
Sep	5,981	3,932	10,988	14,920	2.49	900	883	17	900	1.00	187	187	0	187	1.00	208	208	0	208	1.00
Oct	5,407	3,484	9,797	13,281	2.46	967	945	22	967	1.00	194	194	0	194	1.00	218	218	0	218	1.00
Nov	3,982	2,538	7,186	9,724	2.44	941	917	24	941	1.00	194	194	0	194	1.00	227	227	0	227	1.00
Dec	3,117	1,990	5,570	7,560	2.43	994	970	27	997	1.00	197	197	0	197	1.00	232	232	0	232	1.00
Jan 15	2,321	1,507	4,034	5,541	2.39	994	971	27	998	1.00	196	196	0	196	1.00	233	233	0	233	1.00
Feb	1,069	1,069	2,874	3,943	3.69	1,057	1,035	26	1,061	1.00	196	196	0	196	1.00	242	243	0	243	1.00
Mar	962	645	1,614	2,259	2.35	1,136	1,107	33	1,140	1.00	197	197	0	197	1.00	251	252	0	252	1.00
Apr																				
May																				
Jun																				
FY15 TOTAL	36,240	23,938	66,928	90,866		8,727	8,532	211	8,743		1,751	1,751	0	1,751		2,001	2,003	0	2,003	
FY15 AVG	4,027	2,660	7,436	10,096	2.58	970	948	23	971	1.00	195	195	0	195	1.00	222	223	0	223	1.00

MONTH	OBRA "5"					TOTAL MED ONLY (INCLUDES CHAP & PE)					AID CODE CH WITH PE					AID CODE AM WITH PE				
	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILD RECIPS	OBRA "5" TOTAL RECIPS	OBRA "5" FAM SIZE	TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHILD RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE
Jul 14	1,081	0	1,085	1,085	1.00	155,910	70,901	226,965	297,866	1.91	105,234	18,132	189,956	208,088	1.98	37,965	42,057	16,335	58,392	1.54
Aug	1,012	2	1,019	1,021	1.01	159,867	72,081	230,757	302,838	1.89	108,959	18,668	196,894	215,562	1.98	38,885	43,169	14,701	57,870	1.49
Sep	969	0	975	975	1.01	162,664	72,448	233,495	305,943	1.88	111,880	18,888	202,660	221,548	1.98	39,484	43,898	13,151	57,049	1.44
Oct	936	0	942	942	1.01	164,623	72,196	234,764	306,960	1.86	114,329	18,940	207,382	226,322	1.98	39,774	44,315	11,563	55,878	1.40
Nov	719	2	727	729	1.01	159,761	68,645	226,026	294,671	1.84	112,623	18,063	205,039	223,102	1.98	38,691	43,182	8,810	51,992	1.34
Dec	618	2	624	626	1.01	157,826	66,819	221,945	288,764	1.83	112,356	17,682	205,120	222,802	1.98	38,203	42,625	6,925	49,550	1.30
Jan 15	565	2	568	570	1.01	155,527	64,947	217,586	282,533	1.82	111,774	17,291	204,447	221,738	1.98	37,462	41,780	5,099	46,879	1.25
Feb	543	2	547	549	1.01	154,852	64,103	216,410	280,513	1.81	112,571	17,107	206,270	223,377	1.98	37,312	41,646	3,529	45,175	1.21
Mar	550	5	541	546	0.99	156,931	63,733	217,469	281,202	1.79	114,704	17,071	210,541	227,612	1.98	37,361	41,764	1,781	43,545	1.17
Apr																				
May																				
Jun																				
FY15 TOTAL	6,993	15	7,028	7,043		1,427,961	615,873	2,025,417	2,641,290		1,004,430	161,842	1,828,309	1,990,151		345,137	384,436	81,894	466,330	
FY15 AVG	777	2	781	783	1.01	158,662	68,430	225,046	293,477	1.85	111,603	17,982	203,145	221,128	1.98	38,349	42,715	9,099	51,814	1.35

SOURCE: AFR56A FOR CASES & RECIPIENTS.
NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

MONTHLY ACA MED STATISTICS
AID CODES CHI, AMI, CA, EM2, EM8
FISCAL YEAR 2015

MONTH	AMI - 13						CHI - 11					CA - 13					EM2 - 13						
	AMI TOTAL CASES	AMI ADULT RECIPS	AMI CHILD RECIPS	AMI TOTAL RECIPS	AMI FAM SIZE		CHI TOTAL CASES	CHI ADULT RECIPS	CHI CHILD RECIPS	CHI TOTAL RECIPS	CHI FAM SIZE		CA TOTAL CASES	CA ADULT RECIPS	CA CHILD RECIPS	CA TOTAL RECIPS	CA FAM SIZE		EM2 TOTAL CASES	EM2 ADULT RECIPS	EM2 CHILD RECIPS	EM2 TOTAL RECIPS	EM2 FAM SIZE
Jul 14	30,833	38,995	6	39,001	1.26		3,809	373	5,755	6,128	1.61		92,523	99,041	4	99,045	1.07		115	116	0	116	1.01
Aug	32,720	41,299	4	41,303	1.26		4,057	421	6,120	6,541	1.61		97,586	104,320	3	104,323	1.07		135	135	0	135	1.00
Sep	34,234	43,136	8	43,144	1.26		4,235	433	6,440	6,873	1.62		101,158	108,028	5	108,033	1.07		131	131	0	131	1.00
Oct	35,934	45,096	9	45,105	1.26		4,487	473	6,841	7,314	1.63		104,565	111,572	5	111,577	1.07		151	153	0	153	1.01
Nov	36,853	46,115	7	46,122	1.25		4,685	464	7,149	7,613	1.62		106,808	113,912	5	113,917	1.07		162	166	0	166	1.02
Dec	37,728	47,142	7	47,149	1.25		4,950	495	7,559	8,054	1.63		110,337	117,579	4	117,583	1.07		169	174	0	174	1.03
Jan 15	38,532	48,132	6	48,138	1.25		5,114	520	7,870	8,390	1.64		110,916	118,092	4	118,096	1.06		156	159	0	159	1.02
Feb	39,593	49,430	7	49,437	1.25		5,260	548	8,031	8,579	1.63		114,032	121,430	6	121,436	1.06		165	168	0	168	1.02
Mar	40,935	51,130	1	51,131	1.25		5,558	568	8,465	9,033	1.63		117,910	125,520	6	125,526	1.06		174	177	0	177	1.02
Apr																							
May																							
Jun																							
FY15 TOTAL	327,362	410,475	55	410,530			42,155	4,295	64,230	68,525		955,835	1,019,494	42	1,019,536			1,358	1,379	0	1,379		
FY15 AVG	36,374	45,608	6	45,614	1.25		4,684	477	7,137	7,614	1.63	106,204	113,277	5	113,282	1.07		151	153	0	153	1.02	

MONTH	EM8 - 11						TOTAL ACA MED ONLY W/PE - MANDATORY (11)					TOTAL ACA MED ONLY W/PE - OPTIONAL (13)					TOTAL ACA W/PE - (11 & 13)						
	EM8 TOTAL CASES	EM8 ADULT RECIPS	EM8 CHILD RECIPS	EM8 TOTAL RECIPS	EM8 FAM SIZE		TOT ACA 11 TOTAL CASES	TOT ACA 11 ADULT RECIPS	TOT ACA 11 CHILD RECIPS	TOT ACA 11 TOTAL RECIPS	TOT ACA 11 FAM SIZE		TOT ACA 13 TOTAL CASES	TOT ACA 13 ADULT RECIPS	TOT ACA 13 CHILD RECIPS	TOT ACA 13 TOTAL RECIPS	TOT ACA 13 FAM SIZE		TOT ACA 11 & 13 TOTAL CASES	TOT ACA 11 & 13 ADULT RECIPS	TOT ACA 11 & 13 CHILD RECIPS	TOT ACA 11 & 13 TOTAL RECIPS	TOT ACA 11 & 13 FAM SIZE
Jul 14	3	1	2	3	1.00		3,812	374	5,757	6,131	1.61		123,471	138,152	10	138,162	1.12		127,283	138,526	5,767	144,293	1.13
Aug	1	1	0	1	1.00		4,058	422	6,120	6,542	1.61		130,441	145,754	7	145,761	1.12		134,499	146,176	6,127	152,303	1.13
Sep	1	0	1	1	1.00		4,236	433	6,441	6,874	1.62		135,523	151,295	13	151,308	1.12		139,759	151,728	6,454	158,182	1.13
Oct	0	0	0	0	0.00		4,487	473	6,841	7,314	1.63		140,650	156,821	14	156,835	1.12		145,137	157,294	6,855	164,149	1.13
Nov	0	0	0	0	0.00		4,685	464	7,149	7,613	1.62		143,823	160,193	12	160,205	1.11		148,508	160,657	7,161	167,818	1.13
Dec	0	0	0	0	0.00		4,950	495	7,559	8,054	1.63		148,234	164,895	11	164,906	1.11		153,184	165,390	7,570	172,960	1.13
Jan 15	0	0	0	0	0.00		5,114	520	7,870	8,390	1.64		149,604	166,383	10	166,393	1.11		154,718	166,903	7,880	174,783	1.13
Feb	0	0	0	0	0.00		5,260	548	8,031	8,579	1.63		153,790	171,028	13	171,041	1.11		159,050	171,576	8,044	179,620	1.13
Mar	1	0	0	0	0.00		5,559	568	8,465	9,033	1.62		159,019	176,827	7	176,834	1.11		164,578	177,395	8,472	185,867	1.13
Apr																							
May																							
Jun																							
FY15 TOTAL	6	2	3	5			42,161	4,297	64,233	68,530		1,284,555	1,431,348	97	1,431,445			1,326,716	1,435,645	64,330	1,499,975		
FY15 AVG	1	0	0	1	0.83		4,685	477	7,137	7,614	1.62	142,728	159,039	11	159,049	1.11		147,413	159,516	7,148	166,664	1.13	

MONTH	AMI WITH PE - 13						CHI WITH PE - 11					CA WITH PE - 13					
	AMI TOTAL CASES	AMI ADULT RECIPS	AMI CHILD RECIPS	AMI TOTAL RECIPS	AMI FAM SIZE		CHI TOTAL CASES	CHI ADULT RECIPS	CHI CHILD RECIPS	CHI TOTAL RECIPS	CHI FAM SIZE		CA TOTAL CASES	CA ADULT RECIPS	CA CHILD RECIPS	CA TOTAL RECIPS	CA FAM SIZE
Jul 14	30,833	38,995	6	39,001	1.26		3,809	373	5,755	6,128	1.61		92,523	99,041	4	99,045	1.07
Aug	32,720	41,299	4	41,303	1.26		4,057	421	6,120	6,541	1.61		97,586	104,320	3	104,323	1.07
Sep	34,234	43,136	8	43,144	1.26		4,235	433	6,440	6,873	1.62		101,158	108,028	5	108,033	1.07
Oct	35,934	45,096	9	45,105	1.26		4,487	473	6,841	7,314	1.63		104,565	111,572	5	111,577	1.07
Nov	36,853	46,115	7	46,122	1.25		4,685	464	7,149	7,613	1.62		106,808	113,912	5	113,917	1.07
Dec	37,728	47,142	7	47,149	1.25		4,950	495	7,559	8,054	1.63		110,337	117,579	4	117,583	1.07
Jan 15	38,532	48,132	6	48,138	1.25		5,114	520	7,870	8,390	1.64		110,916	118,092	4	118,096	1.06
Feb	39,593	49,430	7	49,437	1.25		5,260	548	8,031	8,579	1.63		114,032	121,430	6	121,436	1.06
Mar	40,935	51,130	1	51,131	1.25		5,558	568	8,465	9,033	1.63		117,910	125,520	6	125,526	1.06
Apr																	
May																	
Jun																	
FY15 TOTAL	327,362	410,475	55	410,530			42,155	4,295	64,230	68,525		955,835	1,019,494	42	1,019,536		
FY15 AVG	36,374	45,608	6	45,614	1.25		4,684	477	7,137	7,614	1.63	106,204	113,277	5	113,282	1.07	

SOURCE: AFR56A FOR CASES & RECIPIENTS.

MONTHLY PRESUMPTIVE ELIGIBILITY MED STATISTICS
AID CODES AM, AM1, CH, CH1, CHP*, CA
FISCAL YEAR 2015

MONTH	AM - 12						AMI - 13					CH - 12					CH1 - 11						
	AM TOTAL CASES	AM ADULT RECIPS	AM CHILD RECIPS	AM TOTAL RECIPS	AM FAM SIZE		AMI TOTAL CASES	AMI ADULT RECIPS	AMI CHILD RECIPS	AMI TOTAL RECIPS	AMI FAM SIZE		CH TOTAL CASES	CH ADULT RECIPS	CH CHILD RECIPS	CH TOTAL RECIPS	CH FAM SIZE		CH1 TOTAL CASES	CH1 ADULT RECIPS	CH1 CHILD RECIPS	CH1 TOTAL RECIPS	CH1 FAM SIZE
Jul 14																							
Aug																							
Sep																							
Oct																							
Nov																							
Dec																							
Jan 15																							
Feb																							
Mar																							
Apr	0			0	#DIV/0!		0			0	#DIV/0!	0			0	#DIV/0!	0	0			0	#DIV/0!	
May																							
Jun																							
FY15 TOTAL	0	0		0	#DIV/0!		0	0		0	#DIV/0!	0	0		0	#DIV/0!	0	0		0	0	0	
FY15 AVG	0	#DIV/0!		0	#DIV/0!		0	#DIV/0!		0	#DIV/0!	0	0		#DIV/0!	0	#DIV/0!	0	0		#DIV/0!	0	#DIV/0!

MONTH	CHP - 12						TOTAL CH (CH + CHP) - 12					CA - 13					TOTAL PRESUMPTIVE ELIGIBILITY						
	CHP TOTAL CASES	CHP ADULT RECIPS	CHP CHILD RECIPS	CHP TOTAL RECIPS	CHP FAM SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CHILD 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAM SIZE		CA TOTAL CASES	CA ADULT RECIPS	CA CHILD RECIPS	CA TOTAL RECIPS	CA FAM SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAM SIZE
Jul 14																							
Aug																							
Sep																							
Oct																							
Nov																							
Dec																							
Jan 15																							
Feb																							
Mar																							
Apr	0			0	#DIV/0!		0	0	0	0	#DIV/0!	0			0	#DIV/0!	0	0	0	0	0	#DIV/0!	
May																							
Jun																							
FY15 TOTAL	0	0		0	#DIV/0!		0	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	0	0	0	0	0	0	
FY15 AVG	0	#DIV/0!		0	#DIV/0!		0	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!	

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PUPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

MONTHLY TOTAL TANF CASH STATISTICS
AID CODES CON, COK, COA, COS, SG, TL, TN, TNI, TN2, TP

FISCAL YEAR 2015

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 14			1,571	995	3,103	4,098	11,871	9,356	22,100	31,456	13,442	10,351	25,203	35,554	0	0	0	0	2	1	3	4	2	1	3	4
Aug			1,581	961	3,085	4,046	11,668	9,162	21,616	30,778	13,249	10,123	24,701	34,824	0	0	0	0	2	4	6	10	2	4	6	10
Sep			1,601	1,004	3,126	4,130	11,732	9,253	21,794	31,047	13,333	10,257	24,920	35,177	0	0	0	0	1	1	4	5	1	1	4	5
Oct			1,669	1,054	3,315	4,369	12,174	9,633	22,764	32,397	13,843	10,687	26,079	36,766	0	0	0	0	0	0	0	0	0	0	0	0
Nov			1,575	962	3,134	4,096	11,391	8,822	21,421	30,243	12,966	9,784	24,555	34,339	0	0	0	0	3	3	6	9	3	3	6	9
Dec			1,532	935	3,015	3,950	11,075	8,353	20,865	29,218	12,607	9,288	23,880	33,168	0	0	0	0	1	1	2	3	1	1	2	3
Jan 15			1,453	844	2,822	3,666	10,289	7,446	19,497	26,943	11,742	8,290	22,319	30,609	0	0	0	0	0	0	0	0	0	0	0	0
Feb			1,419	806	2,732	3,538	10,132	7,273	19,152	26,425	11,551	8,079	21,884	29,963	0	0	0	0	0	0	0	0	0	0	0	0
Mar			1,366	748	2,596	3,344	9,872	6,965	18,455	25,420	11,238	7,713	21,051	28,764	0	0	0	0	0	0	0	0	0	0	0	0
Apr																										
May																										
Jun																										
FY15 TOTAL			13,767	8,309	26,928	35,237	100,204	76,263	187,664	263,927	113,971	84,572	214,592	299,164	0	0	0	0	9	10	21	31	9	10	21	31
FY15 AVG			1,530	923	2,992	3,915	11,134	8,474	20,852	29,325	12,663	9,397	23,844	33,240	0	0	0	0	1	1	2	3	1	1	2	3

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 14		1,571	995	3,103	4,098	11,869	9,355	22,097	31,452	13,440	10,350	25,200	35,550	2.65
Aug		1,581	961	3,085	4,046	11,666	9,158	21,610	30,768	13,247	10,119	24,695	34,814	2.63
Sep		1,601	1,004	3,126	4,130	11,731	9,252	21,790	31,042	13,332	10,256	24,916	35,172	2.64
Oct		1,669	1,054	3,315	4,369	12,174	9,633	22,764	32,397	13,843	10,687	26,079	36,766	2.66
Nov		1,575	962	3,134	4,096	11,388	8,819	21,415	30,234	12,963	9,781	24,549	34,330	2.65
Dec		1,532	935	3,015	3,950	11,074	8,352	20,863	29,215	12,606	9,287	23,878	33,165	2.63
Jan 15		1,453	844	2,822	3,666	10,289	7,446	19,497	26,943	11,742	8,290	22,319	30,609	2.61
Feb		1,419	806	2,732	3,538	10,132	7,273	19,152	26,425	11,551	8,079	21,884	29,963	2.59
Mar		1,366	748	2,596	3,344	9,872	6,965	18,455	25,420	11,238	7,713	21,051	28,764	2.56
Apr														
May														
Jun														
FY15 TOTAL		13,767	8,309	26,928	35,237	100,195	76,253	187,643	263,896	113,962	84,562	214,571	299,133	
FY15 AVG		1,530	923	2,992	3,915	11,133	8,473	20,849	29,322	12,662	9,396	23,841	33,237	2.62

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH STATISTICS
AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP
FISCAL YEAR 2015

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)*	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 14	\$497,113.00	\$3,822,406.00	\$4,319,519.00	\$0.00	\$636.00	\$636.00	\$497,113.00	\$3,821,770.00	\$4,318,883.00	\$121.31	\$121.51	\$121.49	\$321.35
Aug	\$503,495.00	\$3,814,951.00	\$4,318,446.00	\$0.00	\$615.00	\$615.00	\$503,495.00	\$3,814,336.00	\$4,317,831.00	\$124.44	\$123.97	\$124.03	\$325.95
Sep	\$515,015.00	\$3,854,335.00	\$4,369,350.00	\$0.00	\$513.00	\$513.00	\$515,015.00	\$3,853,822.00	\$4,368,837.00	\$124.70	\$124.15	\$124.21	\$327.70
Oct	\$522,427.00	\$3,969,205.00	\$4,491,632.00	\$0.00	\$0.00	\$0.00	\$522,427.00	\$3,969,205.00	\$4,491,632.00	\$119.58	\$122.52	\$122.17	\$324.47
Nov	\$515,146.00	\$3,841,099.00	\$4,356,245.00	\$0.00	\$1,295.00	\$1,295.00	\$515,146.00	\$3,839,804.00	\$4,354,950.00	\$125.77	\$127.00	\$126.86	\$335.95
Dec	\$498,088.00	\$3,702,068.00	\$4,200,156.00	\$0.00	\$383.00	\$383.00	\$498,088.00	\$3,701,685.00	\$4,199,773.00	\$126.10	\$126.70	\$126.63	\$333.16
Jan 15	\$476,977.00	\$3,466,251.00	\$3,943,228.00	\$0.00	\$0.00	\$0.00	\$476,977.00	\$3,466,251.00	\$3,943,228.00	\$130.11	\$128.65	\$128.83	\$335.82
Feb	\$459,466.00	\$3,372,707.00	\$3,832,173.00	\$0.00	\$0.00	\$0.00	\$459,466.00	\$3,372,707.00	\$3,832,173.00	\$129.87	\$127.63	\$127.90	\$331.76
Mar	\$427,632.00	\$3,275,929.00	\$3,703,561.00	\$0.00	\$0.00	\$0.00	\$427,632.00	\$3,275,929.00	\$3,703,561.00	\$127.88	\$128.87	\$128.76	\$329.56
Apr													
May													
Jun													
FY15 TOTAL	\$4,415,359.00	\$33,118,951.00	\$37,534,310.00	\$0.00	\$3,442.00	\$3,442.00	\$4,415,359.00	\$33,115,509.00	\$37,530,868.00				
FY15 AVG	\$490,595.44	\$3,679,883.44	\$4,170,478.89	\$0.00	\$382.44	\$382.44	\$490,595.44	\$3,679,501.00	\$4,170,096.44	\$125.53	\$125.67	\$125.65	\$329.52

*NOTE: DEPOSITS AND REISSUES ARE NOT SUBTRACTED FROM NET TOTAL CASH. THEREFORE COLUMN 21 WILL NOT EQUAL DAWN'S MONTHLY EXPENDITURES REPORT.

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED STATISTICS
TANF CASH AID CODES (COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP)-NOT MED ELIGIBLE
ADULT MED AID CODES (AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "5"); ACA MED AID CODES (CHI, AML, CA, EM2, EM8)-MED ELIGIBLE
FISCAL YEAR 2015

MONTH	(1)				(2)				(3)				(4)					(5)					TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS	ADULT MED, ACA & CHAP AFS
	TOTAL TANF CASH CASES & RECIPIENTS <i>(NOT MEDICAID ELIGIBLE)</i>				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED MPP					TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro) <i>(R&S USE ONLY)</i>									
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	RETRO	CASE	ADULT	CHILD	RECIP	RETRO					
Jul 14	13,440	10,350	25,200	35,550	50,676	52,769	37,009	89,778	127,283	138,526	5,767	144,293	177,959	191,295	42,776	234,071	264,968	283,193	209,427	232,732	442,159	473,056	2.65	1.77	1.13	1.32	1.56
Aug	13,247	10,119	24,695	34,814	50,908	53,413	33,863	87,276	134,499	146,176	6,127	152,303	185,407	199,589	39,990	239,579	271,203	294,366	218,257	236,884	455,141	486,765	2.63	1.71	1.13	1.29	1.55
Sep	13,332	10,256	24,916	35,172	50,784	53,560	30,835	84,395	139,759	151,728	6,454	158,182	190,543	205,288	37,289	242,577	274,597	302,423	224,176	239,949	464,125	496,145	2.64	1.66	1.13	1.27	1.53
Oct	13,843	10,687	26,079	36,766	50,294	53,256	27,382	80,638	145,137	157,294	6,855	164,149	195,431	210,550	34,237	244,787	277,099	309,760	229,490	241,619	471,109	503,421	2.66	1.60	1.13	1.25	1.52
Nov	12,963	9,781	24,549	34,330	47,138	50,582	20,987	71,569	148,508	160,657	7,161	167,818	195,646	211,239	28,148	239,387	250,638	308,269	229,302	233,187	462,489	473,740	2.65	1.52	1.13	1.22	1.50
Dec	12,606	9,287	23,878	33,165	45,470	49,137	16,825	65,962	153,184	165,390	7,570	172,960	198,654	214,527	24,395	238,922	250,151	311,010	232,209	229,515	461,724	472,953	2.63	1.45	1.13	1.20	1.48
Jan 15	11,742	8,290	22,319	30,609	43,753	47,656	13,139	60,795	154,718	166,903	7,880	174,783	198,471	214,559	21,019	235,578	246,650	310,245	231,850	225,466	457,316	468,388	2.61	1.39	1.13	1.19	1.47
Feb	11,551	8,079	21,884	29,963	42,281	46,996	10,140	57,136	159,050	171,576	8,044	179,620	201,331	218,572	18,184	236,756	247,884	313,902	235,679	224,454	460,133	471,261	2.59	1.35	1.13	1.18	1.47
Mar	11,238	7,713	21,051	28,764	42,227	46,662	6,928	53,590	164,578	177,395	8,472	185,867	206,805	224,057	15,400	239,457	250,711	321,509	241,128	225,941	467,069	478,323	2.56	1.27	1.13	1.16	1.45
Apr																											
May																											
Jun																											
FY15 TOTAL	113,962	84,562	214,571	299,133	423,531	454,031	197,108	651,139	1,326,716	1,435,645	64,330	1,499,975	1,750,247	1,889,676	261,438	2,151,114	2,333,903	2,754,677	2,051,518	2,089,747	4,141,265	4,324,054					
FY15 AVG	12,662	9,396	23,841	33,237	47,059	50,448	21,901	72,349	147,413	159,516	7,148	166,664	194,472	209,964	29,049	239,013	259,323	306,075	227,946	232,194	460,141	480,450	2.62	1.53	1.13	1.23	1.50

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

MPP Retro Factor is R&S estimate based on history; FY15-OCT '14 ADULT MED & ACA MED COMBINED = 13.2%; NOV '14-FY17 = 4.7%.

**Beginning November 2014, retro methodology was re-evaluated and updated to reflect changes with ACA.

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

Block (5) is for DWSS Research & Statistics use only and is provided for informational purposes only.

PWC CASES & RECIPIENT HISTORY
AID CODE CH

FY15

MONTH	1 CASES	2 ADULTS	3 CHILDREN	4 TOTAL RECIPIENTS	5 MPP RETRO	6 AVERAGE FAMILY SIZE
Jul 14	105,234	18,132	189,956	208,088	226,816	1.98
Aug	108,959	18,668	196,894	215,562	234,963	1.98
Sep	111,880	18,888	202,660	221,548	241,487	1.98
Oct	114,329	18,940	207,382	226,322	246,691	1.98
Nov	112,623	18,063	205,039	223,102	230,241	1.98
Dec	112,356	17,682	205,120	222,802	229,932	1.98
Jan 15	111,774	17,291	204,447	221,738	228,834	1.98
Feb	112,571	17,107	206,270	223,377	230,525	1.98
Mar	114,704	17,071	210,541	227,612	234,896	1.98
Apr						
May						
Jun						
FY15 TOT	1,004,430	161,842	1,828,309	1,990,151	2,104,384	
FY15 AVG	111,603	17,982	203,145	221,128	233,820	1.98

Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) Monthly Persons Count, Aid Code CH Cases.
 - (2) Monthly Persons Count, Aid Code CH Adults.
 - (3) Monthly Persons Count, Aid Code CH Children.
 - (4) Column (2) + Column (3).
 - (5) MPP Retro Factor is R&S estimate based on history; FY15-OCT14 = 9.0%; NOV14-FY17 = 3.2%
 - (5a) Beginning November 2014, retro methodology was re-evaluated and updated to reflect changes with ACA.
 - (6) Column 4/Column 1.

AGED CASELOAD HISTORY

FISCAL YEAR 15

Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)*	(12)*
	Tot XIX Cases	MPP Retro Tot XIX Cases	Inst Cases	MPP Retro Inst Cases	Non-Inst Cases	MPP Retro Non-Inst Cases	AGCF Cases	MPP Retro AGCF Cases	Total Non-Inst Cases	MPP Retro Total Non-Inst Cases	HCBW Cases	MPP Retro HCBW Cases
Jul 14	11,316	11,589	1,090	1,210	10,171	10,324	55	56	10,226	10,379	2,081	2,123
Aug	11,403	11,677	1,086	1,205	10,263	10,417	54	55	10,317	10,472	2,050	2,091
Sep	11,492	11,770	1,107	1,229	10,331	10,486	54	55	10,385	10,541	2,036	2,077
Oct	11,563	11,844	1,132	1,257	10,377	10,533	54	55	10,431	10,587	2,032	2,073
Nov	11,601	11,698	1,136	1,180	10,412	10,464	53	53	10,465	10,517	2,019	2,033
Dec	11,628	11,724	1,122	1,166	10,452	10,504	54	54	10,506	10,559	1,964	1,978
Jan 15	11,649	11,745	1,114	1,157	10,482	10,534	53	53	10,535	10,588	1,967	1,981
Feb	11,666	11,762	1,100	1,143	10,514	10,567	52	52	10,566	10,619	1,981	1,995
Mar	11,719	11,815	1,102	1,145	10,566	10,619	51	51	10,617	10,670	2,023	2,037
Apr												
May												
Jun												
FY15 TOT	104,037	105,624	9,989	10,692	93,568	94,447	480	485	94,048	94,932	18,153	18,387
FY15 AVG	11,560	11,736	1,110	1,188	10,396	10,494	53	54	10,450	10,548	2,017	2,043

- Sources:
- (1) AFR56A, Total Cases for Aid codes EM1, SII, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1. Total of Columns 3, 5 & 7.
 - (2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.
 - (3) AFR56A - Aid Codes SII, WB1, SS1.
 - (4) Institutional MPP retro factor is R&S estimate based on history; FY15-OCT '14 = 11.0%; NOV '14-FY17 = 3.9%.
 - (5) AFR56A, Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.
 - (6) Non-Institutional MPP retro factor is R&S estimate based on history; FY15-OCT '14 = 1.5%; NOV '14-FY17 = 0.5%.
 - (7) AFR56A, Total Cases for Aid codes GC1.
 - (8) AGCF MPP retro factor is R&S estimate based on history; FY15-OCT '14 = 1.5%; NOV '14-FY17 = 0.5%.
 - (9) Total of Columns 5 & 7.
 - (10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY15 = Total of Columns 6 & 8.
 - (11) AFR56A - Aid codes AL1, HC1, HD1, HG1, HR1.
 - (12) HCBW MPP retro factor is R&S estimate based on history; FY15-OCT '14 = 2.0%; NOV '14-FY17 = 0.7%.

**Beginning November 2014, retro methodology was re-evaluated and updated to reflect changes with ACA.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

BLIND CASELOAD HISTORY

FISCAL YEAR 15

Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)*	(12)*
	Total XIX Cases	MPP Retro Tot XIX Cases	Inst Cases	MPP Retro Inst Cases	Non-Inst Cases	MPP Retro Non-Inst Cases	AGCF Cases	MPP Retro AGCF Cases	Total Non-Inst Cases	MPP Retro Total Non-Inst Cases	HCBW Cases	MPP Retro HCBW Cases
Jul 14	342	347	13	13	329	334	0	0	329	334	41	41
Aug	347	352	12	12	335	340	0	0	335	340	41	41
Sep	345	350	11	11	334	339	0	0	334	339	41	41
Oct	345	350	11	11	334	339	0	0	334	339	42	42
Nov	345	347	10	10	335	337	0	0	335	337	42	42
Dec	348	350	10	10	338	340	0	0	338	340	42	42
Jan 15	347	349	10	10	337	339	0	0	337	339	41	41
Feb	350	352	10	10	340	342	0	0	340	342	42	42
Mar	349	351	9	9	340	342	0	0	340	342	41	41
Apr												
May												
Jun												
FY15 TOT	3,118	3,148	96	98	3,022	3,050	0	0	3,022	3,050	373	373
FY15 AVG	346	350	11	11	336	339	0	0	336	339	41	41

- Sources:
- (1) AFR56A, Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3. Total of columns 3, 5 & 7.
 - (2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.
 - (3) AFR56A - Aid Codes SI3, WB3, SS3.
 - (4) Institutional MPP retro factor is R&S estimate based on history; FY15-OCT '14 = 3.0%; NOV '14-FY17 = 1.1%
 - (5) AFR56A, Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.
 - (6) Non-Institutional MPP retro factor is R&S estimate based on history; FY15-OCT '14 = 1.5%; NOV '14-FY17 = 0.5%.
 - (7) AFR56A, Total Cases for Aid codes GC3.
 - (8) AGCF MPP retro factor is R&S estimate based on history; FY15 = 0%.
 - (9) Total of Columns 5 & 7.
 - (10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY15 = Total of Columns 6 & 8.
 - (11) AFR56A - Aid codes HD3, HG3, HR3.
 - (12) HCBW MPP retro factor is R&S estimate based on history; FY15 = 0%.

**Beginning November 2014, retro methodology was re-evaluated and updated to reflect changes with ACA.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

DISABLED CASELOAD HISTORY

FISCAL YEAR 15

Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)*	(12)*
	Total XIX Cases	MPP Retro Tot XIX Cases	Inst Cases	MPP Retro Inst Cases	Non-Inst Cases	MPP Retro Non-Inst Cases	AGCF Cases	MPP Retro AGCF Cases	Total Non-Inst Cases	MPP Retro Total Non-Inst Cases	HCBW Cases	MPP Retro HCBW Cases
Jul 14	36,130	37,912	717	905	35,382	36,974	31	33	35,413	37,007	2,259	2,300
Aug	36,538	38,336	706	891	35,803	37,414	29	31	35,832	37,445	2,236	2,276
Sep	36,805	38,615	706	891	36,072	37,695	27	29	36,099	37,724	2,299	2,340
Oct	37,229	39,061	722	911	36,480	38,122	27	29	36,507	38,150	2,325	2,367
Nov	37,174	37,825	713	780	36,436	37,019	25	26	36,461	37,045	2,343	2,357
Dec	37,039	37,686	695	760	36,319	36,900	25	26	36,344	36,926	2,374	2,388
Jan 15	37,238	37,888	697	763	36,516	37,100	25	26	36,541	37,126	2,371	2,385
Feb	37,375	38,027	685	749	36,665	37,252	25	26	36,690	37,277	2,390	2,404
Mar	37,574	38,229	684	748	36,866	37,456	24	25	36,890	37,480	2,408	2,422
Apr												
May												
Jun												
FY15 TOT	333,102	343,579	6,325	7,399	326,539	335,932	238	248	326,777	336,180	21,005	21,240
FY15 AVG	37,011	38,175	703	822	36,282	37,326	26	28	36,309	37,353	2,334	2,360

- Sources:
- (1) AFR56A, Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, SW9, WW9 (includes OBRAS). Total of columns 3, 5 & 7.
 - (2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.
 - (3) AFR56A - Aid Codes SI9, WB9, SS9.
 - (4) Institutional MPP retro factor is R&S estimate based on history; FY15-OCT '14 = 26.2%; NOV '14-FY17 = 9.4%
 - (5) AFR56A, Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, SU9, WS9, WW9, WY9.
 - (6) Non-Institutional MPP retro factor is R&S estimate based on history; FY15-OCT '14 = 4.5%; NOV '14-FY17 = 1.6%
 - (7) AFR56A, Total Cases for Aid codes GC9.
 - (8) AGCF MPP retro factor is R&S estimate based on history; FY15-OCT '14 = 6.3%; NOV '14-FY17 = 2.3%
 - (9) Total of Columns 5 & 7.
 - (10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY15 = Total of Columns 6 & 8.
 - (11) AFR56A - Aid codes HD9, HR9.
 - (12) HCBW MPP retro factor is R&S estimate based on history; FY15-OCT '14 = 1.8%; NOV '14-FY17 = 0.6%

**Beginning November 2014, retro methodology was re-evaluated and updated to reflect changes with ACA.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

MAABD CASELOAD HISTORY

FISCAL YEAR 15

Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)*	(12)*
	Total XIX Cases	MPP Retro Tot XIX Cases	Inst Cases	MPP Retro Inst Cases	Non-Inst Cases	MPP Retro Non-Inst Cases	AGCF Cases	MPP Retro AGCF Cases	Total Non-Inst Cases	MPP Retro Total Non-Inst Cases	HCBW Cases	MPP Retro HCBW Cases
Jul 14	47,788	49,849	1,820	2,128	45,882	47,632	86	89	45,968	47,720	4,381	4,463
Aug	48,288	50,366	1,804	2,109	46,401	48,171	83	86	46,484	48,257	4,327	4,408
Sep	48,642	50,735	1,824	2,131	46,737	48,520	81	84	46,818	48,604	4,376	4,458
Oct	49,137	51,256	1,865	2,179	47,191	48,993	81	84	47,272	49,077	4,399	4,481
Nov	49,120	49,869	1,859	1,970	47,183	47,820	78	79	47,261	47,899	4,404	4,432
Dec	49,015	49,760	1,827	1,936	47,109	47,744	79	80	47,188	47,824	4,380	4,408
Jan 15	49,234	49,982	1,821	1,930	47,335	47,973	78	79	47,413	48,052	4,379	4,407
Feb	49,391	50,140	1,795	1,902	47,519	48,160	77	78	47,596	48,238	4,413	4,441
Mar	49,642	50,395	1,795	1,902	47,772	48,416	75	76	47,847	48,492	4,472	4,501
Apr												
May												
Jun												
FY15 TOT	440,257	452,351	16,410	18,189	423,129	433,430	718	733	423,847	434,162	39,531	40,000
FY15 AVG	48,917	50,261	1,823	2,021	47,014	48,159	80	81	47,094	48,240	4,392	4,444

Sources: Sum of Aged, Blind & Disabled Reports

**Beginning November 2014, retro methodology was re-evaluated and updated to reflect changes with ACA.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

HCBW (HOME & COMMUNITY BASED WAIVER) CASELOAD

FY 15

Month	DWSS WIN HD1, HD3, HD9	DHCFP WIN	DWSS CHIP HC1, HG1, HG3	DHCFP CHIP	DWSS AL AL1	DHCFP AL	DWSS MR/RC HR1, HR3, HR9	DHCFP MR/RC	DWSS HCBW TOTAL	DHCFP HCBW TOTAL	DWSS MPP Retro	DHCFP MPP Retro
	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 14	672	659	1,870	1,736	34	29	1,805	1,822	4,381	4,246	4,464	4,246
Aug	657	652	1,844	1,792	30	0	1,796	1,820	4,327	4,264	4,409	4,264
Sep	679	676	1,820	1,776	31	0	1,846	1,844	4,376	4,296	4,459	4,296
Oct	688	684	1,811	1,767	33	0	1,867	1,857	4,399	4,308	4,483	4,308
Nov	701	683	1,795	1,751	33	0	1,875	1,869	4,404	4,303	4,435	4,303
Dec	705	693	1,748	1,710	30	0	1,897	1,889	4,380	4,292	4,411	4,292
Jan 15	701	700	1,749	1,682	29	0	1,900	1,891	4,379	4,273	4,410	4,273
Feb	710		1,755		30		1,918		4,413		4,444	
Mar	723		1,798		29		1,922		4,472		4,503	
Apr												
May												
Jun												
FY15 TOT	6,236	4,747	16,190	12,214	279	29	16,826	12,992	39,531	29,982	40,018	29,982
FY15 AVG	693	678	1,799	1,745	31	4	1,870	1,856	4,392	4,283	4,446	4,283

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

DWSS NOTE: MPP retro is R&S estimate; FY15-OCT '14 = 1.9%; NOV '14-FY17 = 0.7%

DHCFP NOTE: MPP retro is based on HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

CHIP = Frail Elderly & Elderly in Adult Residential Care

AL = Assisted Living

MR/RC = Persons with Mental Retardation and Related Conditions

QMB (QUALIFIED MEDICARE BENEFICIARY) ONLY CASELOAD

QM1, QM3 & QM9

FY 15

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 14	7,485	30	8,766	16,281	16,281
Aug	7,714	33	8,934	16,681	16,681
Sep	7,884	33	9,048	16,965	16,965
Oct	8,042	32	9,168	17,242	17,242
Nov	8,204	30	9,232	17,466	17,466
Dec	8,114	29	8,963	17,106	17,106
Jan 15	8,286	29	9,042	17,357	17,357
Feb	8,493	29	9,186	17,708	17,708
Mar	8,643	29	9,253	17,925	17,925
Apr					
May					
Jun					
FY15 TOT	72,865	274	81,592	154,731	154,731
FY15 AVG	8,096	30	9,066	17,192	17,192

SOURCES: AFR56A, Total Cases for Aid Codes QM1, QM3, QM9.

- NOTES:
1. MPP retro is R&S estimate; FY15 = 0.0%.
 2. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY CASELOAD

FY15

Month	QI CASELOAD				SLMB CASELOAD			
	Q11	Q13	Q19	Q1	SLMB	SLMB	SLMB	SLMB
	Aged	Blind	Disabled	MAABD	Aged	Blind	Disabled	MAABD
Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 14	2,355	15	2,020	4,390	4,020	12	4,092	8,124
Aug	2,396	15	2,054	4,465	4,125	13	4,176	8,314
Sep	2,456	16	2,084	4,556	4,209	13	4,227	8,449
Oct	2,495	16	2,141	4,652	4,284	15	4,285	8,584
Nov	2,516	15	2,137	4,668	4,314	16	4,322	8,652
Dec	2,448	13	2,008	4,469	4,243	17	4,217	8,477
Jan 15	2,457	12	2,050	4,519	4,267	17	4,220	8,504
Feb	2,492	12	2,083	4,587	4,318	20	4,296	8,634
Mar	2,524	12	2,132	4,668	4,374	21	4,384	8,779
Apr								
May								
Jun								
FY15 TOT	22,139	126	18,709	40,974	38,154	144	38,219	76,517
FY15 AVG	2,460	14	2,079	4,553	4,239	16	4,247	8,502

Month	SLMB/QI CASELOAD				MPP RETRO
	SLMB/QI	SLMB/QI	SLMB/QI	SLMB/QI	
	Aged	Blind	Disabled	MAABD	
Cases	Cases	Cases	Cases	Cases	
Jul 14	6,375	27	6,112	12,514	12,889
Aug	6,521	28	6,230	12,779	13,162
Sep	6,665	29	6,311	13,005	13,395
Oct	6,779	31	6,426	13,236	13,633
Nov	6,830	31	6,459	13,320	13,467
Dec	6,691	30	6,225	12,946	13,088
Jan 15	6,724	29	6,270	13,023	13,166
Feb	6,810	32	6,379	13,221	13,366
Mar	6,898	33	6,516	13,447	13,595
Apr					
May					
Jun					
FY15 TOT	60,293	270	56,928	117,491	119,763
FY15 AVG	6,699	30	6,325	13,055	13,307

QI Source: AFR56A - Q11, Q13, Q19
NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

SLMB/QI Source: Sum of QI & SLMB

SLMB Source: AFR56A - SL1, SL3, SL9 (OBRA counted in Disabled)
NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

MPP Retro Factor is R&S estimate based on history; FY15-OCT '14 = 3.0%; NOV '14-FY17 = 1.1%

HIWA (HEALTH INSURANCE WORK ADVANCEMENT PROGRAM) CASELOAD

WY9

FY 15

Month	HIWA (WY9) Cases	MPP Retro
Jul 14	3	3
Aug	3	3
Sep	3	3
Oct	3	3
Nov	3	3
Dec	3	3
Jan 15	3	3
Feb	3	3
Mar	3	3
Apr		
May		
Jun		
FY15 TOT	27	27
FY15 AVG	3	3

SOURCES: AFR56A, Total Cases for Aid Code WY9.

NOTE: MPP retro is R&S estimate; FY15 = 0.0%.

COUNTY MATCH CASES

Aid Codes CM1, CM3 & CM9

FY15

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 14	1,066	0	266	1,332	1,518
Aug	1,064	0	268	1,332	1,518
Sep	1,086	0	272	1,358	1,548
Oct	1,098	0	272	1,370	1,562
Nov	1,070	0	269	1,339	1,406
Dec	1,070	0	265	1,335	1,402
Jan 15	1,039	0	264	1,303	1,368
Feb	1,035	0	260	1,295	1,360
Mar	1,043	0	260	1,303	1,368
Apr					
May					
Jun					
FY15 TOT	9,571	0	2,396	11,967	13,051
FY15 AVG	1,063	0	266	1,330	1,450

Sources: AFR56A, Total Cases for Aid Codes CM1, CM3, CM9.

NOTES: 1. MPP retro is R&S estimate and is based on history; FY15-OCT '14 = 14.0%; NOV '14-FY17 = 5.0%

CHILD WELFARE CASELOAD HISTORY

FY15

Month	Title XIX												Non-XIX	Total Title XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (No 61)	Total Aid Code 20s, 50s & 60s (No 61)	MPP Retro 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Total Aid Code 61 MPP Retro	Tot CW XIX	Tot CW XIX MPP Retro	Aid Codes 66, 68 + 70s	& Non-XIX W/Retro	
Jul 14	4	5,672	3,346	9,022	9,166	237	17	254	272	9,276	9,438	32	9,470	
Aug	3	5,806	3,254	9,063	9,208	236	15	251	269	9,314	9,477	30	9,507	
Sep	5	5,758	3,372	9,135	9,281	232	15	247	264	9,382	9,545	27	9,572	
Oct	3	5,853	3,352	9,208	9,355	218	13	231	247	9,439	9,602	33	9,635	
Nov	4	5,879	3,356	9,239	9,294	227	14	241	247	9,480	9,541	29	9,570	
Dec	3	5,930	3,418	9,351	9,407	234	15	249	255	9,600	9,662	32	9,694	
Jan 15	3	5,969	3,386	9,358	9,414	224	15	239	245	9,597	9,659	32	9,691	
Feb	4	6,035	3,315	9,354	9,410	245	14	259	265	9,613	9,676	33	9,709	
Mar	4	6,040	3,468	9,512	9,569	249	13	262	269	9,774	9,838	31	9,869	
Apr														
May														
Jun														
FY15 TOT	33	52,942	30,267	83,242	84,106	2,102	131	2,233	2,333	85,475	86,439	279	86,718	
FY15 AVG	4	5,882	3,363	9,249	9,345	234	15	248	259	9,497	9,604	31	9,635	

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

MPP retro factor for Total Aid Code 20s, 50s & 60s is R&S estimate; FY 15-OCT '14 = 1.6%; NOV '14-FY17 = 0.6%

MPP retro factor for Aid Code 61 is R&S estimate; FY 15-OCT '14 = 7.0%; NOV '14-FY17 = 2.5%

MPP retro factor for CW XIX is total of both.

MPP retro factor for Non-XIX Aid Codes is not calculated.

SOURCES: DHCFP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A for Aid Code 61 and ROP 85 (Rite-of-Passage).

NOTE: Total Title XIX & Non-XIX W/Retro is for informational purposes only.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) MONTHLY REPORT

FY 15

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
Jul 14	28,122	170,039	198,161	27,618	168,386	196,004	41,837	353,399	395,236	1.51	2.10	2.02	\$45,608,061	\$232.69	\$115.39
Aug	28,492	172,009	200,501	27,948	170,288	198,236	42,758	356,756	399,514	1.53	2.10	2.02	\$46,286,720	\$233.49	\$115.86
Sep	28,658	173,389	202,047	28,271	171,714	199,985	43,460	359,477	402,937	1.54	2.09	2.01	\$46,458,360	\$232.31	\$115.30
Oct	28,926	175,182	204,108	28,554	173,544	202,098	43,942	363,587	407,529	1.54	2.10	2.02	\$49,137,371	\$243.14	\$120.57
Nov	28,630	176,097	204,727	28,606	173,864	202,470	44,229	363,986	408,215	1.55	2.09	2.02	\$49,277,550	\$243.38	\$120.71
Dec	28,236	178,001	206,237	28,376	175,503	203,879	43,478	366,723	410,201	1.53	2.09	2.01	\$49,340,956	\$242.01	\$120.28
Jan 15	27,781	179,548	207,329	27,863	177,340	205,203	42,009	370,047	412,056	1.51	2.09	2.01	\$49,088,336	\$239.22	\$119.13
Feb	27,641	181,073	208,714	27,654	178,700	206,354	41,251	372,225	413,476	1.49	2.08	2.00	\$49,718,324	\$240.94	\$120.24
Mar															
Apr															
May															
Jun															
FY15TOT	226,486	1,405,338	1,631,824	224,890	1,389,339	1,614,229	342,964	2,906,200	3,249,164				\$384,915,678		
FY15 AVG	28,311	175,667	203,978	28,111	173,667	201,779	42,871	363,275	406,146	1.52	2.09	2.01	\$48,114,460	\$238.45	\$118.47

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)

(2) AFE25A, NUMBER OF HOUSEHOLDS.

(3) AFE25A, NUMBER OF PERSONS.

(4) Column 3 divided by Column 2

(5) AFE25A, DOLLAR ISSUANCE, Total Report.

(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

CHECK UP PROGRAM CASELOAD

NC

FY 15

Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	MPP Retro	Average Family Size
Jul 14	13,990	24,062	24,062	1.72
Aug	15,271	26,057	26,057	1.71
Sep	14,119	24,276	24,276	1.72
Oct	14,390	24,717	24,717	1.72
Nov	14,327	24,597	24,597	1.72
Dec	13,799	23,604	23,604	1.71
Jan 15	12,118	20,770	20,770	1.71
Feb	12,048	20,601	20,601	1.71
Mar	11,650	19,987	19,987	1.72
Apr				
May				
Jun				
FY15 TOT	121,712	208,671	208,671	
FY15 AVG	13,524	23,186	23,186	1.71

SOURCE: DWSSP Monthly AFR56A Report, Total Cases & Recipients for Aid Code NC.

NOTE: MPP retro is R&S estimate; FY15= 0.0%.