BRIAN SANDOVAL
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
1470 College Parkway
Carson City, Nevada 89706-7924
(775) 684-0500

MICHAEL J. WILLDEN
Director
MICHAEL J. MCMAHON
Administrator

April 21, 2014

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: APRIL 2014 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY13 AVE/MO TO FY14YTD AVE/MO
MARCH TANF CASH GRANT RECIPIENTS	1.10% 358	15.43% 4,415	9.93% 2,863
MARCH TANF MED ONLY RECIPIENTS	10.53% 16,095	23.49% 32,145	4.63% 6,294
MARCH CHAP RECIPIENTS (Without Retro)	10.59% 15,145	92.50% 75,994	34.91% 28,785
MARCH AGED CASES (Without Retro)	1.03% 114	4.75% 506	2.33% 248
MARCH DISABLED CASES (Without Retro)	1.65% 566	8.98% 2,877	6.47% 2,060
MARCH MEDICAID ELIGIBLES (Without Retro)	8.46% 32,473	38.45% 115,562	13.24% 39,663
MARCH NV CHECKUP RECIPIENTS	-0.38% (80)	-0.61% (129)	1.49% 315
FEBRUARY SNAP PERSONS	0.48% 1,807	5.41% 19,294	3.26% 11,681

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
March 2013	28,606		355,312		317,183		21,201	
April	27,906	**-2.45%**	358,319	**0.85%**	320,227	**0.96%**	21,391	**0.90%**
May	28,838	**3.34%**	360,207	**0.53%**	321,715	**0.46%**	21,366	**-0.12%**
June	27,645	**-4.14%**	362,425	**0.62%**	323,106	**0.43%**	21,266	**-0.47%**
July	29,016	**4.96%**	363,155	**0.20%**	325,988	**0.89%**	21,287	**0.10%**
August	28,704	**-1.08%**	367,101	**1.09%**	329,131	**0.96%**	21,415	**0.60%**
September	30,193	**5.19%**	370,042	**0.80%**	330,623	**0.45%**	21,275	**-0.65%**
October	32,767	**8.53%**	372,377	**0.63%**	334,304	**1.11%**	21,392	**0.55%**
November	32,800	**0.10%**	369,352	**-0.81%**	336,949	**0.79%**	22,430	**4.85%**
December	32,721	**-0.24%**	370,544	**0.32%**	341,134	**1.24%**	22,116	**-1.40%**
January	33,408	**2.10%**	373,901	**0.91%**	377,363	**10.62%**	21,561	**-2.51%**
February	32,660	**-2.24%**	375,708	**0.48%**	401,779	**6.47%**	21,152	**-1.90%**
March 2014	33,021	**1.11%**			434,819	**8.22%**	21,072	**-0.38%**

If you have any questions, please call me at (775) 684-0654 or via email at breardon@dwss.nv.gov.

CASELOAD HISTORIES (WITH GRAPHS)

FISCAL YEAR 2014

April 21, 2014 CASELOAD MEETING

PROGRAM			***PAGE#***
TANF NEON Household Statistics & Expenditures (Aid Code TN)			1-2
TANF NEON Two Parent (One or Both Incapacitated) Household Statistics & Expenditures (Aid Code TN1)			3-4
TANF NEON Two Parent Household Statistics & Expenditures (Aid Code TN2)			5-6
TANF (Child Only) Non-Needy Relative Caregivers Household Statistics & Expenditures (Aid Code CON)			7-8
TANF (Child Only) Kinship Care Relative Caregivers Household Statistics & Expenditures (Aid Code COK)			9-10
TANF (Child Only) TANF Children Household Statistics & Expenditures (Aid Code COA)			11-12
TANF (Child Only) SSI Household Statistics & Expenditures (Aid Code COS)			13-14
TANF Temporary Household Statistics & Expenditures (Aid Code TP)			15-16
TANF Loan Household Statistics & Expenditures (Aid Code TL)			17-18
TANF Self Sufficiency Grant Household Statistics & Expenditures (Aid Code SG)			19-20
TANF Medicaid Only and ACA Statistics (Aid Codes TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5", AM1, CA, CH1, EM2, EM8)			21-21a
Total TANF Cash Statistics (Aid Codes CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP)			22-23
Total TANF Cash and Medicaid Statistics (All Aid Codes)			
	GRAPHS:	TANF Total Cash Grant Change Percentage FY05 Average-MAR14 & MAR13-MAR14	
		TANF Cash Grant Recipients (Bar Graph) FY05-FY14 YTD	
		TANF Cash Grant Recipients (Area Graph) JUL04-MAR14	
		TANF Related Med FY05-FY14 YTD	24-24d
CHAP (Aid Codes CH, CH1)	GRAPH:	CHAP Recipients FY05-FY14 YTD	25-25a

CASELOAD HISTORIES (WITH GRAPHS)

FISCAL YEAR 2014

April 21, 2014 CASELOAD MEETING

PROGRAM			***PAGE#***
Aged (Aid Codes EM1, IN1, SI1, PK1, AD1, SU1, WB1, GC1, SS1, WS1)			
	GRAPH:	Aged Recipients FY05-FY14 YTD	26-26a
Blind (Aid Codes EM3, IN3, SI3, PK3, AD3, WW3, WS3, SU3, KB3, WB3, GC3, SS3)			27
Disabled (Aid Codes EM9, IN9, SI9, PK9, AD9, WW9, WS9, SU9, KB9, WB9, GC9, SS9)			
	GRAPH:	Blind/Disabled Recipients FY05-FY14 YTD	28-28a
MAABD (Total of Aged, Blind & Disabled)			29
HCBW (DWSS & DHCFP) (Aid Codes, AL1, HC1, HD1, HG1, HR1, HD3, HG3, HR3, HD9, HR9)			30
QMB (Aid Codes QM1, QM3, QM9)			31
SLMB with QI (Aid codes SL1, QI1, SL3, QI3, SL9, QI9)			
	GRAPH:	Medicare Beneficiaries (QMB & SLMB) FY05-FY14 YTD	32-32a
HIWA (Aid Code WY9)			33
County Match (Aid Codes CM1, CM3, CM9)			
	GRAPH:	County Match Recipients FY05-FY14 YTD	34-34a
Child Welfare	GRAPH:	Child Welfare Recipients FY05-FY14 YTD	35-35a
Supplemental Nutrition Assistance Program (SNAP)			
	GRAPHS:	SNAP Participating Persons FY05-FY14 YTD	
		SNAP Participating Cases (JUL04-FEB14)	36-36b
Checkup (Aid Code NC)			
	GRAPHS:	Checkup Recipients FY05-FY14 YTD	37-37a
HGR Jobs, TANF and SNAP Recipients FY05-FY14 YTD Graph			38

WORKING FOR THE WELFARE OF ALL NEVADANS

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN

FISCAL YEAR 2014

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 13			744	744	1,577	**2,321**	4,695	4,703	7,756	**12,459**	*5,439*	*5,447*	*9,333*	*14,780*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			715	718	1,497	**2,215**	4,686	4,684	7,828	**12,512**	*5,401*	*5,402*	*9,325*	*14,727*	0	0	0	**0**	2	2	3	**5**	*2*	*2*	*3*	*5*
Sep			776	779	1,641	**2,420**	5,035	5,020	8,391	**13,411**	*5,811*	*5,799*	*10,032*	*15,831*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			787	789	1,669	**2,458**	5,542	5,518	9,300	**14,818**	*6,329*	*6,307*	*10,969*	*17,276*	0	0	0	**0**	1	1	2	**3**	*1*	*1*	*2*	*3*
Nov			773	773	1,591	**2,364**	5,516	5,495	9,380	**14,875**	*6,289*	*6,268*	*10,971*	*17,239*	0	0	0	**0**	2	2	3	**5**	*2*	*2*	*3*	*5*
Dec			788	800	1,630	**2,430**	5,493	5,493	9,300	**14,793**	*6,281*	*6,293*	*10,930*	*17,223*	0	0	0	**0**	1	1	1	**2**	*1*	*1*	*1*	*2*
Jan 14			764	770	1,588	**2,358**	5,622	5,642	9,492	**15,134**	*6,386*	*6,412*	*11,080*	*17,492*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			744	750	1,542	**2,292**	5,473	5,479	9,185	**14,664**	*6,217*	*6,229*	*10,727*	*16,956*	0	0	0	**0**	7	7	18	**25**	*7*	*7*	*18*	*25*
Mar			743	754	1,569	**2,323**	5,595	5,623	9,303	**14,926**	*6,338*	*6,377*	*10,872*	*17,249*	0	0	0	**0**	3	4	5	**9**	*3*	*4*	*5*	*9*
Apr																										
May																										
Jun																										
FY14 TOTAL			**6,834**	**6,877**	**14,304**	**21,181**	**47,657**	**47,657**	**79,935**	**127,592**	*54,491*	*54,534*	*94,239*	*148,773*	**0**	**0**	**0**	**0**	**16**	**17**	**32**	**49**	*16*	*17*	*32*	*49*
FY14 AVG			*759*	*764*	*1,589*	*2,353*	*5,295*	*5,295*	*8,882*	*14,177*	*6,055*	*6,059*	*10,471*	*16,530*	*0*	*0*	*0*	*0*	*2*	*2*	*4*	*5*	*2*	*2*	*4*	*5*

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 13		*744*	*744*	*1,577*	*2,321*	*4,695*	*4,703*	*7,756*	*12,459*	*5,439*	*5,447*	*9,333*	*14,780*	*2.72*
Aug		*715*	*718*	*1,497*	*2,215*	*4,684*	*4,682*	*7,825*	*12,507*	*5,399*	*5,400*	*9,322*	*14,722*	*2.73*
Sep		*776*	*779*	*1,641*	*2,420*	*5,035*	*5,020*	*8,391*	*13,411*	*5,811*	*5,799*	*10,032*	*15,831*	*2.72*
Oct		*787*	*789*	*1,669*	*2,458*	*5,541*	*5,517*	*9,298*	*14,815*	*6,328*	*6,306*	*10,967*	*17,273*	*2.73*
Nov		*773*	*773*	*1,591*	*2,364*	*5,514*	*5,493*	*9,377*	*14,870*	*6,287*	*6,266*	*10,968*	*17,234*	*2.74*
Dec		*788*	*800*	*1,630*	*2,430*	*5,492*	*5,492*	*9,299*	*14,791*	*6,280*	*6,292*	*10,929*	*17,221*	*2.74*
Jan 14		*764*	*770*	*1,588*	*2,358*	*5,622*	*5,642*	*9,492*	*15,134*	*6,386*	*6,412*	*11,080*	*17,492*	*2.74*
Feb		*744*	*750*	*1,542*	*2,292*	*5,466*	*5,472*	*9,167*	*14,639*	*6,210*	*6,222*	*10,709*	*16,931*	*2.73*
Mar		*743*	*754*	*1,569*	*2,323*	*5,592*	*5,619*	*9,298*	*14,917*	*6,335*	*6,373*	*10,867*	*17,240*	*2.72*
Apr														
May														
Jun														
FY14 TOTAL		*6,834*	*6,877*	*14,304*	*21,181*	*47,641*	*47,640*	*79,903*	*127,543*	*54,475*	*54,517*	*94,207*	*148,724*	
FY14 AVG		*759*	*764*	*1,589*	*2,353*	*5,293*	*5,293*	*8,878*	*14,171*	*6,053*	*6,057*	*10,467*	*16,525*	*2.73*

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN

FISCAL YEAR 2014

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 13	$191,326.00	$1,350,343.00	$1,541,669.00	$0.00	$0.00	$0.00	$191,326.00	$1,350,343.00	$1,541,669.00	$82.43	$108.38	$104.31	$283.45
Aug	$192,162.00	$1,371,407.00	$1,563,569.00	$0.00	$439.00	$439.00	$192,162.00	$1,370,968.00	$1,563,130.00	$86.75	$109.62	$106.18	$289.52
Sep	$204,397.00	$1,457,914.00	$1,662,311.00	$0.00	$0.00	$0.00	$204,397.00	$1,457,914.00	$1,662,311.00	$84.46	$108.71	$105.00	$286.06
Oct	$212,591.00	$1,592,676.00	$1,805,267.00	$0.00	$383.00	$383.00	$212,591.00	$1,592,293.00	$1,804,884.00	$86.49	$107.48	$104.49	$285.22
Nov	$211,239.00	$1,648,507.00	$1,859,746.00	$0.00	$539.00	$539.00	$211,239.00	$1,647,968.00	$1,859,207.00	$89.36	$110.83	$107.88	$295.72
Dec	$217,587.00	$1,658,666.00	$1,876,253.00	$0.00	$318.00	$318.00	$217,587.00	$1,658,348.00	$1,875,935.00	$89.54	$112.12	$108.93	$298.72
Jan 14	$212,610.00	$1,685,493.00	$1,898,103.00	$0.00	$0.00	$0.00	$212,610.00	$1,685,493.00	$1,898,103.00	$90.17	$111.37	$108.51	$297.23
Feb	$213,031.00	$1,654,031.00	$1,867,062.00	$0.00	$2,402.00	$2,402.00	$213,031.00	$1,651,629.00	$1,864,660.00	$92.95	$112.82	$110.13	$300.27
Mar	$210,184.00	$1,668,997.00	$1,879,181.00	$0.00	$1,021.00	$1,021.00	$210,184.00	$1,667,976.00	$1,878,160.00	$90.48	$111.82	$108.94	$296.47
Apr													
May													
Jun													
FY14 TOTAL	**$1,865,127.00**	**$14,088,034.00**	$15,953,161.00	**$0.00**	**$5,102.00**	$5,102.00	$1,865,127.00	$14,082,932.00	$15,948,059.00				
FY14 AVG	$207,236.33	$1,565,337.11	$1,772,573.44	$0.00	$566.89	$566.89	$207,236.33	$1,564,770.22	$1,772,006.56	$88.07	$110.35	$107.15	$292.52

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

AID CODE TN1

FISCAL YEAR 2014

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 13			10	20	23	**43**	71	140	132	**272**	*81*	*160*	*155*	*315*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			8	16	19	**35**	75	141	136	**277**	*83*	*157*	*155*	*312*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			8	16	19	**35**	68	132	118	**250**	*76*	*148*	*137*	*285*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			7	14	15	**29**	81	153	145	**298**	*88*	*167*	*160*	*327*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			8	18	14	**32**	73	143	139	**282**	*81*	*161*	*153*	*314*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			11	21	31	**52**	80	157	172	**329**	*91*	*178*	*203*	*381*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 14			12	23	34	**57**	81	160	160	**320**	*93*	*183*	*194*	*377*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			9	18	27	**45**	90	176	176	**352**	*99*	*194*	*203*	*397*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar			6	13	13	**26**	85	164	174	**338**	*91*	*177*	*187*	*364*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Apr																										
May																										
Jun																										
FY14 TOTAL			**79**	**159**	**195**	**354**	**704**	**1,366**	**1,352**	**2,718**	*783*	*1,525*	*1,547*	*3,072*	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	*0*	*0*	*0*	*0*
FY14 AVG			***9***	***18***	***22***	***39***	***78***	***152***	***150***	***302***	***87***	***169***	***172***	***341***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 13		*10*	*20*	*23*	*43*	*71*	*140*	*132*	*272*	*81*	*160*	*155*	*315*	*3.89*
Aug		*8*	*16*	*19*	*35*	*75*	*141*	*136*	*277*	*83*	*157*	*155*	*312*	*3.76*
Sep		*8*	*16*	*19*	*35*	*68*	*132*	*118*	*250*	*76*	*148*	*137*	*285*	*3.75*
Oct		*7*	*14*	*15*	*29*	*81*	*153*	*145*	*298*	*88*	*167*	*160*	*327*	*3.72*
Nov		*8*	*18*	*14*	*32*	*73*	*143*	*139*	*282*	*81*	*161*	*153*	*314*	*3.88*
Dec		*11*	*21*	*31*	*52*	*80*	*157*	*172*	*329*	*91*	*178*	*203*	*381*	*4.19*
Jan 14		*12*	*23*	*34*	*57*	*81*	*160*	*160*	*320*	*93*	*183*	*194*	*377*	*4.05*
Feb		*9*	*18*	*27*	*45*	*90*	*176*	*176*	*352*	*99*	*194*	*203*	*397*	*4.01*
Mar		*6*	*13*	*13*	*26*	*85*	*164*	*174*	*338*	*91*	*177*	*187*	*364*	*4.00*
Apr														
May														
Jun														
FY14 TOTAL		*79*	*159*	*195*	*354*	*704*	*1,366*	*1,352*	*2,718*	*783*	*1,525*	*1,547*	*3,072*	
FY14 AVG		***9***	***18***	***22***	***39***	***78***	***152***	***150***	***302***	***87***	***169***	***172***	***341***	***3.92***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

AID CODE TN1

FISCAL YEAR 2014

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 13	$3,460.00	$23,384.00	$26,844.00	$0.00	$0.00	$0.00	$3,460.00	$23,384.00	$26,844.00	$80.47	$85.97	$85.22	$331.41
Aug	$3,043.00	$24,301.00	$27,344.00	$0.00	$0.00	$0.00	$3,043.00	$24,301.00	$27,344.00	$86.94	$87.73	$87.64	$329.45
Sep	$2,777.00	$23,971.00	$26,748.00	$0.00	$0.00	$0.00	$2,777.00	$23,971.00	$26,748.00	$79.34	$95.88	$93.85	$351.95
Oct	$2,327.00	$26,374.00	$28,701.00	$0.00	$0.00	$0.00	$2,327.00	$26,374.00	$28,701.00	$80.24	$88.50	$87.77	$326.15
Nov	$2,144.00	$26,698.00	$28,842.00	$0.00	$0.00	$0.00	$2,144.00	$26,698.00	$28,842.00	$67.00	$94.67	$91.85	$356.07
Dec	$3,436.00	$29,350.00	$32,786.00	$0.00	$0.00	$0.00	$3,436.00	$29,350.00	$32,786.00	$66.08	$89.21	$86.05	$360.29
Jan 14	$4,609.00	$30,107.00	$34,716.00	$0.00	$0.00	$0.00	$4,609.00	$30,107.00	$34,716.00	$80.86	$94.08	$92.08	$373.29
Feb	$3,690.00	$32,799.00	$36,489.00	$0.00	$0.00	$0.00	$3,690.00	$32,799.00	$36,489.00	$82.00	$93.18	$91.91	$368.58
Mar	$2,300.00	$31,164.00	$33,464.00	$0.00	$0.00	$0.00	$2,300.00	$31,164.00	$33,464.00	$88.46	$92.20	$91.93	$367.74
Apr													
May													
Jun													
FY14 TOTAL	**$27,786.00**	**$248,148.00**	$275,934.00	**$0.00**	**$0.00**	$0.00	$27,786.00	$248,148.00	$275,934.00				
FY14 AVG	$3,087.33	$27,572.00	$30,659.33	$0.00	$0.00	$0.00	$3,087.33	$27,572.00	$30,659.33	$79.04	$91.27	$89.81	$351.66

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2014

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 13			61	122	169	**291**	1,017	1,978	2,146	**4,124**	*1,078*	*2,100*	*2,315*	*4,415*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			59	117	165	**282**	997	1,930	2,049	**3,979**	*1,056*	*2,047*	*2,214*	*4,261*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			60	118	156	**274**	1,134	2,167	2,320	**4,487**	*1,194*	*2,285*	*2,476*	*4,761*	0	0	0	**0**	1	2	1	**3**	*1*	*2*	*1*	*3*
Oct			72	140	200	**340**	1,307	2,522	2,686	**5,208**	*1,379*	*2,662*	*2,886*	*5,548*	0	0	0	**0**	2	4	2	**6**	*2*	*4*	*2*	*6*
Nov			74	148	208	**356**	1,317	2,538	2,814	**5,352**	*1,391*	*2,686*	*3,022*	*5,708*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			63	124	174	**298**	1,288	2,487	2,698	**5,185**	*1,351*	*2,611*	*2,872*	*5,483*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 14			74	148	196	**344**	1,357	2,622	2,822	**5,444**	*1,431*	*2,770*	*3,018*	*5,788*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			75	148	207	**355**	1,332	2,591	2,779	**5,370**	*1,407*	*2,739*	*2,986*	*5,725*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar			68	136	196	**332**	1,344	2,614	2,749	**5,363**	*1,412*	*2,750*	*2,945*	*5,695*	2	2	3	**5**	0	0	0	**0**	*2*	*2*	*3*	*5*
Apr																										
May																										
Jun																										
FY14 TOTAL			**606**	**1,201**	**1,671**	**2,872**	**11,093**	**21,449**	**23,063**	**44,512**	*11,699*	*22,650*	*24,734*	*47,384*	**2**	**2**	**3**	**5**	**3**	**6**	**3**	**9**	*5*	*8*	*6*	*14*
FY14 AVG			***67***	***133***	***186***	***319***	***1,233***	***2,383***	***2,563***	***4,946***	***1,300***	***2,517***	***2,748***	***5,265***	***0***	***0***	***0***	***1***	***0***	***1***	***0***	***1***	***1***	***1***	***1***	***2***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 13		*61*	*122*	*169*	*291*	*1,017*	*1,978*	*2,146*	*4,124*	*1,078*	*2,100*	*2,315*	*4,415*	*4.10*
Aug		*59*	*117*	*165*	*282*	*997*	*1,930*	*2,049*	*3,979*	*1,056*	*2,047*	*2,214*	*4,261*	*4.04*
Sep		*60*	*118*	*156*	*274*	*1,133*	*2,165*	*2,319*	*4,484*	*1,193*	*2,283*	*2,475*	*4,758*	*3.99*
Oct		*72*	*140*	*200*	*340*	*1,305*	*2,518*	*2,684*	*5,202*	*1,377*	*2,658*	*2,884*	*5,542*	*4.02*
Nov		*74*	*148*	*208*	*356*	*1,317*	*2,538*	*2,814*	*5,352*	*1,391*	*2,686*	*3,022*	*5,708*	*4.10*
Dec		*63*	*124*	*174*	*298*	*1,288*	*2,487*	*2,698*	*5,185*	*1,351*	*2,611*	*2,872*	*5,483*	*4.06*
Jan 14		*74*	*148*	*196*	*344*	*1,357*	*2,622*	*2,822*	*5,444*	*1,431*	*2,770*	*3,018*	*5,788*	*4.04*
Feb		*75*	*148*	*207*	*355*	*1,332*	*2,591*	*2,779*	*5,370*	*1,407*	*2,739*	*2,986*	*5,725*	*4.07*
Mar		*66*	*134*	*193*	*327*	*1,344*	*2,614*	*2,749*	*5,363*	*1,410*	*2,748*	*2,942*	*5,690*	*4.04*
Apr														
May														
Jun														
FY14 TOTAL		*604*	*1,199*	*1,668*	*2,867*	*11,090*	*21,443*	*23,060*	*44,503*	*11,694*	*22,642*	*24,728*	*47,370*	
FY14 AVG		*67*	*133*	*185*	*319*	*1,232*	*2,383*	*2,562*	*4,945*	*1,299*	*2,516*	*2,748*	*5,263*	*4.05*

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2014

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 13	$20,676.00	$329,737.00	$350,413.00	$0.00	$0.00	$0.00	$20,676.00	$329,737.00	$350,413.00	$71.05	$79.96	$79.37	$325.06
Aug	$19,307.00	$329,171.00	$348,478.00	$0.00	$0.00	$0.00	$19,307.00	$329,171.00	$348,478.00	$68.46	$82.73	$81.78	$330.00
Sep	$21,766.00	$356,145.00	$377,911.00	$0.00	$383.00	$383.00	$21,766.00	$355,762.00	$377,528.00	$79.44	$79.34	$79.35	$316.45
Oct	$23,728.00	$416,000.00	$439,728.00	$0.00	$766.00	$766.00	$23,728.00	$415,234.00	$438,962.00	$69.79	$79.82	$79.21	$318.78
Nov	$25,271.00	$444,983.00	$470,254.00	$0.00	$0.00	$0.00	$25,271.00	$444,983.00	$470,254.00	$70.99	$83.14	$82.39	$338.07
Dec	$23,840.00	$439,212.00	$463,052.00	$0.00	$0.00	$0.00	$23,840.00	$439,212.00	$463,052.00	$80.00	$84.71	$84.45	$342.75
Jan 14	$24,230.00	$457,037.00	$481,267.00	$0.00	$0.00	$0.00	$24,230.00	$457,037.00	$481,267.00	$70.44	$83.95	$83.15	$336.32
Feb	$24,400.00	$467,269.00	$491,669.00	$0.00	$0.00	$0.00	$24,400.00	$467,269.00	$491,669.00	$68.73	$87.01	$85.88	$349.44
Mar	$21,189.00	$469,361.00	$490,550.00	$627.00	$0.00	$627.00	$20,562.00	$469,361.00	$489,923.00	$62.88	$87.52	$86.10	$347.46
Apr													
May													
Jun													
FY14 TOTAL	**$204,407.00**	**$3,708,915.00**	$3,913,322.00	**$627.00**	**$1,149.00**	$1,776.00	$203,780.00	$3,707,766.00	$3,911,546.00				
FY14 AVG	$22,711.89	$412,101.67	$434,813.56	$69.67	$127.67	$197.33	$22,642.22	$411,974.00	$434,616.22	$71.31	$83.13	$82.41	$333.81

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY UP AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN2.

MONTHLY TANF (CHILD ONLY) NON-NEEDY RELATIVE CAREGIVERS HOUSEHOLD STATISTICS

AID CODE CON

FISCAL YEAR 2014

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT	NOT	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	USED	USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 13			293	7	430	**437**	1,228	41	1,962	**2,003**	*1,521*	*48*	*2,392*	*2,440*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			284	6	420	**426**	1,240	34	1,999	**2,033**	*1,524*	*40*	*2,419*	*2,459*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			283	5	421	**426**	1,244	38	1,988	**2,026**	*1,527*	*43*	*2,409*	*2,452*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			297	8	442	**450**	1,306	43	2,089	**2,132**	*1,603*	*51*	*2,531*	*2,582*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			291	10	429	**439**	1,332	39	2,138	**2,177**	*1,623*	*49*	*2,567*	*2,616*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			289	16	415	**431**	1,326	37	2,128	**2,165**	*1,615*	*53*	*2,543*	*2,596*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 14			301	14	445	**459**	1,358	43	2,155	**2,198**	*1,659*	*57*	*2,600*	*2,657*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			291	14	426	**440**	1,327	48	2,130	**2,178**	*1,618*	*62*	*2,556*	*2,618*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar			292	17	430	**447**	1,350	47	2,167	**2,214**	*1,642*	*64*	*2,597*	*2,661*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Apr																										
May																										
Jun																										
FY14 TOTAL			**2,621**	**97**	**3,858**	**3,955**	**11,711**	**370**	**18,756**	**19,126**	***14,332***	***467***	***22,614***	***23,081***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***
FY14 AVG			***291***	***11***	***429***	***439***	***1,301***	***41***	***2,084***	***2,125***	***1,592***	***52***	***2,513***	***2,565***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*SIZE*
Jul 13		*293*	*7*	*430*	*437*	*1,228*	*41*	*1,962*	*2,003*	*1,521*	*48*	*2,392*	*2,440*	*1.60*
Aug		*284*	*6*	*420*	*426*	*1,240*	*34*	*1,999*	*2,033*	*1,524*	*40*	*2,419*	*2,459*	*1.61*
Sep		*283*	*5*	*421*	*426*	*1,244*	*38*	*1,988*	*2,026*	*1,527*	*43*	*2,409*	*2,452*	*1.61*
Oct		*297*	*8*	*442*	*450*	*1,306*	*43*	*2,089*	*2,132*	*1,603*	*51*	*2,531*	*2,582*	*1.61*
Nov		*291*	*10*	*429*	*439*	*1,332*	*39*	*2,138*	*2,177*	*1,623*	*49*	*2,567*	*2,616*	*1.61*
Dec		*289*	*16*	*415*	*431*	*1,326*	*37*	*2,128*	*2,165*	*1,615*	*53*	*2,543*	*2,596*	*1.61*
Jan 14		*301*	*14*	*445*	*459*	*1,358*	*43*	*2,155*	*2,198*	*1,659*	*57*	*2,600*	*2,657*	*1.60*
Feb		*291*	*14*	*426*	*440*	*1,327*	*48*	*2,130*	*2,178*	*1,618*	*62*	*2,556*	*2,618*	*1.62*
Mar		*292*	*17*	*430*	*447*	*1,350*	*47*	*2,167*	*2,214*	*1,642*	*64*	*2,597*	*2,661*	*1.62*
Apr														
May														
Jun														
FY14 TOTAL		***2,621***	***97***	***3,858***	***3,955***	***11,711***	***370***	***18,756***	***19,126***	***14,332***	***467***	***22,614***	***23,081***	
FY14 AVG		***291***	***11***	***429***	***439***	***1,301***	***41***	***2,084***	***2,125***	***1,592***	***52***	***2,513***	***2,565***	***1.61***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) NON-NEEDY RELATIVE CAREGIVERS HOUSEHOLD STATISTICS

AID CODE CON

FISCAL YEAR 2014

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 13	$125,226.00	$527,376.00	$652,602.00	$0.00	$0.00	$0.00	$125,226.00	$527,376.00	$652,602.00	$286.56	$263.29	$267.46	$429.06
Aug	$121,158.00	$531,405.00	$652,563.00	$0.00	$0.00	$0.00	$121,158.00	$531,405.00	$652,563.00	$284.41	$261.39	$265.38	$428.19
Sep	$121,704.00	$540,857.00	$662,561.00	$0.00	$0.00	$0.00	$121,704.00	$540,857.00	$662,561.00	$285.69	$266.96	$270.21	$433.90
Oct	$124,174.00	$555,155.00	$679,329.00	$0.00	$0.00	$0.00	$124,174.00	$555,155.00	$679,329.00	$275.94	$260.39	$263.10	$423.79
Nov	$121,550.00	$567,419.00	$688,969.00	$0.00	$0.00	$0.00	$121,550.00	$567,419.00	$688,969.00	$276.88	$260.64	$263.37	$424.50
Dec	$123,840.00	$575,031.00	$698,871.00	$0.00	$0.00	$0.00	$123,840.00	$575,031.00	$698,871.00	$287.33	$265.60	$269.21	$432.74
Jan 14	$124,940.00	$575,936.00	$700,876.00	$0.00	$0.00	$0.00	$124,940.00	$575,936.00	$700,876.00	$272.20	$262.03	$263.78	$422.47
Feb	$122,585.00	$573,783.00	$696,368.00	$0.00	$0.00	$0.00	$122,585.00	$573,783.00	$696,368.00	$278.60	$263.44	$265.99	$430.39
Mar	$122,302.00	$578,658.00	$700,960.00	$0.00	$0.00	$0.00	$122,302.00	$578,658.00	$700,960.00	$273.61	$261.36	$263.42	$426.89
Apr													
May													
Jun													
FY14 TOTAL	**$1,107,479.00**	**$5,025,620.00**	$6,133,099.00	**$0.00**	**$0.00**	$0.00	$1,107,479.00	$5,025,620.00	$6,133,099.00				
FY14 AVG	$123,053.22	$558,402.22	$681,455.44	$0.00	$0.00	$0.00	$123,053.22	$558,402.22	$681,455.44	$280.14	$262.79	$265.77	$427.99

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) KINSHIP CARE RELATIVE CAREGIVERS HOUSEHOLD STATISTICS

AID CODE COK

FISCAL YEAR 2014

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 13			29	1	48	**49**	188	5	323	**328**	*217*	*6*	*371*	*377*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			28	1	46	**47**	189	5	328	**333**	*217*	*6*	*374*	*380*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			31	0	51	**51**	185	6	317	**323**	*216*	*6*	*368*	*374*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			31	0	50	**50**	191	13	321	**334**	*222*	*13*	*371*	*384*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			33	1	51	**52**	186	15	318	**333**	*219*	*16*	*369*	*385*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			32	1	50	**51**	184	16	318	**334**	*216*	*17*	*368*	*385*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 14			32	1	50	**51**	182	18	302	**320**	*214*	*19*	*352*	*371*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			33	1	52	**53**	177	17	296	**313**	*210*	*18*	*348*	*366*	0	0	0	**0**	1	0	2	**2**	*1*	*0*	*2*	*2*
Mar			34	0	56	**56**	186	18	316	**334**	*220*	*18*	*372*	*390*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Apr																										
May																										
Jun																										
FY14 TOTAL			**283**	**6**	**454**	**460**	**1,668**	**113**	**2,839**	**2,952**	***1,951***	***119***	***3,293***	***3,412***	**0**	**0**	**0**	**0**	**1**	**0**	**2**	**2**	***1***	***0***	***2***	***2***
FY14 AVG			***31***	***1***	***50***	***51***	***185***	***13***	***315***	***328***	***217***	***13***	***366***	***379***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 13		*29*	*1*	*48*	*49*	*188*	*5*	*323*	*328*	*217*	*6*	*371*	*377*	*1.74*
Aug		*28*	*1*	*46*	*47*	*189*	*5*	*328*	*333*	*217*	*6*	*374*	*380*	*1.75*
Sep		*31*	*0*	*51*	*51*	*185*	*6*	*317*	*323*	*216*	*6*	*368*	*374*	*1.73*
Oct		*31*	*0*	*50*	*50*	*191*	*13*	*321*	*334*	*222*	*13*	*371*	*384*	*1.73*
Nov		*33*	*1*	*51*	*52*	*186*	*15*	*318*	*333*	*219*	*16*	*369*	*385*	*1.76*
Dec		*32*	*1*	*50*	*51*	*184*	*16*	*318*	*334*	*216*	*17*	*368*	*385*	*1.78*
Jan 14		*32*	*1*	*50*	*51*	*182*	*18*	*302*	*320*	*214*	*19*	*352*	*371*	*1.73*
Feb		*33*	*1*	*52*	*53*	*176*	*17*	*294*	*311*	*209*	*18*	*346*	*364*	*1.74*
Mar		*34*	*0*	*56*	*56*	*186*	*18*	*316*	*334*	*220*	*18*	*372*	*390*	*1.77*
Apr														
May														
Jun														
FY14 TOTAL		***283***	***6***	***454***	***460***	***1,667***	***113***	***2,837***	***2,950***	***1,950***	***119***	***3,291***	***3,410***	
FY14 AVG		***31***	***1***	***50***	***51***	***185***	***13***	***315***	***328***	***217***	***13***	***366***	***379***	***1.75***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) KINSHIP CARE RELATIVE CAREGIVERS HOUSEHOLD STATISTICS

AID CODE COK

FISCAL YEAR 2014

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 13	$20,898.00	$135,798.00	$156,696.00	$0.00	$0.00	$0.00	$20,898.00	$135,798.00	$156,696.00	$426.49	$414.02	$415.64	$722.10
Aug	$20,405.00	$135,791.00	$156,196.00	$0.00	$0.00	$0.00	$20,405.00	$135,791.00	$156,196.00	$434.15	$407.78	$411.04	$719.80
Sep	$20,772.00	$134,192.00	$154,964.00	$0.00	$0.00	$0.00	$20,772.00	$134,192.00	$154,964.00	$407.29	$415.46	$414.34	$717.43
Oct	$21,791.00	$135,585.00	$157,376.00	$0.00	$0.00	$0.00	$21,791.00	$135,585.00	$157,376.00	$435.82	$405.94	$409.83	$708.90
Nov	$22,454.00	$134,061.00	$156,515.00	$0.00	$0.00	$0.00	$22,454.00	$134,061.00	$156,515.00	$431.81	$402.59	$406.53	$714.68
Dec	$22,253.00	$133,304.00	$155,557.00	$0.00	$0.00	$0.00	$22,253.00	$133,304.00	$155,557.00	$436.33	$399.11	$404.04	$720.17
Jan 14	$22,253.00	$133,700.00	$155,953.00	$0.00	$0.00	$0.00	$22,253.00	$133,700.00	$155,953.00	$436.33	$417.81	$420.36	$728.75
Feb	$22,641.00	$130,984.00	$153,625.00	$0.00	$924.00	$924.00	$22,641.00	$130,060.00	$152,701.00	$427.19	$418.20	$419.51	$730.63
Mar	$23,427.00	$131,258.00	$154,685.00	$0.00	$0.00	$0.00	$23,427.00	$131,258.00	$154,685.00	$418.34	$392.99	$396.63	$703.11
Apr													
May													
Jun													
FY14 TOTAL	**$196,894.00**	**$1,204,673.00**	***$1,401,567.00***	**$0.00**	**$924.00**	***$924.00***	***$196,894.00***	***$1,203,749.00***	***$1,400,643.00***				
FY14 AVG	***$21,877.11***	***$133,852.56***	***$155,729.67***	***$0.00***	***$102.67***	***$102.67***	***$21,877.11***	***$133,749.89***	***$155,627.00***	***$428.20***	***$408.21***	***$410.88***	***$718.40***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) TANF CHILDREN HOUSEHOLD STATISTICS

AID CODE COA

FISCAL YEAR 2014

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 13			97	4	295	**299**	1,892	28	4,719	**4,747**	*1,989*	*32*	*5,014*	*5,046*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			97	3	297	**300**	1,879	38	4,645	**4,683**	*1,976*	*41*	*4,942*	*4,983*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			103	3	312	**315**	1,830	34	4,494	**4,528**	*1,933*	*37*	*4,806*	*4,843*	0	0	0	**0**	1	0	6	**6**	*1*	*0*	*6*	*6*
Oct			101	4	312	**316**	1,846	47	4,568	**4,615**	*1,947*	*51*	*4,880*	*4,931*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			99	4	305	**309**	1,812	44	4,502	**4,546**	*1,911*	*48*	*4,807*	*4,855*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			94	5	285	**290**	1,834	46	4,572	**4,618**	*1,928*	*51*	*4,857*	*4,908*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 14			95	5	280	**285**	1,867	51	4,684	**4,735**	*1,962*	*56*	*4,964*	*5,020*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			94	5	279	**284**	1,831	53	4,575	**4,628**	*1,925*	*58*	*4,854*	*4,912*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar			93	7	270	**277**	1,859	69	4,612	**4,681**	*1,952*	*76*	*4,882*	*4,958*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Apr																										
May																										
Jun																										
FY14 TOTAL			**873**	**40**	**2,635**	**2,675**	**16,650**	**410**	**41,371**	**41,781**	*17,523*	*450*	*44,006*	*44,456*	**0**	**0**	**0**	**0**	**1**	**0**	**6**	**6**	*1*	*0*	*6*	*6*
FY14 AVG			***97***	***4***	***293***	***297***	***1,850***	***46***	***4,597***	***4,642***	***1,947***	***50***	***4,890***	***4,940***	***0***	***0***	***0***	***0***	***0***	***0***	***1***	***1***	***0***	***0***	***1***	***1***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 13		*97*	*4*	*295*	*299*	*1,892*	*28*	*4,719*	*4,747*	*1,989*	*32*	*5,014*	*5,046*	*2.54*
Aug		*97*	*3*	*297*	*300*	*1,879*	*38*	*4,645*	*4,683*	*1,976*	*41*	*4,942*	*4,983*	*2.52*
Sep		*103*	*3*	*312*	*315*	*1,829*	*34*	*4,488*	*4,522*	*1,932*	*37*	*4,800*	*4,837*	*2.50*
Oct		*101*	*4*	*312*	*316*	*1,846*	*47*	*4,568*	*4,615*	*1,947*	*51*	*4,880*	*4,931*	*2.53*
Nov		*99*	*4*	*305*	*309*	*1,812*	*44*	*4,502*	*4,546*	*1,911*	*48*	*4,807*	*4,855*	*2.54*
Dec		*94*	*5*	*285*	*290*	*1,834*	*46*	*4,572*	*4,618*	*1,928*	*51*	*4,857*	*4,908*	*2.55*
Jan 14		*95*	*5*	*280*	*285*	*1,867*	*51*	*4,684*	*4,735*	*1,962*	*56*	*4,964*	*5,020*	*2.56*
Feb		*94*	*5*	*279*	*284*	*1,831*	*53*	*4,575*	*4,628*	*1,925*	*58*	*4,854*	*4,912*	*2.55*
Mar		*93*	*7*	*270*	*277*	*1,859*	*69*	*4,612*	*4,681*	*1,952*	*76*	*4,882*	*4,958*	*2.54*
Apr														
May														
Jun														
FY14 TOTAL		*873*	*40*	*2,635*	*2,675*	*16,649*	*410*	*41,365*	*41,775*	*17,522*	*450*	*44,000*	*44,450*	
FY14 AVG		***97***	***4***	***293***	***297***	***1,850***	***46***	***4,596***	***4,642***	***1,947***	***50***	***4,889***	***4,939***	***2.54***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) TANF CHILDREN HOUSEHOLD STATISTICS

AID CODE COA

FISCAL YEAR 2014

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 13	$28,679.00	$562,728.00	$591,407.00	$0.00	$0.00	$0.00	$28,679.00	$562,728.00	$591,407.00	$95.92	$118.54	$117.20	$297.34
Aug	$29,572.00	$567,637.00	$597,209.00	$0.00	$0.00	$0.00	$29,572.00	$567,637.00	$597,209.00	$98.57	$121.21	$119.85	$302.23
Sep	$28,900.00	$555,238.00	$584,138.00	$0.00	$578.00	$578.00	$28,900.00	$554,660.00	$583,560.00	$91.75	$122.66	$120.65	$302.05
Oct	$29,560.00	$554,867.00	$584,427.00	$0.00	$0.00	$0.00	$29,560.00	$554,867.00	$584,427.00	$93.54	$120.23	$118.52	$300.17
Nov	$30,283.00	$551,891.00	$582,174.00	$0.00	$0.00	$0.00	$30,283.00	$551,891.00	$582,174.00	$98.00	$121.40	$119.91	$304.64
Dec	$28,792.00	$563,141.00	$591,933.00	$0.00	$0.00	$0.00	$28,792.00	$563,141.00	$591,933.00	$99.28	$121.94	$120.61	$307.02
Jan 14	$28,297.00	$569,405.00	$597,702.00	$0.00	$0.00	$0.00	$28,297.00	$569,405.00	$597,702.00	$99.29	$120.25	$119.06	$304.64
Feb	$28,887.00	$567,632.00	$596,519.00	$0.00	$0.00	$0.00	$28,887.00	$567,632.00	$596,519.00	$101.71	$122.65	$121.44	$309.88
Mar	$27,937.00	$572,897.00	$600,834.00	$0.00	$0.00	$0.00	$27,937.00	$572,897.00	$600,834.00	$100.86	$122.39	$121.18	$307.80
Apr													
May													
Jun													
FY14 TOTAL	**$260,907.00**	**$5,065,436.00**	$5,326,343.00	**$0.00**	**$578.00**	$578.00	$260,907.00	$5,064,858.00	$5,325,765.00				
FY14 AVG	$28,989.67	$562,826.22	$591,815.89	$0.00	$64.22	$64.22	$28,989.67	$562,762.00	$591,751.67	$97.66	$121.25	$119.83	$303.97

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) SSI HOUSEHOLD STATISTICS

AID CODE COS

FISCAL YEAR 2014

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 13			280	18	496	**514**	672	19	1,110	**1,129**	*952*	*37*	*1,606*	*1,643*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			264	5	474	**479**	657	20	1,088	**1,108**	*921*	*25*	*1,562*	*1,587*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			282	9	503	**512**	677	16	1,128	**1,144**	*959*	*25*	*1,631*	*1,656*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			270	8	480	**488**	708	20	1,220	**1,240**	*978*	*28*	*1,700*	*1,728*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			263	8	476	**484**	710	20	1,184	**1,204**	*973*	*28*	*1,660*	*1,688*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			277	10	505	**515**	719	23	1,209	**1,232**	*996*	*33*	*1,714*	*1,747*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 14			271	13	485	**498**	707	28	1,177	**1,205**	*978*	*41*	*1,662*	*1,703*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			268	17	462	**479**	714	31	1,203	**1,234**	*982*	*48*	*1,665*	*1,713*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar			270	18	466	**484**	710	29	1,200	**1,229**	*980*	*47*	*1,666*	*1,713*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Apr																										
May																										
Jun																										
FY14 TOTAL			**2,445**	**106**	**4,347**	**4,453**	**6,274**	**206**	**10,519**	**10,725**	*8,719*	*312*	*14,866*	*15,178*	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	*0*	*0*	*0*	*0*
FY14 AVG			***272***	***12***	***483***	***495***	***697***	***23***	***1,169***	***1,192***	***969***	***35***	***1,652***	***1,686***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 13		*280*	*18*	*496*	*514*	*672*	*19*	*1,110*	*1,129*	*952*	*37*	*1,606*	*1,643*	*1.73*
Aug		*264*	*5*	*474*	*479*	*657*	*20*	*1,088*	*1,108*	*921*	*25*	*1,562*	*1,587*	*1.72*
Sep		*282*	*9*	*503*	*512*	*677*	*16*	*1,128*	*1,144*	*959*	*25*	*1,631*	*1,656*	*1.73*
Oct		*270*	*8*	*480*	*488*	*708*	*20*	*1,220*	*1,240*	*978*	*28*	*1,700*	*1,728*	*1.77*
Nov		*263*	*8*	*476*	*484*	*710*	*20*	*1,184*	*1,204*	*973*	*28*	*1,660*	*1,688*	*1.73*
Dec		*277*	*10*	*505*	*515*	*719*	*23*	*1,209*	*1,232*	*996*	*33*	*1,714*	*1,747*	*1.75*
Jan 14		*271*	*13*	*485*	*498*	*707*	*28*	*1,177*	*1,205*	*978*	*41*	*1,662*	*1,703*	*1.74*
Feb		*268*	*17*	*462*	*479*	*714*	*31*	*1,203*	*1,234*	*982*	*48*	*1,665*	*1,713*	*1.74*
Mar		*270*	*18*	*466*	*484*	*710*	*29*	*1,200*	*1,229*	*980*	*47*	*1,666*	*1,713*	*1.75*
Apr														
May														
Jun														
FY14 TOTAL		*2,445*	*106*	*4,347*	*4,453*	*6,274*	*206*	*10,519*	*10,725*	*8,719*	*312*	*14,866*	*15,178*	
FY14 AVG		***272***	***12***	***483***	***495***	***697***	***23***	***1,169***	***1,192***	***969***	***35***	***1,652***	***1,686***	***1.74***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) SSI HOUSEHOLD STATISTICS

AID CODE COS

FISCAL YEAR 2014

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 13	$79,796.00	$189,722.00	$269,518.00	$0.00	$0.00	$0.00	$79,796.00	$189,722.00	$269,518.00	$155.25	$168.04	$164.04	$283.11
Aug	$77,989.00	$187,621.00	$265,610.00	$0.00	$0.00	$0.00	$77,989.00	$187,621.00	$265,610.00	$162.82	$169.33	$167.37	$288.39
Sep	$81,560.00	$192,398.00	$273,958.00	$0.00	$0.00	$0.00	$81,560.00	$192,398.00	$273,958.00	$159.30	$168.18	$165.43	$285.67
Oct	$78,880.00	$198,097.00	$276,977.00	$0.00	$0.00	$0.00	$78,880.00	$198,097.00	$276,977.00	$161.64	$159.76	$160.29	$283.21
Nov	$76,950.00	$201,334.00	$278,284.00	$0.00	$0.00	$0.00	$76,950.00	$201,334.00	$278,284.00	$158.99	$167.22	$164.86	$286.01
Dec	$80,249.00	$203,892.00	$284,141.00	$0.00	$0.00	$0.00	$80,249.00	$203,892.00	$284,141.00	$155.82	$165.50	$162.65	$285.28
Jan 14	$79,217.00	$203,075.00	$282,292.00	$0.00	$0.00	$0.00	$79,217.00	$203,075.00	$282,292.00	$159.07	$168.53	$165.76	$288.64
Feb	$78,815.00	$204,422.00	$283,237.00	$0.00	$0.00	$0.00	$78,815.00	$204,422.00	$283,237.00	$164.54	$165.66	$165.35	$288.43
Mar	$79,690.00	$203,957.00	$283,647.00	$0.00	$0.00	$0.00	$79,690.00	$203,957.00	$283,647.00	$164.65	$165.95	$165.58	$289.44
Apr													
May													
Jun													
FY14 TOTAL	**$713,146.00**	**$1,784,518.00**	$2,497,664.00	**$0.00**	**$0.00**	$0.00	$713,146.00	$1,784,518.00	$2,497,664.00				
FY14 AVG	$79,238.44	$198,279.78	$277,518.22	$0.00	$0.00	$0.00	$79,238.44	$198,279.78	$277,518.22	$160.23	$166.46	$164.59	$286.46

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

AID CODE TP

FISCAL YEAR 2014

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				***TOTAL GROSS GRANTS PAID***				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				***TOTAL GRANT CANCELLATIONS***			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 13																										
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 14																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY14 TOTAL																										
FY14 AVG																										

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				***NET GRANTS PAID WITHOUT PUBLIC HOUSING***				***NET GRANTS PAID***				***AVG FAM SIZE***
MONTH		***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 13														
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 14														
Feb														
Mar														
Apr														
May														
Jun														
FY14 TOTAL														
FY14 AVG														

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

AID CODE TP

FISCAL YEAR 2014

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	***(15) GROSS TOTAL GRANTS PAID***	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	***(18) TOTAL CANCELLATIONS***	***(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING***	***(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING***	***(21) NET TOTAL GRANTS PAID***	***(22) AVG GRANT PER RECIP WITH PH***	***(23) AVG GRANT PER RECIP W/O PH***	***(24) AVG GRANT PER RECIP***	***(25) AVG GRANT PER FAMILY***
Jul 13													
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 14													
Feb													
Mar													
Apr													
May													
Jun													
FY14 TOTAL													
FY14 AVG													

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL

FISCAL YEAR 2014

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				***TOTAL GROSS GRANTS PAID***				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				***TOTAL GRANT CANCELLATIONS***			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 13																										
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 14																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY14 TOTAL			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***
FY14 AVG			***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***

		(9)				***(10)***				***(11)***				***(12)***
		NET GRANTS PAID WITH PUBLIC HOUSING				***NET GRANTS PAID WITHOUT PUBLIC HOUSING***				***NET GRANTS PAID***				***AVG FAM SIZE***
MONTH		***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 13														
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 14														
Feb														
Mar														
Apr														
May														
Jun														
FY14 TOTAL		***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	
FY14 AVG		***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL

FISCAL YEAR 2014

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 13													
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 14													
Feb													
Mar													
Apr													
May													
Jun													
FY14 TOTAL	**$0.00**	**$0.00**	***$0.00***	**$0.00**	**$0.00**	***$0.00***	***$0.00***	***$0.00***	***$0.00***				
FY14 AVG	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

AID CODE SG

FISCAL YEAR 2014

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				***TOTAL GROSS GRANTS PAID***				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				***TOTAL GRANT CANCELLATIONS***			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 13																										
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 14																										
Feb																										
Mar			0	0	0	**0**	1	2	3	**5**	***1***	***2***	***3***	***5***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Apr																										
May																										
Jun																										
FY14 TOTAL			**0**	**0**	**0**	**0**	**1**	**2**	**3**	**5**	***1***	***2***	***3***	***5***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***
FY14 AVG			***0***	***0***	***0***	***0***	***1***	***2***	***3***	***5***	***1***	***2***	***3***	***5***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				***NET GRANTS PAID WITHOUT PUBLIC HOUSING***				***NET GRANTS PAID***				***AVG FAM SIZE***
MONTH		***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 13														
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 14														
Feb														
Mar		***0***	***0***	***0***	***0***	***1***	***2***	***3***	***5***	***1***	***2***	***3***	***5***	***5.00***
Apr														
May														
Jun														
FY14 TOTAL		***0***	***0***	***0***	***0***	***1***	***2***	***3***	***5***	***1***	***2***	***3***	***5***	
FY14 AVG		***0***	***0***	***0***	***0***	***1***	***2***	***3***	***5***	***1***	***2***	***3***	***5***	***5.00***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

AID CODE SG

FISCAL YEAR 2014

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 13													
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 14													
Feb													
Mar	$0.00	$2,052.00	***$2,052.00***	$0.00	$0.00	***$0.00***	***$0.00***	***$2,052.00***	***$2,052.00***	***#DIV/0!***	***$410.40***	***$410.40***	***$2,052.00***
Apr													
May													
Jun													
FY14 TOTAL	**$0.00**	**$2,052.00**	***$2,052.00***	**$0.00**	**$0.00**	***$0.00***	***$0.00***	***$2,052.00***	***$2,052.00***				
FY14 AVG	***$0.00***	***$2,052.00***	***$2,052.00***	***$0.00***	***$0.00***	***$0.00***	***$0.00***	***$2,052.00***	***$2,052.00***	***$0.00***	***$410.40***	***$410.40***	***$2,052.00***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF MED ONLY STATISTICS
AID CODES TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
FISCAL YEAR 2014

MONTH	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	AID CODE TR TOTAL RECIPS	AID CODE TR FAM SIZE	AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	AID CODE PM TOTAL RECIPS	AID CODE PM FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE
Jul 13	3,557	4,984	7,029	12,013	3.38	17	15	36	51	3.00	43,141	7,945	76,339	84,284	1.95	28,308	28,277	50,876	79,153	2.80
Aug	3,586	4,992	7,067	12,059	3.36	16	15	34	49	3.06	43,467	8,171	76,793	84,964	1.95	28,797	28,808	51,656	80,464	2.79
Sep	3,602	5,041	7,122	12,163	3.38	16	15	32	47	2.94	43,780	8,215	77,273	85,488	1.95	29,027	29,148	52,018	81,166	2.80
Oct	3,890	5,410	7,733	13,143	3.38	12	11	22	33	2.75	48,246	9,156	85,897	95,053	1.97	28,687	29,009	47,086	76,095	2.65
Nov	4,216	5,871	8,392	14,263	3.38	11	10	20	30	2.73	52,717	9,949	94,747	104,696	1.99	27,925	28,505	41,553	70,058	2.51
Dec	4,452	6,215	8,823	15,038	3.38	10	9	18	27	2.70	57,541	10,765	104,171	114,936	2.00	28,144	29,208	37,144	66,352	2.36
Jan 14	4,254	5,951	8,442	14,393	3.38	7	6	13	19	2.71	64,998	11,877	118,641	130,518	2.01	28,497	29,925	32,012	61,937	2.17
Feb	4,171	5,870	8,263	14,133	3.39	7	6	13	19	2.71	71,142	12,675	130,332	143,007	2.01	29,639	31,533	28,464	59,997	2.02
Mar	4,073	5,766	8,071	13,837	3.40	7	7	12	19	2.71	78,763	14,020	144,132	158,152	2.01	31,466	34,015	25,241	59,256	1.88
Apr																				
May																				
Jun																				
FY14 TOTAL	**35,801**	**50,100**	**70,942**	**121,042**		**103**	**94**	**200**	**294**		**503,795**	**92,773**	**908,325**	**1,001,098**		**260,490**	**268,428**	**366,050**	**634,478**	
FY14 AVG	***3,978***	***5,567***	***7,882***	***13,449***	***3.38***	***11***	***10***	***22***	***33***	***2.81***	***55,977***	***10,308***	***100,925***	***111,233***	***1.98***	***28,943***	***29,825***	***40,672***	***70,498***	***2.44***

MONTH	AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	AID CODE SN TOTAL RECIPS	AID CODE SN FAM SIZE	AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	AID CODE EM4 TOTAL RECIPS	AID CODE EM4 FAM SIZE	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	AID CODE MCB TOTAL RECIPS	AID CODE MCB FAM SIZE	AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	AID CODE AO TOTAL RECIPS	AID CODE AO FAM SIZE
Jul 13	17,673	11,160	35,638	46,798	2.65	678	655	27	682	1.01	197	197	0	197	1.00	143	143	0	143	1.00
Aug	17,824	11,317	35,896	47,213	2.65	709	682	30	712	1.00	204	204	0	204	1.00	133	133	0	133	1.00
Sep	17,785	11,268	35,781	47,049	2.65	681	654	29	683	1.00	186	186	0	186	1.00	134	134	0	134	1.00
Oct	16,760	10,618	33,589	44,207	2.64	680	656	27	683	1.00	185	185	0	185	1.00	134	134	0	134	1.00
Nov	15,590	9,900	31,137	41,037	2.63	649	631	20	651	1.00	193	193	0	193	1.00	138	138	0	138	1.00
Dec	14,426	9,251	28,657	37,908	2.63	627	611	16	627	1.00	193	193	0	193	1.00	144	144	0	144	1.00
Jan 14	12,723	8,116	25,108	33,224	2.61	589	573	16	589	1.00	193	193	0	193	1.00	153	153	0	153	1.00
Feb	11,478	7,426	22,390	29,816	2.60	589	573	16	589	1.00	197	197	0	197	1.00	161	161	0	161	1.00
Mar	10,251	6,660	19,850	26,510	2.59	598	581	17	598	1.00	199	199	0	199	1.00	170	170	0	170	1.00
Apr																				
May																				
Jun																				
FY14 TOTAL	**134,510**	**85,716**	**268,046**	**353,762**		**5,800**	**5,616**	**198**	**5,814**		**1,747**	**1,747**	**0**	**1,747**		**1,310**	**1,310**	**0**	**1,310**	
FY14 AVG	***14,946***	***9,524***	***29,783***	***39,307***	***2.63***	***644***	***624***	***22***	***646***	***1.00***	***194***	***194***	***0***	***194***	***1.00***	***146***	***146***	***0***	***146***	***1.00***

MONTH	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILD RECIPS	OBRA "5" TOTAL RECIPS	OBRA "5" FAM SIZE	TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHILD RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAM SIZE
Jul 13	1,759	0	1,772	1,772	1.01	**95,473**	**53,376**	**171,717**	**225,093**	**2.36**
Aug	1,751	0	1,761	1,761	1.01	**96,487**	**54,322**	**173,237**	**227,559**	**2.36**
Sep	1,715	0	1,727	1,727	1.01	**96,926**	**54,661**	**173,982**	**228,643**	**2.36**
Oct	1,654	0	1,666	1,666	1.01	**100,248**	**55,179**	**176,020**	**231,199**	**2.31**
Nov	1,557	0	1,567	1,567	1.01	**102,996**	**55,197**	**177,436**	**232,633**	**2.26**
Dec	1,473	0	1,482	1,482	1.01	**107,010**	**56,396**	**180,311**	**236,707**	**2.21**
Jan 14	1,398	0	1,407	1,407	1.01	**112,812**	**56,794**	**185,639**	**242,433**	**2.15**
Feb	1,342	0	1,350	1,350	1.01	**118,726**	**58,441**	**190,828**	**249,269**	**2.10**
Mar	1,271	0	1,279	1,279	1.01	**126,798**	**61,418**	**198,602**	**260,020**	**2.05**
Apr										
May										
Jun										
FY14 TOTAL	**13,920**	**0**	**14,011**	**14,011**		**957,476**	**505,784**	**1,627,772**	**2,133,556**	
FY14 AVG	***1,547***	***0***	***1,557***	***1,557***	***1.01***	***106,386***	***56,198***	***180,864***	***237,062***	***2.24***

SOURCE: AFR56A FOR CASES & RECIPIENTS.

MONTHLY ACA MED ONLY STATISTICS
AID CODES CH1, AM1, CA, EM2, EM8
FISCAL YEAR 2014

MONTH	AM1 - 13					CH1 - 11					CA - 13					EM2 - 13				
	AM1 TOTAL CASES	AM1 ADULT RECIPS	AM1 CHILD RECIPS	*AM1 TOTAL RECIPS*	AM1 FAM SIZE	CH1 TOTAL CASES	CH1 ADULT RECIPS	CH1 CHILD RECIPS	*CH1 TOTAL RECIPS*	CH1 FAM SIZE	CA TOTAL CASES	CA ADULT RECIPS	CA CHILD RECIPS	*CA TOTAL RECIPS*	CA FAM SIZE	EM2 TOTAL CASES	EM2 ADULT RECIPS	EM2 CHILD RECIPS	*EM2 TOTAL RECIPS*	EM2 FAM SIZE
Jul 13																				
Aug																				
Sep																				
Oct						258	18	401	*419*	1.62										
Nov						478	34	745	*779*	1.63										
Dec						773	55	1,222	*1,277*	1.65										
Jan 14	8,213	10,216	2	*10,218*	1.24	1,205	99	1,875	*1,974*	1.64	16,902	18,192	4	*18,196*	1.08	21	21	0	*21*	1.00
Feb	12,016	15,062	0	*15,062*	1.25	1,593	122	2,479	*2,601*	1.63	26,885	28,911	4	*28,915*	1.08	35	35	0	*35*	1.00
Mar	16,326	20,539	2	*20,541*	1.26	2,080	174	3,196	*3,370*	1.62	40,101	43,146	6	*43,152*	1.08	38	38	0	*38*	1.00
Apr																				
May																				
Jun																				
FY14 TOTAL	**36,555**	**45,817**	**4**	***45,821***		**6,387**	**502**	**9,918**	***10,420***		**83,888**	**90,249**	**14**	***90,263***		**94**	**94**	**0**	***94***	
FY14 AVG	***12,185***	***15,272***	***1***	***15,274***	***1.25***	***1,065***	***84***	***1,653***	***1,737***	***1.63***	***27,963***	***30,083***	***5***	***30,088***	***1.08***	***31***	***31***	***0***	***31***	***1.00***

MONTH	EM8 - 11					TOTAL ACA MED ONLY - MANDATORY (11)					TOTAL ACA MED ONLY - OPTIONAL (13)					TOTAL ACA (11 & 13)				
	EM8 TOTAL CASES	EM8 ADULT RECIPS	EM8 CHILD RECIPS	*EM8 TOTAL RECIPS*	EM8 FAM SIZE	*TOT ACA 11 TOTAL CASES*	*TOT ACA 11 ADULT RECIPS*	*TOT ACA 11 CHILD RECIPS*	*TOT ACA 11 TOTAL RECIPS*	*TOT ACA 11 FAM SIZE*	*TOT ACA 13 TOTAL CASES*	*TOT ACA 13 ADULT RECIPS*	*TOT ACA 13 CHILD RECIPS*	*TOT ACA 13 TOTAL RECIPS*	*TOT ACA 13 FAM SIZE*	*TOT ACA 11 & 13* TOTAL CASES	*TOT ACA 11 & 13* ADULT RECIPS	*TOT ACA 11 & 13* CHILD RECIPS	*TOT ACA 11 & 13 TOTAL RECIPS*	*TOT ACA 11 & 13* FAM SIZE
Jul 13																				
Aug																				
Sep																				
Oct	0	0	0	*0*		***258***	***18***	***401***	***419***	***1.62***						258	18	401	*419*	1.62
Nov	0	0	0	*0*		***478***	***34***	***745***	***779***	***1.63***						478	34	745	*779*	1.63
Dec	0	0	0	*0*		***773***	***55***	***1,222***	***1,277***	***1.65***						773	55	1,222	*1,277*	1.65
Jan 14	0	0	0	*0*		***1,205***	***99***	***1,875***	***1,974***	***1.64***	***25,136***	***28,429***	***6***	***28,435***	***1.13***	26,341	28,528	1,881	*30,409*	1.15
Feb	0	0	0	*0*		***1,593***	***122***	***2,479***	***2,601***	***1.63***	***38,936***	***44,008***	***4***	***44,012***	***1.13***	40,529	44,130	2,483	*46,613*	1.15
Mar	1	1	0	*1*	1.00	***2,081***	***175***	***3,196***	***3,371***	***1.62***	***56,465***	***63,723***	***8***	***63,731***	***1.13***	58,546	63,898	3,204	*67,102*	1.15
Apr																				
May																				
Jun																				
FY14 TOTAL	**1**	**1**	**0**	***1***		***6,388***	***503***	***9,918***	***10,421***		***120,537***	***136,160***	***18***	***136,178***		**126,925**	**136,663**	**9,936**	***146,599***	
FY14 AVG	***0***	***0***	***0***	***0***	***1.00***	***1,065***	***84***	***1,653***	***1,737***	***1.63***	***40,179***	***45,387***	***6***	***45,393***	***1.13***	***21,154***	***22,777***	***1,656***	***24,433***	***1.16***

SOURCE: AFR56A FOR CASES & RECIPIENTS.
*NOTE: AID CODES CH1, AM1, CA, EM2 & EM8 HAVE VARIOUS START DATES (ACA).

MONTHLY TOTAL TANF CASH STATISTICS

AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

FISCAL YEAR 2014

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 13			1,514	916	3,038	3,954	9,763	6,914	18,148	25,062	11,277	7,830	21,186	29,016	0	0	0	0	0	0	0	0	0	0	0	0
Aug			1,455	866	2,918	3,784	9,723	6,852	18,073	24,925	11,178	7,718	20,991	28,709	0	0	0	0	2	2	3	5	2	2	3	5
Sep			1,543	930	3,103	4,033	10,173	7,413	18,756	26,169	11,716	8,343	21,859	30,202	0	0	0	0	2	2	7	9	2	2	7	9
Oct			1,565	963	3,168	4,131	10,981	8,316	20,329	28,645	12,546	9,279	23,497	32,776	0	0	0	0	3	5	4	9	3	5	4	9
Nov			1,541	962	3,074	4,036	10,946	8,294	20,475	28,769	12,487	9,256	23,549	32,805	0	0	0	0	2	2	3	5	2	2	3	5
Dec			1,554	977	3,090	4,067	10,924	8,259	20,397	28,656	12,478	9,236	23,487	32,723	0	0	0	0	1	1	1	2	1	1	1	2
Jan 14			1,549	974	3,078	4,052	11,174	8,564	20,792	29,356	12,723	9,538	23,870	33,408	0	0	0	0	0	0	0	0	0	0	0	0
Feb			1,514	953	2,995	3,948	10,944	8,395	20,344	28,739	12,458	9,348	23,339	32,687	0	0	0	0	8	7	20	27	8	7	20	27
Mar			1,506	945	3,000	3,945	11,130	8,566	20,524	29,090	12,636	9,511	23,524	33,035	2	2	3	5	3	4	5	9	5	6	8	14
Apr																										
May																										
Jun																										
FY14 TOTAL			13,741	8,486	27,464	35,950	95,758	71,573	177,838	249,411	109,499	80,059	205,302	285,361	2	2	3	5	21	23	43	66	23	25	46	71
FY14 AVG			1,527	943	3,052	3,994	10,640	7,953	19,760	27,712	12,167	8,895	22,811	31,707	0	0	0	1	2	3	5	7	3	3	5	8

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 13		1,514	916	3,038	3,954	9,763	6,914	18,148	25,062	11,277	7,830	21,186	29,016	2.57
Aug		1,455	866	2,918	3,784	9,721	6,850	18,070	24,920	11,176	7,716	20,988	28,704	2.57
Sep		1,543	930	3,103	4,033	10,171	7,411	18,749	26,160	11,714	8,341	21,852	30,193	2.58
Oct		1,565	963	3,168	4,131	10,978	8,311	20,325	28,636	12,543	9,274	23,493	32,767	2.61
Nov		1,541	962	3,074	4,036	10,944	8,292	20,472	28,764	12,485	9,254	23,546	32,800	2.63
Dec		1,554	977	3,090	4,067	10,923	8,258	20,396	28,654	12,477	9,235	23,486	32,721	2.62
Jan 14		1,549	974	3,078	4,052	11,174	8,564	20,792	29,356	12,723	9,538	23,870	33,408	2.63
Feb		1,514	953	2,995	3,948	10,936	8,388	20,324	28,712	12,450	9,341	23,319	32,660	2.62
Mar		1,504	943	2,997	3,940	11,127	8,562	20,519	29,081	12,631	9,505	23,516	33,021	2.61
Apr														
May														
Jun														
FY14 TOTAL		13,739	8,484	27,461	35,945	95,737	71,550	177,795	249,345	109,476	80,034	205,256	285,290	
FY14 AVG		1,527	943	3,051	3,994	10,637	7,950	19,755	27,705	12,164	8,893	22,806	31,699	2.60

SOURCES: **INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.**

MONTHLY TOTAL TANF CASH STATISTICS

AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

FISCAL YEAR 2014

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21)* NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 13	$470,061.00	$3,119,088.00	$3,589,149.00	$0.00	$0.00	$0.00	$470,061.00	$3,119,088.00	$3,589,149.00	$118.88	$124.45	$123.70	$318.27
Aug	$463,636.00	$3,147,333.00	$3,610,969.00	$0.00	$439.00	$439.00	$463,636.00	$3,146,894.00	$3,610,530.00	$122.53	$126.28	$125.78	$323.06
Sep	$481,876.00	$3,260,715.00	$3,742,591.00	$0.00	$961.00	$961.00	$481,876.00	$3,259,754.00	$3,741,630.00	$119.48	$124.61	$123.92	$319.42
Oct	$493,051.00	$3,478,754.00	$3,971,805.00	$0.00	$1,149.00	$1,149.00	$493,051.00	$3,477,605.00	$3,970,656.00	$119.35	$121.44	$121.18	$316.56
Nov	$489,891.00	$3,574,893.00	$4,064,784.00	$0.00	$539.00	$539.00	$489,891.00	$3,574,354.00	$4,064,245.00	$121.38	$124.26	$123.91	$325.53
Dec	$499,997.00	$3,602,596.00	$4,102,593.00	$0.00	$318.00	$318.00	$499,997.00	$3,602,278.00	$4,102,275.00	$122.94	$125.72	$125.37	$328.79
Jan 14	$496,156.00	$3,654,753.00	$4,150,909.00	$0.00	$0.00	$0.00	$496,156.00	$3,654,753.00	$4,150,909.00	$122.45	$124.50	$124.25	$326.25
Feb	$494,049.00	$3,630,920.00	$4,124,969.00	$0.00	$3,326.00	$3,326.00	$494,049.00	$3,627,594.00	$4,121,643.00	$125.14	$126.34	$126.20	$331.06
Mar	$487,029.00	$3,658,344.00	$4,145,373.00	$627.00	$1,021.00	$1,648.00	$486,402.00	$3,657,323.00	$4,143,725.00	$123.45	$125.76	$125.49	$328.06
Apr													
May													
Jun													
FY14 TOTAL	$4,375,746.00	$31,127,396.00	$35,503,142.00	$627.00	$7,753.00	$8,380.00	$4,375,119.00	$31,119,643.00	$35,494,762.00				
FY14 AVG	$486,194.00	$3,458,599.56	$3,944,793.56	$69.67	$861.44	$931.11	$486,124.33	$3,457,738.11	$3,943,862.44	$121.73	$124.82	$124.42	$324.11

***NOTE:** DEPOSITS AND REISSUES ARE NOT SUBTRACTED FROM NET TOTAL CASH. THEREFORE COLUMN 21 WILL NOT EQUAL DAWN'S MONTHLY EXPENDITURES REPORT.

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH AND TANF MED STATISTICS

TANF CASH AID CODES (COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP)-NOT MED ELIGIBLE

TANF MED AID CODES (AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "5"); ACA MED AID CODES (CH1, AM1, CA, EM2, EM8)-MED ELIGIBLE

FISCAL YEAR 2014

	(1)				(2)					(3)					(4)					(5)									
	TOTAL TANF CASH CASES & RECIPIENTS *(NOT MEDICAID ELIGIBLE)*				TOTAL TANF MEDICAID ONLY WITHOUT CHAP (NO ACA)				MPP	TOTAL ACA MEDICAID ONLY				MPP	TOTAL TANF MEDICAID ONLY & ACA (NO CHAP)				MPP	TOTAL TANF MEDICAID ONLY & ACA WITH CHAP (w/o Retro)				MPP	*TANF CASH*	*TANF MED*	*ACA MED*	*TANF MED & ACA*	*TANF MED, ACA & CHAP*
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	RETRO	CASE	ADULT	CHILD	RECIP	RETRO	CASE	ADULT	CHILD	RECIP	RETRO	CASE	ADULT	CHILD	RECIP	RETRO	*AFS*	*AFS*	*AFS*	*AFS*	*AFS*
Jul 13	11,277	7,830	21,186	29,016	52,332	45,431	95,378	140,809	150,666											95,473	53,376	171,717	225,093	234,950	*2.57*	*2.69*			*2.36*
Aug	11,176	7,716	20,988	28,704	53,020	46,151	96,444	142,595	152,577											96,487	54,322	173,237	227,559	237,541	*2.57*	*2.69*			*2.36*
Sep	11,714	8,341	21,852	30,193	53,146	46,446	96,709	143,155	153,176											96,926	54,661	173,982	228,643	238,664	*2.58*	*2.69*			*2.36*
Oct	12,543	9,274	23,493	32,767	52,002	46,023	90,123	136,146	145,676	258	18	401	419	419	52,260	46,041	90,524	136,565	146,095	100,506	55,197	176,421	231,618	241,567	*2.61*	*2.62*	*1.62*	*2.61*	*2.30*
Nov	12,485	9,254	23,546	32,800	50,279	45,248	82,689	127,937	136,893	478	34	745	779	779	50,757	45,282	83,434	128,716	137,672	103,474	55,231	178,181	233,412	243,147	*2.63*	*2.54*	*1.63*	*2.54*	*2.26*
Dec	12,477	9,235	23,486	32,721	49,469	45,631	76,140	121,771	130,295	773	55	1,222	1,277	1,277	50,242	45,686	77,362	123,048	131,572	107,783	56,451	181,533	237,984	247,785	*2.62*	*2.46*	*1.65*	*2.45*	*2.21*
Jan 14	12,723	9,538	23,870	33,408	47,814	44,917	66,998	111,915	119,749	26,341	28,528	1,881	30,409	30,409	74,155	73,445	68,879	142,324	150,158	139,153	85,322	187,520	272,842	311,085	*2.63*	*2.34*	*1.15*	*1.92*	*1.96*
Feb	12,450	9,341	23,319	32,660	47,584	45,766	60,496	106,262	113,700	40,529	44,130	2,483	46,613	46,613	88,113	89,896	62,979	152,875	160,313	159,255	102,571	193,311	295,882	349,933	*2.62*	*2.23*	*1.15*	*1.73*	*1.86*
Mar	12,631	9,505	23,516	33,021	48,035	47,398	54,470	101,868	108,999	58,546	63,898	3,204	67,102	67,102	106,581	111,296	57,674	168,970	176,101	185,344	125,316	201,806	327,122	401,355	*2.61*	*2.12*	*1.15*	*1.59*	*1.76*
Apr																													
May																													
Jun																													
FY14 TOTAL	109,476	80,034	205,256	285,290	453,681	413,011	719,447	1,132,458	1,211,730	126,925	136,663	9,936	146,599	146,599	422,108	411,646	440,852	852,498	901,911	1,084,401	642,447	1,637,708	2,280,155	2,506,026					
FY14 AVG	12,164	8,893	22,806	31,699	50,409	45,890	79,939	125,829	134,637	21,154	22,777	1,656	24,433	24,433	70,351	68,608	73,475	142,083	150,318	120,489	71,383	181,968	253,351	278,447	*2.60*	*2.49*	*1.39*	*2.14*	*2.16*

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

***NOTE:** CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

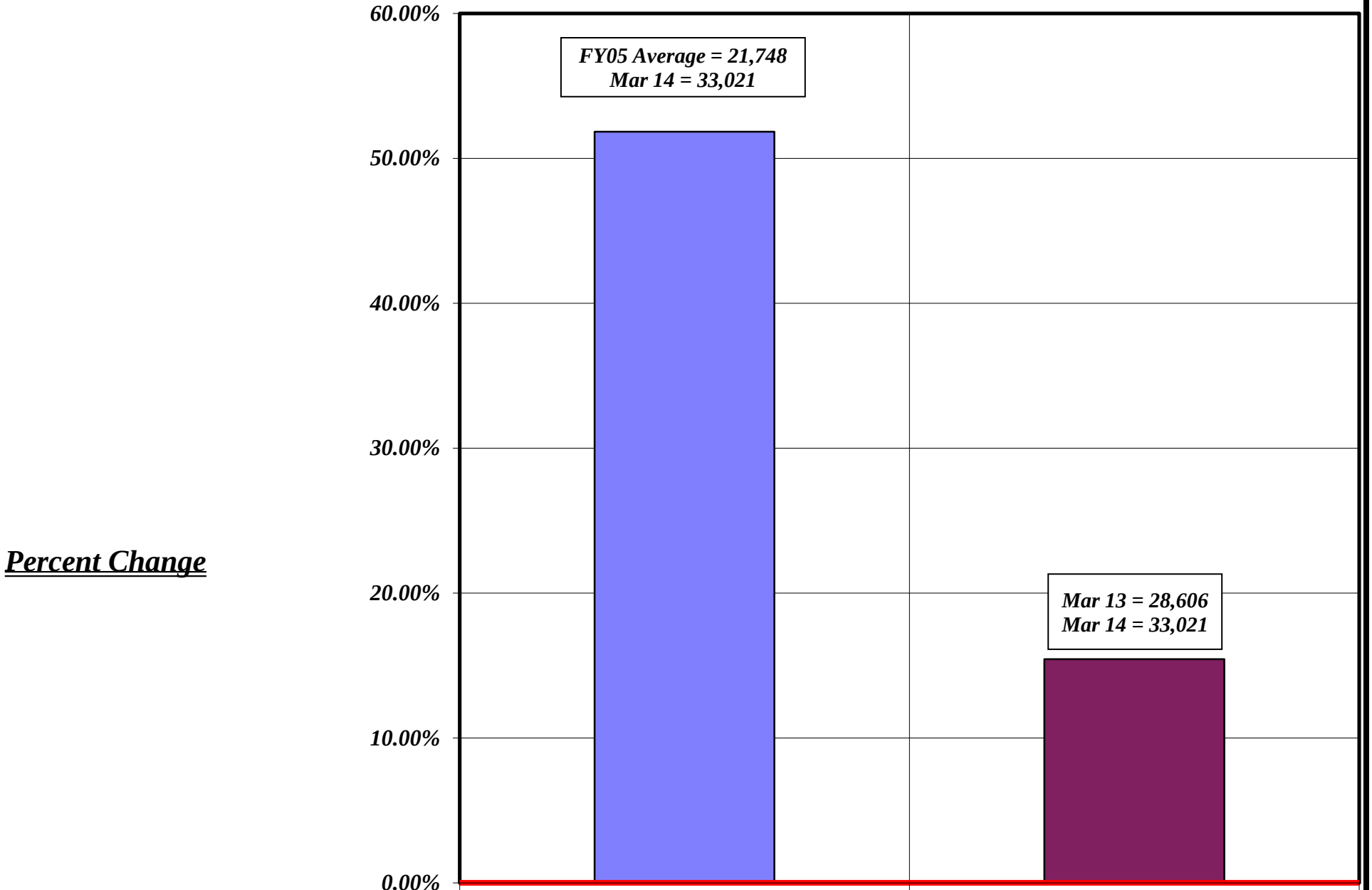
***NOTE:** AID CODES CH1, AM1, CA, EM2 & EM8 HAVE VARIOUS START DATES (ACA).

MPP Retro Factor is R&S estimate based on history; FY14 TANF MED = 7.0%. RETRO FACTOR FOR ACA MED WILL BE ZERO UNTIL CASELOAD ESTABLISHED.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Total TANF Cash Grants Change Percentage

FY05 Average-Mar14 & Mar13-Mar14

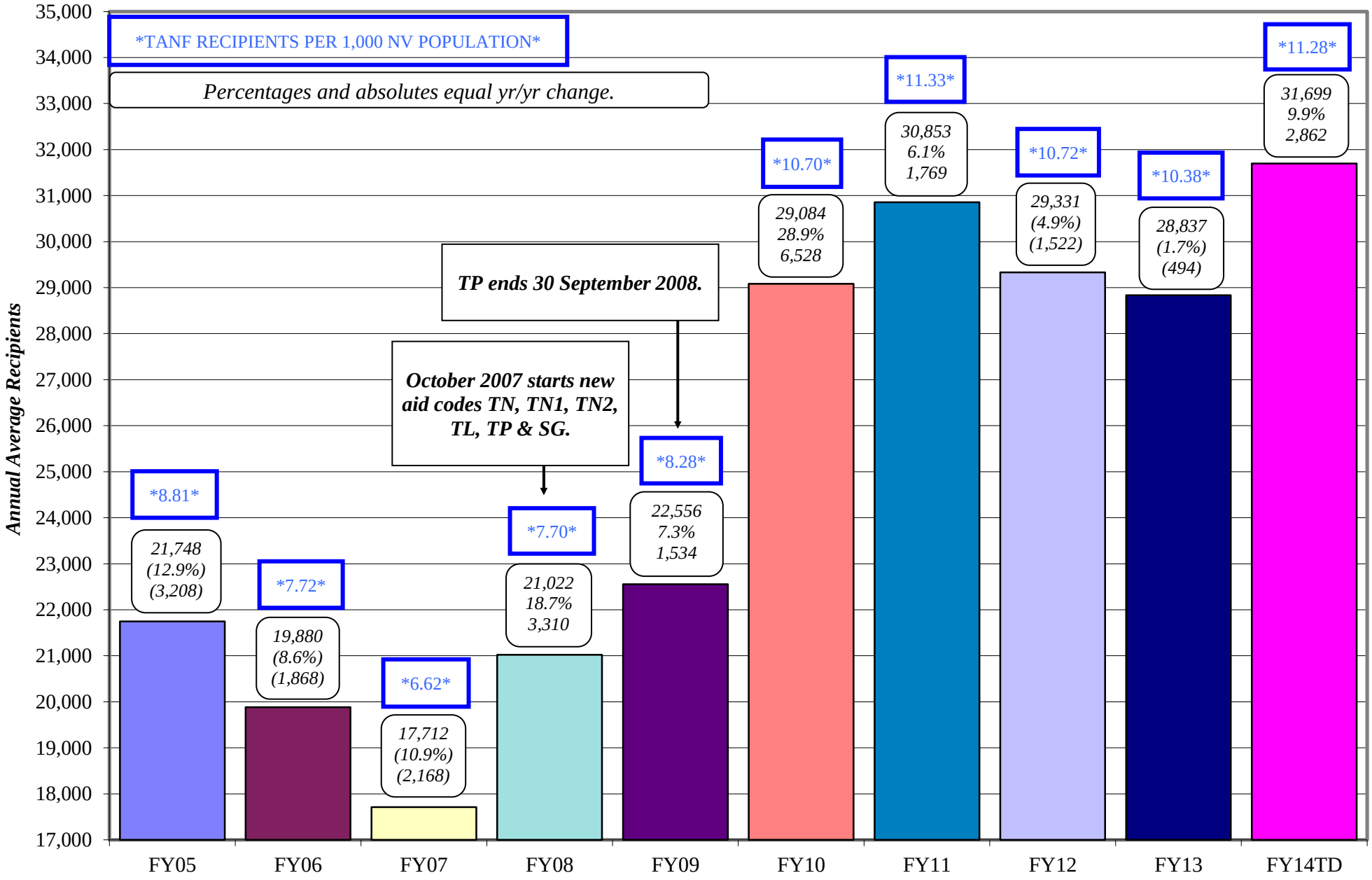


	FY05 Average - Mar 14	Mar 13 - Mar 14
TANF Total Cash Grants Change Percentage	51.8%	15.4%

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Grants: FY05-FY14YTD

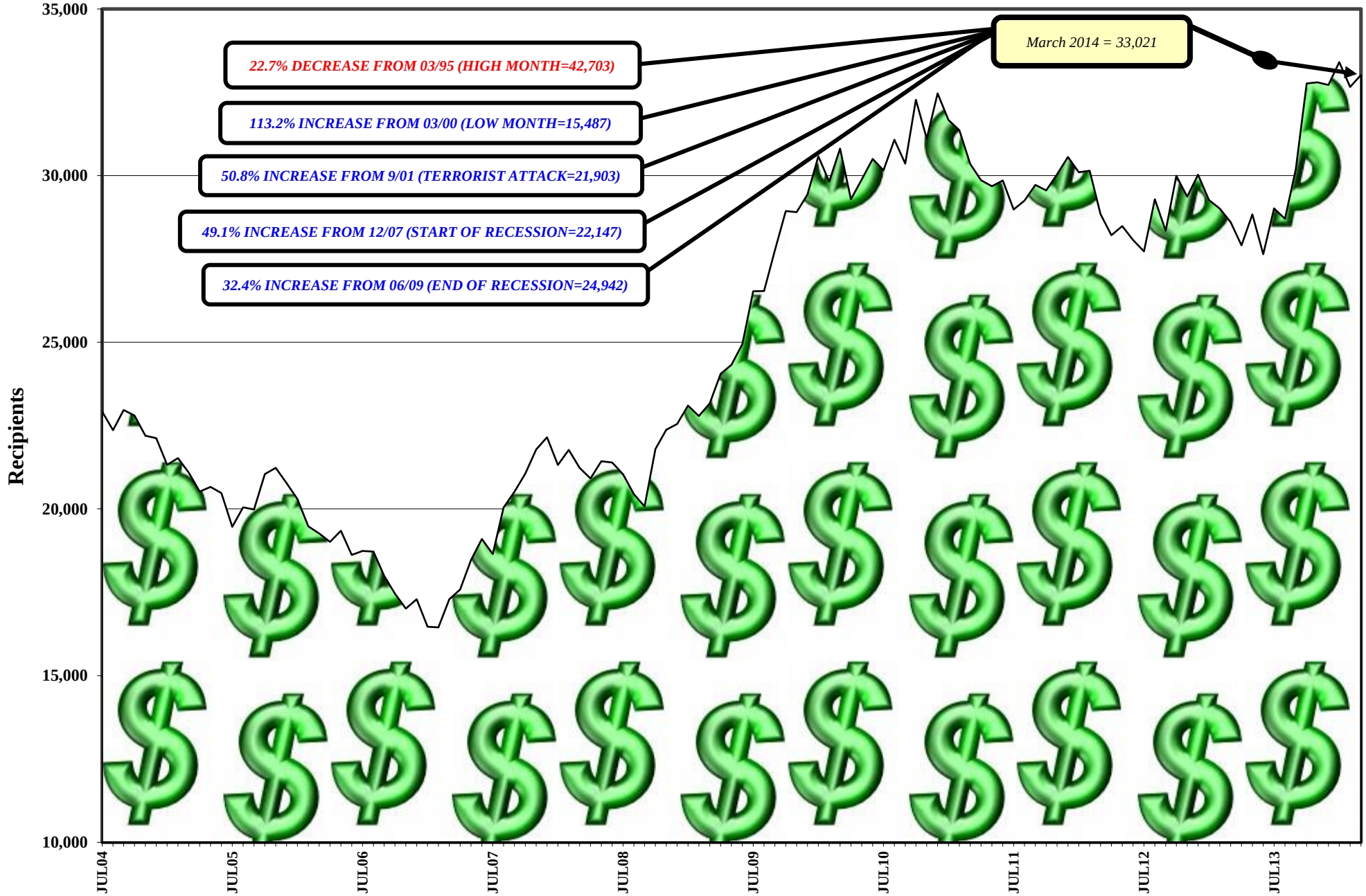
FYTD = March 2014



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Cash Grant Recipients

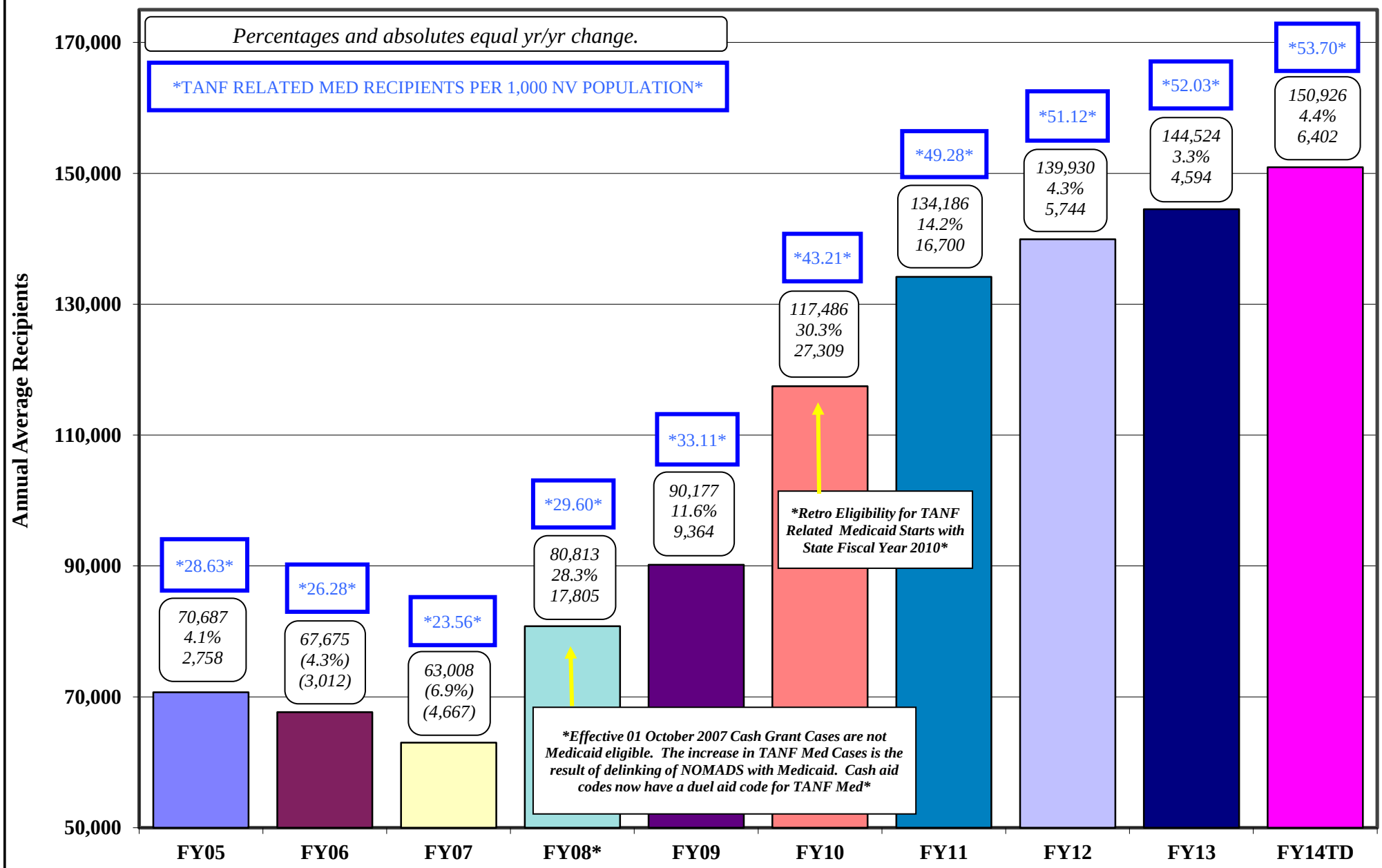
July 2004 - March 2014



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF RELATED MED (with Retros): FY05 - FY14YTD

FYTD = March 2014



CHAP CASES & RECIPIENT HISTORY

4/16/2014

AID CODE CH

FY14

MONTH	1 CASES	2 ADULTS	3 CHILDREN	4 TOTAL RECIPIENTS	5 MPP RETRO	6 AVERAGE FAMILY SIZE
Jul 13	43,141	7,945	76,339	**84,284**	**88,920**	**1.95**
Aug	43,467	8,171	76,793	**84,964**	**89,637**	**1.95**
Sep	43,780	8,215	77,273	**85,488**	**90,190**	**1.95**
Oct	48,246	9,156	85,897	**95,053**	**100,281**	**1.97**
Nov	52,717	9,949	94,747	**104,696**	**110,454**	**1.99**
Dec	57,541	10,765	104,171	**114,936**	**121,257**	**2.00**
Jan 14	64,998	11,877	118,641	**130,518**	**137,696**	**2.01**
Feb	71,142	12,675	130,332	**143,007**	**150,872**	**2.01**
Mar	78,763	14,020	144,132	**158,152**	**166,850**	**2.01**
Apr						
May						
Jun						
FY14 TOT	503,795	92,773	908,325	**1,001,098**	**1,056,158**	
FY14 AVG	55,977	10,308	100,925	**111,233**	**117,351**	**1.99**

Sources:

(1) Monthly Persons Count, Aid Code CH Cases.

(2) Monthly Persons Count, Aid Code CH Adults.

(3) Monthly Persons Count, Aid Code CH Children.

(4) Column (2) + Column (3).

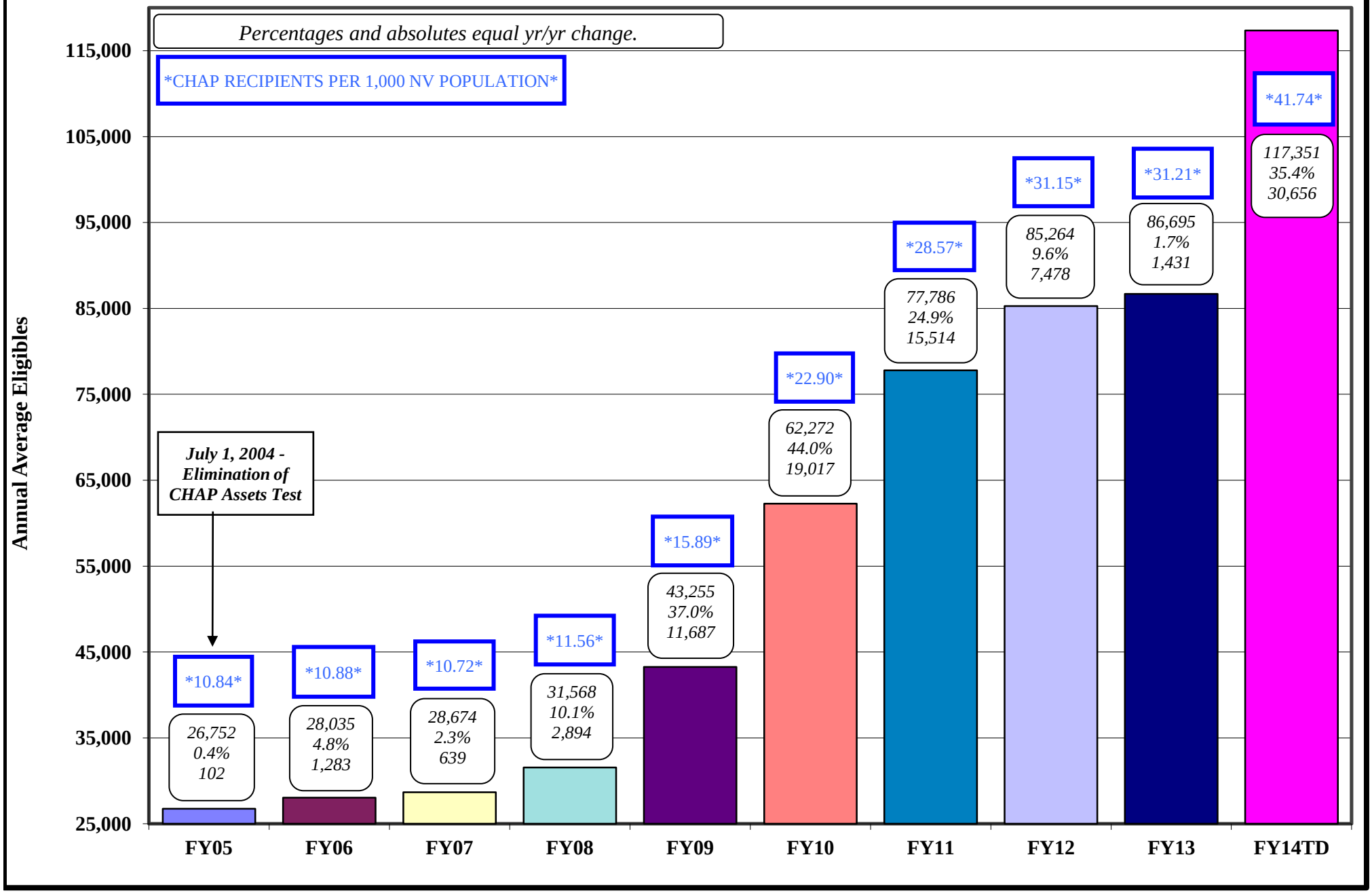
(5) MPP Retro Factor is R&S estimate based on history; FY14 = 5.5%.

(6) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

CHAP Recipients (with Retros): FY05 - FY14YTD

FYTD = March 2014



AGED CASELOAD HISTORY

4/16/2014

FISCAL YEAR 14

Month	(1) Tot XIX Cases	(2) MPP Retro Tot XIX Cases	(3) Inst Cases	(4) MPP Retro Inst Cases	(5) Non-Inst Cases	(6) MPP Retro Non-Inst Cases	(7) AGCF Cases	(8) MPP Retro AGCF Cases	(9) Total Non-Inst Cases	(10) MPP Retro Total Non-Inst Cases	(11)* HCBW Cases	(12)* MPP Retro HCBW Cases
Jul 13	10,774	10,935	1,055	1,156	9,661	9,719	58	60	9,719	9,779	1,899	1,918
Aug	10,792	10,952	1,042	1,142	9,693	9,751	57	59	9,750	9,810	1,906	1,925
Sep	10,791	10,950	1,033	1,132	9,700	9,758	58	60	9,758	9,818	1,909	1,928
Oct	10,842	11,003	1,055	1,156	9,730	9,788	57	59	9,787	9,847	1,949	1,968
Nov	10,921	11,084	1,069	1,172	9,796	9,855	56	58	9,852	9,913	1,952	1,972
Dec	10,802	10,962	1,038	1,138	9,711	9,769	53	55	9,764	9,824	1,925	1,944
Jan 14	11,005	11,167	1,052	1,153	9,895	9,954	58	60	9,953	10,014	1,957	1,977
Feb	11,054	11,216	1,046	1,146	9,949	10,009	59	61	10,008	10,070	2,008	2,028
Mar	11,168	11,333	1,074	1,177	10,036	10,096	58	60	10,094	10,156	2,023	2,043
Apr												
May												
Jun												
FY14 TOT	98,149	99,603	9,464	10,373	88,171	88,700	514	530	88,685	89,230	17,528	17,703
FY14 AVG	10,905	11,067	1,052	1,153	9,797	9,856	57	59	9,854	9,914	1,948	1,967

Sources:

(1) AFR56A, Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1. Total of Columns 3, 5 & 7.

(2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.

(3) AFR56A - Aid Codes SI1, WB1, SS1.

(4) Institutional MPP retro factor is R&S estimate based on history; FY14 = 9.6%.

(5) AFR56A, Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

(6) Non-Institutional MPP retro factor is R&S estimate based on history; FY14 = 0.6%.

(7) AFR56A, Total Cases for Aid codes GC1.

(8) AGCF MPP retro factor is R&S estimate based on history; FY14 = 3.1%.

(9) Total of Columns 5 & 7.

(10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY14 = Total of Columns 6 & 8.

(11) AFR56A - Aid codes AL1, HC1, HD1, HG1, HR1.

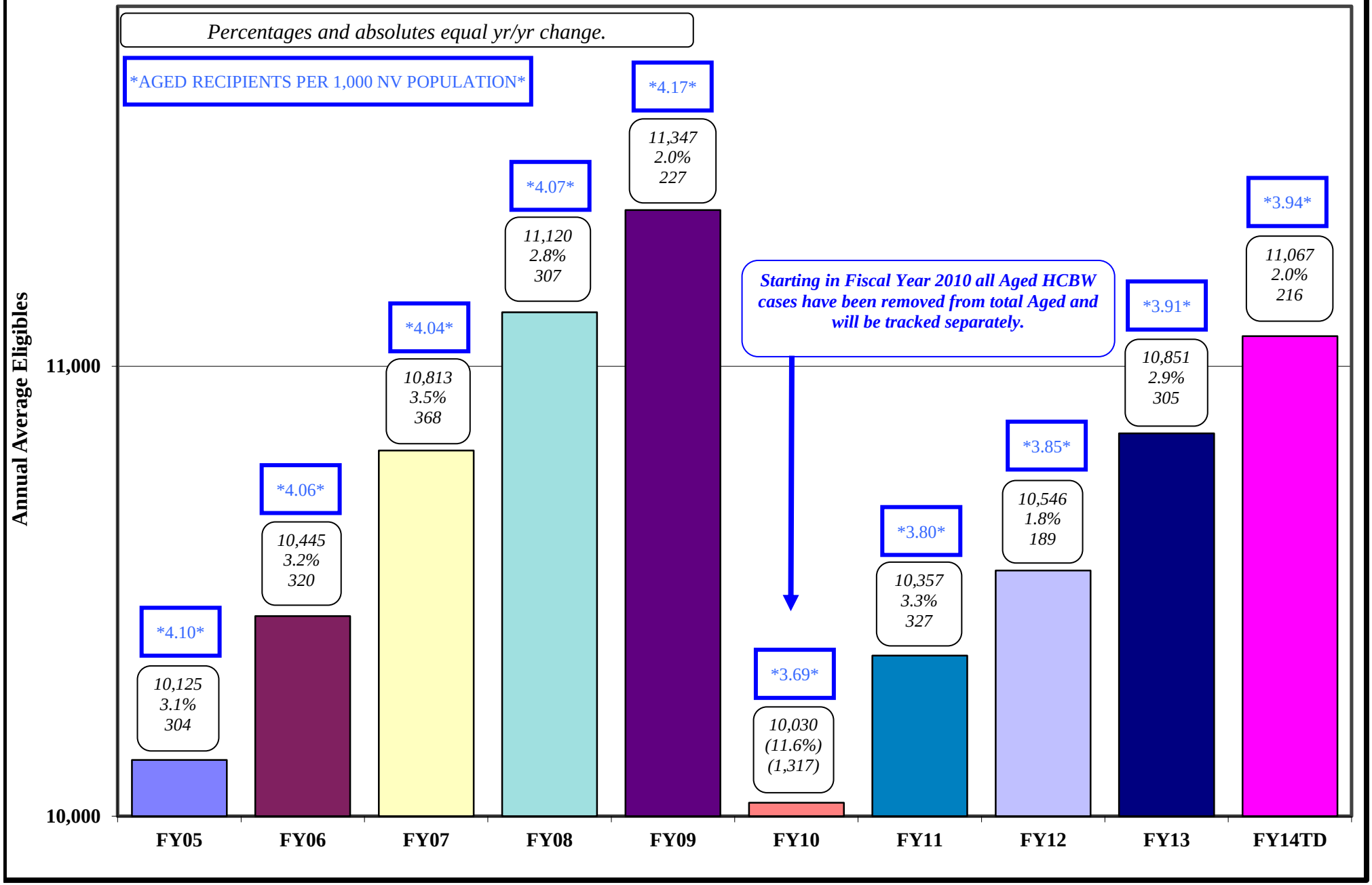
(12) HCBW MPP retro factor is R&S estimate based on history; FY14 = 1.0%.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Aged Recipients (with Retros): FY05 - FY14YTD

FYTD = March 2014



BLIND CASELOAD HISTORY

4/16/2014

FISCAL YEAR 14

Month	(1) Total XIX Cases	(2) MPP Retro Tot XIX Cases	(3) Inst Cases	(4) MPP Reto Inst Cases	(5) Non-Inst Cases	(6) MPP Retro Non-Inst Cases	(7) AGCF Cases	(8) MPP Retro AGCF Cases	(9) Total Non-Inst Cases	(10) MPP Retro Total Non-Inst Cases	(11)* HCBW Cases	(12)* MPP Retro HCBW Cases
Jul 13	330	339	12	12	318	327	0	0	318	327	38	38
Aug	326	335	12	12	314	322	0	0	314	322	37	37
Sep	337	346	12	12	325	334	0	0	325	334	37	37
Oct	338	347	13	13	325	334	0	0	325	334	37	37
Nov	338	347	13	13	325	334	0	0	325	334	37	37
Dec	337	346	13	13	324	333	0	0	324	333	36	36
Jan 14	342	351	12	12	330	339	0	0	330	339	39	39
Feb	344	353	11	11	333	342	0	0	333	342	41	41
Mar	342	351	12	12	330	339	0	0	330	339	41	41
Apr												
May												
Jun												
FY14 TOT	3,034	3,116	110	113	2,924	3,003	0	0	2,924	3,003	343	343
FY14 AVG	337	346	12	13	325	334	0	0	325	334	38	38

Sources:

(1) AFR56A, Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3. Total of columns 3, 5 & 7.

(2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.

(3) AFR56A - Aid Codes SI3, WB3, SS3.

(4) Institutional MPP retro factor is R&S estimate based on history; FY13 = 3.0%.

(5) AFR56A, Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(6) Non-Institutional MPP retro factor is R&S estimate based on history; FY14 = 2.7%.

(7) AFR56A, Total Cases for Aid codes GC3.

(8) AGCF MPP retro factor is R&S estimate based on history; FY14 = 0%.

(9) Total of Columns 5 & 7.

(10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY14 = Total of Columns 6 & 8.

(11) AFR56A - Aid codes HD3, HG3, HR3.

(12) HCBW MPP retro factor is R&S estimate based on history; FY14 = 0.0%.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

DISABLED CASELOAD HISTORY

4/16/2014

FISCAL YEAR 14

Month	(1) Total XIX Cases	(2) MPP Retro Tot XIX Cases	(3) Inst Cases	(4) MPP Retro Inst Cases	(5) Non-Inst Cases	(6) MPP Retro Non-Inst Cases	(7) AGCF Cases	(8) MPP Retro AGCF Cases	(9) Total Non-Inst Cases	(10) MPP Retro Total Non-Inst Cases	(11)* HCBW Cases	(12)* MPP Retro HCBW Cases
Jul 13	33,215	35,098	740	934	32,433	34,120	42	45	32,475	34,164	2,090	2,111
Aug	33,351	35,242	743	938	32,568	34,262	40	43	32,608	34,304	2,111	2,132
Sep	33,527	35,425	734	926	32,755	34,458	38	40	32,793	34,499	2,119	2,140
Oct	33,863	35,779	736	929	33,090	34,811	37	39	33,127	34,850	2,148	2,169
Nov	34,054	35,980	739	933	33,279	35,010	36	38	33,315	35,048	2,170	2,192
Dec	33,779	35,691	737	930	33,006	34,722	36	38	33,042	34,761	2,146	2,167
Jan 14	33,926	35,845	735	928	33,155	34,879	36	38	33,191	34,917	2,188	2,210
Feb	34,345	36,287	741	935	33,568	35,314	36	38	33,604	35,352	2,214	2,236
Mar	34,911	36,884	747	943	34,128	35,903	36	38	34,164	35,941	2,221	2,243
Apr												
May												
Jun												
FY14 TOT	304,971	322,230	6,652	8,395	297,982	313,477	337	358	298,319	313,835	19,407	19,601
FY14 AVG	33,886	35,803	739	933	33,109	34,831	37	40	33,147	34,871	2,156	2,178

Sources:

(1) AFR56A, Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, SW9, WW9 (includes OBRAS). Total of columns 3, 5 & 7.

(2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.

(3) AFR56A - Aid Codes SI9, WB9, SS9.

(4) Institutional MPP retro factor is R&S estimate based on history; FY14 = 26.2%.

(5) AFR56A, Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, SU9, WS9, WW9, WY9.

(6) Non-Institutional MPP retro factor is R&S estimate based on history; FY14 = 5.2%.

(7) AFR56A, Total Cases for Aid codes GC9.

(8) AGCF MPP retro factor is R&S estimate based on history; FY14 = 6.3%.

(9) Total of Columns 5 & 7.

(10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY14 = Total of Columns 6 & 8.

(11) AFR56A - Aid codes HD9, HR9.

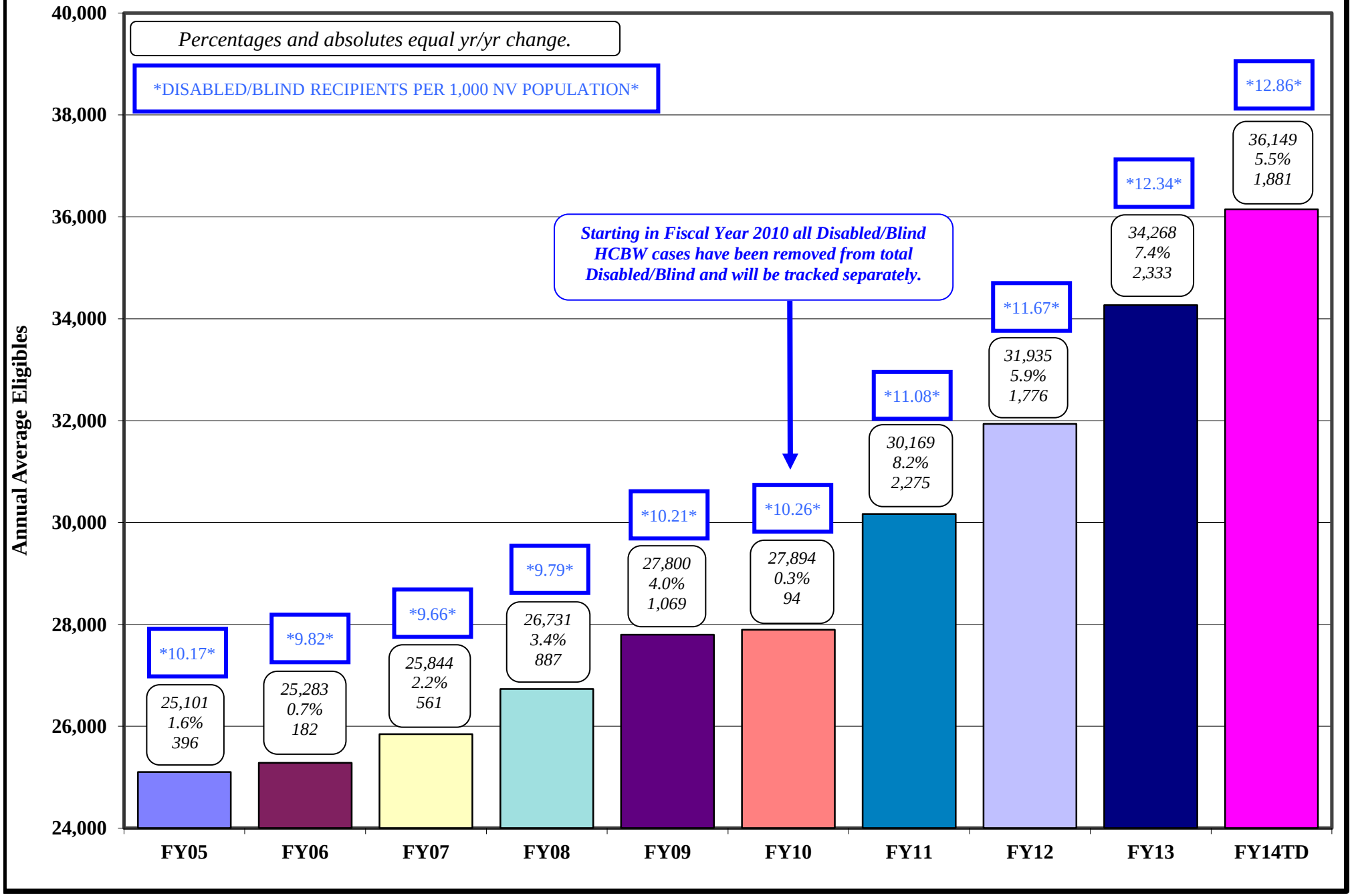
(12) HCBW MPP retro factor is R&S estimate based on history; FY14 = 1.0%.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Disabled/Blind Recipients (with Retros): FY05-FY14YTD

FYTD = March 2014



MAABD CASELOAD HISTORY

4/16/2014

FISCAL YEAR 14

Month	(1) Total XIX Cases	(2) MPP Retro Tot XIX Cases	(3) Inst Cases	(4) MPP Retro Inst Cases	(5) Non-Inst Cases	(6) MPP Retro Non-Inst Cases	(7) AGCF Cases	(8) MPP Retro AGCF Cases	(9) Total Non-Inst Cases	(10) MPP Retro Total Non-Inst Cases	(11)* HCBW Cases	(12)* MPP Retro HCBW Cases
Jul 13	44,319	46,372	1,807	2,103	42,412	44,165	100	104	42,512	44,270	4,027	4,067
Aug	44,469	46,529	1,797	2,092	42,575	44,335	97	101	42,672	44,436	4,054	4,094
Sep	44,655	46,721	1,779	2,071	42,780	44,550	96	100	42,876	44,650	4,065	4,105
Oct	45,043	47,129	1,804	2,099	43,145	44,933	94	98	43,239	45,031	4,134	4,175
Nov	45,313	47,412	1,821	2,118	43,400	45,198	92	96	43,492	45,294	4,159	4,200
Dec	44,918	46,998	1,788	2,081	43,041	44,824	89	93	43,130	44,917	4,107	4,148
Jan 14	45,273	47,363	1,799	2,093	43,380	45,172	94	98	43,474	45,270	4,184	4,225
Feb	45,743	47,856	1,798	2,093	43,850	45,664	95	99	43,945	45,763	4,263	4,305
Mar	46,421	48,568	1,833	2,132	44,494	46,338	94	98	44,588	46,436	4,285	4,327
Apr												
May												
Jun												
FY14 TOT	406,154	424,949	16,226	18,881	389,077	405,180	851	888	389,928	406,068	37,278	37,647
FY14 AVG	45,128	47,217	1,803	2,098	43,231	45,020	95	99	43,325	45,119	4,142	4,183

Sources: Sum of Aged, Blind & Disabled Reports

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

HCBW (HOME & COMMUNITY BASED WAIVER) CASELOAD

4/16/2014

FY 14

Month	DWSS WIN HD1, HD3, HD9 Cases	*DHCFP WIN Cases*	DWSS CHIP HC1, HG1, HG3 Cases	*DHCFP CHIP Cases*	DWSS AL AL1 Cases	*DHCFP AL Cases*	DWSS MR/RC HR1, HR3, HR9 Cases	*DHCFP MR/RC Cases*	**DWSS HCBW TOTAL Cases**	***DHCFP HCBW TOTAL Cases***	**DWSS MPP Retro**	***DHCFP MPP Retro***
Jul 13	592	*564*	1,727	*1,642*	36	*37*	1,672	*1,728*	**4,027**	***3,971***	**4,071**	***3,971***
Aug	600	*565*	1,726	*1,658*	44	*42*	1,684	*1,726*	**4,054**	***3,991***	**4,099**	***3,991***
Sep	603	*566*	1,732	*1,664*	42	*41*	1,688	*1,738*	**4,065**	***4,009***	**4,110**	***4,009***
Oct	613	*582*	1,770	*1,690*	43	*42*	1,708	*1,757*	**4,134**	***4,071***	**4,179**	***4,071***
Nov	617	*581*	1,773	*1,675*	42	*42*	1,727	*1,759*	**4,159**	***4,057***	**4,205**	***4,057***
Dec	623	*616*	1,746	*1,652*	42	*40*	1,696	*1,761*	**4,107**	***4,069***	**4,152**	***4,069***
Jan 14	638	*619*	1,767	*1,679*	42	*37*	1,737	*1,759*	**4,184**	***4,094***	**4,230**	***4,094***
Feb	654	*632*	1,816	*1,701*	38	*33*	1,755	*1,772*	**4,263**	***4,138***	**4,310**	***4,138***
Mar	657		1,830		35		1,763		**4,285**		**4,332**	
Apr												
May												
Jun												
FY14 TOT	5,597	*4,725*	15,887	*13,361*	364	*314*	15,430	*14,000*	**37,278**	***32,400***	**37,688**	***32,400***
FY14 AVG	622	*591*	1,765	*1,670*	40	*39*	1,714	*1,750*	**4,142**	***4,050***	**4,188**	***4,050***

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

DWSS NOTE: MPP retro is R&S estimate; FY14 = 1.1%.

DHCFP NOTE: MPP retro is based on HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

CHIP = Frail Elderly & Elderly in Adult Residential Care

AL = Assisted Living

MR/RC = Persons with Mental Retardation and Related Conditions

QMB (QUALIFIED MEDICARE BENEFICIARY) ONLY CASELOAD

4/16/2014

QM1, QM3 & QM9

FY 14

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 13	6,675	23	7,389	**14,087**	**14,087**
Aug	6,732	29	7,477	**14,238**	**14,238**
Sep	6,771	28	7,602	**14,401**	**14,401**
Oct	6,762	25	7,640	**14,427**	**14,427**
Nov	6,876	27	7,857	**14,760**	**14,760**
Dec	6,848	28	7,843	**14,719**	**14,719**
Jan 14	6,960	26	8,045	**15,031**	**15,031**
Feb	7,093	27	8,245	**15,365**	**15,365**
Mar	7,167	27	8,390	**15,584**	**15,584**
Apr					
May					
Jun					
FY14 TOT	61,884	240	70,488	**132,612**	**132,612**
FY14 AVG	6,876	27	7,832	**14,735**	**14,735**

SOURCES: AFR56A, Total Cases for Aid Codes QM1, QM3, QM9, QD3, QD9 (OBRA included in Disabled).

NOTES:

1. MPP retro is R&S estimate; FY14 = 0.0%.
2. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY CASELOAD

4/16/2014

FY14

	QI CASELOAD				*SLMB CASELOAD*			
	QI1	**QI3**	**QI9**	**QI**	**SLMB**	**SLMB**	**SLMB**	**SLMB**
	Aged	**Blind**	**Disabled**	**MAABD**	**Aged**	**Blind**	**Disabled**	**MAABD**
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 13	2,254	12	1,783	**4,049**	3,795	13	3,567	**7,375**
Aug	2,254	12	1,787	**4,053**	3,776	12	3,596	**7,384**
Sep	2,225	13	1,768	**4,006**	3,758	12	3,618	**7,388**
Oct	2,215	12	1,810	**4,037**	3,749	13	3,669	**7,431**
Nov	2,223	12	1,826	**4,061**	3,777	12	3,717	**7,506**
Dec	2,227	12	1,825	**4,064**	3,747	12	3,718	**7,477**
Jan 14	2,258	12	1,875	**4,145**	3,840	12	3,831	**7,683**
Feb	2,281	13	1,905	**4,199**	3,885	11	3,904	**7,800**
Mar	2,322	13	1,955	**4,290**	3,945	13	3,958	**7,916**
Apr								
May								
Jun								
FY14 TOT	**20,259**	**111**	**16,534**	**36,904**	**34,272**	**110**	**33,578**	**67,960**
FY14 AVG	**2,251**	**12**	**1,837**	**4,100**	**3,808**	**12**	**3,731**	**7,551**

	SLMB/QI CASELOAD				
	SLMB/QI	***SLMB/QI***	***SLMB/QI***	***SLMB/QI***	***MPP***
	Aged	***Blind***	***Disabled***	***MAABD***	***RETRO***
Month	***Cases***	***Cases***	***Cases***	***Cases***	***Cases***
Jul 13	***6,049***	***25***	***5,350***	***11,424***	11,721
Aug	***6,030***	***24***	***5,383***	***11,437***	11,734
Sep	***5,983***	***25***	***5,386***	***11,394***	11,690
Oct	***5,964***	***25***	***5,479***	***11,468***	11,766
Nov	***6,000***	***24***	***5,543***	***11,567***	11,868
Dec	***5,974***	***24***	***5,543***	***11,541***	11,841
Jan 14	***6,098***	***24***	***5,706***	***11,828***	12,136
Feb	***6,166***	***24***	***5,809***	***11,999***	12,311
Mar	***6,267***	***26***	***5,913***	***12,206***	12,523
Apr					
May					
Jun					
FY14 TOT	***54,531***	***221***	***50,112***	***104,864***	***107,590***
FY14 AVG	***6,059***	***25***	***5,568***	***11,652***	***11,954***

QI Source: AFR56A - QI1, QI3, QI9

NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

SLMB/QI Source: Sum of QI & SLMB

SLMB Source: AFR56A - SL1, SL3, SL9 (OBRA counted in Disabled)

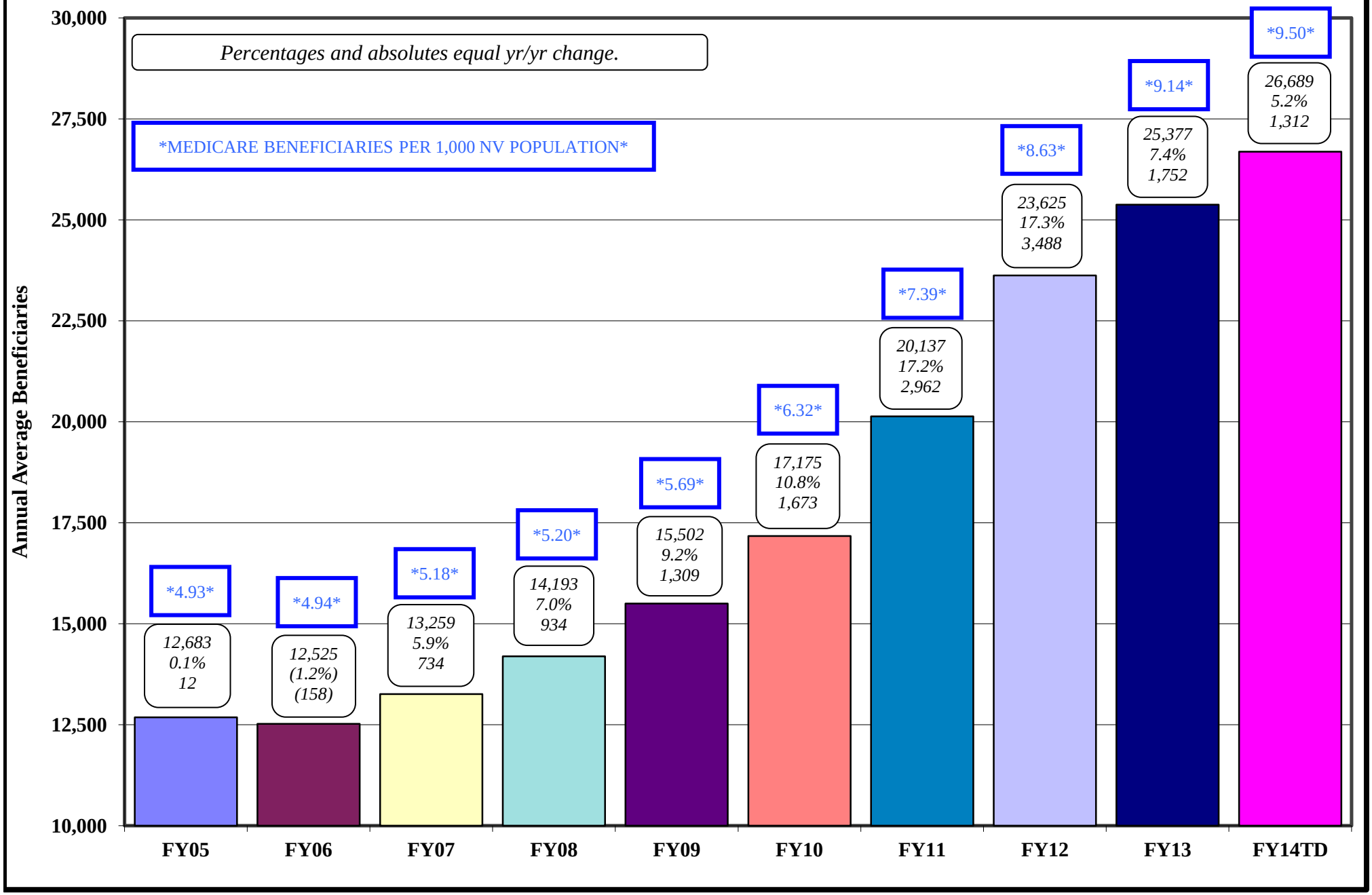
NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

MPP Retro Factor is R&S estimate based on history; FY14 = 2.6%.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Medicare Beneficiaries (with Retros): FY05 - FY14YTD

FYTD = March 2014



HIWA (HEALTH INSURANCE WORK ADVANCEMENT PROGRAM) CASELOAD

WY9

FY 14

Month	HIWA (WY9) Cases	MPP Retro
Jul 13	5	**5**
Aug	5	**5**
Sep	5	**5**
Oct	5	**5**
Nov	5	**5**
Dec	4	**4**
Jan 14	3	**3**
Feb	3	**3**
Mar	3	**3**
Apr		
May		
Jun		
FY14 TOT	38	**38**
FY14 AVG	4	**4**

SOURCES: AFR56A, Total Cases for Aid Code WY9.

NOTE: MPP retro is R&S estimate; FY14 = 0.0%.

COUNTY MATCH CASES

4/16/2014

Aid Codes CM1, CM3 & CM9

FY14

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 13	1,047	0	250	**1,297**	**1,471**
Aug	1,038	0	238	**1,276**	**1,447**
Sep	1,030	0	236	**1,266**	**1,436**
Oct	1,040	0	241	**1,281**	**1,453**
Nov	1,049	0	236	**1,285**	**1,457**
Dec	1,052	0	238	**1,290**	**1,463**
Jan 14	1,066	0	250	**1,316**	**1,492**
Feb	1,054	0	250	**1,304**	**1,479**
Mar	1,056	0	256	**1,312**	**1,488**
Apr					
May					
Jun					
FY14 TOT	9,432	0	2,195	**11,627**	**13,185**
FY14 AVG	1,048	0	244	**1,292**	**1,465**

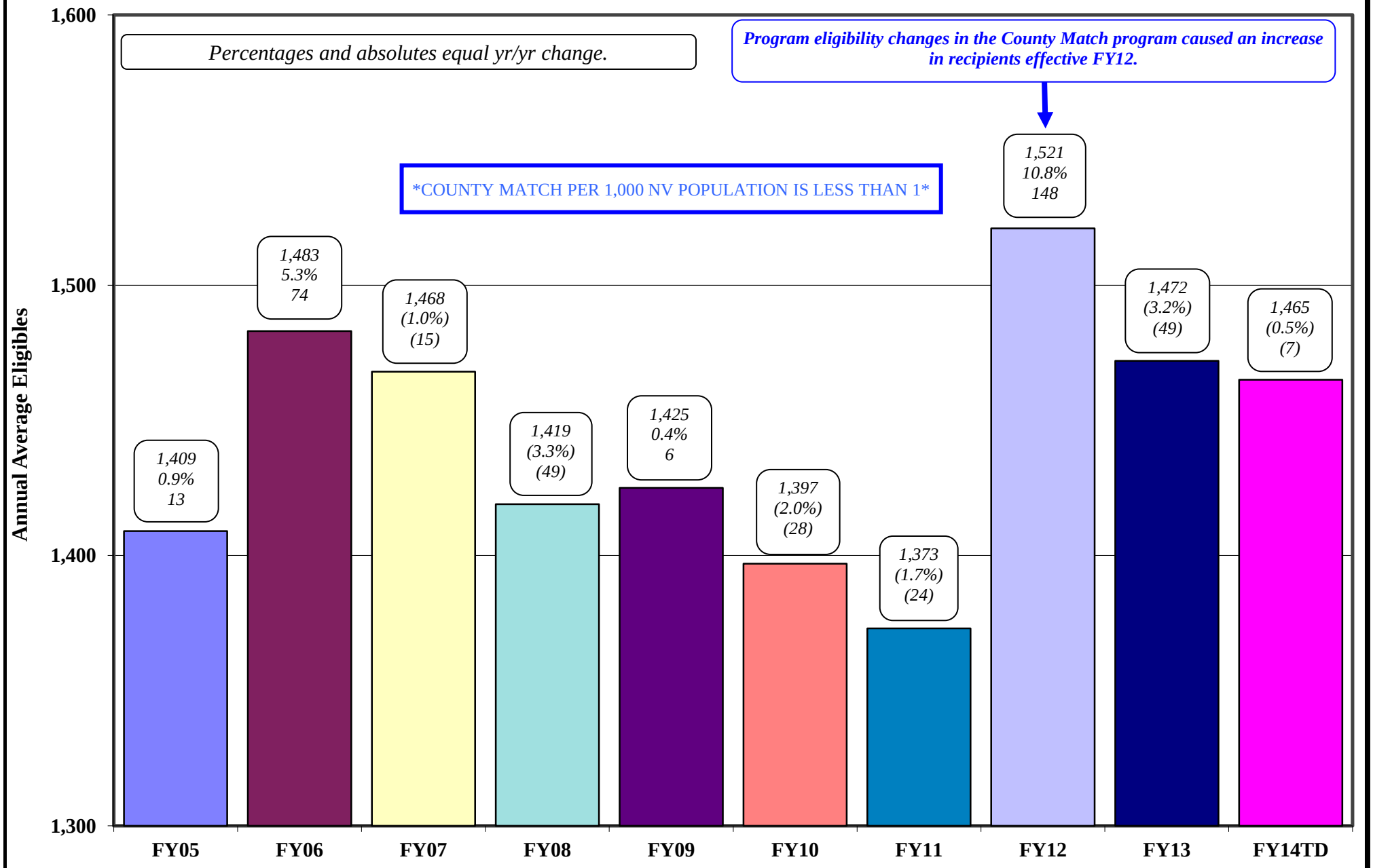
Sources: AFR56A, Total Cases for Aid Codes CM1, CM3, CM9.

NOTES: 1. MPP retro is R&S estimate and is based on history; FY14 = 13.4%.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

County Match Recipients (with Retros): FY05-FY14YTD

FYTD = March 2014



CHILD WELFARE CASELOAD HISTORY

4/16/2014

FY14

Month	*Title XIX*											*Non-XIX*	*Total Title XIX*
	Aid Code 20s	Aid Code 50s	Aid Code 60s (No 61)	**Total Aid Code 20s, 50s & 60s (No 61)**	MPP Retro 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	**Tot Aid Code 61 (Includes ROP)**	Total Aid Code 61 MPP Retro	Tot CW XIX	Tot CW XIX MPP Retro	Aid Codes 66, 68 + 70s	***& Non-XIX W/Retro***
Jul 13	4	5,315	2,897	**8,216**	8,347	280	31	**311**	328	**8,527**	8,675	53	***8,728***
Aug	3	5,442	2,989	**8,434**	8,569	250	31	**281**	296	**8,715**	8,865	51	***8,916***
Sep	6	5,485	2,982	**8,473**	8,609	242	29	**271**	286	**8,744**	8,894	53	***8,947***
Oct	4	5,574	2,996	**8,574**	8,711	216	29	**245**	258	**8,819**	8,969	45	***9,014***
Nov	3	5,710	2,984	**8,697**	8,836	234	32	**266**	280	**8,963**	9,117	45	***9,162***
Dec	2	5,647	3,074	**8,723**	8,863	222	29	**251**	265	**8,974**	9,127	43	***9,170***
Jan 14	3	5,723	3,121	**8,847**	8,989	226	26	**252**	266	**9,099**	9,254	47	***9,301***
Feb	3	5,721	3,132	**8,856**	8,998	238	20	**258**	272	**9,114**	9,270	43	***9,313***
Mar	4	5,764	3,182	**8,950**	9,093	245	18	**263**	277	**9,213**	9,370	39	***9,409***
Apr													
May													
Jun													
FY14 TOT	**32**	**50,381**	**27,357**	**77,770**	**79,014**	**2,153**	**245**	**2,398**	2,527	**80,168**	**81,542**	**419**	***81,961***
FY14 AVG	**4**	**5,598**	**3,040**	**8,641**	**8,779**	**239**	**27**	**266**	281	**8,908**	**9,060**	**47**	***9,107***

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies (No ROP)

ROP 85 = Rite-of-Passage (AME96A Monthly Report).

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

MPP retro factor for Total Aid Code 20s, 50s & 60s is R&S estimate; FY 14 = 1.6%.

MPP retro factor for Aid Code 61 is R&S estimate; FY 14 = 5.4%.

MPP retro factor for CW XIX is total of both.

MPP retro factor for Non-XIX Aid Codes is not calculated.

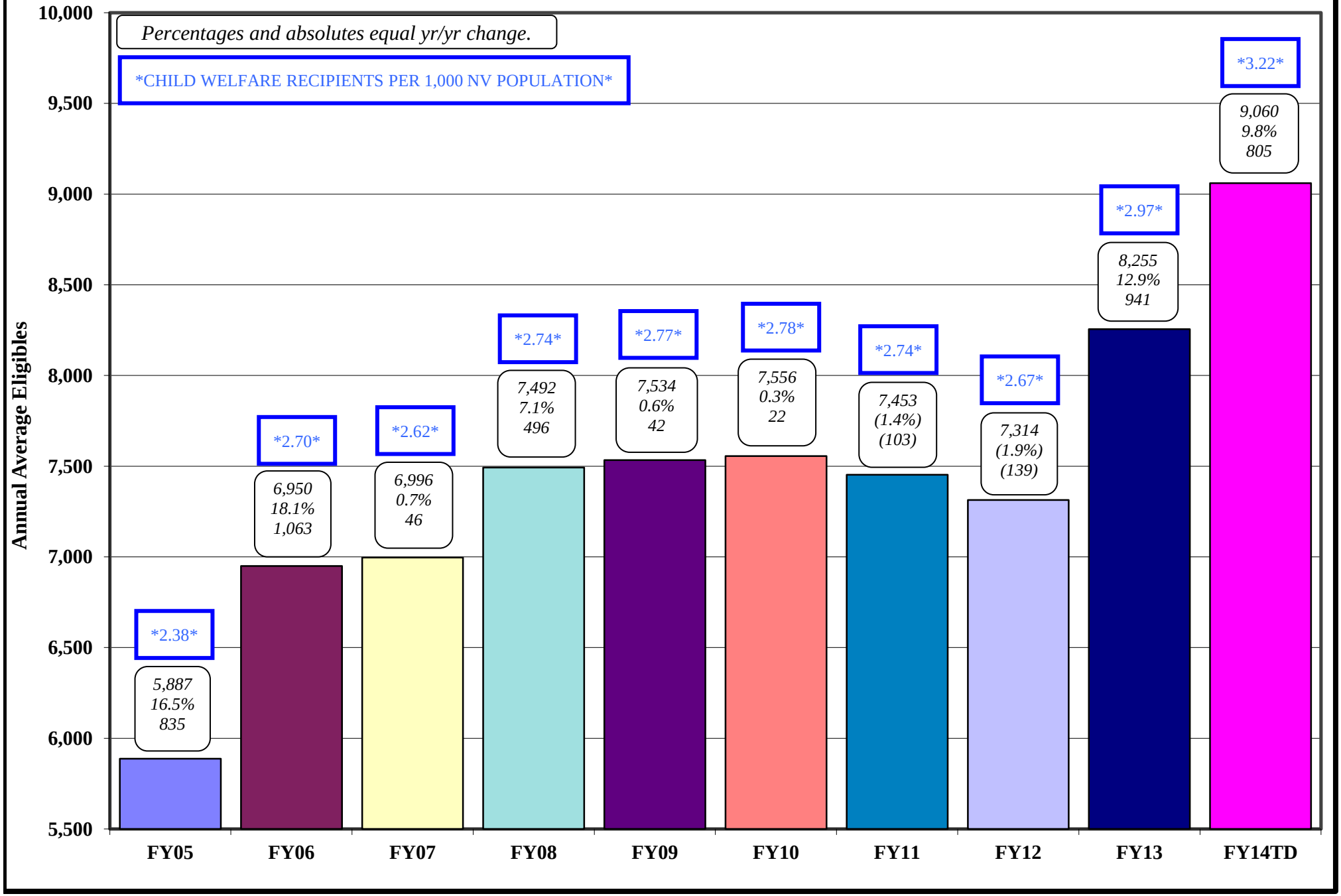
SOURCES: DHCFP Monthly Report WL80183A for all Aid Codes except ROP 85.
NOMADS AME96A (85 = Rite-of-Passage Only).

NOTE: Total Title XIX & Non-XIX W/Retro is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Child Welfare Recipients (with Retros): FY05-FY14YTD

FYTD = March 2014



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) MONTHLY REPORT

4/16/2014

FY 14

	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
Month	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
Jul 13	25,930	153,439	**179,369**	25,624	150,740	**176,364**	36,945	326,210	**363,155**	**1.44**	**2.16**	**2.06**	$43,982,659	**$249.39**	**$121.11**
Aug	26,388	155,256	**181,644**	25,791	152,341	**178,132**	37,262	329,839	**367,101**	**1.44**	**2.17**	**2.06**	$44,581,919	**$250.27**	**$121.44**
Sep	26,917	155,756	**182,673**	26,194	153,260	**179,454**	38,134	331,908	**370,042**	**1.46**	**2.17**	**2.06**	$45,006,967	**$250.80**	**$121.63**
Oct*	27,403	155,817	**183,220**	26,727	153,912	**180,639**	39,268	333,109	**372,377**	**1.47**	**2.16**	**2.06**	$45,114,246	**$249.75**	**$121.15**
Nov	27,638	154,587	**182,225**	27,101	152,415	**179,516**	40,322	329,030	**369,352**	**1.49**	**2.16**	**2.06**	$42,567,132	**$237.12**	**$115.25**
Dec	27,598	155,374	**182,972**	27,316	153,302	**180,618**	41,050	329,494	**370,544**	**1.50**	**2.15**	**2.05**	$42,471,150	**$235.14**	**$114.62**
Jan 14	27,561	157,680	**185,241**	27,278	155,382	**182,660**	41,141	332,760	**373,901**	**1.51**	**2.14**	**2.05**	$42,463,981	**$232.48**	**$113.57**
Feb**	27,610	159,222	**186,832**	27,305	157,016	**184,321**	41,068	334,640	**375,708**	**1.50**	**2.13**	**2.04**	$43,222,188	**$234.49**	**$115.04**
Mar															
Apr															
May															
Jun															
FY14TOT	217,045	1,247,131	**1,464,176**	213,336	1,228,368	**1,441,704**	315,190	2,646,990	**2,962,180**				$349,410,242		
FY14 AVG	27,131	155,891	**183,022**	26,667	153,546	**180,213**	39,399	330,874	**370,273**	**1.48**	**2.16**	**2.05**	$43,676,280	**$242.36**	**$117.96**

*Establishes new high for Dollar Value

**Establishes new highs for Authorized Cases, Participating Cases & Participating Persons

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH

(2) AFE25A, NUMBER OF HOUSEHOLDS.

(3) AFE25A, NUMBER OF PERSONS.

(4) Column 3 divided by Column 2

(5) AFE25A, DOLLAR ISSUANCE, Total Report.

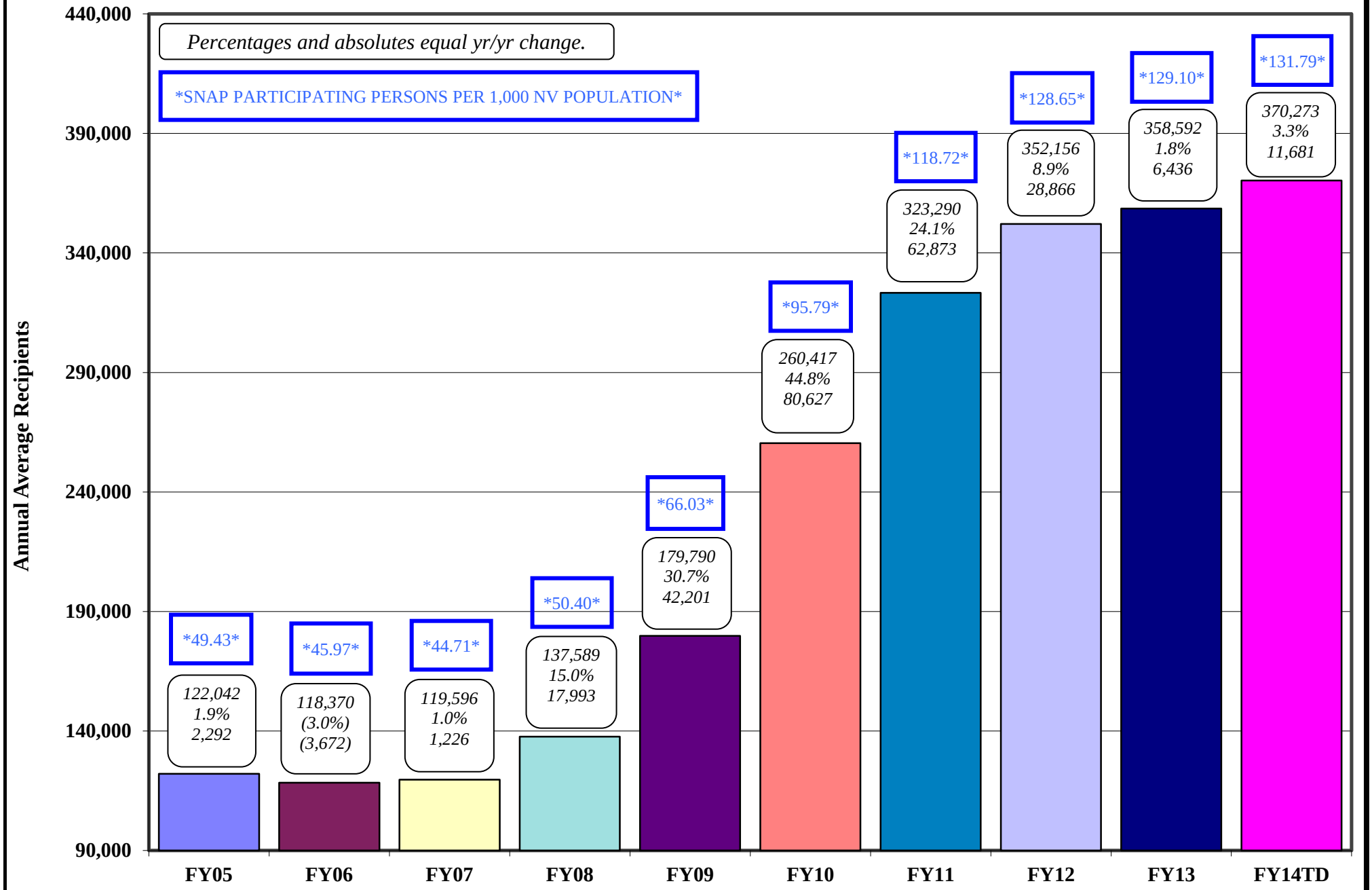
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

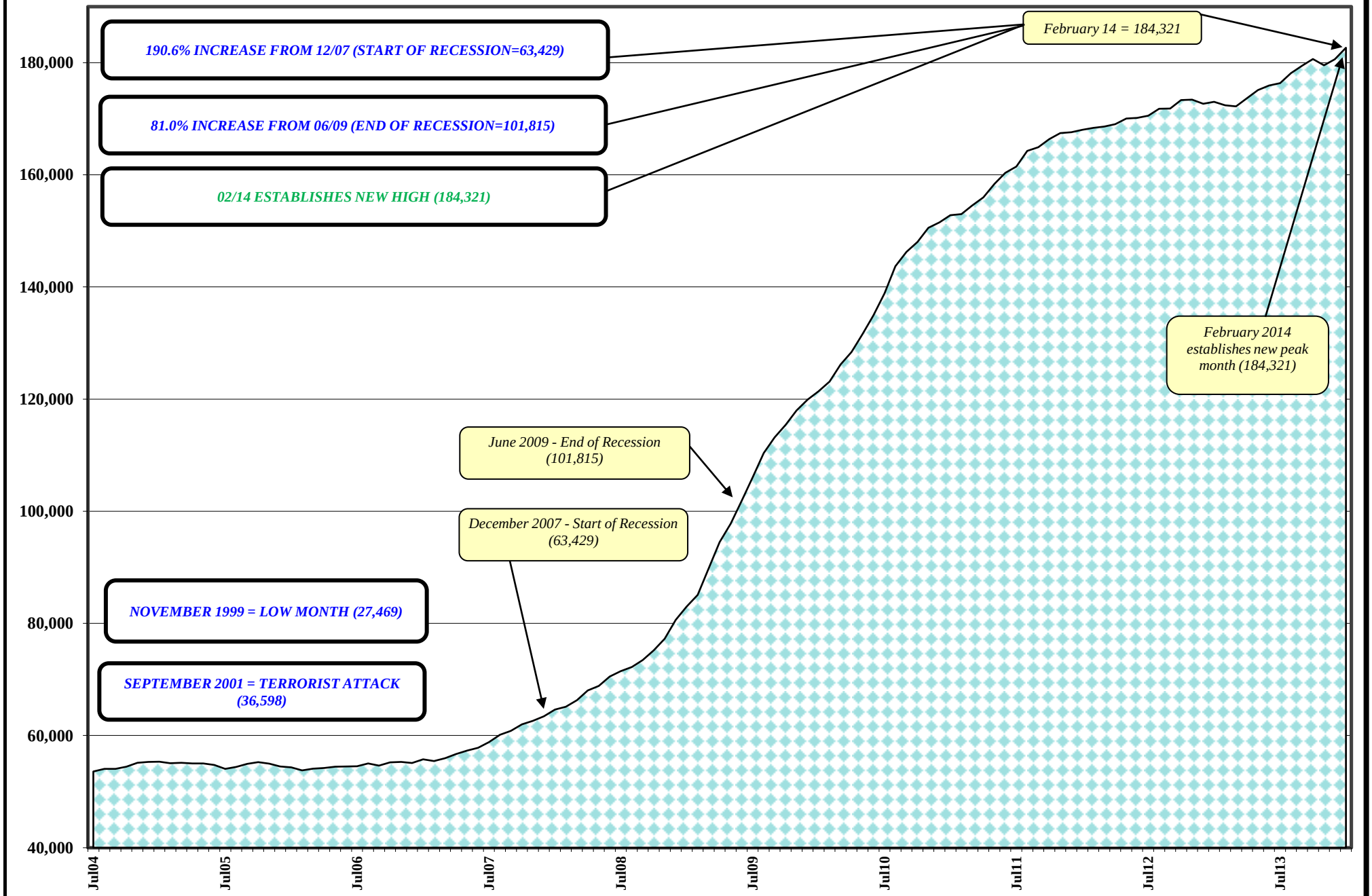
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Supplemental Nutrition Assistance Program (SNAP) Participating Persons: FY05-FYTD14

FYTD = February 2014



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases
July 2004 - February 2014



CHECK UP PROGRAM CASELOAD

NC

FY 14

Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	MPP Retro	Average Family Size
Jul 13	12,061	21,287	21,287	1.76
Aug	12,120	21,415	21,415	1.77
Sep	11,994	21,275	21,275	1.77
Oct	12,043	21,392	21,392	1.78
Nov	12,695	22,430	22,430	1.77
Dec	12,534	22,116	22,116	1.76
Jan 14	12,180	21,561	21,561	1.77
Feb	11,953	21,152	21,152	1.77
Mar	11,961	21,072	21,072	1.76
Apr				
May				
Jun				
FY14 TOT	109,541	193,700	193,700	
FY14 AVG	12,171	21,522	21,522	1.77

SOURCE: DHCFP Monthly WL-80183A Report (July 13 - January 14), Total Cases & Recipients for Aid Code NC.

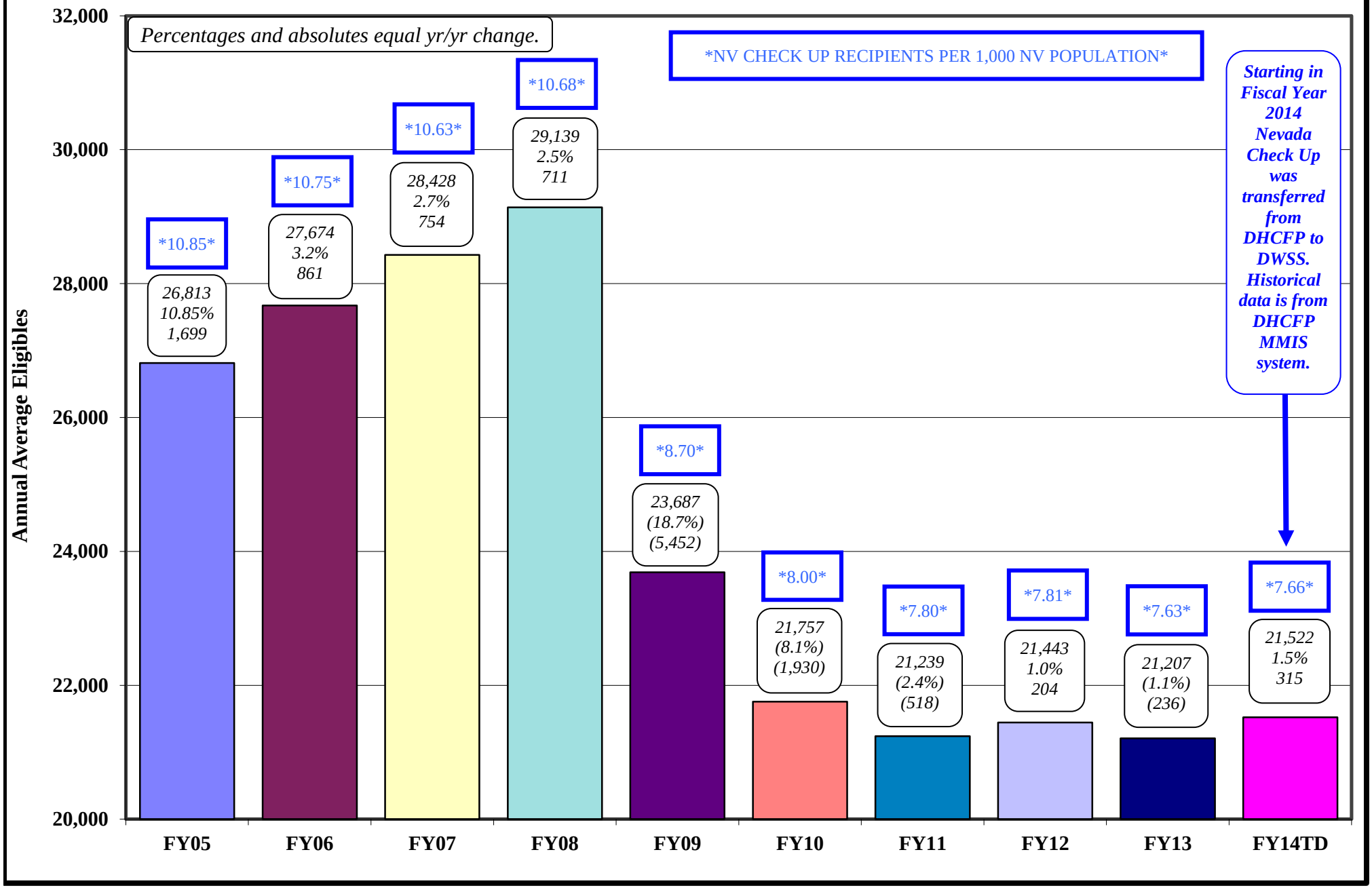
SOURCE: DWSSP Monthly AFR56A Report (February 14 -), Total Cases & Recipients for Aid Code NC.

NOTE: MPP retro is R&S estimate; FY14 = 0.0%.

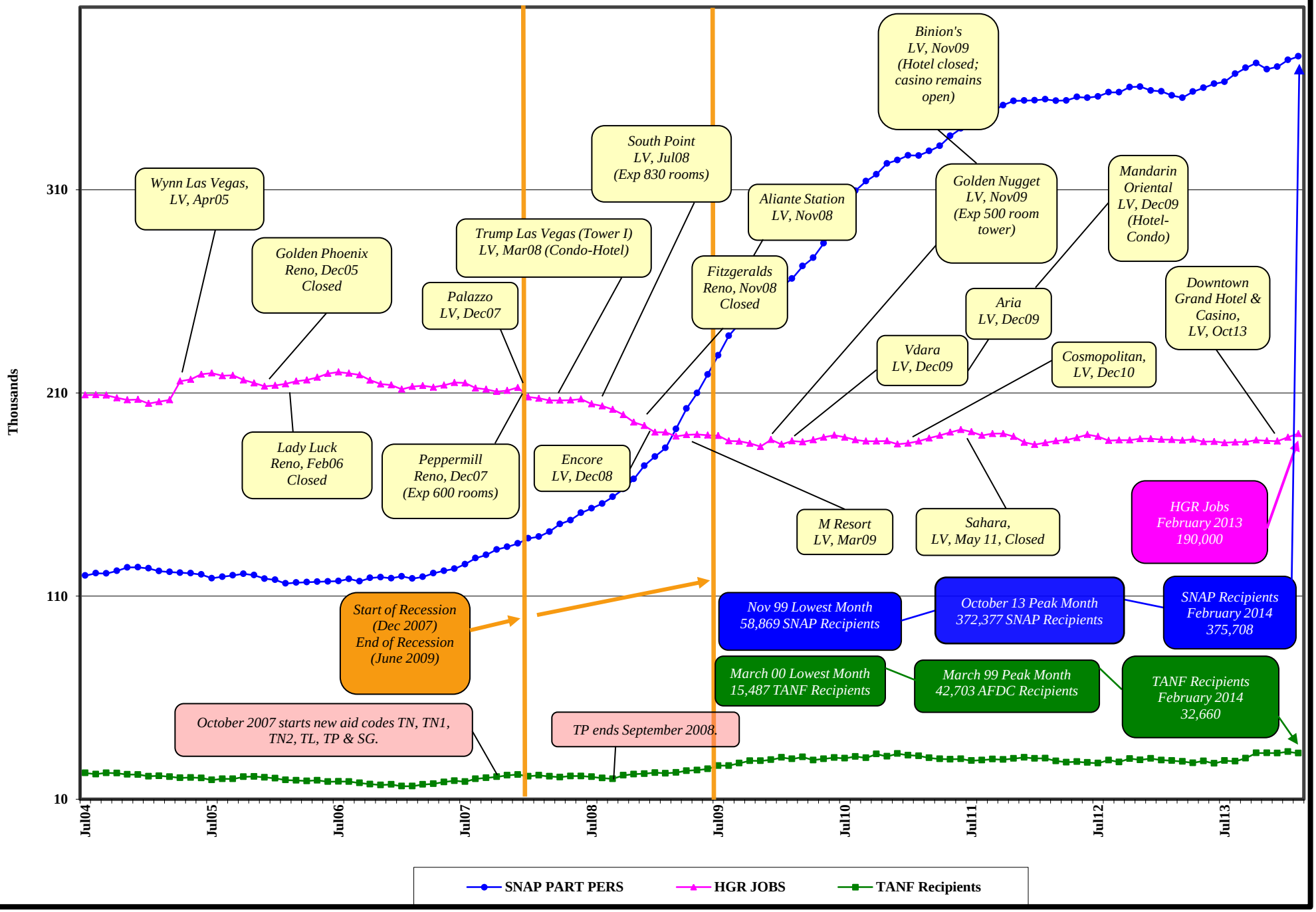
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Nevada Check Up: FY05-FY14YTD

FYTD = March 2014



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
HGR Jobs, TANF and Supplemental Nutrition Assistance Program (SNAP) Recipients (FY05 - FYTD14)
FYTD = February 2014



S U M M A R Y S P R E A D S H E E T S

FISCAL YEAR 2014

APRIL 21ST, 2014 CASELOAD MEETING

Title ***Page No.***

Leg Approved Compared to Actuals (Graphs)

Graph: TANF Cash Recipients…… 1
Graph: TANF Med Recipients…… 1a
Graph: Medicaid Eligibles…… 1b
Graph: SNAP Participating Persons…… 1c
Graph: Child Care Recipients…… 1d
Graph: Child Support Recipients…… 1e
Graph: Energy Assistance Program…… 1f

TANF Recipient Growth Analysis…… 2 - 3
Graph: TANF Recipient Percentages (Current Month)…… 3a
Graph: TANF Recipient Percentages (FYTD)…… 3b

TANF Case Time Limits…… 4

TANF NEON Cash Hardship Cases…… 5 - 6

TANF Conciliation Cases…… 7

County Caseload Percentages…… 8 - 10

Recipients and Expenditures by County…… 11 - 13

Welfare Statistics…… 14 - 16

Graph: Total AFDC/TANF Grant Recipients w/Statewide Population…… 16a
Graph: Average Grant Per Grant Recipient…… 16b
Graph: CHAP Recipients (w/Retro)…… 16c
Graph: % TANF Grant Cases with Earnings…… 16d
Graph: NEON Eligibles (Single & Two Parent)…… 16e
Graph: Number Employed Per Month…… 16f
Graph: Average Hours Worked Per Week…… 16g
Graph: Nevada Employment: Total and HGR…… 16h
Graph: Nevada Unemployment Rate (Seasonally Adjusted)…… 16i
Graph: CSE – PA Caseload…… 16j
Graph: CSE – Payments to Former TANF Clients…… 16k

Medicaid Eligibles…… 17 - 21
Graph: Total Medicaid Eligibles…… 21a

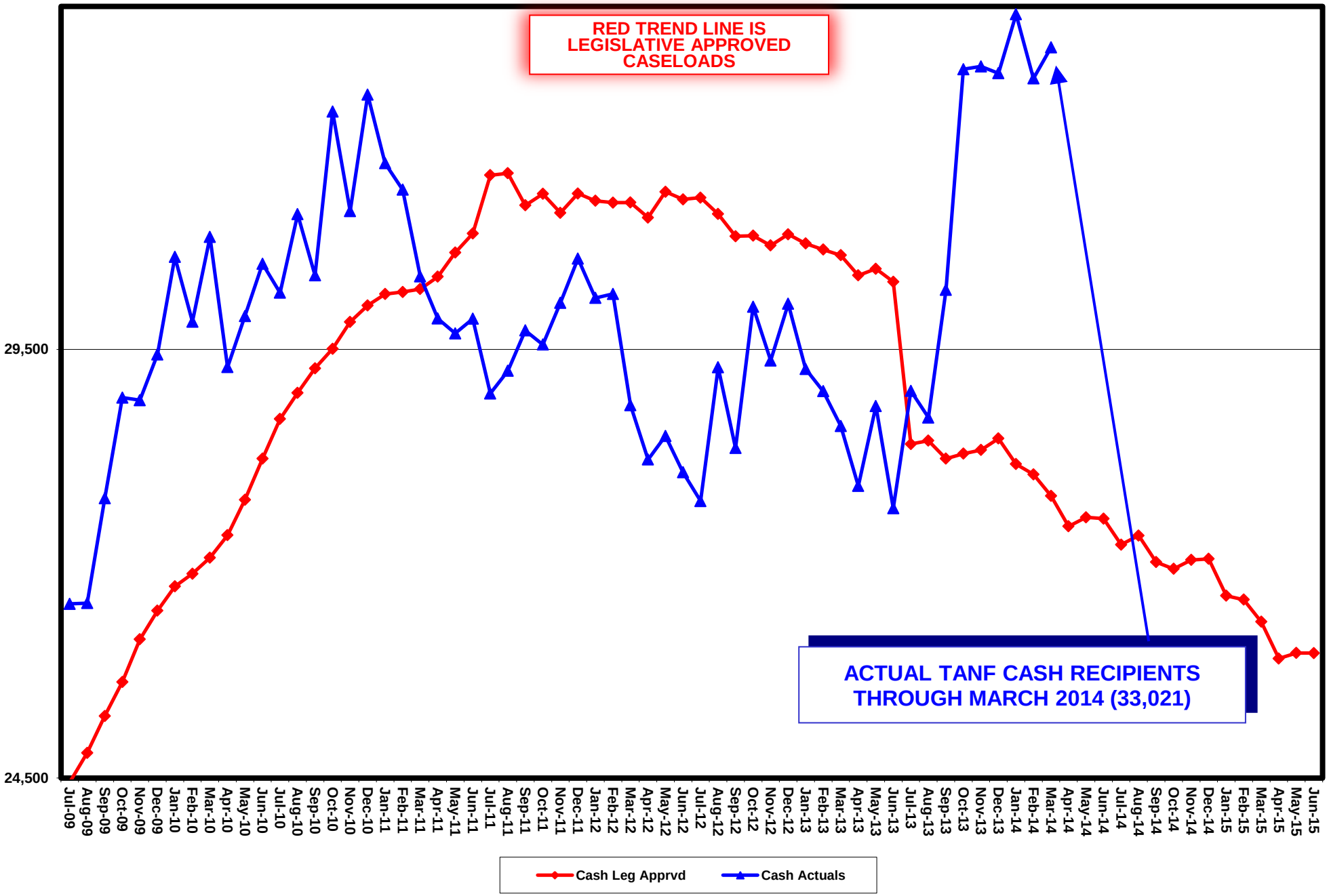
Caseload Demographics…… 22

Cumulative Time on Rolls…… 23

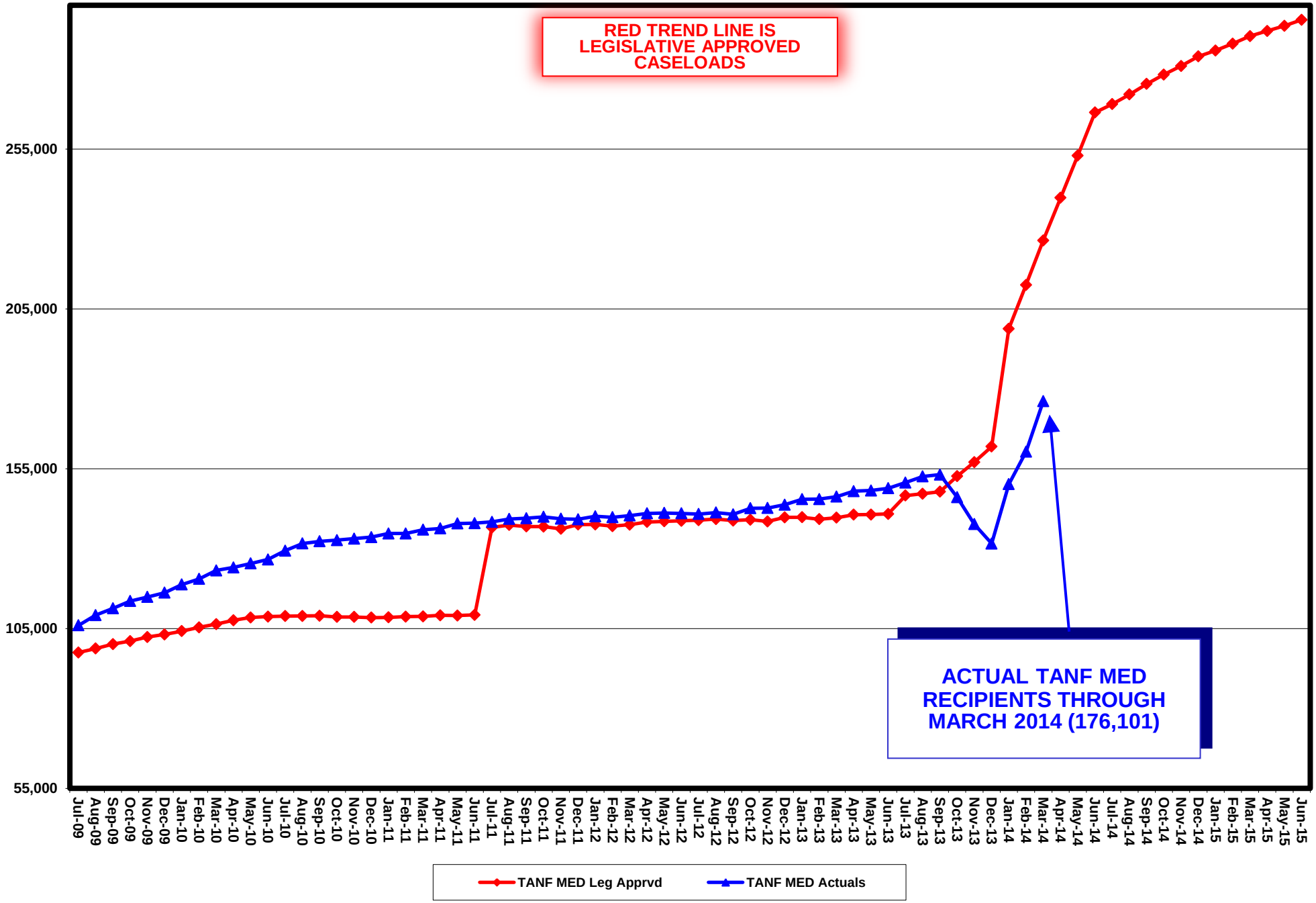
Change Over Time…… 24 - 26

Supplemental Nutrition Assistance Program (SNAP) Summary Report (by Fiscal Year)…… 27

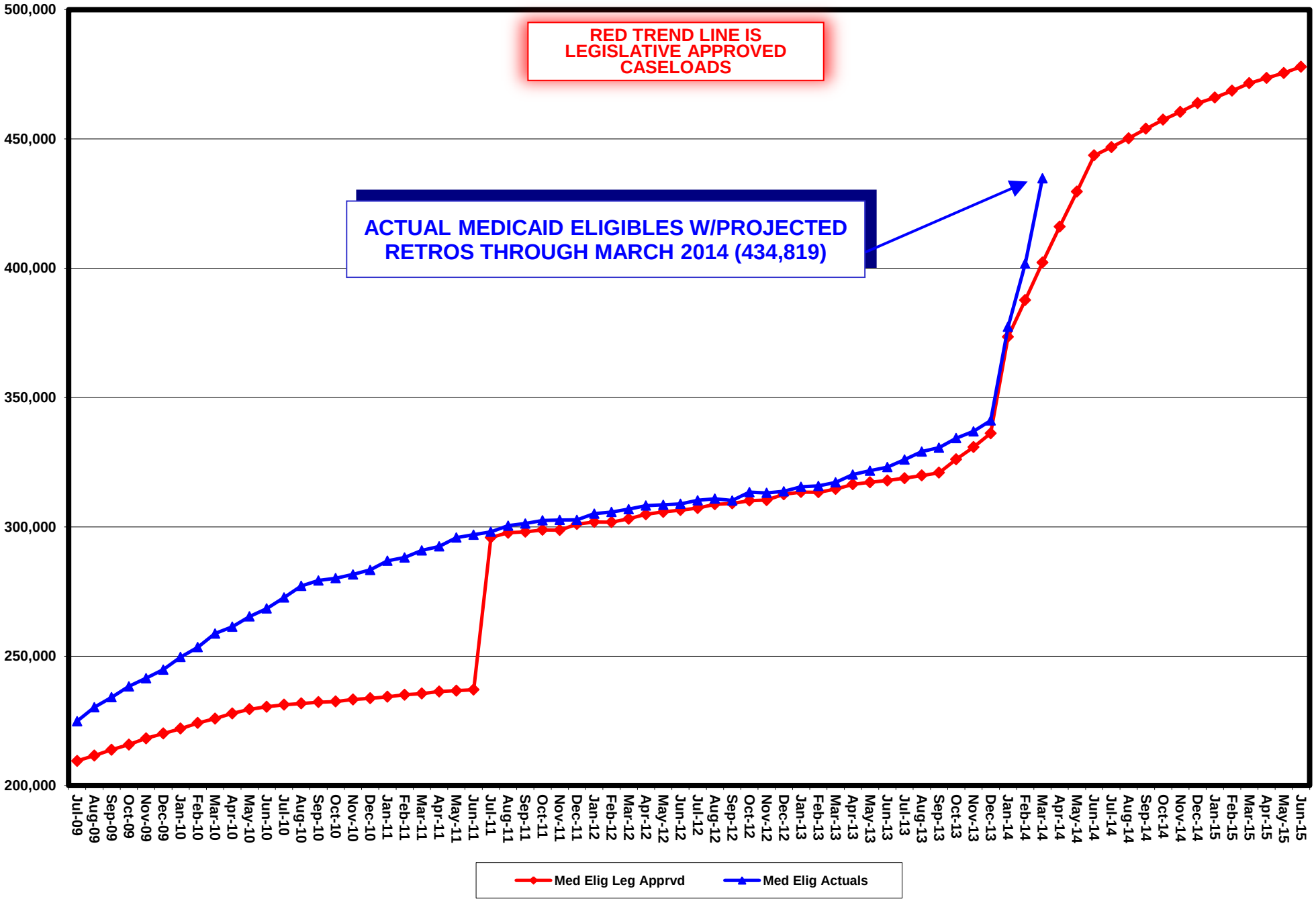
TANF CASH RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY10-15



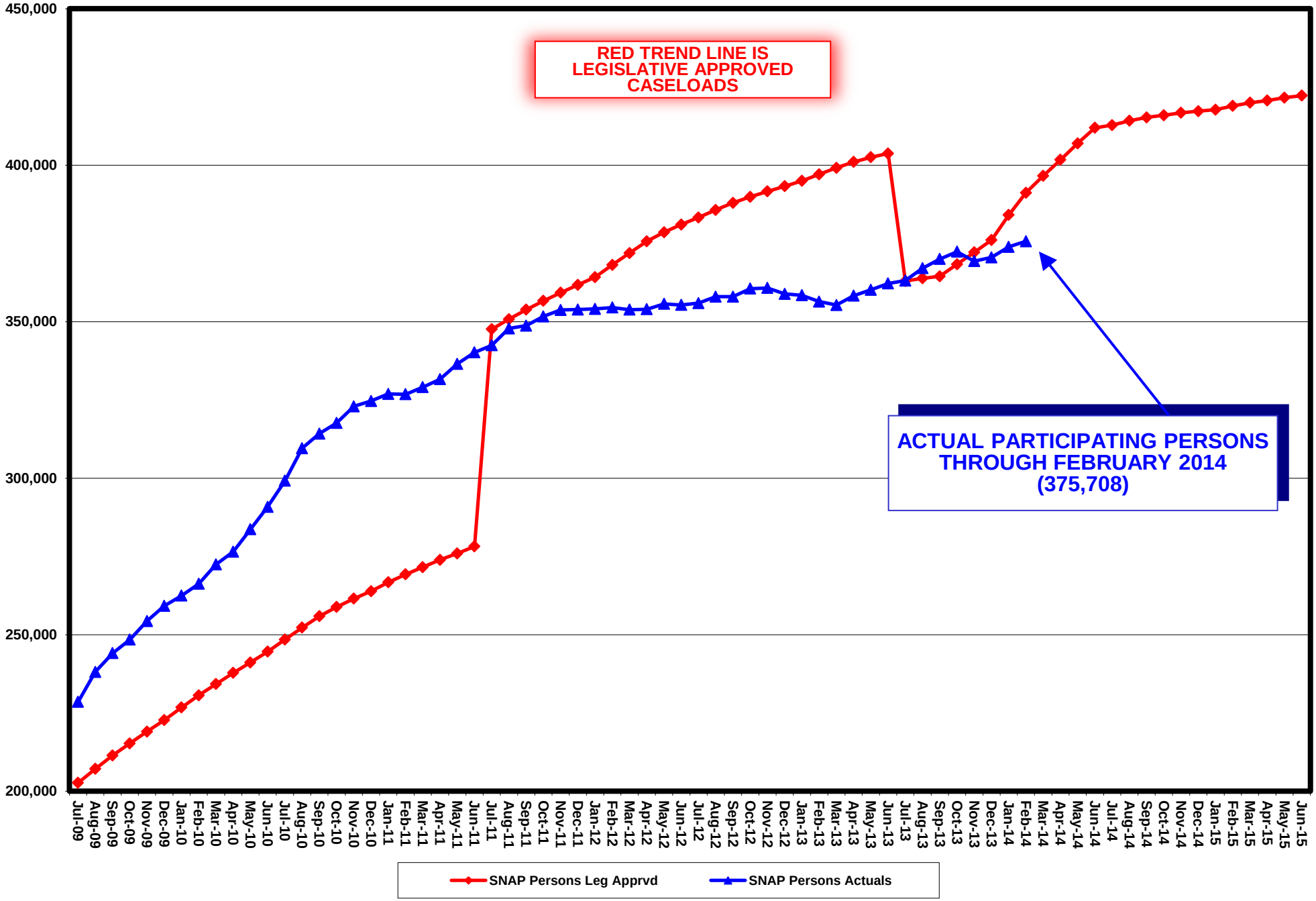
TANF MED RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY10-15



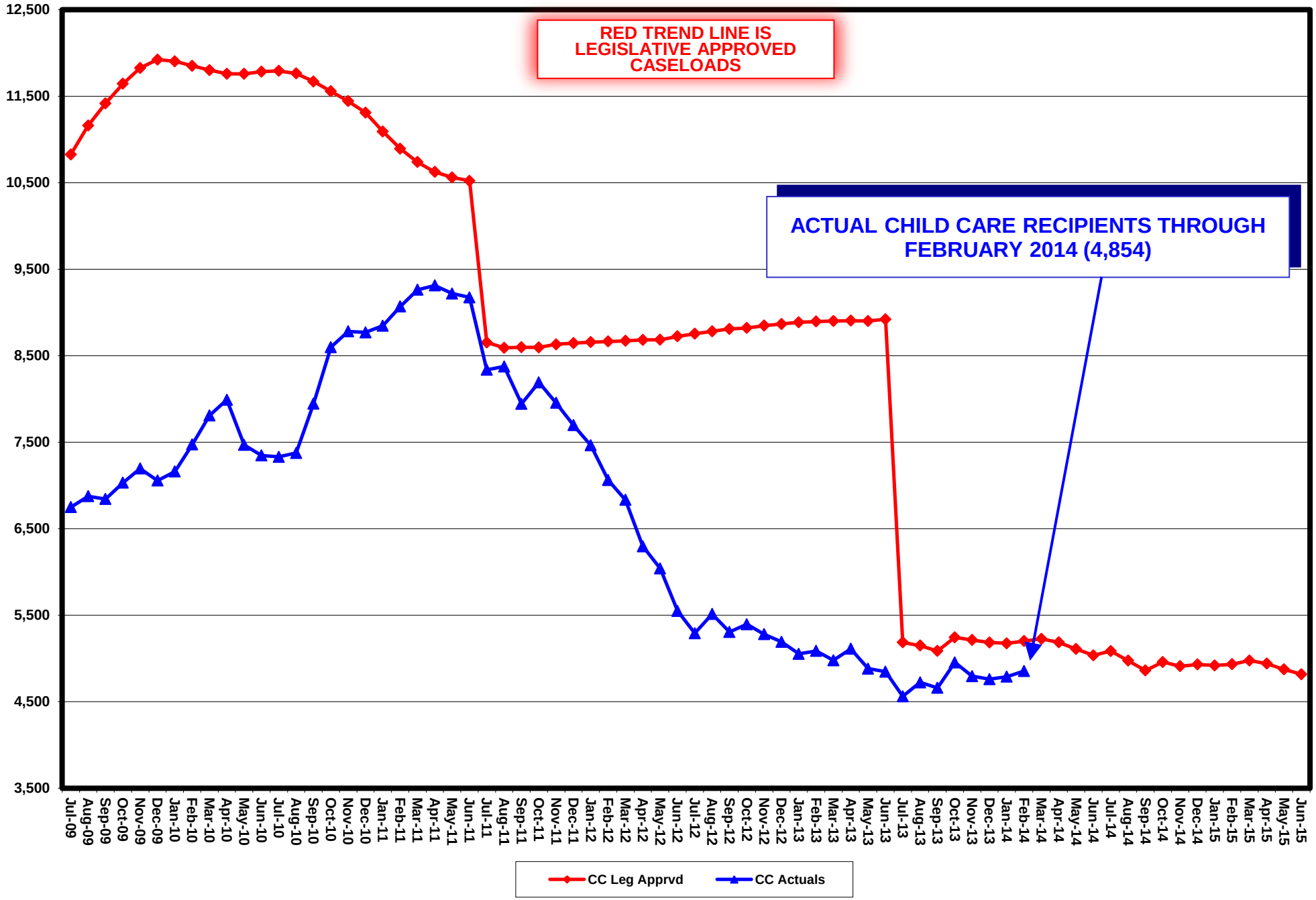
MEDICAID ELIGIBLES (WITH RETRO)
LEG APPROVED COMPARED TO ACTUALS
FY10-15



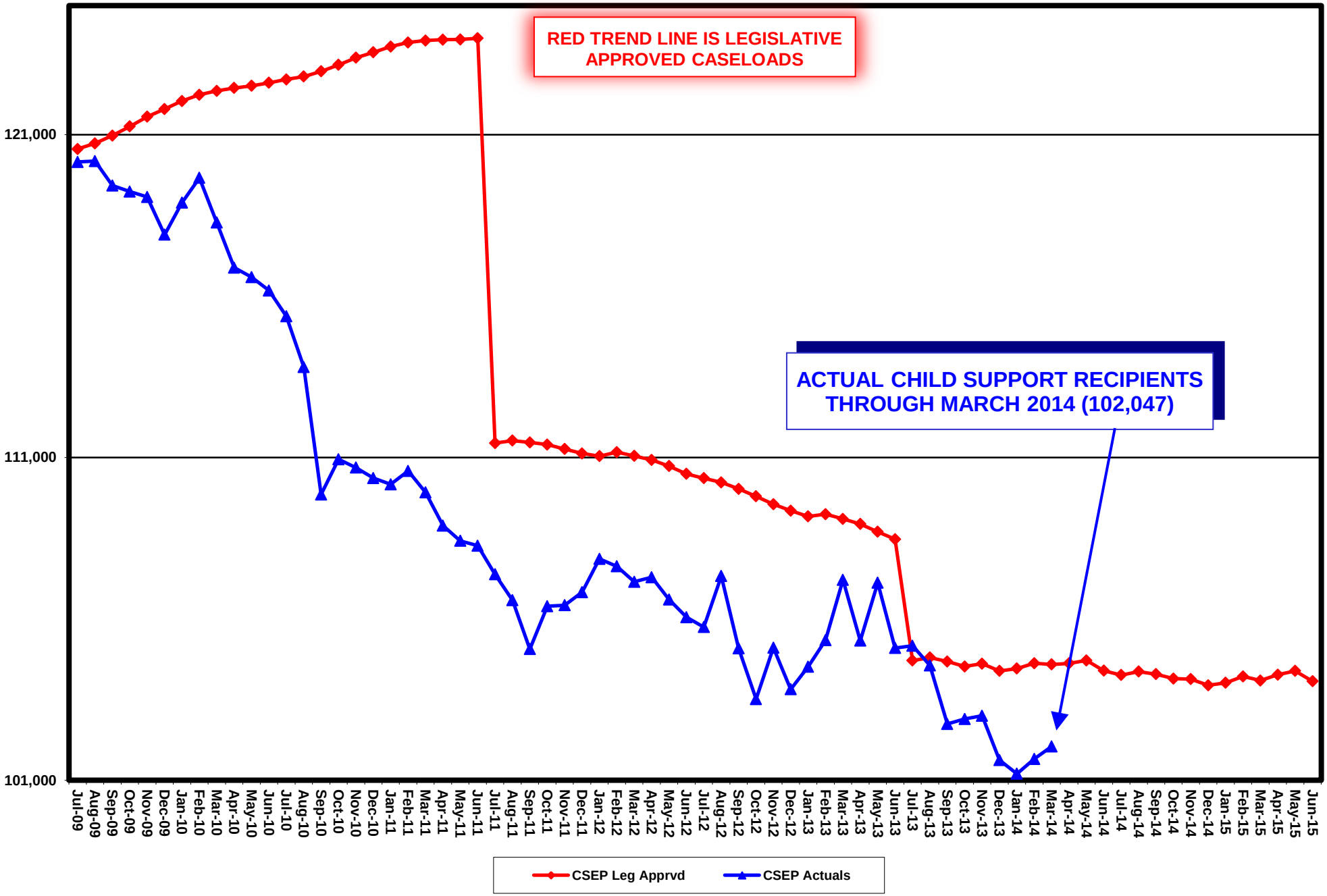
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS
LEG APPROVED COMPARED TO ACTUALS
FY10-15



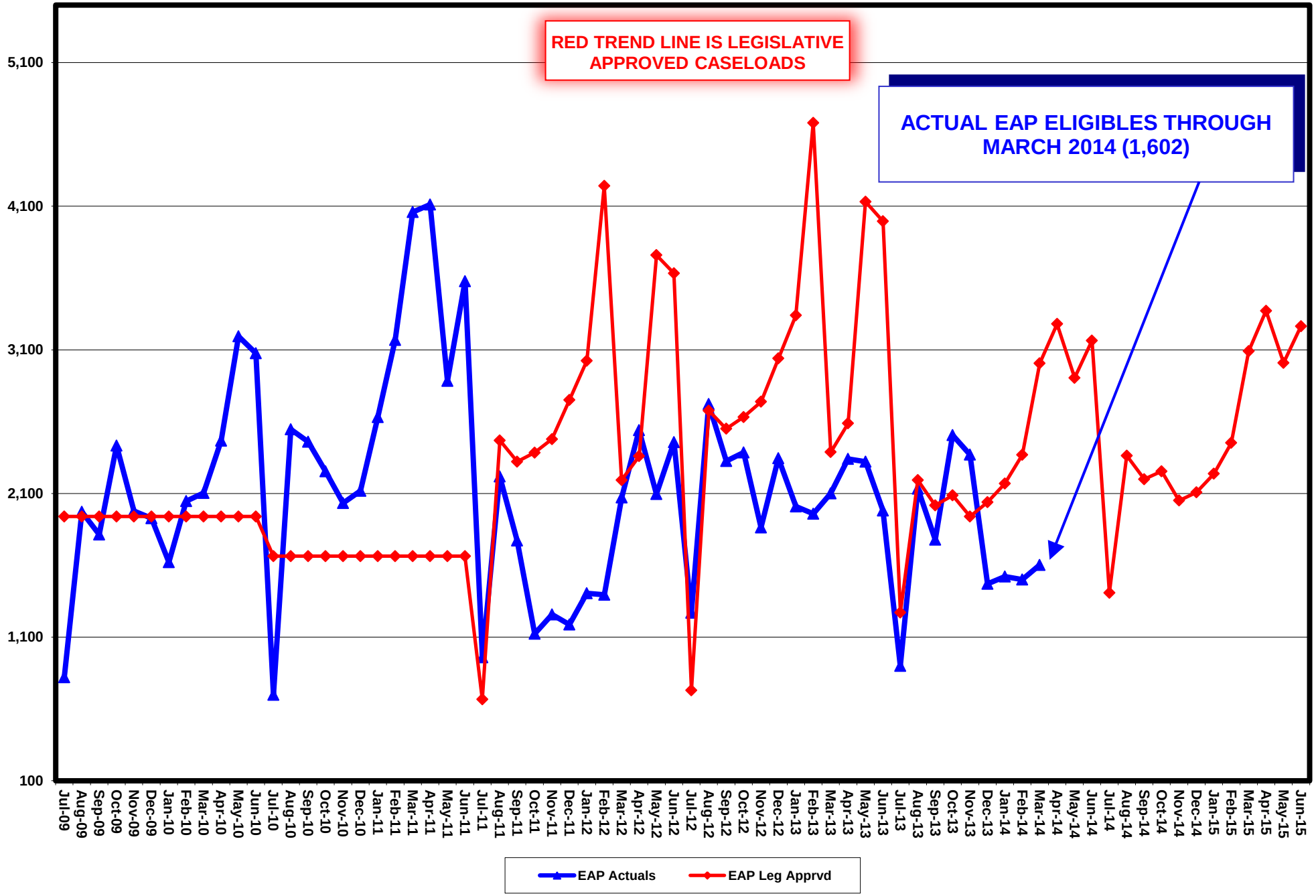
CHILD CARE RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY10-15



CHILD SUPPORT RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY10-15



ENERGY ASSISTANCE PROGRAM ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
FY10-15



TANF RECIPIENT GROWTH ANALYSIS FY12 - 14

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 11	14062	48.51%	-4.23%	320	1.10%	6.67%	4210	14.52%	-2.55%	2321	8.01%	-2.11%	485	1.67%	-3.00%
Aug 11	14120	48.27%	0.41%	329	1.12%	2.81%	4232	14.47%	0.52%	2337	7.99%	0.69%	506	1.73%	4.33%
Sep 11	14694	49.44%	4.07%	361	1.21%	9.73%	4291	14.44%	1.39%	2349	7.90%	0.51%	454	1.53%	-10.28%
Oct 11	14406	48.74%	-1.96%	437	1.48%	21.05%	4233	14.32%	-1.35%	2420	8.19%	3.02%	459	1.55%	1.10%
Nov 11	14797	49.25%	2.71%	391	1.30%	-10.53%	4304	14.33%	1.68%	2396	7.98%	-0.99%	471	1.57%	2.61%
Dec 11	15028	49.18%	1.56%	363	1.19%	-7.16%	4486	14.68%	4.23%	2444	8.00%	2.00%	471	1.54%	0.00%
Jan 12	14686	48.79%	-2.28%	395	1.31%	8.82%	4373	14.53%	-2.52%	2443	8.12%	-0.04%	486	1.61%	3.18%
Feb 12	14478	48.03%	-1.42%	401	1.33%	1.52%	4562	15.13%	4.32%	2450	8.13%	0.29%	468	1.55%	-3.70%
Mar 12	13761	47.70%	-4.95%	313	1.08%	-21.95%	4248	14.73%	-6.88%	2392	8.29%	-2.37%	455	1.58%	-2.78%
Apr 12	13653	48.39%	-0.78%	280	0.99%	-10.54%	4090	14.50%	-3.72%	2370	8.40%	-0.92%	446	1.58%	-1.98%
May 12	13940	48.93%	2.10%	287	1.01%	2.50%	4121	14.47%	0.76%	2398	8.42%	1.18%	446	1.57%	0.00%
Jun 12	13529	48.20%	-2.95%	307	1.09%	6.97%	4154	14.80%	0.80%	2374	8.46%	-1.00%	433	1.54%	-2.91%
FY12 YTD Ave:	14,263	48.63%	-0.64%	349	1.19%	0.82%	4,275	14.58%	-0.28%	2,391	8.15%	0.02%	465	1.59%	-1.12%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 12	13424	48.41%	-0.78%	306	1.10%	-0.33%	4035	14.55%	-2.86%	2361	8.51%	-0.55%	416	1.50%	-3.93%
Aug 12	14480	49.44%	7.87%	329	1.12%	7.52%	4415	15.07%	9.42%	2382	8.13%	0.89%	423	1.44%	1.68%
Sep 12	13936	49.16%	-3.76%	347	1.22%	5.47%	4240	14.96%	-3.96%	2347	8.28%	-1.47%	409	1.44%	-3.31%
Oct 12	14865	49.55%	6.67%	347	1.16%	0.00%	4470	14.90%	5.42%	2463	8.21%	4.94%	425	1.42%	3.91%
Nov 12	14393	49.01%	-3.18%	328	1.12%	-5.48%	4463	15.20%	-0.16%	2507	8.54%	1.79%	405	1.38%	-4.71%
Dec 12	15005	49.97%	4.25%	321	1.07%	-2.13%	4630	15.42%	3.74%	2497	8.31%	-0.40%	400	1.33%	-1.23%
Jan 13	14532	49.65%	-3.15%	301	1.03%	-6.23%	4550	15.54%	-1.73%	2500	8.54%	0.12%	386	1.32%	-3.50%
Feb 13	14219	49.01%	-2.15%	308	1.06%	2.33%	4553	15.69%	0.07%	2528	8.71%	1.12%	415	1.43%	7.51%
Mar 13	14109	49.32%	-0.77%	302	1.06%	-1.95%	4367	15.27%	-4.09%	2484	8.68%	-1.74%	405	1.42%	-2.41%
Apr 13	13876	49.72%	-1.65%	285	1.02%	-5.63%	4080	14.62%	-6.57%	2460	8.82%	-0.97%	392	1.40%	-3.21%
May 13	14485	50.23%	4.39%	277	0.96%	-2.81%	4257	14.76%	4.34%	2525	8.76%	2.64%	429	1.49%	9.44%
Jun 13	13887	50.23%	-4.13%	309	1.12%	11.55%	4085	14.78%	-4.04%	2397	8.67%	-5.07%	392	1.42%	-8.62%
FY13 YTD Ave:	14,268	49.48%	0.30%	313	1.09%	0.19%	4,345	15.07%	-0.04%	2,454	8.51%	0.11%	408	1.42%	-0.70%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 13	14780	50.94%	6.43%	315	1.09%	1.94%	4415	15.22%	8.08%	2440	8.41%	1.79%	377	1.30%	-3.83%
Aug 13	14722	51.29%	-0.39%	312	1.09%	-0.95%	4261	14.84%	-3.49%	2459	8.57%	0.78%	380	1.32%	0.80%
Sep 13	15831	52.43%	7.53%	285	0.94%	-8.65%	4758	15.76%	11.66%	2452	8.12%	-0.28%	374	1.24%	-1.58%
Oct 13	17273	52.71%	9.11%	327	1.00%	14.74%	5542	16.91%	16.48%	2582	7.88%	5.30%	384	1.17%	2.67%
Nov 13	17234	52.54%	-0.23%	314	0.96%	-3.98%	5708	17.40%	3.00%	2616	7.98%	1.32%	385	1.17%	0.26%
Dec 13	17221	52.63%	-0.08%	381	1.16%	21.34%	5483	16.76%	-3.94%	2596	7.93%	-0.76%	385	1.18%	0.00%
Jan 14	17492	52.36%	1.57%	377	1.13%	-1.05%	5788	17.33%	5.56%	2657	7.95%	2.35%	371	1.11%	-3.64%
Feb 14	16931	51.84%	-3.21%	397	1.22%	5.31%	5725	17.53%	-1.09%	2618	8.02%	-1.47%	364	1.11%	-1.89%
Mar 14	17240	52.21%	1.83%	364	1.10%	-8.31%	5690	17.23%	-0.61%	2661	8.06%	1.64%	390	1.18%	7.14%
Apr 14															
May 14															
Jun 14															
FY14 YTD Ave:	16,525	52.13%	2.51%	341	1.08%	2.26%	5,263	16.60%	3.96%	2,565	8.09%	1.19%	379	1.20%	-0.01%

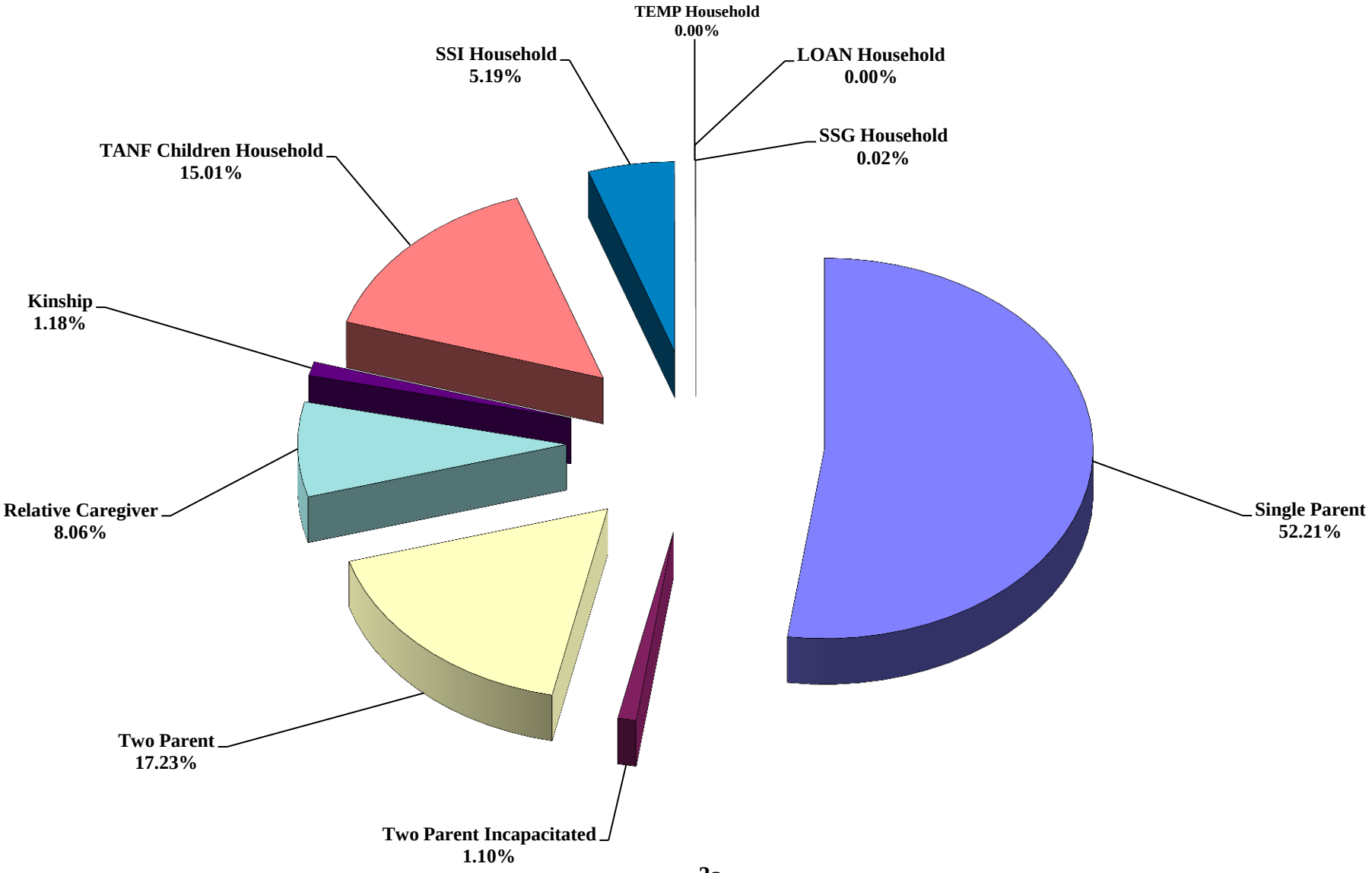
TANF RECIPIENT GROWTH ANALYSIS FY12 - 14

TANF PROGRAM	TANF Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 11	5523	19.05%	-2.27%	1613	5.56%	2.94%				451	1.56%	-2.80%	0	0.00%	0.00%	28,985	-2.92%
Aug 11	5657	19.34%	2.43%	1659	5.67%	2.85%				410	1.40%	-9.09%	0	0.00%	0.00%	29,250	0.91%
Sep 11	5599	18.84%	-1.03%	1586	5.34%	-4.40%				386	1.30%	-5.85%	0	0.00%	0.00%	29,720	1.61%
Oct 11	5623	19.03%	0.43%	1621	5.48%	2.21%				356	1.20%	-7.77%	0	0.00%	0.00%	29,555	-0.56%
Nov 11	5696	18.96%	1.30%	1670	5.56%	3.02%				318	1.06%	-10.67%	0	0.00%	0.00%	30,043	1.65%
Dec 11	5846	19.13%	2.63%	1634	5.35%	-2.16%				287	0.94%	-9.75%	0	0.00%	0.00%	30,559	1.72%
Jan 12	5847	19.43%	0.02%	1618	5.38%	-0.98%				252	0.84%	-12.20%	0	0.00%	0.00%	30,100	-1.50%
Feb 12	5948	19.73%	1.73%	1600	5.31%	-1.11%				239	0.79%	-5.16%	0	0.00%	0.00%	30,146	0.15%
Mar 12	5879	20.38%	-1.16%	1581	5.48%	-1.19%				219	0.76%	-8.37%	0	0.00%	0.00%	28,848	-4.31%
Apr 12	5704	20.22%	-2.98%	1619	5.74%	2.40%				53	0.19%	-75.80%	0	0.00%	0.00%	28,215	-2.19%
May 12	5667	19.89%	-0.65%	1604	5.63%	-0.93%				26	0.09%	-50.94%	0	0.00%	0.00%	28,489	0.97%
Jun 12	5637	20.08%	-0.53%	1613	5.75%	0.56%				19	0.07%	-26.92%	0	0.00%	0.00%	28,066	-1.48%
FY12 YTD Ave:	5,719	19.50%	-0.01%	1,618	5.52%	0.27%	0	0.00%	0.00%	251	0.86%	-18.78%	0	0.00%	0.00%	29,331	-0.50%

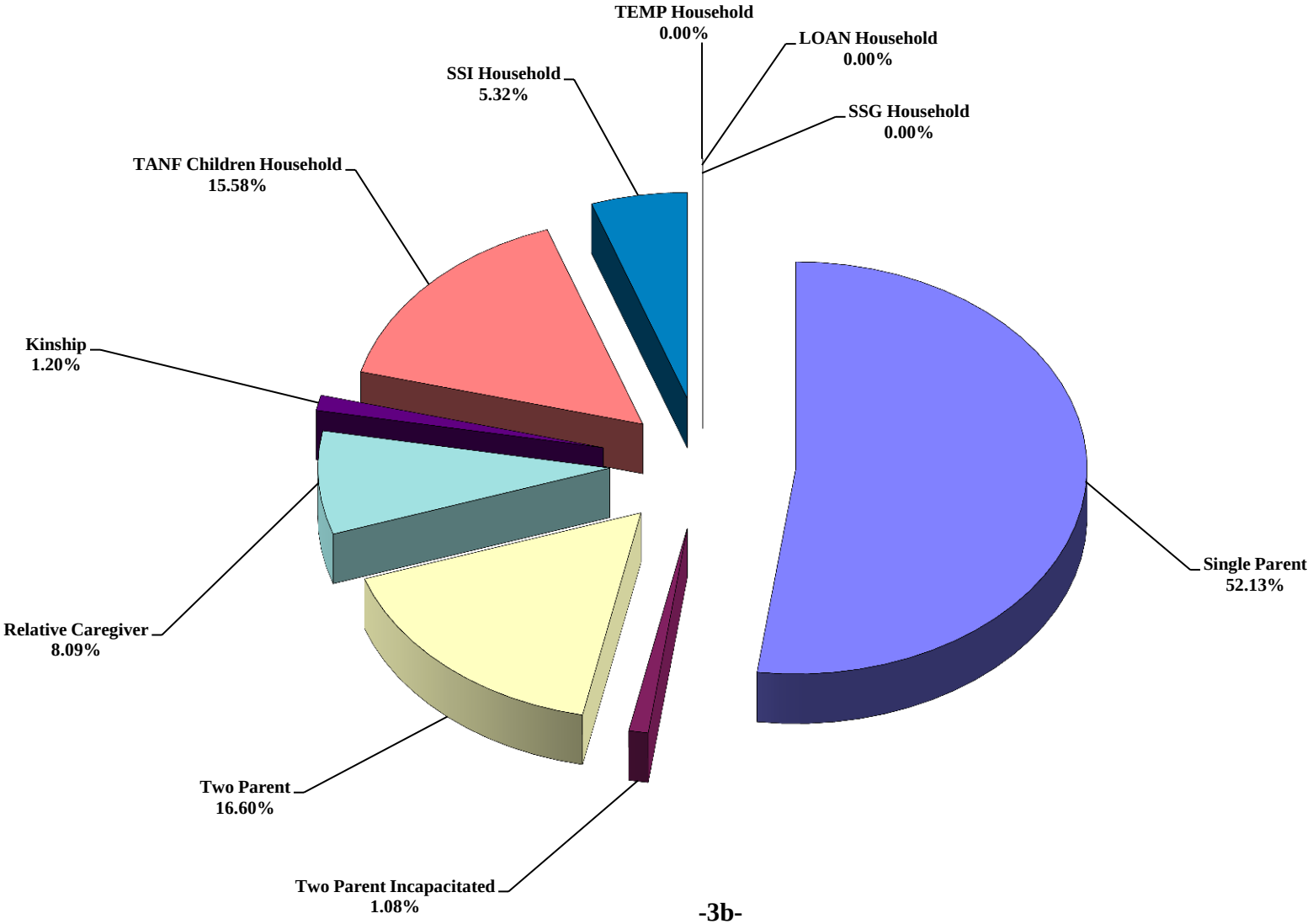
TANF PROGRAM	TANF Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 12	5556	20.04%	-1.44%	1618	5.83%	0.31%				14	0.05%	-26.32%	0	0.00%	0.00%	27,730	-1.20%
Aug 12	5653	19.30%	1.75%	1597	5.45%	-1.30%				11	0.04%	-21.43%	0	0.00%	0.00%	29,290	5.63%
Sep 12	5497	19.39%	-2.76%	1566	5.52%	-1.94%				7	0.02%	-36.36%	0	0.00%	0.00%	28,349	-3.21%
Oct 12	5782	19.28%	5.18%	1643	5.48%	4.92%				2	0.01%	-71.43%	0	0.00%	0.00%	29,997	5.81%
Nov 12	5657	19.26%	-2.16%	1616	5.50%	-1.64%				0	0.00%	-100.00%	0	0.00%	0.00%	29,369	-2.09%
Dec 12	5543	18.46%	-2.02%	1629	5.42%	0.80%				6	0.02%	100.00%	0	0.00%	0.00%	30,031	2.25%
Jan 13	5402	18.46%	-2.54%	1595	5.45%	-2.09%				3	0.01%	-50.00%	2	0.01%	100.00%	29,271	-2.53%
Feb 13	5342	18.41%	-1.11%	1643	5.66%	3.01%				3	0.01%	0.00%	0	0.00%	-100.00%	29,011	-0.89%
Mar 13	5326	18.62%	-0.30%	1610	5.63%	-2.01%				3	0.01%	0.00%	0	0.00%	0.00%	28,606	-1.40%
Apr 13	5172	18.53%	-2.89%	1638	5.87%	1.74%				3	0.01%	0.00%	0	0.00%	0.00%	27,906	-2.45%
May 13	5204	18.05%	0.62%	1661	5.76%	1.40%				0	0.00%	-100.00%	0	0.00%	0.00%	28,838	3.34%
Jun 13	4919	17.79%	-5.48%	1656	5.99%	-0.30%				0	0.00%	0.00%	0	0.00%	0.00%	27,645	-4.14%
FY13 YTD Ave:	5,421	18.80%	-1.10%	1,623	5.63%	0.24%	0	0.00%	0.00%	4	0.02%	-25.46%	0	0.00%	0.00%	28,837	-0.07%

TANF PROGRAM	TANF Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 13	5046	17.39%	2.58%	1643	5.66%	-0.79%				0	0.00%	0.00%	0	0.00%	0.00%	29,016	4.96%
Aug 13	4983	17.36%	-1.25%	1587	5.53%	-3.41%				0	0.00%	0.00%	0	0.00%	0.00%	28,704	-1.08%
Sep 13	4837	16.02%	-2.93%	1656	5.48%	4.35%				0	0.00%	0.00%	0	0.00%	0.00%	30,193	5.19%
Oct 13	4931	15.05%	1.94%	1728	5.27%	4.35%				0	0.00%	0.00%	0	0.00%	0.00%	32,767	8.53%
Nov 13	4855	14.80%	-1.54%	1688	5.15%	-2.31%				0	0.00%	0.00%	0	0.00%	0.00%	32,800	0.10%
Dec 13	4908	15.00%	1.09%	1747	5.34%	3.50%				0	0.00%	0.00%	0	0.00%	0.00%	32,721	-0.24%
Jan 14	5020	15.03%	2.28%	1703	5.10%	-2.52%				0	0.00%	0.00%	0	0.00%	0.00%	33,408	2.10%
Feb 14	4912	15.04%	-2.15%	1713	5.24%	0.59%				0	0.00%	0.00%	0	0.00%	0.00%	32,660	-2.24%
Mar 14	4958	15.01%	0.94%	1713	5.19%	0.00%				0	0.00%	0.00%	5	0.02%	100.00%	33,021	1.11%
Apr 14																	
May 14																	
Jun 14																	
FY14 YTD Ave:	4,939	15.58%	0.11%	1,686	5.32%	0.42%	0	0.00%	0.00%	0	0.00%	0.00%	1	0.00%	11.11%	31,699	2.05%

TANF RECIPIENT PERCENTAGES
FOR MONTH OF MARCH 2014



TANF RECIPIENT PERCENTAGES
FISCAL YEAR 2014 (THROUGH MARCH 14)



16-Apr-14

TANF CASE TIME LIMIT STATISTICS REPORT

MONTH	1 ENDING FIRST 24 MONTHS	2 STARTING IMMEDIATELY AFTER FIRST SITOUT	3 ENDING SECOND 24 MONTHS	4 STARTING IMMEDIATELY AFTER SECOND SITOUT	5 ENDING 60 MONTH LIFETIME LIMIT
FY05 TOT	461	149	14	4	29
FY05 AVG	51	17	2	0	3
FY06 TOT	557	80	54	4	59
FY06 AVG	46	7	5	0	5
FY07 TOT	459	69	69	5	42
FY07 AVG	38	6	6	0	4
FY08 TOT	471	35	51	5	40
FY08 AVG	43	3	5	0	4
FY09 TOT	471	38	60	4	55
FY09 AVG	39	3	5	0	5
FY10 TOT	593	4	45	2	55
FY10 AVG	49	0	4	0	5
FY11 TOT	794	0	74	3	58
FY11 AVG	66	0	6	0	5
FY12 TOT	963	0	92	30	74
FY12 AVG	80	0	8	3	6
FY13 TOT	1,026	0	77	5	76
FY13 AVG	86	0	6	0	6
JUL13	94	0	6	0	7
AUG	76	0	8	1	5
SEP	89	0	6	0	12
OCT	96	0	8	1	8
NOV	99	0	12	2	13
DEC	94	0	10	0	8
JAN14	101	0	10	2	8
FEB	93	0	10	0	7
MAR	89	0	10	0	8
APR					
MAY					
JUN					
FY14 TOT	831	0	80	6	76
FY14 AVG	92	0	9	1	8

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. FY05 INCOMPLETE.

***FY08 NOTE: SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.**

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT TANF TIME LIMITS (AUG 09 -). THESE ARE CASE COUNTS.

16-Apr-14

TANF NEON CASH CASES HARDSHIP REPORT
FISCAL YEAR 2014

JULY 2013	A	B	C	D	E	F	G	H	TOTAL	PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
24 - 59 MONTHS	2	1	0	15	0	0	3	0	21	87.50%	0.30%
60 + MONTHS	1	0	1	0	0	0	0	1	3	12.50%	0.04%
TOTAL	3	1	1	15	0	0	3	1	24		0.35%
			JUL TOTAL TANF CASH CASES =						6,955		

AUGUST 2013	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	3	2	1	13	1	0	1	0	21	84.00%	0.29%
60 + MONTHS	0	0	1	1	0	0	0	2	4	16.00%	0.05%
TOTAL	3	2	2	14	1	0	1	2	25		0.34%
			AUG TOTAL TANF CASH CASES =						7,281		

SEPTEMBER 2013	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	2	2	1	14	1	0	3	0	23	79.31%	0.30%
60 + MONTHS	0	0	1	4	0	0	0	1	6	20.69%	0.08%
TOTAL	2	2	2	18	1	0	3	1	29		0.38%
			SEP TOTAL TANF CASH CASES =						7,625		

OCTOBER 2013	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	3	2	2	12	0	0	2	0	21	77.78%	0.25%
60 + MONTHS	0	1	1	2	0	0	1	1	6	22.22%	0.07%
TOTAL	3	3	3	14	0	0	3	1	27		0.32%
			OCT TOTAL TANF CASH CASES =						8,313		

NOVEMBER 2013	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	4	0	2	9	0	0	3	0	18	81.82%	0.21%
60 + MONTHS	0	1	1	1	0	0	1	0	4	18.18%	0.05%
TOTAL	4	1	3	10	0	0	4	0	22		0.26%
			NOV TOTAL TANF CASH CASES =						8,511		

DECEMBER 2013	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	3	0	3	6	0	0	3	0	15	83.33%	0.17%
60 + MONTHS	0	0	1	2	0	0	0	0	3	16.67%	0.03%
TOTAL	3	0	4	8	0	0	3	0	18		0.21%
			DEC TOTAL TANF CASH CASES =						8,678		

JANUARY 2014	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	4	0	3	3	0	0	5	1	16	94.12%	0.18%
60 + MONTHS	0	0	1	0	0	0	0	0	1	5.88%	0.01%
TOTAL	4	0	4	3	0	0	5	1	17		0.20%
			JAN TOTAL TANF CASH CASES =						8,701		

FEBRUARY 2014	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	4	0	2	6	0	0	5	1	18	81.82%	0.21%
60 + MONTHS	0	0	1	2	0	0	1	0	4	18.18%	0.05%
TOTAL	4	0	3	8	0	0	6	1	22		0.25%
			FEB TOTAL TANF CASH CASES =						8,650		

x2

K:\BUDGET\R&S\R&S WEBSITE\Summaries\Hardship-sum5-6

TANF NEON CASH CASES HARDSHIP REPORT
FISCAL YEAR 2014

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
MARCH 2014	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	4	0	3	12	0	0	3	0	22	70.97%	0.25%
60 + MONTHS	0	0	1	4	0	0	2	2	9	29.03%	0.10%
TOTAL	4	0	4	16	0	0	5	2	31		0.35%
			MAR TOTAL TANF CASH CASES =						8,770		

APRIL 2014	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			APR TOTAL TANF CASH CASES =								

MAY 2014	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			MAY TOTAL TANF CASH CASES =								

JUNE 2014	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			JUN TOTAL TANF CASH CASES =								

FY 2014 TOTAL	**A**	**B**	**C**	**D**	**E**	**F**	**G**	**H**	**TOTAL**		
24 - 59 MONTHS	**29**	**7**	**17**	**90**	**2**	**0**	**28**	**2**	**175**	**81.40%**	**0.24%**
60 + MONTHS	**1**	**2**	**9**	**16**	**0**	**0**	**5**	**7**	**40**	**18.60%**	**0.05%**
TOTAL	**30**	**9**	**26**	**106**	**2**	**0**	**33**	**9**	**215**		**0.29%**
			FY14 TOTAL TANF CASH CASES =						**73,484**		

FY 2014 AVERAGE	***A***	***B***	***C***	***D***	***E***	***F***	***G***	***H***	***TOTAL***		
24 - 59 MONTHS	***3***	***1***	***2***	***10***	***0***	***0***	***3***	***0***	***19***	***81.40%***	***0.24%***
60 + MONTHS	***0***	***0***	***1***	***2***	***0***	***0***	***1***	***1***	***4***	***18.60%***	***0.05%***
TOTAL	***3***	***1***	***3***	***12***	***0***	***0***	***4***	***1***	***24***		***0.29%***
			FY14 AVERAGE TANF CASH CASES =						***8,165***		

A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED

B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD

C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)

D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN

E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS

F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD

G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE

H = HAVING DOMESTIC VIOLENCE HARDSHIP

Source: Hardship - AME98A. Total TANF NEON Cash Cases - AFR56A (TN, TN1 & TN2 (x2) only).

DISTRICT OFFICE CONCILIATION CASE COUNTS
FISCAL YEAR 2014

District Office	JUL 13	AUG	SEP	OCT	NOV	DEC	JAN 14	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	34	30	37	52	42	47	55	61	63				**421**
Carson City	12	12	9	12	15	13	13	12	15				**113**
Elko	4	4	2	2	4	4	5	4	3				**32**
Ely	1	1	2	0	1	1	0	0	0				**6**
Fallon	1	1	3	4	2	7	7	7	5				**37**
Flamingo	25	27	31	33	29	32	36	40	38				**291**
Hawthorne	2	1	1	0	0	0	0	0	0				**4**
Henderson	21	17	12	18	17	16	23	26	24				**174**
Nellis	52	0	45	50	52	60	56	59	56				**430**
Cambridge	0	0	1	0	0	0	0	0	0				**1**
Owens	58	60	52	60	61	67	68	58	57				**541**
Pahrump	2	3	3	3	3	4	4	4	6				**32**
Reno	27	27	29	30	29	35	34	30	29				**270**
Sparks	0	0	0	0	1	0	0	0	0				**1**
Yerington	0	0	0	1	0	0	0	0	0				**1**
TOTALS	**239**	**183**	**227**	**265**	**256**	**286**	**301**	**301**	**296**				**2,354**
SW TANF CASH	10,571	10,626	10,936	11,602	11,829	11,891	12,038	11,866	11,866				**103,225**
% TO TANF CASH	2.3%	1.7%	2.1%	2.3%	2.2%	2.4%	2.5%	2.5%	2.5%				2.3%
NEON MANDATORY	6,955	7,281	7,625	8,313	8,511	8,678	8,701	8,650	8,650				**73,364**
% TO NEON MANDATORY	3.4%	2.5%	3.0%	3.2%	3.0%	3.3%	3.5%	3.5%	3.4%				3.2%

DISTRICT OFFICE CONCILIATION CASES CLOSED
FISCAL YEAR 2014

District Office	JUL 13	AUG	SEP	OCT	NOV	DEC	JAN 14	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	26	23	28	35	29	32	13	17	16				**219**
Carson City	7	8	6	7	7	6	5	4	4				**54**
Elko	1	4	2	2	4	4	0	1	0				**18**
Ely	0	0	0	0	0	1	0	0	0				**1**
Fallon	1	1	3	3	2	7	1	2	0				**20**
Flamingo	15	15	17	22	22	25	11	12	14				**153**
Hawthorne	1	0	0	0	0	0	0	0	0				**1**
Henderson	11	10	6	14	11	11	5	5	4				**77**
Nellis	36	36	34	30	35	42	21	21	27				**282**
Cambridge	0	0	0	0	0	0	0	0	0				**0**
Owens	40	41	34	41	43	52	25	22	25				**323**
Pahrump	2	3	3	3	3	4	2	0	2				**22**
Reno	19	18	18	20	16	21	8	10	8				**138**
Sparks	0	0	0	0	1	0	0	0	0				**1**
Yerington	0	0	0	0	0	0	0	0	0				**0**
TOTALS	**159**	**159**	**151**	**177**	**173**	**205**	**91**	**94**	**100**				**1,309**
SW TANF CASH	10,571	10,626	10,936	11,602	11,829	11,891	12,038	11,866	11,866				**103,225**
% TO TANF CASH	1.5%	1.5%	1.4%	1.5%	1.5%	1.7%	0.8%	0.8%	0.8%				1.3%
NEON MANDATORY	6,955	7,281	7,625	8,313	8,511	8,678	8,701	8,650	8,650				**73,364**
% TO NEON MANDATORY	2.3%	2.2%	2.0%	2.1%	2.0%	2.4%	1.0%	1.1%	1.2%				1.8%

NOTE: SW TANF CASH = ALL CASH AID CODES (TRUE CASELOAD ONLY).

NOTE: NEON MANDATORY = TN, TN1 & TN2(x2)

Sources: CRYSTAL REPORT FOR CONCILIATION CASE COUNTS. DWSS CASELOAD PERSONS COUNT FOR SW TRUE TANF CASH CASES.
NOMADS AFR56A FOR NEON MANDATORY CASES. AFR56A IS RAW DATA AND INCLUDES NO EXEMPTIONS FOR NEON MANDATORY.

Welfare Eligibles (w/o retros): MARCH 2014

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	54,850	1.94%	2.12%	1.44%	1.91%	2.20%	2.03%	3.57%	1.99%	1.93%	1.31%	2.33%	2.84%	3.11%	2.80%	6.71%	***2.53%***	0.92%	4.95%	***1.01%***	***2.16%***	2.08%
Churchill	25,416	0.90%	1.43%	1.04%	1.31%	1.01%	0.94%	0.99%	0.50%	1.06%	0.78%	1.15%	1.30%	1.04%	1.49%	1.22%	***1.17%***	0.83%	0.00%	***0.81%***	***1.01%***	0.94%
Clark	2,049,742	72.58%	77.45%	79.96%	78.21%	73.63%	75.44%	71.77%	61.69%	78.12%	72.06%	73.31%	68.05%	66.23%	66.97%	67.51%	***71.93%***	75.87%	60.40%	***75.51%***	***74.06%***	76.34%
Douglas	47,988	1.70%	0.72%	0.45%	0.64%	0.87%	0.79%	1.14%	2.49%	0.72%	0.52%	0.71%	1.01%	1.06%	1.14%	0.84%	***0.83%***	0.99%	0.00%	***0.97%***	***0.83%***	0.73%
Elko	54,574	1.93%	0.62%	0.66%	0.63%	0.99%	1.50%	1.44%	0.00%	1.10%	1.31%	0.99%	1.09%	1.00%	0.75%	2.52%	***1.04%***	0.95%	4.29%	***1.03%***	***1.20%***	1.01%
Esmeralda	896	0.03%	0.00%	0.00%	0.00%	0.01%	0.01%	0.02%	0.00%	0.02%	0.00%	0.01%	0.00%	0.04%	0.00%	0.08%	***0.01%***	0.02%	0.00%	***0.02%***	***0.01%***	0.00%
Eureka	2,019	0.07%	0.00%	0.00%	0.00%	0.01%	0.02%	0.02%	0.00%	0.02%	0.00%	0.02%	0.04%	0.03%	0.07%	0.08%	***0.03%***	0.01%	0.00%	***0.01%***	***0.02%***	0.01%
Humboldt	17,678	0.63%	0.21%	0.29%	0.23%	0.39%	0.43%	0.73%	1.00%	0.43%	0.00%	0.45%	0.40%	0.38%	0.30%	0.92%	***0.43%***	0.40%	0.66%	***0.40%***	***0.41%***	0.35%
Lander	6,406	0.23%	0.10%	0.08%	0.09%	0.13%	0.16%	0.13%	0.00%	0.16%	0.26%	0.16%	0.10%	0.15%	0.02%	0.38%	***0.15%***	0.16%	0.00%	***0.15%***	***0.14%***	0.15%
Lincoln	5,065	0.18%	0.10%	0.06%	0.09%	0.11%	0.12%	0.09%	0.00%	0.19%	0.00%	0.13%	0.19%	0.16%	0.16%	0.38%	***0.16%***	0.01%	0.00%	***0.01%***	***0.12%***	0.12%
Lyon	53,018	1.88%	1.44%	1.40%	1.42%	1.70%	1.51%	1.97%	5.47%	1.19%	1.83%	1.83%	2.13%	2.66%	2.24%	1.60%	***1.88%***	1.49%	3.63%	***1.54%***	***1.66%***	1.64%
Mineral	4,563	0.16%	0.31%	0.11%	0.25%	0.20%	0.13%	0.06%	0.50%	0.21%	1.04%	0.27%	0.35%	0.38%	0.37%	0.69%	***0.30%***	0.06%	0.00%	***0.06%***	***0.19%***	0.19%
Nye	44,472	1.57%	1.99%	2.00%	1.99%	2.51%	1.69%	1.07%	2.49%	1.54%	1.83%	2.40%	2.95%	3.86%	4.15%	1.22%	***2.58%***	1.42%	1.98%	***1.44%***	***2.17%***	2.24%
Pershing	6,861	0.24%	0.11%	0.04%	0.09%	0.11%	0.14%	0.12%	0.00%	0.14%	0.00%	0.14%	0.15%	0.16%	0.28%	0.46%	***0.15%***	0.15%	0.00%	***0.15%***	***0.13%***	0.11%
Storey	4,027	0.14%	0.00%	0.02%	0.01%	0.04%	0.02%	0.00%	0.50%	0.02%	0.00%	0.04%	0.04%	0.08%	0.02%	0.08%	***0.04%***	0.03%	0.00%	***0.03%***	***0.03%***	0.02%
Washoe	436,153	15.44%	13.17%	12.30%	12.91%	15.83%	14.79%	16.79%	23.38%	12.93%	18.54%	15.75%	19.06%	19.35%	18.94%	14.26%	***16.45%***	16.43%	22.77%	***16.58%***	***15.57%***	13.79%
White Pine	10,203	0.36%	0.22%	0.15%	0.20%	0.26%	0.31%	0.09%	0.00%	0.24%	0.52%	0.31%	0.29%	0.32%	0.28%	1.07%	***0.31%***	0.25%	1.32%	***0.28%***	***0.29%***	0.25%
State	**2,823,931**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	***100.00%***	**100.00%**	**100.00%**	***100.00%***	***100.00%***	**100.00%**

NOTE: **MARCH 2014 was SNAP highest recipient count (385,003) on AME44A**

NOTE: **"NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".**

NOTE: **"TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES.**

NOTE: **ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.**

Sources: DWSS AME44A, run date 04/01/2014.

Population: Nevada County Population Projections for 2014 dated MARCH 2014 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): MARCH 2014

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	54,850	1.94%	0.85%	0.25%	1.10%	6.56%	5.96%	1.37%	0.01%	0.46%	0.01%	1.57%	0.81%	0.45%	0.22%	0.16%	***3.68%***	0.21%	0.03%	***0.24%***	***16.44%***	14.62%
Churchill	25,416	0.90%	1.24%	0.39%	1.62%	6.53%	5.96%	0.82%	0.00%	0.55%	0.01%	1.68%	0.79%	0.32%	0.25%	0.06%	***3.67%***	0.41%	0.00%	***0.41%***	***16.57%***	14.23%
Clark	2,049,742	72.58%	0.83%	0.37%	1.20%	5.88%	5.94%	0.74%	0.01%	0.50%	0.01%	1.32%	0.52%	0.26%	0.14%	0.04%	***2.79%***	0.47%	0.01%	***0.48%***	***15.09%***	14.34%
Douglas	47,988	1.70%	0.33%	0.09%	0.42%	2.96%	2.65%	0.50%	0.01%	0.20%	0.00%	0.55%	0.33%	0.18%	0.10%	0.02%	***1.38%***	0.26%	0.00%	***0.26%***	***7.25%***	5.86%
Elko	54,574	1.93%	0.25%	0.11%	0.36%	2.97%	4.42%	0.56%	0.00%	0.26%	0.01%	0.67%	0.31%	0.14%	0.06%	0.06%	***1.52%***	0.22%	0.02%	***0.24%***	***9.16%***	7.13%
Esmeralda	896	0.03%	0.00%	0.00%	0.00%	2.46%	1.12%	0.56%	0.00%	0.33%	0.00%	0.22%	0.00%	0.33%	0.00%	0.11%	***1.00%***	0.33%	0.00%	***0.33%***	***4.91%***	2.01%
Eureka	2,019	0.07%	0.00%	0.00%	0.00%	1.19%	1.39%	0.20%	0.00%	0.15%	0.00%	0.35%	0.35%	0.10%	0.15%	0.05%	***1.14%***	0.05%	0.00%	***0.05%***	***3.76%***	2.43%
Humboldt	17,678	0.63%	0.26%	0.15%	0.41%	3.60%	3.90%	0.87%	0.01%	0.32%	0.00%	0.95%	0.36%	0.17%	0.07%	0.07%	***1.94%***	0.28%	0.01%	***0.29%***	***9.75%***	7.72%
Lander	6,406	0.23%	0.33%	0.12%	0.45%	3.20%	3.92%	0.44%	0.00%	0.33%	0.02%	0.94%	0.25%	0.19%	0.02%	0.08%	***1.81%***	0.31%	0.00%	***0.31%***	***9.24%***	8.88%
Lincoln	5,065	0.18%	0.41%	0.12%	0.53%	3.61%	3.73%	0.38%	0.00%	0.49%	0.00%	0.95%	0.59%	0.26%	0.14%	0.10%	***2.53%***	0.02%	0.00%	***0.02%***	***9.89%***	8.75%
Lyon	53,018	1.88%	0.59%	0.25%	0.84%	5.25%	4.60%	0.78%	0.02%	0.30%	0.01%	1.28%	0.62%	0.40%	0.18%	0.04%	***2.83%***	0.35%	0.02%	***0.38%***	***13.08%***	11.94%
Mineral	4,563	0.16%	1.51%	0.22%	1.73%	7.08%	4.45%	0.28%	0.02%	0.59%	0.09%	2.19%	1.18%	0.66%	0.35%	0.20%	***5.26%***	0.18%	0.00%	***0.18%***	***16.98%***	16.11%
Nye	44,472	1.57%	0.98%	0.42%	1.41%	9.25%	6.13%	0.51%	0.01%	0.45%	0.02%	1.99%	1.03%	0.69%	0.40%	0.04%	***4.62%***	0.40%	0.01%	***0.42%***	***20.43%***	19.39%
Pershing	6,861	0.24%	0.36%	0.06%	0.42%	2.67%	3.31%	0.38%	0.00%	0.26%	0.00%	0.73%	0.35%	0.19%	0.17%	0.09%	***1.79%***	0.28%	0.00%	***0.28%***	***8.05%***	6.21%
Storey	4,027	0.14%	0.02%	0.05%	0.07%	1.69%	0.67%	0.02%	0.02%	0.05%	0.00%	0.32%	0.17%	0.15%	0.02%	0.02%	***0.74%***	0.10%	0.00%	***0.10%***	***3.23%***	2.38%
Washoe	436,153	15.44%	0.66%	0.27%	0.93%	5.94%	5.47%	0.81%	0.01%	0.39%	0.02%	1.34%	0.68%	0.35%	0.19%	0.04%	***3.00%***	0.48%	0.02%	***0.49%***	***14.91%***	12.17%
White Pine	10,203	0.36%	0.48%	0.14%	0.62%	4.10%	4.87%	0.18%	0.00%	0.30%	0.02%	1.14%	0.44%	0.25%	0.12%	0.14%	***2.40%***	0.31%	0.04%	***0.35%***	***11.72%***	9.61%
State	**2,823,931**	**100.00%**	**0.78%**	**0.33%**	**1.11%**	**5.80%**	**5.71%**	**0.75%**	**0.01%**	**0.47%**	**0.01%**	**1.31%**	**0.55%**	**0.28%**	**0.15%**	**0.05%**	***2.82%***	**0.45%**	**0.01%**	***0.46%***	***14.79%***	**13.63%**

NOTE: MARCH 2014 was SNAP highest recipient count (385,003) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES.

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: DWSS AME44A, run date 04/01/2014.

Population: Nevada County Population Projections for 2014 dated MARCH 2014 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): MARCH 2014

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	54,850	1.94%	0.0165%	0.0048%	0.0213%	0.1275%	0.1158%	0.0267%	0.0001%	0.0090%	0.0002%	0.0305%	0.0157%	0.0087%	0.0042%	0.0031%	***0.0714%***	0.0041%	0.0005%	***0.0046%***	***0.3194%***	0.2840%
Churchill	25,416	0.90%	0.0111%	0.0035%	0.0146%	0.0588%	0.0536%	0.0074%	0.0000%	0.0049%	0.0001%	0.0151%	0.0072%	0.0029%	0.0023%	0.0006%	***0.0330%***	0.0037%	0.0000%	***0.0037%***	***0.1492%***	0.1280%
Clark	2,049,742	72.58%	0.6016%	0.2676%	0.8692%	4.2675%	4.3093%	0.5361%	0.0044%	0.3635%	0.0098%	0.9604%	0.3751%	0.1854%	0.1017%	0.0313%	***2.0271%***	0.3396%	0.0065%	***0.3460%***	***10.9543%***	10.4085%
Douglas	47,988	1.70%	0.0056%	0.0015%	0.0071%	0.0502%	0.0450%	0.0085%	0.0002%	0.0033%	0.0001%	0.0093%	0.0056%	0.0030%	0.0017%	0.0004%	***0.0234%***	0.0044%	0.0000%	***0.0044%***	***0.1232%***	0.0996%
Elko	54,574	1.93%	0.0049%	0.0022%	0.0070%	0.0575%	0.0854%	0.0107%	0.0000%	0.0051%	0.0002%	0.0130%	0.0060%	0.0028%	0.0011%	0.0012%	***0.0294%***	0.0042%	0.0005%	***0.0047%***	***0.1770%***	0.1378%
Esmeralda	896	0.03%	0.0000%	0.0000%	0.0000%	0.0008%	0.0004%	0.0002%	0.0000%	0.0001%	0.0000%	0.0001%	0.0000%	0.0001%	0.0000%	0.0000%	***0.0003%***	0.0001%	0.0000%	***0.0001%***	***0.0016%***	0.0006%
Eureka	2,019	0.07%	0.0000%	0.0000%	0.0000%	0.0008%	0.0010%	0.0001%	0.0000%	0.0001%	0.0000%	0.0002%	0.0002%	0.0001%	0.0001%	0.0000%	***0.0008%***	0.0000%	0.0000%	***0.0000%***	***0.0027%***	0.0017%
Humboldt	17,678	0.63%	0.0016%	0.0010%	0.0026%	0.0225%	0.0244%	0.0054%	0.0001%	0.0020%	0.0000%	0.0059%	0.0022%	0.0011%	0.0005%	0.0004%	***0.0121%***	0.0018%	0.0001%	***0.0018%***	***0.0610%***	0.0483%
Lander	6,406	0.23%	0.0007%	0.0003%	0.0010%	0.0073%	0.0089%	0.0010%	0.0000%	0.0007%	0.0000%	0.0021%	0.0006%	0.0004%	0.0000%	0.0002%	***0.0041%***	0.0007%	0.0000%	***0.0007%***	***0.0210%***	0.0201%
Lincoln	5,065	0.18%	0.0007%	0.0002%	0.0010%	0.0065%	0.0067%	0.0007%	0.0000%	0.0009%	0.0000%	0.0017%	0.0011%	0.0005%	0.0002%	0.0002%	***0.0045%***	0.0000%	0.0000%	***0.0000%***	***0.0177%***	0.0157%
Lyon	53,018	1.88%	0.0112%	0.0047%	0.0158%	0.0986%	0.0864%	0.0147%	0.0004%	0.0056%	0.0002%	0.0240%	0.0117%	0.0074%	0.0034%	0.0007%	***0.0531%***	0.0067%	0.0004%	***0.0070%***	***0.2455%***	0.2242%
Mineral	4,563	0.16%	0.0024%	0.0004%	0.0028%	0.0114%	0.0072%	0.0005%	0.0000%	0.0010%	0.0001%	0.0035%	0.0019%	0.0011%	0.0006%	0.0003%	***0.0085%***	0.0003%	0.0000%	***0.0003%***	***0.0274%***	0.0260%
Nye	44,472	1.57%	0.0155%	0.0067%	0.0222%	0.1456%	0.0966%	0.0080%	0.0002%	0.0072%	0.0002%	0.0314%	0.0163%	0.0108%	0.0063%	0.0006%	***0.0727%***	0.0064%	0.0002%	***0.0066%***	***0.3217%***	0.3054%
Pershing	6,861	0.24%	0.0009%	0.0001%	0.0010%	0.0065%	0.0080%	0.0009%	0.0000%	0.0006%	0.0000%	0.0018%	0.0008%	0.0005%	0.0004%	0.0002%	***0.0044%***	0.0007%	0.0000%	***0.0007%***	***0.0195%***	0.0151%
Storey	4,027	0.14%	0.0000%	0.0001%	0.0001%	0.0024%	0.0010%	0.0000%	0.0000%	0.0001%	0.0000%	0.0005%	0.0002%	0.0002%	0.0000%	0.0000%	***0.0011%***	0.0001%	0.0000%	***0.0001%***	***0.0046%***	0.0034%
Washoe	436,153	15.44%	0.1023%	0.0412%	0.1435%	0.9175%	0.8448%	0.1254%	0.0017%	0.0602%	0.0025%	0.2064%	0.1050%	0.0542%	0.0288%	0.0066%	***0.4636%***	0.0735%	0.0024%	***0.0760%***	***2.3036%***	1.8803%
White Pine	10,203	0.36%	0.0017%	0.0005%	0.0022%	0.0148%	0.0176%	0.0006%	0.0000%	0.0011%	0.0001%	0.0041%	0.0016%	0.0009%	0.0004%	0.0005%	***0.0087%***	0.0011%	0.0001%	***0.0013%***	***0.0424%***	0.0347%
State	**2,823,931**	**100.00%**	**0.7768%**	**0.3347%**	**1.1115%**	**5.7962%**	**5.7120%**	**0.7470%**	**0.0071%**	**0.4653%**	**0.0136%**	**1.3100%**	**0.5512%**	**0.2800%**	**0.1518%**	**0.0464%**	***2.8182%***	**0.4475%**	**0.0107%**	***0.4583%***	***14.7918%***	**13.6336%**

NOTE: MARCH 2014 was SNAP highest recipient count (385,003) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES.

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: DWSS AME44A, run date 04/01/2014.

Population: Nevada County Population Projections for 2014 dated MARCH 2014 by the Nevada State Demographer.

FISCAL YEAR 2014 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14	FYTD14 AVG	FYTD14 AVG RECIPIENTS	FYTD14 AVG EXPENDITURES	ESTIMATED ADULTS @ 27.8%	ESTIMATED CHILDREN @ 72.2%
Carson City	3.09%	2.78%	2.61%	2.54%	2.31%	2.13%	2.00%	1.90%	2.12%				2.39%	757	$93,540	**210**	**546**
Churchill	1.38%	1.50%	1.55%	1.55%	1.47%	1.40%	1.32%	1.33%	1.43%				1.44%	455	$56,296	**127**	**329**
Clark	77.36%	77.17%	76.67%	77.18%	77.59%	77.83%	78.06%	77.78%	77.46%				77.46%	24,552	$3,035,414	**6,826**	**17,727**
Douglas	0.89%	0.83%	0.87%	0.81%	0.84%	0.78%	0.71%	0.68%	0.72%				0.79%	251	$31,037	**70**	**181**
Elko	0.64%	0.61%	0.55%	0.59%	0.56%	0.55%	0.67%	0.60%	0.62%				0.60%	190	$23,490	**53**	**137**
Esmeralda	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0	$33	**0**	**0**
Eureka	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	1	$104	**0**	**1**
Humboldt	0.24%	0.24%	0.21%	0.19%	0.21%	0.20%	0.21%	0.23%	0.21%				0.21%	68	$8,401	**19**	**49**
Lander	0.07%	0.08%	0.09%	0.08%	0.08%	0.07%	0.09%	0.09%	0.10%				0.08%	26	$3,261	**7**	**19**
Lincoln	0.06%	0.08%	0.07%	0.07%	0.07%	0.06%	0.08%	0.08%	0.10%				0.07%	23	$2,904	**7**	**17**
Lyon	1.55%	1.48%	1.61%	1.47%	1.46%	1.41%	1.41%	1.46%	1.44%				1.48%	468	$57,910	**130**	**338**
Mineral	0.27%	0.26%	0.29%	0.28%	0.24%	0.26%	0.27%	0.25%	0.31%				0.27%	85	$10,510	**24**	**61**
Nye	1.97%	1.98%	2.14%	2.02%	2.01%	2.00%	1.96%	1.93%	1.99%				2.00%	634	$78,410	**176**	**458**
Pershing	0.14%	0.12%	0.11%	0.10%	0.07%	0.09%	0.06%	0.07%	0.11%				0.10%	30	$3,761	**8**	**22**
Storey	0.02%	0.02%	0.02%	0.02%	0.02%	0.01%	0.01%	0.01%	0.00%				0.01%	5	$587	**1**	**3**
Washoe	12.07%	12.64%	13.00%	12.81%	12.80%	12.87%	12.89%	13.38%	13.17%				12.85%	4,073	$503,514	**1,132**	**2,941**
White Pine	0.22%	0.23%	0.22%	0.29%	0.28%	0.32%	0.26%	0.21%	0.22%				0.25%	79	$9,777	**22**	**57**
State	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**100.00%**	**31,699**	**$3,918,948**	**8,812**	**22,887**

JUL REC	29,016	AUG REC	28,704	SEP REC	30,193	OCT REC	32,767		FYTD14 AVG
NOV REC	32,800	DEC REC	32,721	JAN REC	33,408	FEB REC	32,660	=	31,699
MAR REC	33,021	APR REC		MAY REC		JUN REC			

JUL $	$3,589,149	AUG $	$3,610,969	SEP $	$3,741,630	OCT $	$3,970,656		FYTD14 AVG
NOV $	$4,064,245	DEC $	$4,102,275	JAN $	$4,150,909	FEB $	$4,121,643	=	$3,918,935
MAR $		APR $		MAY $		JUN $			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A, for percentages; and DWSS Caseload Histories, for TANF Recipients & Expenditures.

FISCAL YEAR 2013 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14	FYTD14 AVG	FYTD14 AVG RECIPIENTS	FYTD14 AVG EXPENDITURES	ESTIMATED ADULTS @ 55.1%	ESTIMATED CHILDREN @ 44.9%
Carson City	2.26%	2.22%	2.21%	2.19%	2.17%	2.10%	2.10%	2.08%					2.17%	8,021	$947,533	**4,420**	**3,601**
Churchill	0.96%	0.99%	0.97%	0.97%	0.95%	0.94%	0.93%	0.94%					0.96%	3,537	$417,880	**1,949**	**1,588**
Clark	76.81%	76.80%	76.81%	76.98%	77.06%	77.07%	76.89%	76.37%					76.85%	284,543	$33,613,751	**156,783**	**127,760**
Douglas	0.76%	0.75%	0.74%	0.73%	0.72%	0.73%	0.73%	0.73%					0.74%	2,729	$322,364	**1,504**	**1,225**
Elko	0.98%	0.98%	0.97%	0.96%	0.96%	0.97%	0.99%	1.01%					0.98%	3,619	$427,532	**1,994**	**1,625**
Esmeralda	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.00%	0.00%					0.00%	17	$2,019	**9**	**8**
Eureka	0.01%	0.01%	0.01%	0.01%	0.02%	0.02%	0.01%	0.01%					0.01%	52	$6,155	**29**	**23**
Humboldt	0.33%	0.32%	0.33%	0.34%	0.35%	0.36%	0.35%	0.35%					0.34%	1,265	$149,456	**697**	**568**
Lander	0.10%	0.11%	0.12%	0.12%	0.12%	0.12%	0.13%	0.15%					0.12%	452	$53,419	**249**	**203**
Lincoln	0.12%	0.12%	0.11%	0.11%	0.11%	0.11%	0.11%	0.12%					0.11%	422	$49,871	**233**	**190**
Lyon	1.68%	1.70%	1.69%	1.66%	1.65%	1.64%	1.63%	1.64%					1.66%	6,153	$726,859	**3,390**	**2,763**
Mineral	0.20%	0.19%	0.19%	0.18%	0.18%	0.18%	0.18%	0.19%					0.19%	697	$82,324	**384**	**313**
Nye	2.31%	2.29%	2.26%	2.28%	2.26%	2.24%	2.22%	2.24%					2.26%	8,383	$990,303	**4,619**	**3,764**
Pershing	0.12%	0.13%	0.13%	0.12%	0.11%	0.11%	0.11%	0.11%					0.12%	431	$50,858	**237**	**193**
Storey	0.02%	0.02%	0.03%	0.03%	0.02%	0.03%	0.02%	0.02%					0.02%	88	$10,338	**48**	**39**
Washoe	13.04%	13.10%	13.15%	13.05%	13.07%	13.13%	13.35%	13.79%					13.21%	48,910	$5,777,800	**26,949**	**21,960**
White Pine	0.27%	0.26%	0.27%	0.26%	0.25%	0.25%	0.25%	0.25%					0.26%	954	$112,691	**526**	**428**
State	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**100.00%**	**370,273**	**$43,741,151**	**204,020**	**166,252**

JUL REC	363,155	AUG REC	367,101	SEP REC	370,042	OCT REC	372,377		FYTD14 AVG
NOV REC	369,352	DEC REC	370,544	JAN REC	373,901	FEB REC	375,708	=	370,273
MAR REC		APR REC		MAY REC		JUN REC			

JUL $	$43,982,659	AUG $	$44,581,919	SEP $	$45,006,967	OCT $	$45,114,246		FYTD14 AVG
NOV $	$42,567,132	DEC $	$42,471,150	JAN $	$42,463,981	FEB $		=	$43,741,151
MAR $		APR $		MAY $		JUN $			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A, for percentages; and DWSS Caseload Histories, for SNAP Recipients & Expenditures.

FISCAL YEAR 2014 (TO DATE) ESTIMATED MEDICAID RECIPIENTS (WITH RETROS) BY COUNTY

COUNTY	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14	FYTD14 AVG	FYTD14 AVG RECIPIENTS	ESTIMATED ADULTS @ 46.6%	ESTIMATED CHILDREN @ 53.4%
Carson City	2.24%	2.24%	2.24%	2.22%	2.20%	2.17%	2.17%	2.16%	2.16%				2.20%	7,859	**3,662**	**4,197**
Churchill	0.55%	1.01%	1.02%	1.04%	1.03%	1.03%	1.03%	1.02%	1.01%				0.97%	3,470	**1,617**	**1,853**
Clark	75.34%	74.89%	74.81%	75.00%	75.15%	75.17%	74.60%	74.27%	74.06%				74.81%	266,994	**124,419**	**142,575**
Douglas	0.80%	0.80%	0.79%	0.78%	0.79%	0.77%	0.79%	0.80%	0.83%				0.80%	2,840	**1,323**	**1,516**
Elko	1.17%	1.14%	1.13%	1.12%	1.13%	1.15%	1.16%	1.16%	1.20%				1.15%	4,108	**1,914**	**2,194**
Esmeralda	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%				0.01%	38	**18**	**20**
Eureka	0.02%	0.02%	0.02%	0.02%	0.01%	0.02%	0.02%	0.02%	0.02%				0.02%	61	**29**	**33**
Humboldt	0.36%	0.37%	0.37%	0.37%	0.38%	0.38%	0.39%	0.39%	0.41%				0.38%	1,352	**630**	**722**
Lander	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.14%	0.14%				0.13%	465	**217**	**248**
Lincoln	0.11%	0.12%	0.11%	0.11%	0.11%	0.11%	0.11%	0.12%	0.12%				0.12%	411	**192**	**220**
Lyon	1.62%	1.63%	1.63%	1.63%	1.62%	1.61%	1.64%	1.65%	1.66%				1.63%	5,821	**2,712**	**3,108**
Mineral	0.21%	0.20%	0.20%	0.20%	0.20%	0.19%	0.19%	0.19%	0.19%				0.20%	697	**325**	**372**
Nye	2.16%	2.12%	2.12%	2.14%	2.09%	2.10%	2.18%	2.19%	2.17%				2.14%	7,643	**3,562**	**4,081**
Pershing	0.14%	0.14%	0.14%	0.15%	0.14%	0.14%	0.14%	0.14%	0.13%				0.14%	504	**235**	**269**
Storey	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.03%	0.03%	0.03%				0.03%	90	**42**	**48**
Washoe	14.81%	14.87%	14.94%	14.78%	14.71%	14.72%	15.12%	15.42%	15.57%				14.99%	53,507	**24,934**	**28,573**
White Pine	0.31%	0.30%	0.30%	0.29%	0.28%	0.28%	0.29%	0.29%	0.29%				0.29%	1,039	**484**	**555**
State	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**100.00%**	**356,899**	**166,315**	**190,584**

JUL REC	325,988
NOV REC	336,949
MAR REC	434,819

AUG REC	329,131
DEC REC	341,134
APR REC	

SEP REC	330,623
JAN REC	377,363
MAY REC	

OCT REC	334,304	
FEB REC	401,779	=
JUN REC		

FYTD14 AVG
356,899

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Sources: AME44A, for percentages; and DWSS Summary Spreadsheets, for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics

FISCAL YEAR AVERAGES

FY05 - FY14YTD (MARCH 14)

16-Apr-14

	Tot Grant Cases	Tot Grant Recipients	Tot Grant Avg HHSize	Tot Grant Avg Grant Amount	Single Parent AF/TN	2 Parent Incap AI/TN1	Two Parent UP/TN2	TANF TEMP TP*	TANF LOAN TL*	SSG SG*	Hur. Katrina HK	Child Only Relative Caregiver CON	Child Only Kinship COK	Child Only TANF Children COA	Child Only SSI COS	Child Only Family Pres Plan COF	All Child Only Aid Codes TOTAL	Percent Child Only To Total Cash Recips	AFDC/TANF MED ONLY with RETRO	CHAP With RETRO	Tot Grant #Cases w/ Earnings (Disregards)	Tot Grant Cases: % w/Earnings
FY95 AVG	15,424	40,574	2.63	$104.52															4,223	18,071	620	5.36%
FY96 AVG	15,352	39,221	2.56	$106.17															5,842	20,946	669	6.11%
FY97 AVG	12,487	30,876	2.47	$106.80															5,622	23,716	1,065	14.76%
FY98 AVG	10,863	27,848	2.57	$102.84															8,919	24,938	1,541	22.81%
FY99 AVG	8,590	21,900	2.55	$105.13															12,805	27,213	1,199	22.30%
FY00 AVG	6,866	16,661	2.43	$113.21															18,810	25,304	890	21.20%
FY01 AVG	7,443	18,123	2.43	$122.82															32,140	25,501	1,258	23.63%
FY02 AVG	11,248	28,809	2.55	$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843	23.51%
FY03 AVG	12,181	31,034	2.55	$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	56,192	25,275	2,099	27.16%
FY04 AVG	9,860	24,956	2.53	$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650	2,605	44.84%
FY05 AVG	8,778	21,748	2.48	$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752	2,595	52.83%
FY06 AVG	8,063	19,881	2.47	$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035	2,462	56.89%
FY07 AVG	7,326	17,706	2.42	$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674	2,410	64.18%
FY08 AVG(#)(*)	8,335	21,022	2.52	$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568	3,004	67.93%
FY09 AVG	8,887	22,556	2.54	$132.73	11,196	145	2,675	412	1,022	5		2,397	510	2,986	1,509		7,401	32.79%	90,177	43,255	2,880	62.56%
FY10 AVG	11,303	29,084	2.57	$128.21	14,548	210	4,127		1,163	2		2,330	541	4,621	1,544		9,035	31.07%	117,486	62,272	3,393	53.75%
FY11 AVG	11,982	30,853	2.57	$127.43	15,062	286	4,566		1,050	3		2,380	514	5,426	1,569		9,889	32.08%	134,186	76,961	3,732	55.97%
FY12 AVG	11,498	29,331	2.55	$126.92	14,263	349	4,275		251			2,391	465	5,719	1,618		10,193	34.77%	139,930	85,264	3,695	58.07%
FY13 AVG	11,250	28,837	2.56	$125.81	14,268	313	4,345		6	2		2,454	408	5,421	1,623		9,906	34.36%	144,524	86,695	3,681	57.73%
Jul13	11,277	29,016	2.57	$123.70	14,780	315	4,415					2,440	377	5,046	1,643		9,506	32.76%	150,666	88,920	3,621	55.66%
Aug	11,176	28,704	2.57	$125.78	14,722	312	4,261					2,459	380	4,983	1,587		9,409	32.78%	152,577	89,637	3,735	57.13%
Sep	11,714	30,193	2.58	$123.92	15,831	285	4,758					2,452	374	4,837	1,656		9,319	30.86%	153,176	90,190	3,799	53.66%
Oct	12,543	32,767	2.61	$121.18	17,273	327	5,542					2,582	384	4,931	1,728		9,625	29.37%	146,095	100,281	3,988	51.17%
Nov	12,485	32,800	2.63	$123.91	17,234	314	5,708					2,616	385	4,855	1,688		9,544	29.10%	137,672	110,454	4,020	51.81%
Dec	12,477	32,721	2.62	$125.37	17,221	381	5,483					2,596	385	4,908	1,747		9,636	29.45%	131,572	121,257	4,101	53.11%
Jan 14	12,723	33,408	2.63	$124.25	17,492	377	5,788					2,657	371	5,020	1,703		9,751	29.19%	150,158	137,696	4,058	51.30%
Feb	12,450	32,660	2.62	$126.20	16,931	397	5,725					2,618	364	4,912	1,713		9,607	29.42%	160,313	150,872	4,009	51.96%
Mar	12,631	33,021	2.61	$125.49	17,240	364	5,690			5		2,661	390	4,958	1,713		9,722	29.44%	176,101	166,850	4,025	51.37%
Apr																						
May																						
Jun																						
FY14YTD AVG	12,164	31,699	2.60	$124.42	16,525	341	5,263			5		2,565	379	4,939	1,686		9,569	30.26%	150,926	117,351	3,928	53.02%

*FY08 NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODES AF, AI & UP WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS END. NEW AID CODES ARE TN, TN1, TN2, TP, TL & SG.
EFFECTIVE 01 OCTOBER 2007 CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE. THE INCREASE IN TANF MED CASES/RECIPS IS THE RESULT OF DELINKING OF NOMADS WITH MEDICAID.
CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED.
MPP RETRO FOR TANF MED STARTS FY2010.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY95 - FY04

	Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligs																
	AF/AI CASES	UP CASES	CO CASES	CHAP CASES	T/MED CASES	#NEON ELIG/ SVCS SINGLE PARENT	#NEON ELIG/ SVCS TWO PARENT	#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours Per Week	Mandatory Neon % Cases w/ Earnings	Applicant Job Search # Jobs Obtained	State Unemploy Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED $s Coll	CSE IRS $s Coll	CSE UIB $s Coll	CSE PAYMENTS T0 FORMER TANF CLIENTS	CSE Tot $s Coll
FY95 AVG	17.09					3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	$483,944	$207,305	$97,803		$5,548,442
FY96 AVG	17.58					3,296	142	1,772	142	$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	$656,185	$388,821	$101,610		$6,176,845
FY97 AVG	18.83					3,852	180	1,893	253	$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	$680,378	$417,385	$110,711		$6,947,424
FY98 AVG	18.93					5,270	437	3,101	355	$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	$626,628	$448,306	$132,764	$585,179	$7,656,397
FY99 AVG	18.64					3,690	311	2,971	376	$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	$591,980	$540,085	$116,884	$712,225	$8,425,116
FY00 AVG	18.18					2,799	152	2,186	255	$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	$483,917	$687,885	$173,610	$787,826	$8,876,343
FY01 AVG	*					2,100	173	2,096	225	$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	$485,025	$669,958	$247,835	$953,169	$9,238,610
FY02 AVG	*					4,748	625	1,259	202	$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	$476,174	$755,605	$379,835	$1,256,530	$9,590,633
FY03 AVG	11.54	7.07	10.66	11.64	10.02									58.9	166,941	876,862	129,367	$637,004	$704,376	$308,619	$1,382,161	$8,706,505
FY04 AVG	12.53	6.75	16.50	8.87	11.00									4.8	205,775	1,117,008	121,059	$536,645	$856,039	$328,632	$1,759,325	$11,238,103

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .
"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.
"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.
"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).
"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.
"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis
"All CSEP Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .
"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.
"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.
"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.
"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-0601 not available due to production problems.
"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.
"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.
"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.
"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).
"CSE AFDC/TANF $'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).
"CSE IRS $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.
"CSE UIB $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.
"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).
"CSE Total $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Nevada State Welfare Division: Welfare Statistics

FISCAL YEAR AVERAGES

FY05 - FY14YTD (MARCH 14)

	Cumulative Time On Rolls/Months (Open Cases)									Mandatory NEON Eligs		Services Provided		Number Employed Per Month		Average Hours Worked Per Week									CSE PAYMENTS	
	AF/AI TN/TN1/TN2 CASES	UP CASES	TEMP TP CASES	LOAN TL CASES	SSG SG CASES	CHILD ONLY CASES	CHECK UP CASES	CHAP CASES	TANF MED CASES	Single Parent	Two Parent	Direct Svcs for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent	State Unem-ployment Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED Dollars Coll	CSE IRS Dollars Coll	CSE UIB Dollars Coll	TO FORMER TANF CLIENTS	CSE Tot Dollars Coll
FY05 AVG	12.29	6.05				22.39		8.98	11.98	3,286	814	290	32	1,194	304	24.70	25.91	4.4	209,733	1,188,342	119,132	$597,053	$943,164	$227,923	$2,093,645	$11,907,207
FY06 AVG	12.70	5.61				25.87		9.10	13.56	2,938	709	290	34	933	247	28.17	32.30	4.3	216,608	1,257,225	117,162	$604,023	$863,328	$221,327	$2,694,259	$12,619,183
FY07 AVG	13.07	5.74				29.73		13.00	15.19	2,420	641	288	27	956	262	25.59	28.53	4.3	215,317	1,290,325	113,386	$628,401	$1,193,215	$284,805	$2,760,427	$13,846,067
FY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35		13.13	15.08	3,480	903	1,346	86	1,155	227	26.88	36.78	5.5	209,617	1,286,350	116,223	$689,617	$1,663,747	$401,115	$2,953,225	$14,977,922
FY09 AVG	6.11		3.32	8.68	1.00	32.75		14.68	17.00	3,684	1,177	1,409	92	1,073	195	25.69	38.46	9.4	194,767	1,231,192	119,880	$779,957	$1,984,036	$1,132,607	$3,227,327	$15,804,695
FY10 AVG	7.63			11.93	1.00	29.01		16.69	18.44	4,856	1,837	1,588	123	1,276	276	25.84	39.20	13.1	186,558	1,200,617	118,537	$707,431	$1,462,664	$2,004,534	$3,136,499	$15,948,363
FY11 AVG	8.62			14.24	1.00	30.83		18.79	19.92	5,155	2,093	1,613	121	1,359	328	25.67	38.89	13.8	187,508	1,202,842	110,606	$759,541	$1,688,710	$1,697,984	$3,290,764	$16,547,793
FY12 AVG	9.54			21.46		34.03		21.98	22.12	4,927	1,951	1,242	95	1,309	278	25.89	38.61	12.6	187,908	1,216,075	106,770	$800,579	$1,640,600	$1,230,871	$3,444,935	$17,161,180
FY13 AVG	10.15			18.53		37.65		25.09	23.99	4,849	1,940	1,287	76	1,454	306	26.36	40.14	10.1	185,892	1,232,258	105,433	$755,591	$1,507,246	$701,777	$3,522,981	$17,302,848
Jul13	10.29					40.52		26.11	24.66	5,013	1,942	373	0	1,416	309	26.36	39.32	9.5	188,100	1,239,200	105,168	$605,519	$693,292	$678,911	$3,313,007	$17,485,698
Aug	10.18					40.30		26.23	24.71	5,233	2,048	382	48	1,319	292	27.00	39.40	9.5	187,800	1,238,400	104,557	$474,162	$361,722	$521,498	$3,313,007	$15,643,141
Sep	9.94					40.19		26.29	24.58	5,423	2,202	711	35	1,340	293	26.83	39.05	9.4	188,800	1,242,200	102,745	$496,625	$396,622	$480,636	$3,313,007	$16,176,629
Oct	9.89					40.03		24.80	25.15	5,857	2,456	671	76	1,404	299	27.24	39.86	9.3	189,700	1,237,600	102,897	$515,427	$161,107	$405,113	$3,246,227	$16,507,914
Nov	9.98					40.11		24.14	25.86	5,983	2,528	935	52	1,465	308	26.90	40.39	9.0	189,400	1,245,500	102,998	$443,567	$401,350	$433,026	$3,246,227	$15,011,819
Dec	10.11					40.08		23.56	26.41	6,078	2,600	943	86	1,505	315	26.49	38.93	8.9	189,100	1,242,100	101,626	$534,613	$154,542	$589,931	$3,246,227	$17,918,577
Jan14	9.75					39.88	1.65	21.76	19.45	6,065	2,636	1,189	59	1,454	346	26.89	39.06	8.7	188,200	1,184,400	101,203	$442,993	$52,176	$361,321	$3,879,166	$15,489,092
Feb	10.03					40.39	2.26	21.77	18.61	6,000	2,650	1,212	88	1,524	365	26.46	39.86	8.5	190,000	1,192,300	101,661	$975,160	$2,732,871	$300,942	$3,879,166	$17,248,536
Mar	10.27					40.59	3.18	21.67	17.48	6,014	2,756	1,552	73								102,047	$1,676,141	$6,410,377	$367,669	$3,879,166	$22,931,502
Apr																										
May																										
Jun																										
FY14YTD AVG	10.05					40.23	2.36	24.04	22.99	5,741	2,424	885	57	1,428	316	26.77	39.48	9.1	188,888	1,227,713	102,767	$684,912	$1,262,673	$459,894	$3,479,467	$17,156,990

NOTE: EXCLUDES BUS TOKENS/PASSES

THESE 4 COLUMNS ARE A QUARTERLY FIGURE DIVIDED BY 3 TO MAINTAIN CONTINUITY FOR OCT, NOV & DEC 05. PAYMENTS TO FORMER TANF CLIENTS WILL CONTINUE TO BE A QUARTERLY FIGURE DIVIDED BY 3 FOR CONTINUITY PURPOSES.

Sources:

"Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - 01/09. AMN44A 02/09 - . 09/07 is FY08TD final.

*New aid codes started October 2007 (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data. NV Check Up Transferred to DWSS effective SFY14 (incomplete year due to conversion process).

"Temporary Program TP" - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

"Mandatory Potential NEON Eligs" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 09/07. AFR56A 10/07 - .

"Services Provided" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 08/07. OASIS Report 09/07 -05/12. Crystal OASIS Report: 06/12- .

"Number Employed Per Month" - NOMADS ADHOC Report 07/04 - 09/05; OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .

"Average Hours Worked" - NOMADS ADHOC Report 07/04 - 09/05: OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"CSE" Data - Child Support Enforcement Program Specialist.

Remarks:

"Cumulative Time On Rolls/Mos (Open Cases)" 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This explains fluctuations in averages.

"Mandatory Potential NEON Eligs" - FY05 first full year available.

"Services Provided" - FY05 first full year available.

"Number Employed Per Month" - FY05 first full year available (MAY05 data not available).

"Average Hours Worked" - FY05 first full year available (MAY05 data not available).

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE TANF $'s Collected" - Nevada TANF Cases (TANF starts JAN 97).

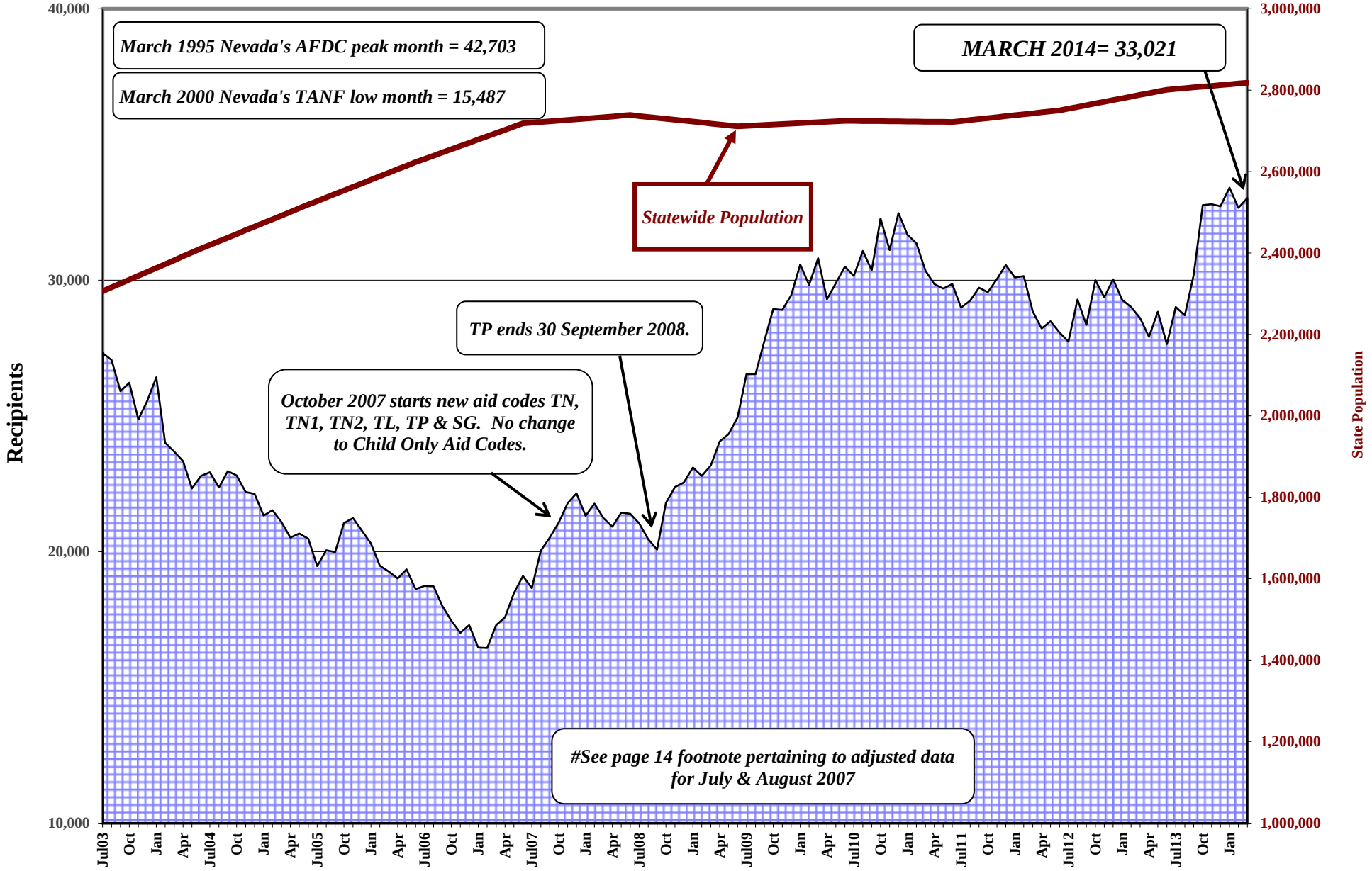
"CSE IRS $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

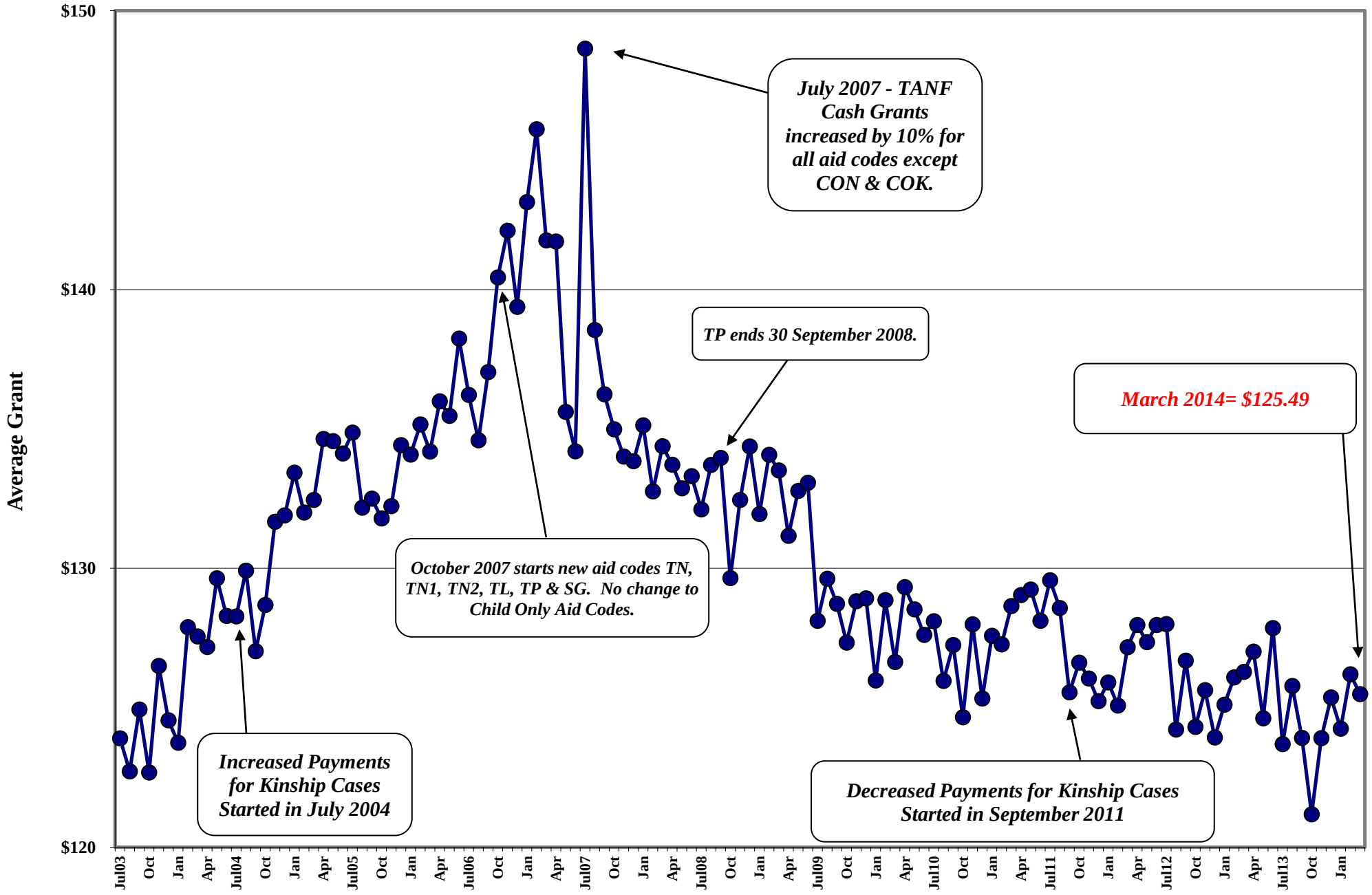
"CSE Payments to Former Clients" - TANF Cases (Quarterly Report Only).

"CSE Total $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

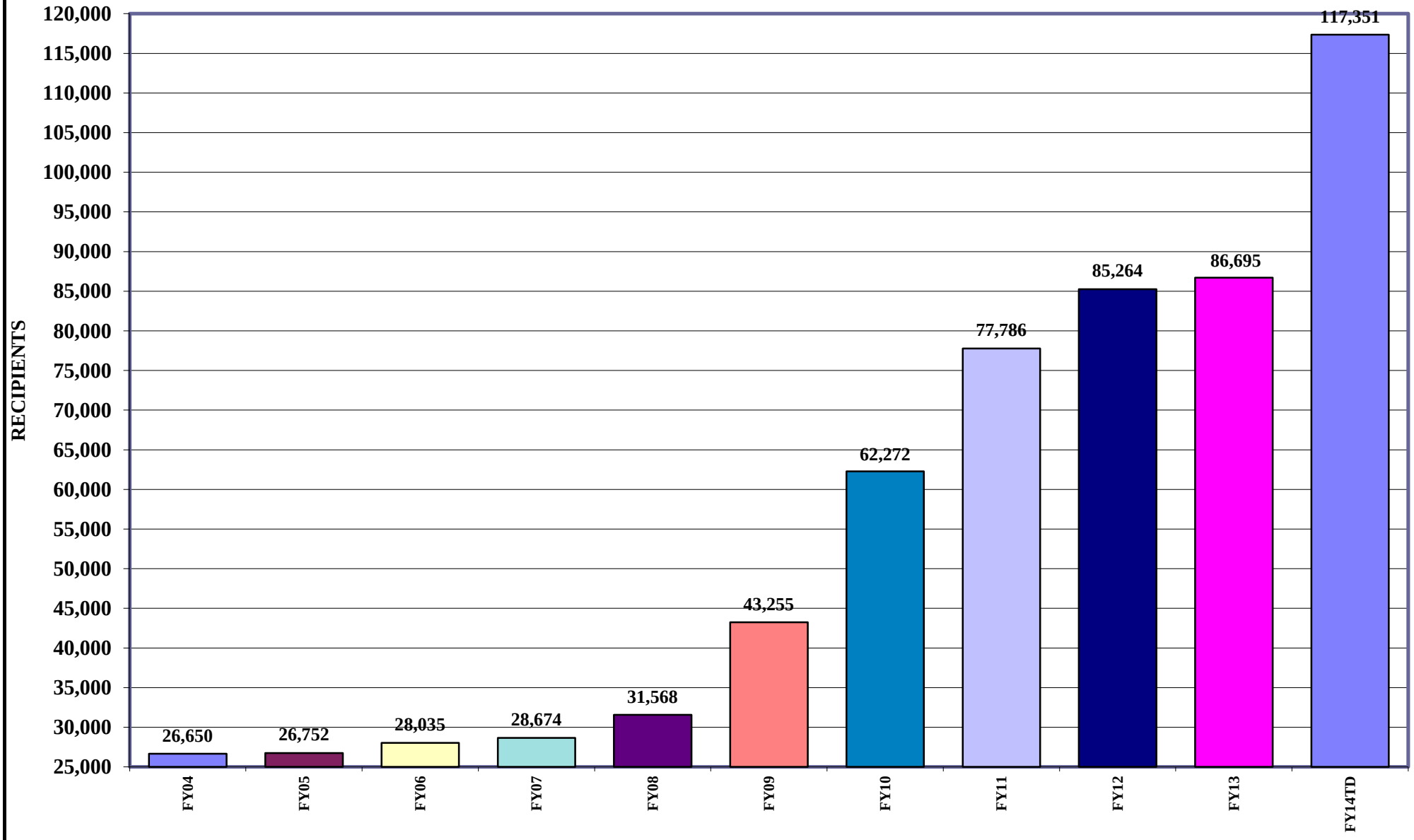
Total TANF Grant Recipients With Statewide Population
July 2003 - March 2014

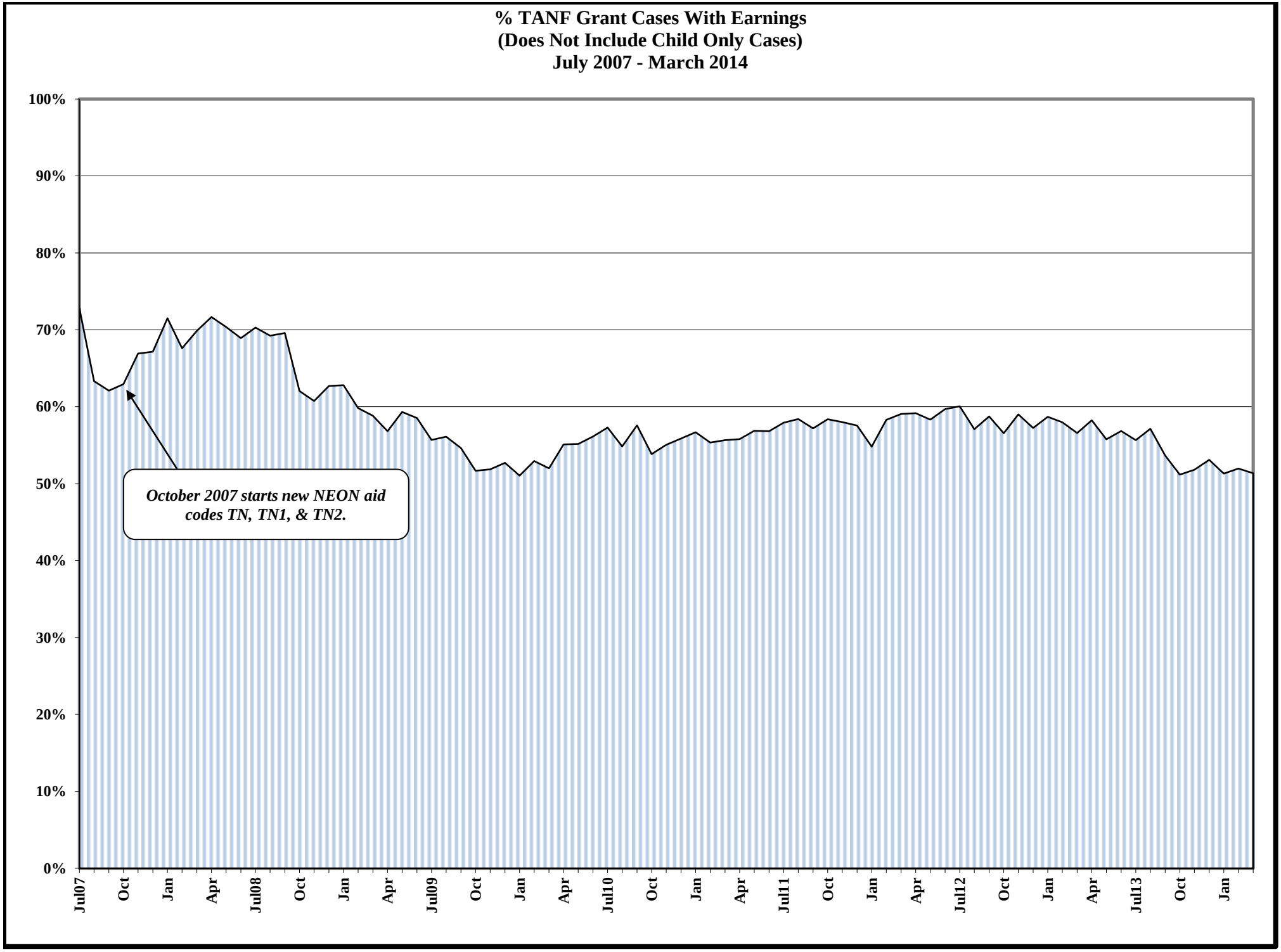


Average Grant Per Grant Recipient
July 2003 - March 2014



CHAP RECIPIENTS (WITH RETRO)
FY04-FY14 YTD
(March 2014)

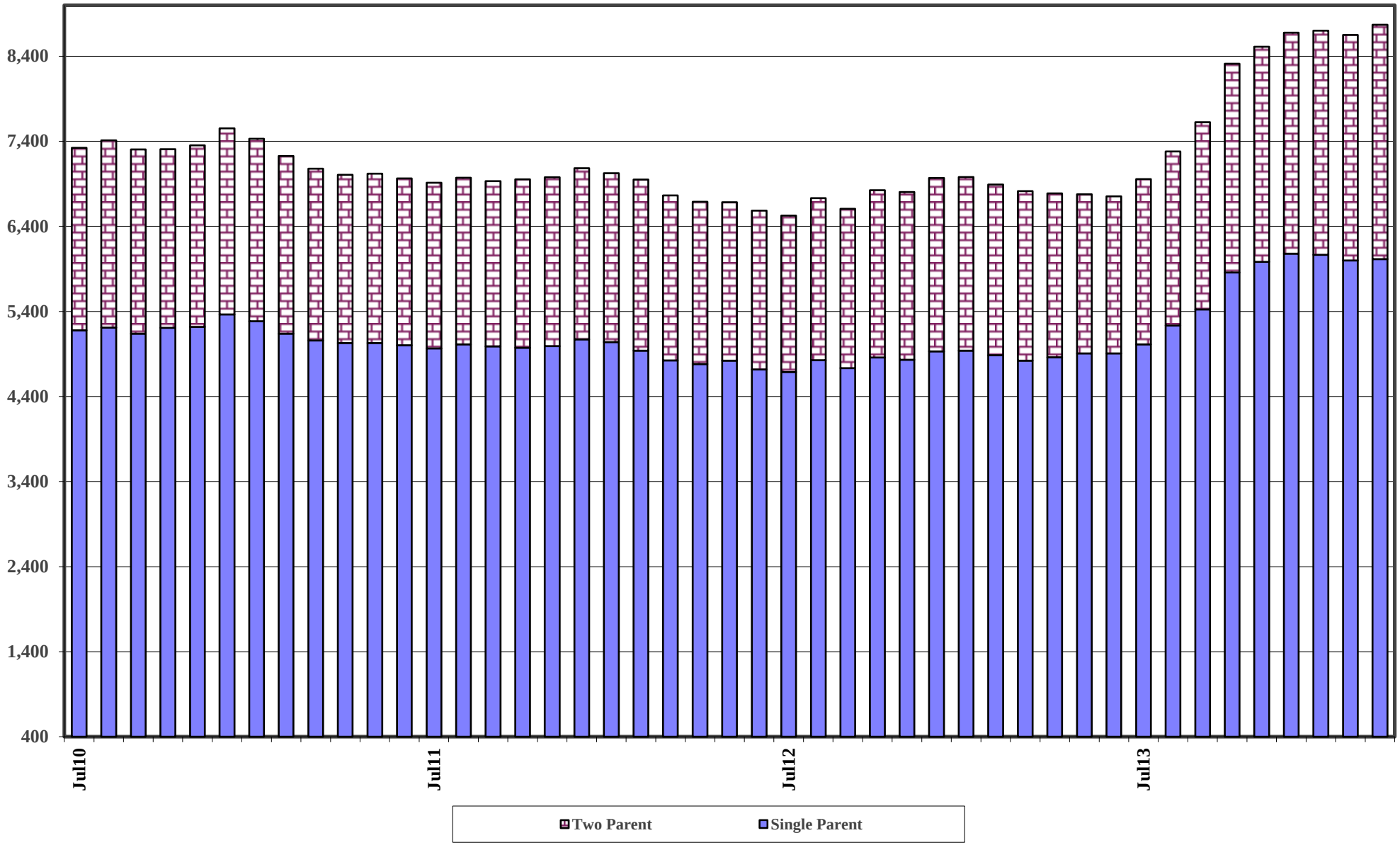



% TANF Grant Cases With Earnings
(Does Not Include Child Only Cases)
July 2007 - March 2014
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
October 2007 starts new NEON aid codes TN, TN1, & TN2.
Jul07
Oct
Jan
Apr
Jul08
Oct
Jan
Apr
Jul09
Oct
Jan
Apr
Jul10
Oct
Jan
Apr
Jul11
Oct
Jan
Apr
Jul12
Oct
Jan
Apr
Jul13
Oct
Jan

NEON ELIGIBLES CASES

Single Parent & Two Parent

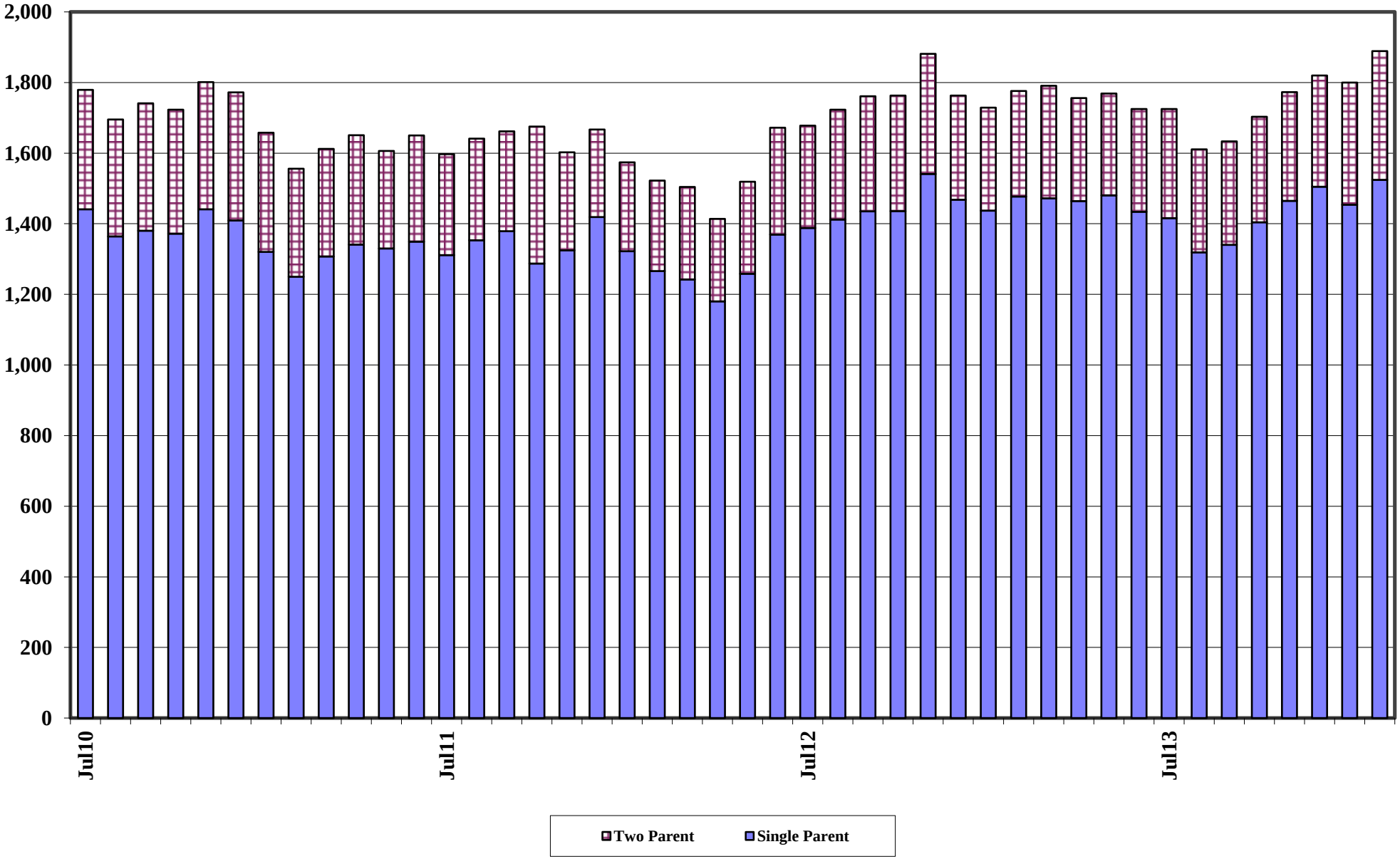
July 2010 - March 2014



NUMBER EMPLOYED PER MONTH

Single Parent & Two Parent

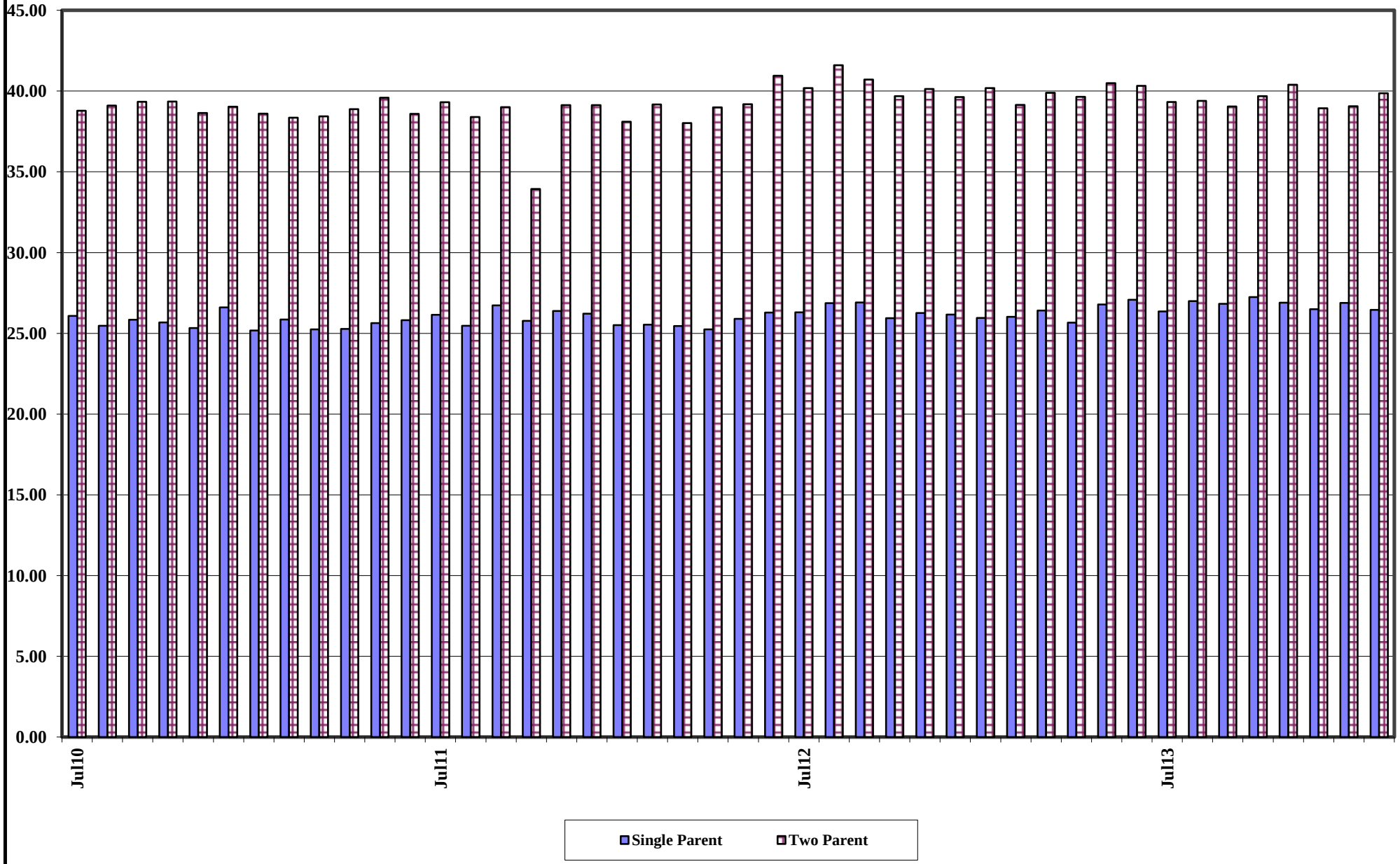
July 2010 - February 2014



AVERAGE HOURS WORKED PER WEEK

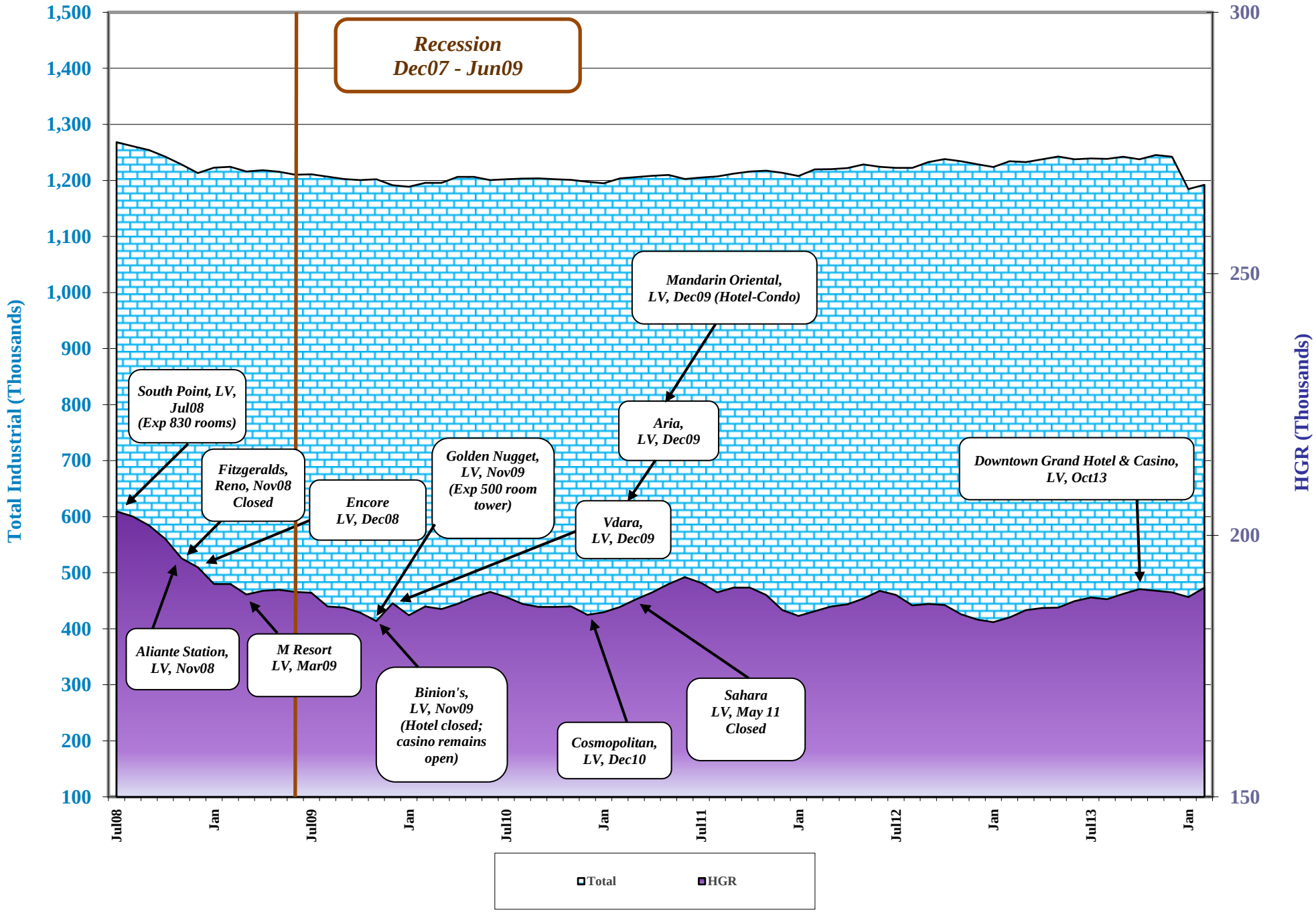
Single Parent & Two Parent

July 2010 - February 2014

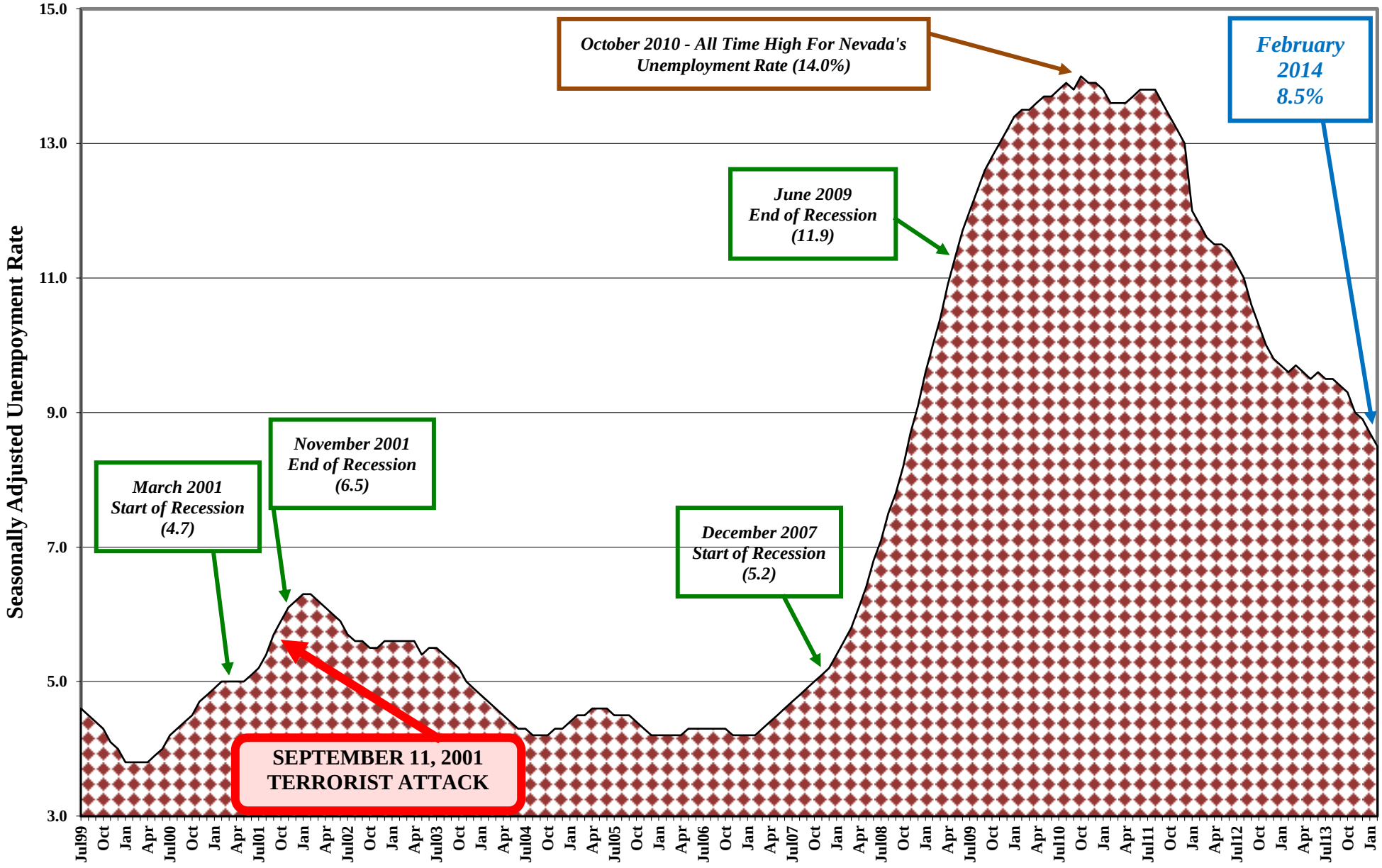


Nevada Employment: Total and HGR

July 2008 - February 2014



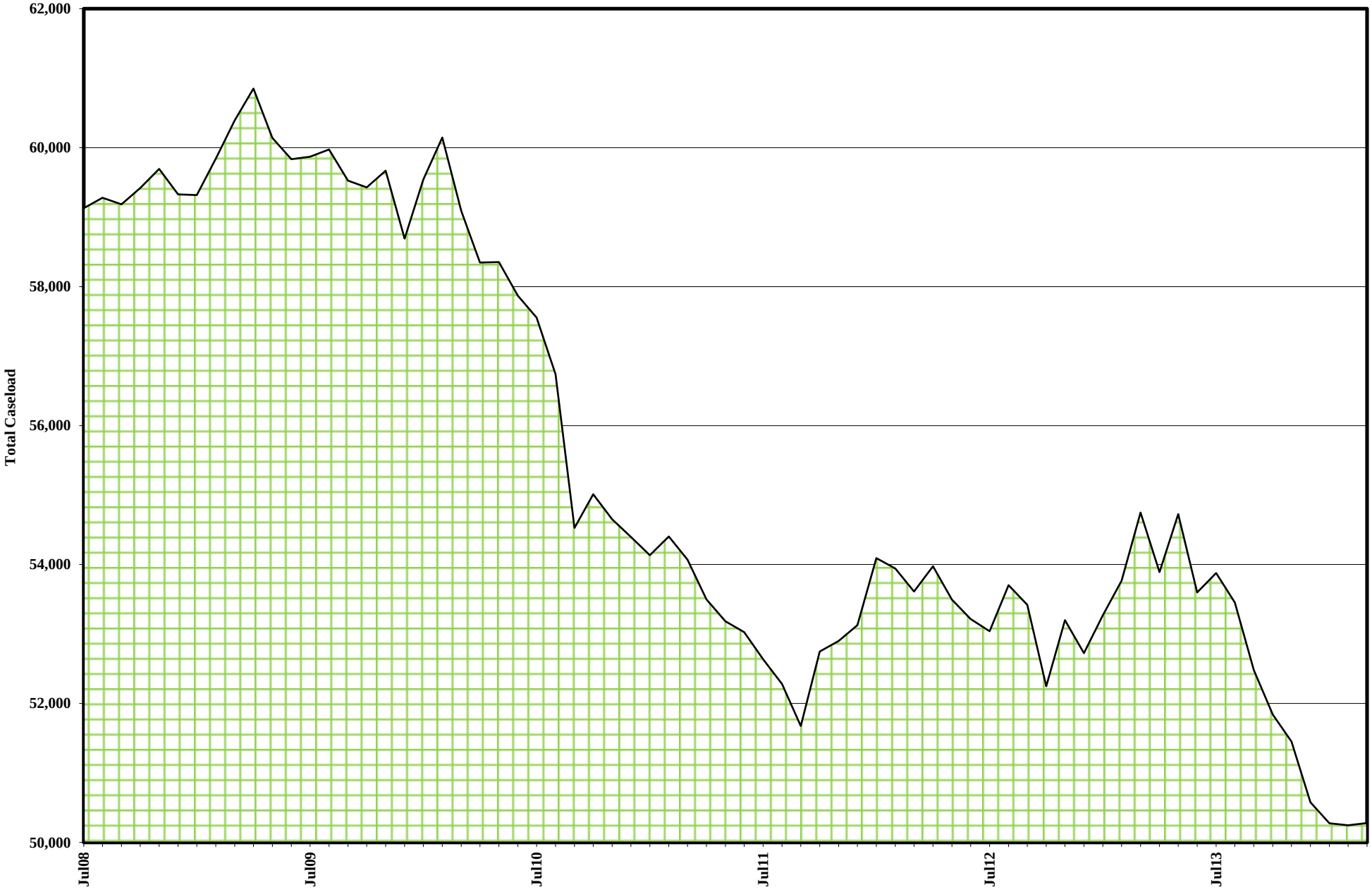
Nevada Unemployment Rate
(Seasonally Adjusted)
July 1999 - February 2014



Child Support Enforcement Program

PA Caseload

July 2008 - March 2014

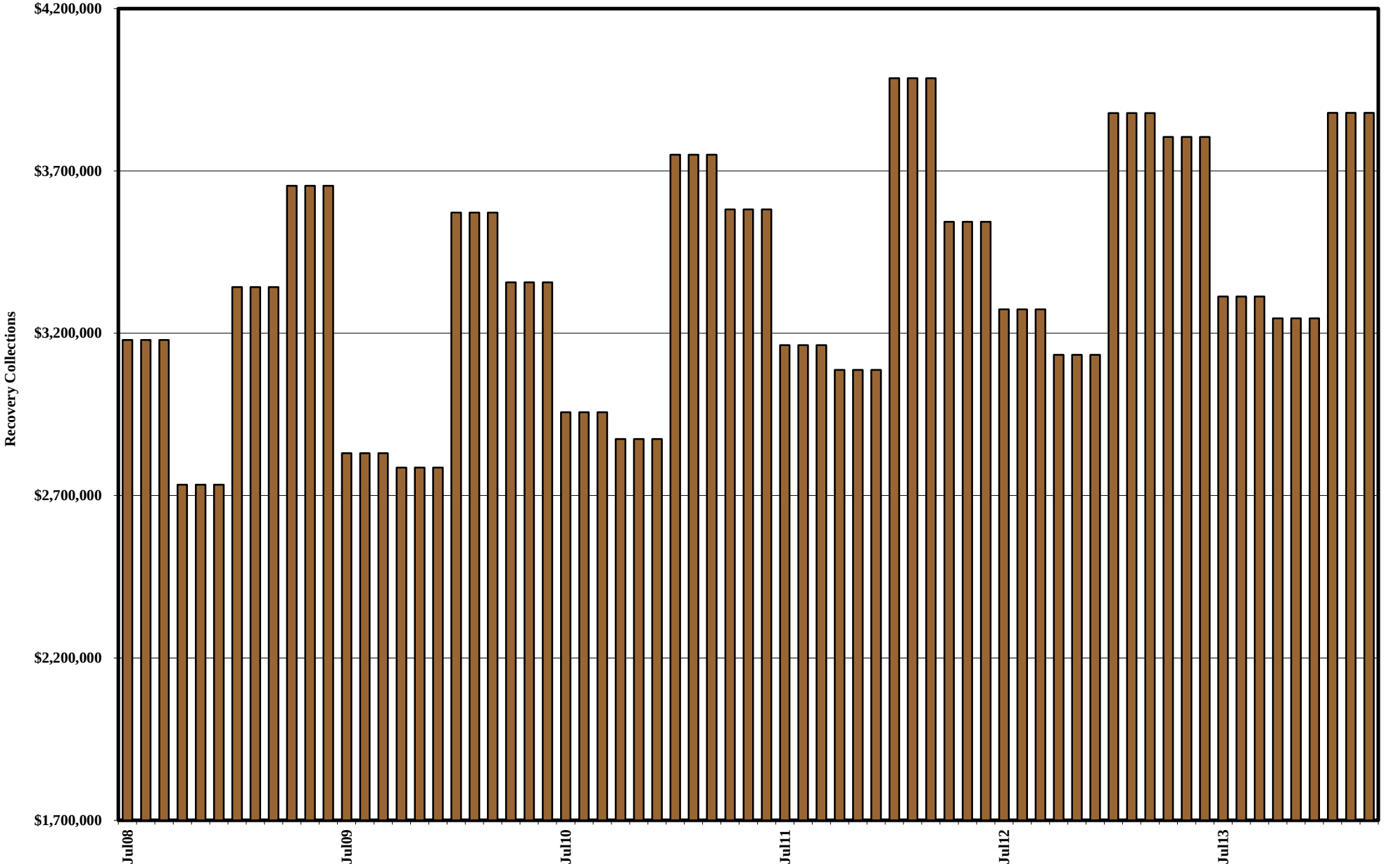


Child Support Enforcement Program

Payments To Former TANF Clients

July 2008 - March 2014

(Quarterly Report)



FY14 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 13		AUG 13		SEP 13		OCT 13		NOV 13		DEC 13		JAN 14		FEB 14		MAR 14		APR 14		MAY 14		JUN 14		FY14 AVG	
	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*
TANF RELATED MED	140,809	*150,666*	142,595	*152,577*	143,155	*153,176*	136,565	*146,095*	128,716	*137,672*	123,048	*131,572*	142,324	*150,158*	152,875	*160,313*	168,970	*176,101*							142,117	*150,926*
CHAP	84,284	*88,920*	84,964	*89,637*	85,488	*90,190*	95,053	*100,281*	104,696	*110,454*	114,936	*121,257*	130,518	*137,696*	143,007	*150,872*	158,152	*166,850*							111,233	*117,351*
TOTAL TANF RELATED MED	**225,093**	***239,586***	**227,559**	***242,214***	**228,643**	***243,366***	**231,618**	***246,376***	**233,412**	***248,126***	**237,984**	***252,829***	**272,842**	***287,854***	**295,882**	***311,185***	**327,122**	***342,951***							**253,351**	***268,276***
AGED	10,774	*10,935*	10,792	*10,952*	10,791	*10,950*	10,842	*11,003*	10,921	*11,084*	10,802	*10,962*	11,005	*11,167*	11,054	*11,216*	11,168	*11,333*							10,905	*11,067*
BLIND	330	*339*	326	*335*	337	*346*	338	*347*	338	*347*	337	*346*	342	*351*	344	*353*	342	*351*							337	*346*
DISABLED	33,215	*35,098*	33,351	*35,242*	33,527	*35,425*	33,863	*35,779*	34,054	*35,980*	33,779	*35,691*	33,926	*35,845*	34,345	*36,287*	34,911	*36,884*							33,886	*35,803*
HCBW (DWSS)	4,027	*4,071*	4,054	*4,099*	4,065	*4,110*	4,134	*4,179*	4,159	*4,205*	4,107	*4,152*	4,184	*4,230*	4,263	*4,310*	4,285	*4,332*							4,142	*4,188*
HCBW (DHCFP) (SEE NOTE BELOW)	3,971	*3,971*	3,991	*3,991*	4,009	*4,009*	4,071	*4,071*	4,057	*4,057*	4,069	*4,069*	4,094	*4,094*	4,138	***4,138***									4,050	*4,050*
QMB	14,087	*14,087*	14,238	*14,238*	14,401	*14,401*	14,427	*14,427*	14,760	*14,760*	14,719	*14,719*	15,031	*15,031*	15,365	*15,365*	15,584	*15,584*							14,735	*14,735*
SLMB	11,424	*11,721*	11,437	*11,734*	11,394	*11,690*	11,468	*11,766*	11,567	*11,868*	11,541	*11,841*	11,828	*12,136*	11,999	*12,311*	12,206	*12,523*							11,652	*11,954*
HIWA	5	*5*	5	*5*	5	*5*	5	*5*	5	*5*	4	*4*	3	*3*	3	*3*	3	*3*							4	*4*
COUNTY MATCH	1,297	*1,471*	1,276	*1,447*	1,266	*1,436*	1,281	*1,453*	1,285	*1,457*	1,290	*1,463*	1,316	*1,492*	1,304	*1,479*	1,312	*1,488*							1,292	*1,465*
TOTAL MAABD (DWSS HCBW ONLY)	**75,159**	***77,727***	**75,479**	***78,052***	**75,786**	***78,363***	**76,358**	***78,959***	**77,089**	***79,706***	**76,579**	***79,178***	**77,635**	***80,255***	**78,677**	***81,324***	**79,811**	***82,498***							**76,953**	***79,562***
TOTAL TANF MED & MAABD (DWSS)	**300,252**	***317,313***	**303,038**	***320,266***	**304,429**	***321,729***	**307,976**	***325,335***	**310,501**	***327,832***	**314,563**	***332,007***	**350,477**	***368,109***	**374,559**	***392,509***	**406,933**	***425,449***							**330,303**	***347,839***
CHILD WELFARE	8,527	*8,675*	8,715	*8,865*	8,744	*8,894*	8,819	*8,969*	8,963	*9,117*	8,974	*9,127*	9,099	*9,254*	9,114	*9,270*	9,213	*9,370*							8,908	*9,060*
TOTAL MEDICAID (DWSS)*	**308,779**	***325,988***	**311,753**	***329,131***	**313,173**	***330,623***	**316,795**	***334,304***	**319,464**	***336,949***	**323,537**	***341,134***	**359,576**	***377,363***	**383,673**	***401,779***	**416,146**	***434,819***							**339,211**	***356,899***
TOTAL MEDICAID (DHCFP)*	**308,723**	***325,888***	**311,690**	***329,023***	**313,117**	***330,522***	**316,732**	***334,196***	**319,362**	***336,801***	**323,499**	***341,051***	**359,486**	***377,227***	**383,548**	***401,607***									**339,119**	***356,761***

**NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME. FOR ACTUAL AND PROJECTED MEDICAID DATA SEE PAGE 23 SERIES IN DWSS PROJECTION PACKET.

*NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTES: Retros are based on R&S estimate. Some totals may not sum due to rounding.

FY12, FY13 & FY14YTD MEDICAID ELIGIBLES
ANNUAL AVERAGE MONTHLY TOTALS
AND FY15, FY16 & FY17 PROJECTIONS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY12 CURRENT ELIG	FY12 RETRO ELIG	FY13 PROJ ELIG	FY13 PROJ RETRO	FY14YTD PROJ ELIG	FY14YTD PROJ RETRO	FY15P PROJ ELIG	FY15P PROJ RETRO	FY16P PROJ ELIG	FY16P PROJ RETRO	FY17P PROJ ELIG	FY17P PROJ RETRO
TANF RELATED MED	132,157	139,930	135,823	144,524	148,327	156,485	159,183	163,695	171,549	176,040	171,494	176,032
CHAP	81,097	85,264	82,448	86,695	130,285	137,450	225,106	237,487	227,496	240,008	229,848	242,489
TOTAL TANF RELATED MED	**213,254**	***225,194***	**218,271**	***231,218***	**278,611**	***293,935***	**384,289**	***401,182***	**399,044**	***416,048***	**401,342**	***418,522***
TOTAL TANF GRANTS												
TOTAL TANF MED												
TOTAL TANF												
AGED	10,398	10,546	10,657	10,851	10,971	11,133	11,329	11,494	11,580	11,746	11,836	12,005
BLIND	344	352	336	343	338	347	343	353	351	360	356	366
DISABLED	29,970	31,583	31,826	33,925	34,174	36,107	36,320	38,366	38,274	40,443	40,048	42,310
HCBW (DWSS)	3,993	4,016	3,960	3,986	4,164	4,209	4,312	4,360	4,466	4,515	4,631	4,682
HCBW (DHCFP)	3,904	4,016	3,905	3,905	4,127	4,127	3,905	3,905	3,905	3,905	3,905	3,905
QMB	12,674	12,559	13,550	13,550	15,010	15,010	16,621	16,621	17,898	17,898	19,266	19,266
SLMB	10,756	11,066	11,471	11,827	11,835	12,143	13,041	13,380	14,094	14,461	15,209	15,605
HIWA	8	8	6	6	4	4	3	3	3	3	3	3
COUNTY MATCH	1,353	1,521	1,299	1,472	1,295	1,469	1,289	1,462	1,278	1,450	1,276	1,447
TOTAL MAABD (DWSS HCBW ONLY)	**69,496**	***71,651***	**73,105**	***75,961***	**77,790**	***80,422***	**83,259**	***86,038***	**87,945**	***90,877***	**92,625**	***95,684***
TOTAL TANF & MAABD (DWSS)	**282,750**	***296,845***	**291,376**	***307,179***	**356,402**	***374,357***	**467,548**	***487,220***	**486,989**	***506,925***	**493,967**	***514,205***
CHILD WELFARE	7,190	7,314	8,172	8,255	9,001	9,200	9,489	9,807	9,820	10,055	10,145	10,262
TOTAL MEDICAID (DWSS)*	**289,940**	***304,160***	**299,548**	***315,434***	**365,403**	***383,557***	**477,037**	***497,026***	**496,810**	***516,980***	**504,112**	***524,467***
TOTAL MEDICAID (DHCFP)**	**289,852**	***304,160***	**299,493**	***315,353***	**365,366**	***383,474***	**476,630**	***496,571***	**496,248**	***516,369***	**503,386**	***523,690***

**SOURCE NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE FY10).

*SOURCE NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends.

FY06, FY07, FY08, FY09, FY10 & FY11 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06 CURRENT ELIG	FY06 *RETRO ELIG*	FY07 CURRENT ELIG	FY07 *RETRO ELIG*	FY08 CURRENT ELIG	FY08 *RETRO ELIG*	FY09 CURRENT ELIG	FY09 *RETRO ELIG*	*FY10 CURRENT ELIG*	*FY10 RETRO ELIG*	*FY11 CURRENT ELIG*	*FY11 RETRO ELIG*
(AF) TANF 1 PARENT GRANTS	10,818	10,818	9,408	9,408								
(AI) TANF 2 PARENT INCAP GRANTS	194	194	154	154								
(UP) TANF 2 PARENT GRANTS	1,642	1,642	1,438	1,438								
(CON) TANF NNCT GRANTS	3,077	3,077	2,864	2,864								
(COK) TANF KINSHIP GRANTS	387	387	459	459								
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006	1,882	1,882								
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567	1,508	1,508								
(HK) TANF HURRICANE KATRINA GRANTS*	566	566										
TOTAL TANF GRANTS	**19,880**	**19,880**	**17,712**	**17,712**								
TANF RELATED MED	67,675	67,675	63,008	63,008	80,813	80,813	90,177	90,177	108,951	117,486	126,766	134,186
CHAP	24,701	28,035	25,470	28,674	28,591	31,568	39,202	43,255	57,279	62,272	73,560	77,786
TOTAL TANF RELATED MED	**92,376**	**95,710**	**88,478**	**91,682**	**109,404**	**112,381**	**129,380**	**133,432**	**166,230**	**179,758**	**200,325**	**211,972**
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712	**4,934**	**4,934**						
TOTAL TANF MED	92,376	95,710	88,478	91,682								
TOTAL TANF	**112,256**	**115,590**	**106,190**	**109,395**								
AGED	10,240	10,445	10,583	10,813	10,996	11,120	11,165	11,347	9,801	10,030	10,163	10,357
BLIND	354	361	370	376	366	371	381	385	327	333	336	340
DISABLED	23,430	24,922	23,847	25,468	24,862	26,360	25,847	27,415	25,620	27,561	27,850	29,829
HCBW (DWSS)									3,696	3,753	3,931	3,977
HCBW (DHCFP)									3,687	3,687	3,860	3,977
QMB	6,927	6,895	7,129	7,088	7,674	7,594	8,507	8,431	9,123	9,070	10,682	10,537
SLMB	5,630	5,630	6,171	6,171	6,599	6,599	7,071	7,071	7,819	8,105	9,366	9,600
HIWA	21	23	20	21	25	28	16	17	13	12	10	11
COUNTY MATCH	1,271	1,483	1,285	1,468	1,261	1,419	1,278	1,425	1,214	1,397	1,212	1,373
TOTAL MAABD	**47,874**	**49,759**	**49,405**	**51,405**	**51,782**	**53,491**	**54,266**	**56,091**	**57,613**	**60,262**	**63,551**	**66,023**
TOTAL TANF & MAABD	**160,130**	**165,350**	**155,595**	**160,800**	**161,186**	**165,872**	**183,645**	**189,522**	**223,843**	**240,019**	**263,876**	**277,995**
CHILD WELFARE	7,301	6,950	7,180	6,996	7,790	7,492	7,914	7,534	8,080	7,556	8,395	7,453
TOTAL MEDICAID	**167,431**	**172,300**	**162,775**	**167,796**	**173,909**	**178,298**	**191,559**	**197,056**	**231,923**	**247,576**	**272,271**	**285,448**
TOTAL MEDICAID (DHCFP)**									**231,914**	**247,510**	**272,200**	**285,448**

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

*Hurricane Katrina Aid Code HK started Sep 05 and ended Dec 31, 2005 (HK TANF) and Feb 2006 (HK Med-Only).

*Starting October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.

"FY08YTD" column includes July-September 2007 average TANF grants as they were Med eligible during those months.

**SOURCE NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE FY10).

*SOURCE NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH (EFFECTIVE FY10).

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF MED retro starts FY10.

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00 CURR ELIG	FY00 RETRO ELIG	FY01 CURR ELIG	FY01 RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867
TANF 2 PARENT GRANTS	831	831	1,256	1,256
TOTAL TANF GRANTS	**16,661**	**16,661**	**18,123**	**18,123**
TANF RELATED MED	18,810	18,810	32,140	32,140
CHAP	24,222	25,304	21,177	25,501
TOTAL TANF RELATED MED	**43,033**	**44,114**	**53,317**	**57,641**
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TOTAL TANF MED	43,033	44,114	53,317	57,641
TOTAL TANF	**59,694**	**60,776**	**71,440**	**75,764**
AGED	8,152	8,558	8,217	8,598
BLIND	345	330	305	366
DISABLED	15,983	17,707	17,465	19,352
QMB	5,001	4,950	5,223	5,214
SLMB	2,326	2,326	3,208	3,208
HIWA				
COUNTY MATCH	997	1,198	1,087	1,309
TOTAL MAABD	**32,804**	**35,069**	**35,505**	**38,047**
TOTAL TANF & MAABD	**92,498**	**95,845**	**106,945**	**113,811**
CHILD WELFARE	3,854	3,567	4,009	3,832
TOTAL MEDICAID	**96,352**	**99,412**	**110,954**	**117,643**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02 CURR ELIG	FY02 RETRO ELIG	FY03 CURR ELIG	FY03 RETRO ELIG	FY04 CURR ELIG	FY04 RETRO ELIG	FY05 CURR ELIG	FY05 RETRO ELIG
(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
(AI) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
TOTAL TANF GRANTS	**28,809**	**28,809**	**31,034**	**31,034**	**24,956**	**24,956**	**21,748**	**21,748**
TANF RELATED MED	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687
CHAP	19,258	23,672	22,211	25,275	23,154	26,650	23,659	26,752
TOTAL TANF RELATED MED	**64,549**	**68,962**	**80,903**	**83,967**	**91,083**	**94,579**	**94,347**	**97,439**
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
TOTAL TANF	**93,358**	**97,771**	**111,937**	**115,000**	**116,039**	**119,535**	**116,094**	**119,187**
AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	305	374	325	331	339	351	344	353
DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA							7	10
COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
TOTAL MAABD	**38,573**	**41,042**	**42,179**	**44,336**	**45,439**	**48,606**	**47,188**	**49,328**
TOTAL TANF & MAABD	**131,931**	**138,814**	**154,116**	**159,336**	**161,477**	**168,141**	**163,282**	**168,515**
CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
TOTAL MEDICAID	**136,114**	**143,003**	**158,989**	**164,168**	**166,453**	**173,081**	**169,441**	**174,289**

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

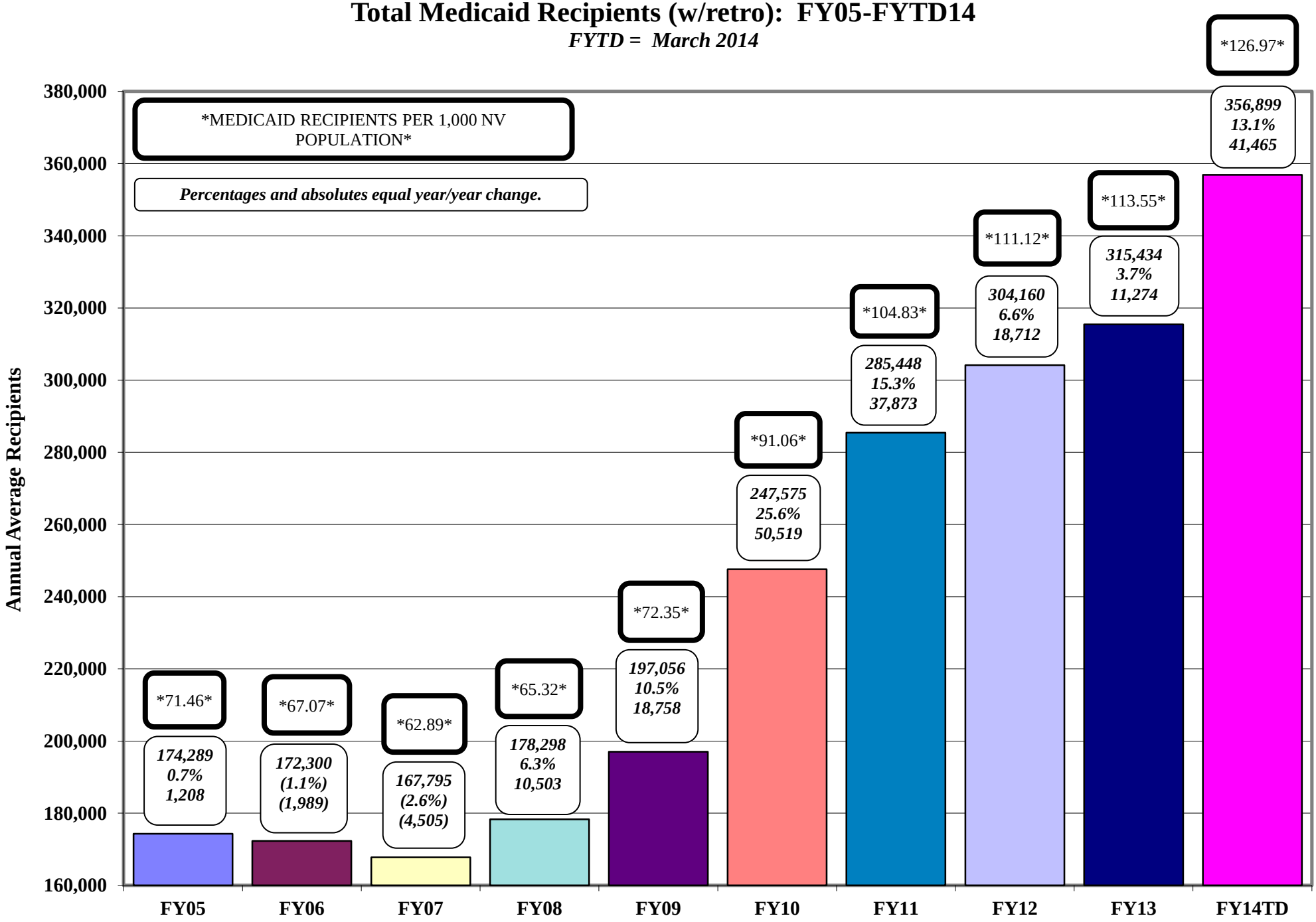
MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32945	32945	35670	35670	38939	38939	38010	38010	30114	30114	26595	26595	20964	20964
TANF RELATED MED	3257	3257	3747	3747	4362	4362	5440	5440	5206	5206	5559	5559	8733	8733
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOT TANF 1 Prnt	**47,013**		**52,397**		**58,802**		**61,839**		**56,327**		**53,966**		**53,820**	
TANF 2 Parent Grnts.	1410	1410	1673	1673	1634	1634	1210	1210	762	762	1254	1254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1291	1291	2129	2129	2753	2753	3007	3007	3340	3340	4072	4072
TOT TANF 2 Prnt.	**2,207**		**3,235**		**4,064**		**4,168**		**3,888**		**4,613**		**5,007**	
TOT TANF GRANTS	34355	34355	37343	37343	40573	40573	39220	39220	30876	30876	27848	27848	21900	21900
TOT TANF MED	4054	4054	5309	5309	6792	6792	8398	8398	8332	8332	8919	8919	12805	12805
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOTAL TANF	**49,220**		**55,632**		**62,866**		**66,007**		**60,215**		**58,579**		**58,827**	
AGED	6182	6604	6718	7092	7179	7567	7533	7937	7663	8031	7708	8137	7893	8297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8291	9658	9632	11177	11284	12982	12864	14591	13606	15120	13978	15703	15026	16775
QMB	2204	2308	2521	2648	3014	3226	3523	3742	3966	4169	4118	4347	4561	4632
SLMB			177	177	419	419	949	949	1278	1278	1545	1545	1988	1988
COUNTY MATCH	623	761	776	926	910	1057	842	1007	912	1098	899	1072	953	1145
TOT TANF & MAABD	**66,875**	**70,529**	**75,821**	**80,072**	**86,048**	**91,076**	**92,092**	**97,176**	**88,015**	**93,008**	**87,204**	**92,902**	**89,637**	**95,157**
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1474	2087	1425	2174	2481	2722	2716	2842	2744	2899	3381	3365	3612	3466
TOTAL MEDICAID	***68,438***	***72,722***	***77,308***	***82,339***	***88,529***	***93,798***	***94,808***	***100,018***	***90,759***	***95,907***	***90,585***	***96,267***	***93,249***	***98,623***

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.
AFDC/TANF has no retro. NSWD Refugee program ended 6/30/94.

NEVADA STATE WELFARE DIVISION

Total Medicaid Recipients (w/retro): FY05-FYTD14

FYTD = March 2014



Caseload Demographics: Statewide for March 2014

	TANF CASH	TANF CHILD ONLY	**TOTAL TANF CASH**	TANF MED ONLY	CHAP	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY INST	**TOTAL MAABD**	CW XIX	AID CODE 61	**TOTAL CWXIX & 61**	**TOTAL MED**	SNAP
ADULT/CHILDREN																				
ADULTS	39.8%	0.0%	**27.8%**	67.3%	8.5%	0.0%	100.0%	100.0%	90.3%	75.9%	100.0%	100.0%	100.0%	100.0%	**88.7%**	0.0%	0.0%	**0.0%**	**46.6%**	55.1%
CHILDREN	60.2%	100.0%	**72.2%**	32.7%	91.5%	100.0%	0.0%	0.0%	9.7%	24.1%	0.0%	0.0%	0.0%	0.0%	**11.3%**	100.0%	100.0%	**100.0%**	**53.4%**	44.9%
RACE/ETHNICITY																				
ASIAN N-HISP (A)	2.0%	1.0%	**1.7%**	3.7%	2.5%	2.5%	4.5%	18.2%	3.7%	2.6%	6.3%	4.5%	4.6%	2.5%	**6.2%**	1.5%	2.0%	**1.5%**	**3.6%**	3.2%
AF-AM N-HISP (B)	31.6%	19.6%	**28.0%**	20.2%	15.7%	4.3%	8.0%	8.9%	25.8%	26.4%	13.8%	12.8%	10.9%	7.4%	**18.5%**	27.1%	18.2%	**26.9%**	**18.3%**	21.3%
NAT AM/AL NAT & W HISP (C)	0.1%	0.0%	**0.1%**	0.2%	0.2%	0.1%	0.0%	0.1%	0.0%	0.2%	0.3%	0.2%	0.3%	0.2%	**0.2%**	0.0%	1.0%	**0.0%**	**0.2%**	0.2%
ASIAN & W HISP (D)	0.2%	0.1%	**0.2%**	0.2%	0.2%	0.2%	0.0%	0.1%	0.0%	0.1%	0.1%	0.1%	0.2%	0.1%	**0.1%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
AF-AM & W HISP (E)	0.5%	0.4%	**0.4%**	0.3%	0.4%	0.2%	0.5%	0.4%	0.3%	0.2%	0.3%	0.2%	0.2%	0.2%	**0.2%**	0.0%	0.0%	**0.0%**	**0.3%**	0.3%
NAT AM/AL NAT & AF-AM HISP (F)	0.1%	0.1%	**0.1%**	0.1%	0.1%	0.1%	0.0%	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.1%**	0.1%
NAT AM/AL NAT N-HISP (I)	1.6%	1.2%	**1.5%**	1.3%	1.1%	0.6%	0.0%	0.9%	1.3%	1.2%	1.2%	1.0%	0.6%	0.2%	**1.1%**	0.1%	4.3%	**0.2%**	**1.2%**	1.1%
NAT AM/AL NAT & W N-HISP (J)	0.3%	0.2%	**0.3%**	0.3%	0.2%	0.1%	0.0%	0.1%	0.3%	0.2%	0.3%	0.3%	0.2%	0.2%	**0.2%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
ASIAN & W N-HISP (L)	0.4%	0.1%	**0.3%**	0.4%	0.4%	0.4%	0.0%	0.5%	0.0%	0.3%	0.4%	0.2%	0.3%	0.0%	**0.3%**	0.0%	0.0%	**0.0%**	**0.4%**	0.3%
AF-AM & W N-HISP (M)	1.4%	0.7%	**1.2%**	0.9%	1.1%	0.5%	1.0%	0.1%	0.8%	0.6%	0.2%	0.3%	0.2%	0.1%	**0.4%**	0.0%	0.7%	**0.1%**	**0.8%**	0.9%
NAT AM/AL NAT & AF-AM N-HISP (N)	0.4%	0.3%	**0.4%**	0.4%	0.4%	0.2%	0.5%	0.3%	0.3%	0.4%	0.4%	0.4%	0.3%	0.4%	**0.4%**	0.0%	1.0%	**0.1%**	**0.3%**	0.4%
ASIAN HISP (P)	0.2%	0.1%	**0.2%**	0.3%	0.3%	0.4%	1.0%	0.5%	0.0%	0.1%	0.2%	0.2%	0.2%	0.1%	**0.2%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
AF-AM HISP (Q)	0.3%	0.2%	**0.3%**	0.2%	0.3%	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	**0.1%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
NAT AM/AL NAT HISP (R)	0.0%	0.1%	**0.1%**	0.1%	0.1%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.1%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.1%**	0.0%
WHITE HISP (T)	22.7%	58.0%	**33.4%**	26.4%	46.3%	70.9%	16.9%	23.8%	15.4%	16.0%	18.8%	11.3%	11.2%	4.3%	**16.9%**	25.3%	15.8%	**25.1%**	**32.2%**	30.5%
PAC IS/NAT HAW N-HISP (U)	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
PAC IS/NAT HAW HISP (V)	0.1%	0.1%	**0.1%**	0.2%	0.2%	0.1%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.0%	0.0%	**0.1%**	0.0%	0.0%	**0.0%**	**0.1%**	0.2%
WHITE N-HISP (W)	33.0%	15.5%	**27.8%**	40.9%	26.1%	16.4%	65.7%	44.4%	50.1%	49.6%	56.0%	66.9%	69.3%	83.9%	**53.3%**	44.7%	55.1%	**44.9%**	**37.7%**	37.2%
2 OR MORE RACE COMB HISP (Y)	1.4%	1.0%	**1.2%**	1.4%	1.7%	1.5%	1.0%	0.4%	0.8%	0.5%	0.4%	0.2%	0.4%	0.2%	**0.4%**	0.1%	0.7%	**0.1%**	**1.3%**	1.1%
2 OR MORE RACE COMB N-HISP (Z)	2.1%	0.5%	**1.6%**	1.8%	1.8%	0.9%	1.0%	0.6%	0.5%	0.9%	0.8%	0.8%	0.8%	0.2%	**0.8%**	0.2%	0.3%	**0.2%**	**1.6%**	1.4%
UNK (?)	1.7%	0.6%	**1.3%**	1.1%	1.1%	0.4%	0.0%	0.3%	0.0%	0.5%	0.4%	0.5%	0.4%	0.2%	**0.4%**	0.9%	1.0%	**0.9%**	**0.9%**	1.0%
TOTAL HISPANIC	25.6%	60.1%	**36.0%**	29.3%	49.6%	73.5%	19.4%	25.6%	17.2%	17.3%	20.2%	12.4%	12.5%	5.0%	**18.3%**	25.4%	17.5%	**25.3%**	**34.9%**	32.9%
TOTAL NON-HISPANIC	74.4%	39.9%	**64.0%**	70.7%	50.4%	26.5%	80.6%	74.4%	82.8%	82.7%	79.8%	87.6%	87.5%	95.0%	**81.7%**	74.6%	82.5%	**74.7%**	**65.1%**	67.1%
TOTAL ASIAN	2.7%	1.4%	**2.3%**	4.5%	3.3%	3.5%	5.5%	19.3%	3.7%	3.1%	7.1%	5.0%	5.3%	2.7%	**6.9%**	1.5%	2.0%	**1.5%**	**4.4%**	3.9%
TOTAL AFRICAN-AMERICAN	33.8%	21.0%	**29.9%**	21.5%	17.5%	5.2%	9.5%	9.4%	26.9%	27.3%	14.3%	13.3%	11.2%	7.6%	**19.2%**	27.2%	18.8%	**27.0%**	**19.7%**	22.7%
TOTAL NATIVE AMERICAN/ALASKAN NAT	2.5%	2.0%	**2.4%**	2.3%	2.0%	1.1%	0.5%	1.5%	2.3%	2.1%	2.2%	1.9%	1.4%	0.9%	**1.9%**	0.2%	6.3%	**0.3%**	**2.0%**	2.1%
TOTAL WHITE	55.8%	73.5%	**61.1%**	67.4%	72.3%	87.3%	82.6%	68.3%	65.5%	65.6%	74.7%	78.1%	80.5%	88.2%	**70.3%**	69.9%	71.0%	**70.0%**	**69.9%**	67.7%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.1%	0.1%	**0.1%**	0.2%	0.2%	0.1%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.0%	0.0%	**0.1%**	0.0%	0.0%	**0.0%**	**0.1%**	0.2%
TOTAL 2 OR MORE RACE COMBINATIONS	3.5%	1.5%	**2.9%**	3.2%	3.6%	2.4%	2.0%	1.0%	1.3%	1.3%	1.2%	1.1%	1.2%	0.4%	**1.2%**	0.2%	1.0%	**0.2%**	**2.9%**	2.4%
UNKNOWN	1.7%	0.6%	**1.3%**	1.1%	1.1%	0.4%	0.0%	0.3%	0.0%	0.5%	0.4%	0.5%	0.4%	0.2%	**0.4%**	0.9%	1.0%	**0.9%**	**0.9%**	1.0%
GENDER																				
FEMALE	60.9%	50.1%	**57.6%**	58.2%	52.2%	48.5%	100.0%	68.5%	53.3%	49.6%	59.3%	56.8%	58.5%	59.9%	**56.0%**	48.5%	29.7%	**48.0%**	**55.1%**	53.7%
MALE	39.1%	49.9%	**42.4%**	41.8%	47.8%	51.5%	0.0%	31.5%	46.7%	50.4%	40.7%	43.2%	41.5%	40.1%	**44.0%**	51.5%	70.3%	**52.0%**	**44.9%**	46.3%
UNKNOWN	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
AGES																				
0-5	33.2%	28.0%	**31.6%**	12.9%	40.7%	19.4%	0.0%	0.0%	1.8%	5.6%	0.0%	0.0%	0.0%	0.0%	**2.6%**	30.8%	0.0%	**30.1%**	**22.2%**	17.2%
6-12	18.9%	44.8%	**26.7%**	12.8%	34.1%	50.1%	0.0%	0.0%	3.9%	11.4%	0.0%	0.0%	0.0%	0.0%	**5.3%**	40.6%	3.3%	**39.7%**	**20.4%**	18.4%
13-18	8.9%	27.2%	**14.4%**	7.8%	19.5%	30.5%	0.0%	0.0%	4.4%	8.5%	0.0%	0.0%	0.0%	0.0%	**4.0%**	28.6%	96.7%	**30.2%**	**12.3%**	10.7%
19&20	2.8%	0.0%	**1.9%**	3.7%	1.4%	0.0%	0.0%	0.0%	2.6%	2.6%	0.0%	0.0%	0.0%	0.0%	**1.2%**	0.0%	0.0%	**0.0%**	**2.2%**	2.4%
21-29	17.3%	0.0%	**12.1%**	18.9%	3.0%	0.0%	0.0%	0.0%	13.8%	11.8%	2.1%	0.8%	0.7%	0.3%	**6.1%**	0.0%	0.0%	**0.0%**	**9.7%**	11.8%
30-39	11.9%	0.0%	**8.3%**	17.8%	1.2%	0.0%	0.0%	0.0%	14.9%	10.6%	6.6%	4.2%	2.6%	1.0%	**6.8%**	0.0%	0.0%	**0.0%**	**8.8%**	11.3%
40-49	5.4%	0.0%	**3.8%**	12.9%	0.1%	0.0%	20.4%	0.0%	15.4%	13.8%	11.6%	9.4%	8.5%	2.7%	**10.2%**	0.0%	0.0%	**0.0%**	**7.1%**	9.4%
50-59	1.5%	0.0%	**1.1%**	10.0%	0.0%	0.0%	51.2%	0.0%	23.2%	23.0%	18.4%	19.2%	17.9%	6.8%	**17.4%**	0.0%	0.0%	**0.0%**	**7.3%**	9.3%
60-64	0.1%	0.0%	**0.1%**	3.1%	0.0%	0.0%	27.9%	0.0%	9.7%	9.8%	8.7%	10.4%	10.1%	7.9%	**8.0%**	0.0%	0.0%	**0.0%**	**2.8%**	3.2%
65-69	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.5%	23.4%	4.7%	1.7%	21.1%	18.6%	17.9%	9.1%	**11.8%**	0.0%	0.0%	**0.0%**	**2.2%**	2.3%
70-79	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	44.0%	3.4%	1.0%	23.1%	25.9%	28.9%	24.1%	**16.8%**	0.0%	0.0%	**0.0%**	**3.2%**	2.8%
80-89	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	26.3%	1.8%	0.2%	7.4%	10.0%	12.0%	30.4%	**8.0%**	0.0%	0.0%	**0.0%**	**1.5%**	1.1%
90+	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	6.3%	0.3%	0.0%	0.9%	1.5%	1.6%	17.6%	**1.8%**	0.0%	0.0%	**0.0%**	**0.3%**	0.1%

Source: DWSS Monthly Report AME44A, a snapshot in time as of run date 04/01/2014. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for TANF Med. Total TANF Cash is not included in Total Medicaid.
NOTE: (3) "NCU" (NV Check Up) is not Title XIX Medicaid and is not included in "Total Med".
May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

k:\budget\R&S\demographics\MARCH\demog0314-sum22

x2

FY2014 CUMULATIVE TIME ON ROLLS FOR TANF CASH, CHAP, TANF MED & MAABD

16-Apr-14

	CHILD ONLY			TN, TN1, TN2			TL			TP*		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 13	40.45	40.59	**40.52**	10.60	9.98	**10.29**						
AUG	40.36	40.24	**40.30**	10.46	9.90	**10.18**						
SEP	40.19	40.18	**40.19**	10.31	9.57	**9.94**						
OCT	39.99	40.07	**40.03**	10.24	9.53	**9.89**						
NOV	40.06	40.16	**40.11**	10.30	9.65	**9.98**						
DEC	39.91	40.25	**40.08**	10.49	9.72	**10.11**						
JAN 14	39.62	40.14	**39.88**	10.18	9.32	**9.75**						
FEB	40.20	40.58	**40.39**	10.44	9.61	**10.03**						
MAR	40.39	40.79	**40.59**	10.75	9.79	**10.27**						
APR												
MAY												
JUN												
FY14AVG	**40.13**	**40.33**	**40.23**	**10.42**	**9.67**	**10.05**						

	NV CHECK UP			CHAP			TANF MED			**TOTAL TANF/CHAP****		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	**FEMALE**	**MALE**	**TOTAL**
JUL 13				24.49	27.72	**26.11**	25.12	24.20	**24.66**	**25.17**	**25.62**	**25.39**
AUG				24.59	27.86	**26.23**	25.15	24.27	**24.71**	**25.14**	**25.57**	**25.35**
SEP				24.63	27.94	**26.29**	25.03	24.12	**24.58**	**25.04**	**25.45**	**25.25**
OCT				23.24	26.35	**24.80**	25.66	24.63	**25.15**	**24.78**	**25.15**	**24.96**
NOV				22.71	25.57	**24.14**	26.43	25.28	**25.86**	**24.88**	**25.17**	**25.02**
DEC				22.25	24.86	**23.56**	27.03	25.79	**26.41**	**24.92**	**25.16**	**25.04**
JAN 14	1.65	1.64	**1.65**	20.70	22.82	**21.76**	20.48	18.41	**19.45**	**22.75**	**22.67**	**22.71**
FEB	2.25	2.27	**2.26**	20.76	22.77	**21.77**	19.73	17.49	**18.61**	**22.78**	**22.61**	**22.70**
MAR	3.17	3.18	**3.18**	20.69	22.64	**21.67**	18.76	16.20	**17.48**	**22.65**	**22.36**	**22.50**
APR												
MAY												
JUN												
FY14AVG				**22.67**	**25.39**	**24.03**	**23.71**	**22.27**	**22.99**	**24.23**	**24.42**	**24.32**

	AGED			BLIND			DISABLED			**TOTAL MAABD**		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	**FEMALE**	**MALE**	**TOTAL**
JUL 13	50.01	44.34	**47.18**	74.09	71.03	**72.56**	56.23	52.73	**54.48**	**60.11**	**56.03**	**58.07**
AUG	50.03	44.64	**47.34**	74.05	69.90	**71.98**	56.31	52.92	**54.62**	**60.13**	**55.82**	**57.98**
SEP	50.28	44.85	**47.57**	74.04	70.35	**72.20**	56.26	53.09	**54.68**	**60.19**	**56.10**	**58.15**
OCT	50.49	45.02	**47.76**	74.61	70.60	**72.61**	56.30	53.27	**54.79**	**60.47**	**56.30**	**58.38**
NOV	50.77	45.37	**48.07**	74.80	71.41	**73.11**	56.55	53.57	**55.06**	**60.71**	**56.78**	**58.75**
DEC	51.06	45.68	**48.37**	74.51	70.92	**72.72**	56.64	53.82	**55.23**	**60.74**	**56.81**	**58.77**
JAN 14	51.18	45.46	**48.32**	74.16	73.47	**73.82**	57.17	54.18	**55.68**	**60.84**	**57.70**	**59.27**
FEB	51.53	45.82	**48.68**	73.56	74.02	**73.79**	57.42	54.49	**55.96**	**60.84**	**58.11**	**59.47**
MAR	51.86	46.02	**48.94**	74.98	73.65	**74.32**	57.61	54.73	**56.17**	**61.48**	**58.13**	**59.81**
APR												
MAY												
JUN												
FY14AVG	**50.80**	**45.24**	**48.02**	**74.31**	**71.71**	**73.01**	**56.72**	**53.64**	**55.18**	**60.61**	**56.86**	**58.74**

Sources: TANF CASH, CHILD ONLY, CHAP & TANF MED - CRYSTAL AMN44A.
AGED, BLIND & DISABLED - CRYSTAL AMN47A.

*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES/EPISODE OF NEED.

**NOTE: TOTAL TANF/CHAP DOES NOT INCLUDE NCU, TL OR TP. SG NOT INCLUDED ON THIS SPREADSHEET AS ONLY ONE MONTH OF BENEFITS IS ISSUED. NCU STARTS FY14; INCOMPLETE YEAR.

NOTE: Both sources are estimates only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002 %chg	FY02	2002-2003 %chg	FY03	2003-2004 %chg	FY04	2004-2005 %chg	FY05	2005-2006 %chg	FY06	2006-2007 %chg	FY07
TANF Single Parent Grants		19,654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3,211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF Child Only Non-Needy Relative Caregivers Grants		3,869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Child Only Kinship Care Relative Caregivers Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Child Only TANF Children Grants		1,018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF Child Only SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28,809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
TANF Related Med	40.9%	45,290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
TOTAL TANF	47.4%	74,099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
CHAP	-7.2%	23,672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
AGED	3.7%	8,919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21,048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
QMB	6.8%	5,566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
SLMB	18.3%	3,795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1,340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
TOTAL TANF & MAABD	22.0%	138,813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
CHILD WELFARE	12.3%	4,302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
TOTAL MEDICAID	21.6%	143,003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
FOOD STAMPS	30.3%	91,216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

Notes 1. Retros from MPP Report WL80737A 1 year after the FY ends.
2. Child Welfare is Title XIX only.
3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.
**FPP recipients are not automaticlaly eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF.
Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.
** FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF.
Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008 %chg	FY08	2008-2009 %chg	FY09	2009-2010 %chg	FY10	2010-2011 %chg	FY11	2011-2012 %chg	FY12	2012-2013 %chg	FY13P
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	29.9%	14,548	3.5%	15,062	-5.3%	14,263	0.0%	14,268
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.0%	210	36.2%	286	22.1%	349	-10.1%	313
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	54.3%	4,127	10.6%	4,566	-6.4%	4,275	1.6%	4,345
TANF Child Only Non-Needy Relative Caregivers Grants	-10.6%	2,562	-6.4%	2,397	-2.8%	2,330	2.1%	2,380	0.5%	2,391	2.6%	2,454
TANF Child Only Kinship Care Relative Caregivers Grants	9.0%	500	2.0%	510	6.1%	541	-5.0%	514	-9.5%	465	-12.2%	408
TANF Child Only TANF Children Grants	10.9%	2,088	43.0%	2,986	54.7%	4,621	17.4%	5,426	5.4%	5,719	-5.2%	5,421
TANF Child Only SSI Household Grants	-1.9%	1,479	2.6%	1,517	1.7%	1,544	1.6%	1,569	3.2%	1,618	0.3%	1,623
TANF Temporary Program Grants	N/A	520	-80.2%	103								
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.8%	1,163	-9.7%	1,050	-76.1%	251	-98.3%	4
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-88.9%	1	-14.3%	1	-100.0%	0	0.0%	0
TOTAL TANF GRANTS	20.6%	21,369	5.6%	22,556	28.9%	29,084	6.1%	30,853	-4.9%	29,331	-1.7%	28,837
TANF Related Med	28.3%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.3%	144,524
TOTAL TANF	0.1%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.3%	144,524
CHAP	11.9%	32,075	34.9%	43,255	44.0%	62,272	24.9%	77,786	9.6%	85,264	1.7%	86,695
AGED	2.8%	11,120	2.0%	11,347	-11.6%	10,030	3.3%	10,357	1.8%	10,546	2.9%	10,851
BLIND	-1.3%	371	3.7%	385	-13.5%	333	2.1%	340	3.7%	352	-2.5%	343
DISABLED	3.5%	26,360	4.0%	27,415	0.5%	27,561	8.2%	29,829	5.9%	31,583	7.4%	33,925
HCBW (DWSS)						3,753	6.0%	3,977	1.0%	4,016	-0.7%	3,986
HCBW (DHCFP)						3,687	7.9%	3,977	1.0%	4,016	-2.8%	3,905
QMB	7.1%	7,594	11.0%	8,431	7.6%	9,070	16.2%	10,537	19.2%	12,559	7.9%	13,550
SLMB	6.9%	6,599	7.1%	7,071	14.6%	8,105	18.4%	9,600	15.3%	11,066	6.9%	11,827
HIWA	30.6%	28	-39.6%	17	-26.6%	12	-15.4%	11	-20.6%	8	-26.0%	6
COUNTY MATCH	-3.4%	1,419	0.5%	1,425	-2.0%	1,397	-1.7%	1,373	10.8%	1,521	-3.2%	1,472
TOTAL TANF & MAABD (DWSS HCBW ONLY)	3.5%	166,379	13.9%	189,522	26.6%	240,019	15.8%	277,995	6.8%	296,845	3.5%	307,179
CHILD WELFARE	7.1%	7,492	0.6%	7,534	0.3%	7,556	-1.4%	7,453	-1.9%	7,314	12.9%	8,255
TOTAL MEDICAID (DWSS)**	3.6%	173,871	13.3%	197,056	25.6%	247,575	15.3%	285,448	6.6%	304,160	3.7%	315,434
TOTAL MEDICAID (DHCFP)**						247,509	15.3%	285,448	6.6%	304,160	3.7%	315,353
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.7%	179,790	44.8%	260,417	24.1%	323,290	8.9%	352,156	1.8%	358,592
CHILD CARE DEVELOPMENT FUND with retro	6.8%	11,511	-19.9%	9,215	-21.3%	7,251	19.2%	8,640	-15.4%	7,312	-29.4%	5,162

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros FY13 are estimates. TANF Med and SLMB retro starts in FY10.
2. Child Welfare is Title XIX only.
3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.
4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).
**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.
**Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.
NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.
NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2013-2014 %chg	FY14P	2014-2015 %chg	FY15P	2015-2016 %chg	FY16P	2016-2017 %chg	FY17P
TANF Single Parent Grants	15.7%	16,502	-3.2%	15,966	-1.9%	15,671	1.0%	15,822
TANF Two Parent Incap Grants	10.2%	345	0.9%	348	-0.5%	347	0.6%	349
TANF Two Parent Grants	20.9%	5,254	-3.0%	5,099	-0.9%	5,054	1.2%	5,116
TANF Child Only Non-Needy Relative Caregivers Grants	5.2%	2,583	4.2%	2,690	2.0%	2,743	1.6%	2,786
TANF Child Only Kinship Care Relative Caregivers Grants	-8.1%	375	-6.9%	349	-4.0%	335	-5.2%	317
TANF Child Only TANF Children Grants	-9.3%	4,919	-2.9%	4,776	-3.6%	4,602	-3.1%	4,460
TANF Child Only SSI Household Grants	4.6%	1,698	3.6%	1,759	2.3%	1,800	1.9%	1,834
TANF Temporary Program Grants								
TANF Loan Program Grants	-82.7%	1	300.0%	3	0.0%	3	0.0%	3
TANF Self-Sufficiency Grants	600.0%	1	157.1%	3	0.0%	3	0.0%	3
TOTAL TANF GRANTS	9.9%	31,678	-2.2%	30,995	-1.4%	30,558	0.4%	30,690
TANF Related Med (ACA Starts October 2013)	8.3%	156,485	4.6%	163,695	7.5%	176,040	0.0%	176,032
TOTAL TANF	8.3%	156,485	4.6%	163,695	7.5%	176,040	0.0%	176,032
CHAP	58.5%	137,450	72.8%	237,487	1.1%	240,008	1.0%	242,489
AGED	2.6%	11,133	3.2%	11,494	2.2%	11,746	2.2%	12,005
BLIND	1.2%	347	1.5%	353	2.2%	360	1.6%	366
DISABLED	6.4%	36,107	6.3%	38,366	5.4%	40,443	4.6%	42,310
HCBW (DWSS)	5.6%	4,209	3.6%	4,360	3.6%	4,515	3.7%	4,682
HCBW (DHCFP)	5.7%	4,127	-5.4%	3,905	0.0%	3,905	0.0%	3,905
QMB	10.8%	15,010	10.7%	16,621	7.7%	17,898	7.6%	19,266
SLMB	2.7%	12,143	10.2%	13,380	8.1%	14,461	7.9%	15,605
HIWA	-36.5%	4	-23.4%	3	0.0%	3	0.0%	3
COUNTY MATCH	-0.3%	1,469	-0.5%	1,462	-0.8%	1,450	-0.2%	1,447
TOTAL TANF & MAABD	21.9%	374,357	30.1%	487,220	4.0%	506,925	1.4%	514,205
CHILD WELFARE	11.5%	9,200	6.6%	9,807	2.5%	10,055	2.1%	10,262
TOTAL MEDICAID (DWSS)**	21.6%	383,557	29.6%	497,026	4.0%	516,980	1.4%	524,467
TOTAL MEDICAID (DHCFP)**	21.6%	383,474	29.5%	496,571	4.0%	516,369	1.4%	523,690
Supplemental Nutrition Assistance Program (SNAP)	4.0%	373,008	3.2%	384,933	1.8%	391,881	1.1%	396,208
CHILD CARE DEVELOPMENT FUND with retro	-6.5%	4,824	2.0%	4,920	-3.0%	4,770	-3.4%	4,607

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY14, FY15, FY16 & FY17 are estimates.
2. Child Welfare is Title XIX only.
3. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).
**HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.
NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.
NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT

16-Apr-14

FY 01 - FYTD 14

(FYTD = FEBRUARY 2014)

	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) STAMP	(6) AVG PER	(7) AVG PER
Month	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
FY01 TOT	**51,689**	**358,188**	**409,877**	**29,802**	**352,051**	**381,853**	**91,844**	**748,347**	**840,191**				**$64,127,521**		
FY01 AVG	***4,307***	***29,849***	***34,156***	***2,484***	***29,338***	***31,821***	***7,654***	***62,362***	***70,016***	***3.1***	***2.1***	***2.2***	***$5,343,960***	***$167.94***	***$76.32***
FY02 TOT	**182,389**	**346,597**	**528,986**	**52,644**	**441,515**	**494,159**	**162,686**	**931,906**	**1,094,592**				**$88,811,716**		
FY02 AVG	***15,199***	***28,883***	***44,082***	***4,387***	***36,793***	***41,180***	***13,557***	***77,659***	***91,216***	***3.1***	***2.1***	***2.2***	***$7,400,976***	***$179.72***	***$81.14***
FY03 TOT	**194,712**	**386,978**	**581,690**	**104,035**	**464,299**	**568,334**	**236,151**	**1,047,440**	**1,283,591**				**$109,047,479**		
FY03 AVG	***16,226***	***32,248***	***48,474***	***8,670***	***38,692***	***47,361***	***19,679***	***87,287***	***106,966***	***2.6***	***2.3***	***2.3***	***$9,087,290***	***$191.87***	***$84.96***
FY04 TOT	**189,489**	**461,350**	**650,839**	**188,642**	**449,189**	**637,831**	**312,971**	**1,124,024**	**1,436,995**				**$118,632,583**		
FY04 AVG	***15,791***	***38,446***	***54,237***	***15,720***	***37,432***	***53,153***	***26,081***	***93,669***	***119,750***	***1.7***	***2.5***	***2.3***	***$9,886,049***	***$185.99***	***$82.56***
FY05 TOT	**184,263**	**482,075**	**666,338**	**184,162**	**472,665**	**656,827**	**287,168**	**1,177,330**	**1,464,498**				**$126,436,277**		
FY05 AVG	***15,355***	***40,173***	***55,528***	***15,347***	***39,389***	***54,736***	***23,931***	***98,111***	***122,042***	***1.6***	***2.5***	***2.2***	***$10,536,356***	***$192.50***	***$86.33***
FY06 TOT	**186,903**	**476,069**	**662,972**	**186,157**	**467,240**	**653,397**	**278,027**	**1,142,407**	**1,420,434**				**$124,486,526**		
FY06 AVG	***15,575***	***39,672***	***55,248***	***15,513***	***38,937***	***54,450***	***23,169***	***95,201***	***118,370***	***1.5***	***2.4***	***2.2***	***$10,373,877***	***$190.52***	***$87.64***
FY07 TOT	**189,339**	**490,118**	**679,457**	**187,778**	**480,929**	**668,707**	**269,346**	**1,165,809**	**1,435,155**				**$129,249,045**		
FY07 AVG	***15,778***	***40,843***	***56,621***	***15,648***	***40,077***	***55,726***	***22,446***	***97,151***	***119,596***	***1.4***	***2.4***	***2.1***	***$10,770,754***	***$193.28***	***$90.06***
FY08 TOT	**207,956**	**575,206**	**783,162**	**206,410**	**564,788**	**771,198**	**305,150**	**1,345,921**	**1,651,071**				**$157,984,295**		
FY08 AVG	***17,330***	***47,934***	***65,264***	***17,201***	***47,066***	***64,267***	***25,429***	***112,160***	***137,589***	***1.5***	***2.4***	***2.1***	***$13,165,358***	***$204.86***	***$95.69***
FY09 TOT	**227,210**	**793,977**	**1,021,187**	**224,511**	**777,666**	**1,002,177**	**330,645**	**1,826,833**	**2,157,478**				**$241,986,318**		
FY09 AVG	***18,934***	***66,165***	***85,099***	***18,709***	***64,806***	***83,515***	***27,554***	***152,236***	***179,790***	***1.5***	***2.4***	***2.2***	***$20,165,527***	***$241.46***	***$112.16***
FY10 TOT	**252,445**	**1,226,103**	**1,478,548**	**249,843**	**1,198,669**	**1,448,512**	**383,044**	**2,741,963**	**3,125,007**				**$381,588,593**		
FY10 AVG	***21,037***	***102,175***	***123,212***	***20,820***	***99,889***	***120,709***	***31,920***	***228,497***	***260,417***	***1.5***	***2.3***	***2.2***	***$31,799,049***	***$263.43***	***$122.11***
FY11 TOT	**269,051**	**1,578,160**	**1,847,211**	**266,469**	**1,547,529**	**1,813,998**	**409,907**	**3,469,568**	**3,879,475**				**$477,682,415**		
FY11 AVG	***22,421***	***131,513***	***153,934***	***22,206***	***128,961***	***151,167***	***34,159***	***289,131***	***323,290***	***1.5***	***2.2***	***2.1***	***$39,806,868***	***$263.33***	***$123.13***
FY12 TOT	**285,783**	**1,754,307**	**2,040,090**	**282,843**	**1,723,411**	**2,006,254**	**417,618**	**3,808,252**	**4,225,870**				**$518,493,663**		
FY12 AVG	***23,815***	***146,192***	***170,008***	***23,570***	***143,618***	***167,188***	***34,802***	***317,354***	***352,156***	***1.5***	***2.2***	***2.1***	***$43,207,805***	***$258.44***	***$122.70***
FY13 TOT	**301,179**	**1,812,349**	**2,113,528**	**297,233**	**1,778,640**	**2,075,873**	**431,291**	**3,871,813**	**4,303,104**				**$524,977,396**		
FY13 AVG	***25,098***	***151,029***	***176,127***	***24,769***	***148,220***	***172,989***	***35,941***	***322,651***	***358,592***	***1.5***	***2.2***	***2.1***	***$43,748,116***	***$252.89***	***$122.00***
Jul 13	25,930	153,439	**179,369**	25,624	150,740	**176,364**	36,945	326,210	**363,155**	**1.4**	**2.2**	**2.1**	$43,982,659	**$249.39**	**$121.11**
Aug	26,388	155,256	**181,644**	25,791	152,341	**178,132**	37,262	329,839	**367,101**	**1.4**	**2.2**	**2.1**	$44,581,919	**$250.27**	**$121.44**
Sep	26,917	155,756	**182,673**	26,194	153,260	**179,454**	38,134	331,908	**370,042**	**1.5**	**2.2**	**2.1**	$45,006,967	**$250.80**	**$121.63**
Oct	27,403	155,817	**183,220**	26,727	153,912	**180,639**	39,268	333,109	**372,377**	**1.5**	**2.2**	**2.1**	$45,114,246	**$249.75**	**$121.15**
Nov	27,638	154,587	**182,225**	27,101	152,415	**179,516**	40,322	329,030	**369,352**	**1.5**	**2.2**	**2.1**	$42,567,132	**$237.12**	**$115.25**
Dec	27,598	155,374	**182,972**	27,316	153,302	**180,618**	41,050	329,494	**370,544**	**1.5**	**2.1**	**2.1**	$42,471,150	**$235.14**	**$114.62**
Jan 14	27,561	157,680	**185,241**	27,278	155,382	**182,660**	41,141	332,760	**373,901**	**1.5**	**2.1**	**2.0**	$42,463,981	**$232.48**	**$113.57**
Feb	27,610	159,222	**186,832**	27,305	157,016	**184,321**	41,068	334,640	**375,708**	**1.5**	**2.1**	**2.0**	$43,222,188	**$234.49**	**$115.04**
Mar															
Apr															
May															
Jun															
FY14 TOT	**217,045**	**1,247,131**	**1,464,176**	**213,336**	**1,228,368**	**1,441,704**	**315,190**	**2,646,990**	**2,962,180**				**$349,410,242**		
FY14 AVG	***27,131***	***155,891***	***183,022***	***26,667***	***153,546***	***180,213***	***39,399***	***330,874***	***370,273***	***1.5***	***2.2***	***2.1***	***$43,676,280***	***$242.36***	***$117.96***