BRIAN SANDOVAL
Governor

RICHARD WHITLEY, MS
Director

STEVE H. FISHER
Administrator

DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
1470 College Parkway
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July 18, 2016

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: July 2016 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY15 AVE/MO TO SFY16YTD AVE/MO
June TANF CASH GRANT RECIPIENTS	**-2.02% (505)**	**-10.09% (2,749)**	**-16.32% (5,212)**
June OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	**-0.17% (452)**	**10.56% 25,531**	**8.23% 19,711**
June PWC RECIPIENTS (Formally CHAP) (Without Retro)	**0.40% 1,005**	**6.17% 14,546**	**10.12% 22,665**
June AGED CASES (Without Retro)	**0.21% 26**	**4.69% 557**	**4.80% 558**
June DISABLED CASES (Without Retro)	**0.19% 78**	**4.83% 1,853**	**5.49% 2,046**
June MEDICAID ELIGIBLES (Without Retro)	**0.13% 839**	**8.09% 46,617**	**8.85% 49,472**
June NV CHECKUP RECIPIENTS	**-2.88% (703)**	**12.51% 2,639**	**0.11% 25**
June SNAP PERSONS	**0.35% 1,529**	**3.08% 13,155**	**6.53% 26,883**

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The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES W/O RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
June	27,247	**0.00%**	427,405	**0.00%**	576,481	**0.00%**	21,089	**0.00%**
July	28,317	**3.93%**	431,289	**0.91%**	582,531	**1.05%**	20,995	**-0.45%**
August	27,864	**-1.60%**	435,785	**1.04%**	586,654	**0.71%**	21,373	**1.80%**
September	28,711	**3.04%**	438,211	**0.56%**	594,359	**1.31%**	21,154	**-1.02%**
October	27,586	**-3.92%**	439,498	**0.29%**	599,701	**0.90%**	22,419	**5.98%**
November	27,412	**-0.63%**	441,006	**0.34%**	602,421	**0.45%**	22,742	**1.44%**
December	27,558	**0.53%**	440,274	**-0.17%**	608,812	**1.06%**	22,922	**0.79%**
January	26,707	**-3.09%**	439,141	**-0.26%**	614,216	**0.89%**	22,211	**-3.10%**
February	25,998	**-2.65%**	438,469	**-0.15%**	620,541	**1.03%**	23,276	**4.79%**
March	25,964	**-0.13%**	438,356	**-0.03%**	623,109	**0.41%**	22,471	**-3.46%**
April	24,990	**-3.75%**	438,342	**0.00%**	621,250	**-0.30%**	23,837	**6.08%**
May	25,003	**0.05%**	439,031	**0.16%**	622,259	**0.16%**	24,431	**2.49%**
June 16	24,498	**-2.02%**	440,560	**0.35%**	623,098	**0.13%**	23,728	**-2.88%**
June15-June16 Avg	26,758	**-0.85%**	437,490	**0.25%**	605,802	**0.65%**	22,511	**1.04%**

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2016

JULY 18, 2016 CASELOAD MEETING

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CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2016

JULY 18, 2016 CASELOAD MEETING

PROGRAM			***PAGE***
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TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			634	637	1,284	1,921	4,457	4,483	7,667	12,150	5,091	5,120	8,951	14,071	1	1	2	3	4	4	10	14	5	5	12	17
Aug			593	598	1,241	1,839	4,344	4,347	7,509	11,856	4,937	4,945	8,750	13,695	0	0	0	0	0	0	0	0	0	0	0	0
Sep			593	592	1,266	1,858	4,549	4,560	7,870	12,430	5,142	5,152	9,136	14,288	0	0	0	0	0	0	0	0	0	0	0	0
Oct			604	605	1,313	1,918	4,347	4,370	7,517	11,887	4,951	4,975	8,830	13,805	0	0	0	0	1	1	1	2	1	1	1	2
Nov			624	629	1,372	2,001	4,331	4,344	7,472	11,816	4,955	4,973	8,844	13,817	2	2	2	4	2	0	4	4	4	2	6	8
Dec			596	601	1,273	1,874	4,355	4,366	7,514	11,880	4,951	4,967	8,787	13,754	2	2	2	4	10	9	20	29	12	11	22	33
Jan 16			554	557	1,186	1,743	4,199	4,217	7,212	11,429	4,753	4,774	8,398	13,172	0	0	0	0	0	0	0	0	0	0	0	0
Feb			524	528	1,110	1,638	4,095	4,126	6,983	11,109	4,619	4,654	8,093	12,747	0	0	0	0	4	4	10	14	4	4	10	14
Mar			525	528	1,130	1,658	4,094	4,126	6,898	11,024	4,619	4,654	8,028	12,682	0	0	0	0	12	11	12	23	12	11	12	23
Apr			490	499	1,090	1,589	3,811	3,861	6,480	10,341	4,301	4,360	7,570	11,930	0	0	0	0	1	1	3	4	1	1	3	4
May			511	519	1,152	1,671	3,820	3,865	6,555	10,420	4,331	4,384	7,707	12,091	0	0	0	0	2	2	4	6	2	2	4	6
Jun			470	476	1,055	1,531	3,762	3,802	6,454	10,256	4,232	4,278	7,509	11,787	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 TOTAL			6,718	6,769	14,472	21,241	50,164	50,467	86,131	136,598	56,882	57,236	100,603	157,839	5	5	6	11	36	32	64	96	41	37	70	107
SFY16 AVG			560	564	1,206	1,770	4,180	4,206	7,178	11,383	4,740	4,770	8,384	13,153	0	0	1	1	3	3	5	8	3	3	6	9

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		633	636	1,282	1,918	4,453	4,479	7,657	12,136	5,086	5,115	8,939	14,054	2.76
Aug		593	598	1,241	1,839	4,344	4,347	7,509	11,856	4,937	4,945	8,750	13,695	2.77
Sep		593	592	1,266	1,858	4,549	4,560	7,870	12,430	5,142	5,152	9,136	14,288	2.78
Oct		604	605	1,313	1,918	4,346	4,369	7,516	11,885	4,950	4,974	8,829	13,803	2.79
Nov		622	627	1,370	1,997	4,329	4,344	7,468	11,812	4,951	4,971	8,838	13,809	2.79
Dec		594	599	1,271	1,870	4,345	4,357	7,494	11,851	4,939	4,956	8,765	13,721	2.78
Jan 16		554	557	1,186	1,743	4,199	4,217	7,212	11,429	4,753	4,774	8,398	13,172	2.77
Feb		524	528	1,110	1,638	4,091	4,122	6,973	11,095	4,615	4,650	8,083	12,733	2.76
Mar		525	528	1,130	1,658	4,082	4,115	6,886	11,001	4,607	4,643	8,016	12,659	2.75
Apr		490	499	1,090	1,589	3,810	3,860	6,477	10,337	4,300	4,359	7,567	11,926	2.77
May		511	519	1,152	1,671	3,818	3,863	6,551	10,414	4,329	4,382	7,703	12,085	2.79
Jun		470	476	1,055	1,531	3,762	3,802	6,454	10,256	4,232	4,278	7,509	11,787	2.79
SFY16 TOTAL		6,713	6,764	14,466	21,230	50,128	50,435	86,067	136,502	56,841	57,199	100,533	157,732	
SFY16 AVG		559	564	1,206	1,769	4,177	4,203	7,172	11,375	4,737	4,767	8,378	13,144	2.78

NOTE: **ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.**

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	$164,044.00	$1,261,488.00	$1,425,532.00	$210.00	$1,137.00	$1,347.00	$163,834.00	$1,260,351.00	$1,424,185.00	$85.42	$103.85	$101.34	$280.02
Aug	$161,527.00	$1,280,854.00	$1,442,381.00	$0.00	$0.00	$0.00	$161,527.00	$1,280,854.00	$1,442,381.00	$87.83	$108.03	$105.32	$292.16
Sep	$162,879.00	$1,297,691.00	$1,460,570.00	$0.00	$0.00	$0.00	$162,879.00	$1,297,691.00	$1,460,570.00	$87.66	$104.40	$102.22	$284.05
Oct	$167,967.00	$1,293,646.00	$1,461,613.00	$0.00	$318.00	$318.00	$167,967.00	$1,293,328.00	$1,461,295.00	$87.57	$108.82	$105.87	$295.21
Nov	$175,504.00	$1,297,903.00	$1,473,407.00	$258.00	$360.00	$618.00	$175,246.00	$1,297,543.00	$1,472,789.00	$87.75	$109.85	$106.65	$297.47
Dec	$168,057.00	$1,287,591.00	$1,455,648.00	$484.00	$3,765.00	$4,249.00	$167,573.00	$1,283,826.00	$1,451,399.00	$89.61	$108.33	$105.78	$293.86
Jan 16	$155,947.00	$1,245,316.00	$1,401,263.00	$0.00	$0.00	$0.00	$155,947.00	$1,245,316.00	$1,401,263.00	$89.47	$108.96	$106.38	$294.82
Feb	$149,799.00	$1,234,581.00	$1,384,380.00	$0.00	$1,118.00	$1,118.00	$149,799.00	$1,233,463.00	$1,383,262.00	$91.45	$111.17	$108.64	$299.73
Mar	$149,876.00	$1,199,244.00	$1,349,120.00	$0.00	$3,226.00	$3,226.00	$149,876.00	$1,196,018.00	$1,345,894.00	$90.40	$108.72	$106.32	$292.14
Apr	$144,043.00	$1,131,634.00	$1,275,677.00	$0.00	$448.00	$448.00	$144,043.00	$1,131,186.00	$1,275,229.00	$90.65	$109.43	$106.93	$296.56
May	$150,136.00	$1,125,929.00	$1,276,065.00	$0.00	$408.00	$408.00	$150,136.00	$1,125,521.00	$1,275,657.00	$89.85	$108.08	$105.56	$294.68
Jun	$137,407.00	$1,110,725.00	$1,248,132.00	$0.00	$0.00	$0.00	$137,407.00	$1,110,725.00	$1,248,132.00	$89.75	$108.30	$105.89	$294.93
SFY16 TOTAL	$1,887,186.00	$14,766,602.00	$16,653,788.00	$952.00	$10,780.00	$11,732.00	$1,886,234.00	$14,755,822.00	$16,642,056.00				
SFY16 AVG	$157,265.50	$1,230,550.17	$1,387,815.67	$79.33	$898.33	$977.67	$157,186.17	$1,229,651.83	$1,386,838.00	$88.95	$108.16	$105.57	$292.97

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			9	18	18	36	48	89	90	179	57	107	108	215	2	4	3	7	1	2	4	6	3	6	7	13
Aug			6	12	14	26	57	107	104	211	63	119	118	237	0	0	0	0	0	0	0	0	0	0	0	0
Sep			6	12	13	25	52	99	101	200	58	111	114	225	0	0	0	0	0	0	0	0	0	0	0	0
Oct			6	12	11	23	55	104	112	216	61	116	123	239	0	0	0	0	0	0	0	0	0	0	0	0
Nov			9	18	19	37	47	90	93	183	56	108	112	220	0	0	0	0	0	0	0	0	0	0	0	0
Dec			10	19	30	49	44	86	79	165	54	105	109	214	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			12	24	34	58	36	70	67	137	48	94	101	195	0	0	0	0	0	0	0	0	0	0	0	0
Feb			7	14	20	34	31	58	61	119	38	72	81	153	0	0	0	0	0	0	0	0	0	0	0	0
Mar			8	16	19	35	45	88	79	167	53	104	98	202	0	0	0	0	0	0	0	0	0	0	0	0
Apr			7	14	17	31	46	91	102	193	53	105	119	224	0	0	0	0	0	0	0	0	0	0	0	0
May			5	10	13	23	39	78	83	161	44	88	96	184	0	0	0	0	0	0	0	0	0	0	0	0
Jun			4	8	11	19	36	72	74	146	40	80	85	165	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 TOTAL			89	177	219	396	536	1,032	1,045	2,077	625	1,209	1,264	2,473	2	4	3	7	1	2	4	6	3	6	7	13
SFY16 AVG			7	15	18	33	45	86	87	173	52	101	105	206	0	0	0	1	0	0	0	1	0	1	1	1

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		7	14	15	29	47	87	86	173	54	101	101	202	3.74
Aug		6	12	14	26	57	107	104	211	63	119	118	237	3.76
Sep		6	12	13	25	52	99	101	200	58	111	114	225	3.88
Oct		6	12	11	23	55	104	112	216	61	116	123	239	3.92
Nov		9	18	19	37	47	90	93	183	56	108	112	220	3.93
Dec		10	19	30	49	44	86	79	165	54	105	109	214	3.96
Jan 16		12	24	34	58	36	70	67	137	48	94	101	195	4.06
Feb		7	14	20	34	31	58	61	119	38	72	81	153	4.03
Mar		8	16	19	35	45	88	79	167	53	104	98	202	3.81
Apr		7	14	17	31	46	91	102	193	53	105	119	224	4.23
May		5	10	13	23	39	78	83	161	44	88	96	184	4.18
Jun		4	8	11	19	36	72	74	146	40	80	85	165	4.13
SFY16 TOTAL		87	173	216	389	535	1,030	1,041	2,071	622	1,203	1,257	2,460	
SFY16 AVG		7	14	18	32	45	86	87	173	52	100	105	205	3.97

NOTE: **ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.**

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	$3,082.00	$16,816.00	$19,898.00	$755.00	$64.00	$819.00	$2,327.00	$16,752.00	$19,079.00	$80.24	$96.83	$94.45	$353.31
Aug	$2,281.00	$20,060.00	$22,341.00	$0.00	$0.00	$0.00	$2,281.00	$20,060.00	$22,341.00	$87.73	$95.07	$94.27	$354.62
Sep	$2,149.00	$18,120.00	$20,269.00	$0.00	$0.00	$0.00	$2,149.00	$18,120.00	$20,269.00	$85.96	$90.60	$90.08	$349.47
Oct	$1,856.00	$20,355.00	$22,211.00	$0.00	$0.00	$0.00	$1,856.00	$20,355.00	$22,211.00	$80.70	$94.24	$92.93	$364.11
Nov	$2,330.00	$16,753.00	$19,083.00	$0.00	$0.00	$0.00	$2,330.00	$16,753.00	$19,083.00	$62.97	$91.55	$86.74	$340.77
Dec	$3,758.00	$13,018.00	$16,776.00	$0.00	$0.00	$0.00	$3,758.00	$13,018.00	$16,776.00	$76.69	$78.90	$78.39	$310.67
Jan 16	$3,709.00	$12,596.00	$16,305.00	$0.00	$0.00	$0.00	$3,709.00	$12,596.00	$16,305.00	$63.95	$91.94	$83.62	$339.69
Feb	$2,389.00	$10,456.00	$12,845.00	$0.00	$0.00	$0.00	$2,389.00	$10,456.00	$12,845.00	$70.26	$87.87	$83.95	$338.03
Mar	$2,228.00	$15,509.00	$17,737.00	$0.00	$0.00	$0.00	$2,228.00	$15,509.00	$17,737.00	$63.66	$92.87	$87.81	$334.66
Apr	$2,695.00	$17,379.00	$20,074.00	$0.00	$0.00	$0.00	$2,695.00	$17,379.00	$20,074.00	$86.94	$90.05	$89.62	$378.75
May	$2,131.00	$13,989.00	$16,120.00	$0.00	$0.00	$0.00	$2,131.00	$13,989.00	$16,120.00	$92.65	$86.89	$87.61	$366.36
Jun	$1,668.00	$13,041.00	$14,709.00	$0.00	$0.00	$0.00	$1,668.00	$13,041.00	$14,709.00	$87.79	$89.32	$89.15	$367.73
SFY16 TOTAL	$30,276.00	$188,092.00	$218,368.00	$755.00	$64.00	$819.00	$29,521.00	$188,028.00	$217,549.00				
SFY16 AVG	$2,523.00	$15,674.33	$18,197.33	$62.92	$5.33	$68.25	$2,460.08	$15,669.00	$18,129.08	$78.30	$90.51	$88.22	$349.85

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			40	81	120	201	947	1,859	2,086	3,945	987	1,940	2,206	4,146	0	0	0	0	0	0	0	0	0	0	0	0
Aug			43	86	127	213	934	1,839	2,118	3,957	977	1,925	2,245	4,170	0	0	0	0	0	0	0	0	0	0	0	0
Sep			48	96	122	218	977	1,912	2,206	4,118	1,025	2,008	2,328	4,336	0	0	0	0	0	0	0	0	0	0	0	0
Oct			50	100	139	239	883	1,724	1,987	3,711	933	1,824	2,126	3,950	0	0	0	0	0	0	0	0	0	0	0	0
Nov			49	100	126	226	837	1,637	1,934	3,571	886	1,737	2,060	3,797	0	0	0	0	1	2	4	6	1	2	4	6
Dec			41	84	103	187	843	1,650	1,950	3,600	884	1,734	2,053	3,787	0	0	0	0	3	6	8	14	3	6	8	14
Jan 16			42	86	103	189	828	1,617	1,865	3,482	870	1,703	1,968	3,671	0	0	0	0	0	0	0	0	0	0	0	0
Feb			40	83	95	178	778	1,523	1,693	3,216	818	1,606	1,788	3,394	0	0	0	0	0	0	0	0	0	0	0	0
Mar			37	73	88	161	776	1,525	1,718	3,243	813	1,598	1,806	3,404	0	0	0	0	1	2	3	5	1	2	3	5
Apr			28	56	68	124	766	1,510	1,716	3,226	794	1,566	1,784	3,350	1	2	2	4	0	0	0	0	1	2	2	4
May			24	48	60	108	809	1,591	1,811	3,402	833	1,639	1,871	3,510	0	0	0	0	0	0	0	0	0	0	0	0
Jun			26	52	66	118	774	1,534	1,698	3,232	800	1,586	1,764	3,350	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 TOTAL			468	945	1,217	2,162	10,152	19,921	22,782	42,703	10,620	20,866	23,999	44,865	1	2	2	4	5	10	15	25	6	12	17	29
SFY16 AVG			39	79	101	180	846	1,660	1,899	3,559	885	1,739	2,000	3,739	0	0	0	0	0	1	1	2	1	1	1	2

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 15		40	81	120	201	947	1,859	2,086	3,945	987	1,940	2,206	4,146	4.20
Aug		43	86	127	213	934	1,839	2,118	3,957	977	1,925	2,245	4,170	4.27
Sep		48	96	122	218	977	1,912	2,206	4,118	1,025	2,008	2,328	4,336	4.23
Oct		50	100	139	239	883	1,724	1,987	3,711	933	1,824	2,126	3,950	4.23
Nov		49	100	126	226	836	1,635	1,930	3,565	885	1,735	2,056	3,791	4.28
Dec		41	84	103	187	840	1,644	1,942	3,586	881	1,728	2,045	3,773	4.28
Jan 16		42	86	103	189	828	1,617	1,865	3,482	870	1,703	1,968	3,671	4.22
Feb		40	83	95	178	778	1,523	1,693	3,216	818	1,606	1,788	3,394	4.15
Mar		37	73	88	161	775	1,523	1,715	3,238	812	1,596	1,803	3,399	4.19
Apr		27	54	66	120	766	1,510	1,716	3,226	793	1,564	1,782	3,346	4.22
May		24	48	60	108	809	1,591	1,811	3,402	833	1,639	1,871	3,510	4.21
Jun		26	52	66	118	774	1,534	1,698	3,232	800	1,586	1,764	3,350	4.19
SFY16 TOTAL		467	943	1,215	2,158	10,147	19,911	22,767	42,678	10,614	20,854	23,982	44,836	
SFY16 AVG		39	79	101	180	846	1,659	1,897	3,557	885	1,738	1,999	3,736	4.22

NOTE: **ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.**

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	$14,331.00	$303,819.00	$318,150.00	$0.00	$0.00	$0.00	$14,331.00	$303,819.00	$318,150.00	$71.30	$77.01	$76.74	$322.34
Aug	$14,685.00	$318,337.00	$333,022.00	$0.00	$0.00	$0.00	$14,685.00	$318,337.00	$333,022.00	$68.94	$80.45	$79.86	$340.86
Sep	$15,972.00	$321,696.00	$337,668.00	$0.00	$0.00	$0.00	$15,972.00	$321,696.00	$337,668.00	$73.27	$78.12	$77.88	$329.43
Oct	$16,063.00	$306,473.00	$322,536.00	$0.00	$0.00	$0.00	$16,063.00	$306,473.00	$322,536.00	$67.21	$82.59	$81.65	$345.70
Nov	$15,809.00	$289,499.00	$305,308.00	$0.00	$539.00	$539.00	$15,809.00	$288,960.00	$304,769.00	$69.95	$81.05	$80.39	$344.37
Dec	$12,455.00	$290,446.00	$302,901.00	$0.00	$1,474.00	$1,474.00	$12,455.00	$288,972.00	$301,427.00	$66.60	$80.58	$79.89	$342.14
Jan 16	$11,831.00	$285,249.00	$297,080.00	$0.00	$0.00	$0.00	$11,831.00	$285,249.00	$297,080.00	$62.60	$81.92	$80.93	$341.47
Feb	$13,210.00	$273,517.00	$286,727.00	$0.00	$0.00	$0.00	$13,210.00	$273,517.00	$286,727.00	$74.21	$85.05	$84.48	$350.52
Mar	$11,590.00	$265,939.00	$277,529.00	$0.00	$513.00	$513.00	$11,590.00	$265,426.00	$277,016.00	$71.99	$81.97	$81.50	$341.15
Apr	$9,367.00	$258,366.00	$267,733.00	$129.00	$0.00	$129.00	$9,238.00	$258,366.00	$267,604.00	$76.98	$80.09	$79.98	$337.46
May	$8,496.00	$276,722.00	$285,218.00	$0.00	$0.00	$0.00	$8,496.00	$276,722.00	$285,218.00	$78.67	$81.34	$81.26	$342.40
Jun	$8,817.00	$262,246.00	$271,063.00	$0.00	$0.00	$0.00	$8,817.00	$262,246.00	$271,063.00	$74.72	$81.14	$80.91	$338.83
SFY16 TOTAL	$152,626.00	$3,452,309.00	$3,604,935.00	$129.00	$2,526.00	$2,655.00	$152,497.00	$3,449,783.00	$3,602,280.00				
SFY16 AVG	$12,718.83	$287,692.42	$300,411.25	$10.75	$210.50	$221.25	$12,708.08	$287,481.92	$300,190.00	$71.37	$80.94	$80.46	$339.72

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			322	11	496	507	1,572	66	2,602	2,668	1,894	77	3,098	3,175	0	0	0	0	0	0	0	0	0	0	0	0
Aug			324	6	503	509	1,561	62	2,537	2,599	1,885	68	3,040	3,108	0	0	0	0	0	0	0	0	0	0	0	0
Sep			330	11	522	533	1,603	60	2,589	2,649	1,933	71	3,111	3,182	0	0	0	0	0	0	0	0	0	0	0	0
Oct			326	11	515	526	1,555	53	2,531	2,584	1,881	64	3,046	3,110	0	0	0	0	0	0	0	0	0	0	0	0
Nov			326	12	510	522	1,583	54	2,574	2,628	1,909	66	3,084	3,150	0	0	0	0	0	0	0	0	0	0	0	0
Dec			335	13	519	532	1,604	56	2,596	2,652	1,939	69	3,115	3,184	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			342	16	528	544	1,580	42	2,564	2,606	1,922	58	3,092	3,150	0	0	0	0	0	0	0	0	0	0	0	0
Feb			340	20	514	534	1,560	43	2,504	2,547	1,900	63	3,018	3,081	0	0	0	0	0	0	0	0	0	0	0	0
Mar			346	21	524	545	1,592	51	2,563	2,614	1,938	72	3,087	3,159	0	0	0	0	0	0	0	0	0	0	0	0
Apr			338	26	519	545	1,553	51	2,478	2,529	1,891	77	2,997	3,074	0	0	0	0	0	0	0	0	0	0	0	0
May			362	25	539	564	1,536	51	2,450	2,501	1,898	76	2,989	3,065	0	0	0	0	0	0	0	0	0	0	0	0
Jun			344	20	531	551	1,527	45	2,458	2,503	1,871	65	2,989	3,054	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 TOTAL			4,035	192	6,220	6,412	18,826	634	30,446	31,080	22,861	826	36,666	37,492	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 AVG			336	16	518	534	1,569	53	2,537	2,590	1,905	69	3,056	3,124	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		322	11	496	507	1,572	66	2,602	2,668	1,894	77	3,098	3,175	1.68
Aug		324	6	503	509	1,561	62	2,537	2,599	1,885	68	3,040	3,108	1.65
Sep		330	11	522	533	1,603	60	2,589	2,649	1,933	71	3,111	3,182	1.65
Oct		326	11	515	526	1,555	53	2,531	2,584	1,881	64	3,046	3,110	1.65
Nov		326	12	510	522	1,583	54	2,574	2,628	1,909	66	3,084	3,150	1.65
Dec		335	13	519	532	1,604	56	2,596	2,652	1,939	69	3,115	3,184	1.64
Jan 16		342	16	528	544	1,580	42	2,564	2,606	1,922	58	3,092	3,150	1.64
Feb		340	20	514	534	1,560	43	2,504	2,547	1,900	63	3,018	3,081	1.62
Mar		346	21	524	545	1,592	51	2,563	2,614	1,938	72	3,087	3,159	1.63
Apr		338	26	519	545	1,553	51	2,478	2,529	1,891	77	2,997	3,074	1.63
May		362	25	539	564	1,536	51	2,450	2,501	1,898	76	2,989	3,065	1.61
Jun		344	20	531	551	1,527	45	2,458	2,503	1,871	65	2,989	3,054	1.63
SFY16 TOTAL		4,035	192	6,220	6,412	18,826	634	30,446	31,080	22,861	826	36,666	37,492	
SFY16 AVG		336	16	518	534	1,569	53	2,537	2,590	1,905	69	3,056	3,124	1.64

NOTE: **ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.**

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	$132,460.00	$675,739.00	$808,199.00	$0.00	$0.00	$0.00	$132,460.00	$675,739.00	$808,199.00	$261.26	$253.28	$254.55	$426.72
Aug	$134,386.00	$668,387.00	$802,773.00	$0.00	$0.00	$0.00	$134,386.00	$668,387.00	$802,773.00	$264.02	$257.17	$258.29	$425.87
Sep	$135,118.00	$674,754.00	$809,872.00	$0.00	$0.00	$0.00	$135,118.00	$674,754.00	$809,872.00	$253.50	$254.72	$254.52	$418.97
Oct	$138,068.00	$667,855.00	$805,923.00	$0.00	$0.00	$0.00	$138,068.00	$667,855.00	$805,923.00	$262.49	$258.46	$259.14	$428.45
Nov	$139,274.00	$678,924.00	$818,198.00	$0.00	$0.00	$0.00	$139,274.00	$678,924.00	$818,198.00	$266.81	$258.34	$259.75	$428.60
Dec	$142,968.00	$689,107.00	$832,075.00	$0.00	$0.00	$0.00	$142,968.00	$689,107.00	$832,075.00	$268.74	$259.84	$261.33	$429.13
Jan 16	$145,361.00	$679,254.00	$824,615.00	$0.00	$0.00	$0.00	$145,361.00	$679,254.00	$824,615.00	$267.21	$260.65	$261.78	$429.04
Feb	$145,318.00	$677,261.00	$822,579.00	$0.00	$0.00	$0.00	$145,318.00	$677,261.00	$822,579.00	$272.13	$265.91	$266.98	$432.94
Mar	$146,827.00	$679,336.00	$826,163.00	$0.00	$0.00	$0.00	$146,827.00	$679,336.00	$826,163.00	$269.41	$259.88	$261.53	$426.30
Apr	$144,442.00	$667,943.00	$812,385.00	$0.00	$0.00	$0.00	$144,442.00	$667,943.00	$812,385.00	$265.03	$264.11	$264.28	$429.61
May	$147,380.00	$658,757.00	$806,137.00	$0.00	$0.00	$0.00	$147,380.00	$658,757.00	$806,137.00	$261.31	$263.40	$263.01	$424.73
Jun	$145,858.00	$652,242.00	$798,100.00	$0.00	$0.00	$0.00	$145,858.00	$652,242.00	$798,100.00	$264.72	$260.58	$261.33	$426.56
SFY16 TOTAL	$1,697,460.00	$8,069,559.00	$9,767,019.00	$0.00	$0.00	$0.00	$1,697,460.00	$8,069,559.00	$9,767,019.00				
SFY16 AVG	$141,455.00	$672,463.25	$813,918.25	$0.00	$0.00	$0.00	$141,455.00	$672,463.25	$813,918.25	$264.72	$259.70	$260.54	$427.24

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			25	3	37	40	169	12	297	309	194	15	334	349	0	0	0	0	0	0	0	0	0	0	0	0
Aug			27	5	37	42	159	4	290	294	186	9	327	336	0	0	0	0	0	0	0	0	0	0	0	0
Sep			22	4	32	36	168	5	300	305	190	9	332	341	0	0	0	0	0	0	0	0	0	0	0	0
Oct			24	4	36	40	160	5	290	295	184	9	326	335	0	0	0	0	0	0	0	0	0	0	0	0
Nov			21	2	33	35	159	6	285	291	180	8	318	326	0	0	0	0	0	0	0	0	0	0	0	0
Dec			20	1	32	33	161	7	293	300	181	8	325	333	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			20	1	32	33	172	11	301	312	192	12	333	345	0	0	0	0	0	0	0	0	0	0	0	0
Feb			23	1	39	40	165	13	292	305	188	14	331	345	0	0	0	0	0	0	0	0	0	0	0	0
Mar			20	1	32	33	178	16	328	344	198	17	360	377	0	0	0	0	0	0	0	0	0	0	0	0
Apr			22	3	33	36	163	16	296	312	185	19	329	348	0	0	0	0	0	0	0	0	0	0	0	0
May			22	2	37	39	163	13	297	310	185	15	334	349	0	0	0	0	0	0	0	0	0	0	0	0
Jun			26	2	53	55	162	18	290	308	188	20	343	363	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 TOTAL			272	29	433	462	1,979	126	3,559	3,685	2,251	155	3,992	4,147	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 AVG			23	2	36	39	165	11	297	307	188	13	333	346	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		25	3	37	40	169	12	297	309	194	15	334	349	1.80
Aug		27	5	37	42	159	4	290	294	186	9	327	336	1.81
Sep		22	4	32	36	168	5	300	305	190	9	332	341	1.79
Oct		24	4	36	40	160	5	290	295	184	9	326	335	1.82
Nov		21	2	33	35	159	6	285	291	180	8	318	326	1.81
Dec		20	1	32	33	161	7	293	300	181	8	325	333	1.84
Jan 16		20	1	32	33	172	11	301	312	192	12	333	345	1.80
Feb		23	1	39	40	165	13	292	305	188	14	331	345	1.84
Mar		20	1	32	33	178	16	328	344	198	17	360	377	1.90
Apr		22	3	33	36	163	16	296	312	185	19	329	348	1.88
May		22	2	37	39	163	13	297	310	185	15	334	349	1.89
Jun		26	2	53	55	162	18	290	308	188	20	343	363	1.93
SFY16 TOTAL		272	29	433	462	1,979	126	3,559	3,685	2,251	155	3,992	4,147	
SFY16 AVG		23	2	36	39	165	11	297	307	188	13	333	346	1.84

NOTE: **ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.**

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	$17,477.00	$130,449.00	$147,926.00	$0.00	$0.00	$0.00	$17,477.00	$130,449.00	$147,926.00	$436.93	$422.17	$423.86	$762.51
Aug	$18,356.00	$124,012.00	$142,368.00	$0.00	$0.00	$0.00	$18,356.00	$124,012.00	$142,368.00	$437.05	$421.81	$423.71	$765.42
Sep	$15,629.00	$127,974.00	$143,603.00	$0.00	$0.00	$0.00	$15,629.00	$127,974.00	$143,603.00	$434.14	$419.59	$421.12	$755.81
Oct	$17,273.00	$123,397.00	$140,670.00	$0.00	$0.00	$0.00	$17,273.00	$123,397.00	$140,670.00	$431.83	$418.29	$419.91	$764.51
Nov	$15,025.00	$121,021.00	$136,046.00	$0.00	$0.00	$0.00	$15,025.00	$121,021.00	$136,046.00	$429.29	$415.88	$417.32	$755.81
Dec	$14,101.00	$125,814.00	$139,915.00	$0.00	$0.00	$0.00	$14,101.00	$125,814.00	$139,915.00	$427.30	$419.38	$420.17	$773.01
Jan 16	$14,101.00	$127,610.00	$141,711.00	$0.00	$0.00	$0.00	$14,101.00	$127,610.00	$141,711.00	$427.30	$409.01	$410.76	$738.08
Feb	$15,461.00	$127,532.00	$142,993.00	$0.00	$0.00	$0.00	$15,461.00	$127,532.00	$142,993.00	$386.53	$418.14	$414.47	$760.60
Mar	$14,181.00	$134,209.00	$148,390.00	$0.00	$0.00	$0.00	$14,181.00	$134,209.00	$148,390.00	$429.73	$390.14	$393.61	$749.44
Apr	$14,887.00	$132,070.00	$146,957.00	$0.00	$0.00	$0.00	$14,887.00	$132,070.00	$146,957.00	$413.53	$423.30	$422.29	$794.36
May	$16,687.00	$131,791.00	$148,478.00	$0.00	$0.00	$0.00	$16,687.00	$131,791.00	$148,478.00	$427.87	$425.13	$425.44	$802.58
Jun	$16,935.00	$127,665.00	$144,600.00	$0.00	$0.00	$0.00	$16,935.00	$127,665.00	$144,600.00	$307.91	$414.50	$398.35	$769.15
SFY16 TOTAL	$190,113.00	$1,533,544.00	$1,723,657.00	$0.00	$0.00	$0.00	$190,113.00	$1,533,544.00	$1,723,657.00				
SFY16 AVG	$15,842.75	$127,795.33	$143,638.08	$0.00	$0.00	$0.00	$15,842.75	$127,795.33	$143,638.08	$415.78	$416.44	$415.92	$765.94

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			80	5	224	229	1,677	40	4,279	4,319	1,757	45	4,503	4,548	0	0	0	0	0	0	0	0	0	0	0	0
Aug			71	5	207	212	1,660	39	4,240	4,279	1,731	44	4,447	4,491	0	0	0	0	0	0	0	0	0	0	0	0
Sep			64	2	184	186	1,670	31	4,234	4,265	1,734	33	4,418	4,451	0	0	0	0	1	0	1	1	1	0	1	1
Oct			64	2	186	188	1,596	32	4,030	4,062	1,660	34	4,216	4,250	0	0	0	0	0	0	0	0	0	0	0	0
Nov			59	2	178	180	1,584	28	4,008	4,036	1,643	30	4,186	4,216	0	0	0	0	0	0	0	0	0	0	0	0
Dec			61	2	184	186	1,635	34	4,154	4,188	1,696	36	4,338	4,374	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			61	3	184	187	1,586	37	4,024	4,061	1,647	40	4,208	4,248	0	0	0	0	0	0	0	0	0	0	0	0
Feb			57	3	171	174	1,614	50	4,134	4,184	1,671	53	4,305	4,358	0	0	0	0	0	0	0	0	0	0	0	0
Mar			58	4	176	180	1,594	54	4,013	4,067	1,652	58	4,189	4,247	0	0	0	0	2	0	4	4	2	0	4	4
Apr			53	3	158	161	1,545	62	3,917	3,979	1,598	65	4,075	4,140	0	0	0	0	0	0	0	0	0	0	0	0
May			52	3	153	156	1,457	55	3,675	3,730	1,509	58	3,828	3,886	0	0	0	0	0	0	0	0	0	0	0	0
Jun			47	2	143	145	1,424	55	3,677	3,732	1,471	57	3,820	3,877	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 TOTAL			727	36	2,148	2,184	19,042	517	48,385	48,902	19,769	553	50,533	51,086	0	0	0	0	3	0	5	5	3	0	5	5
SFY16 AVG			61	3	179	182	1,587	43	4,032	4,075	1,647	46	4,211	4,257	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		80	5	224	229	1,677	40	4,279	4,319	1,757	45	4,503	4,548	2.59
Aug		71	5	207	212	1,660	39	4,240	4,279	1,731	44	4,447	4,491	2.59
Sep		64	2	184	186	1,669	31	4,233	4,264	1,733	33	4,417	4,450	2.57
Oct		64	2	186	188	1,596	32	4,030	4,062	1,660	34	4,216	4,250	2.56
Nov		59	2	178	180	1,584	28	4,008	4,036	1,643	30	4,186	4,216	2.57
Dec		61	2	184	186	1,635	34	4,154	4,188	1,696	36	4,338	4,374	2.58
Jan 16		61	3	184	187	1,586	37	4,024	4,061	1,647	40	4,208	4,248	2.58
Feb		57	3	171	174	1,614	50	4,134	4,184	1,671	53	4,305	4,358	2.61
Mar		58	4	176	180	1,592	54	4,009	4,063	1,650	58	4,185	4,243	2.57
Apr		53	3	158	161	1,545	62	3,917	3,979	1,598	65	4,075	4,140	2.59
May		52	3	153	156	1,457	55	3,675	3,730	1,509	58	3,828	3,886	2.58
Jun		47	2	143	145	1,424	55	3,677	3,732	1,471	57	3,820	3,877	2.64
SFY16 TOTAL		727	36	2,148	2,184	19,039	517	48,380	48,897	19,766	553	50,528	51,081	
SFY16 AVG		61	3	179	182	1,587	43	4,032	4,075	1,647	46	4,211	4,257	2.58

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	$22,816.00	$529,803.00	$552,619.00	$0.00	$0.00	$0.00	$22,816.00	$529,803.00	$552,619.00	$99.63	$122.67	$121.51	$314.52
Aug	$21,300.00	$525,484.00	$546,784.00	$0.00	$0.00	$0.00	$21,300.00	$525,484.00	$546,784.00	$100.47	$122.81	$121.75	$315.88
Sep	$18,431.00	$524,647.00	$543,078.00	$0.00	$253.00	$253.00	$18,431.00	$524,394.00	$542,825.00	$99.09	$122.98	$121.98	$313.23
Oct	$17,880.00	$518,079.00	$535,959.00	$0.00	$0.00	$0.00	$17,880.00	$518,079.00	$535,959.00	$95.11	$127.54	$126.11	$322.87
Nov	$17,512.00	$511,617.00	$529,129.00	$0.00	$0.00	$0.00	$17,512.00	$511,617.00	$529,129.00	$97.29	$126.76	$125.50	$322.05
Dec	$17,981.00	$518,669.00	$536,650.00	$0.00	$0.00	$0.00	$17,981.00	$518,669.00	$536,650.00	$96.67	$123.85	$122.69	$316.42
Jan 16	$17,519.00	$507,014.00	$524,533.00	$0.00	$0.00	$0.00	$17,519.00	$507,014.00	$524,533.00	$93.68	$124.85	$123.48	$318.48
Feb	$16,665.00	$517,054.00	$533,719.00	$0.00	$0.00	$0.00	$16,665.00	$517,054.00	$533,719.00	$95.78	$123.58	$122.47	$319.40
Mar	$17,656.00	$510,911.00	$528,567.00	$0.00	$636.00	$636.00	$17,656.00	$510,275.00	$527,931.00	$98.09	$125.59	$124.42	$319.96
Apr	$16,285.00	$495,904.00	$512,189.00	$0.00	$0.00	$0.00	$16,285.00	$495,904.00	$512,189.00	$101.15	$124.63	$123.72	$320.52
May	$15,389.00	$465,710.00	$481,099.00	$0.00	$0.00	$0.00	$15,389.00	$465,710.00	$481,099.00	$98.65	$124.86	$123.80	$318.82
Jun	$13,923.00	$453,869.00	$467,792.00	$0.00	$0.00	$0.00	$13,923.00	$453,869.00	$467,792.00	$96.02	$121.62	$120.66	$318.01
SFY16 TOTAL	$213,357.00	$6,078,761.00	$6,292,118.00	$0.00	$889.00	$889.00	$213,357.00	$6,077,872.00	$6,291,229.00				
SFY16 AVG	$17,779.75	$506,563.42	$524,343.17	$0.00	$74.08	$74.08	$17,779.75	$506,489.33	$524,269.08	$97.64	$124.31	$123.17	$318.35

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			295	6	531	537	752	23	1,283	1,306	1,047	29	1,814	1,843	0	0	0	0	0	0	0	0	0	0	0	0
Aug			288	10	523	533	740	18	1,272	1,290	1,028	28	1,795	1,823	0	0	0	0	0	0	0	0	0	0	0	0
Sep			280	8	518	526	767	16	1,343	1,359	1,047	24	1,861	1,885	1	0	1	1	0	0	0	0	1	0	1	1
Oct			281	13	550	563	761	20	1,316	1,336	1,042	33	1,866	1,899	0	0	0	0	0	0	0	0	0	0	0	0
Nov			277	11	519	530	771	19	1,351	1,370	1,048	30	1,870	1,900	0	0	0	0	0	0	0	0	0	0	0	0
Dec			283	13	528	541	782	29	1,389	1,418	1,065	42	1,917	1,959	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			280	11	538	549	765	29	1,344	1,373	1,045	40	1,882	1,922	0	0	0	0	0	0	0	0	0	0	0	0
Feb			280	6	547	553	775	35	1,346	1,381	1,055	41	1,893	1,934	0	0	0	0	0	0	0	0	0	0	0	0
Mar			285	9	541	550	775	34	1,341	1,375	1,060	43	1,882	1,925	0	0	0	0	0	0	0	0	0	0	0	0
Apr			276	9	524	533	785	37	1,358	1,395	1,061	46	1,882	1,928	0	0	0	0	0	0	0	0	0	0	0	0
May			276	9	523	532	785	39	1,351	1,390	1,061	48	1,874	1,922	0	0	0	0	0	0	0	0	0	0	0	0
Jun			279	14	526	540	785	35	1,327	1,362	1,064	49	1,853	1,902	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 TOTAL			3,380	119	6,368	6,487	9,243	334	16,021	16,355	12,623	453	22,389	22,842	1	0	1	1	0	0	0	0	1	0	1	1
SFY16 AVG			282	10	531	541	770	28	1,335	1,363	1,052	38	1,866	1,904	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 15		295	6	531	537	752	23	1,283	1,306	1,047	29	1,814	1,843	1.76
Aug		288	10	523	533	740	18	1,272	1,290	1,028	28	1,795	1,823	1.77
Sep		279	8	517	525	767	16	1,343	1,359	1,046	24	1,860	1,884	1.80
Oct		281	13	550	563	761	20	1,316	1,336	1,042	33	1,866	1,899	1.82
Nov		277	11	519	530	771	19	1,351	1,370	1,048	30	1,870	1,900	1.81
Dec		283	13	528	541	782	29	1,389	1,418	1,065	42	1,917	1,959	1.84
Jan 16		280	11	538	549	765	29	1,344	1,373	1,045	40	1,882	1,922	1.84
Feb		280	6	547	553	775	35	1,346	1,381	1,055	41	1,893	1,934	1.83
Mar		285	9	541	550	775	34	1,341	1,375	1,060	43	1,882	1,925	1.82
Apr		276	9	524	533	785	37	1,358	1,395	1,061	46	1,882	1,928	1.82
May		276	9	523	532	785	39	1,351	1,390	1,061	48	1,874	1,922	1.81
Jun		279	14	526	540	785	35	1,327	1,362	1,064	49	1,853	1,902	1.79
SFY16 TOTAL		3,379	119	6,367	6,486	9,243	334	16,021	16,355	12,622	453	22,388	22,841	
SFY16 AVG		282	10	531	541	770	28	1,335	1,363	1,052	38	1,866	1,903	1.81

SOURCES: **AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.**

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	$87,008.00	$215,998.00	$303,006.00	$0.00	$0.00	$0.00	$87,008.00	$215,998.00	$303,006.00	$162.03	$165.39	$164.41	$289.40
Aug	$85,373.00	$214,410.00	$299,783.00	$0.00	$0.00	$0.00	$85,373.00	$214,410.00	$299,783.00	$160.17	$166.21	$164.44	$291.62
Sep	$83,900.00	$217,778.00	$301,678.00	$253.00	$0.00	$253.00	$83,647.00	$217,778.00	$301,425.00	$159.33	$160.25	$159.99	$288.17
Oct	$83,309.00	$218,341.00	$301,650.00	$0.00	$0.00	$0.00	$83,309.00	$218,341.00	$301,650.00	$147.97	$163.43	$158.85	$289.49
Nov	$83,395.00	$221,991.00	$305,386.00	$0.00	$0.00	$0.00	$83,395.00	$221,991.00	$305,386.00	$157.35	$162.04	$160.73	$291.40
Dec	$84,664.00	$226,269.00	$310,933.00	$0.00	$0.00	$0.00	$84,664.00	$226,269.00	$310,933.00	$156.50	$159.57	$158.72	$291.96
Jan 16	$84,164.00	$224,576.00	$308,740.00	$0.00	$0.00	$0.00	$84,164.00	$224,576.00	$308,740.00	$153.30	$163.57	$160.63	$295.44
Feb	$84,625.00	$225,131.00	$309,756.00	$0.00	$0.00	$0.00	$84,625.00	$225,131.00	$309,756.00	$153.03	$163.02	$160.16	$293.61
Mar	$85,551.00	$223,390.00	$308,941.00	$0.00	$0.00	$0.00	$85,551.00	$223,390.00	$308,941.00	$155.55	$162.47	$160.49	$291.45
Apr	$83,452.00	$226,905.00	$310,357.00	$0.00	$0.00	$0.00	$83,452.00	$226,905.00	$310,357.00	$156.57	$162.66	$160.97	$292.51
May	$83,176.00	$226,081.00	$309,257.00	$0.00	$0.00	$0.00	$83,176.00	$226,081.00	$309,257.00	$156.35	$162.65	$160.90	$291.48
Jun	$82,792.00	$224,444.00	$307,236.00	$0.00	$0.00	$0.00	$82,792.00	$224,444.00	$307,236.00	$153.32	$164.79	$161.53	$288.76
SFY16 TOTAL	$1,011,409.00	$2,665,314.00	$3,676,723.00	$253.00	$0.00	$253.00	$1,011,156.00	$2,665,314.00	$3,676,470.00	$1,871.46	$1,956.03	$1,931.84	$3,495.29
SFY16 AVG	$84,284.08	$222,109.50	$306,393.58	$21.08	$0.00	$21.08	$84,263.00	$222,109.50	$306,372.50	$155.96	$163.00	$160.99	$291.27

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 16		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Feb		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Mar		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Apr		0	0	0	0	0	0	0	0	0	0	0	0	0.00
May		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jun		0	0	0	0	0	0	0	0	0	0	0	0	0.00
SFY16 TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	
SFY16 AVG		0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: **AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.**

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aug	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Sep	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Oct	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Nov	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Dec	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Jan 16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Feb	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mar	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apr	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
May	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Jun	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SFY16 TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00				
SFY16 AVG	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 15		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 16		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Feb		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Mar		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Apr		0	0	0	0	0	0	0	0	0	0	0	0	0.00
May		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jun		0	0	0	0	0	0	0	0	0	0	0	0	0.00
SFY16 TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	
SFY16 AVG		0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: **AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.**

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aug	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Sep	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Oct	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Nov	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Dec	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Jan 16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Feb	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mar	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apr	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
May	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Jun	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SFY16 TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00				
SFY16 AVG	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	1	2	2	4	1	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	2	2	3	5	2	2	3	5	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			0	0	0	0	1	2	2	4	1	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	1	1	3	4	1	1	3	4	0	0	0	0	0	0	0	0	0	0	0	0
May			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 TOTAL			0	0	0	0	6	8	11	19	6	8	11	19	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 AVG			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 15		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug		0	0	0	0	1	2	2	4	1	2	2	4	4.00
Sep		0	0	0	0	2	2	3	5	2	2	3	5	2.50
Oct		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 16		0	0	0	0	1	2	2	4	1	2	2	4	4.00
Feb		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Mar		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Apr		0	0	0	0	1	1	3	4	1	1	3	4	4.00
May		0	0	0	0	1	1	1	2	1	1	1	2	2.00
Jun		0	0	0	0	0	0	0	0	0	0	0	0	0.00
SFY16 TOTAL		0	0	0	0	6	8	11	19	6	8	11	19	
SFY16 AVG		0	0	0	0	1	1	1	2	1	1	1	2	1.38

SOURCES: **AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.**

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aug	$0.00	$2,400.00	$2,400.00	$0.00	$0.00	$0.00	$0.00	$2,400.00	$2,400.00	$0.00	$600.00	$600.00	$2,400.00
Sep	$0.00	$1,650.00	$1,650.00	$0.00	$0.00	$0.00	$0.00	$1,650.00	$1,650.00	$0.00	$330.00	$330.00	$825.00
Oct	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Nov	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Dec	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Jan 16	$0.00	$795.00	$795.00	$0.00	$0.00	$0.00	$0.00	$795.00	$795.00	$0.00	$198.75	$198.75	$795.00
Feb	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mar	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apr	$0.00	$1,058.00	$1,058.00	$0.00	$0.00	$0.00	$0.00	$1,058.00	$1,058.00	$0.00	$264.50	$264.50	$1,058.00
May	$0.00	$2,667.00	$2,667.00	$0.00	$0.00	$0.00	$0.00	$2,667.00	$2,667.00	$0.00	$1,333.50	$1,333.50	$2,667.00
Jun	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SFY16 TOTAL	$0.00	$8,570.00	$8,570.00	$0.00	$0.00	$0.00	$0.00	$8,570.00	$8,570.00	$0.00	$2,726.75	$2,726.75	$7,745.00
SFY16 AVG	$0.00	$714.17	$714.17	$0.00	$0.00	$0.00	$0.00	$714.17	$714.17	$0.00	$227.23	$227.23	$645.42

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

ADULT MED ONLY CASELOAD HISTORY
AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
STATE FISCAL YEAR 2016

	AID CODE TR					AID CODE PM					AID CODE CH					AID CODE AM				
MONTH	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	AID CODE TR TOTAL RECIPS	AID CODE TR FAMILY SIZE	AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	AID CODE PM TOTAL RECIPS	AID CODE PM FAMILY SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE
Jul 15	1,865	2,805	3,084	5,889	3.16	0	0	0	0	0.00	120,099	17,708	221,751	239,459	1.99	38,222	42,587	317	42,904	1.12
Aug	1,947	2,921	3,187	6,108	3.14	0	0	0	0	0.00	120,946	17,680	223,833	241,513	2.00	38,495	42,866	78	42,944	1.12
Sep	2,071	3,080	3,394	6,474	3.13	0	0	0	0	0.00	122,561	17,926	226,527	244,453	1.99	38,819	43,200	40	43,240	1.11
Oct	2,172	3,222	3,560	6,782	3.12	0	0	0	0	0.00	123,487	18,117	227,814	245,931	1.99	38,997	43,317	23	43,340	1.11
Nov	2,162	3,179	3,527	6,706	3.10	0	0	0	0	0.00	123,570	17,902	227,956	245,858	1.99	39,032	43,341	25	43,366	1.11
Dec	2,192	3,221	3,561	6,782	3.09	0	0	0	0	0.00	124,223	18,014	228,868	246,882	1.99	39,169	43,476	19	43,495	1.11
Jan 16	2,188	3,207	3,594	6,801	3.11	0	0	0	0	0.00	124,568	18,035	229,582	247,617	1.99	39,109	43,443	11	43,454	1.11
Feb	2,188	3,210	3,585	6,795	3.11	0	0	0	0	0.00	125,356	18,231	230,656	248,887	1.99	39,368	43,733	10	43,743	1.11
Mar	2,225	3,272	3,650	6,922	3.11	1	1	0	1	1.00	125,589	18,229	231,518	249,747	1.99	39,567	43,927	8	43,935	1.11
Apr	2,255	3,316	3,738	7,054	3.13	0	0	0	0	0.00	125,233	18,148	230,843	248,991	1.99	39,509	43,839	5	43,844	1.11
May	2,284	3,347	3,764	7,111	3.11	0	0	0	0	0.00	125,358	18,191	231,211	249,402	1.99	39,590	43,899	5	43,904	1.11
Jun	2,321	3,406	3,828	7,234	3.12	0	0	0	0	0.00	125,728	18,364	232,043	250,407	1.99	39,588	43,829	5	43,834	1.11
SFY16 TOTAL	25,870	38,186	42,472	80,658		1	1	0	1		1,486,718	216,545	2,742,602	2,959,147		469,465	521,457	546	522,003	
SFY16 AVG	2,156	3,182	3,539	6,722	3.12	0	0	0	0	0.08	123,893	18,045	228,550	246,596	1.99	39,122	43,455	46	43,500	1.11

	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
MONTH	AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	AID CODE SN TOTAL RECIPS	AID CODE SN FAMILY SIZE	AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	AID CODE EM4 TOTAL RECIPS	AID CODE EM4 FAMILY SIZE	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	AID CODE MCB TOTAL RECIPS	AID CODE MCB FAMILY SIZE	AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	AID CODE AO TOTAL RECIPS	AID CODE AO FAMILY SIZE
Jul 15	216	147	324	471	2.18	1,435	1,408	28	1,436	1.00	170	170	0	170	1.00	292	292	0	292	1.00
Aug	34	23	48	71	2.09	1,453	1,422	32	1,454	1.00	170	170	0	170	1.00	304	304	0	304	1.00
Sep	17	12	26	38	2.24	1,438	1,411	31	1,442	1.00	171	171	0	171	1.00	319	319	0	319	1.00
Oct	6	5	9	14	2.33	1,438	1,411	31	1,442	1.00	165	165	0	165	1.00	330	330	0	330	1.00
Nov	5	4	8	12	2.40	1,392	1,366	28	1,394	1.00	164	164	0	164	1.00	347	347	0	347	1.00
Dec	5	4	8	12	2.40	1,428	1,404	27	1,431	1.00	170	170	0	170	1.00	350	350	0	350	1.00
Jan 16	0	0	0	0	0.00	1,428	1,397	34	1,431	1.00	173	173	0	173	1.00	362	362	0	362	1.00
Feb	0	0	0	0	0.00	1,552	1,520	35	1,555	1.00	172	172	0	172	1.00	379	379	0	379	1.00
Mar	0	0	0	0	0.00	1,590	1,556	40	1,596	1.00	174	174	0	174	1.00	383	383	0	383	1.00
Apr	0	0	0	0	0.00	1,543	1,508	43	1,551	1.01	177	177	0	177	1.00	349	349	0	349	1.00
May	0	0	0	0	0.00	1,614	1,573	47	1,620	1.00	172	172	0	172	1.00	360	360	0	360	1.00
Jun	0	0	0	0	0.00	1,595	1,556	44	1,600	1.00	168	168	0	168	1.00	366	366	0	366	1.00
SFY16 TOTAL	283	195	423	618		17,906	17,532	420	17,952		2,046	2,046	0	2,046		4,141	4,141	0	4,141	
SFY16 AVG	24	16	35	52	1.14	1,492	1,461	35	1,496	1.00	171	171	0	171	1.00	345	345	0	345	1.00

	OBRA "5"					TOTAL MED ONLY (INCLUDES CHAP & PE)					AID CODE CH WITH PE					AID CODE AM WITH PE				
MONTH	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILD RECIPS	OBRA "5" TOTAL RECIPS	OBRA "5" FAMILY SIZE	TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHILD RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAMILY SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE
Jul 15	476	0	478	478	1.00	162,775	65,117	225,982	291,099	1.79	120,099	17,708	221,751	239,459	1.99	38,222	42,587	317	42,904	1.12
Aug	487	0	491	491	1.01	163,836	65,386	227,669	293,055	1.79	120,946	17,680	223,833	241,513	2.00	38,495	42,866	78	42,944	1.12
Sep	510	2	510	512	1.00	165,906	66,121	230,528	296,649	1.79	122,561	17,926	226,527	244,453	1.99	38,819	43,200	40	43,240	1.11
Oct	496	0	499	499	1.01	167,091	66,567	231,936	298,503	1.79	123,487	18,117	227,814	245,931	1.99	38,997	43,317	23	43,340	1.11
Nov	512	0	516	516	1.01	167,184	66,303	232,060	298,363	1.78	123,570	17,902	227,956	245,858	1.99	39,032	43,341	25	43,366	1.11
Dec	517	0	523	523	1.01	168,054	66,639	233,006	299,645	1.78	124,223	18,014	228,868	246,882	1.99	39,169	43,476	19	43,495	1.11
Jan 16	529	0	536	536	1.01	168,357	66,617	233,757	300,374	1.78	124,568	18,035	229,582	247,617	1.99	39,109	43,443	11	43,454	1.11
Feb	539	0	547	547	1.01	169,554	67,245	234,833	302,078	1.78	125,356	18,231	230,656	248,887	1.99	39,368	43,733	10	43,743	1.11
Mar	587	0	594	594	1.01	170,116	67,542	235,810	303,352	1.78	125,589	18,229	231,518	249,747	1.99	39,567	43,927	8	43,935	1.11
Apr	629	0	638	638	1.01	169,695	67,337	235,267	302,604	1.78	125,233	18,148	230,843	248,991	1.99	39,509	43,839	5	43,844	1.11
May	657	0	666	666	1.01	170,035	67,542	235,693	303,235	1.78	125,358	18,191	231,211	249,402	1.99	39,590	43,899	5	43,904	1.11
Jun	688	0	698	698	1.01	170,454	67,689	236,618	304,307	1.79	125,728	18,364	232,043	250,407	1.99	39,588	43,829	5	43,834	1.11
SFY16 TOTAL	6,627	2	6,696	6,698		2,013,057	800,105	2,793,159	3,593,264		1,486,718	216,545	2,742,602	2,959,147		469,465	521,457	546	522,003	
SFY16 AVG	552	0	558	558	1.01	167,755	66,675	232,763	299,439	1.79	123,893	18,045	228,550	246,596	1.99	39,122	43,455	46	43,500	1.11

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**

NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

ACA MED CASELOAD HISTORY
AID CODES: CH1, AM1, CA, EM2, EM8
STATE FISCAL YEAR 2016

MONTH	AM1 - 13					CH1 - 11					CA - 13					EM2 - 13				
	AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE	AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE	AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE	AID CODE EM2 TOTAL CASES	AID CODE EM2 ADULT RECIPS	AID CODE EM2 CHILD RECIPS	AID CODE EM2 TOTAL RECIPS	AID CODE EM2 FAMILY SIZE
Jul 15	44,375	55,058	1	55,059	1.24	6,097	608	9,322	9,930	1.63	119,392	126,878	1	126,879	1.06	283	285	0	285	1.01
Aug	44,904	55,653	1	55,654	1.24	6,239	624	9,523	10,147	1.63	120,370	127,783	1	127,784	1.06	302	304	0	304	1.01
Sep	45,800	56,697	0	56,697	1.24	6,425	682	9,789	10,471	1.63	122,588	130,095	0	130,095	1.06	316	318	0	318	1.01
Oct	46,412	57,336	0	57,336	1.24	6,579	717	10,078	10,795	1.64	124,384	131,980	0	131,980	1.06	305	307	0	307	1.01
Nov	46,787	57,755	2	57,757	1.23	6,649	737	10,179	10,916	1.64	126,587	134,197	1	134,198	1.06	268	269	0	269	1.00
Dec	47,356	58,411	5	58,416	1.23	6,768	774	10,283	11,057	1.63	129,927	137,715	0	137,715	1.06	313	315	0	315	1.01
Jan 16	47,940	59,055	2	59,057	1.23	6,954	764	10,571	11,335	1.63	132,358	140,180	0	140,180	1.06	296	297	0	297	1.00
Feb	48,404	59,618	0	59,618	1.23	7,074	762	10,788	11,550	1.63	135,366	143,357	0	143,357	1.06	316	317	0	317	1.00
Mar	48,616	59,960	0	59,960	1.23	7,153	763	10,935	11,698	1.64	135,668	143,635	0	143,635	1.06	333	334	0	334	1.00
Apr	48,487	59,766	0	59,766	1.23	7,105	746	10,817	11,563	1.63	134,582	142,348	0	142,348	1.06	352	355	0	355	1.01
May	48,659	59,971	0	59,971	1.23	7,108	732	10,833	11,565	1.63	134,248	141,951	1	141,952	1.06	331	332	0	332	1.00
Jun	48,815	60,113	1	60,114	1.23	7,172	740	10,945	11,685	1.63	133,554	141,127	1	141,128	1.06	369	371	0	371	1.01
SFY16 TOTAL	566,555	699,393	12	699,405		81,323	8,649	124,063	132,712		1,549,024	1,641,246	5	1,641,251		3,784	3,804	0	3,804	
SFY16 AVG	47,213	58,283	1	58,284	1.23	6,777	721	10,339	11,059	1.63	129,085	136,771	0	136,771	1.06	315	317	0	317	1.01

MONTH	EM8 - 11					TOTAL ACA MED ONLY W/PE - MANDATORY (11)					TOTAL ACA MED ONLY W/PE - OPTIONAL (13)					TOTAL ACA W/PE - (11 & 13)				
	AID CODE EM8 TOTAL CASES	AID CODE EM8 ADULT RECIPS	AID CODE EM8 CHILD RECIPS	AID CODE EM8 TOTAL RECIPS	AID CODE EM8 FAMILY SIZE	TOT ACA 11 TOTAL CASES	TOT ACA 11 ADULT RECIPS	TOT ACA 11 CHILD RECIPS	TOT ACA 11 TOTAL RECIPS	TOT ACA 11.00 FAMILY SIZE	TOT ACA 13 TOTAL CASES	TOT ACA 13 ADULT RECIPS	TOT ACA 13 CHILD RECIPS	TOT ACA 13 TOTAL RECIPS	TOT ACA 13 FAMILY SIZE	TOT ACA 11 & 13 TOTAL CASES	TOT ACA 11 & 13 ADULT RECIPS	TOT ACA 11 & 13 CHILD RECIPS	TOT ACA 11 & 13 TOTAL RECIPS	TOT ACA 11 & 13 FAMILY SIZE
Jul 15	1	0	1	1	1.00	6,098	608	9,323	9,931	1.63	164,050	182,221	2	182,223	1.11	170,148	182,829	9,325	192,154	1.13
Aug	1	0	1	1	1.00	6,240	624	9,524	10,148	1.63	165,576	183,740	2	183,742	1.11	171,816	184,364	9,526	193,890	1.13
Sep	1	0	1	1	1.00	6,426	682	9,790	10,472	1.63	168,704	187,110	0	187,110	1.11	175,130	187,792	9,790	197,582	1.13
Oct	3	0	3	3	1.00	6,582	717	10,081	10,798	1.64	171,101	189,623	0	189,623	1.11	177,683	190,340	10,081	200,421	1.13
Nov	2	0	2	2	1.00	6,651	737	10,181	10,918	1.64	173,642	192,221	3	192,224	1.11	180,293	192,958	10,184	203,142	1.13
Dec	3	0	3	3	1.00	6,771	774	10,286	11,060	1.63	177,596	196,441	5	196,446	1.11	184,367	197,215	10,291	207,506	1.13
Jan 16	2	0	2	2	1.00	6,956	764	10,573	11,337	1.63	180,594	199,532	2	199,534	1.10	187,550	200,296	10,575	210,871	1.12
Feb	3	0	3	3	1.00	7,077	762	10,791	11,553	1.63	184,086	203,292	0	203,292	1.10	191,163	204,054	10,791	214,845	1.12
Mar	2	0	2	2	1.00	7,155	763	10,937	11,700	1.64	184,617	203,929	0	203,929	1.10	191,772	204,692	10,937	215,629	1.12
Apr	1	0	1	1	1.00	7,106	746	10,818	11,564	1.63	183,421	202,469	0	202,469	1.10	190,527	203,215	10,818	214,033	1.12
May	1	0	1	1	1.00	7,109	732	10,834	11,566	1.63	183,238	202,254	1	202,255	1.10	190,347	202,986	10,835	213,821	1.12
Jun	4	1	3	4	1.00	7,176	741	10,948	11,689	1.63	182,738	201,611	2	201,613	1.10	189,914	202,352	10,950	213,302	1.12
SFY16 TOTAL	24	1	23	24		81,347	8,650	124,086	132,736		2,119,363	2,344,443	17	2,344,460		2,200,710	2,353,093	124,103	2,477,196	
SFY16 AVG	2	0	2	2	1.00	6,779	721	10,341	11,061	1.63	176,614	195,370	1	195,372	1.11	183,393	196,091	10,342	206,433	1.13

MONTH	AM1 WITH PE- 13					CH1 WITH PE - 11					CA WITH PE - 13				
	AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE	AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE	AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE
Jul 15	44,375	55,058	1	55,059	1.24	6,097	608	9,322	9,930	1.63	119,392	126,878	1	126,879	1.06
Aug	44,904	55,653	1	55,654	1.24	6,239	624	9,523	10,147	1.63	120,370	127,783	1	127,784	1.06
Sep	45,800	56,697	0	56,697	1.24	6,425	682	9,789	10,471	1.63	122,588	130,095	0	130,095	1.06
Oct	46,412	57,336	0	57,336	1.24	6,579	717	10,078	10,795	1.64	124,384	131,980	0	131,980	1.06
Nov	46,787	57,755	2	57,757	1.23	6,649	737	10,179	10,916	1.64	126,587	134,197	1	134,198	1.06
Dec	47,356	58,411	5	58,416	1.23	6,768	774	10,283	11,057	1.63	129,927	137,715	0	137,715	1.06
Jan 16	47,940	59,055	2	59,057	1.23	6,954	764	10,571	11,335	1.63	132,358	140,180	0	140,180	1.06
Feb	48,404	59,618	0	59,618	1.23	7,074	762	10,788	11,550	1.63	135,366	143,357	0	143,357	1.06
Mar	48,616	59,960	0	59,960	1.23	7,153	763	10,935	11,698	1.64	135,668	143,635	0	143,635	1.06
Apr	48,487	59,766	0	59,766	1.23	7,105	746	10,817	11,563	1.63	134,582	142,348	0	142,348	1.06
May	48,659	59,971	0	59,971	1.23	7,108	732	10,833	11,565	1.63	134,248	141,951	1	141,952	1.06
Jun	48,815	60,113	1	60,114	1.23	7,172	740	10,945	11,685	1.63	133,554	141,127	1	141,128	1.06
SFY16 TOTAL	566,555	699,393	12	699,405		81,323	8,649	124,063	132,712		1,549,024	1,641,246	5	1,641,251	
SFY16 AVG	47,213	58,283	1	58,284	1.23	6,777	721	10,339	11,059	1.63	129,085	136,771	0	136,771	1.06

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**

PE = PRESUMPTIVE MED-21b

PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY

AID CODES: AM, AM1, CH, CH1, CHP*, CA

STATE FISCAL YEAR 2016

MONTH	AM - 12					AM1 - 13					CH - 12					CH1 - 11				
	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE	AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE	AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 15																				
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY16 TOTAL	0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0	
SFY16 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	CHP - 12					TOTAL CH (CH + CHP) - 12					CA - 13					TOTAL PRESUMPTIVE ELIGIBILITY				
	AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE	TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CHILD 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE	AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE	TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
Jul 15																				
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY16 TOTAL	0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0	
SFY16 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

TOTAL TANF CASH CASELOAD HISTORY

AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			1,405	761	2,710	3,471	9,622	6,572	18,304	24,876	11,027	7,333	21,014	28,347	3	5	5	10	5	6	14	20	8	11	19	30
Aug			1,352	722	2,652	3,374	9,456	6,418	18,072	24,490	10,808	7,140	20,724	27,864	0	0	0	0	0	0	0	0	0	0	0	0
Sep			1,343	725	2,657	3,382	9,788	6,685	18,646	25,331	11,131	7,410	21,303	28,713	1	0	1	1	1	0	1	1	2	0	2	2
Oct			1,355	747	2,750	3,497	9,357	6,308	17,783	24,091	10,712	7,055	20,533	27,588	0	0	0	0	1	1	1	2	1	1	1	2
Nov			1,365	774	2,757	3,531	9,312	6,178	17,717	23,895	10,677	6,952	20,474	27,426	2	2	2	4	3	2	8	10	5	4	10	14
Dec			1,346	733	2,669	3,402	9,424	6,228	17,975	24,203	10,770	6,961	20,644	27,605	2	2	2	4	13	15	28	43	15	17	30	47
Jan 16			1,311	698	2,605	3,303	9,167	6,025	17,379	23,404	10,478	6,723	19,984	26,707	0	0	0	0	0	0	0	0	0	0	0	0
Feb			1,271	655	2,496	3,151	9,018	5,848	17,013	22,861	10,289	6,503	19,509	26,012	0	0	0	0	4	4	10	14	4	4	10	14
Mar			1,279	652	2,510	3,162	9,054	5,894	16,940	22,834	10,333	6,546	19,450	25,996	0	0	0	0	15	13	19	32	15	13	19	32
Apr			1,214	610	2,409	3,019	8,670	5,629	16,350	21,979	9,884	6,239	18,759	24,998	1	2	2	4	1	1	3	4	2	3	5	8
May			1,252	616	2,477	3,093	8,610	5,693	16,223	21,916	9,862	6,309	18,700	25,009	0	0	0	0	2	2	4	6	2	2	4	6
Jun			1,196	574	2,385	2,959	8,470	5,561	15,978	21,539	9,666	6,135	18,363	24,498	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 TOTAL			15,689	8,267	31,077	39,344	109,948	73,039	208,380	281,419	125,637	81,306	239,457	320,763	9	11	12	23	45	44	88	132	54	55	100	155
SFY16 AVG			1,307	689	2,590	3,279	9,162	6,087	17,365	23,452	10,470	6,776	19,955	26,730	1	1	1	2	4	4	7	11	5	5	8	13

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		1,402	756	2,705	3,461	9,617	6,566	18,290	24,856	11,019	7,322	20,995	28,317	2.57
Aug		1,352	722	2,652	3,374	9,456	6,418	18,072	24,490	10,808	7,140	20,724	27,864	2.58
Sep		1,342	725	2,656	3,381	9,787	6,685	18,645	25,330	11,129	7,410	21,301	28,711	2.58
Oct		1,355	747	2,750	3,497	9,356	6,307	17,782	24,089	10,711	7,054	20,532	27,586	2.58
Nov		1,363	772	2,755	3,527	9,309	6,176	17,709	23,885	10,672	6,948	20,464	27,412	2.57
Dec		1,344	731	2,667	3,398	9,411	6,213	17,947	24,160	10,755	6,944	20,614	27,558	2.56
Jan 16		1,311	698	2,605	3,303	9,167	6,025	17,379	23,404	10,478	6,723	19,984	26,707	2.55
Feb		1,271	655	2,496	3,151	9,014	5,844	17,003	22,847	10,285	6,499	19,499	25,998	2.53
Mar		1,279	652	2,510	3,162	9,039	5,881	16,921	22,802	10,318	6,533	19,431	25,964	2.52
Apr		1,213	608	2,407	3,015	8,669	5,628	16,347	21,975	9,882	6,236	18,754	24,990	2.53
May		1,252	616	2,477	3,093	8,608	5,691	16,219	21,910	9,860	6,307	18,696	25,003	2.54
Jun		1,196	574	2,385	2,959	8,470	5,561	15,978	21,539	9,666	6,135	18,363	24,498	2.53
SFY16 TOTAL		15,680	8,256	31,065	39,321	109,903	72,995	208,292	281,287	125,583	81,251	239,357	320,608	
SFY16 AVG		1,307	688	2,589	3,277	9,159	6,083	17,358	23,441	10,465	6,771	19,946	26,717	2.55

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

TOTAL TANF CASH CASELOAD HISTORY

AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	$441,218.00	$3,134,112.00	$3,575,330.00	$965.00	$1,201.00	$2,166.00	$440,253.00	$3,132,911.00	$3,573,164.00	$127.20	$126.04	$126.18	$324.27
Aug	$437,908.00	$3,153,944.00	$3,591,852.00	$0.00	$0.00	$0.00	$437,908.00	$3,153,944.00	$3,591,852.00	$129.79	$128.78	$128.91	$332.33
Sep	$434,078.00	$3,184,310.00	$3,618,388.00	$253.00	$253.00	$506.00	$433,825.00	$3,184,057.00	$3,617,882.00	$128.31	$125.70	$126.01	$325.09
Oct	$442,416.00	$3,148,146.00	$3,590,562.00	$0.00	$318.00	$318.00	$442,416.00	$3,147,828.00	$3,590,244.00	$126.51	$130.67	$130.15	$335.19
Nov	$448,849.00	$3,137,708.00	$3,586,557.00	$258.00	$899.00	$1,157.00	$448,591.00	$3,136,809.00	$3,585,400.00	$127.19	$131.33	$130.80	$335.96
Dec	$443,984.00	$3,150,914.00	$3,594,898.00	$484.00	$5,239.00	$5,723.00	$443,500.00	$3,145,675.00	$3,589,175.00	$130.52	$130.20	$130.24	$333.72
Jan 16	$432,632.00	$3,082,410.00	$3,515,042.00	$0.00	$0.00	$0.00	$432,632.00	$3,082,410.00	$3,515,042.00	$130.98	$131.70	$131.62	$335.47
Feb	$427,467.00	$3,065,532.00	$3,492,999.00	$0.00	$1,118.00	$1,118.00	$427,467.00	$3,064,414.00	$3,491,881.00	$135.66	$134.13	$134.31	$339.51
Mar	$427,909.00	$3,028,538.00	$3,456,447.00	$0.00	$4,375.00	$4,375.00	$427,909.00	$3,024,163.00	$3,452,072.00	$135.33	$132.63	$132.96	$334.57
Apr	$415,171.00	$2,931,259.00	$3,346,430.00	$129.00	$448.00	$577.00	$415,042.00	$2,930,811.00	$3,345,853.00	$137.66	$133.37	$133.89	$338.58
May	$423,395.00	$2,901,646.00	$3,325,041.00	$0.00	$408.00	$408.00	$423,395.00	$2,901,238.00	$3,324,633.00	$136.89	$132.42	$132.97	$337.18
Jun	$407,400.00	$2,844,232.00	$3,251,632.00	$0.00	$0.00	$0.00	$407,400.00	$2,844,232.00	$3,251,632.00	$137.68	$132.05	$132.73	$336.40
SFY16 TOTAL	$5,182,427.00	$36,762,751.00	$41,945,178.00	$2,089.00	$14,259.00	$16,348.00	$5,180,338.00	$36,748,492.00	$41,928,830.00	$1,583.72	$1,569.03	$1,570.76	$4,008.28
SFY16 AVG	$431,868.92	$3,063,562.58	$3,495,431.50	$174.08	$1,188.25	$1,362.33	$431,694.83	$3,062,374.33	$3,494,069.17	$131.98	$130.75	$130.90	$334.02

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY

TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

ADULT MED AID CODES: AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "5"; ACA MED AID CODES CH1, AM1, CA, EM2, EM8 - MED ELIGIBLE

STATE FISCAL YEAR 2016

	(1)				(2)				(3)				(4)				(5)							
	TOTAL TANF CASH CASES & RECIPIENTS (NOT MEDICAID ELIGIBLE)				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED &ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro) (R&S USE ONLY)				TANF CASH	ADULT MED	ACA MED	ADULT MED & ACA
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	AFS	AFS	AFS	AFS
Jul 15	11,019	7,322	20,995	28,317	42,676	47,409	4,231	51,640	170,148	182,829	9,325	192,154	212,824	230,238	13,556	243,794	332,923	247,946	235,307	483,253	2.57	1.21	1.13	1.15
Aug	10,808	7,140	20,724	27,864	42,890	47,706	3,836	51,542	171,816	184,364	9,526	193,890	214,706	232,070	13,362	245,432	335,652	249,750	237,195	486,945	2.58	1.20	1.13	1.14
Sep	11,129	7,410	21,301	28,711	43,345	48,195	4,001	52,196	175,130	187,792	9,790	197,582	218,475	235,987	13,791	249,778	341,036	253,913	240,318	494,231	2.58	1.20	1.13	1.14
Oct	10,711	7,054	20,532	27,586	43,604	48,450	4,122	52,572	177,683	190,340	10,081	200,421	221,287	238,790	14,203	252,993	344,774	256,907	242,017	498,924	2.58	1.21	1.13	1.14
Nov	10,672	6,948	20,464	27,412	43,614	48,401	4,104	52,505	180,293	192,958	10,184	203,142	223,907	241,359	14,288	255,647	347,477	259,261	242,244	501,505	2.57	1.20	1.13	1.14
Dec	10,755	6,944	20,614	27,558	43,831	48,625	4,138	52,763	184,367	197,215	10,291	207,506	228,198	245,840	14,429	260,269	352,421	263,854	243,297	507,151	2.56	1.20	1.13	1.14
Jan 16	10,478	6,723	19,984	26,707	43,789	48,582	4,175	52,757	187,550	200,296	10,575	210,871	231,339	248,878	14,750	263,628	355,907	266,913	244,332	511,245	2.55	1.20	1.12	1.14
Feb	10,285	6,499	19,499	25,998	44,198	49,014	4,177	53,191	191,163	204,054	10,791	214,845	235,361	253,068	14,968	268,036	360,717	271,299	245,624	516,923	2.53	1.20	1.12	1.14
Mar	10,318	6,533	19,431	25,964	44,527	49,313	4,292	53,605	191,772	204,692	10,937	215,629	236,299	254,005	15,229	269,234	361,888	272,234	246,747	518,981	2.52	1.20	1.12	1.14
Apr	9,882	6,236	18,754	24,990	44,462	49,189	4,424	53,613	190,527	203,215	10,818	214,033	234,989	252,404	15,242	267,646	360,222	270,552	246,085	516,637	2.53	1.21	1.12	1.14
May	9,860	6,307	18,696	25,003	44,677	49,351	4,482	53,833	190,347	202,986	10,835	213,821	235,024	252,337	15,317	267,654	360,382	270,528	246,528	517,056	2.54	1.20	1.12	1.14
June	9,666	6,135	18,363	24,498	44,726	49,325	4,575	53,900	189,914	202,352	10,950	213,302	234,640	251,677	15,525	267,202	360,368	270,041	247,568	517,609	2.53	1.21	1.12	1.14
SFY16 TOTAL	125,583	81,251	239,357	320,608	526,339	583,560	50,557	634,117	2,200,710	2,353,093	124,103	2,477,196	2,727,049	2,936,653	174,660	3,111,313	4,213,767	3,153,198	2,917,262	6,070,460				
SFY16 AVG	10,465	6,771	19,946	26,717	43,862	48,630	4,213	52,843	183,393	196,091	10,342	206,433	227,254	244,721	14,555	259,276	351,147	262,767	243,105	505,872	2.55	1.20	1.13	1.14

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

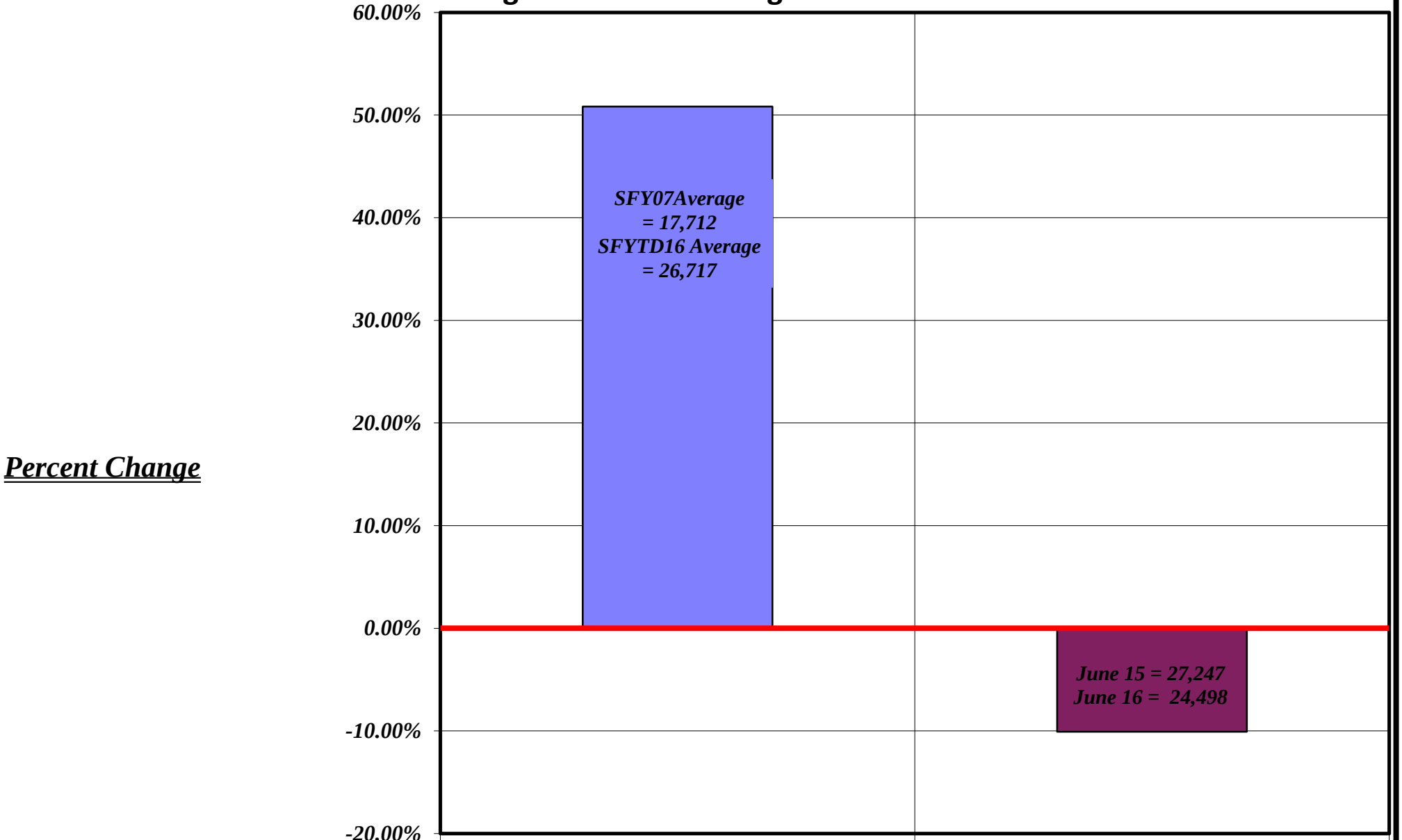
TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

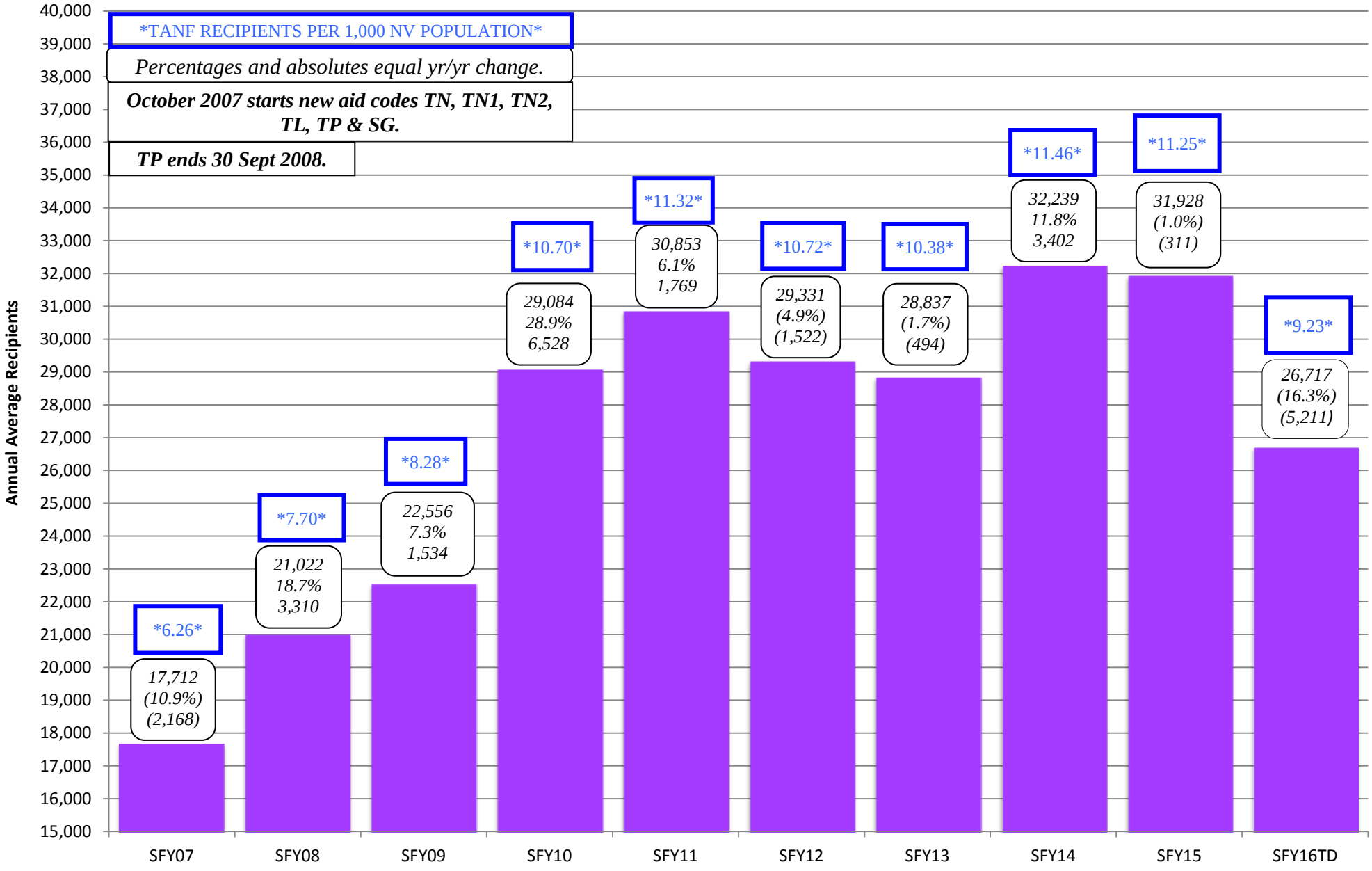
Total TANF Cash Grants Change Percentage

SFY07 Average - SFYTD16 Average & June 15 - June 16

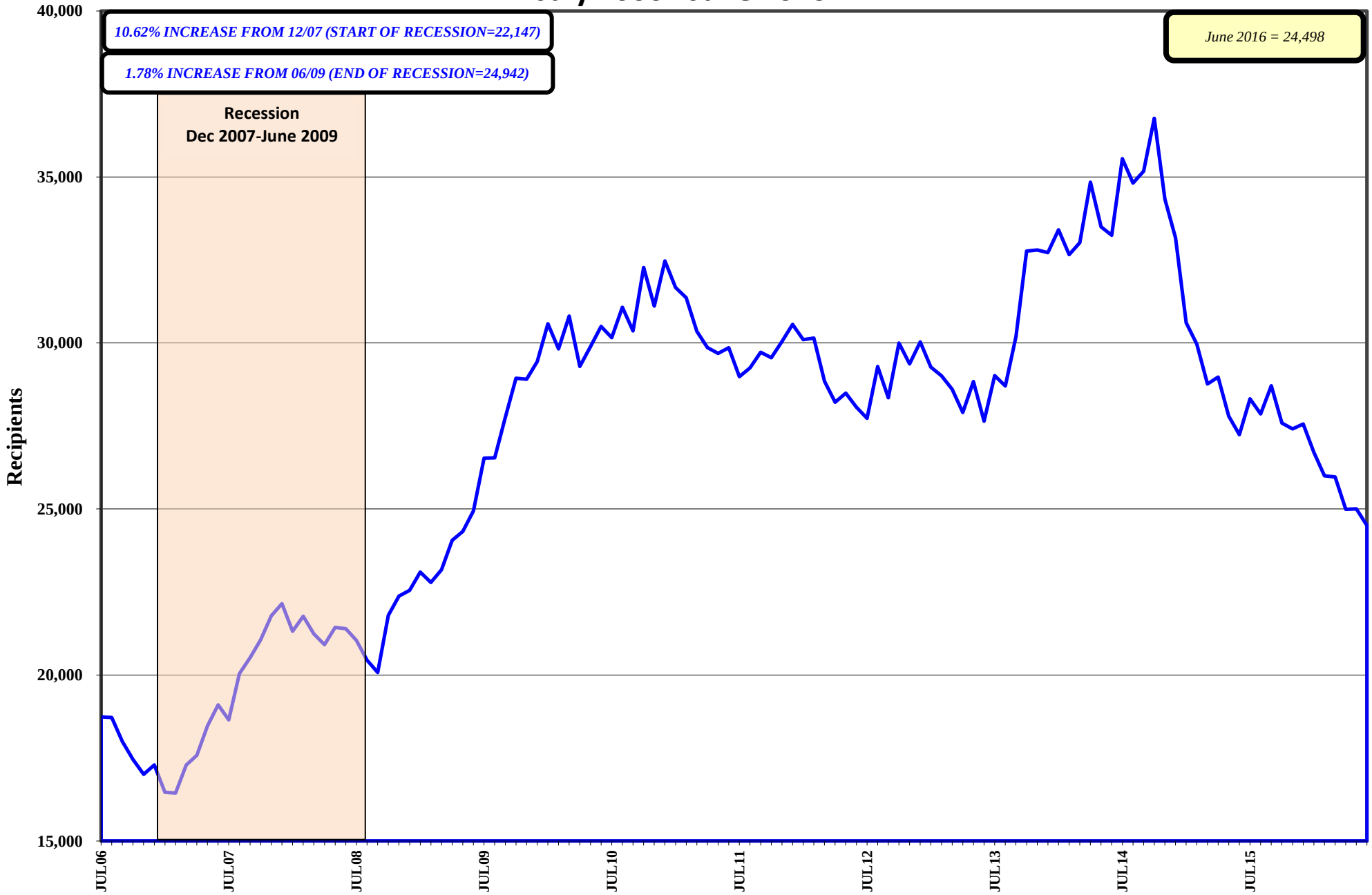


	Average: SFY07 - SFYTD16	June 15 - June 16
TANF Total Cash Grants Change Percentage	50.8%	-10.1%

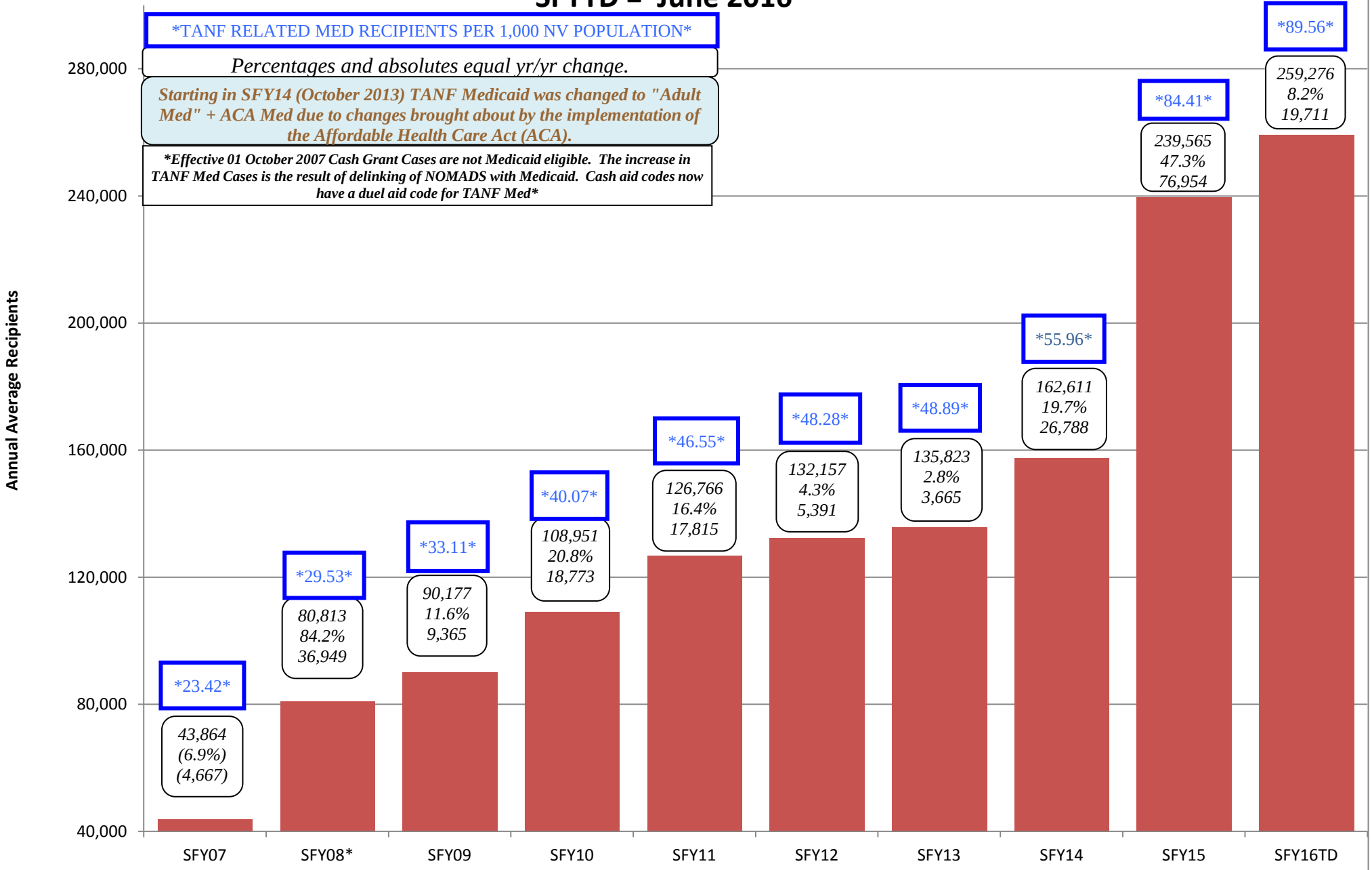
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TANF Grants: SFY07 - SFY16YTD
SFYTD = June 2016



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TANF Cash Grant Recipients
July 2006 - June 2016



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
ADULT MED/ACA MED (Previously TANF MED): SFY07 - SFY16YTD
SFYTD = June 2016



PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

SFY16

MONTH	(1) CASES	(2) ADULTS	(3) CHILDREN	(4) TOTAL RECIPIENTS	(5) AVERAGE FAMILY SIZE
Jul 15	120,099	17,708	221,751	239,459	1.99
Aug	120,946	17,680	223,833	241,513	2.00
Sep	122,561	17,926	226,527	244,453	1.99
Oct	123,487	18,117	227,814	245,931	1.99
Nov	123,570	17,902	227,956	245,858	1.99
Dec	124,223	18,014	228,868	246,882	1.99
Jan 16	124,568	18,035	229,582	247,617	1.99
Feb	125,356	18,231	230,656	248,887	1.99
Mar	125,589	18,229	231,518	249,747	1.99
Apr	125,233	18,148	230,843	248,991	1.99
May	125,358	18,191	231,211	249,402	1.99
Jun	125,728	18,364	232,043	250,407	1.99
SFY16 TOT	1,486,718	216,545	2,742,602	2,959,147	
SFY16 AVG	123,893	18,045	228,550	246,596	1.99

Note: Pregnant Women and Children (PWC) previously known as CHAP.

Sources:

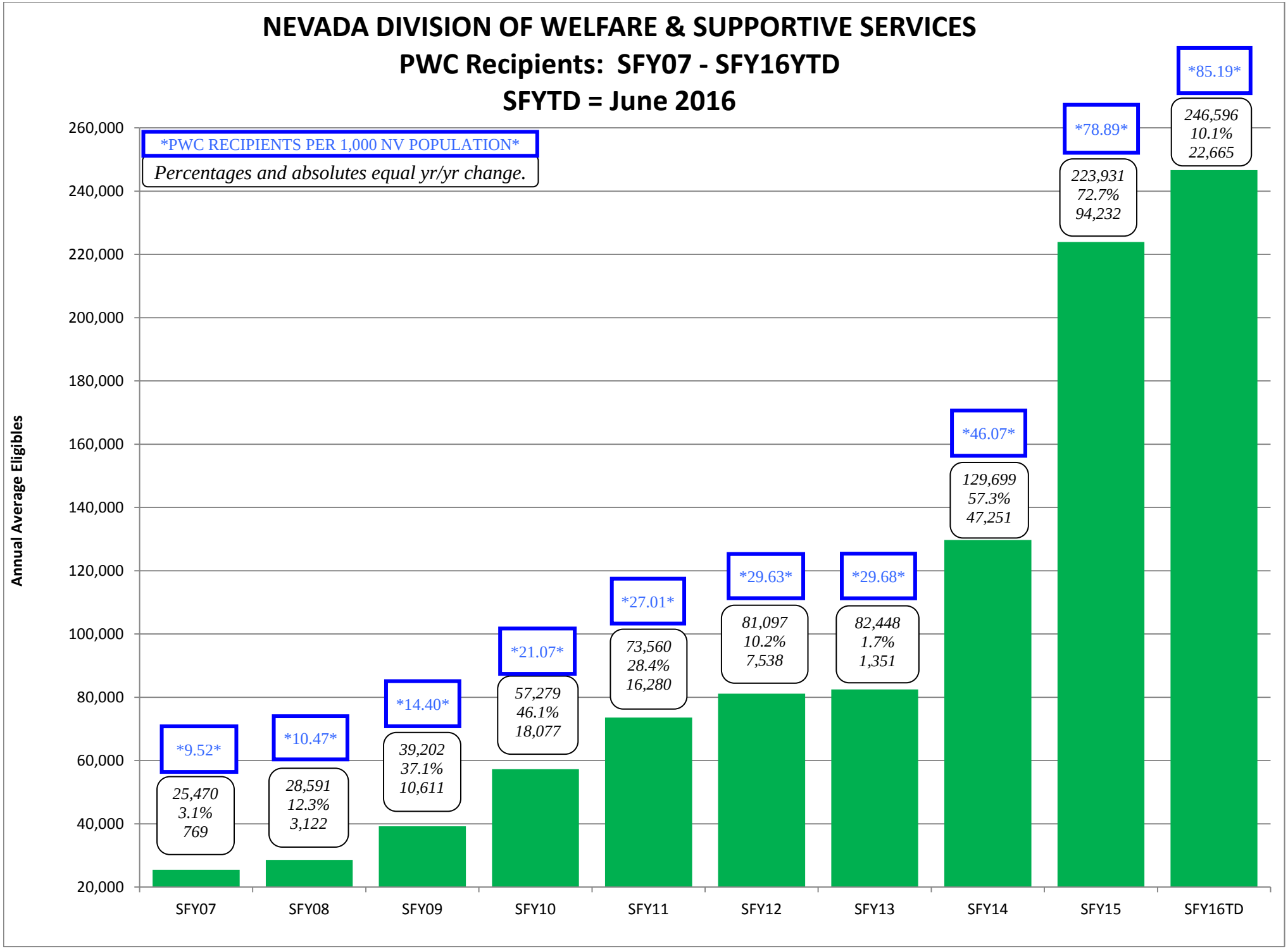
(1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.

(2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.

(3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.

(4) Column (2) + Column (3).

(5) Column 4/Column 1.


NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
PWC Recipients: SFY07 - SFY16YTD
SFYTD = June 2016
PWC RECIPIENTS PER 1,000 NV POPULATION
Percentages and absolutes equal yr/yr change.
Annual Average Eligibles
260,000
240,000
220,000
200,000
180,000
160,000
140,000
120,000
100,000
80,000
60,000
40,000
20,000
9.52
25,470
3.1%
769
10.47
28,591
12.3%
3,122
14.40
39,202
37.1%
10,611
21.07
57,279
46.1%
18,077
27.01
73,560
28.4%
16,280
29.63
81,097
10.2%
7,538
29.68
82,448
1.7%
1,351
46.07
129,699
57.3%
47,251
78.89
223,931
72.7%
94,232
85.19
246,596
10.1%
22,665
SFY07
SFY08
SFY09
SFY10
SFY11
SFY12
SFY13
SFY14
SFY15
SFY16TD

AGED CASELOAD HISTORY

AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1

STATE FISCAL YEAR 16

Month	(1) Tot XIX Cases	(2) Inst Cases	(3) Non-Inst Cases	(4) AGCF Cases	(5) Total Non-Inst Cases	(6)* DWSS HCBW Cases
Jul 15	11,922	1,103	10,773	46	10,819	2,143
Aug	11,981	1,130	10,806	45	10,851	2,179
Sep	11,991	1,144	10,806	41	10,847	2,216
Oct	12,089	1,189	10,863	37	10,900	2,235
Nov	12,076	1,171	10,869	36	10,905	2,244
Dec	12,154	1,176	10,943	35	10,978	2,246
Jan 16	12,182	1,193	10,952	37	10,989	2,208
Feb	12,208	1,188	10,984	36	11,020	2,200
Mar	12,347	1,215	11,096	36	11,132	2,177
Apr	12,382	1,210	11,137	35	11,172	2,150
May	12,409	1,199	11,175	35	11,210	2,125
Jun	12,435	1,179	11,226	30	11,256	2,106
SFY16 TOT	146,176	14,097	131,630	449	132,079	26,229
SFY16 AVG	12,181	1,175	10,969	37	11,007	2,186

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

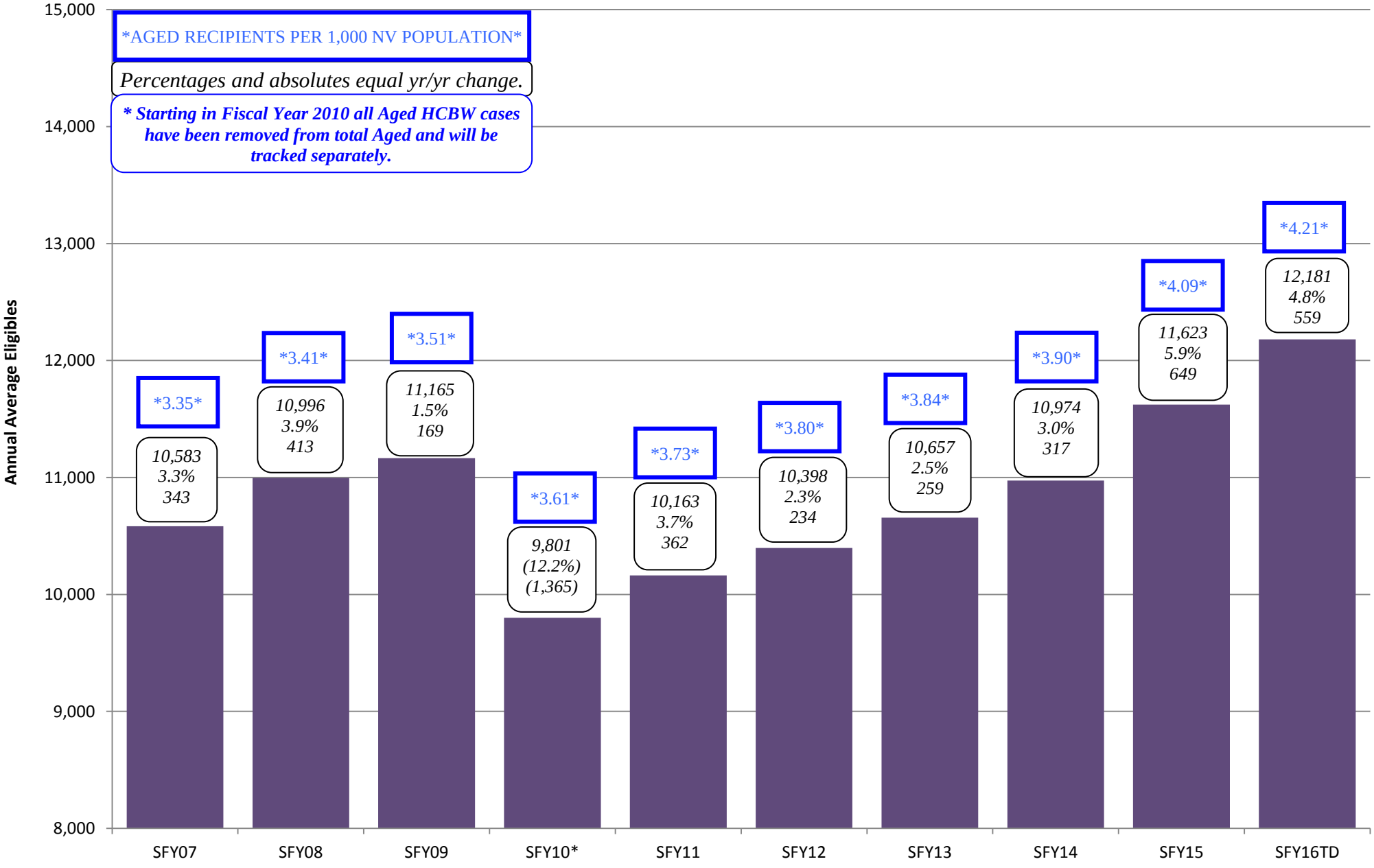
(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Aged Recipients: SFY07 - SFY16YTD
SFYTD = June 2016



BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3,WS3

STATE FISCAL YEAR 16

Month	(1) Total XIX Cases	(2) Inst Cases	(3) Non-Inst Cases	(4) AGCF Cases	(5) Total Non-Inst Cases	(6)* DWSS HCBW Cases
Jul 15	367	11	356	0	356	40
Aug	364	9	355	0	355	40
Sep	361	10	351	0	351	40
Oct	362	10	352	0	352	39
Nov	361	10	351	0	351	39
Dec	362	12	350	0	350	40
Jan 16	368	14	354	0	354	39
Feb	370	14	356	0	356	39
Mar	378	15	363	0	363	40
Apr	376	15	361	0	361	40
May	374	15	359	0	359	39
Jun	375	11	364	0	364	39
SFY16 TOT	4,418	146	4,272	0	4,272	474
SFY16 AVG	368	12	356	0	356	40

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY

AID CODES: EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, WS9, WW9

STATE FISCAL YEAR 16

Month	(1) Total XIX Cases	(2) Inst Cases	(3) Non-Inst Cases	(4) AGCF Cases	(5) Total Non-Inst Cases	(6)* DWSS HCBW Cases
Jul 15	38,385	705	37,656	24	37,680	2,452
Aug	38,576	712	37,841	23	37,864	2,472
Sep	38,700	707	37,969	24	37,993	2,480
Oct	38,902	731	38,147	24	38,171	2,484
Nov	39,002	736	38,244	22	38,266	2,477
Dec	39,248	723	38,503	22	38,525	2,477
Jan 16	39,356	731	38,604	21	38,625	2,474
Feb	39,563	734	38,808	21	38,829	2,467
Mar	39,813	740	39,052	21	39,073	2,466
Apr	39,952	742	39,189	21	39,210	2,472
May	40,120	733	39,367	20	39,387	2,481
Jun	40,198	726	39,453	19	39,472	2,507
SFY16 TOT	471,815	8,720	462,833	262	463,095	29,709
SFY16 AVG	39,318	727	38,569	22	38,591	2,476

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, SW9, WW9 -(includes OBRAS). Total of columns 2, 3 & 4

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, SU9, WS9, WW9.

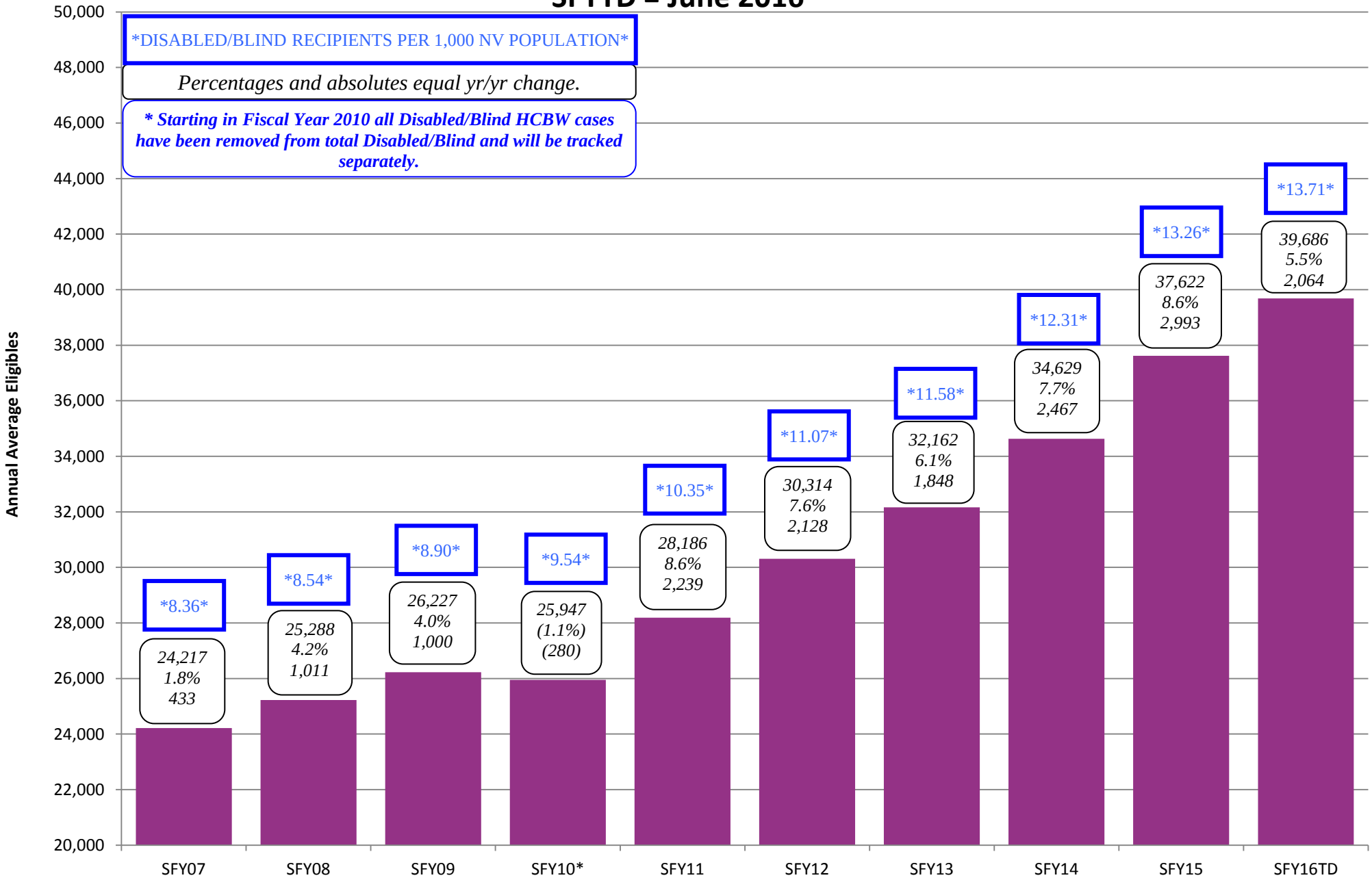
(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab:Total Cases for Aid codes HD9, HR9.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Blind/Disabled Recipients: SFY07 - SFY16YTD
SFYTD = June 2016



MAABD CASELOAD HISTORY

INCLUDES ALL AGED, BLIND, DISABLED AID CODES

STATE FISCAL YEAR 16

Month	(1) Total XIX Cases	(2) Inst Cases	(3) Non-Inst Cases	(4) AGCF Cases	(5) Total Non-Inst Cases	(6)* DWSS HCBW Cases
Jul 15	50,674	1,819	48,785	70	48,855	4,635
Aug	50,921	1,851	49,002	68	49,070	4,691
Sep	51,052	1,861	49,126	65	49,191	4,736
Oct	51,353	1,930	49,362	61	49,423	4,758
Nov	51,439	1,917	49,464	58	49,522	4,760
Dec	51,764	1,911	49,796	57	49,853	4,763
Jan 16	51,906	1,938	49,910	58	49,968	4,721
Feb	52,141	1,936	50,148	57	50,205	4,706
Mar	52,538	1,970	50,511	57	50,568	4,683
Apr	52,710	1,967	50,687	56	50,743	4,662
May	52,903	1,947	50,901	55	50,956	4,645
Jun	53,008	1,916	51,043	49	51,092	4,652
SFY16 TOT	622,409	22,963	598,735	711	599,446	56,412
SFY16 AVG	51,867	1,914	49,895	59	49,954	4,701

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

SFY 16

Month	DWSS WIN HD1, HD3, HD9 Cases	DHCFP WIN Cases	DWSS HCBW - FE (Formerly CHIP) AL1, HC1, HG1, HG3 Cases	DHCFP HCBW - FE (Formerly CHIP) Cases	DWSS IID HR1, HR3, HR9 Cases	DHCFP IID Cases	DWSS HCBW TOTAL Cases	DHCFP HCBW TOTAL Cases
Jul 15	743	738	1,938	1,873	1,954	1,952	4,635	4,563
Aug	753	740	1,977	1,874	1,961	1,969	4,691	4,583
Sep	752	756	2,013	1,872	1,971	1,983	4,736	4,611
Oct	754	752	2,032	1,879	1,972	1,993	4,758	4,624
Nov	750	742	2,039	1,884	1,971	1,993	4,760	4,619
Dec	746	740	2,039	1,915	1,978	1,997	4,763	4,652
Jan 16	737	734	2,007	1,898	1,977	1,996	4,721	4,628
Feb	735	731	1,999	1,892	1,972	1,995	4,706	4,618
Mar	730	722	1,978	1,925	1,975	1,999	4,683	4,646
Apr	723	719	1,953	1,928	1,986	2,008	4,662	4,655
May	728	724	1,928	1,909	1,989	2,016	4,645	4,649
Jun	737	0	1,910	0	2,005	0	4,652	0
SFY16 TOT	8,888	8,098	23,813	20,849	23,711	21,901	56,412	50,848
SFY16 AVG	741	736	1,984	1,895	1,976	1,991	4,701	4,623

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID = Individuals with Intellectual Disabilities

QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

SFY 16

Month	Aged Cases (QM1)	Blind Cases (QM3)	Disabled Cases (QM9)	MAABD Cases
Jul 15	9,258	27	9,361	18,646
Aug	9,346	30	9,322	18,698
Sep	9,454	32	9,346	18,832
Oct	9,567	32	9,316	18,915
Nov	9,661	30	9,324	19,015
Dec	9,752	32	9,367	19,151
Jan 16	9,978	32	9,409	19,419
Feb	10,091	33	9,537	19,661
Mar	10,355	33	9,614	20,002
Apr	10,525	35	9,722	20,282
May	10,728	36	9,784	20,548
Jun	10,782	36	9,793	20,611
SFY16 TOT	119,497	388	113,895	233,780
SFY16 AVG	9,958	32	9,491	19,482

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

AID CODES: QI1, QI3, QI9, SL1, SL3, SL9

SFY16

	QI1	QI3	QI9	QI	SLMB	SLMB	SLMB	SLMB
	Aged	Blind	Disabled	MAABD	Aged (SL1)	Blind (SL3)	Disabled (SL9)	MAABD
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 15	2,616	11	2,257	4,884	4,483	18	4,549	9,050
Aug	2,607	13	2,281	4,901	4,485	19	4,528	9,032
Sep	2,633	14	2,314	4,961	4,554	18	4,556	9,128
Oct	2,702	12	2,347	5,061	4,597	18	4,577	9,192
Nov	2,695	12	2,356	5,063	4,563	18	4,510	9,091
Dec	2,728	12	2,402	5,142	4,584	20	4,564	9,168
Jan 16	2,735	13	2,399	5,147	4,628	18	4,608	9,254
Feb	2,789	12	2,439	5,240	4,714	16	4,656	9,386
Mar	2,842	13	2,484	5,339	4,763	15	4,709	9,487
Apr	2,873	14	2,508	5,395	4,816	16	4,755	9,587
May	2,885	12	2,510	5,407	4,841	18	4,790	9,649
Jun	2,888	12	2,466	5,366	4,837	20	4,815	9,672
SFY16 TOT	32,993	150	28,763	61,906	55,865	214	55,617	111,696
SFY16 AVG	2,749	13	2,397	5,159	4,655	18	4,635	9,308

	SLMB/QI	SLMB/QI	SLMB/QI	SLMB/QI
	Aged	Blind	Disabled	MAABD
Month	Cases	Cases	Cases	Cases
Jul 15	7,099	29	6,806	13,934
Aug	7,092	32	6,809	13,933
Sep	7,187	32	6,870	14,089
Oct	7,299	30	6,924	14,253
Nov	7,258	30	6,866	14,154
Dec	7,312	32	6,966	14,310
Jan 16	7,363	31	7,007	14,401
Feb	7,503	28	7,095	14,626
Mar	7,605	28	7,193	14,826
Apr	7,689	30	7,263	14,982
May	7,726	30	7,300	15,056
Jun	7,725	32	7,281	15,038
SFY16 TOT	88,858	364	84,380	173,602
SFY16 AVG	7,405	30	7,032	14,467

QI Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes QI1, QI3, QI9

NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

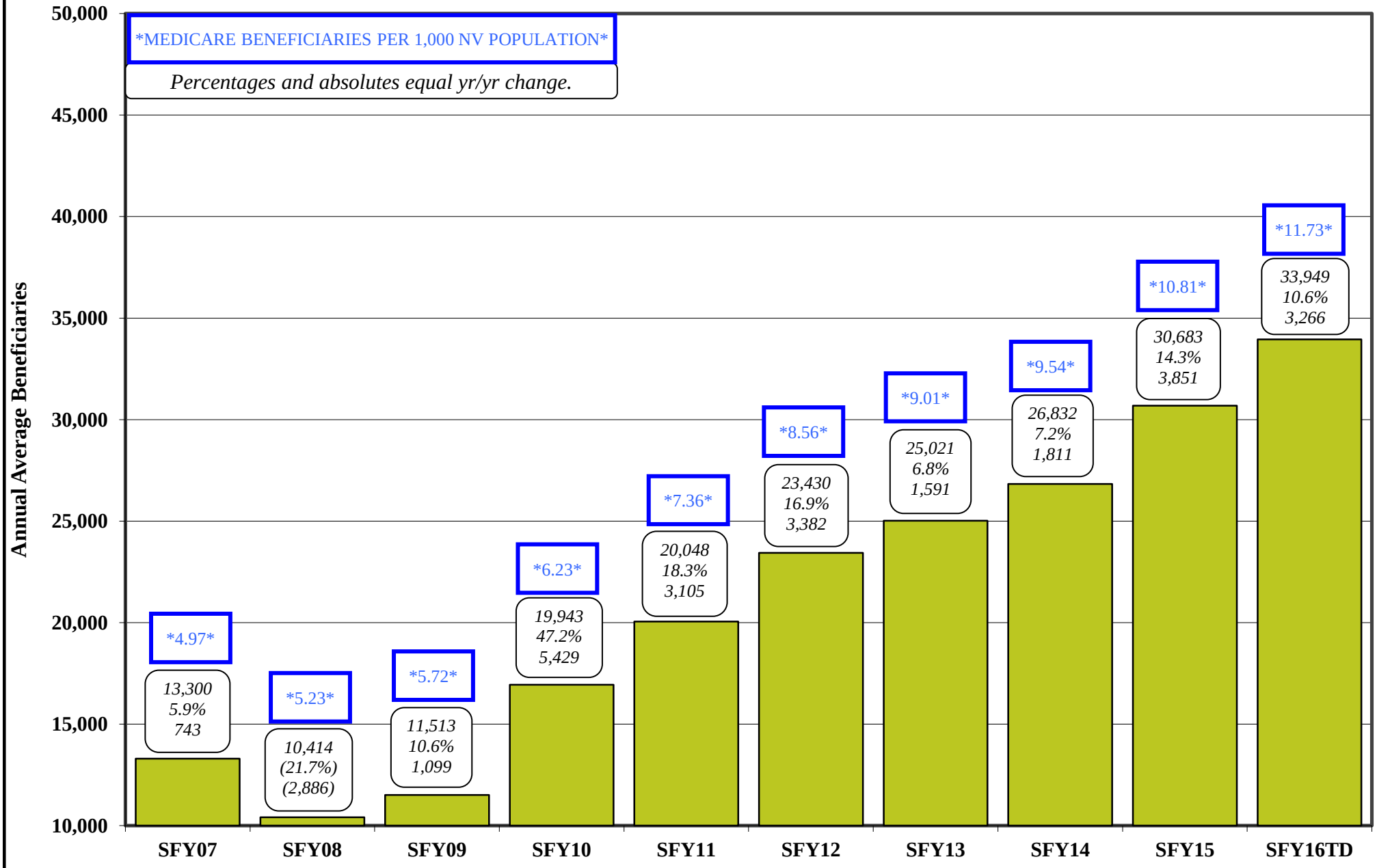
SLMB/QI Source: Sum of QI & SLMB

SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3,SL9

(OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
QMB & SLMB : SFY07 - SFY16YTD
SFYTD = June 2016



HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

AID CODE: WY9

SFY 16

Month	HIWA (WY9) Cases
Jul 15	3
Aug	3
Sep	4
Oct	2
Nov	2
Dec	2
Jan 16	2
Feb	2
Mar	2
Apr	2
May	3
Jun	3
SFY16 TOT	30
SFY16 AVG	3

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASELOAD HISTORY

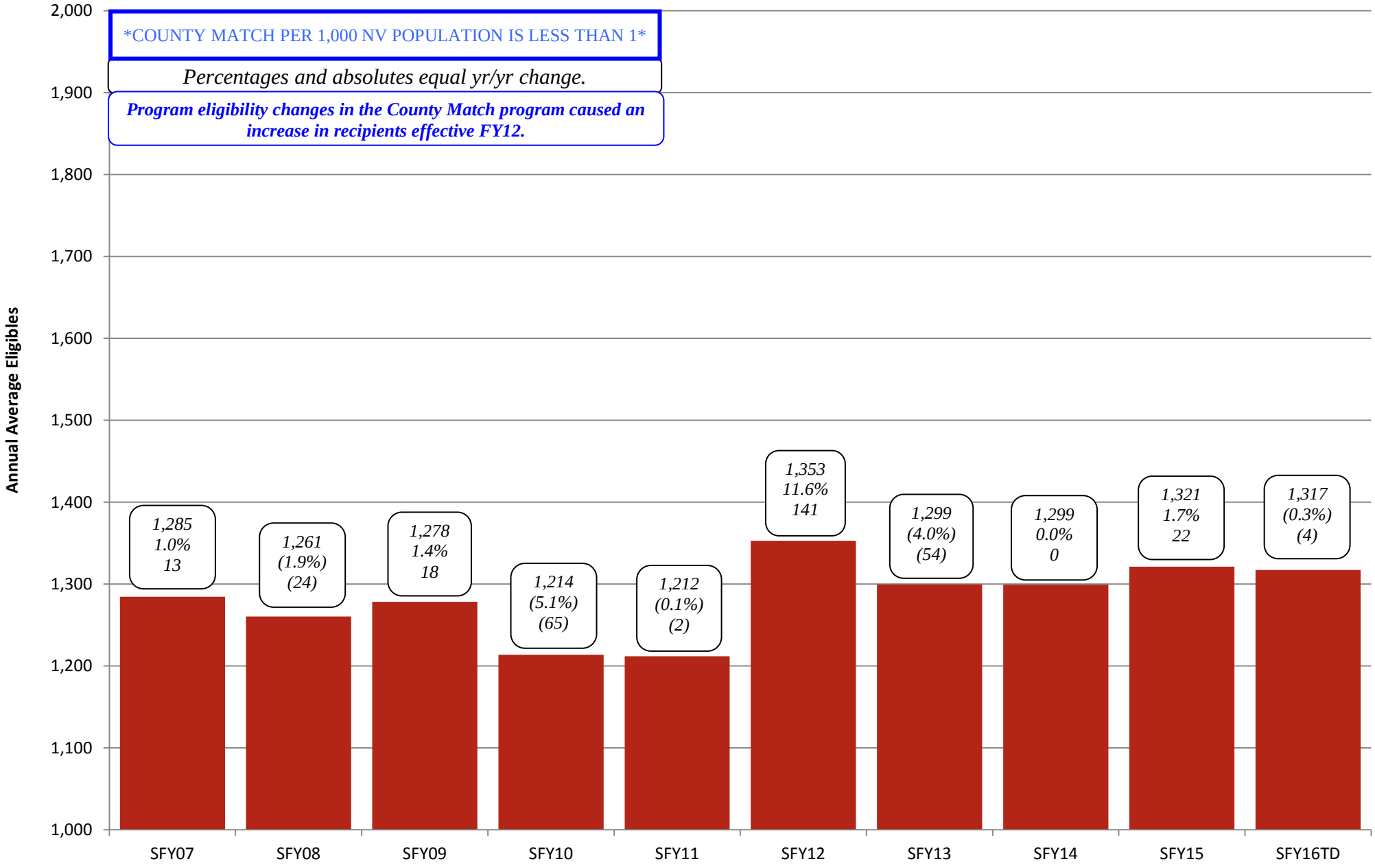
AID CODES: CM1, CM3 & CM9

SFY16

Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
Jul 15	1,074	0	258	1,332
Aug	1,065	0	250	1,315
Sep	1,057	0	259	1,316
Oct	1,057	0	250	1,307
Nov	1,044	0	257	1,301
Dec	1,050	0	259	1,309
Jan 16	1,060	0	262	1,322
Feb	1,054	0	265	1,319
Mar	1,072	0	269	1,341
Apr	1,066	0	264	1,330
May	1,048	0	261	1,309
Jun	1,051	0	256	1,307
SFY16 TOT	12,698	0	3,110	15,808
SFY16 AVG	1,058	0	259	1,317

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
County Match Recipients: SFY07 - SFY16YTD
SFYTD = June 2016



CHILD WELFARE CASELOAD HISTORY

AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85

SFY16

	Title XIX Recipients								Non-XIX Recipients	
Month	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	Total Title XIX & Non-XIX
Jul 15	4	6,282	3,596	9,882	239	5	244	10,126	29	10,155
Aug	3	6,355	3,661	10,019	232	5	237	10,256	28	10,284
Sep	3	6,290	3,697	9,990	229	5	234	10,224	26	10,250
Oct	5	6,405	3,655	10,065	246	12	258	10,323	32	10,355
Nov	3	6,438	3,695	10,136	234	16	250	10,386	33	10,419
Dec	3	6,512	3,708	10,223	232	18	250	10,473	28	10,501
Jan 16	1	7,325	3,737	11,063	208	22	230	11,293	26	11,319
Feb	3	7,404	3,602	11,009	219	23	242	11,251	30	11,281
Mar	2	6,864	3,682	10,548	196	29	225	10,773	31	10,804
Apr	2	6,829	3,594	10,425	195	32	227	10,652	32	10,684
May	3	6,825	3,670	10,498	203	34	237	10,735	31	10,766
Jun	4	6,914	3,595	10,513	203	37	240	10,753	31	10,784
SFY16 TOT	36	80,443	43,892	124,371	2,636	238	2,874	127,245	357	127,602
SFY16 AVG	3	6,704	3,658	10,364	220	20	240	10,604	30	10,634

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

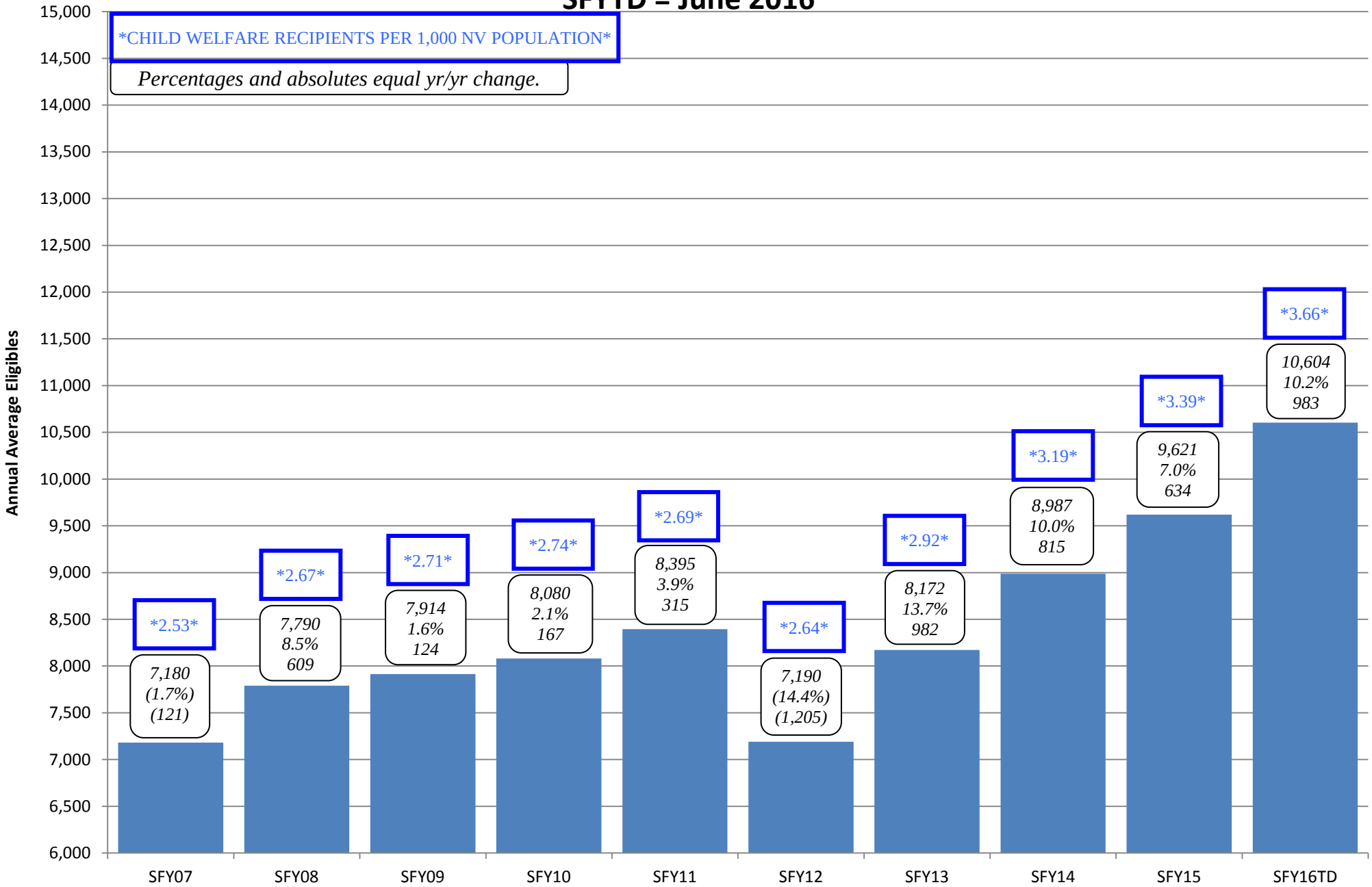
Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Montly Report

SOURCES: DHCFP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.
NOMADS AME96A for Aid Code 61 and ROP 85 (Rite-of-Passage).
DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Child Welfare Recipients: SFY07 - SFY16TD
SFYTD = June 2016



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

SFY 16

	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
Month	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
Jul 15	27,455	189,738	217,193	27,271	188,625	215,896	39,128	392,161	431,289	1.43	2.08	2.00	$51,373,666	$237.96	$119.12
Aug	27,590	191,738	219,328	27,386	190,681	218,067	39,372	396,413	435,785	1.44	2.08	2.00	$52,026,058	$238.58	$119.38
Sep	27,562	193,069	220,631	27,372	192,022	219,394	39,412	398,799	438,211	1.44	2.08	2.00	$52,308,221	$238.42	$119.37
Oct	27,856	193,906	221,762	27,525	192,961	220,486	39,576	399,922	439,498	1.44	2.07	1.99	$52,452,410	$237.89	$119.35
Nov	27,835	195,125	222,960	27,710	193,914	221,624	39,877	401,129	441,006	1.44	2.07	1.99	$52,664,299	$237.63	$119.42
Dec	27,913	195,308	223,221	27,737	194,056	221,793	39,758	400,516	440,274	1.43	2.06	1.99	$52,462,730	$236.54	$119.16
Jan 16	27,874	195,203	223,077	27,629	193,814	221,443	39,493	399,648	439,141	1.43	2.06	1.98	$52,001,042	$234.83	$118.42
Feb	27,789	195,433	223,222	27,674	194,027	221,701	39,324	399,145	438,469	1.42	2.06	1.98	$52,459,235	$236.62	$119.64
Mar	27,640	195,642	223,282	27,659	194,248	221,907	39,081	399,275	438,356	1.41	2.06	1.98	$52,249,872	$235.46	$119.20
Apr	27,634	195,783	223,417	27,492	194,645	222,137	38,386	399,956	438,342	1.40	2.05	1.97	$52,367,933	$235.75	$119.47
May	27,735	196,120	223,855	27,519	195,093	222,612	38,291	400,740	439,031	1.39	2.05	1.97	$52,564,576	$236.13	$119.73
Jun	27,773	196,717	224,490	27,614	195,692	223,306	38,326	402,234	440,560	1.39	2.06	1.97	$52,606,057	$235.58	$119.41
SFY16 TOT	332,656	2,333,782	2,666,438	330,588	2,319,778	2,650,366	470,024	4,789,938	5,259,962				$627,536,099		
SFY16 AVG	27,721	194,482	222,203	27,549	193,315	220,864	39,169	399,162	438,330	1.42	2.06	1.98	$52,294,675	$236.78	$119.30

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revivied caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

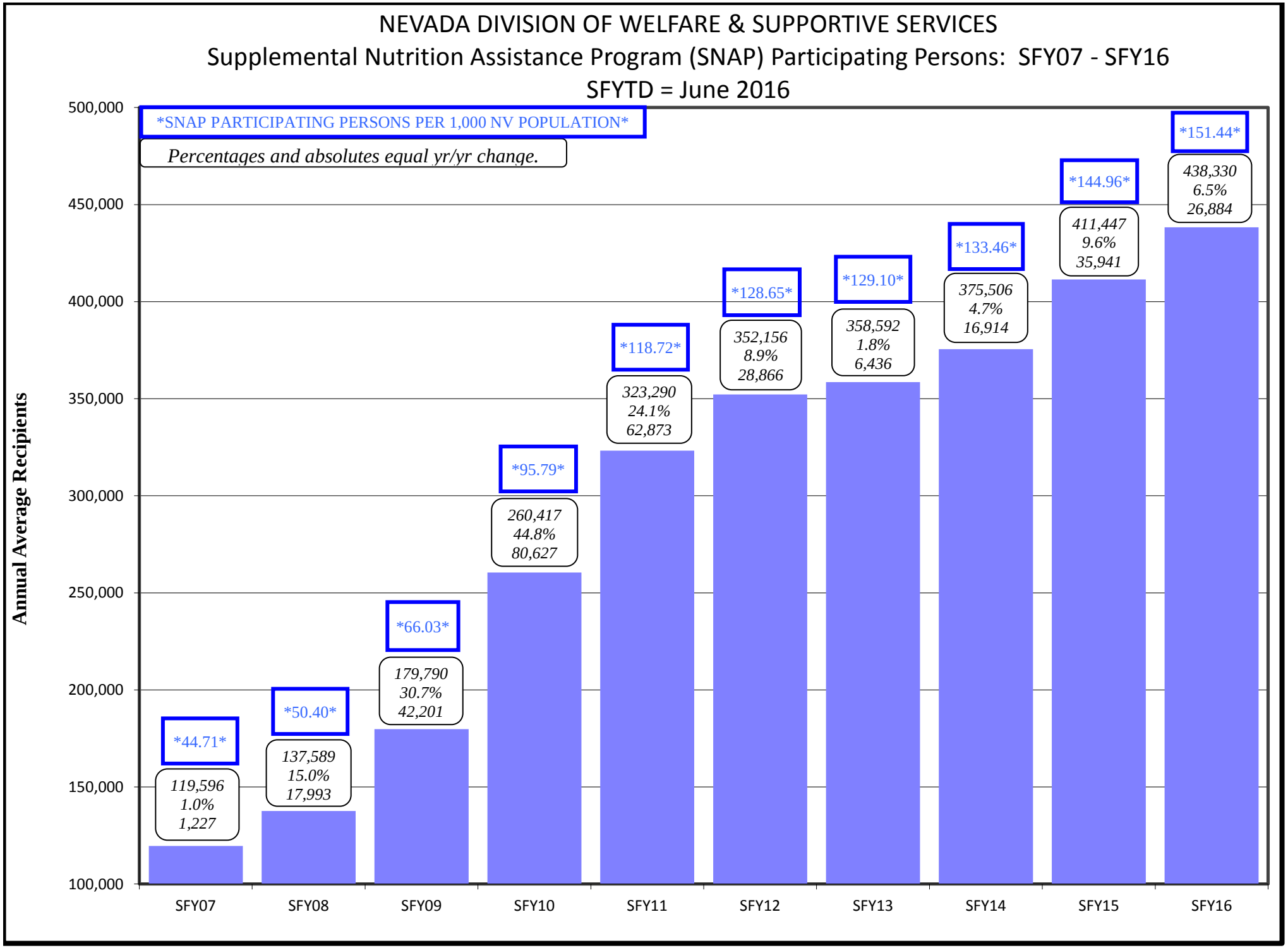
(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

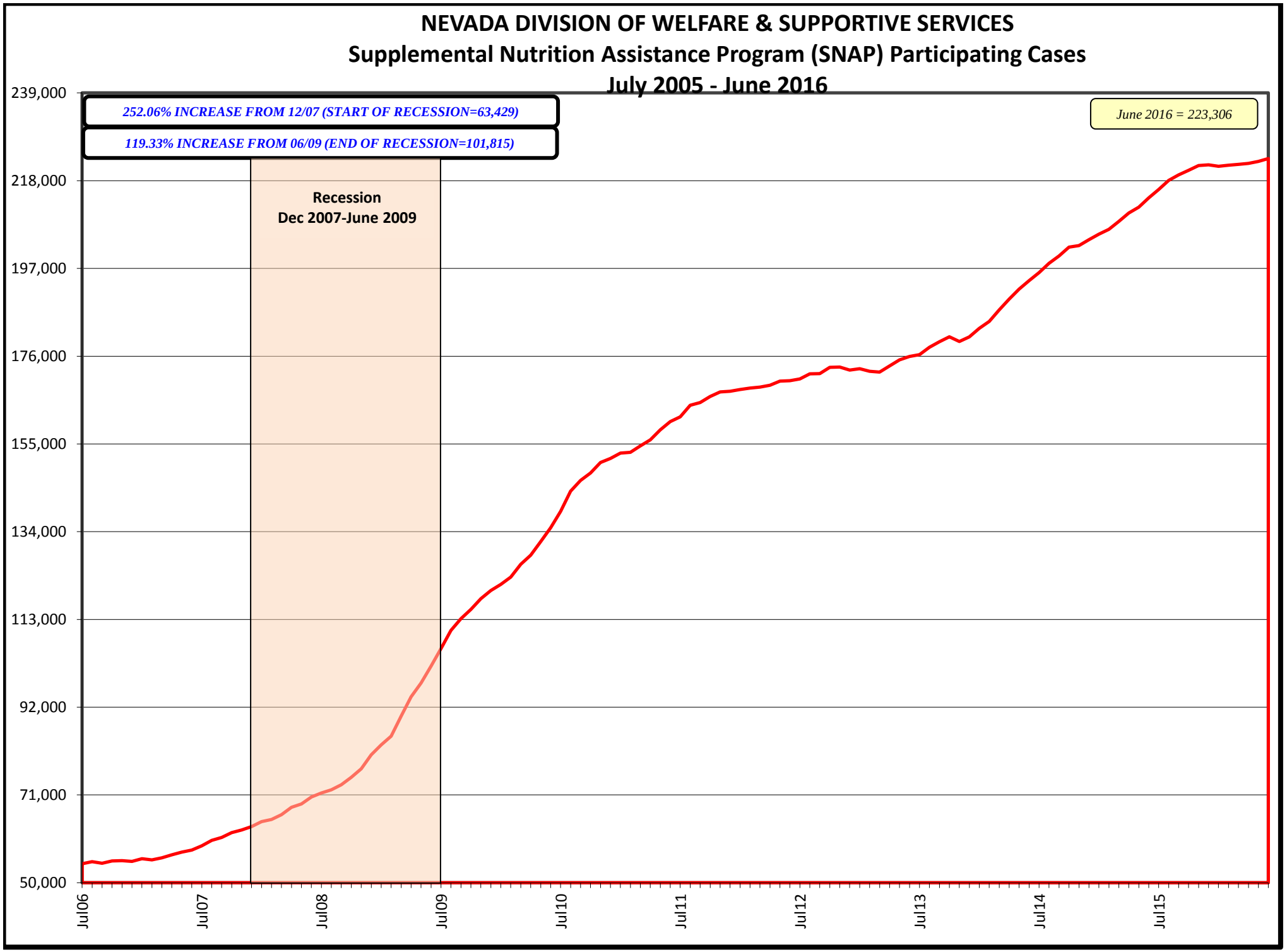
(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL


NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Persons: SFY07 - SFY16
SFYTD = June 2016
SNAP PARTICIPATING PERSONS PER 1,000 NV POPULATION
Percentages and absolutes equal yr/yr change.
Annual Average Recipients
500,000
450,000
400,000
350,000
300,000
250,000
200,000
150,000
100,000
44.71
119,596
1.0%
1,227
50.40
137,589
15.0%
17,993
66.03
179,790
30.7%
42,201
95.79
260,417
44.8%
80,627
118.72
323,290
24.1%
62,873
128.65
352,156
8.9%
28,866
129.10
358,592
1.8%
6,436
133.46
375,506
4.7%
16,914
144.96
411,447
9.6%
35,941
151.44
438,330
6.5%
26,884
SFY07
SFY08
SFY09
SFY10
SFY11
SFY12
SFY13
SFY14
SFY15
SFY16


NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases
July 2005 - June 2016
252.06% INCREASE FROM 12/07 (START OF RECESSION=63,429)
119.33% INCREASE FROM 06/09 (END OF RECESSION=101,815)
June 2016 = 223,306
Recession
Dec 2007-June 2009
239,000
218,000
197,000
176,000
155,000
134,000
113,000
92,000
71,000
50,000
Jul06
Jul07
Jul08
Jul09
Jul10
Jul11
Jul12
Jul13
Jul14
Jul15

NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

SFY 16

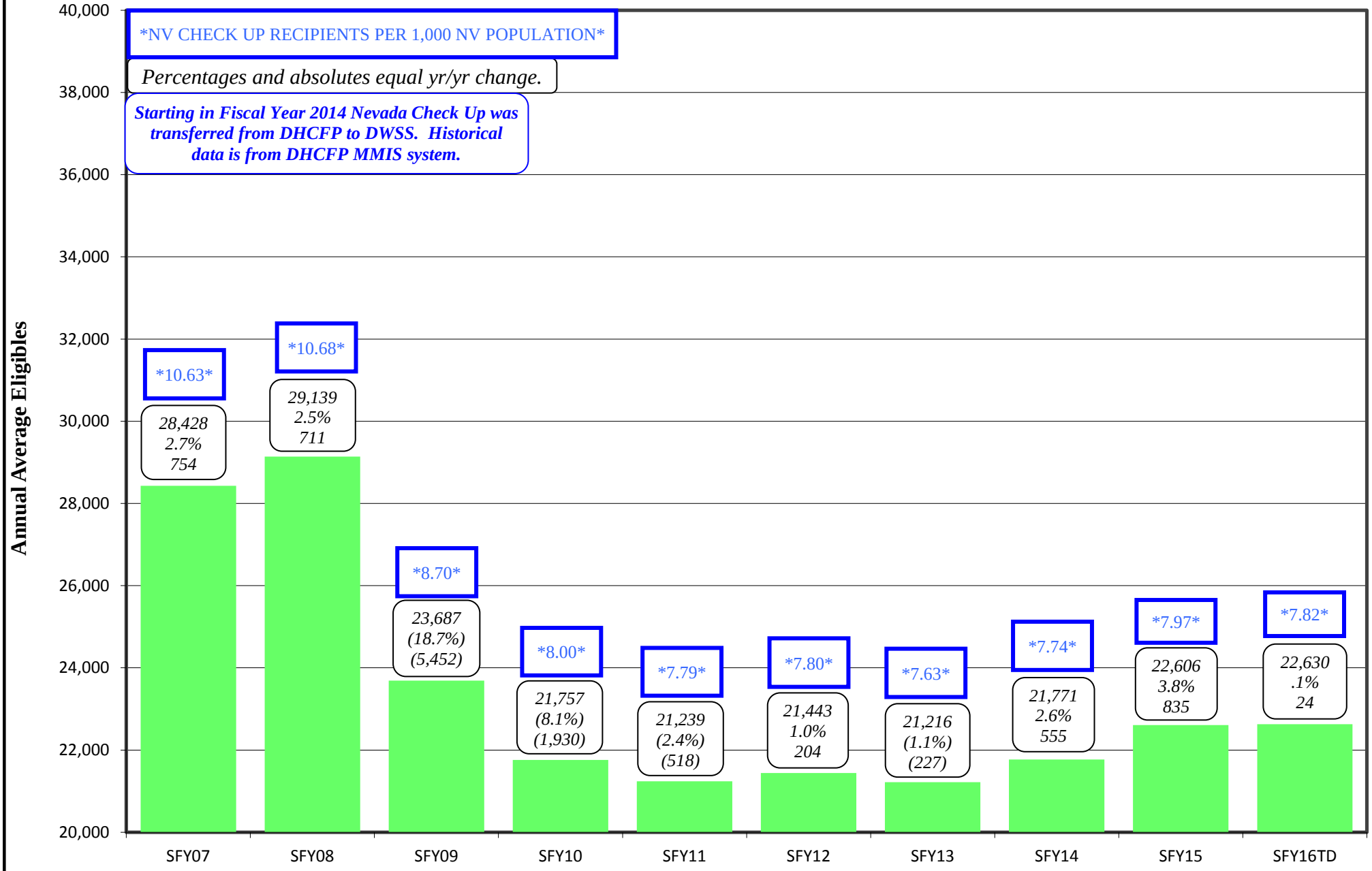
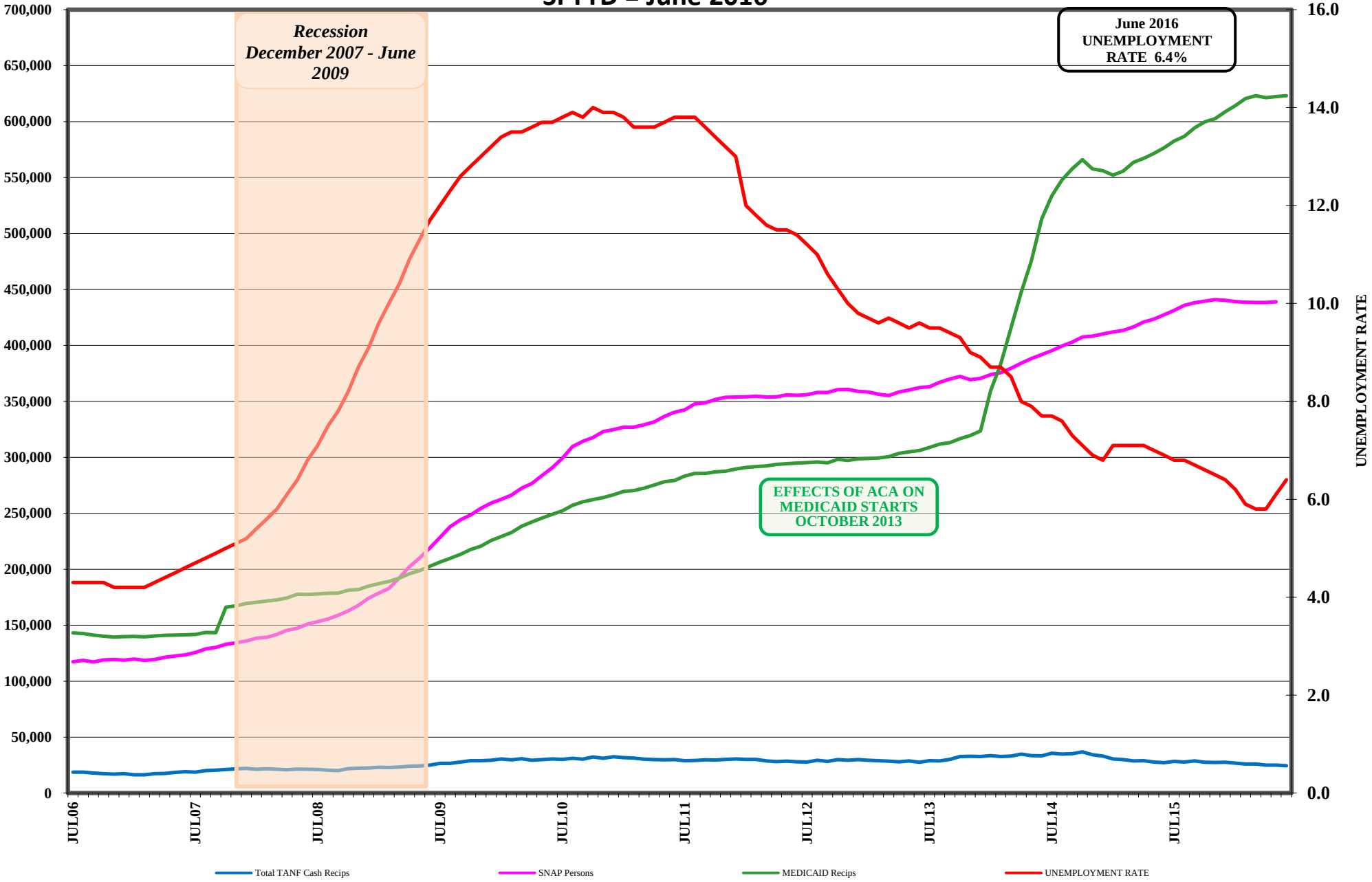
Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 15	12,323	20,995	1.70
Aug	12,544	21,373	1.70
Sep	12,348	21,154	1.71
Oct	13,091	22,419	1.71
Nov	13,299	22,742	1.71
Dec	13,386	22,922	1.71
Jan 16	12,922	22,211	1.72
Feb	13,564	23,276	1.72
Mar	13,009	22,471	1.73
Apr	13,808	23,837	1.73
May	14,137	24,431	1.73
Jun	13,699	23,728	1.73
SFY16 TOT	158,130	271,559	
SFY16 AVG	13,178	22,630	1.72

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Nevada Check Up: SFY07 - SFY16TD

SFYTD = June 2016



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON
(SFY07 - SFY16TD)
SFYTD = June 2016