

Steve Sisolak
Governor

Richard Whitley, MS
Director



**DEPARTMENT OF
HEALTH AND HUMAN SERVICES**
Division of Welfare and Supportive Services
Helping people. It's who we are and what we do.



Steve H. Fisher
Administrator

July 20, 2020

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: JUNE 2020 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY19 AVE/MO TO SFY20 AVE/MO
JUNE 2020 TANF CASH GRANT RECIPIENTS	-5.04% (1,174)	9.12% 1,849	-5.96% (1,333)
JUNE 2020 ADULT MED/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	3.07% 9,432	13.31% 37,177	1.22% 3,442
JUNE 2020 PWC RECIPIENTS (Formally CHAP) (Without Retro)	2.33% 6,075	6.53% 16,371	-1.12% (2,844)
JUNE 2020 AGED CASES (Without Retro)	0.54% 80	5.75% 804	5.64% 772
JUNE 2020 DISABLED CASES (Without Retro)	0.27% 109	-0.61% (254)	-1.13% (471)
JUNE 2020 MEDICAID ELIGIBLES (Without Retro)	2.33% 16,003	8.73% 56,551	0.50% 3,276
JUNE 2020 NV CHECKUP RECIPIENTS	0.06% 16	2.46% 650	-4.91% (1,399)
MAY 2020 SNAP PERSONS	2.92% 14,505	22.35% 93,510	1.57% 6,710

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The following is a summary of recipients from one year ago through current month

MONTH	TANF GRANT	%	SNAP	%	MED ELIGIBLES	%	NV CHECKUP	%
	RECIPS	CHANGE	PART PERSONS	CHANGE	W/O RETRO	CHANGE	RECIPS	CHANGE
June 2019	20,278	0.00%	419,602	0.00%	647,680	0.00%	26,425	0.00%
July 2019	20,937	3.25%	420,743	0.27%	649,791	0.33%	26,523	0.37%
August 2019	20,535	-1.92%	421,481	0.18%	649,574	-0.03%	27,255	2.76%
September 2019	20,703	0.82%	421,015	-0.11%	649,328	-0.04%	26,126	-4.14%
October 2019	21,479	3.75%	419,832	-0.28%	648,820	-0.08%	27,526	5.36%
November 2019	20,351	-5.25%	416,996	-0.68%	644,326	-0.69%	27,494	-0.12%
December 2019	19,826	-2.58%	414,564	-0.58%	644,540	0.03%	26,759	-2.67%
January 2020	20,603	3.92%	414,058	-0.12%	645,096	0.09%	26,883	0.46%
February 2020	19,955	-3.15%	412,342	-0.41%	643,681	-0.22%	27,584	2.61%
March 2020	20,239	1.42%	426,527	3.44%	645,938	0.35%	27,184	-1.45%
April 2020	22,318	10.27%	497,313	16.60%	670,118	3.74%	27,672	1.80%
May 2020	23,301	4.40%	511,818	2.92%	688,228	2.70%	27,059	-2.22%
June 2020	22,127	-5.04%			704,231	2.33%	27,075	0.06%
Jun 19-Jun 20 Avg	20,973	0.83%	433,024	1.93%	656,258	0.71%	27,043	0.23%

“Working for the Welfare of ALL Nevadans”

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2020

JULY 20, 2020 CASELOAD MEETING

<u>PROGRAM</u>	<u>PAGE</u>
TANF NEON Household Statistics & Expenditures (Aid Code TN)	1-2
TANF NEON Two Parent (One or Both Incapacitated) Household Statistics & Expenditures (Aid Code TN1)	3-4
TANF NEON Two Parent Household Statistics & Expenditures (Aid Code TN2)	5-6
TANF (Child Only) Non-Needy Relative Caregivers Household Statistics & Expenditures (Aid Code CON)	7-8
TANF (Child Only) Kinship Care Relative Caregivers Household Statistics & Expenditures (Aid Code COK)	9-10
TANF (Child Only) TANF Children Household Statistics & Expenditures (Aid Code COA)	11-12
TANF (Child Only) SSI Household Statistics & Expenditures (Aid Code COS)	13-14
TANF Temporary Household Statistics & Expenditures (Aid Code TP)	15-16
TANF Loan Household Statistics & Expenditures (Aid Code TL)	17-18
TANF Self Sufficiency Grant Household Statistics & Expenditures (Aid Code SG)	19-20
Adult Med (Previously TANF Med), ACA & Presumptive Eligibility Statistics (Aid Codes TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5", AM1, CA, CH1, EM2, EM8)	21-21b
Total TANF Cash Statistics (Aid Codes CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP)	22-23
Total TANF Cash and Medicaid Statistics (All Aid Codes)	24-24d
GRAPHS: TANF Recipients Percentage Change SFY11 Average - SFY20YTD Average & JUNE 2019 - JUNE 2020 TANF Recipients (Bar Graph) SFY11 - SFY20YTD - JUNE 2020 TANF Recipients (Area Graph) SFY11 - SFY20YTD - JUNE 2020 Adult Med & ACA (Previously TANF Med) SFY11 - SFY20YTD - JUNE 2020	
PWC (Aid Code CH) GRAPH: PWC (Formerly CHAP) Recipients SFY11 - SFY20YTD - JUNE 2020	25-25a

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2020

JULY 20, 2020 CASELOAD MEETING

<u>PROGRAM</u>	<u>PAGE</u>
Aged (Aid Codes EM1, IN1, SI1, PK1, AD1, SU1, WB1, GC1, SS1, WS1) GRAPH: Aged Recipients SFY11 - SFY20YTD - JUNE 2020	26-26a
Blind (Aid Codes EM3, IN3, SI3, PK3, AD3, WW3, WS3, SU3, KB3, WB3, GC3, SS3)	27
Disabled (Aid Codes EM9, IN9, SI9, PK9, AD9, WW9, WS9, SU9, KB9, WB9, GC9, SS9) GRAPH: Blind/Disabled Recipients SFY11 - SFY20YTD - JUNE 2020	28-28a
MAABD (Total of Aged, Blind & Disabled)	29
HCBW (DWSS & DHCFP) (Aid Codes, AL1, HC1, HD1, HG1, HR1, HD3, HG3, HR3, HD9, HR9)	30
QMB (Aid Codes QM1, QM3, QM9)	31
SLMB with QI (Aid codes SL1, QI1, SL3, QI3, SL9, QI9) GRAPH: QMB & SLMB Recipients SFY11 - SFY20YTD - JUNE 2020	32-32a
HIWA (Aid Code WY9)	33
County Match (Aid Codes CM1, CM3, CM9) GRAPH: County Match Recipients SFY11 - SFY20YTD - JUNE 2020	34-34a
Child Welfare GRAPH: Child Welfare Recipients SFY11 - SFY20YTD - JUNE 2020	35-35a
Supplemental Nutrition Assistance Program (SNAP) GRAPHS: SNAP Recipients SFY11 - SFY20YTD - MAY 2020 SNAP Participating Cases SFY11 - SFY20YTD - MAY 2020	36-36b
Checkup (Aid Code NC) GRAPHS: Checkup Recipients SFY11 - SFY20YTD - JUNE 2020	37-37a
TANF, SNAP, Medicaid Recipients and Unemployment Comparison SFY11 - SFY20YTD - JUNE 2020 Graph	38

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			375	374	818	1,192	3,503	3,518	6,230	9,748	3,878	3,892	7,048	10,940	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			352	352	785	1,137	3,421	3,447	6,087	9,534	3,773	3,799	6,872	10,671	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			352	349	754	1,103	3,436	3,447	6,133	9,580	3,788	3,796	6,887	10,683	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			355	357	761	1,118	3,571	3,594	6,413	10,007	3,926	3,951	7,174	11,125	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			329	327	712	1,039	3,370	3,393	6,069	9,462	3,699	3,720	6,781	10,501	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			308	310	674	984	3,216	3,246	5,746	8,992	3,524	3,556	6,420	9,976	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			323	324	709	1,033	3,393	3,430	6,052	9,482	3,716	3,754	6,761	10,515	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			332	331	736	1,067	3,324	3,369	5,817	9,186	3,656	3,700	6,553	10,253	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			347	352	707	1,059	3,391	3,445	5,926	9,371	3,738	3,797	6,633	10,430	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			351	358	758	1,116	3,605	3,673	6,320	9,993	3,956	4,031	7,078	11,109	0	0	0	0	1	1	1	2	1	1	1	2	2
May			380	387	842	1,229	3,740	3,806	6,577	10,383	4,120	4,193	7,419	11,612	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun			367	372	786	1,158	3,541	3,594	6,222	9,816	3,908	3,966	7,008	10,974	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 TOTAL			4,171	4,193	9,042	13,235	41,511	41,962	73,592	115,554	45,682	46,155	82,634	128,789	0	0	0	0	1	1	1	2	1	1	1	2	2
SFY20 AVG			348	349	754	1,103	3,459	3,497	6,133	9,630	3,807	3,846	6,886	10,732	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	AVG FAM SIZE
Jul 19			375	374	818	1,192	3,503	3,518	6,230	9,748	3,878	3,892	7,048	10,940	2.82
Aug			352	352	785	1,137	3,421	3,447	6,087	9,534	3,773	3,799	6,872	10,671	2.83
Sep			352	349	754	1,103	3,436	3,447	6,133	9,580	3,788	3,796	6,887	10,683	2.82
Oct			355	357	761	1,118	3,571	3,594	6,413	10,007	3,926	3,951	7,174	11,125	2.83
Nov			329	327	712	1,039	3,370	3,393	6,069	9,462	3,699	3,720	6,781	10,501	2.84
Dec			308	310	674	984	3,216	3,246	5,746	8,992	3,524	3,556	6,420	9,976	2.83
Jan 20			323	324	709	1,033	3,393	3,430	6,052	9,482	3,716	3,754	6,761	10,515	2.83
Feb			332	331	736	1,067	3,324	3,369	5,817	9,186	3,656	3,700	6,553	10,253	2.80
Mar			347	352	707	1,059	3,391	3,445	5,926	9,371	3,738	3,797	6,633	10,430	2.79
Apr			351	358	758	1,116	3,604	3,672	6,319	9,991	3,955	4,030	7,077	11,107	2.81
May			380	387	842	1,229	3,740	3,806	6,577	10,383	4,120	4,193	7,419	11,612	2.82
Jun			367	372	786	1,158	3,541	3,594	6,222	9,816	3,908	3,966	7,008	10,974	2.81
SFY20 TOTAL			4,171	4,193	9,042	13,235	41,510	41,961	73,591	115,552	45,681	46,154	82,633	128,787	
SFY20 AVG			348	349	754	1,103	3,459	3,497	6,133	9,629	3,807	3,846	6,886	10,732	2.82

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$101,624.00	\$948,949.00	\$1,050,573.00	\$0.00	\$0.00	\$0.00	\$101,624.00	\$948,949.00	\$1,050,573.00	\$85.26	\$97.35	\$96.03	\$270.91
Aug	\$98,541.00	\$959,441.00	\$1,057,982.00	\$0.00	\$0.00	\$0.00	\$98,541.00	\$959,441.00	\$1,057,982.00	\$86.67	\$100.63	\$99.15	\$280.41
Sep	\$93,814.00	\$973,475.00	\$1,067,289.00	\$0.00	\$0.00	\$0.00	\$93,814.00	\$973,475.00	\$1,067,289.00	\$85.05	\$101.62	\$99.91	\$281.76
Oct	\$92,361.00	\$979,344.00	\$1,071,705.00	\$0.00	\$0.00	\$0.00	\$92,361.00	\$979,344.00	\$1,071,705.00	\$82.61	\$97.87	\$96.33	\$272.98
Nov	\$89,256.00	\$950,682.00	\$1,039,938.00	\$0.00	\$0.00	\$0.00	\$89,256.00	\$950,682.00	\$1,039,938.00	\$85.91	\$100.47	\$99.03	\$281.14
Dec	\$84,702.00	\$920,387.00	\$1,005,089.00	\$0.00	\$0.00	\$0.00	\$84,702.00	\$920,387.00	\$1,005,089.00	\$86.08	\$102.36	\$100.75	\$285.21
Jan 20	\$84,494.00	\$927,718.00	\$1,012,212.00	\$0.00	\$0.00	\$0.00	\$84,494.00	\$927,718.00	\$1,012,212.00	\$81.79	\$97.84	\$96.26	\$272.39
Feb	\$89,825.00	\$930,582.00	\$1,020,407.00	\$0.00	\$0.00	\$0.00	\$89,825.00	\$930,582.00	\$1,020,407.00	\$84.18	\$101.30	\$99.52	\$279.10
Mar	\$88,747.00	\$925,856.00	\$1,014,603.00	\$0.00	\$0.00	\$0.00	\$88,747.00	\$925,856.00	\$1,014,603.00	\$83.80	\$98.80	\$97.28	\$271.43
Apr	\$96,099.00	\$1,031,813.00	\$1,127,912.00	\$0.00	\$245.00	\$245.00	\$96,099.00	\$1,031,568.00	\$1,127,667.00	\$86.11	\$103.25	\$101.53	\$285.12
May	\$109,647.00	\$1,148,082.00	\$1,257,729.00	\$0.00	\$0.00	\$0.00	\$109,647.00	\$1,148,082.00	\$1,257,729.00	\$89.22	\$110.57	\$108.31	\$305.27
Jun	\$111,591.00	\$1,099,982.00	\$1,211,573.00	\$0.00	\$0.00	\$0.00	\$111,591.00	\$1,099,982.00	\$1,211,573.00	\$96.37	\$112.06	\$110.40	\$310.02
SFY20 TOTAL	\$1,140,701.00	\$11,796,311.00	\$12,937,012.00	\$0.00	\$245.00	\$245.00	\$1,140,701.00	\$11,796,066.00	\$12,936,767.00	\$1,033.05	\$1,224.12	\$1,204.51	\$3,395.75
SFY20 AVG	\$95,058.42	\$983,025.92	\$1,078,084.33	\$0.00	\$20.42	\$20.42	\$95,058.42	\$983,005.50	\$1,078,063.92	\$86.09	\$102.01	\$100.38	\$282.98

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			CASE	ADULT	CHILD	RECIP																				
Jul 19			2	3	5	8	31	59	66	125	33	62	71	133	0	0	0	0	0	0	0	0	0	0	0	0
Aug			1	1	3	4	30	58	51	109	31	59	54	113	0	0	0	0	0	0	0	0	0	0	0	0
Sep			2	4	3	7	32	61	65	126	34	65	68	133	0	0	0	0	0	0	0	0	0	0	0	0
Oct			2	4	3	7	32	63	55	118	34	67	58	125	0	0	0	0	0	0	0	0	0	0	0	0
Nov			1	2	2	4	22	44	33	77	23	46	35	81	0	0	0	0	0	0	0	0	0	0	0	0
Dec			1	2	2	4	18	36	33	69	19	38	35	73	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			1	2	2	4	17	36	33	69	18	38	35	73	0	0	0	0	0	0	0	0	0	0	0	0
Feb			1	2	2	4	25	50	68	118	26	52	70	122	0	0	0	0	0	0	0	0	0	0	0	0
Mar			1	2	2	4	26	51	62	113	27	53	64	117	0	0	0	0	0	0	0	0	0	0	0	0
Apr			4	8	7	15	34	68	77	145	38	76	84	160	0	0	0	0	0	0	0	0	0	0	0	0
May			3	6	6	12	35	70	77	147	38	76	83	159	0	0	0	0	0	0	0	0	0	0	0	0
Jun			3	6	6	12	33	66	73	139	36	72	79	151	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 TOTAL			22	42	43	85	335	662	693	1,355	357	704	736	1,440	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			2	4	4	7	28	55	58	113	30	59	61	120	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	AVG FAM SIZE
Jul 19			2	3	5	8	31	59	66	125	33	62	71	133	4.03
Aug			1	1	3	4	30	58	51	109	31	59	54	113	3.65
Sep			2	4	3	7	32	61	65	126	34	65	68	133	3.91
Oct			2	4	3	7	32	63	55	118	34	67	58	125	3.68
Nov			1	2	2	4	22	44	33	77	23	46	35	81	3.52
Dec			1	2	2	4	18	36	33	69	19	38	35	73	3.84
Jan 20			1	2	2	4	17	36	33	69	18	38	35	73	4.06
Feb			1	2	2	4	25	50	68	118	26	52	70	122	4.69
Mar			1	2	2	4	26	51	62	113	27	53	64	117	4.33
Apr			4	8	7	15	34	68	77	145	38	76	84	160	4.21
May			3	6	6	12	35	70	77	147	38	76	83	159	4.18
Jun			3	6	6	12	33	66	73	139	36	72	79	151	4.19
SFY20 TOTAL			22	42	43	85	335	662	693	1,355	357	704	736	1,440	
SFY20 AVG			2	4	4	7	28	55	58	113	30	59	61	120	4.02

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$828.00	\$8,960.00	\$9,788.00	\$0.00	\$0.00	\$0.00	\$828.00	\$8,960.00	\$9,788.00	\$103.50	\$71.68	\$73.59	\$296.61
Aug	\$452.00	\$7,599.00	\$8,051.00	\$0.00	\$0.00	\$0.00	\$452.00	\$7,599.00	\$8,051.00	\$113.00	\$69.72	\$71.25	\$259.71
Sep	\$439.00	\$9,264.00	\$9,703.00	\$0.00	\$0.00	\$0.00	\$439.00	\$9,264.00	\$9,703.00	\$62.71	\$73.52	\$72.95	\$285.38
Oct	\$762.00	\$9,015.00	\$9,777.00	\$0.00	\$0.00	\$0.00	\$762.00	\$9,015.00	\$9,777.00	\$108.86	\$76.40	\$78.22	\$287.56
Nov	\$376.00	\$5,960.00	\$6,336.00	\$0.00	\$0.00	\$0.00	\$376.00	\$5,960.00	\$6,336.00	\$94.00	\$77.40	\$78.22	\$275.48
Dec	\$376.00	\$4,963.00	\$5,339.00	\$0.00	\$0.00	\$0.00	\$376.00	\$4,963.00	\$5,339.00	\$94.00	\$71.93	\$73.14	\$281.00
Jan 20	\$376.00	\$6,031.00	\$6,407.00	\$0.00	\$0.00	\$0.00	\$376.00	\$6,031.00	\$6,407.00	\$94.00	\$87.41	\$87.77	\$355.94
Feb	\$376.00	\$7,947.00	\$8,323.00	\$0.00	\$0.00	\$0.00	\$376.00	\$7,947.00	\$8,323.00	\$94.00	\$67.35	\$68.22	\$320.12
Mar	\$376.00	\$9,093.00	\$9,469.00	\$0.00	\$0.00	\$0.00	\$376.00	\$9,093.00	\$9,469.00	\$94.00	\$80.47	\$80.93	\$350.70
Apr	\$1,342.00	\$10,746.00	\$12,088.00	\$0.00	\$0.00	\$0.00	\$1,342.00	\$10,746.00	\$12,088.00	\$89.47	\$74.11	\$75.55	\$318.11
May	\$1,128.00	\$12,479.00	\$13,607.00	\$0.00	\$0.00	\$0.00	\$1,128.00	\$12,479.00	\$13,607.00	\$94.00	\$84.89	\$85.58	\$358.08
Jun	\$1,128.00	\$12,219.00	\$13,347.00	\$0.00	\$0.00	\$0.00	\$1,128.00	\$12,219.00	\$13,347.00	\$94.00	\$87.91	\$88.39	\$370.75
SFY20 TOTAL	\$7,959.00	\$104,276.00	\$112,235.00	\$0.00	\$0.00	\$0.00	\$7,959.00	\$104,276.00	\$112,235.00	\$1,135.54	\$922.78	\$933.81	\$3,759.43
SFY20 AVG	\$663.25	\$8,689.67	\$9,352.92	\$0.00	\$0.00	\$0.00	\$663.25	\$8,689.67	\$9,352.92	\$94.63	\$76.90	\$77.82	\$313.29

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			21	42	63	105	568	1,119	1,312	2,431	589	1,161	1,375	2,536	0	0	0	0	0	0	0	0	0	0	0	0
Aug			19	38	56	94	562	1,110	1,306	2,416	581	1,148	1,362	2,510	0	0	0	0	0	0	0	0	0	0	0	0
Sep			21	41	54	95	596	1,171	1,411	2,582	617	1,212	1,465	2,677	0	0	0	0	0	0	0	0	0	0	0	0
Oct			21	42	57	99	620	1,218	1,494	2,712	641	1,260	1,551	2,811	0	0	0	0	0	0	0	0	0	0	0	0
Nov			14	28	34	62	577	1,143	1,376	2,519	591	1,171	1,410	2,581	0	0	0	0	0	0	0	0	0	0	0	0
Dec			16	32	40	72	595	1,177	1,421	2,598	611	1,209	1,461	2,670	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			17	34	48	82	681	1,213	1,486	2,699	698	1,247	1,534	2,781	0	0	0	0	0	0	0	0	0	0	0	0
Feb			14	29	35	64	573	1,138	1,348	2,486	587	1,167	1,383	2,550	0	0	0	0	0	0	0	0	0	0	0	0
Mar			13	26	28	54	603	1,191	1,427	2,618	616	1,217	1,455	2,672	0	0	0	0	0	0	0	0	0	0	0	0
Apr			19	38	49	87	974	1,910	2,237	4,147	993	1,948	2,286	4,234	0	0	0	0	0	0	0	0	0	0	0	0
May			29	57	81	138	1,072	2,095	2,405	4,500	1,101	2,152	2,486	4,638	0	0	0	0	0	0	0	0	0	0	0	0
Jun			28	55	72	127	977	1,903	2,197	4,100	1,005	1,958	2,269	4,227	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 TOTAL			232	462	617	1,079	8,398	16,388	19,420	35,808	8,630	16,850	20,037	36,887	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			19	39	51	90	700	1,366	1,618	2,984	719	1,404	1,670	3,074	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			21	42	63	105	568	1,119	1,312	2,431	589	1,161	1,375	2,536	4.31
Aug			19	38	56	94	562	1,110	1,306	2,416	581	1,148	1,362	2,510	4.32
Sep			21	41	54	95	596	1,171	1,411	2,582	617	1,212	1,465	2,677	4.34
Oct			21	42	57	99	620	1,218	1,494	2,712	641	1,260	1,551	2,811	4.39
Nov			14	28	34	62	577	1,143	1,376	2,519	591	1,171	1,410	2,581	4.37
Dec			16	32	40	72	595	1,177	1,421	2,598	611	1,209	1,461	2,670	4.37
Jan 20			17	34	48	82	681	1,213	1,486	2,699	698	1,247	1,534	2,781	3.98
Feb			14	29	35	64	573	1,138	1,348	2,486	587	1,167	1,383	2,550	4.34
Mar			13	26	28	54	603	1,191	1,427	2,618	616	1,217	1,455	2,672	4.34
Apr			19	38	49	87	974	1,910	2,237	4,147	993	1,948	2,286	4,234	4.26
May			29	57	81	138	1,072	2,095	2,405	4,500	1,101	2,152	2,486	4,638	4.21
Jun			28	55	72	127	977	1,903	2,197	4,100	1,005	1,958	2,269	4,227	4.21
SFY20 TOTAL			232	462	617	1,079	8,398	16,388	19,420	35,808	8,630	16,850	20,037	36,887	
SFY20 AVG			19	38	53	90	700	1,366	1,618	2,984	719	1,404	1,670	3,074	4.29

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$7,046.00	\$162,749.00	\$169,795.00	\$0.00	\$0.00	\$0.00	\$7,046.00	\$162,749.00	\$169,795.00	\$67.10	\$66.95	\$66.95	\$288.28
Aug	\$5,698.00	\$169,851.00	\$175,549.00	\$0.00	\$0.00	\$0.00	\$5,698.00	\$169,851.00	\$175,549.00	\$60.62	\$70.30	\$69.94	\$302.15
Sep	\$6,623.00	\$178,209.00	\$184,832.00	\$0.00	\$0.00	\$0.00	\$6,623.00	\$178,209.00	\$184,832.00	\$69.72	\$69.02	\$69.04	\$299.57
Oct	\$6,315.00	\$183,707.00	\$190,022.00	\$0.00	\$0.00	\$0.00	\$6,315.00	\$183,707.00	\$190,022.00	\$63.79	\$67.74	\$67.60	\$296.45
Nov	\$4,084.00	\$172,763.00	\$176,847.00	\$0.00	\$0.00	\$0.00	\$4,084.00	\$172,763.00	\$176,847.00	\$65.87	\$68.58	\$68.52	\$299.23
Dec	\$4,869.00	\$178,061.00	\$182,930.00	\$0.00	\$0.00	\$0.00	\$4,869.00	\$178,061.00	\$182,930.00	\$67.63	\$68.54	\$68.51	\$299.39
Jan 20	\$3,973.00	\$175,458.00	\$179,431.00	\$0.00	\$0.00	\$0.00	\$3,973.00	\$175,458.00	\$179,431.00	\$48.45	\$65.01	\$64.52	\$257.06
Feb	\$3,533.00	\$167,410.00	\$170,943.00	\$0.00	\$0.00	\$0.00	\$3,533.00	\$167,410.00	\$170,943.00	\$55.20	\$67.34	\$67.04	\$291.21
Mar	\$3,862.00	\$159,329.00	\$163,191.00	\$0.00	\$0.00	\$0.00	\$3,862.00	\$159,329.00	\$163,191.00	\$71.52	\$60.86	\$61.07	\$264.92
Apr	\$6,236.00	\$295,331.00	\$301,567.00	\$0.00	\$0.00	\$0.00	\$6,236.00	\$295,331.00	\$301,567.00	\$71.68	\$71.22	\$71.23	\$303.69
May	\$9,550.00	\$390,929.00	\$400,479.00	\$0.00	\$0.00	\$0.00	\$9,550.00	\$390,929.00	\$400,479.00	\$69.20	\$86.87	\$86.35	\$363.74
Jun	\$9,850.00	\$361,661.00	\$371,511.00	\$0.00	\$0.00	\$0.00	\$9,850.00	\$361,661.00	\$371,511.00	\$77.56	\$88.21	\$87.89	\$369.66
SFY20 TOTAL	\$71,639.00	\$2,595,458.00	\$2,667,097.00	\$0.00	\$0.00	\$0.00	\$71,639.00	\$2,595,458.00	\$2,667,097.00	\$788.33	\$850.64	\$848.66	\$3,635.36
SFY20 AVG	\$5,969.92	\$216,288.17	\$222,258.08	\$0.00	\$0.00	\$0.00	\$5,969.92	\$216,288.17	\$222,258.08	\$65.69	\$70.89	\$70.72	\$302.95

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			323	4	496	500	1,503	10	2,434	2,444	1,826	14	2,930	2,944	0	0	0	0	0	0	0	0	0	0	0	0
Aug			313	3	472	475	1,521	22	2,468	2,490	1,834	25	2,940	2,965	0	0	0	0	0	0	0	0	0	0	0	0
Sep			313	5	467	472	1,521	30	2,476	2,506	1,834	35	2,943	2,978	0	0	0	0	0	0	0	0	0	0	0	0
Oct			332	9	504	513	1,588	42	2,580	2,622	1,920	51	3,084	3,135	0	0	0	0	0	0	0	0	0	0	0	0
Nov			320	7	479	486	1,533	49	2,464	2,513	1,853	56	2,943	2,999	0	0	0	0	0	0	0	0	0	0	0	0
Dec			308	7	463	470	1,486	47	2,403	2,450	1,794	54	2,866	2,920	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			307	8	454	462	1,534	59	2,502	2,561	1,841	67	2,956	3,023	0	0	0	0	0	0	0	0	0	0	0	0
Feb			307	8	454	462	1,500	55	2,423	2,478	1,807	63	2,877	2,940	0	0	0	0	0	0	0	0	0	0	0	0
Mar			314	7	468	475	1,504	61	2,419	2,480	1,818	68	2,887	2,955	0	0	0	0	0	0	0	0	0	0	0	0
Apr			301	9	443	452	1,450	63	2,315	2,378	1,751	72	2,758	2,830	0	0	0	0	0	0	0	0	0	0	0	0
May			300	10	446	456	1,434	59	2,287	2,346	1,734	69	2,733	2,802	0	0	0	0	0	0	0	0	0	0	0	0
Jun			280	8	407	415	1,439	55	2,298	2,353	1,719	63	2,705	2,768	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 TOTAL			3,718	85	5,553	5,638	18,013	552	29,069	29,621	21,731	637	34,622	35,259	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			310	7	463	470	1,501	46	2,422	2,468	1,811	53	2,885	2,938	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			323	4	496	500	1,503	10	2,434	2,444	1,826	14	2,930	2,944	1.61
Aug			313	3	472	475	1,521	22	2,468	2,490	1,834	25	2,940	2,965	1.62
Sep			313	5	467	472	1,521	30	2,476	2,506	1,834	35	2,943	2,978	1.62
Oct			332	9	504	513	1,588	42	2,580	2,622	1,920	51	3,084	3,135	1.63
Nov			320	7	479	486	1,533	49	2,464	2,513	1,853	56	2,943	2,999	1.62
Dec			308	7	463	470	1,486	47	2,403	2,450	1,794	54	2,866	2,920	1.63
Jan 20			307	8	454	462	1,534	59	2,502	2,561	1,841	67	2,956	3,023	1.64
Feb			307	8	454	462	1,500	55	2,423	2,478	1,807	63	2,877	2,940	1.63
Mar			314	7	468	475	1,504	61	2,419	2,480	1,818	68	2,887	2,955	1.63
Apr			301	9	443	452	1,450	63	2,315	2,378	1,751	72	2,758	2,830	1.62
May			300	10	446	456	1,434	59	2,287	2,346	1,734	69	2,733	2,802	1.62
Jun			280	8	407	415	1,439	55	2,298	2,353	1,719	63	2,705	2,768	1.61
SFY20 TOTAL			3,718	85	5,553	5,638	18,013	552	29,069	29,621	21,731	637	34,622	35,259	
SFY20 AVG			310	7	463	470	1,501	46	2,422	2,468	1,811	53	2,885	2,938	1.62

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$137,430.00	\$639,041.00	\$776,471.00	\$0.00	\$0.00	\$0.00	\$137,430.00	\$639,041.00	\$776,471.00	\$274.86	\$261.47	\$263.75	\$425.23
Aug	\$133,582.00	\$652,058.00	\$785,640.00	\$0.00	\$0.00	\$0.00	\$133,582.00	\$652,058.00	\$785,640.00	\$281.23	\$261.87	\$264.97	\$428.38
Sep	\$131,634.00	\$655,960.00	\$787,594.00	\$0.00	\$0.00	\$0.00	\$131,634.00	\$655,960.00	\$787,594.00	\$278.89	\$261.76	\$264.47	\$429.44
Oct	\$137,038.00	\$668,642.00	\$805,680.00	\$0.00	\$0.00	\$0.00	\$137,038.00	\$668,642.00	\$805,680.00	\$267.13	\$255.01	\$257.00	\$419.63
Nov	\$136,398.00	\$656,772.00	\$793,170.00	\$0.00	\$0.00	\$0.00	\$136,398.00	\$656,772.00	\$793,170.00	\$280.65	\$261.35	\$264.48	\$428.05
Dec	\$131,597.00	\$651,198.00	\$782,795.00	\$0.00	\$0.00	\$0.00	\$131,597.00	\$651,198.00	\$782,795.00	\$279.99	\$265.80	\$268.08	\$436.34
Jan 20	\$129,227.00	\$657,063.00	\$786,290.00	\$0.00	\$0.00	\$0.00	\$129,227.00	\$657,063.00	\$786,290.00	\$279.71	\$256.57	\$260.10	\$427.10
Feb	\$131,100.00	\$654,882.00	\$785,982.00	\$0.00	\$0.00	\$0.00	\$131,100.00	\$654,882.00	\$785,982.00	\$283.77	\$264.28	\$267.34	\$434.97
Mar	\$129,481.00	\$655,420.00	\$784,901.00	\$0.00	\$0.00	\$0.00	\$129,481.00	\$655,420.00	\$784,901.00	\$272.59	\$264.28	\$265.62	\$431.74
Apr	\$130,038.00	\$636,937.00	\$766,975.00	\$0.00	\$0.00	\$0.00	\$130,038.00	\$636,937.00	\$766,975.00	\$287.69	\$267.85	\$271.02	\$438.02
May	\$126,804.00	\$630,489.00	\$757,293.00	\$0.00	\$0.00	\$0.00	\$126,804.00	\$630,489.00	\$757,293.00	\$278.08	\$268.75	\$270.27	\$436.73
Jun	\$120,445.00	\$613,267.00	\$733,712.00	\$0.00	\$0.00	\$0.00	\$120,445.00	\$613,267.00	\$733,712.00	\$290.23	\$260.63	\$265.07	\$426.82
SFY20 TOTAL	\$1,574,774.00	\$7,771,729.00	\$9,346,503.00	\$0.00	\$0.00	\$0.00	\$1,574,774.00	\$7,771,729.00	\$9,346,503.00	\$3,354.82	\$3,149.61	\$3,182.16	\$5,162.44
SFY20 AVG	\$131,231.17	\$647,644.08	\$778,875.25	\$0.00	\$0.00	\$0.00	\$131,231.17	\$647,644.08	\$778,875.25	\$279.57	\$262.47	\$265.18	\$430.20

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			22	0	36	36	159	6	288	294	181	6	324	330	0	0	0	0	0	0	0	0	0	0	0	0
Aug			22	0	37	37	161	5	293	298	183	5	330	335	0	0	0	0	0	0	0	0	0	0	0	0
Sep			22	2	35	37	154	7	275	282	176	9	310	319	0	0	0	0	0	0	0	0	0	0	0	0
Oct			21	0	33	33	160	8	283	291	181	8	316	324	0	0	0	0	0	0	0	0	0	0	0	0
Nov			21	0	33	33	163	11	285	296	184	11	318	329	0	0	0	0	0	0	0	0	0	0	0	0
Dec			22	0	35	35	156	10	273	283	178	10	308	318	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			22	2	33	35	165	10	286	296	187	12	319	331	0	0	0	0	0	0	0	0	0	0	0	0
Feb			21	2	32	34	162	9	283	292	183	11	315	326	0	0	0	0	0	0	0	0	0	0	0	0
Mar			21	3	31	34	176	11	302	313	197	14	333	347	0	0	0	0	0	0	0	0	0	0	0	0
Apr			21	4	30	34	159	11	280	291	180	15	310	325	0	0	0	0	0	0	0	0	0	0	0	0
May			21	5	29	34	170	9	308	317	191	14	337	351	0	0	0	0	0	0	0	0	0	0	0	0
Jun			21	5	29	34	154	9	275	284	175	14	304	318	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 TOTAL			257	23	393	416	1,939	106	3,431	3,537	2,196	129	3,824	3,953	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			21	2	33	35	162	9	286	295	183	11	319	329	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			22	0	36	36	159	6	288	294	181	6	324	330	1.82
Aug			22	0	37	37	161	5	293	298	183	5	330	335	1.83
Sep			22	2	35	37	154	7	275	282	176	9	310	319	1.81
Oct			21	0	33	33	160	8	283	291	181	8	316	324	1.79
Nov			21	0	33	33	163	11	285	296	184	11	318	329	1.79
Dec			22	0	35	35	156	10	273	283	178	10	308	318	1.79
Jan 20			22	2	33	35	165	10	286	296	187	12	319	331	1.77
Feb			21	2	32	34	162	9	283	292	183	11	315	326	1.78
Mar			21	3	31	34	176	11	302	313	197	14	333	347	1.76
Apr			21	4	30	34	159	11	280	291	180	15	310	325	1.81
May			21	5	29	34	170	9	308	317	191	14	337	351	1.84
Jun			21	5	29	34	154	9	275	284	175	14	304	318	1.82
SFY20 TOTAL			257	23	393	416	1,939	106	3,431	3,537	2,196	129	3,824	3,953	
SFY20 AVG			21	2	33	35	162	9	286	295	183	11	319	329	1.80

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$15,742.00	\$124,938.00	\$140,680.00	\$0.00	\$0.00	\$0.00	\$15,742.00	\$124,938.00	\$140,680.00	\$437.28	\$424.96	\$426.30	\$777.24
Aug	\$15,957.00	\$124,799.00	\$140,756.00	\$0.00	\$0.00	\$0.00	\$15,957.00	\$124,799.00	\$140,756.00	\$431.27	\$418.79	\$420.17	\$769.16
Sep	\$16,277.00	\$122,492.00	\$138,769.00	\$0.00	\$0.00	\$0.00	\$16,277.00	\$122,492.00	\$138,769.00	\$439.92	\$434.37	\$435.01	\$788.46
Oct	\$14,103.00	\$125,120.00	\$139,223.00	\$0.00	\$0.00	\$0.00	\$14,103.00	\$125,120.00	\$139,223.00	\$427.36	\$429.97	\$429.70	\$769.19
Nov	\$14,566.00	\$125,489.00	\$140,055.00	\$0.00	\$0.00	\$0.00	\$14,566.00	\$125,489.00	\$140,055.00	\$441.39	\$423.95	\$425.70	\$761.17
Dec	\$15,492.00	\$121,028.00	\$136,520.00	\$0.00	\$0.00	\$0.00	\$15,492.00	\$121,028.00	\$136,520.00	\$442.63	\$427.66	\$429.31	\$766.97
Jan 20	\$15,492.00	\$125,225.00	\$140,717.00	\$0.00	\$0.00	\$0.00	\$15,492.00	\$125,225.00	\$140,717.00	\$442.63	\$423.06	\$425.13	\$752.50
Feb	\$15,029.00	\$123,752.00	\$138,781.00	\$0.00	\$0.00	\$0.00	\$15,029.00	\$123,752.00	\$138,781.00	\$442.03	\$423.81	\$425.71	\$758.37
Mar	\$15,015.00	\$125,930.00	\$140,945.00	\$0.00	\$0.00	\$0.00	\$15,015.00	\$125,930.00	\$140,945.00	\$441.62	\$402.33	\$406.18	\$715.46
Apr	\$14,983.00	\$124,806.00	\$139,789.00	\$0.00	\$0.00	\$0.00	\$14,983.00	\$124,806.00	\$139,789.00	\$440.68	\$428.89	\$430.12	\$776.61
May	\$14,983.00	\$129,250.00	\$144,233.00	\$0.00	\$0.00	\$0.00	\$14,983.00	\$129,250.00	\$144,233.00	\$440.68	\$407.73	\$410.92	\$755.15
Jun	\$14,969.00	\$121,342.00	\$136,311.00	\$0.00	\$0.00	\$0.00	\$14,969.00	\$121,342.00	\$136,311.00	\$440.26	\$427.26	\$428.65	\$778.92
SFY20 TOTAL	\$182,608.00	\$1,494,171.00	\$1,676,779.00	\$0.00	\$0.00	\$0.00	\$182,608.00	\$1,494,171.00	\$1,676,779.00	\$5,267.75	\$5,072.77	\$5,092.90	\$9,169.17
SFY20 AVG	\$15,217.33	\$124,514.25	\$139,731.58	\$0.00	\$0.00	\$0.00	\$15,217.33	\$124,514.25	\$139,731.58	\$438.98	\$422.73	\$424.41	\$764.10

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			32	0	79	79	891	9	2,293	2,302	923	9	2,372	2,381	0	0	0	0	0	0	0	0	0	0	0	0
Aug			30	0	77	77	860	15	2,231	2,246	890	15	2,308	2,323	0	0	0	0	0	0	0	0	0	0	0	0
Sep			29	1	71	72	838	19	2,174	2,193	867	20	2,245	2,265	0	0	0	0	0	0	0	0	0	0	0	0
Oct			30	1	73	74	841	21	2,188	2,209	871	22	2,261	2,283	0	0	0	0	0	0	0	0	0	0	0	0
Nov			32	3	77	80	822	26	2,121	2,147	854	29	2,198	2,227	0	0	0	0	0	0	0	0	0	0	0	0
Dec			29	4	73	77	829	36	2,134	2,170	858	40	2,207	2,247	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			31	6	77	83	839	39	2,138	2,177	870	45	2,215	2,260	0	0	0	0	0	0	0	0	0	0	0	0
Feb			30	6	75	81	805	34	2,059	2,093	835	40	2,134	2,174	0	0	0	0	0	0	0	0	0	0	0	0
Mar			35	5	90	95	784	39	2,021	2,060	819	44	2,111	2,155	0	0	0	0	0	0	0	0	0	0	0	0
Apr			30	4	77	81	813	36	2,080	2,116	843	40	2,157	2,197	0	0	0	0	0	0	0	0	0	0	0	0
May			32	5	78	83	855	48	2,154	2,202	887	53	2,232	2,285	0	0	0	0	0	0	0	0	0	0	0	0
Jun			30	2	74	76	856	49	2,127	2,176	886	51	2,201	2,252	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 TOTAL			370	37	921	958	10,033	371	25,720	26,091	10,403	408	26,641	27,049	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			31	3	77	80	836	31	2,143	2,174	867	34	2,220	2,254	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			32	0	79	79	891	9	2,293	2,302	923	9	2,372	2,381	2.58
Aug			30	0	77	77	860	15	2,231	2,246	890	15	2,308	2,323	2.61
Sep			29	1	71	72	838	19	2,174	2,193	867	20	2,245	2,265	2.61
Oct			30	1	73	74	841	21	2,188	2,209	871	22	2,261	2,283	2.62
Nov			32	3	77	80	822	26	2,121	2,147	854	29	2,198	2,227	2.61
Dec			29	4	73	77	829	36	2,134	2,170	858	40	2,207	2,247	2.62
Jan 20			31	6	77	83	839	39	2,138	2,177	870	45	2,215	2,260	2.60
Feb			30	6	75	81	805	34	2,059	2,093	835	40	2,134	2,174	2.60
Mar			35	5	90	95	784	39	2,021	2,060	819	44	2,111	2,155	2.63
Apr			30	4	77	81	813	36	2,080	2,116	843	40	2,157	2,197	2.61
May			32	5	78	83	855	48	2,154	2,202	887	53	2,232	2,285	2.58
Jun			30	2	74	76	856	49	2,127	2,176	886	51	2,201	2,252	2.54
SFY20 TOTAL			370	37	921	958	10,033	371	25,720	26,091	10,403	408	26,641	27,049	
SFY20 AVG			31	3	77	80	836	31	2,143	2,174	867	34	2,220	2,254	2.60

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 19	\$8,540.00	\$292,514.00	\$301,054.00	\$0.00	\$0.00	\$0.00	\$8,540.00	\$292,514.00	\$301,054.00	\$108.10	\$127.07	\$126.44	\$326.17
Aug	\$8,221.00	\$283,102.00	\$291,323.00	\$0.00	\$0.00	\$0.00	\$8,221.00	\$283,102.00	\$291,323.00	\$106.77	\$126.05	\$125.41	\$327.33
Sep	\$7,712.00	\$280,883.00	\$288,595.00	\$0.00	\$0.00	\$0.00	\$7,712.00	\$280,883.00	\$288,595.00	\$107.11	\$128.08	\$127.42	\$332.87
Oct	\$8,032.00	\$275,685.00	\$283,717.00	\$0.00	\$0.00	\$0.00	\$8,032.00	\$275,685.00	\$283,717.00	\$108.54	\$124.80	\$124.27	\$325.74
Nov	\$8,688.00	\$272,063.00	\$280,751.00	\$0.00	\$0.00	\$0.00	\$8,688.00	\$272,063.00	\$280,751.00	\$108.60	\$126.72	\$126.07	\$328.75
Dec	\$8,238.00	\$274,220.00	\$282,458.00	\$0.00	\$0.00	\$0.00	\$8,238.00	\$274,220.00	\$282,458.00	\$106.99	\$126.37	\$125.70	\$329.21
Jan 20	\$8,614.00	\$273,205.00	\$281,819.00	\$0.00	\$0.00	\$0.00	\$8,614.00	\$273,205.00	\$281,819.00	\$103.78	\$125.50	\$124.70	\$323.93
Feb	\$8,614.00	\$266,759.00	\$275,373.00	\$0.00	\$0.00	\$0.00	\$8,614.00	\$266,759.00	\$275,373.00	\$106.35	\$127.45	\$126.67	\$329.79
Mar	\$9,711.00	\$258,511.00	\$268,222.00	\$0.00	\$0.00	\$0.00	\$9,711.00	\$258,511.00	\$268,222.00	\$102.22	\$125.49	\$124.46	\$327.50
Apr	\$9,056.00	\$264,011.00	\$273,067.00	\$0.00	\$0.00	\$0.00	\$9,056.00	\$264,011.00	\$273,067.00	\$111.80	\$124.77	\$124.29	\$323.92
May	\$9,044.00	\$278,431.00	\$287,475.00	\$0.00	\$0.00	\$0.00	\$9,044.00	\$278,431.00	\$287,475.00	\$108.96	\$126.44	\$125.81	\$324.10
Jun	\$8,645.00	\$282,049.00	\$290,694.00	\$0.00	\$0.00	\$0.00	\$8,645.00	\$282,049.00	\$290,694.00	\$113.75	\$129.62	\$129.08	\$328.10
SFY20 TOTAL	\$103,115.00	\$3,301,433.00	\$3,404,548.00	\$0.00	\$0.00	\$0.00	\$103,115.00	\$3,301,433.00	\$3,404,548.00	\$1,292.97	\$1,518.36	\$1,510.32	\$3,927.39
SFY20 AVG	\$8,592.92	\$275,119.42	\$283,712.33	\$0.00	\$0.00	\$0.00	\$8,592.92	\$275,119.42	\$283,712.33	\$107.75	\$126.53	\$125.86	\$327.28

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			268	6	511	517	674	4	1,133	1,137	942	10	1,644	1,654	0	0	0	0	0	0	0	0	0	0	0	0
Aug			266	6	507	513	644	7	1,098	1,105	910	13	1,605	1,618	0	0	0	0	0	0	0	0	0	0	0	0
Sep			255	3	485	488	665	6	1,148	1,154	920	9	1,633	1,642	0	0	0	0	0	0	0	0	0	0	0	0
Oct			257	6	489	495	678	11	1,165	1,176	935	17	1,654	1,671	0	0	0	0	0	0	0	0	0	0	0	0
Nov			253	11	474	485	645	11	1,117	1,128	898	22	1,591	1,613	0	0	0	0	0	0	0	0	0	0	0	0
Dec			252	13	481	494	652	14	1,110	1,124	904	27	1,591	1,618	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			259	17	484	501	632	14	1,095	1,109	891	31	1,579	1,610	0	0	0	0	0	0	0	0	0	0	0	0
Feb			263	15	496	511	620	16	1,060	1,076	883	31	1,556	1,587	0	0	0	0	0	0	0	0	0	0	0	0
Mar			256	15	475	490	612	14	1,056	1,070	868	29	1,531	1,560	0	0	0	0	0	0	0	0	0	0	0	0
Apr			254	13	465	478	574	14	976	990	828	27	1,441	1,468	1	0	3	3	0	0	0	0	1	0	3	3
May			252	13	458	471	563	20	963	983	815	33	1,421	1,454	0	0	0	0	0	0	0	0	0	0	0	0
Jun			247	15	448	463	558	17	957	974	805	32	1,405	1,437	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 TOTAL			3,082	133	5,773	5,906	7,517	148	12,878	13,026	10,599	281	18,651	18,932	1	0	3	3	0	0	0	0	1	0	3	3
SFY20 AVG			257	11	481	492	626	12	1,073	1,086	883	23	1,554	1,578	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			268	6	511	517	674	4	1,133	1,137	942	10	1,644	1,654	1.76
Aug			266	6	507	513	644	7	1,098	1,105	910	13	1,605	1,618	1.78
Sep			255	3	485	488	665	6	1,148	1,154	920	9	1,633	1,642	1.78
Oct			257	6	489	495	678	11	1,165	1,176	935	17	1,654	1,671	1.79
Nov			253	11	474	485	645	11	1,117	1,128	898	22	1,591	1,613	1.80
Dec			252	13	481	494	652	14	1,110	1,124	904	27	1,591	1,618	1.79
Jan 20			259	17	484	501	632	14	1,095	1,109	891	31	1,579	1,610	1.81
Feb			263	15	496	511	620	16	1,060	1,076	883	31	1,556	1,587	1.80
Mar			256	15	475	490	612	14	1,056	1,070	868	29	1,531	1,560	1.80
Apr			253	13	462	475	574	14	976	990	827	27	1,438	1,465	1.77
May			252	13	458	471	563	20	963	983	815	33	1,421	1,454	1.78
Jun			247	15	448	463	558	17	957	974	805	32	1,405	1,437	1.79
SFY20 TOTAL			3,081	133	5,770	5,903	7,517	148	12,878	13,026	10,598	281	18,648	18,929	
SFY20 AVG			257	11	481	492	626	12	1,073	1,086	883	23	1,554	1,577	1.79

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$82,200.00	\$193,387.00	\$275,587.00	\$0.00	\$0.00	\$0.00	\$82,200.00	\$193,387.00	\$275,587.00	\$158.99	\$170.09	\$166.62	\$292.56
Aug	\$80,816.00	\$188,750.00	\$269,566.00	\$0.00	\$0.00	\$0.00	\$80,816.00	\$188,750.00	\$269,566.00	\$157.54	\$170.81	\$166.60	\$296.23
Sep	\$78,002.00	\$192,898.00	\$270,900.00	\$0.00	\$0.00	\$0.00	\$78,002.00	\$192,898.00	\$270,900.00	\$159.84	\$167.16	\$164.98	\$294.46
Oct	\$78,481.00	\$196,504.00	\$274,985.00	\$0.00	\$0.00	\$0.00	\$78,481.00	\$196,504.00	\$274,985.00	\$158.55	\$167.10	\$164.56	\$294.10
Nov	\$77,868.00	\$190,006.00	\$267,874.00	\$0.00	\$0.00	\$0.00	\$77,868.00	\$190,006.00	\$267,874.00	\$160.55	\$168.45	\$166.07	\$298.30
Dec	\$78,395.00	\$190,191.00	\$268,586.00	\$0.00	\$0.00	\$0.00	\$78,395.00	\$190,191.00	\$268,586.00	\$158.69	\$169.21	\$166.00	\$297.11
Jan 20	\$80,153.00	\$184,686.00	\$264,839.00	\$0.00	\$0.00	\$0.00	\$80,153.00	\$184,686.00	\$264,839.00	\$159.99	\$166.53	\$164.50	\$297.24
Feb	\$80,655.00	\$181,781.00	\$262,436.00	\$0.00	\$0.00	\$0.00	\$80,655.00	\$181,781.00	\$262,436.00	\$157.84	\$168.94	\$165.37	\$297.21
Mar	\$78,968.00	\$179,945.00	\$258,913.00	\$0.00	\$0.00	\$0.00	\$78,968.00	\$179,945.00	\$258,913.00	\$161.16	\$168.17	\$165.97	\$298.29
Apr	\$78,412.00	\$170,347.00	\$248,759.00	\$386.00	\$0.00	\$386.00	\$78,026.00	\$170,347.00	\$248,373.00	\$164.27	\$172.07	\$169.54	\$300.33
May	\$77,640.00	\$165,749.00	\$243,389.00	\$0.00	\$0.00	\$0.00	\$77,640.00	\$165,749.00	\$243,389.00	\$164.84	\$168.62	\$167.39	\$298.64
Jun	\$75,649.00	\$163,732.00	\$239,381.00	\$0.00	\$0.00	\$0.00	\$75,649.00	\$163,732.00	\$239,381.00	\$163.39	\$168.10	\$166.58	\$297.37
SFY20 TOTAL	\$947,239.00	\$2,197,976.00	\$3,145,215.00	\$386.00	\$0.00	\$386.00	\$946,853.00	\$2,197,976.00	\$3,144,829.00	\$1,925.64	\$2,025.24	\$1,994.19	\$3,561.82
SFY20 AVG	\$78,936.58	\$183,164.67	\$262,101.25	\$32.17	\$0.00	\$32.17	\$78,904.42	\$183,164.67	\$262,069.08	\$160.47	\$168.77	\$166.18	\$296.82

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jan 20			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
May			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0.00	
Sep			0	0	0	0	0	0	0	0	0	0	0	0.00	
Oct			0	0	0	0	0	0	0	0	0	0	0	0.00	
Nov			0	0	0	0	0	0	0	0	0	0	0	0.00	
Dec			0	0	0	0	0	0	0	0	0	0	0	0.00	
Jan 20			0	0	0	0	0	0	0	0	0	0	0	0.00	
Feb			0	0	0	0	0	0	0	0	0	0	0	0.00	
Mar			0	0	0	0	0	0	0	0	0	0	0	0.00	
Apr			0	0	0	0	0	0	0	0	0	0	0	0.00	
May			0	0	0	0	0	0	0	0	0	0	0	0.00	
Jun			0	0	0	0	0	0	0	0	0	0	0	0.00	
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0		
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0.00	

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY20 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY20 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 20			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0.00
May			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0.00
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY20 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY20 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: SG

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			0	0	0	0	6	8	11	19	6	8	11	19	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	2	2	4	6	2	2	4	6	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	2	3	2	5	2	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	5	7	13	20	5	7	13	20	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	1	1	3	4	1	1	3	4	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			0	0	0	0	3	4	6	10	3	4	6	10	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	1	1	2	3	1	1	2	3	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	1	1	2	3	1	1	2	3	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 TOTAL			0	0	0	0	21	27	43	70	21	27	43	70	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			0	0	0	0	2	2	4	6	2	2	4	6	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			0	0	0	0	6	8	11	19	6	8	11	19	3.17
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	2	2	4	6	2	2	4	6	3.00
Oct			0	0	0	0	2	3	2	5	2	3	2	5	2.50
Nov			0	0	0	0	5	7	13	20	5	7	13	20	4.00
Dec			0	0	0	0	1	1	3	4	1	1	3	4	4.00
Jan 20			0	0	0	0	3	4	6	10	3	4	6	10	3.33
Feb			0	0	0	0	1	1	2	3	1	1	2	3	3.00
Mar			0	0	0	0	1	1	2	3	1	1	2	3	3.00
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0.00
May			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0.00
SFY20 TOTAL			0	0	0	0	21	27	43	70	21	27	43	70	
SFY20 AVG			0	0	0	0	2	2	4	6	2	2	4	6	2.17

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

** All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$0.00	\$8,655.00	\$8,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,655.00	\$8,655.00	\$0.00	\$455.53	\$455.53	\$1,442.50
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$5,394.00	\$5,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,394.00	\$5,394.00	\$0.00	\$899.00	\$899.00	\$2,697.00
Oct	\$0.00	\$3,602.00	\$3,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,602.00	\$3,602.00	\$0.00	\$720.40	\$720.40	\$1,801.00
Nov	\$0.00	\$8,239.00	\$8,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,239.00	\$8,239.00	\$0.00	\$411.95	\$411.95	\$1,647.80
Dec	\$0.00	\$465.00	\$465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$465.00	\$0.00	\$116.25	\$116.25	\$465.00
Jan 20	\$0.00	\$6,483.00	\$6,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,483.00	\$6,483.00	\$0.00	\$648.30	\$648.30	\$2,161.00
Feb	\$0.00	\$1,692.00	\$1,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,692.00	\$1,692.00	\$0.00	\$564.00	\$564.00	\$1,692.00
Mar	\$0.00	\$2,253.00	\$2,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,253.00	\$2,253.00	\$0.00	\$751.00	\$751.00	\$2,253.00
Apr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY20 TOTAL	\$0.00	\$36,783.00	\$36,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,783.00	\$36,783.00	\$0.00	\$4,566.43	\$4,566.43	\$14,159.30
SFY20 AVG	\$0.00	\$3,065.25	\$3,065.25	\$0.00	\$0.00	\$0.00	\$0.00	\$3,065.25	\$3,065.25	\$0.00	\$380.54	\$380.54	\$1,179.94

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

ADULT MED ONLY CASELOAD HISTORY
AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
STATE FISCAL YEAR 2020

MONTH	AID CODE TR					AID CODE PM					AID CODE CH					AID CODE AM				
	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	#REF! RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	2,709	3,654	4,382	8,036	2,97	0	0	0	0	0.00	125,824	19,431	231,995	251,426	2,00	41,888	45,358	0	45,358	1.08
Aug	2,674	3,587	4,342	7,929	2,97	0	0	0	0	0.00	125,935	19,686	231,974	251,660	2,00	41,897	45,319	0	45,319	1.08
Sep	2,683	3,612	4,382	7,994	2,98	0	0	0	0	0.00	125,641	19,710	231,566	251,276	2,00	41,842	45,218	0	45,218	1.08
Oct	2,679	3,605	4,351	7,956	2,97	0	0	0	0	0.00	125,300	19,657	230,731	250,388	2,00	41,600	44,970	2	44,972	1.08
Nov	2,632	3,540	4,248	7,788	2,96	0	0	0	0	0.00	124,041	19,190	228,463	247,653	2,00	41,134	44,424	0	44,424	1.08
Dec	2,583	3,478	4,207	7,685	2,98	0	0	0	0	0.00	123,790	19,074	228,110	247,184	2,00	41,115	44,401	1	44,402	1.08
Jan 20	2,633	3,534	4,292	7,826	2,97	0	0	0	0	0.00	123,822	19,089	227,805	246,894	1,99	40,994	44,251	1	44,252	1.08
Feb	2,623	3,504	4,248	7,752	2,96	0	0	0	0	0.00	123,367	18,995	226,759	245,754	1,99	41,113	44,406	0	44,406	1.08
Mar	2,677	3,599	4,316	7,915	2,96	0	0	0	0	0.00	123,356	18,982	226,452	245,434	1,99	41,507	44,824	1	44,825	1.08
Apr	2,748	3,686	4,452	8,138	2,96	0	0	0	0	0.00	127,853	19,652	234,350	254,002	1,99	46,396	50,808	3	50,811	1.10
May	2,670	3,589	4,321	7,910	2,96	0	0	0	0	0.00	131,301	20,110	240,773	260,883	1,99	51,169	56,547	5	56,552	1.11
Jun	2,554	3,442	4,140	7,582	2,97	0	0	0	0	0.00	134,538	20,438	246,520	266,958	1,98	53,088	58,818	3	58,821	1.11
SFY20 TOTAL	31,865	42,830	51,681	94,511		0	0	0	0		1,514,768	234,014	2,785,498	3,019,512		523,743	569,344	16	569,360	
SFY20 AVG	2,655	3,569	4,307	7,876	3	0	0	0	0	0.00	126,231	19,501	232,125	251,626	1.99	43,645	47,445	1	47,447	1.09

MONTH	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE EM4	AID CODE MCB	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO								
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	0	0	0	0	0.00	1,614	1,586	32	1,618	1.00	137	137	0	137	1.00	629	629	0	629	1.00
Aug	0	0	0	0	0.00	1,589	1,562	33	1,595	1.00	131	131	0	131	1.00	634	634	0	634	1.00
Sep	0	0	0	0	0.00	1,548	1,523	31	1,554	1.00	128	128	0	128	1.00	637	637	0	637	1.00
Oct	0	0	0	0	0.00	1,516	1,485	38	1,523	1.00	126	126	0	126	1.00	644	644	0	644	1.00
Nov	0	0	0	0	0.00	1,387	1,361	34	1,395	1.01	126	126	0	126	1.00	642	642	0	642	1.00
Dec	0	0	0	0	0.00	1,410	1,384	40	1,424	1.01	126	126	0	126	1.00	649	649	0	649	1.00
Jan 20	0	0	0	0	0.00	1,433	1,412	36	1,448	1.01	127	127	0	127	1.00	653	653	0	653	1.00
Feb	0	0	0	0	0.00	1,422	1,397	38	1,435	1.01	126	126	0	126	1.00	652	652	0	652	1.00
Mar	0	0	0	0	0.00	1,390	1,367	40	1,407	1.01	124	124	0	124	1.00	660	660	0	660	1.00
Apr	0	0	0	0	0.00	1,454	1,432	38	1,470	1.01	122	122	0	122	1.00	663	663	0	663	1.00
May	0	0	0	0	0.00	1,490	1,468	39	1,507	1.01	123	123	0	123	1.00	662	662	0	662	1.00
Jun	0	0	0	0	0.00	1,549	1,524	45	1,569	1.01	121	121	0	121	1.00	670	670	0	670	1.00
SFY20 TOTAL	0	0	0	0	0	17,802	17,501	444	17,945		1,517	1,517	0	1,517		7,795	7,795	0	7,795	
SFY20 AVG	0	0	0	0	0.00	1,484	1,458	37	1,495	1.01	126	126	0	126	1	650	650	0	650	1.00

MONTH	OBRA "5"					TOTAL MED ONLY (INCLUDES CHAP & PE)					AID CODE CH WITH PE					AID CODE AM WITH PE				
	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	984	0	992	992	1.01	173,785	70,795	237,401	308,196	1.77	125,824	19,431	231,995	251,426	2.00	41,888	45,358	0	45,358	1.08
Aug	1,013	0	1,024	1,024	1.01	173,873	70,919	237,373	308,292	1.77	125,935	19,686	231,974	251,660	2.00	41,897	45,319	0	45,319	1.08
Sep	1,037	0	1,051	1,051	1.01	173,516	70,828	237,030	307,858	1.77	125,641	19,710	231,566	251,276	2.00	41,842	45,218	0	45,218	1.08
Oct	1,083	0	1,097	1,097	1.01	172,948	70,487	236,219	306,706	1.77	125,300	19,657	230,731	250,388	2.00	41,600	44,970	2	44,972	1.08
Nov	1,089	0	1,101	1,101	1.01	171,051	69,283	233,846	303,129	1.77	124,041	19,190	228,463	247,653	2.00	41,134	44,424	0	44,424	1.08
Dec	1,113	0	1,126	1,126	1.01	170,786	69,112	233,484	302,596	1.77	123,790	19,074	228,110	247,184	2.00	41,115	44,401	1	44,402	1.08
Jan 20	1,112	0	1,127	1,127	1.01	170,774	69,066	233,261	302,327	1.77	123,822	19,089	227,805	246,894	1.99	40,994	44,251	1	44,252	1.08
Feb	1,107	0	1,124	1,124	1.02	170,410	69,080	232,169	301,249	1.77	123,367	18,995	226,759	245,754	1.99	41,113	44,406	0	44,406	1.08
Mar	1,145	0	1,159	1,159	1.01	170,859	69,556	231,968	301,524	1.76	123,356	18,982	226,452	245,434	1.99	41,507	44,824	1	44,825	1.08
Apr	1,067	0	1,082	1,082	1.01	180,303	76,363	239,925	316,288	1.75	127,853	19,652	234,350	254,002	1.99	46,396	50,808	3	50,811	1.10
May	985	0	996	996	1.01	188,400	82,499	246,134	328,633	1.74	131,301	20,110	240,773	260,883	1.99	51,169	56,547	5	56,552	1.11
Jun	935	0	944	944	1.01	193,455	85,013	251,652	336,665	1.74	134,538	20,438	246,520	266,958	1.98	53,088	58,818	3	58,821	1.11
SFY20 TOTAL	12,670	0	12,823	12,823		2,110,160	873,001	2,850,462	3,723,463		1,514,768	234,014	2,785,498	3,019,512		523,743	569,344	16	569,360	
SFY20 AVG	1,056	0	1,069	1,069	1.01	175,847	72,750	237,539	310,289	1.76	126,231	19,501	232,125	251,626	1.99	43,645	47,445	1	47,447	1.09

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
 NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

ACA MED CASELOAD HISTORY
AID CODES: CH1, AM1, CA, EM2, EM8
STATE FISCAL YEAR 2020

MONTH	AM1 - 13					CH1 - 11					CA - 13					EM2 - 13				
	AID CODE AM1	AID CODE CH1	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE EM2												
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	49,182	58,988	0	58,988	1.20	7,749	801	12,197	12,998	1.68	144,336	150,737	0	150,737	1.04	655	661	0	661	1.01
Aug	49,082	58,837	0	58,837	1.20	7,748	806	12,177	12,983	1.68	144,365	150,729	1	150,730	1.04	612	617	0	617	1.01
Sep	48,895	58,611	0	58,611	1.20	7,691	792	12,071	12,863	1.67	144,513	150,862	1	150,863	1.04	612	619	0	619	1.01
Oct	48,916	58,588	0	58,588	1.20	7,747	820	12,101	12,921	1.67	144,897	151,183	2	151,185	1.04	620	625	0	625	1.01
Nov	48,530	58,090	1	58,091	1.20	7,788	840	12,187	13,027	1.67	144,043	150,301	1	150,302	1.04	594	609	0	609	1.03
Dec	48,426	58,000	1	58,001	1.20	7,832	840	12,325	13,165	1.68	144,510	150,793	2	150,795	1.04	633	644	0	644	1.02
Jan 20	48,519	58,071	1	58,072	1.20	7,987	864	12,591	13,455	1.68	144,701	150,970	2	150,972	1.04	631	643	0	643	1.02
Feb	48,176	57,621	1	57,622	1.20	8,020	869	12,717	13,586	1.69	144,338	150,543	2	150,545	1.04	630	639	0	639	1.01
Mar	48,489	58,031	1	58,032	1.20	8,148	885	12,965	13,850	1.70	145,600	151,895	2	151,897	1.04	599	609	0	609	1.02
Apr	48,341	58,161	0	58,161	1.20	7,726	843	12,202	13,045	1.69	155,319	162,287	1	162,288	1.04	651	664	0	664	1.02
May	47,047	56,897	0	56,897	1.21	7,278	811	11,459	12,270	1.69	162,051	169,463	1	169,464	1.05	676	689	0	689	1.02
Jun	48,204	58,311	0	58,311	1.21	6,900	783	10,853	11,636	1.69	168,257	176,072	1	176,073	1.05	765	776	0	776	1.01
SFY20 TOTAL	581,807	698,206	5	698,211	1.20	92,614	9,954	145,845	155,799	1.68	1,786,930	1,865,835	16	1,865,851	1.04	7,678	7,795	0	7,795	1.01
SFY20 AVG	48,484	58,184	0	58,184	1.20	7,718	830	12,154	12,983	1.68	148,911	155,486	1	155,488	1.04	640	650	0	650	1.02

MONTH	EM8 - 11					TOTAL ACA MED ONLY W/PE - MANDATORY (11)					TOTAL ACA MED ONLY W/PE - OPTIONAL (13)					TOTAL ACA W/PE - (11 & 13)				
	AID CODE EM8	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13				
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	4	2	2	4	1.00	7,753	803	12,199	13,002	1.68	194,173	210,386	0	210,386	210,386	201,926	211,189	12,199	223,388	1.11
Aug	4	2	2	4	1.00	7,752	808	12,179	12,987	1.68	194,059	210,183	1	210,184	210,184	201,811	210,991	12,180	223,171	1.11
Sep	4	1	4	5	1.25	7,695	793	12,075	12,868	1.67	194,200	210,092	1	210,093	210,093	201,715	210,885	12,076	222,961	1.11
Oct	4	1	3	4	1.00	7,751	821	12,104	12,925	1.67	194,433	210,396	2	210,398	210,398	202,184	211,217	12,106	223,323	1.10
Nov	2	1	1	2	1.00	7,790	841	12,188	13,029	1.67	193,167	209,000	2	209,002	209,002	200,957	209,841	12,190	222,031	1.10
Dec	3	1	2	3	1.00	7,835	841	12,327	13,168	1.68	193,569	209,437	3	209,440	209,440	201,404	210,278	12,330	222,608	1.11
Jan 20	4	1	3	4	1.00	7,991	865	12,594	13,459	1.68	193,851	209,684	3	209,687	209,687	201,842	210,549	12,597	223,146	1.11
Feb	3	1	2	3	1.00	8,023	870	12,719	13,589	1.69	193,144	208,803	3	208,806	208,806	201,167	209,673	12,722	222,395	1.11
Mar	2	1	1	2	1.00	8,150	886	12,966	13,852	1.70	194,688	210,535	3	210,538	210,538	202,838	211,421	12,969	224,390	1.11
Apr	2	1	1	2	1.00	7,728	844	12,203	13,047	1.69	204,311	221,112	1	221,113	221,113	212,039	221,956	12,204	234,160	1.10
May	2	1	1	2	1.00	7,280	812	11,460	12,272	1.69	209,774	227,049	1	227,050	227,050	217,054	227,861	11,461	239,322	1.10
Jun	1	0	1	1	1.00	6,901	783	10,854	11,637	1.69	217,226	235,159	1	235,160	235,160	224,127	235,942	10,855	246,797	1.10
SFY20 TOTAL	35	13	23	36	1.02	92,649	9,967	145,868	155,835	1.68	2,376,415	2,571,836	21	2,571,857	2,571,857	2,469,064	2,581,803	145,889	2,727,692	1.10
SFY20 AVG	3	1	2	3	1.02	7,721	831	12,156	12,986	1.68	198,035	214,320	2	214,321	214,321	205,755	215,150	12,157	227,308	1.10

MONTH	1 1 WITH PE - 13					CH1 WITH PE - 11					CA WITH PE - 13				
	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	49,182	58,988	0	58,988	1.20	7,749	801	12,197	12,998	1.68	144,336	150,737	0	150,737	1.04
Aug	49,082	58,837	0	58,837	1.20	7,748	806	12,177	12,983	1.68	144,365	150,729	1	150,730	1.04
Sep	48,895	58,611	0	58,611	1.20	7,691	792	12,071	12,863	1.67	144,513	150,862	1	150,863	1.04
Oct	48,916	58,588	0	58,588	1.20	7,747	820	12,101	12,921	1.67	144,897	151,183	2	151,185	1.04
Nov	48,530	58,090	1	58,091	1.20	7,788	840	12,187	13,027	1.67	144,043	150,301	1	150,302	1.04
Dec	48,426	58,000	1	58,001	1.20	7,832	840	12,325	13,165	1.68	144,510	150,793	2	150,795	1.04
Jan 20	48,519	58,071	1	58,072	1.20	7,987	864	12,591	13,455	1.68	144,701	150,970	2	150,972	1.04
Feb	48,176	57,621	1	57,622	1.20	8,020	869	12,717	13,586	1.69	144,338	150,543	2	150,545	1.04
Mar	48,489	58,031	1	58,032	1.20	8,148	885	12,965	13,850	1.70	145,600	151,895	2	151,897	1.04
Apr	48,341	58,161	0	58,161	1.20	7,726	843	12,202	13,045	1.69	155,319	162,287	1	162,288	1.04
May	47,047	56,897	0	56,897	1.21	7,278	811	11,459	12,270	1.69	162,051	169,463	1	169,464	1.05
Jun	48,204	58,311	0	58,311	1.21	6,900	783	10,853	11,636	1.69	168,257	176,072	1	176,073	1.05
SFY20 TOTAL	581,807	698,206	5	698,211	1.20	92,614	9,954	145,845	155,799	1.68	1,786,930	1,865,835	16	1,865,851	1.04
SFY20 AVG	48,484	58,184	0	58,184	1.20	7,718	830	12,154	12,983	1.68	148,911	155,486	1	155,488	1.04

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
PE = PRESUMPTIVE MED-21b

PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY
AID CODES: AM, AM1, CH, CH1, CHP*, CA
STATE FISCAL YEAR 2020

	AM - 12					AM1 - 13					CH - 12					CH1 - 11				
	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE	AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE	AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 19																				
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 20																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY20 TOTAL																				
SFY20 AVG																				

	CHP - 12					TOTAL CH (CH + CHP) - 12					CA - 13					TOTAL PRESUMPTIVE ELIGIBILITY				
	AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE	TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE	AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE	TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
MONTH																				
Jul 19																				
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 20																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY20 TOTAL																				
SFY20 AVG																				

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
 NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
 *NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG
STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			1,043	429	2,008	2,437	7,335	4,733	13,767	18,500	8,378	5,162	15,775	20,937	0	0	0	0	0	0	0	0	0	0	0	0
Aug			1,003	400	1,937	2,337	7,199	4,664	13,534	18,198	8,202	5,064	15,471	20,535	0	0	0	0	0	0	0	0	0	0	0	0
Sep			994	405	1,869	2,274	7,244	4,743	13,686	18,429	8,238	5,148	15,555	20,703	0	0	0	0	0	0	0	0	0	0	0	0
Oct			1,018	419	1,920	2,339	7,492	4,960	14,180	19,140	8,510	5,379	16,100	21,479	0	0	0	0	0	0	0	0	0	0	0	0
Nov			970	378	1,811	2,189	7,137	4,684	13,478	18,162	8,107	5,062	15,289	20,351	0	0	0	0	0	0	0	0	0	0	0	0
Dec			936	368	1,768	2,136	6,953	4,567	13,123	17,690	7,889	4,935	14,891	19,826	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			960	393	1,807	2,200	7,264	4,805	13,598	18,403	8,224	5,198	15,405	20,603	0	0	0	0	0	0	0	0	0	0	0	0
Feb			968	393	1,830	2,223	7,010	4,672	13,060	17,732	7,978	5,065	14,890	19,955	0	0	0	0	0	0	0	0	0	0	0	0
Mar			987	410	1,801	2,211	7,097	4,813	13,215	18,028	8,084	5,223	15,016	20,239	0	0	0	0	0	0	0	0	0	0	0	0
Apr			980	434	1,829	2,263	7,609	5,775	14,285	20,060	8,589	6,209	16,114	22,323	1	1	1	2	1	1	1	2	2	1	4	5
May			1,017	483	1,940	2,423	7,869	6,107	14,771	20,878	8,886	6,590	16,711	23,301	0	0	0	0	0	0	0	0	0	0	0	0
Jun			976	463	1,822	2,285	7,558	5,693	14,149	19,842	8,534	6,156	15,971	22,127	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 TOTAL			11,852	4,975	22,342	27,317	87,767	60,216	164,846	225,062	99,619	65,191	187,188	252,379	1	0	3	3	1	1	1	2	2	1	4	5
SFY20 AVG			988	415	1,862	2,276	7,314	5,018	13,737	18,755	8,302	5,433	15,599	21,032	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	AVG FAM SIZE
Jul 19			1,043	429	2,008	2,437	7,335	4,733	13,767	18,500	8,378	5,162	15,775	20,937	2.50
Aug			1,003	400	1,937	2,337	7,199	4,664	13,534	18,198	8,202	5,064	15,471	20,535	2.50
Sep			994	405	1,869	2,274	7,244	4,743	13,686	18,429	8,238	5,148	15,555	20,703	2.51
Oct			1,018	419	1,920	2,339	7,492	4,960	14,180	19,140	8,510	5,379	16,100	21,479	2.52
Nov			970	378	1,811	2,189	7,137	4,684	13,478	18,162	8,107	5,062	15,289	20,351	2.51
Dec			936	368	1,768	2,136	6,953	4,567	13,123	17,690	7,889	4,935	14,891	19,826	2.51
Jan 20			960	393	1,807	2,200	7,264	4,805	13,598	18,403	8,224	5,198	15,405	20,603	2.51
Feb			968	393	1,830	2,223	7,010	4,672	13,060	17,732	7,978	5,065	14,890	19,955	2.50
Mar			987	410	1,801	2,211	7,097	4,813	13,215	18,028	8,084	5,223	15,016	20,239	2.50
Apr			979	434	1,826	2,260	7,608	5,774	14,284	20,058	8,587	6,208	16,110	22,318	2.60
May			1,017	483	1,940	2,423	7,869	6,107	14,771	20,878	8,886	6,590	16,711	23,301	2.62
Jun			976	463	1,822	2,285	7,558	5,693	14,149	19,842	8,534	6,156	15,971	22,127	2.59
SFY20 TOTAL			11,851	4,975	22,339	27,314	87,766	60,215	164,845	225,060	99,617	65,190	187,184	252,374	
SFY20 AVG			988	415	1,862	2,276	7,314	5,018	13,737	18,755	8,301	5,433	15,599	21,031	2.53

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG
STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$353,410.00	\$2,379,193.00	\$2,732,603.00	\$0.00	\$0.00	\$0.00	\$353,410.00	\$2,379,193.00	\$2,732,603.00	\$145.02	\$128.61	\$130.52	\$326.16
Aug	\$343,267.00	\$2,385,600.00	\$2,728,867.00	\$0.00	\$0.00	\$0.00	\$343,267.00	\$2,385,600.00	\$2,728,867.00	\$146.88	\$131.09	\$132.89	\$332.71
Sep	\$334,501.00	\$2,418,575.00	\$2,753,076.00	\$0.00	\$0.00	\$0.00	\$334,501.00	\$2,418,575.00	\$2,753,076.00	\$147.10	\$131.24	\$132.98	\$334.19
Oct	\$337,092.00	\$2,441,619.00	\$2,778,711.00	\$0.00	\$0.00	\$0.00	\$337,092.00	\$2,441,619.00	\$2,778,711.00	\$144.12	\$127.57	\$129.37	\$326.52
Nov	\$331,236.00	\$2,381,974.00	\$2,713,210.00	\$0.00	\$0.00	\$0.00	\$331,236.00	\$2,381,974.00	\$2,713,210.00	\$151.32	\$131.15	\$133.32	\$334.67
Dec	\$323,669.00	\$2,340,513.00	\$2,664,182.00	\$0.00	\$0.00	\$0.00	\$323,669.00	\$2,340,513.00	\$2,664,182.00	\$151.53	\$132.31	\$134.38	\$337.71
Jan 20	\$322,329.00	\$2,355,869.00	\$2,678,198.00	\$0.00	\$0.00	\$0.00	\$322,329.00	\$2,355,869.00	\$2,678,198.00	\$146.51	\$128.02	\$129.99	\$325.66
Feb	\$329,132.00	\$2,334,805.00	\$2,663,937.00	\$0.00	\$0.00	\$0.00	\$329,132.00	\$2,334,805.00	\$2,663,937.00	\$148.06	\$131.67	\$133.50	\$333.91
Mar	\$326,160.00	\$2,316,337.00	\$2,642,497.00	\$0.00	\$0.00	\$0.00	\$326,160.00	\$2,316,337.00	\$2,642,497.00	\$147.52	\$128.49	\$130.56	\$326.88
Apr	\$336,166.00	\$2,533,991.00	\$2,870,157.00	\$386.00	\$245.00	\$631.00	\$335,780.00	\$2,533,746.00	\$2,869,526.00	\$148.58	\$126.32	\$128.57	\$334.17
May	\$348,796.00	\$2,755,409.00	\$3,104,205.00	\$0.00	\$0.00	\$0.00	\$348,796.00	\$2,755,409.00	\$3,104,205.00	\$143.95	\$131.98	\$133.22	\$349.34
Jun	\$342,277.00	\$2,654,252.00	\$2,996,529.00	\$0.00	\$0.00	\$0.00	\$342,277.00	\$2,654,252.00	\$2,996,529.00	\$149.79	\$133.77	\$135.42	\$351.13
SFY20 TOTAL	\$4,028,035.00	\$29,298,137.00	\$33,326,172.00	\$386.00	\$245.00	\$631.00	\$4,027,649.00	\$29,297,892.00	\$33,325,541.00	\$1,770.38	\$1,562.20	\$1,584.72	\$4,013.05
SFY20 AVG	\$335,669.58	\$2,441,511.42	\$2,777,181.00	\$32.17	\$20.42	\$52.58	\$335,637.42	\$2,441,491.00	\$2,777,128.42	\$147.53	\$130.18	\$132.06	\$334.42

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.
SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY

TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2020

	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS
	TOTAL TANF CASH CASES & RECIPIENTS (NOT MEDICAID ELIGIBLE)				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro) (R&S USE ONLY)							
	CASE	ADULT	CHILD	RECIPIENT	CASE	ADULT	CHILD	RECIPIENT	CASE	ADULT	CHILD	RECIPIENT	CASE	ADULT	CHILD	RECIPIENT	CASE	ADULT	CHILD	RECIPIENT				
Jul 19	8,378	5,162	15,775	20,937	47,961	51,364	5,406	56,770	201,926	211,189	12,199	223,388	249,887	262,553	17,605	280,158	375,711	281,984	249,600	531,584	2.50	1.18	1.11	1.12
Aug	8,202	5,064	15,471	20,535	47,938	51,233	5,399	56,632	201,811	210,991	12,180	223,171	249,749	262,224	17,579	279,803	375,684	281,910	249,553	531,463	2.50	1.18	1.11	1.12
Sep	8,238	5,148	15,555	20,703	47,875	51,118	5,464	56,582	201,715	210,885	12,076	222,961	249,590	262,003	17,540	279,543	375,231	281,713	249,106	530,819	2.51	1.18	1.11	1.12
Oct	8,510	5,379	16,100	21,479	47,648	50,830	5,488	56,318	202,184	211,217	12,106	223,323	249,832	262,047	17,594	279,641	375,132	281,704	248,325	530,029	2.52	1.18	1.10	1.12
Nov	8,107	5,062	15,289	20,351	47,010	50,093	5,383	55,476	200,957	209,841	12,190	222,031	247,967	259,934	17,573	277,507	372,008	279,124	246,036	525,160	2.51	1.18	1.10	1.12
Dec	7,889	4,935	14,891	19,826	46,996	50,038	5,374	55,412	201,404	210,278	12,330	222,608	248,400	260,316	17,704	278,020	372,190	279,390	245,814	525,204	2.51	1.18	1.11	1.12
Jan 20	8,224	5,198	15,405	20,603	46,952	49,977	5,456	55,433	201,842	210,549	12,597	223,146	248,794	260,526	18,053	278,579	372,616	279,615	245,858	525,473	2.51	1.18	1.11	1.12
Feb	7,978	5,065	14,890	19,955	47,043	50,085	5,410	55,495	201,167	209,673	12,722	222,395	248,210	259,758	18,132	277,890	371,577	278,753	244,891	523,644	2.50	1.18	1.11	1.12
Mar	8,084	5,223	15,016	20,239	47,503	50,574	5,516	56,090	202,838	211,421	12,969	224,390	250,341	261,995	18,485	280,480	373,697	280,977	244,937	525,914	2.50	1.18	1.11	1.12
Apr	8,587	6,208	16,110	22,318	52,450	56,711	5,575	62,286	212,039	221,956	12,204	234,160	264,489	278,667	17,779	296,446	392,342	298,319	252,129	550,448	2.60	1.19	1.10	1.12
May	8,886	6,590	16,711	23,301	57,099	62,389	5,361	67,750	217,054	227,861	11,461	239,322	274,153	290,250	16,822	307,072	405,454	310,360	257,595	567,955	2.62	1.19	1.10	1.12
Jun	8,534	6,156	15,971	22,127	58,917	64,575	5,132	69,707	224,127	235,942	10,855	246,797	283,044	300,517	15,987	316,504	417,582	320,955	262,507	583,462	2.59	1.18	1.10	1.12
SFY20 AVG	99,617	65,190	187,184	252,374	595,392	638,987	64,964	703,951	2,469,064	2,581,803	145,889	2,727,692	3,064,456	3,220,790	210,853	3,431,643	4,579,224	3,454,804	2,996,351	6,451,155				
SFY20 AVG	8,301	5,433	15,599	21,031	49,616	53,249	5,414	58,663	205,755	215,150	12,157	227,308	255,371	268,399	17,571	285,970	381,602	287,900	249,696	537,596	2.53	1.18	1.10	1.12

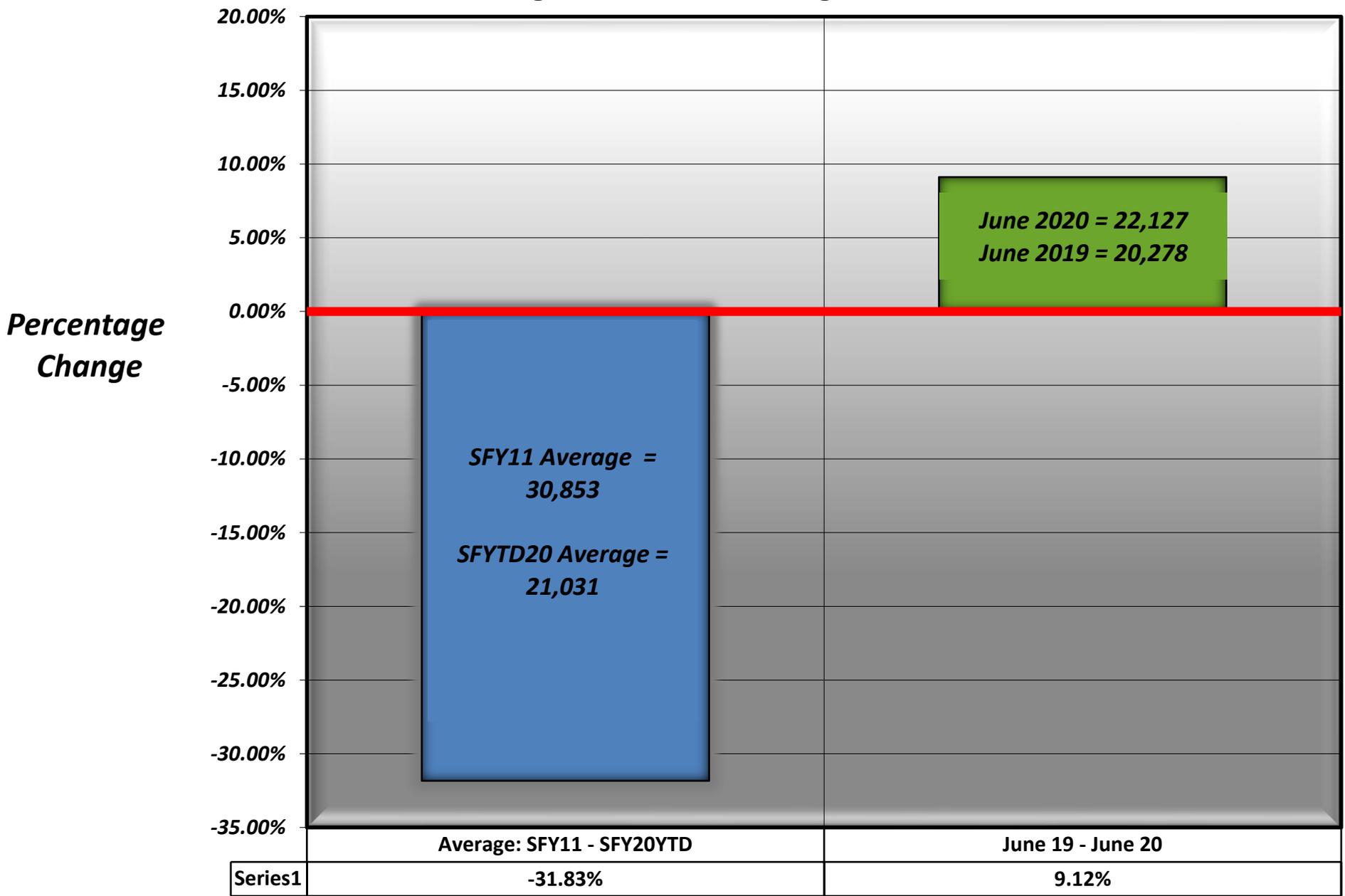
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

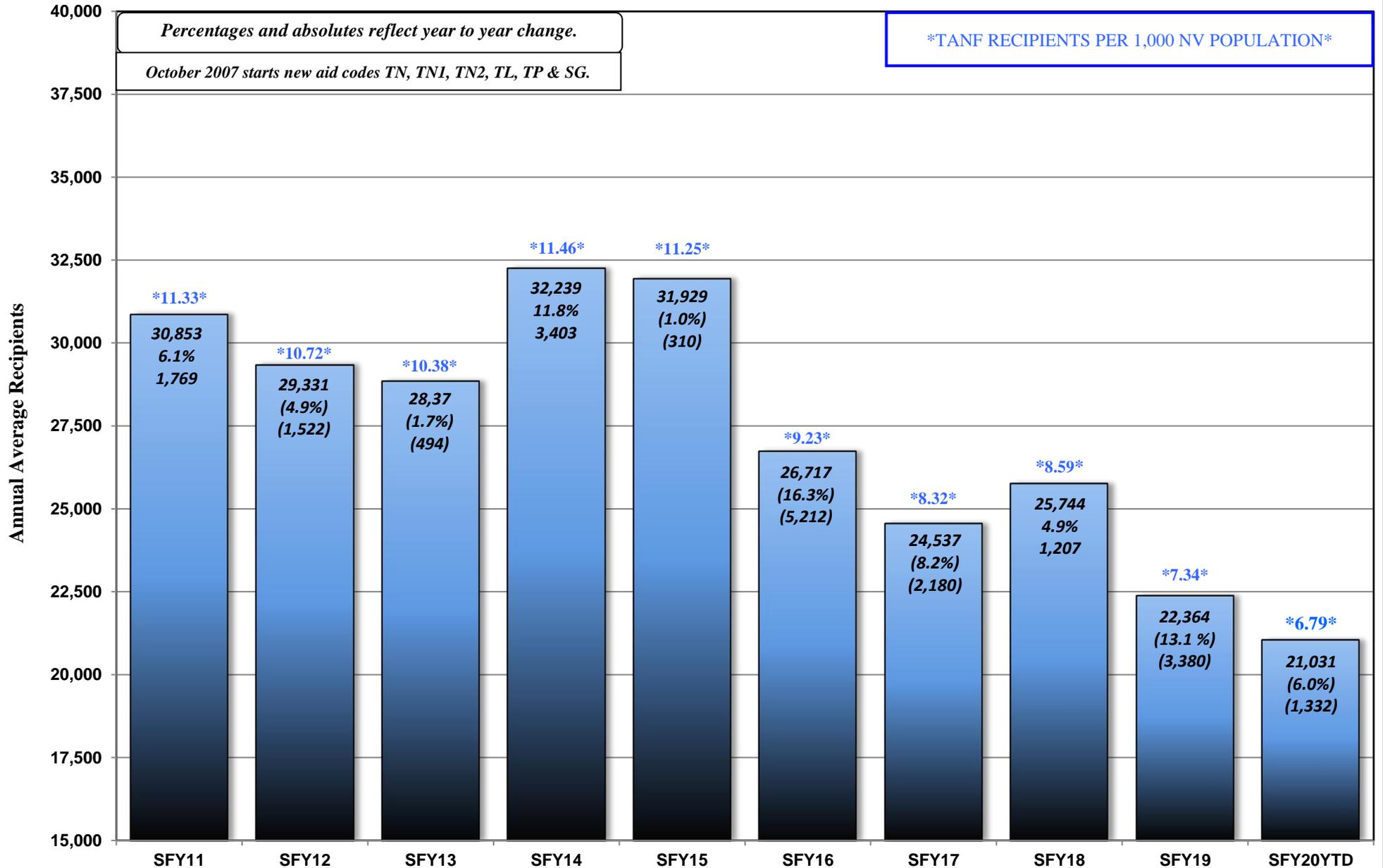
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TANF Recipients Percentage Change
SFY11 Average - SFY20YTD Average & June 2019 - June 2020



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average TANF Recipients: SFY11 - SFY20YTD

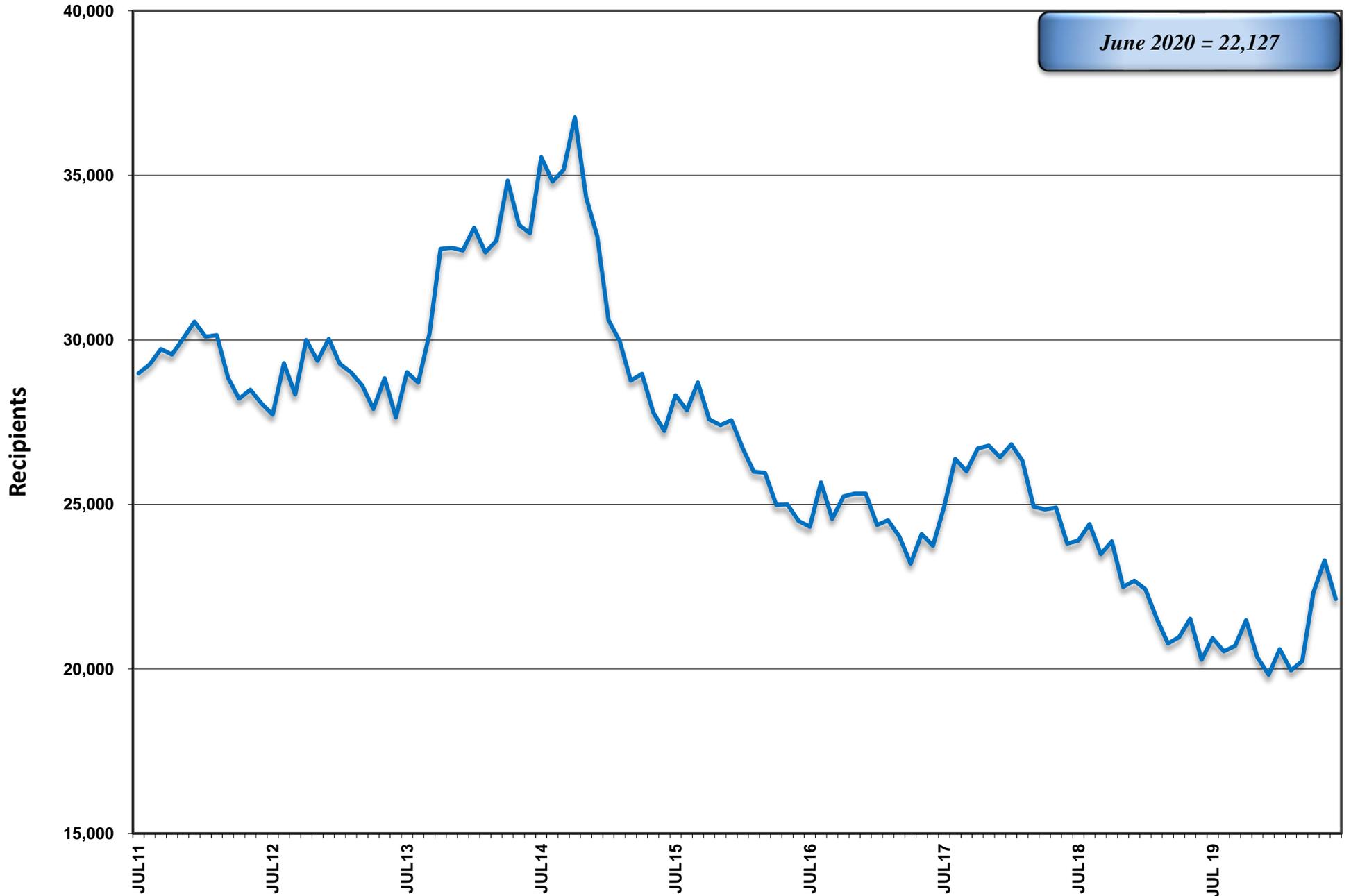
SFY20YTD = June 2020



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients: SFY11 - SFY20YTD

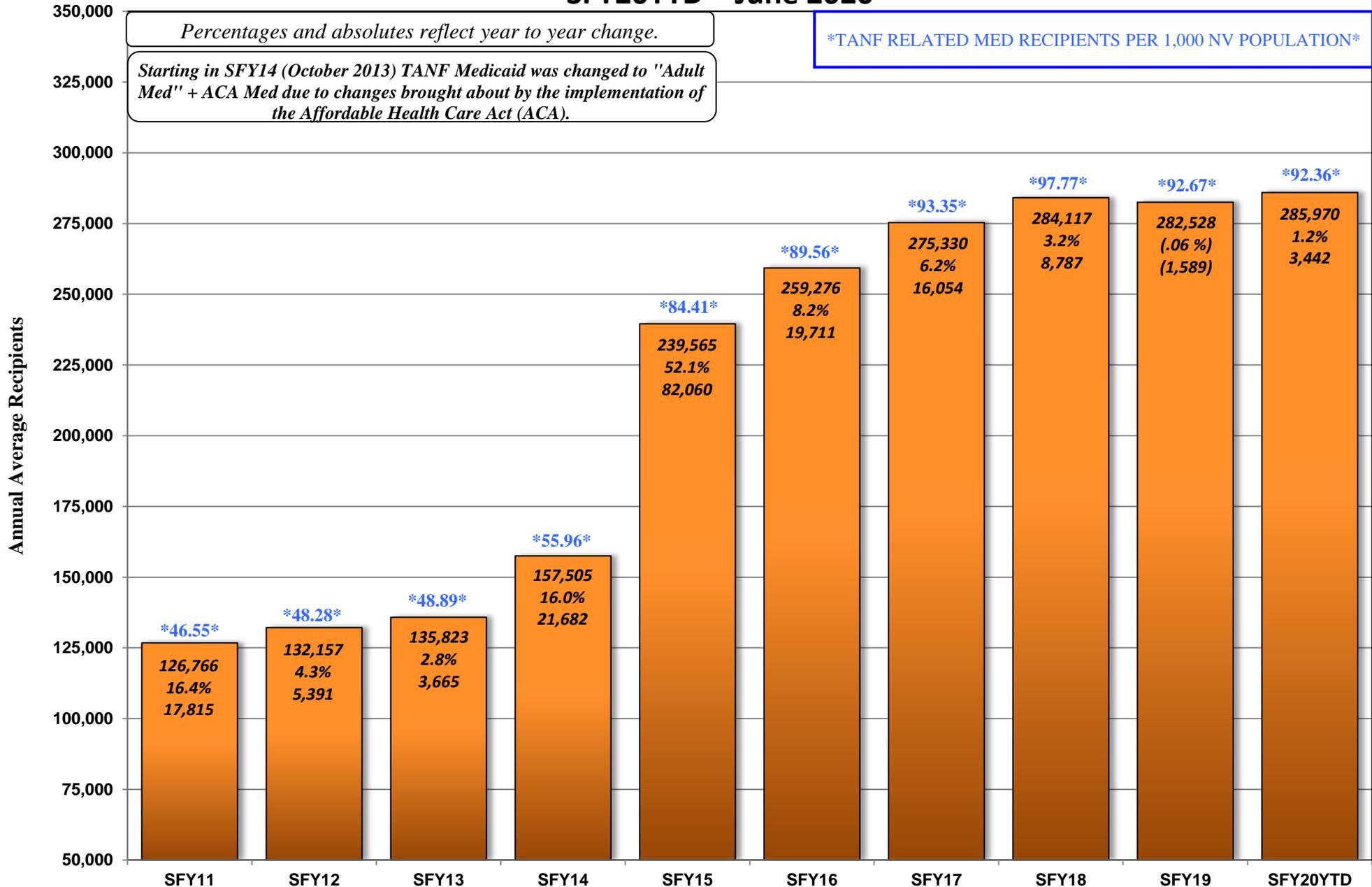
SFY20YTD = June 2020



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average ADULT MED/ACA MED (Previously TANF MED): SFY11 - SFY20YTD

SFY20YTD = June 2020



PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

STATE FISCAL YEAR 2020

MONTH	(1) CASES	(2) ADULTS	(3) CHILDREN	(4) TOTAL RECIPIENTS	(5) AVERAGE FAMILY SIZE
Jul 19	125,824	19,431	231,995	251,426	2.00
Aug	125,935	19,686	231,974	251,660	2.00
Sep	125,641	19,710	231,566	251,276	2.00
Oct	125,300	19,657	230,731	250,388	2.00
Nov	124,041	19,190	228,463	247,653	2.00
Dec	123,790	19,074	228,110	247,184	2.00
Jan 20	123,822	19,089	227,805	246,894	1.99
Feb	123,367	18,995	226,759	245,754	1.99
Mar	123,356	18,982	226,452	245,434	1.99
Apr	127,853	19,652	234,350	254,002	1.99
May	131,301	20,110	240,773	260,883	1.99
Jun	134,538	20,438	246,520	266,958	1.98
SFY20 TOT	1,514,768	234,014	2,785,498	3,019,512	
SFY20 AVG	126,231	19,501	232,125	251,626	1.99

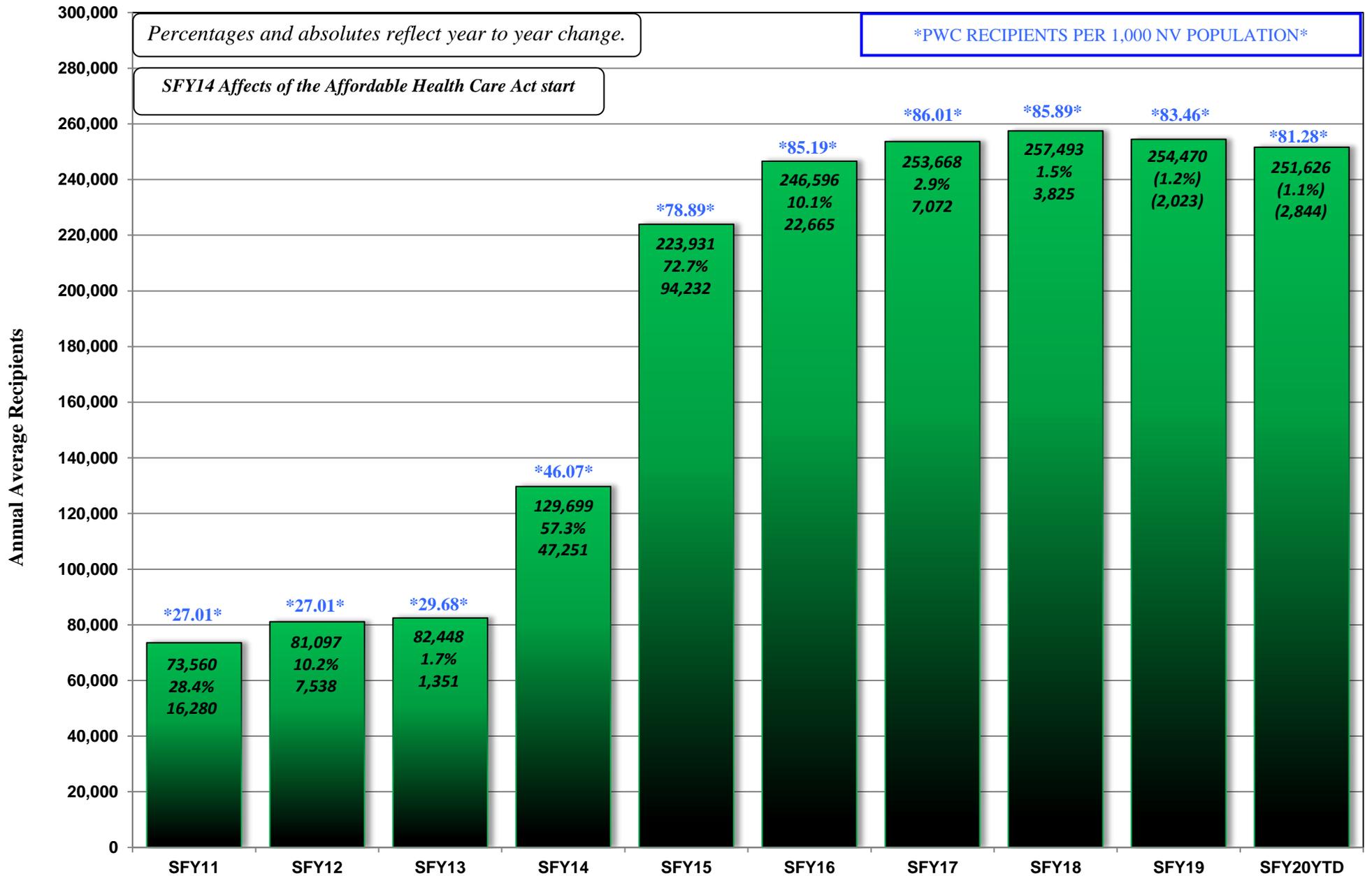
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
 - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
 - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
 - (4) Column (2) + Column (3).
 - (5) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average PWC Recipients: SFY11 - SFY20YTD

SFY20YTD = June 2020



AGED CASELOAD HISTORY

AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, PR1, SU1, GC1, WS1, WW1

STATE FISCAL YEAR 2020

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	14,030	1,345	12,668	17	12,685	2,617
Aug	14,075	1,346	12,712	17	12,729	2,614
Sep	14,169	1,338	12,815	16	12,831	2,608
Oct	14,366	1,368	12,982	16	12,998	2,593
Nov	14,441	1,366	13,060	15	13,075	2,565
Dec	14,517	1,363	13,140	14	13,154	2,581
Jan 20	14,552	1,358	13,181	13	13,194	2,567
Feb	14,583	1,380	13,190	13	13,203	2,563
Mar	14,626	1,438	13,175	13	13,188	2,709
Apr	14,657	1,463	13,180	14	13,194	2,835
May	14,703	1,444	13,245	14	13,259	2,809
Jun	14,783	1,418	13,350	15	13,365	2,771
SFY20 TOT	173,502	16,627	156,698	177	156,875	31,832
SFY20 AVG	14,459	1,386	13,058	15	13,073	2,653

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, PR1, SU1, WS1.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

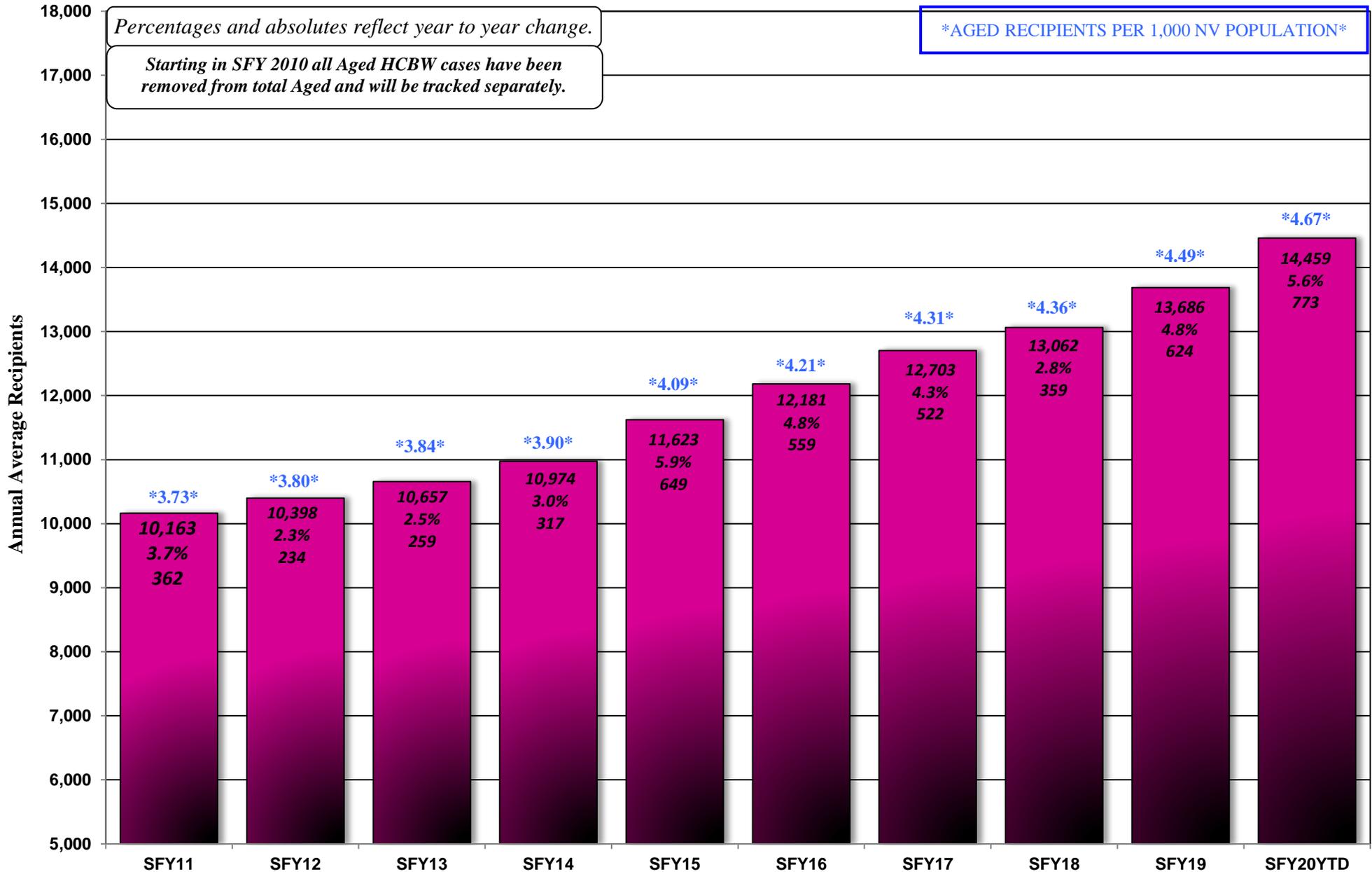
(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Aged Recipients: SFY11 - SFY20YTD

SFY20YTD = June 2020



BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3, WS3

STATE FISCAL YEAR 2020

	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Month						
Jul 19	347	10	337	0	337	43
Aug	339	10	329	0	329	46
Sep	348	10	338	0	338	48
Oct	355	10	345	0	345	51
Nov	351	11	340	0	340	53
Dec	352	10	342	0	342	54
Jan 20	351	11	340	0	340	54
Feb	350	10	340	0	340	56
Mar	347	11	336	0	336	55
Apr	344	13	331	0	331	58
May	342	13	329	0	329	59
Jun	347	15	332	0	332	57
SFY20 TOT	4,173	134	4,039	0	4,039	634
SFY20 AVG	348	11	337	0	337	53

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY
AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9
STATE FISCAL YEAR 2020

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	41,509	806	40,694	9	40,703	2,903
Aug	41,420	800	40,612	8	40,620	2,917
Sep	41,510	804	40,698	8	40,706	2,957
Oct	41,544	810	40,727	7	40,734	2,968
Nov	41,501	815	40,678	8	40,686	2,980
Dec	41,529	831	40,692	6	40,698	2,989
Jan 20	41,358	847	40,505	6	40,511	3,025
Feb	41,314	871	40,437	6	40,443	3,043
Mar	41,101	844	40,252	5	40,257	3,100
Apr	40,901	853	40,043	5	40,048	3,213
May	40,952	864	40,083	5	40,088	3,226
Jun	41,061	868	40,187	6	40,193	3,234
SFY20 TOT	495,700	10,013	485,608	79	485,687	36,555
SFY20 AVG	41,308	834	40,467	7	40,474	3,046

Sources:

- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9
 -(includes OBRAS). Total of columns 2, 3 & 4
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

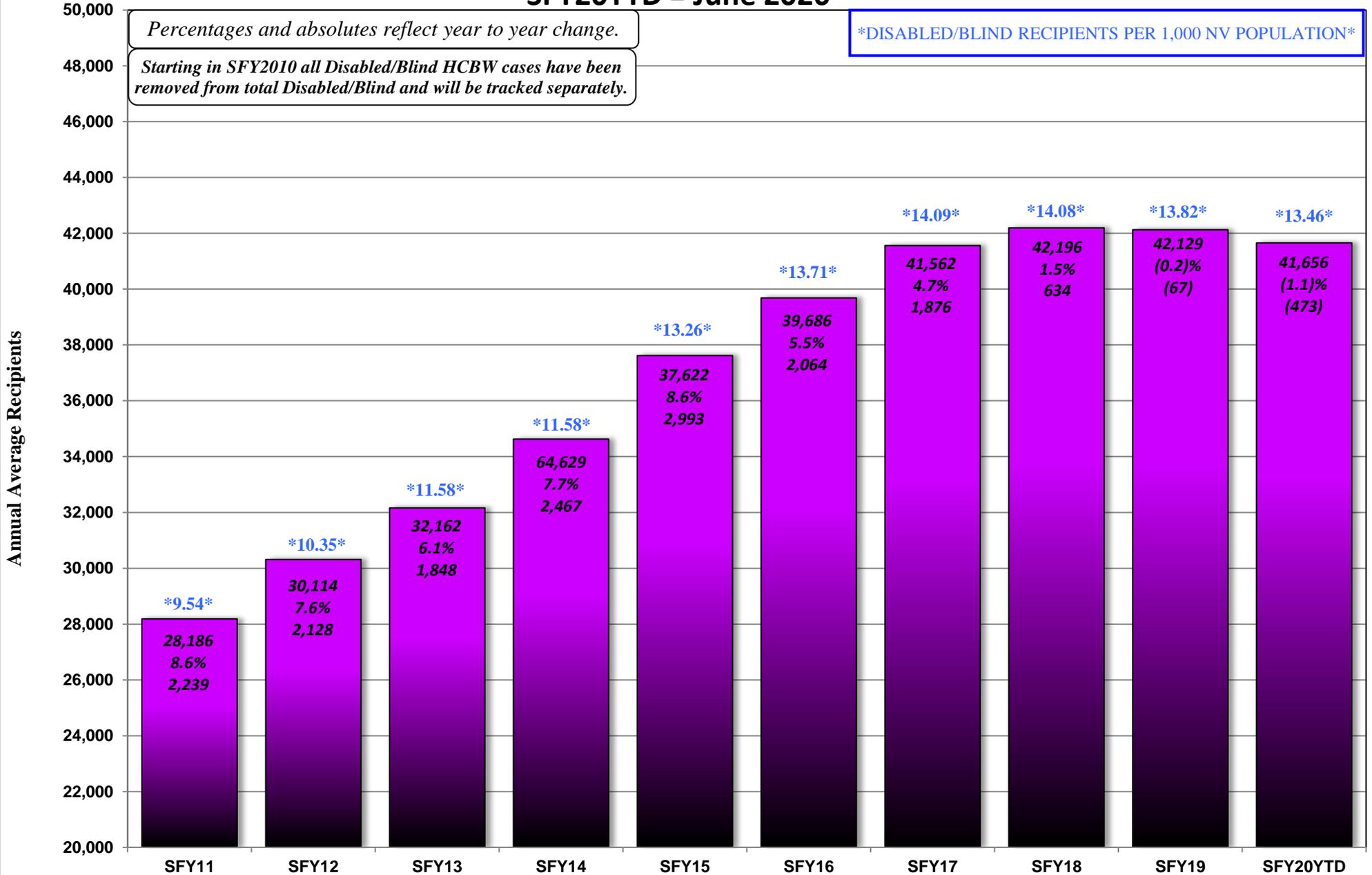
Average Blind/Disabled Recipients: SFY11 - SFY20YTD

SFY20YTD = June 2020

Percentages and absolutes reflect year to year change.

DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION

Starting in SFY2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.



MAABD CASELOAD HISTORY
INCLUDES ALL AGED, BLIND, DISABLED AID CODES
STATE FISCAL YEAR 2020

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	55,886	2,161	53,699	26	53,725	5,563
Aug	55,834	2,156	53,653	25	53,678	5,577
Sep	56,027	2,152	53,851	24	53,875	5,613
Oct	56,265	2,188	54,054	23	54,077	5,612
Nov	56,293	2,192	54,078	23	54,101	5,598
Dec	56,398	2,204	54,174	20	54,194	5,624
Jan 20	56,261	2,216	54,026	19	54,045	5,646
Feb	56,247	2,261	53,967	19	53,986	5,662
Mar	56,074	2,293	53,763	18	53,781	5,864
Apr	55,902	2,329	53,554	19	53,573	6,106
May	55,997	2,321	53,657	19	53,676	6,094
Jun	56,191	2,301	53,869	21	53,890	6,062
SFY20 TOT	673,375	26,774	646,345	256	646,601	69,021
SFY20 AVG	56,115	2,231	53,862	21	53,883	5,752

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2020

	DWSS WIN HD1, HD3, HD9	DHCFP WIN	DWSS HCBW - FE (Formerly CHIP) AL1, HC1, HG1, HG3	DHCFP HCBW - FE (Formerly CHIP)	DWSS IID (Formerly MR/RC) HR1, HR3, HR9	DHCFP IID (Formerly MR/RC)	DWSS HCBW TOTAL	DHCFP HCBW TOTAL
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 19	859	854	2,366	2,279	2,338	2,330	5,563	5,463
Aug	864	869	2,360	2,295	2,353	2,346	5,577	5,510
Sep	881	876	2,353	2,286	2,379	2,346	5,613	5,508
Oct	888	879	2,334	2,249	2,390	2,363	5,612	5,491
Nov	891	885	2,303	2,248	2,404	2,384	5,598	5,517
Dec	898	890	2,319	2,237	2,407	2,386	5,624	5,513
Jan 20	913	893	2,304	2,218	2,429	2,422	5,646	5,533
Feb	927	916	2,300	2,243	2,435	2,416	5,662	5,575
Mar	975	953	2,444	2,303	2,445	2,420	5,864	5,676
Apr	1,001	964	2,568	2,368	2,537	2,498	6,106	5,830
May	1,000	988	2,532	2,458	2,562	2,509	6,094	5,955
Jun	997	981	2,491	2,391	2,574	2,506	6,062	5,878
SFY20 TOT	11,094	10,948	28,674	27,575	29,253	28,926	69,021	67,449
SFY20 AVG	925	912	2,390	2,298	2,438	2,411	5,752	5,621

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID (Formerly MR/RC) = Individuals with Intellectual Disabilities

QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

STATE FISCAL YEAR 2020

Month	Aged Cases (QM1)	Blind Cases (QM3)	Disabled Cases (QM9)	MAABD Cases
Jul 19	15,152	48	10,742	25,942
Aug	15,122	52	10,683	25,857
Sep	15,338	50	10,591	25,979
Oct	15,423	46	10,474	25,943
Nov	15,698	42	10,414	26,154
Dec	15,746	41	10,318	26,105
Jan 20	15,890	43	10,274	26,207
Feb	16,123	46	10,306	26,475
Mar	16,244	44	10,238	26,526
Apr	16,541	45	10,373	26,959
May	16,756	47	10,524	27,327
Jun	16,977	51	10,598	27,626
SFY20 TOT	191,010	555	125,535	317,100
SFY20 AVG	15,918	46	10,461	26,425

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

AID CODES: Q11, Q13, Q19, SL1, SL3, SL9

STATE FISCAL YEAR 2020

	Q11 Aged	Q13 Blind	Q19 Disabled	Q1 MAABD	SLMB Aged (SL1)	SLMB Blind (SL3)	SLMB Disabled (SL9)	SLMB MAABD
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 19	3,665	12	2,746	6,423	6,018	27	5,133	11,178
Aug	3,681	14	2,703	6,398	6,045	27	5,116	11,188
Sep	3,676	14	2,688	6,378	6,102	27	5,114	11,243
Oct	3,685	14	2,680	6,379	6,174	29	5,099	11,302
Nov	3,732	15	2,664	6,411	6,229	30	5,066	11,325
Dec	3,790	15	2,657	6,462	6,319	32	5,036	11,387
Jan 20	3,832	14	2,682	6,528	6,409	32	5,047	11,488
Feb	3,852	13	2,695	6,560	6,489	32	5,063	11,584
Mar	3,870	13	2,672	6,555	6,487	31	5,020	11,538
Apr	3,898	13	2,673	6,584	6,525	33	5,055	11,613
May	3,937	13	2,671	6,621	6,547	33	5,045	11,625
Jun	3,982	13	2,670	6,665	6,648	33	5,041	11,722
SFY20 TOT	45,600	163	32,201	77,964	75,992	366	60,835	137,193
SFY20 AVG	3,800	14	2,683	6,497	6,333	31	5,070	11,433

	SLMB/Q1 Aged	SLMB/Q1 Blind	SLMB/Q1 Disabled	SLMB/Q1 MAABD
Month	Cases	Cases	Cases	Cases
Jul 19	9,683	39	7,879	17,601
Aug	9,726	41	7,819	17,586
Sep	9,778	41	7,802	17,621
Oct	9,859	43	7,779	17,681
Nov	9,961	45	7,730	17,736
Dec	10,109	47	7,693	17,849
Jan 20	10,241	46	7,729	18,016
Feb	10,341	45	7,758	18,144
Mar	10,357	44	7,692	18,093
Apr	10,423	46	7,728	18,197
May	10,484	46	7,716	18,246
Jun	10,630	46	7,711	18,387
SFY20 TOT	121,592	529	93,036	215,157
SFY20 AVG	10,133	44	7,753	17,930

Q1 Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes Q11, Q13, Q19

NOTE: Q1 income level is 120% - 135% of poverty. Part B Premium only.

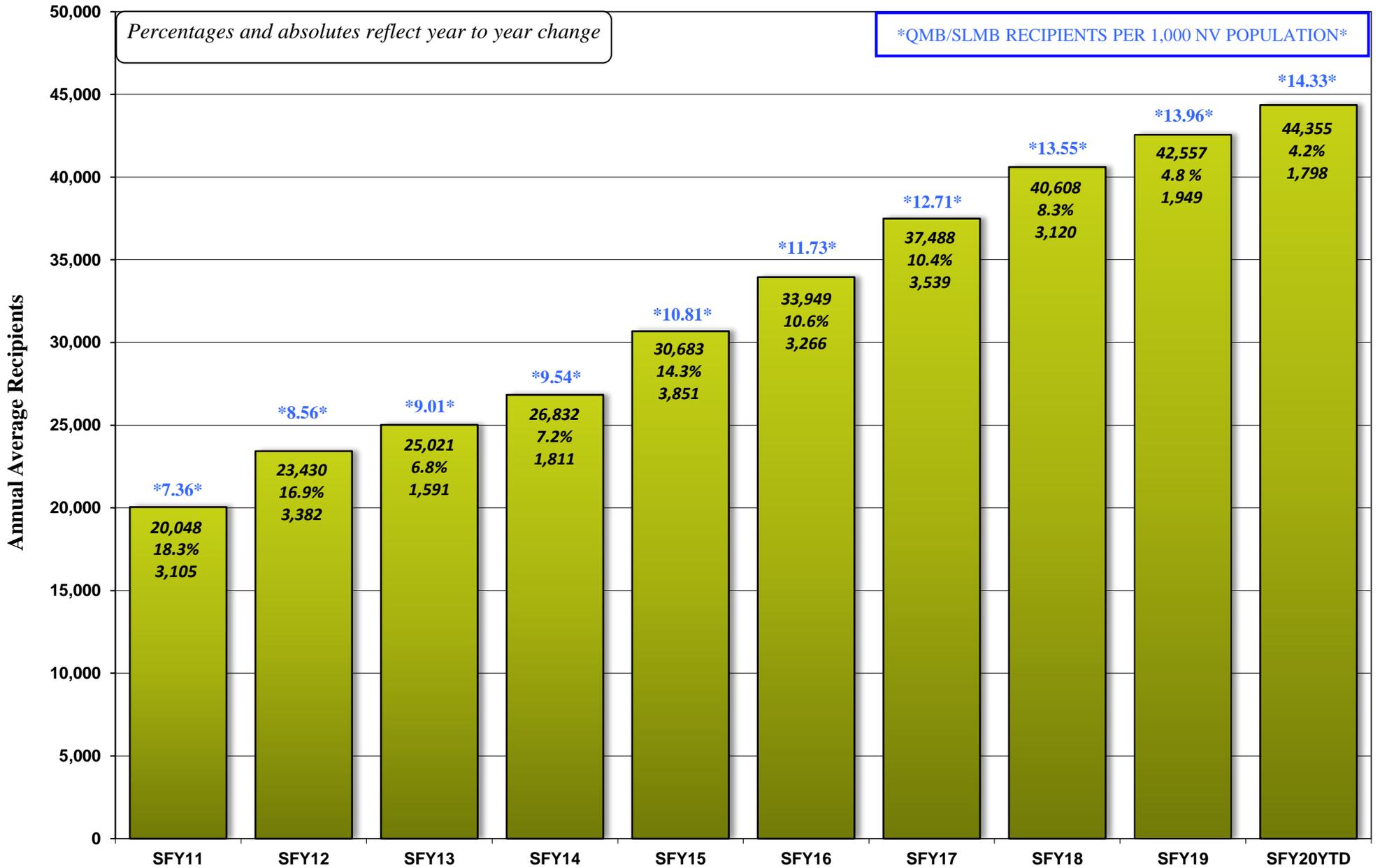
SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9
(OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average QMB & SLMB Recipients: SFY11 - SFY20YTD

SFY20YTD = June 2020



HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

AID CODE: WY9

STATE FISCAL YEAR 2020

Month	HIWA (WY9)
	Cases
Jul 19	4
Aug	4
Sep	4
Oct	4
Nov	4
Dec	3
Jan 20	3
Feb	3
Mar	2
Apr	3
May	2
Jun	2
SFY20 TOT	38
SFY20 AVG	3

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASELOAD HISTORY

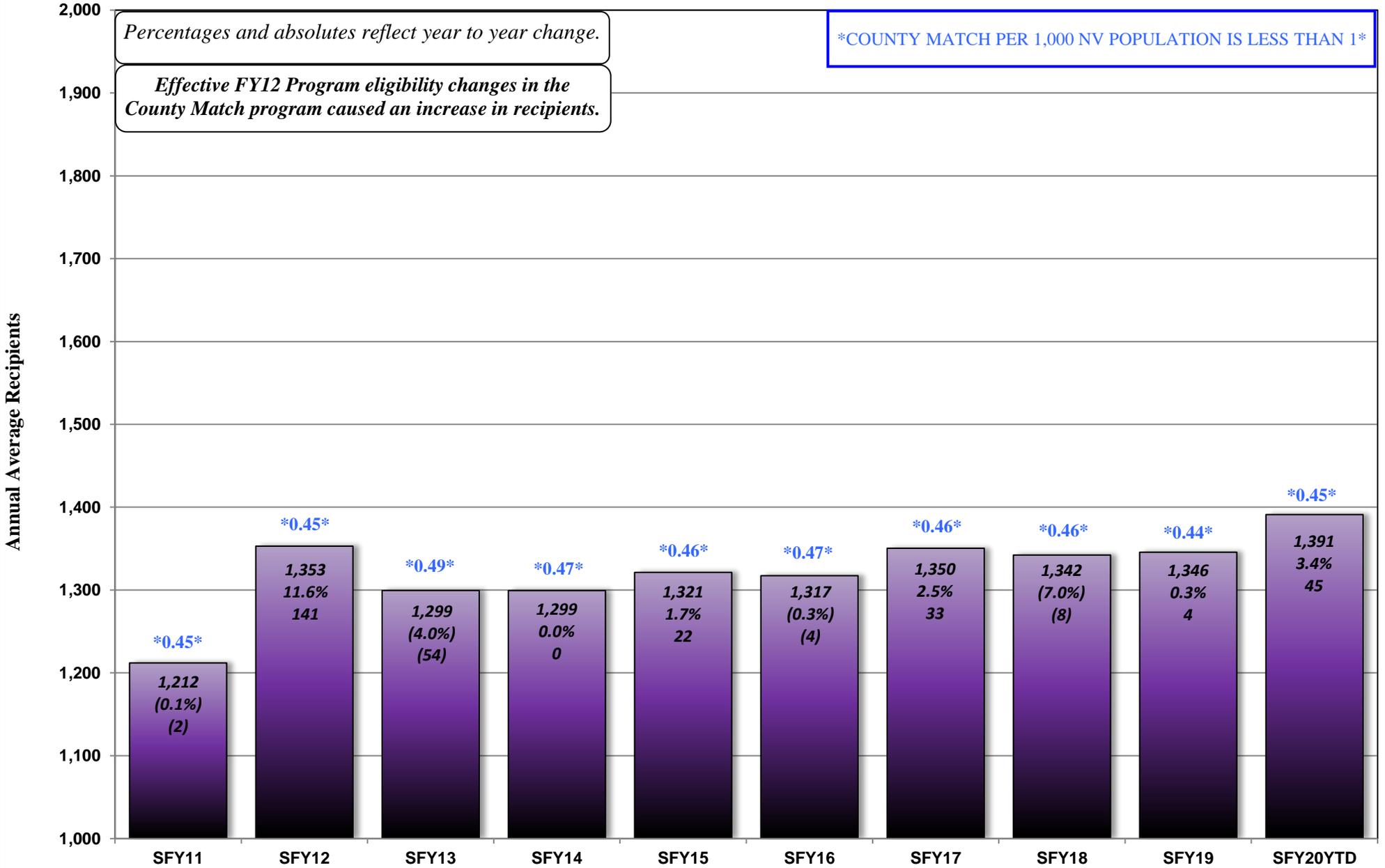
AID CODES: CM1, CM3 & CM9

STATE FISCAL YEAR 2020

Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
Jul 19	1,094	2	250	1,346
Aug	1,098	2	250	1,350
Sep	1,114	2	247	1,363
Oct	1,137	2	241	1,380
Nov	1,120	2	241	1,363
Dec	1,126	2	245	1,373
Jan 20	1,147	2	243	1,392
Feb	1,136	2	242	1,380
Mar	1,153	2	256	1,411
Apr	1,173	2	261	1,436
May	1,177	2	268	1,447
Jun	1,171	2	279	1,452
SFY20 TOT	13,646	24	3,023	16,693
SFY20 AVG	1,137	2	252	1,391

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average County Match Recipients: SFY11 - SFY20YTD
SFY20YTD = June 2020



CHILD WELFARE CASELOAD HISTORY
AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85
STATE FISCAL YEAR 2020

Month	Title XIX Recipients								Non-XIX Recipients	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 19	25	7,962	3,700	11,687	183	95	278	11,965	46	12,011
Aug	25	7,967	3,711	11,703	179	88	267	11,970	48	12,018
Sep	27	8,085	3,632	11,744	173	90	263	12,007	46	12,053
Oct	37	8,086	3,646	11,769	164	94	258	12,027	51	12,078
Nov	32	8,181	3,635	11,848	158	93	251	12,099	53	12,152
Dec	26	8,202	3,615	11,843	159	93	252	12,095	48	12,143
Jan 20	47	8,210	3,690	11,947	168	96	264	12,211	50	12,261
Feb	46	8,215	3,699	11,960	154	99	253	12,213	50	12,263
Mar	43	8,197	3,735	11,975	162	105	267	12,242	49	12,291
Apr	26	8,037	3,018	11,081	158	104	262	11,343	47	11,390
May	19	8,106	2,919	11,044	148	107	255	11,299	47	11,346
Jun	25	8,293	2,660	10,978	146	109	255	11,233	46	11,279
SFY20 TOT	378	97,541	41,660	139,579	1,952	1,173	3,125	142,704	581	143,285
SFY20 AVG	32	8,128	3,472	11,632	163	98	260	11,892	48	11,940

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHC FP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

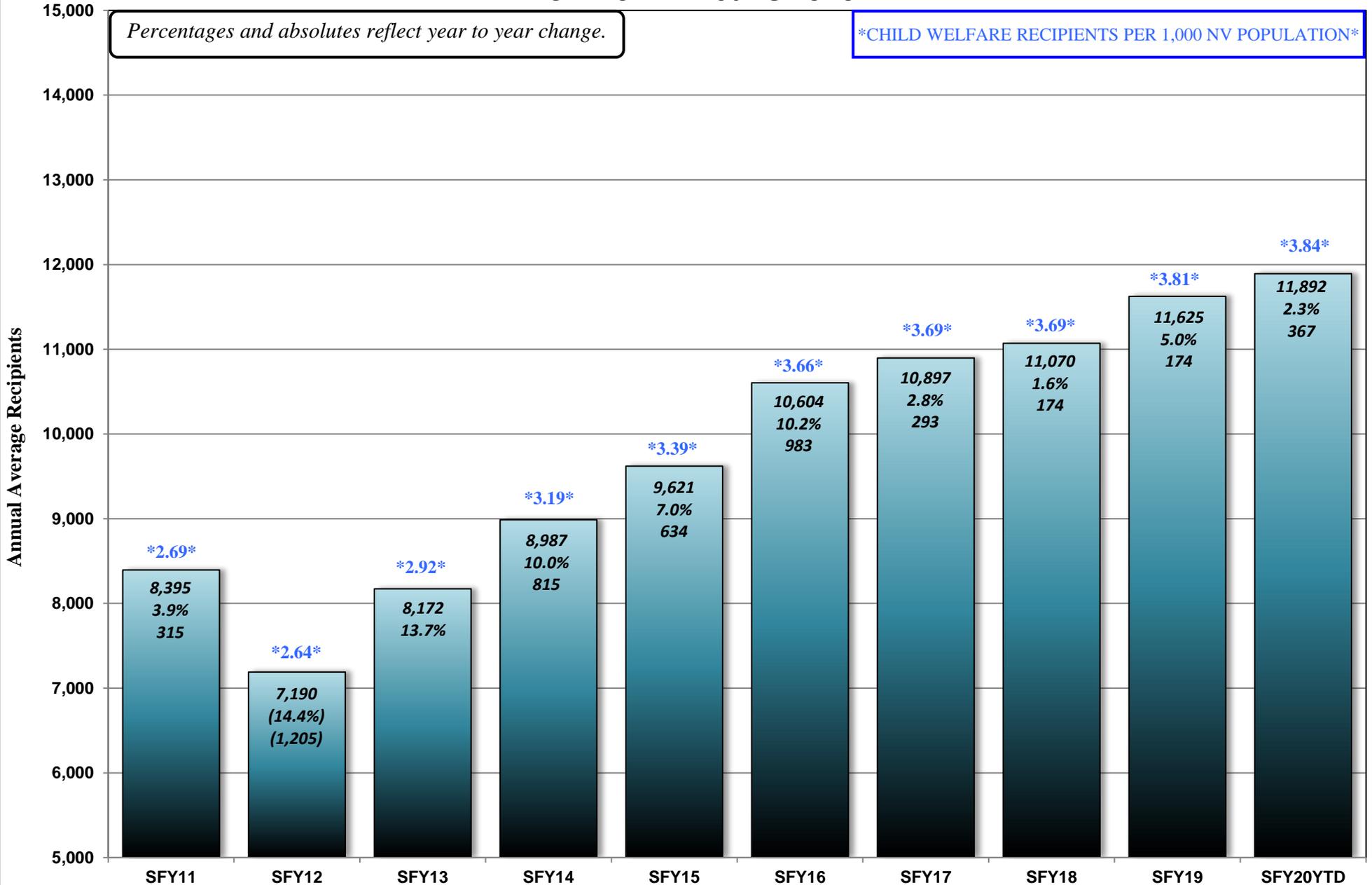
DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Child Welfare Recipients: SFY11 - SFY20YTD

SFY20YTD = June 2020



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

STATE FISCAL YEAR 2020

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	RECIPIENT
Jul 19	29,345	191,511	220,856	29,525	192,294	221,819	39,017	381,726	420,743	1.32	1.99	1.90	\$48,871,375	\$220.32	\$116.15
Aug	29,476	191,862	221,338	29,557	192,855	222,412	39,103	382,378	421,481	1.32	1.98	1.90	\$48,943,550	\$220.06	\$116.12
Sep	29,656	191,248	220,904	29,720	192,496	222,216	39,516	381,499	421,015	1.33	1.98	1.89	\$48,900,180	\$220.06	\$116.15
Oct	29,789	190,817	220,606	30,057	191,974	222,031	39,799	380,033	419,832	1.32	1.98	1.89	\$49,109,153	\$221.18	\$116.97
Nov	29,612	189,644	219,256	30,025	190,779	220,804	39,774	377,222	416,996	1.32	1.98	1.89	\$48,785,045	\$220.94	\$116.99
Dec	29,539	188,751	218,290	29,892	190,122	220,014	39,548	375,016	414,564	1.32	1.97	1.88	\$48,340,017	\$219.71	\$116.60
Jan 20	29,515	188,703	218,218	29,792	190,463	220,255	39,516	374,542	414,058	1.33	1.97	1.88	\$47,743,336	\$216.76	\$115.31
Feb	29,445	187,855	217,300	29,786	189,758	219,544	39,562	372,780	412,342	1.33	1.96	1.88	\$48,031,881	\$218.78	\$116.49
Mar	29,966	199,406	229,372	29,828	197,278	227,106	39,655	386,872	426,527	1.33	1.96	1.88	\$77,245,987	\$340.13	\$181.10
Apr	30,691	222,820	253,511	31,150	227,785	258,935	42,893	454,420	497,313	1.38	1.99	1.92	\$86,141,934	\$332.68	\$173.21
May	30,858	231,885	262,743	31,434	236,557	267,991	43,555	468,263	511,818	1.39	1.98	1.91	\$84,833,761	\$316.55	\$165.75
Jun	30,554	214,923	245,477	31,338	219,170	250,508	43,071	422,398	465,469	1.37	1.93	1.86	\$78,020,812	\$311.45	\$167.62
SFY20 TOT	358,446	2,389,425	2,747,871	362,104	2,411,531	2,773,635	485,009	4,757,149	5,242,158				714,967,031		
SFY20 AVG	29,871	199,119	228,989	30,175	200,961	231,136	40,417	396,429	436,847	1.34	1.97	1.89	59,580,586	254.89	\$134.87

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revised caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

(6) Column 5 divided by Column 2 TOTAL

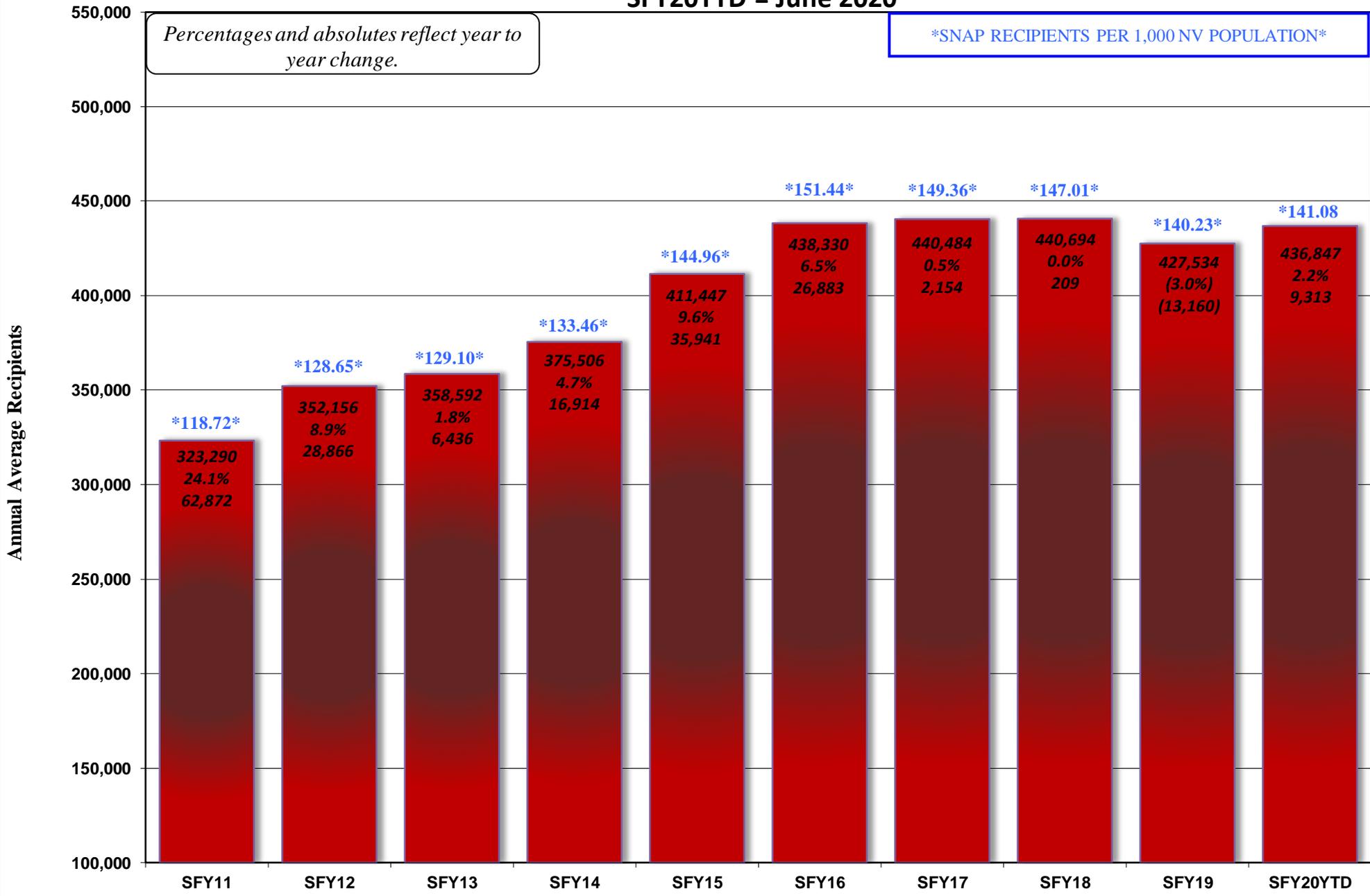
(7) Column 5 divided by Column 3 TOTAL

* SNAP Authorized Cases = cases authorized or found eligible for benefits.

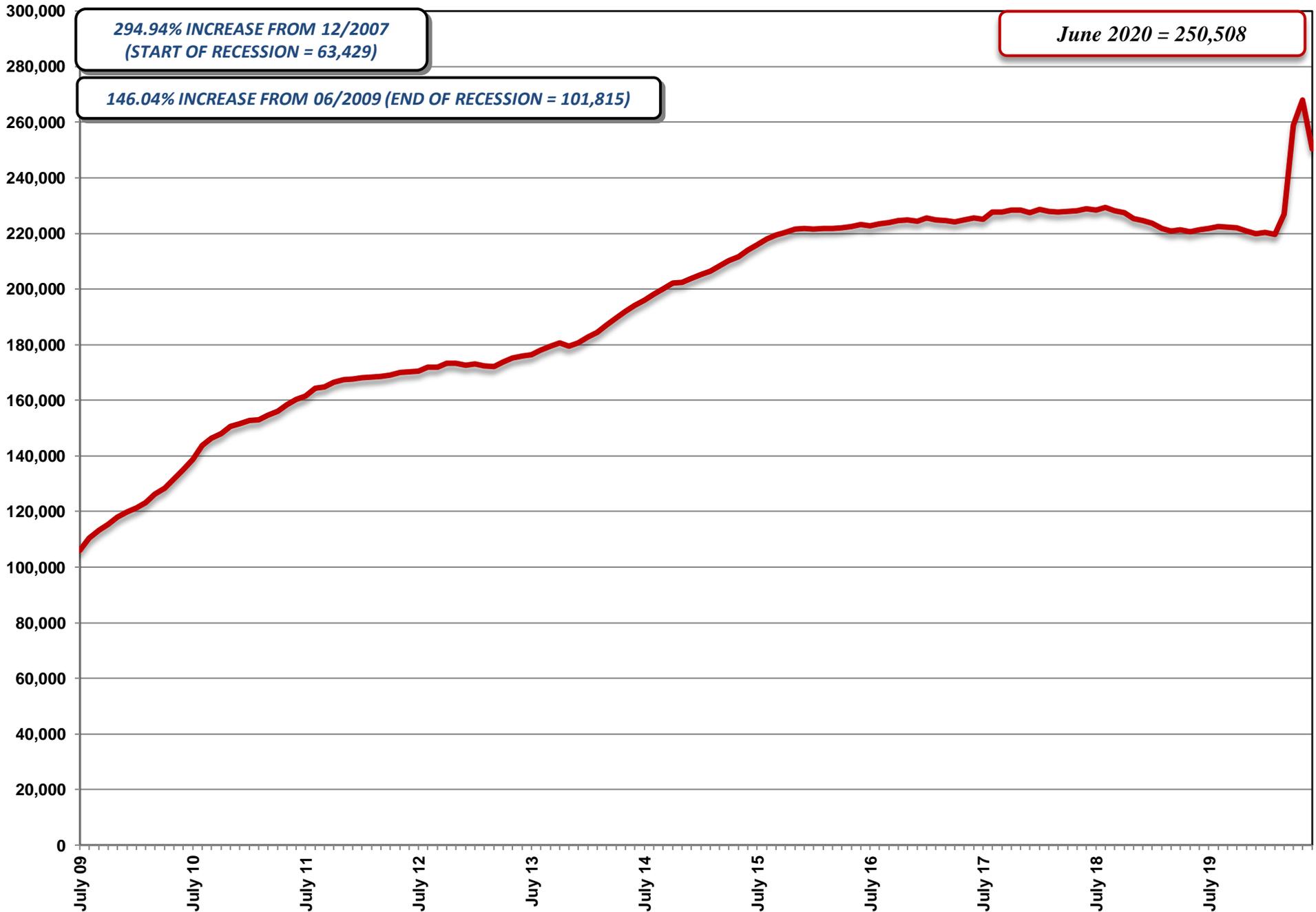
** SNAP Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

*** SNAP Authorized/Not Participating Cases = zero benefit cases; this occurs when a participant's net income is too high to receive a SNAP benefit; however, a zero benefit helps participants receive other services e.g. school lunch, meals on wheels, E&T, EAP, etc. Also, there are some participants who do not spend their benefit within the month.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY11 - SFY20YTD
SFY20YTD = June 2020



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY09 - SFY20YTD
SFY20YTD = June 2020



NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

STATE FISCAL YEAR 2020

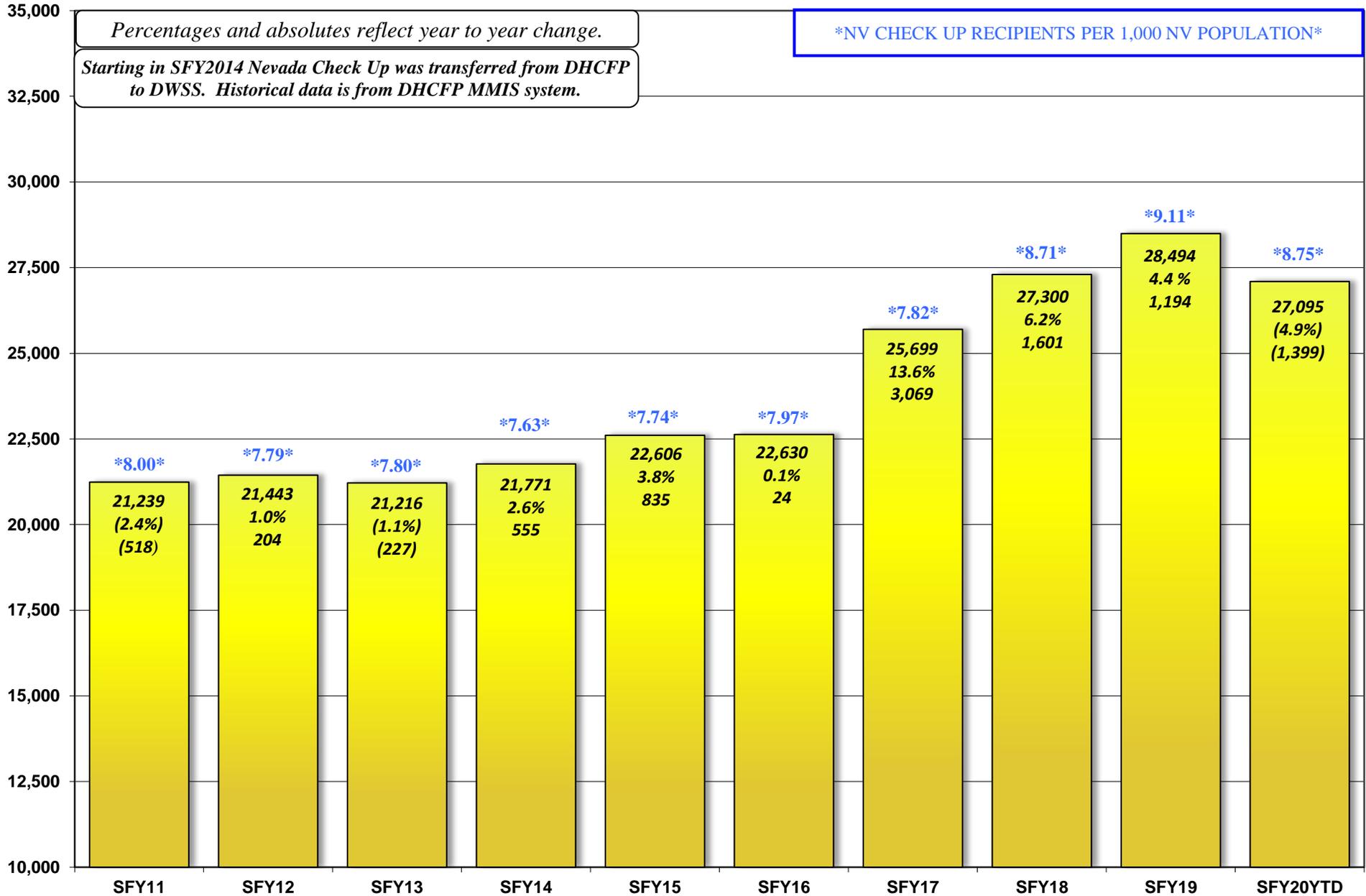
Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 19	14,934	26,523	1.78
Aug	15,366	27,255	1.77
Sep	14,719	26,126	1.77
Oct	15,586	27,526	1.77
Nov	15,511	27,494	1.77
Dec	15,081	26,759	1.77
Jan 20	15,169	26,883	1.77
Feb	15,566	27,584	1.77
Mar	15,413	27,184	1.76
Apr	15,743	27,672	1.76
May	15,445	27,059	1.75
Jun	15,466	27,075	1.75
SFY20 TOT	183,999	325,140	
SFY20 AVG	15,333	27,095	1.77

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Nevada Check Up: SFY11 - SFY20YTD

SFY20YTD = June 2020



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY11 - SFY20YTD
SFY20YTD = JUNE 2020

