

STEVE SISOLAK
Governor



RICHARD WHITLEY, MS
Director

STEVE H. FISHER
Administrator

DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES

1470 College Parkway
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July 15, 2019

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: JUNE 2019 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY18 AVE/MO TO SFY19 AVE/MO
June TANF CASH GRANT RECIPIENTS	-5.81% (1,251)	-14.85% (3,537)	-13.13% (3,380)
June OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	-0.25% (690)	-2.17% (6,193)	-0.56% (1,589)
June PWC RECIPIENTS (Formally CHAP) (Without Retro)	-0.17% (432)	-3.12% (8,063)	-1.17% (3,023)
June AGED CASES (Without Retro)	0.49% 68	4.83% 644	4.78% 624
June DISABLED CASES (Without Retro)	-0.20% (81)	-1.60% (670)	-0.13% (54)
June MEDICAID ELIGIBLES (Without Retro)	-0.15% (947)	-1.78% (11,707)	-0.19% (1,249)
June NV CHECKUP RECIPIENTS	-1.83% (492)	-3.58% (981)	4.37% 1,194
May SNAP PERSONS	0.31% 1,294	-4.25% (18,614)	-2.99% (13,160)

"Working for the Welfare of ALL Nevadans"

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The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES W/O RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
June 18	23,815	0.00%	439,369	0.00%	659,387	0.00%	27,406	0.00%
July 18	23,902	0.37%	438,216	-0.26%	660,791	0.21%	28,066	2.41%
August	24,401	2.09%	439,822	0.37%	661,988	0.18%	28,608	1.93%
September	23,493	-3.72%	437,137	-0.61%	660,881	-0.17%	28,027	-2.03%
October	23,877	1.63%	434,898	-0.51%	660,477	-0.06%	28,144	0.42%
November	22,498	-5.78%	430,141	-1.09%	655,369	-0.77%	28,937	2.82%
December	22,684	0.83%	427,773	-0.55%	651,512	-0.59%	29,122	0.64%
January 19	22,422	-1.15%	425,264	-0.59%	650,494	-0.16%	29,890	2.64%
February	21,535	-3.96%	421,506	-0.88%	648,640	-0.29%	30,588	2.34%
March	20,778	-3.52%	418,397	-0.74%	648,272	-0.06%	29,854	-2.40%
April	20,966	0.90%	419,347	0.23%	649,630	0.21%	27,350	-8.39%
May	21,529	2.69%	418,308	-0.25%	648,627	-0.15%	26,917	-1.58%
June 19	20,278	-5.81%	419,602	0.31%	647,650	-0.15%	26,425	-1.83%
Jun 18-Jun 19 Avg	22,475	-1.29%	428,445	-0.38%	654,132	-0.15%	28,410	-0.25%

"Working for the Welfare of ALL Nevadans"

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2020

JULY 15, 2019 CASELOAD MEETING

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CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2019

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TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			447	448	1,016	1,464	4,041	4,073	6,963	11,036	4,488	4,521	7,979	12,500	0	0	0	0	0	0	0	0	0	0	0	0
Aug			490	486	1,081	1,567	4,191	4,236	7,283	11,519	4,681	4,722	8,364	13,086	0	0	0	0	0	0	0	0	0	0	0	0
Sep			476	474	1,031	1,505	3,946	3,971	6,868	10,839	4,422	4,445	7,899	12,344	0	0	0	0	0	0	0	0	0	0	0	0
Oct			501	505	1,116	1,621	4,013	4,062	7,059	11,121	4,514	4,567	8,175	12,742	0	0	0	0	2	2	4	6	2	2	4	6
Nov			474	481	1,083	1,564	3,709	3,737	6,492	10,229	4,183	4,218	7,575	11,793	0	0	0	0	0	0	0	0	0	0	0	0
Dec			447	451	1,023	1,474	3,820	3,851	6,692	10,543	4,267	4,302	7,715	12,017	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			424	427	956	1,383	3,781	3,817	6,600	10,417	4,205	4,244	7,556	11,800	0	0	0	0	1	1	2	3	1	1	2	3
Feb			398	404	890	1,294	3,631	3,662	6,227	9,889	4,029	4,066	7,117	11,183	0	0	0	0	2	2	4	6	2	2	4	6
Mar			383	391	835	1,226	3,455	3,486	5,892	9,378	3,838	3,877	6,727	10,604	1	1	4	5	2	2	2	4	3	3	6	9
Apr			375	385	798	1,183	3,475	3,519	6,012	9,531	3,850	3,904	6,810	10,714	0	0	0	0	1	1	4	5	1	1	4	5
May			403	412	889	1,301	3,637	3,685	6,378	10,063	4,040	4,097	7,267	11,364	0	0	0	0	0	0	0	0	0	0	0	0
Jun			356	361	784	1,145	3,331	3,378	5,817	9,195	3,687	3,739	6,601	10,340	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 TOTAL			5,174	5,225	11,502	16,727	45,030	45,477	78,283	123,760	50,204	50,702	89,785	140,487	1	1	4	5	8	8	16	24	9	9	20	29
SFY19 AVG			431	435	959	1,394	3,753	3,790	6,524	10,313	4,184	4,225	7,482	11,707	0	0	0	0	1	1	1	2	1	1	2	2

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			447	448	1,016	1,464	4,041	4,073	6,963	11,036	4,488	4,521	7,979	12,500	2.79
Aug			490	486	1,081	1,567	4,191	4,236	7,283	11,519	4,681	4,722	8,364	13,086	2.80
Sep			476	474	1,031	1,505	3,946	3,971	6,868	10,839	4,422	4,445	7,899	12,344	2.79
Oct			501	505	1,116	1,621	4,011	4,060	7,055	11,115	4,512	4,565	8,171	12,736	2.82
Nov			474	481	1,083	1,564	3,709	3,737	6,492	10,229	4,183	4,218	7,575	11,793	2.82
Dec			447	451	1,023	1,474	3,820	3,851	6,692	10,543	4,267	4,302	7,715	12,017	2.82
Jan 19			424	427	956	1,383	3,780	3,816	6,598	10,414	4,204	4,243	7,554	11,797	2.81
Feb			398	404	890	1,294	3,629	3,660	6,223	9,883	4,027	4,064	7,113	11,177	2.78
Mar			382	390	831	1,221	3,453	3,484	5,890	9,374	3,835	3,874	6,721	10,595	2.76
Apr			375	385	798	1,183	3,474	3,518	6,008	9,526	3,849	3,903	6,806	10,709	2.78
May			403	412	889	1,301	3,637	3,685	6,378	10,063	4,040	4,097	7,267	11,364	2.81
Jun			356	361	784	1,145	3,331	3,378	5,817	9,195	3,687	3,739	6,601	10,340	2.80
SFY19 TOTAL			5,173	5,224	11,498	16,722	45,022	45,469	78,267	123,736	50,195	50,693	89,765	140,458	
SFY19 AVG			431	435	958	1,394	3,752	3,789	6,522	10,311	4,183	4,224	7,480	11,705	2.80

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$118,568.00	\$1,117,464.00	\$1,236,032.00	\$0.00	\$0.00	\$0.00	\$118,568.00	\$1,117,464.00	\$1,236,032.00	\$80.99	\$101.26	\$98.88	\$275.41
Aug	\$128,858.00	\$1,134,879.00	\$1,263,737.00	\$0.00	\$0.00	\$0.00	\$128,858.00	\$1,134,879.00	\$1,263,737.00	\$82.23	\$98.52	\$96.57	\$269.97
Sep	\$132,842.00	\$1,091,695.00	\$1,224,537.00	\$0.00	\$0.00	\$0.00	\$132,842.00	\$1,091,695.00	\$1,224,537.00	\$88.27	\$100.72	\$99.20	\$276.92
Oct	\$135,643.00	\$1,101,036.00	\$1,236,679.00	\$0.00	\$619.00	\$619.00	\$135,643.00	\$1,100,417.00	\$1,236,060.00	\$83.68	\$99.00	\$97.05	\$273.95
Nov	\$132,212.00	\$1,047,338.00	\$1,179,550.00	\$0.00	\$0.00	\$0.00	\$132,212.00	\$1,047,338.00	\$1,179,550.00	\$84.53	\$102.39	\$100.02	\$281.99
Dec	\$125,746.00	\$1,053,624.00	\$1,179,370.00	\$0.00	\$0.00	\$0.00	\$125,746.00	\$1,053,624.00	\$1,179,370.00	\$85.31	\$99.94	\$98.14	\$276.39
Jan 19	\$116,719.00	\$1,039,468.00	\$1,156,187.00	\$0.00	\$386.00	\$386.00	\$116,719.00	\$1,039,082.00	\$1,155,801.00	\$84.40	\$99.78	\$97.97	\$274.93
Feb	\$114,553.00	\$1,009,513.00	\$1,124,066.00	\$0.00	\$476.00	\$476.00	\$114,553.00	\$1,009,037.00	\$1,123,590.00	\$88.53	\$102.10	\$100.53	\$279.01
Mar	\$106,879.00	\$947,483.00	\$1,054,362.00	\$265.00	\$362.00	\$627.00	\$106,614.00	\$947,121.00	\$1,053,735.00	\$87.32	\$101.04	\$99.46	\$274.77
Apr	\$101,223.00	\$950,468.00	\$1,051,691.00	\$0.00	\$0.00	\$0.00	\$101,223.00	\$950,468.00	\$1,051,691.00	\$85.56	\$99.78	\$98.21	\$273.24
May	\$106,743.00	\$992,412.00	\$1,099,155.00	\$0.00	\$0.00	\$0.00	\$106,743.00	\$992,412.00	\$1,099,155.00	\$82.05	\$98.62	\$96.72	\$272.07
Jun	\$101,130.00	\$946,979.00	\$1,048,109.00	\$0.00	\$0.00	\$0.00	\$101,130.00	\$946,979.00	\$1,048,109.00	\$88.32	\$102.99	\$101.36	\$284.27
SFY19 TOTAL	\$1,421,116.00	\$12,432,359.00	\$13,853,475.00	\$265.00	\$1,843.00	\$2,108.00	\$1,420,851.00	\$12,430,516.00	\$13,851,367.00				
SFY19 AVG	\$118,426.33	\$1,036,029.92	\$1,154,456.25	\$22.08	\$153.58	\$175.67	\$118,404.25	\$1,035,876.33	\$1,154,280.58	\$85.10	\$100.51	\$98.68	\$276.08

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			7	13	15	28	46	90	94	184	53	103	109	212	0	0	0	0	0	0	0	0	0	0	0	0
Aug			5	9	11	20	49	90	102	192	54	99	113	212	0	0	0	0	0	0	0	0	0	0	0	0
Sep			2	4	4	8	36	65	81	146	38	69	85	154	0	0	0	0	0	0	0	0	0	0	0	0
Oct			3	6	8	14	39	71	86	157	42	77	94	171	0	0	0	0	0	0	0	0	0	0	0	0
Nov			5	10	12	22	35	66	74	140	40	76	86	162	0	0	0	0	0	0	0	0	0	0	0	0
Dec			3	6	6	12	29	54	66	120	32	60	72	132	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			5	10	10	20	34	61	68	129	39	71	78	149	0	0	0	0	0	0	0	0	0	0	0	0
Feb			6	12	11	23	31	57	64	121	37	69	75	144	0	0	0	0	0	0	0	0	0	0	0	0
Mar			3	6	5	11	34	64	70	134	37	70	75	145	0	0	0	0	0	0	0	0	0	0	0	0
Apr			2	3	5	8	29	55	55	110	31	58	60	118	0	0	0	0	0	0	0	0	0	0	0	0
May			3	5	6	11	25	49	46	95	28	54	52	106	0	0	0	0	0	0	0	0	0	0	0	0
Jun			2	3	5	8	27	52	48	100	29	55	53	108	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 TOTAL			46	87	98	185	414	774	854	1,628	460	861	952	1,813	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			4	7	8	15	35	65	71	136	38	72	79	151	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			7	13	15	28	46	90	94	184	53	103	109	212	4.00
Aug			5	9	11	20	49	90	102	192	54	99	113	212	3.93
Sep			2	4	4	8	36	65	81	146	38	69	85	154	4.05
Oct			3	6	8	14	39	71	86	157	42	77	94	171	4.07
Nov			5	10	12	22	35	66	74	140	40	76	86	162	4.05
Dec			3	6	6	12	29	54	66	120	32	60	72	132	4.13
Jan 19			5	10	10	20	34	61	68	129	39	71	78	149	3.82
Feb			6	12	11	23	31	57	64	121	37	69	75	144	3.89
Mar			3	6	5	11	34	64	70	134	37	70	75	145	3.92
Apr			2	3	5	8	29	55	55	110	31	58	60	118	3.81
May			3	5	6	11	25	49	46	95	28	54	52	106	3.79
Jun			2	3	5	8	27	52	48	100	29	55	53	108	3.72
SFY19 TOTAL			46	87	98	185	414	774	854	1,628	460	861	952	1,813	
SFY19 AVG			4	7	8	15	35	65	71	136	38	72	79	151	3.93

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$2,174.00	\$13,583.00	\$15,757.00	\$0.00	\$0.00	\$0.00	\$2,174.00	\$13,583.00	\$15,757.00	\$77.64	\$73.82	\$74.33	\$297.30
Aug	\$1,577.00	\$13,361.00	\$14,938.00	\$0.00	\$0.00	\$0.00	\$1,577.00	\$13,361.00	\$14,938.00	\$78.85	\$69.59	\$70.46	\$276.63
Sep	\$633.00	\$11,913.00	\$12,546.00	\$0.00	\$0.00	\$0.00	\$633.00	\$11,913.00	\$12,546.00	\$79.13	\$81.60	\$81.47	\$330.16
Oct	\$795.00	\$12,475.00	\$13,270.00	\$0.00	\$0.00	\$0.00	\$795.00	\$12,475.00	\$13,270.00	\$56.79	\$79.46	\$77.60	\$315.95
Nov	\$1,253.00	\$11,298.00	\$12,551.00	\$0.00	\$0.00	\$0.00	\$1,253.00	\$11,298.00	\$12,551.00	\$56.95	\$80.70	\$77.48	\$313.78
Dec	\$782.00	\$8,833.00	\$9,615.00	\$0.00	\$0.00	\$0.00	\$782.00	\$8,833.00	\$9,615.00	\$65.17	\$73.61	\$72.84	\$300.47
Jan 19	\$1,278.00	\$9,125.00	\$10,403.00	\$0.00	\$0.00	\$0.00	\$1,278.00	\$9,125.00	\$10,403.00	\$63.90	\$70.74	\$69.82	\$266.74
Feb	\$1,588.00	\$9,487.00	\$11,075.00	\$0.00	\$0.00	\$0.00	\$1,588.00	\$9,487.00	\$11,075.00	\$69.04	\$78.40	\$76.91	\$299.32
Mar	\$885.00	\$11,149.00	\$12,034.00	\$0.00	\$0.00	\$0.00	\$885.00	\$11,149.00	\$12,034.00	\$80.45	\$83.20	\$82.99	\$325.24
Apr	\$828.00	\$9,006.00	\$9,834.00	\$0.00	\$0.00	\$0.00	\$828.00	\$9,006.00	\$9,834.00	\$103.50	\$81.87	\$83.34	\$317.23
May	\$921.00	\$8,169.00	\$9,090.00	\$0.00	\$0.00	\$0.00	\$921.00	\$8,169.00	\$9,090.00	\$83.73	\$85.99	\$85.75	\$324.64
Jun	\$828.00	\$8,671.00	\$9,499.00	\$0.00	\$0.00	\$0.00	\$828.00	\$8,671.00	\$9,499.00	\$103.50	\$86.71	\$87.95	\$327.55
SFY19 TOTAL	\$13,542.00	\$127,070.00	\$140,612.00	\$0.00	\$0.00	\$0.00	\$13,542.00	\$127,070.00	\$140,612.00				
SFY19 AVG	\$1,128.50	\$10,589.17	\$11,717.67	\$0.00	\$0.00	\$0.00	\$1,128.50	\$10,589.17	\$11,717.67	\$76.55	\$78.81	\$78.41	\$307.92

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			27	54	70	124	701	1,386	1,694	3,080	728	1,440	1,764	3,204	0	0	0	0	0	0	0	0	0	0	0	0
Aug			42	84	107	191	677	1,339	1,580	2,919	719	1,423	1,687	3,110	0	0	0	0	0	0	0	0	0	0	0	0
Sep			27	54	71	125	639	1,270	1,550	2,820	666	1,324	1,621	2,945	0	0	0	0	0	0	0	0	0	0	0	0
Oct			22	44	58	102	718	1,255	1,532	2,787	740	1,299	1,590	2,889	0	0	0	0	0	0	0	0	0	0	0	0
Nov			20	40	55	95	593	1,175	1,435	2,610	613	1,215	1,490	2,705	0	0	0	0	0	0	0	0	0	0	0	0
Dec			20	39	60	99	591	1,177	1,426	2,603	611	1,216	1,486	2,702	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			22	43	56	99	611	1,210	1,442	2,652	633	1,253	1,498	2,751	0	0	0	0	0	0	0	0	0	0	0	0
Feb			22	44	72	116	580	1,150	1,385	2,535	602	1,194	1,457	2,651	0	0	0	0	0	0	0	0	0	0	0	0
Mar			22	44	67	111	565	1,119	1,301	2,420	587	1,163	1,368	2,531	0	0	0	0	0	0	0	0	0	0	0	0
Apr			20	40	63	103	588	1,163	1,336	2,499	608	1,203	1,399	2,602	0	0	0	0	0	0	0	0	0	0	0	0
May			24	48	66	114	580	1,148	1,329	2,477	604	1,196	1,395	2,591	0	0	0	0	0	0	0	0	0	0	0	0
Jun			22	44	65	109	547	1,086	1,240	2,326	569	1,130	1,305	2,435	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 TOTAL			290	578	810	1,388	7,390	14,478	17,250	31,728	7,680	15,056	18,060	33,116	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			24	48	68	116	616	1,207	1,438	2,644	640	1,255	1,505	2,760	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18		27	54	70	124	701	1,386	1,694	3,080	728	1,440	1,764	3,204	4.40
Aug		42	84	107	191	677	1,339	1,580	2,919	719	1,423	1,687	3,110	4.33
Sep		27	54	71	125	639	1,270	1,550	2,820	666	1,324	1,621	2,945	4.42
Oct		22	44	58	102	718	1,255	1,532	2,787	740	1,299	1,590	2,889	3.90
Nov		20	40	55	95	593	1,175	1,435	2,610	613	1,215	1,490	2,705	4.41
Dec		20	39	60	99	591	1,177	1,426	2,603	611	1,216	1,486	2,702	4.42
Jan 18		22	43	56	99	611	1,210	1,442	2,652	633	1,253	1,498	2,751	4.35
Feb		22	44	72	116	580	1,150	1,385	2,535	602	1,194	1,457	2,651	4.40
Mar		22	44	67	111	565	1,119	1,301	2,420	587	1,163	1,368	2,531	4.31
Apr		20	40	63	103	588	1,163	1,336	2,499	608	1,203	1,399	2,602	4.28
May		24	48	66	114	580	1,148	1,329	2,477	604	1,196	1,395	2,591	4.29
Jun		22	44	65	109	547	1,086	1,240	2,326	569	1,130	1,305	2,435	4.28
SFY19 TOTAL		290	578	810	1,388	7,390	14,478	17,250	31,728	7,680	15,056	18,060	33,116	
SFY19 AVG		24	48	68	116	616	1,207	1,438	2,644	640	1,255	1,505	2,760	4.32

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 18	\$7,567.00	\$199,407.00	\$206,974.00	\$0.00	\$0.00	\$0.00	\$7,567.00	\$199,407.00	\$206,974.00	\$61.02	\$64.74	\$64.60	\$284.30
Aug	\$13,382.00	\$191,573.00	\$204,955.00	\$0.00	\$0.00	\$0.00	\$13,382.00	\$191,573.00	\$204,955.00	\$70.06	\$65.63	\$65.90	\$285.06
Sep	\$7,946.00	\$190,299.00	\$198,245.00	\$0.00	\$0.00	\$0.00	\$7,946.00	\$190,299.00	\$198,245.00	\$63.57	\$67.48	\$67.32	\$297.67
Oct	\$5,858.00	\$184,555.00	\$190,413.00	\$0.00	\$0.00	\$0.00	\$5,858.00	\$184,555.00	\$190,413.00	\$57.43	\$66.22	\$65.91	\$257.31
Nov	\$6,123.00	\$171,775.00	\$177,898.00	\$0.00	\$0.00	\$0.00	\$6,123.00	\$171,775.00	\$177,898.00	\$64.45	\$65.81	\$65.77	\$290.21
Dec	\$7,177.00	\$164,933.00	\$172,110.00	\$0.00	\$0.00	\$0.00	\$7,177.00	\$164,933.00	\$172,110.00	\$72.49	\$63.36	\$63.70	\$281.69
Jan 18	\$6,664.00	\$165,090.00	\$171,754.00	\$0.00	\$0.00	\$0.00	\$6,664.00	\$165,090.00	\$171,754.00	\$67.31	\$62.25	\$62.43	\$271.33
Feb	\$6,701.00	\$163,727.00	\$170,428.00	\$0.00	\$0.00	\$0.00	\$6,701.00	\$163,727.00	\$170,428.00	\$57.77	\$64.59	\$64.29	\$283.10
Mar	\$7,027.00	\$166,600.00	\$173,627.00	\$0.00	\$0.00	\$0.00	\$7,027.00	\$166,600.00	\$173,627.00	\$63.31	\$68.84	\$68.60	\$295.79
Apr	\$7,062.00	\$169,567.00	\$176,629.00	\$0.00	\$0.00	\$0.00	\$7,062.00	\$169,567.00	\$176,629.00	\$68.56	\$67.85	\$67.88	\$290.51
May	\$7,964.00	\$166,980.00	\$174,944.00	\$0.00	\$0.00	\$0.00	\$7,964.00	\$166,980.00	\$174,944.00	\$69.86	\$67.41	\$67.52	\$289.64
Jun	\$8,223.00	\$169,230.00	\$177,453.00	\$0.00	\$0.00	\$0.00	\$8,223.00	\$169,230.00	\$177,453.00	\$75.44	\$72.76	\$72.88	\$311.87
SFY19 TOTAL	\$91,694.00	\$2,103,736.00	\$2,195,430.00	\$0.00	\$0.00	\$0.00	\$91,694.00	\$2,103,736.00	\$2,195,430.00				
SFY19 AVG	\$7,641.17	\$175,311.33	\$182,952.50	\$0.00	\$0.00	\$0.00	\$7,641.17	\$175,311.33	\$182,952.50	\$65.94	\$66.41	\$66.40	\$286.54

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			330	9	508	517	1,499	45	2,401	2,446	1,829	54	2,909	2,963	0	0	0	0	0	0	0	0	0	0	0	0
Aug			343	5	541	546	1,519	48	2,461	2,509	1,862	53	3,002	3,055	0	0	0	0	0	0	0	0	0	0	0	0
Sep			331	3	517	520	1,554	47	2,583	2,630	1,885	50	3,100	3,150	0	0	0	0	0	0	0	0	0	0	0	0
Oct			363	4	595	599	1,561	51	2,543	2,594	1,924	55	3,138	3,193	0	0	0	0	0	0	0	0	0	0	0	0
Nov			335	4	518	522	1,542	43	2,503	2,546	1,877	47	3,021	3,068	0	0	0	0	0	0	0	0	0	0	0	0
Dec			341	6	531	537	1,533	50	2,478	2,528	1,874	56	3,009	3,065	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			342	7	533	540	1,527	56	2,482	2,538	1,869	63	3,015	3,078	0	0	0	0	0	0	0	0	0	0	0	0
Feb			341	8	524	532	1,485	52	2,388	2,440	1,826	60	2,912	2,972	0	0	0	0	0	0	0	0	0	0	0	0
Mar			344	9	521	530	1,479	53	2,371	2,424	1,823	62	2,892	2,954	1	0	1	1	0	0	0	0	1	0	1	1
Apr			338	9	527	536	1,473	51	2,362	2,413	1,811	60	2,889	2,949	0	0	0	0	0	0	0	0	0	0	0	0
May			339	10	524	534	1,477	50	2,341	2,391	1,816	60	2,865	2,925	0	0	0	0	0	0	0	0	0	0	0	0
Jun			336	11	517	528	1,480	38	2,379	2,417	1,816	49	2,896	2,945	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 TOTAL			4,083	85	6,356	6,441	18,129	584	29,292	29,876	22,212	669	35,648	36,317	1	0	1	1	0	0	0	0	1	0	1	1
SFY19 AVG			340	7	530	537	1,511	49	2,441	2,490	1,851	56	2,971	3,026	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			330	9	508	517	1,499	45	2,401	2,446	1,829	54	2,909	2,963	1.62
Aug			343	5	541	546	1,519	48	2,461	2,509	1,862	53	3,002	3,055	1.64
Sep			331	3	517	520	1,554	47	2,583	2,630	1,885	50	3,100	3,150	1.67
Oct			363	4	595	599	1,561	51	2,543	2,594	1,924	55	3,138	3,193	1.66
Nov			335	4	518	522	1,542	43	2,503	2,546	1,877	47	3,021	3,068	1.63
Dec			341	6	531	537	1,533	50	2,478	2,528	1,874	56	3,009	3,065	1.64
Jan 19			342	7	533	540	1,527	56	2,482	2,538	1,869	63	3,015	3,078	1.65
Feb			341	8	524	532	1,485	52	2,388	2,440	1,826	60	2,912	2,972	1.63
Mar			343	9	520	529	1,479	53	2,371	2,424	1,822	62	2,891	2,953	1.62
Apr			338	9	527	536	1,473	51	2,362	2,413	1,811	60	2,889	2,949	1.63
May			339	10	524	534	1,477	50	2,341	2,391	1,816	60	2,865	2,925	1.61
Jun			336	11	517	528	1,480	38	2,379	2,417	1,816	49	2,896	2,945	1.62
SFY19 TOTAL			4,082	85	6,355	6,440	18,129	584	29,292	29,876	22,211	669	35,647	36,316	
SFY19 AVG			340	7	530	537	1,511	49	2,441	2,490	1,851	56	2,971	3,026	1.63

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$140,159.00	\$653,537.00	\$793,696.00	\$0.00	\$0.00	\$0.00	\$140,159.00	\$653,537.00	\$793,696.00	\$271.10	\$267.19	\$267.87	\$433.95
Aug	\$143,963.00	\$653,951.00	\$797,914.00	\$0.00	\$0.00	\$0.00	\$143,963.00	\$653,951.00	\$797,914.00	\$263.67	\$260.64	\$261.18	\$428.53
Sep	\$141,922.00	\$665,625.00	\$807,547.00	\$0.00	\$0.00	\$0.00	\$141,922.00	\$665,625.00	\$807,547.00	\$272.93	\$253.09	\$256.36	\$428.41
Oct	\$149,642.00	\$675,194.00	\$824,836.00	\$0.00	\$0.00	\$0.00	\$149,642.00	\$675,194.00	\$824,836.00	\$249.82	\$260.29	\$258.33	\$428.71
Nov	\$143,861.00	\$661,506.00	\$805,367.00	\$0.00	\$0.00	\$0.00	\$143,861.00	\$661,506.00	\$805,367.00	\$275.60	\$259.82	\$262.51	\$429.07
Dec	\$147,424.00	\$661,276.00	\$808,700.00	\$0.00	\$0.00	\$0.00	\$147,424.00	\$661,276.00	\$808,700.00	\$274.53	\$261.58	\$263.85	\$431.54
Jan 19	\$147,398.00	\$657,306.00	\$804,704.00	\$0.00	\$0.00	\$0.00	\$147,398.00	\$657,306.00	\$804,704.00	\$272.96	\$258.99	\$261.44	\$430.55
Feb	\$148,726.00	\$648,720.00	\$797,446.00	\$0.00	\$0.00	\$0.00	\$148,726.00	\$648,720.00	\$797,446.00	\$279.56	\$265.87	\$268.32	\$436.72
Mar	\$146,567.00	\$644,316.00	\$790,883.00	\$418.00	\$0.00	\$418.00	\$146,149.00	\$644,316.00	\$790,465.00	\$276.27	\$265.81	\$267.68	\$433.84
Apr	\$145,354.00	\$636,965.00	\$782,319.00	\$0.00	\$0.00	\$0.00	\$145,354.00	\$636,965.00	\$782,319.00	\$271.18	\$263.97	\$265.28	\$431.98
May	\$146,568.00	\$638,834.00	\$785,402.00	\$0.00	\$0.00	\$0.00	\$146,568.00	\$638,834.00	\$785,402.00	\$274.47	\$267.18	\$268.51	\$432.49
Jun	\$142,715.00	\$637,252.00	\$779,967.00	\$0.00	\$0.00	\$0.00	\$142,715.00	\$637,252.00	\$779,967.00	\$270.29	\$263.65	\$264.84	\$429.50
SFY19 TOTAL	\$1,744,299.00	\$7,834,482.00	\$9,578,781.00	\$418.00	\$0.00	\$418.00	\$1,743,881.00	\$7,834,482.00	\$9,578,363.00				
SFY19 AVG	\$145,358.25	\$652,873.50	\$798,231.75	\$34.83	\$0.00	\$34.83	\$145,323.42	\$652,873.50	\$798,196.92	\$271.03	\$262.34	\$263.85	\$431.27

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			21	1	37	38	148	8	267	275	169	9	304	313	0	0	0	0	0	0	0	0	0	0	0	0
Aug			22	0	38	38	152	7	272	279	174	7	310	317	0	0	0	0	0	0	0	0	0	0	0	0
Sep			21	0	38	38	148	7	266	273	169	7	304	311	0	0	0	0	0	0	0	0	0	0	0	0
Oct			22	0	39	39	155	12	275	287	177	12	314	326	0	0	0	0	0	0	0	0	0	0	0	0
Nov			23	0	40	40	150	8	266	274	173	8	306	314	0	0	0	0	0	0	0	0	0	0	0	0
Dec			25	0	42	42	149	8	263	271	174	8	305	313	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			25	2	40	42	152	10	270	280	177	12	310	322	0	0	0	0	0	0	0	0	0	0	0	0
Feb			24	0	40	40	143	10	250	260	167	10	290	300	0	0	0	0	0	0	0	0	0	0	0	0
Mar			23	0	39	39	161	10	274	284	184	10	313	323	0	0	0	0	0	0	0	0	0	0	0	0
Apr			24	0	40	40	181	12	304	316	205	12	344	356	0	0	0	0	0	0	0	0	0	0	0	0
May			24	0	40	40	164	10	300	310	188	10	340	350	0	0	0	0	0	0	0	0	0	0	0	0
Jun			22		36	36	157	14	277	291	179	14	313	327	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 TOTAL			276	3	469	472	1,860	116	3,284	3,400	2,136	119	3,753	3,872	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			23	0	39	39	155	10	274	283	178	10	313	323	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18		21	1	37	38	148	8	267	275	169	9	304	313	1.85
Aug		22	0	38	38	152	7	272	279	174	7	310	317	1.82
Sep		21	0	38	38	148	7	266	273	169	7	304	311	1.84
Oct		22	0	39	39	155	12	275	287	177	12	314	326	1.84
Nov		23	0	40	40	150	8	266	274	173	8	306	314	1.82
Dec		25	0	42	42	149	8	263	271	174	8	305	313	1.80
Jan 19		25	2	40	42	152	10	270	280	177	12	310	322	1.82
Feb		24	0	40	40	143	10	250	260	167	10	290	300	1.80
Mar		23	0	39	39	161	10	274	284	184	10	313	323	1.76
Apr		24	0	40	40	181	12	304	316	205	12	344	356	1.74
May		24	0	40	40	164	10	300	310	188	10	340	350	1.86
Jun		22		36	36	157	14	277	291	179	14	313	327	1.83
SFY19 TOTAL		276	3	469	472	1,860	116	3,284	3,400	2,136	119	3,753	3,872	
SFY19 AVG		23	0	39	39	155	10	274	283	178	10	313	323	1.81

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$16,583.00	\$116,390.00	\$132,973.00	\$0.00	\$0.00	\$0.00	\$16,583.00	\$116,390.00	\$132,973.00	\$436.39	\$423.24	\$424.83	\$786.82
Aug	\$16,585.00	\$120,525.00	\$137,110.00	\$0.00	\$0.00	\$0.00	\$16,585.00	\$120,525.00	\$137,110.00	\$436.45	\$431.99	\$432.52	\$787.99
Sep	\$16,523.00	\$114,235.00	\$130,758.00	\$0.00	\$0.00	\$0.00	\$16,523.00	\$114,235.00	\$130,758.00	\$434.82	\$418.44	\$420.44	\$773.72
Oct	\$16,986.00	\$121,363.00	\$138,349.00	\$0.00	\$0.00	\$0.00	\$16,986.00	\$121,363.00	\$138,349.00	\$435.54	\$422.87	\$424.38	\$781.63
Nov	\$17,404.00	\$117,750.00	\$135,154.00	\$0.00	\$0.00	\$0.00	\$17,404.00	\$117,750.00	\$135,154.00	\$435.10	\$429.74	\$430.43	\$781.24
Dec	\$17,494.00	\$117,119.00	\$134,613.00	\$0.00	\$0.00	\$0.00	\$17,494.00	\$117,119.00	\$134,613.00	\$416.52	\$432.17	\$430.07	\$773.64
Jan 19	\$17,993.00	\$116,296.00	\$134,289.00	\$0.00	\$0.00	\$0.00	\$17,993.00	\$116,296.00	\$134,289.00	\$428.40	\$415.34	\$417.05	\$758.69
Feb	\$17,545.00	\$112,637.00	\$130,182.00	\$0.00	\$0.00	\$0.00	\$17,545.00	\$112,637.00	\$130,182.00	\$438.63	\$433.22	\$433.94	\$779.53
Mar	\$17,127.00	\$117,988.00	\$135,115.00	\$0.00	\$0.00	\$0.00	\$17,127.00	\$117,988.00	\$135,115.00	\$439.15	\$415.45	\$418.31	\$734.32
Apr	\$17,545.00	\$123,318.00	\$140,863.00	\$0.00	\$0.00	\$0.00	\$17,545.00	\$123,318.00	\$140,863.00	\$438.63	\$390.25	\$395.68	\$687.14
May	\$17,487.00	\$124,489.00	\$141,976.00	\$0.00	\$0.00	\$0.00	\$17,487.00	\$124,489.00	\$141,976.00	\$437.18	\$401.58	\$405.65	\$755.19
Jun	\$15,742.00	\$123,322.00	\$139,064.00	\$0.00	\$0.00	\$0.00	\$15,742.00	\$123,322.00	\$139,064.00	\$437.28	\$423.79	\$425.27	\$776.89
SFY19 TOTAL	\$205,014.00	\$1,425,432.00	\$1,630,446.00	\$0.00	\$0.00	\$0.00	\$205,014.00	\$1,425,432.00	\$1,630,446.00				
SFY19 AVG	\$17,084.50	\$118,786.00	\$135,870.50	\$0.00	\$0.00	\$0.00	\$17,084.50	\$118,786.00	\$135,870.50	\$434.51	\$419.84	\$421.55	\$764.73

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			40	9	123	132	1,030	36	2,636	2,672	1,070	45	2,759	2,804	0	0	0	0	0	0	0	0	0	0	0	0
Aug			40	7	117	124	1,020	39	2,601	2,640	1,060	46	2,718	2,764	0	0	0	0	0	0	0	0	0	0	0	0
Sep			38	8	110	118	1,015	39	2,589	2,628	1,053	47	2,699	2,746	0	0	0	0	0	0	0	0	0	0	0	0
Oct			34	6	93	99	1,011	41	2,567	2,608	1,045	47	2,660	2,707	0	0	0	0	0	0	0	0	0	0	0	0
Nov			31	5	83	88	982	40	2,519	2,559	1,013	45	2,602	2,647	0	0	0	0	0	0	0	0	0	0	0	0
Dec			33	5	88	93	979	38	2,511	2,549	1,012	43	2,599	2,642	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			31	5	84	89	948	35	2,432	2,467	979	40	2,516	2,556	0	0	0	0	0	0	0	0	0	0	0	0
Feb			34	5	90	95	939	37	2,397	2,434	973	42	2,487	2,529	0	0	0	0	0	0	0	0	0	0	0	0
Mar			34	4	92	96	922	43	2,376	2,419	956	47	2,468	2,515	0	0	0	0	0	0	0	0	0	0	0	0
Apr			32	4	85	89	912	53	2,351	2,404	944	57	2,436	2,493	0	0	0	0	0	0	0	0	0	0	0	0
May			35	4	88	92	903	50	2,322	2,372	938	54	2,410	2,464	0	0	0	0	0	0	0	0	0	0	0	0
Jun			33	2	83	85	903	50	2,310	2,360	936	52	2,393	2,445	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 TOTAL			415	64	1,136	1,200	11,564	501	29,611	30,112	11,979	565	30,747	31,312	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			35	5	95	100	964	42	2,468	2,509	998	47	2,562	2,609	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)					(10)					(11)					(12)
		NET GRANTS PAID WITH PUBLIC HOUSING					NET GRANTS PAID WITHOUT PUBLIC HOUSING					NET GRANTS PAID					AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP		CASE	ADULT	CHILD	RECIP		CASE	ADULT	CHILD	RECIP	SIZE	
Jul 18		40	9	123	132		1,030	36	2,636	2,672		1,070	45	2,759	2,804	2.62	
Aug		40	7	117	124		1,020	39	2,601	2,640		1,060	46	2,718	2,764	2.61	
Sep		38	8	110	118		1,015	39	2,589	2,628		1,053	47	2,699	2,746	2.61	
Oct		34	6	93	99		1,011	41	2,567	2,608		1,045	47	2,660	2,707	2.59	
Nov		31	5	83	88		982	40	2,519	2,559		1,013	45	2,602	2,647	2.61	
Dec		33	5	88	93		979	38	2,511	2,549		1,012	43	2,599	2,642	2.61	
Jan 19		31	5	84	89		948	35	2,432	2,467		979	40	2,516	2,556	2.61	
Feb		34	5	90	95		939	37	2,397	2,434		973	42	2,487	2,529	2.60	
Mar		34	4	92	96		922	43	2,376	2,419		956	47	2,468	2,515	2.63	
Apr		32	4	85	89		912	53	2,351	2,404		944	57	2,436	2,493	2.64	
May		35	4	88	92		903	50	2,322	2,372		938	54	2,410	2,464	2.63	
Jun		33	2	83	85		903	50	2,310	2,360		936	52	2,393	2,445	2.61	
SFY19 TOTAL		415	64	1,136	1,200		11,564	501	29,611	30,112		11,979	565	30,747	31,312		
SFY19 AVG		35	5	95	100		964	42	2,468	2,509		998	47	2,562	2,609	2.61	

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$12,236.00	\$337,916.00	\$350,152.00	\$0.00	\$0.00	\$0.00	\$12,236.00	\$337,916.00	\$350,152.00	\$92.70	\$126.47	\$124.88	\$327.24
Aug	\$11,913.00	\$333,401.00	\$345,314.00	\$0.00	\$0.00	\$0.00	\$11,913.00	\$333,401.00	\$345,314.00	\$96.07	\$126.29	\$124.93	\$325.77
Sep	\$11,735.00	\$332,812.00	\$344,547.00	\$0.00	\$0.00	\$0.00	\$11,735.00	\$332,812.00	\$344,547.00	\$99.45	\$126.64	\$125.47	\$327.21
Oct	\$10,268.00	\$327,428.00	\$337,696.00	\$0.00	\$0.00	\$0.00	\$10,268.00	\$327,428.00	\$337,696.00	\$103.72	\$125.55	\$124.75	\$323.15
Nov	\$9,282.00	\$322,138.00	\$331,420.00	\$0.00	\$0.00	\$0.00	\$9,282.00	\$322,138.00	\$331,420.00	\$105.48	\$125.88	\$125.21	\$327.17
Dec	\$9,580.00	\$318,608.00	\$328,188.00	\$0.00	\$0.00	\$0.00	\$9,580.00	\$318,608.00	\$328,188.00	\$103.01	\$124.99	\$124.22	\$324.30
Jan 19	\$9,495.00	\$312,843.00	\$322,338.00	\$0.00	\$0.00	\$0.00	\$9,495.00	\$312,843.00	\$322,338.00	\$106.69	\$126.81	\$126.11	\$329.25
Feb	\$10,083.00	\$309,434.00	\$319,517.00	\$0.00	\$0.00	\$0.00	\$10,083.00	\$309,434.00	\$319,517.00	\$106.14	\$127.13	\$126.34	\$328.38
Mar	\$9,897.00	\$302,158.00	\$312,055.00	\$0.00	\$0.00	\$0.00	\$9,897.00	\$302,158.00	\$312,055.00	\$103.09	\$124.91	\$124.08	\$326.42
Apr	\$9,707.00	\$297,500.00	\$307,207.00	\$0.00	\$0.00	\$0.00	\$9,707.00	\$297,500.00	\$307,207.00	\$109.07	\$123.75	\$123.23	\$325.43
May	\$9,443.00	\$298,508.00	\$307,951.00	\$0.00	\$0.00	\$0.00	\$9,443.00	\$298,508.00	\$307,951.00	\$102.64	\$125.85	\$124.98	\$328.31
Jun	\$9,130.00	\$299,403.00	\$308,533.00	\$0.00	\$0.00	\$0.00	\$9,130.00	\$299,403.00	\$308,533.00	\$107.41	\$126.87	\$126.19	\$329.63
SFY19 TOTAL	\$122,769.00	\$3,792,149.00	\$3,914,918.00	\$0.00	\$0.00	\$0.00	\$122,769.00	\$3,792,149.00	\$3,914,918.00				
SFY19 AVG	\$10,230.75	\$316,012.42	\$326,243.17	\$0.00	\$0.00	\$0.00	\$10,230.75	\$316,012.42	\$326,243.17	\$102.96	\$125.93	\$125.03	\$326.85

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			300	8	568	576	736	21	1,295	1,316	1,036	29	1,863	1,892	0	0	0	0	0	0	0	0	0	0	0	0
Aug			300	6	562	568	726	24	1,260	1,284	1,026	30	1,822	1,852	0	0	0	0	0	0	0	0	0	0	0	0
Sep			290	6	556	562	728	19	1,260	1,279	1,018	25	1,816	1,841	0	0	0	0	0	0	0	0	0	0	0	0
Oct			283	8	531	539	738	19	1,292	1,311	1,021	27	1,823	1,850	0	0	0	0	0	0	0	0	0	0	0	0
Nov			275	9	518	527	721	22	1,253	1,275	996	31	1,771	1,802	0	0	0	0	0	0	0	0	0	0	0	0
Dec			270	11	505	516	737	27	1,263	1,290	1,007	38	1,768	1,806	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			272	15	508	523	711	24	1,220	1,244	983	39	1,728	1,767	0	0	0	0	0	0	0	0	0	0	0	0
Feb			276	13	520	533	695	22	1,202	1,224	971	35	1,722	1,757	0	0	0	0	0	0	0	0	0	0	0	0
Mar			272	14	513	527	681	26	1,159	1,185	953	40	1,672	1,712	0	0	0	0	0	0	0	0	0	0	0	0
Apr			274	16	550	566	673	24	1,147	1,171	947	40	1,697	1,737	0	0	0	0	0	0	0	0	0	0	0	0
May			270	20	520	540	674	25	1,159	1,184	944	45	1,679	1,724	0	0	0	0	0	0	0	0	0	0	0	0
Jun			267	16	513	529	670	23	1,124	1,147	937	39	1,637	1,676	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 TOTAL			3,349	142	6,364	6,506	8,490	276	14,634	14,910	11,839	418	20,998	21,416	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			279	12	530	542	708	23	1,220	1,243	987	35	1,750	1,785	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			300	8	568	576	736	21	1,295	1,316	1,036	29	1,863	1,892	1.83
Aug			300	6	562	568	726	24	1,260	1,284	1,026	30	1,822	1,852	1.81
Sep			290	6	556	562	728	19	1,260	1,279	1,018	25	1,816	1,841	1.81
Oct			283	8	531	539	738	19	1,292	1,311	1,021	27	1,823	1,850	1.81
Nov			275	9	518	527	721	22	1,253	1,275	996	31	1,771	1,802	1.81
Dec			270	11	505	516	737	27	1,263	1,290	1,007	38	1,768	1,806	1.79
Jan 19			272	15	508	523	711	24	1,220	1,244	983	39	1,728	1,767	1.80
Feb			276	13	520	533	695	22	1,202	1,224	971	35	1,722	1,757	1.81
Mar			272	14	513	527	681	26	1,159	1,185	953	40	1,672	1,712	1.80
Apr			274	16	550	566	673	24	1,147	1,171	947	40	1,697	1,737	1.83
May			270	20	520	540	674	25	1,159	1,184	944	45	1,679	1,724	1.83
Jun			267	16	513	529	670	23	1,124	1,147	937	39	1,637	1,676	1.79
SFY19 TOTAL			3,349	142	6,364	6,506	8,490	276	14,634	14,910	11,839	418	20,998	21,416	
SFY19 AVG			279	12	530	542	708	23	1,220	1,243	987	35	1,750	1,785	1.81

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 18	\$90,339.00	\$217,914.00	\$308,253.00	\$0.00	\$0.00	\$0.00	\$90,339.00	\$217,914.00	\$308,253.00	\$156.84	\$165.59	\$162.92	\$297.54
Aug	\$91,075.00	\$211,982.00	\$303,057.00	\$0.00	\$0.00	\$0.00	\$91,075.00	\$211,982.00	\$303,057.00	\$160.34	\$165.10	\$163.64	\$295.38
Sep	\$88,458.00	\$211,708.00	\$300,166.00	\$0.00	\$0.00	\$0.00	\$88,458.00	\$211,708.00	\$300,166.00	\$157.40	\$165.53	\$163.05	\$294.86
Oct	\$85,590.00	\$216,507.00	\$302,097.00	\$0.00	\$0.00	\$0.00	\$85,590.00	\$216,507.00	\$302,097.00	\$158.79	\$165.15	\$163.30	\$295.88
Nov	\$82,825.00	\$212,291.00	\$295,116.00	\$0.00	\$0.00	\$0.00	\$82,825.00	\$212,291.00	\$295,116.00	\$157.16	\$166.50	\$163.77	\$296.30
Dec	\$83,091.00	\$216,470.00	\$299,561.00	\$0.00	\$0.00	\$0.00	\$83,091.00	\$216,470.00	\$299,561.00	\$161.03	\$167.81	\$165.87	\$297.48
Jan 19	\$83,129.00	\$208,023.00	\$291,152.00	\$0.00	\$0.00	\$0.00	\$83,129.00	\$208,023.00	\$291,152.00	\$158.95	\$167.22	\$164.77	\$296.19
Feb	\$83,432.00	\$204,395.00	\$287,827.00	\$0.00	\$0.00	\$0.00	\$83,432.00	\$204,395.00	\$287,827.00	\$156.53	\$166.99	\$163.82	\$296.42
Mar	\$84,186.00	\$200,908.00	\$285,094.00	\$0.00	\$0.00	\$0.00	\$84,186.00	\$200,908.00	\$285,094.00	\$159.75	\$169.54	\$166.53	\$299.15
Apr	\$84,145.00	\$197,116.00	\$281,261.00	\$0.00	\$0.00	\$0.00	\$84,145.00	\$197,116.00	\$281,261.00	\$148.67	\$168.33	\$161.92	\$297.00
May	\$84,558.00	\$197,235.00	\$281,793.00	\$0.00	\$0.00	\$0.00	\$84,558.00	\$197,235.00	\$281,793.00	\$156.59	\$166.58	\$163.45	\$298.51
Jun	\$83,690.00	\$194,733.00	\$278,423.00	\$0.00	\$0.00	\$0.00	\$83,690.00	\$194,733.00	\$278,423.00	\$158.20	\$169.78	\$166.12	\$297.14
SFY19 TOTAL	\$1,024,518.00	\$2,489,282.00	\$3,513,800.00	\$0.00	\$0.00	\$0.00	\$1,024,518.00	\$2,489,282.00	\$3,513,800.00				
SFY19 AVG	\$85,376.50	\$207,440.17	\$292,816.67	\$0.00	\$0.00	\$0.00	\$85,376.50	\$207,440.17	\$292,816.67	\$157.52	\$167.01	\$164.10	\$296.82

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 19			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0.00
May			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0.00
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY19 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SFY19 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 19			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0.00
May			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0.00
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY19 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SFY19 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: SG

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			0	0	0	0	3	4	10	14	3	4	10	14	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	2	3	2	5	2	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	2	2	3	5	2	2	3	5	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	3	4	3	7	3	4	3	7	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	3	4	3	7	3	4	3	7	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	2	3	2	5	2	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	1	2	2	4	1	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
May			0	0	0	0	2	3	2	5	2	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0
Jun			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 TOTAL			0	0	0	0	22	29	31	60	22	29	31	60	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			0	0	0	0	2	2	3	5	2	2	3	5	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 18		0	0	0	0	3	4	10	14	3	4	10	14	4.67
Aug		0	0	0	0	2	3	2	5	2	3	2	5	2.50
Sep		0	0	0	0	1	1	1	2	1	1	1	2	2.00
Oct		0	0	0	0	2	2	3	5	2	2	3	5	2.50
Nov		0	0	0	0	3	4	3	7	3	4	3	7	2.33
Dec		0	0	0	0	3	4	3	7	3	4	3	7	2.33
Jan 19		0	0	0	0	1	1	1	2	1	1	1	2	2.00
Feb		0	0	0	0	2	3	2	5	2	3	2	5	2.50
Mar		0	0	0	0	1	2	2	4	1	2	2	4	4.00
Apr		0	0	0	0	1	1	1	2	1	1	1	2	2.00
May		0	0	0	0	2	3	2	5	2	3	2	5	2.50
Jun		0	0	0	0	1	1	1	2	1	1	1	2	2.00
SFY19 TOTAL		0	0	0	0	22	29	31	60	22	29	31	60	
SFY19 AVG		0	0	0	0	2	2	3	5	2	2	3	5	2.61

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

** All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$0.00	\$6,237.00	\$6,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,237.00	\$6,237.00	\$0.00	\$445.50	\$445.50	\$2,079.00
Aug	\$0.00	\$1,644.00	\$1,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,644.00	\$1,644.00	\$0.00	\$328.80	\$328.80	\$822.00
Sep	\$0.00	\$1,292.00	\$1,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,292.00	\$1,292.00	\$0.00	\$646.00	\$646.00	\$1,292.00
Oct	\$0.00	\$3,976.00	\$3,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,976.00	\$3,976.00	\$0.00	\$795.20	\$795.20	\$1,988.00
Nov	\$0.00	\$6,039.00	\$6,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,039.00	\$6,039.00	\$0.00	\$862.71	\$862.71	\$2,013.00
Dec	\$0.00	\$6,631.00	\$6,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.00	\$6,631.00	\$0.00	\$947.29	\$947.29	\$2,210.33
Jan 19	\$0.00	\$2,585.00	\$2,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,585.00	\$2,585.00	\$0.00	\$1,292.50	\$1,292.50	\$2,585.00
Feb	\$0.00	\$2,761.00	\$2,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,761.00	\$2,761.00	\$0.00	\$552.20	\$552.20	\$1,380.50
Mar	\$0.00	\$2,290.00	\$2,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,290.00	\$2,290.00	\$0.00	\$572.50	\$572.50	\$2,290.00
Apr	\$0.00	\$999.00	\$999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.00	\$999.00	\$0.00	\$499.50	\$499.50	\$999.00
May	\$0.00	\$550.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$550.00	\$0.00	\$110.00	\$110.00	\$275.00
Jun	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$500.00	\$500.00	\$1,000.00
SFY19 TOTAL	\$0.00	\$36,004.00	\$36,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,004.00	\$36,004.00				
SFY19 AVG	\$0.00	\$3,000.33	\$3,000.33	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.33	\$3,000.33	\$0.00	\$629.35	\$629.35	\$1,577.82

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

ADULT MED ONLY CASELOAD HISTORY
AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
STATE FISCAL YEAR 2019

MONTH		AID CODE TR						AID CODE PM						AID CODE CH						AID CODE AM				
		AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR		AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM		AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH		AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	#REF! RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		2,747	3,800	4,404	8,204	2.99		0	0	0	0	0.00		129,877	19,856	239,483	259,339	2.00		42,790	46,647	1	46,648	1.09
Aug		2,744	3,794	4,398	8,192	2.99		0	0	0	0	0.00		130,262	20,083	240,208	260,291	2.00		43,132	46,981	1	46,982	1.09
Sep		2,709	3,746	4,326	8,072	2.98		0	0	0	0	0.00		129,678	19,711	239,450	259,161	2.00		43,182	47,010	2	47,012	1.09
Oct		2,685	3,709	4,314	8,023	2.99		0	0	0	0	0.00		129,323	19,631	238,733	258,364	2.00		42,849	46,596	2	46,598	1.09
Nov		2,754	3,752	4,456	8,208	2.98		0	0	0	0	0.00		127,931	19,245	236,230	255,475	2.00		42,389	46,037	2	46,039	1.09
Dec		2,773	3,781	4,474	8,255	2.98		0	0	0	0	0.00		126,922	18,888	234,590	253,478	2.00		41,855	45,430	2	45,432	1.09
Jan 19		2,798	3,818	4,537	8,355	2.99		0	0	0	0	0.00		126,517	19,009	233,569	252,578	2.00		41,595	45,125	1	45,126	1.08
Feb		2,841	3,858	4,599	8,457	2.98		0	0	0	0	0.00		125,884	18,799	232,465	251,264	2.00		41,527	45,049	1	45,050	1.08
Mar		2,838	3,864	4,598	8,462	2.98		0	0	0	0	0.00		125,641	18,938	231,824	250,762	2.00		41,560	45,108	1	45,109	1.09
Apr		2,805	3,812	4,528	8,340	2.97		0	0	0	0	0.00		125,939	18,959	232,366	251,325	2.00		41,765	45,305	1	45,306	1.08
May		2,766	3,759	4,477	8,236	2.98		0	0	0	0	0.00		125,859	19,059	231,960	251,019	1.99		41,651	45,101	3	45,104	1.08
Jun		2,734	3,702	4,413	8,115	2.97		0	0	0	0	0.00		125,548	19,161	231,426	250,587	2.00		41,565	45,029	0	45,029	1.08
SFY19 TOTAL		33,194	45,395	53,524	98,919			0	0	0	0			1,529,381	231,339	2,822,304	3,053,643			505,860	549,418	17	549,435	
SFY19 AVG		2,766	3,783	4,460	8,243	2.98		0	0	0	0	0.00		127,448	19,278	235,192	254,470	2.00		42,155	45,785	1	45,786	1.09

MONTH		AID CODE SN						EM4						AID CODE MCB						AID CODE AO				
		AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN		AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4		AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB		AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		0	0	0	0	0.00		1,830	1,796	41	1,837	1.00		139	139	0	139	1.00		556	556	0	556	1.00
Aug		0	0	0	0	0.00		1,804	1,776	40	1,816	1.01		141	141	0	141	1.00		568	568	0	568	1.00
Sep		0	0	0	0	0.00		1,751	1,724	38	1,762	1.01		139	139	0	139	1.00		570	570	0	570	1.00
Oct		0	0	0	0	0.00		1,732	1,706	32	1,738	1.00		137	137	0	137	1.00		572	572	0	572	1.00
Nov		0	0	0	0	0.00		1,607	1,581	32	1,613	1.00		137	137	0	137	1.00		575	575	0	575	1.00
Dec		0	0	0	0	0.00		1,522	1,500	31	1,531	1.01		134	134	0	134	1.00		592	592	0	592	1.00
Jan 19		0	0	0	0	0.00		1,521	1,497	29	1,526	1.00		135	135	0	135	1.00		595	595	0	595	1.00
Feb		0	0	0	0	0.00		1,543	1,520	26	1,546	1.00		133	133	0	133	1.00		607	607	0	607	1.00
Mar		0	0	0	0	0.00		1,550	1,522	33	1,555	1.00		135	135	0	135	1.00		615	615	0	615	1.00
Apr		0	0	0	0	0.00		1,603	1,575	32	1,607	1.00		135	135	0	135	1.00		613	613	0	613	1.00
May		0	0	0	0	0.00		1,583	1,558	35	1,593	1.01		135	135	0	135	1.00		615	615	0	615	1.00
Jun		0	0	0	0	0.00		1,585	1,558	34	1,592	1.00		135	135	0	135	1.00		624	624	0	624	1.00
SFY19 TOTAL		0	0	0	0	0		19,631	19,313	403	19,716			1,635	1,635	0	1,635			7,102	7,102	0	7,102	
SFY19 AVG		0	0	0	0	0.00		1,636	1,609	34	1,643	1.00		136	136	0	136	1.00		592	592	0	592	1.00

MONTH		OBRA "5"						TOTAL MED ONLY (INCLUDES CHAP & PE)						AID CODE CH WITH PE						AID CODE AM WITH PE				
		OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILD RECIPS	OBRA "5" TOTAL RECIPS	OBRA "5" FAMILY SIZE		TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHILD RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAMILY SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE		AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE
Jul 18		990	0	996	996	1.01		178,929	72,794	244,925	317,719	1.78		129,877	19,856	239,483	259,339	2.00		42,790	46,647	1	46,648	1.09
Aug		998	0	1,005	1,005	1.01		179,649	73,343	245,652	318,995	1.78		130,262	20,083	240,208	260,291	2.00		43,132	46,981	1	46,982	1.09
Sep		980	0	985	985	1.01		179,009	72,900	244,801	317,701	1.77		129,678	19,711	239,450	259,161	2.00		43,182	47,010	2	47,012	1.09
Oct		981	0	989	989	1.01		178,279	72,351	244,070	316,421	1.77		129,323	19,631	238,733	258,364	2.00		42,849	46,596	2	46,598	1.09
Nov		1,013	0	1,020	1,020	1.01		176,406	71,327	241,740	313,067	1.77		127,931	19,245	236,230	255,475	2.00		42,389	46,037	2	46,039	1.09
Dec		1,038	0	1,045	1,045	1.01		174,836	70,325	240,142	310,467	1.78		126,922	18,888	234,590	253,478	2.00		41,855	45,430	2	45,432	1.09
Jan 19		1,049	0	1,055	1,055	1.01		174,210	70,179	239,191	309,370	1.78		126,517	19,009	233,569	252,578	2.00		41,595	45,125	1	45,126	1.08
Feb		1,028	0	1,036	1,036	1.01		173,563	69,966	238,127	308,093	1.78		125,884	18,799	232,465	251,264	2.00		41,527	45,049	1	45,050	1.08
Mar		1,037	0	1,044	1,044	1.01		173,376	70,182	237,500	307,682	1.77		125,641	18,938	231,824	250,762	2.00		41,560	45,108	1	45,109	1.09
Apr		1,041	0	1,052	1,052	1.01		173,901	70,399	237,979	308,378	1.77		125,939	18,959	232,366	251,325	2.00		41,765	45,305	1	45,306	1.08
May		1,011	0	1,022	1,022	1.01		173,620	70,227	237,497	307,724	1.77		125,859	19,059	231,960	251,019	1.99		41,651	45,101	3	45,104	1.08
Jun		1,001	0	1,010	1,010	1.01		173,192	70,209	236,883	307,092	1.77		125,548	19,161	231,426	250,587	2.00		41,565	45,029	0	45,029	1.08
SFY19 TOTAL		12,167	0	12,259	12,259			2,108,970	854,202	2,888,507	3,742,709			1,529,381	231,339	2,822,304	3,053,643			505,860	549,418	17	549,435	
SFY19 AVG		1,014	0	1,022	1,022	1.01		175,748	71,184	240,709	311,892	1.77		127,448	19,278	235,192	254,470	2.00		42,155	45,785	1	45,786	1.09

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
 NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

ACA MED CASELOAD HISTORY
AID CODES: CH1, AM1, CA, EM2, EM8
STATE FISCAL YEAR 2019

		AM1 - 13						CH1 - 11						CA - 13						EM2 - 13				
		AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1		AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1		AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA		AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2
		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		50,614	61,196	0	61,196	1.21		7,822	805	12,129	12,934	1.65		145,981	152,959	0	152,959	1.05		548	559	0	559	1.02
Aug		50,486	60,973	1	60,974	1.21		7,801	844	12,103	12,947	1.66		145,846	152,724	0	152,724	1.05		551	562	0	562	1.02
Sep		50,253	60,705	0	60,705	1.21		7,920	864	12,351	13,215	1.67		145,819	152,619	0	152,619	1.05		536	545	0	545	1.02
Oct		50,350	60,778	0	60,778	1.21		8,006	865	12,494	13,359	1.67		146,074	152,844	1	152,845	1.05		563	573	0	573	1.02
Nov		49,792	60,012	0	60,012	1.21		8,025	893	12,532	13,425	1.67		145,186	151,884	1	151,885	1.05		528	537	0	537	1.02
Dec		49,615	59,731	0	59,731	1.20		7,986	881	12,435	13,316	1.67		144,397	151,017	1	151,018	1.05		518	529	0	529	1.02
Jan 19		49,636	59,742	3	59,745	1.20		7,975	869	12,471	13,340	1.67		144,183	150,768	0	150,768	1.05		549	556	0	556	1.01
Feb		49,287	59,286	2	59,288	1.20		8,012	888	12,555	13,443	1.68		143,800	150,371	1	150,372	1.05		558	567	0	567	1.02
Mar		49,085	59,005	0	59,005	1.20		8,019	876	12,603	13,479	1.68		143,573	150,124	1	150,125	1.05		605	617	0	617	1.02
Apr		49,328	59,238	0	59,238	1.20		7,880	804	12,455	13,259	1.68		144,225	150,750	1	150,751	1.05		610	619	0	619	1.01
May		49,314	59,149	0	59,149	1.20		7,831	808	12,342	13,150	1.68		143,919	150,419	0	150,419	1.05		584	590	0	590	1.01
Jun		49,259	59,046	0	59,046	1.20		7,801	825	12,298	13,123	1.68		143,637	150,060	0	150,060	1.04		581	589	0	589	1.01
SFY19 TOTAL		597,019	718,861	6	718,867			95,078	10,222	148,768	158,990			1,736,640	1,816,539	6	1,816,545			6,731	6,843	0	6,843	
SFY19 AVG		49,752	59,905	1	59,906	1.20		7,923	852	12,397	13,249	1.67		144,720	151,378	1	151,379	1.05		561	570	0	570	1.02

		EM8 - 11						TOTAL ACA MED ONLY W/PE - MANDATORY (11)						TOTAL ACA MED ONLY W/PE - OPTIONAL (13)						TOTAL ACA W/PE - (11 & 13)				
		AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8		TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11		TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13		TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13
		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		0	0	0	0	0.00		7,822	805	12,129	12,934	1.65		197,143	214,714	0	214,714	214,714		204,965	215,519	12,129	227,648	1.11
Aug		0	0	0	0	0.00		7,801	844	12,103	12,947	1.66		196,883	214,259	1	214,260	214,260		204,684	215,103	12,104	227,207	1.11
Sep		0	0	0	0	0.00		7,920	864	12,351	13,215	1.67		196,608	213,869	0	213,869	213,869		204,528	214,733	12,351	227,084	1.11
Oct		1	0	1	1	1.00		8,007	865	12,495	13,360	1.67		196,987	214,195	1	214,196	214,196		204,994	215,060	12,496	227,556	1.11
Nov		1	0	1	1	1.00		8,026	893	12,533	13,426	1.67		195,506	212,433	1	212,434	212,434		203,532	213,326	12,534	225,860	1.11
Dec		1	0	1	1	1.00		7,987	881	12,436	13,317	1.67		194,530	211,277	1	211,278	211,278		202,517	212,158	12,437	224,595	1.11
Jan 19		3	0	3	3	1.00		7,978	869	12,474	13,343	1.67		194,368	211,066	3	211,069	211,069		202,346	211,935	12,477	224,412	1.11
Feb		4	0	4	4	1.00		8,016	888	12,559	13,447	1.68		193,645	210,224	3	210,227	210,227		201,661	211,112	12,562	223,674	1.11
Mar		4	0	4	4	1.00		8,023	876	12,607	13,483	1.68		193,263	209,746	1	209,747	209,747		201,286	210,622	12,608	223,230	1.11
Apr		4	1	3	4	1.00		7,884	805	12,458	13,263	1.68		194,163	210,607	1	210,608	210,608		202,047	211,412	12,459	223,871	1.11
May		4	1	3	4	1.00		7,835	809	12,345	13,154	1.68		193,817	210,158	0	210,158	210,158		201,652	210,967	12,345	223,312	1.11
Jun		4	2	2	4	1.00		7,805	827	12,300	13,127	1.68		193,477	209,695	0	209,695	209,695		201,282	210,522	12,300	222,822	1.11
SFY19 TOTAL		26	4	22	26			95,104	10,226	148,790	159,016			2,340,390	2,542,243	12	2,542,255			2,435,494	2,552,469	148,802	2,701,271	
SFY19 AVG		2	0	2	2	0.75		7,925	852	12,399	13,251	1.67		195,033	211,854	1	211,855	211,855		202,958	212,706	12,400	225,106	1.11

		AM1 WITH PE - 13						CH1 WITH PE - 11						CA WITH PE - 13					
		AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1		AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1		AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	
		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	
Jul 18		50,614	61,196	0	61,196	1.21		7,822	805	12,129	12,934	1.65		145,981	152,959	0	152,959	1.05	
Aug		50,486	60,973	1	60,974	1.21		7,801	844	12,103	12,947	1.66		145,846	152,724	0	152,724	1.05	
Sep		50,253	60,705	0	60,705	1.21		7,920	864	12,351	13,215	1.67		145,819	152,619	0	152,619	1.05	
Oct		50,350	60,778	0	60,778	1.21		8,006	865	12,494	13,359	1.67		146,074	152,844	1	152,845	1.05	
Nov		49,792	60,012	0	60,012	1.21		8,025	893	12,532	13,425	1.67		145,186	151,884	1	151,885	1.05	
Dec		49,615	59,731	0	59,731	1.20		7,986	881	12,435	13,316	1.67		144,397	151,017	1	151,018	1.05	
Jan 19		49,636	59,742	3	59,745	1.20		7,975	869	12,471	13,340	1.67		144,183	150,768	0	150,768	1.05	
Feb		49,287	59,286	2	59,288	1.20		8,012	888	12,555	13,443	1.68		143,800	150,371	1	150,372	1.05	
Mar		49,085	59,005	0	59,005	1.20		8,019	876	12,603	13,479	1.68		143,573	150,124	1	150,125	1.05	
Apr		49,328	59,238	0	59,238	1.20		7,880	804	12,455	13,259	1.68		144,225	150,750	1	150,751	1.05	
May		49,314	59,149	0	59,149	1.20		7,831	808	12,342	13,150	1.68		143,919	150,419	0	150,419	1.05	
Jun		49,259	59,046	0	59,046	1.20		7,801	825	12,298	13,123	1.68		143,637	150,060	0	150,060	1.04	
SFY19 TOTAL		597,019	718,861	6	718,867			95,078	10,222	148,768	158,990			1,736,640	1,816,539	6	1,816,545		
SFY19 AVG		49,752	59,905	1	59,906	1.20		7,923	852	12,397	13,249	1.67		144,720	151,378	1	151,379	1.05	

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**
PE = PRESUMPTIVE MED-21b

PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY
AID CODES: AM, AM1, CH, CH1, CHP*, CA
STATE FISCAL YEAR 2019

		AM - 12						AM1 - 13						CH - 12						CH1 - 11				
		AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 18																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL																								
SFY19 AVG																								

		CHP - 12						TOTAL CH (CH + CHP) - 12						CA - 13						TOTAL PRESUMPTIVE ELIGIBILITY				
		AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
MONTH																								
Jul 18																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL																								
SFY19 AVG																								

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG
STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			1,172	542	2,337	2,879	8,204	5,663	15,360	21,023	9,376	6,205	17,697	23,902	0	0	0	0	0	0	0	0	0	0	0	0
Aug			1,242	597	2,457	3,054	8,336	5,786	15,561	21,347	9,578	6,383	18,018	24,401	0	0	0	0	0	0	0	0	0	0	0	0
Sep			1,185	549	2,327	2,876	8,067	5,419	15,198	20,617	9,252	5,968	17,525	23,493	0	0	0	0	0	0	0	0	0	0	0	0
Oct			1,228	573	2,440	3,013	8,237	5,513	15,357	20,870	9,465	6,086	17,797	23,883	0	0	0	0	2	2	4	6	2	2	4	6
Nov			1,163	549	2,309	2,858	7,735	5,095	14,545	19,640	8,898	5,644	16,854	22,498	0	0	0	0	0	0	0	0	0	0	0	0
Dec			1,139	518	2,255	2,773	7,841	5,209	14,702	19,911	8,980	5,727	16,957	22,684	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			1,121	509	2,187	2,696	7,765	5,214	14,515	19,729	8,886	5,723	16,702	22,425	0	0	0	0	1	1	2	3	1	1	2	3
Feb			1,101	486	2,147	2,633	7,506	4,993	13,915	18,908	8,607	5,479	16,062	21,541	0	0	0	0	2	2	4	6	2	2	4	6
Mar			1,081	468	2,072	2,540	7,298	4,803	13,445	18,248	8,379	5,271	15,517	20,788	2	1	5	6	2	2	2	4	4	3	7	10
Apr			1,065	457	2,068	2,525	7,332	4,878	13,568	18,446	8,397	5,335	15,636	20,971	0	0	0	0	1	1	4	5	1	1	4	5
May			1,098	499	2,133	2,632	7,462	5,020	13,877	18,897	8,560	5,519	16,010	21,529	0	0	0	0	0	0	0	0	0	0	0	0
Jun			1,038	437	2,003	2,440	7,116	4,642	13,196	17,838	8,154	5,079	15,199	20,278	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 TOTAL			13,633	6,184	26,735	32,919	92,899	62,235	173,239	235,474	106,532	68,419	199,974	268,393	2	1	5	6	8	8	16	24	10	9	21	30
SFY19 AVG			1,136	515	2,228	2,743	7,742	5,186	14,437	19,623	8,878	5,702	16,665	22,366	0	0	0	1	1	1	1	2	1	1	2	3

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18		1,172	542	2,337	2,879	8,204	5,663	15,360	21,023	9,376	6,205	17,697	23,902	2.55
Aug		1,242	597	2,457	3,054	8,336	5,786	15,561	21,347	9,578	6,383	18,018	24,401	2.55
Sep		1,185	549	2,327	2,876	8,067	5,419	15,198	20,617	9,252	5,968	17,525	23,493	2.54
Oct		1,228	573	2,440	3,013	8,235	5,511	15,353	20,864	9,463	6,084	17,793	23,877	2.52
Nov		1,163	549	2,309	2,858	7,735	5,095	14,545	19,640	8,898	5,644	16,854	22,498	2.53
Dec		1,139	518	2,255	2,773	7,841	5,209	14,702	19,911	8,980	5,727	16,957	22,684	2.53
Jan 19		1,121	509	2,187	2,696	7,764	5,213	14,513	19,726	8,885	5,722	16,700	22,422	2.52
Feb		1,101	486	2,147	2,633	7,504	4,991	13,911	18,902	8,605	5,477	16,058	21,535	2.50
Mar		1,079	467	2,067	2,534	7,296	4,801	13,443	18,244	8,375	5,268	15,510	20,778	2.48
Apr		1,065	457	2,068	2,525	7,331	4,877	13,564	18,441	8,396	5,334	15,632	20,966	2.50
May		1,098	499	2,133	2,632	7,462	5,020	13,877	18,897	8,560	5,519	16,010	21,529	2.52
Jun		1,038	437	2,003	2,440	7,116	4,642	13,196	17,838	8,154	5,079	15,199	20,278	2.49
SFY19 TOTAL		13,631	6,183	26,730	32,913	92,891	62,227	173,223	235,450	106,522	68,410	199,953	268,363	
SFY19 AVG		1,136	515	2,228	2,743	7,741	5,186	14,435	19,621	8,877	5,701	16,663	22,364	2.52

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG
STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$387,626.00	\$2,662,448.00	\$3,050,074.00	\$0.00	\$0.00	\$0.00	\$387,626.00	\$2,662,448.00	\$3,050,074.00	\$134.64	\$126.64	\$127.61	\$325.31
Aug	\$407,353.00	\$2,661,316.00	\$3,068,669.00	\$0.00	\$0.00	\$0.00	\$407,353.00	\$2,661,316.00	\$3,068,669.00	\$133.38	\$124.67	\$125.76	\$320.39
Sep	\$400,059.00	\$2,619,579.00	\$3,019,638.00	\$0.00	\$0.00	\$0.00	\$400,059.00	\$2,619,579.00	\$3,019,638.00	\$139.10	\$127.06	\$128.53	\$326.38
Oct	\$404,782.00	\$2,642,534.00	\$3,047,316.00	\$0.00	\$619.00	\$619.00	\$404,782.00	\$2,641,915.00	\$3,046,697.00	\$134.35	\$126.63	\$127.60	\$321.96
Nov	\$392,960.00	\$2,550,135.00	\$2,943,095.00	\$0.00	\$0.00	\$0.00	\$392,960.00	\$2,550,135.00	\$2,943,095.00	\$137.49	\$129.84	\$130.82	\$330.76
Dec	\$391,294.00	\$2,547,494.00	\$2,938,788.00	\$0.00	\$0.00	\$0.00	\$391,294.00	\$2,547,494.00	\$2,938,788.00	\$141.11	\$127.94	\$129.55	\$327.26
Jan 19	\$382,676.00	\$2,510,736.00	\$2,893,412.00	\$0.00	\$386.00	\$386.00	\$382,676.00	\$2,510,350.00	\$2,893,026.00	\$141.94	\$127.26	\$129.03	\$325.61
Feb	\$382,628.00	\$2,460,674.00	\$2,843,302.00	\$0.00	\$476.00	\$476.00	\$382,628.00	\$2,460,198.00	\$2,842,826.00	\$145.32	\$130.16	\$132.01	\$330.37
Mar	\$372,568.00	\$2,392,892.00	\$2,765,460.00	\$683.00	\$362.00	\$1,045.00	\$371,885.00	\$2,392,530.00	\$2,764,415.00	\$146.76	\$131.14	\$133.05	\$330.08
Apr	\$365,864.00	\$2,384,939.00	\$2,750,803.00	\$0.00	\$0.00	\$0.00	\$365,864.00	\$2,384,939.00	\$2,750,803.00	\$144.90	\$129.33	\$131.20	\$327.63
May	\$373,684.00	\$2,427,177.00	\$2,800,861.00	\$0.00	\$0.00	\$0.00	\$373,684.00	\$2,427,177.00	\$2,800,861.00	\$141.98	\$128.44	\$130.10	\$327.20
Jun	\$361,458.00	\$2,380,590.00	\$2,742,048.00	\$0.00	\$0.00	\$0.00	\$361,458.00	\$2,380,590.00	\$2,742,048.00	\$148.14	\$133.46	\$135.22	\$336.28
SFY19 TOTAL	\$4,622,952.00	\$30,240,514.00	\$34,863,466.00	\$683.00	\$1,843.00	\$2,526.00	\$4,622,269.00	\$30,238,671.00	\$34,860,940.00				
SFY19 AVG	\$385,246.00	\$2,520,042.83	\$2,905,288.83	\$56.92	\$153.58	\$210.50	\$385,189.08	\$2,519,889.25	\$2,905,078.33	\$140.76	\$128.55	\$130.04	\$327.44

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY

TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2019

	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS
	TOTAL TANF CASH CASES & RECIPIENTS				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro							
	(NOT MEDICAID ELIGIBLE)																<u>(R&S USE ONLY)</u>							
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 18	9,376	6,205	17,697	23,902	49,052	52,938	5,442	58,380	204,965	215,519	12,129	227,648	254,017	268,457	17,571	286,028	383,894	288,313	257,054	545,367	2.55	1.19	1.11	1.13
Aug	9,578	6,383	18,018	24,401	49,387	53,260	5,444	58,704	204,684	215,103	12,104	227,207	254,071	268,363	17,548	285,911	384,333	288,446	257,756	546,202	2.55	1.19	1.11	1.13
Sep	9,252	5,968	17,525	23,493	49,331	53,189	5,351	58,540	204,528	214,733	12,351	227,084	253,859	267,922	17,702	285,624	383,537	287,633	257,152	544,785	2.54	1.19	1.11	1.13
Oct	9,463	6,084	17,793	23,877	48,956	52,720	5,337	58,057	204,994	215,060	12,496	227,556	253,950	267,780	17,833	285,613	383,273	287,411	256,566	543,977	2.52	1.19	1.11	1.12
Nov	8,898	5,644	16,854	22,498	48,475	52,082	5,510	57,592	203,532	213,326	12,534	225,860	252,007	265,408	18,044	283,452	379,938	284,653	254,274	538,927	2.53	1.19	1.11	1.12
Dec	8,980	5,727	16,957	22,684	47,914	51,437	5,552	56,989	202,517	212,158	12,437	224,595	250,431	263,595	17,989	281,584	377,353	282,483	252,579	535,062	2.53	1.19	1.11	1.12
Jan 19	8,885	5,722	16,700	22,422	47,693	51,170	5,622	56,792	202,346	211,935	12,477	224,412	250,039	263,105	18,099	281,204	376,556	282,114	251,668	533,782	2.52	1.19	1.11	1.12
Feb	8,605	5,477	16,058	21,535	47,679	51,167	5,662	56,829	201,661	211,112	12,562	223,674	249,340	262,279	18,224	280,503	375,224	281,078	250,689	531,767	2.50	1.19	1.11	1.12
Mar	8,375	5,268	15,510	20,778	47,735	51,244	5,676	56,920	201,286	210,622	12,608	223,230	249,021	261,866	18,284	280,150	374,662	280,804	250,108	530,912	2.48	1.19	1.11	1.13
Apr	8,396	5,334	15,632	20,966	47,962	51,440	5,613	57,053	202,047	211,412	12,459	223,871	250,009	262,852	18,072	280,924	375,948	281,811	250,438	532,249	2.50	1.19	1.11	1.12
May	8,560	5,519	16,010	21,529	47,761	51,168	5,537	56,705	201,652	210,967	12,345	223,312	249,413	262,135	17,882	280,017	375,272	281,194	249,842	531,036	2.52	1.19	1.11	1.12
Jun	8,154	5,079	15,199	20,278	47,644	51,048	5,457	56,505	201,282	210,522	12,300	222,822	248,926	261,570	17,757	279,327	374,474	280,731	249,183	529,914	2.49	1.19	1.11	1.12
SFY19 AVG	106,522	68,410	199,953	268,363	579,589	622,863	66,203	689,066	2,435,494	2,552,469	148,802	2,701,271	3,015,083	3,175,332	215,005	3,390,337	4,544,464	3,406,671	3,037,309	6,443,980				
SFY19 AVG	8,877	5,701	16,663	22,364	48,299	51,905	5,517	57,422	202,958	212,706	12,400	225,106	251,257	264,611	17,917	282,528	378,705	283,889	253,109	536,998	2.52	1.19	1.11	1.12

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

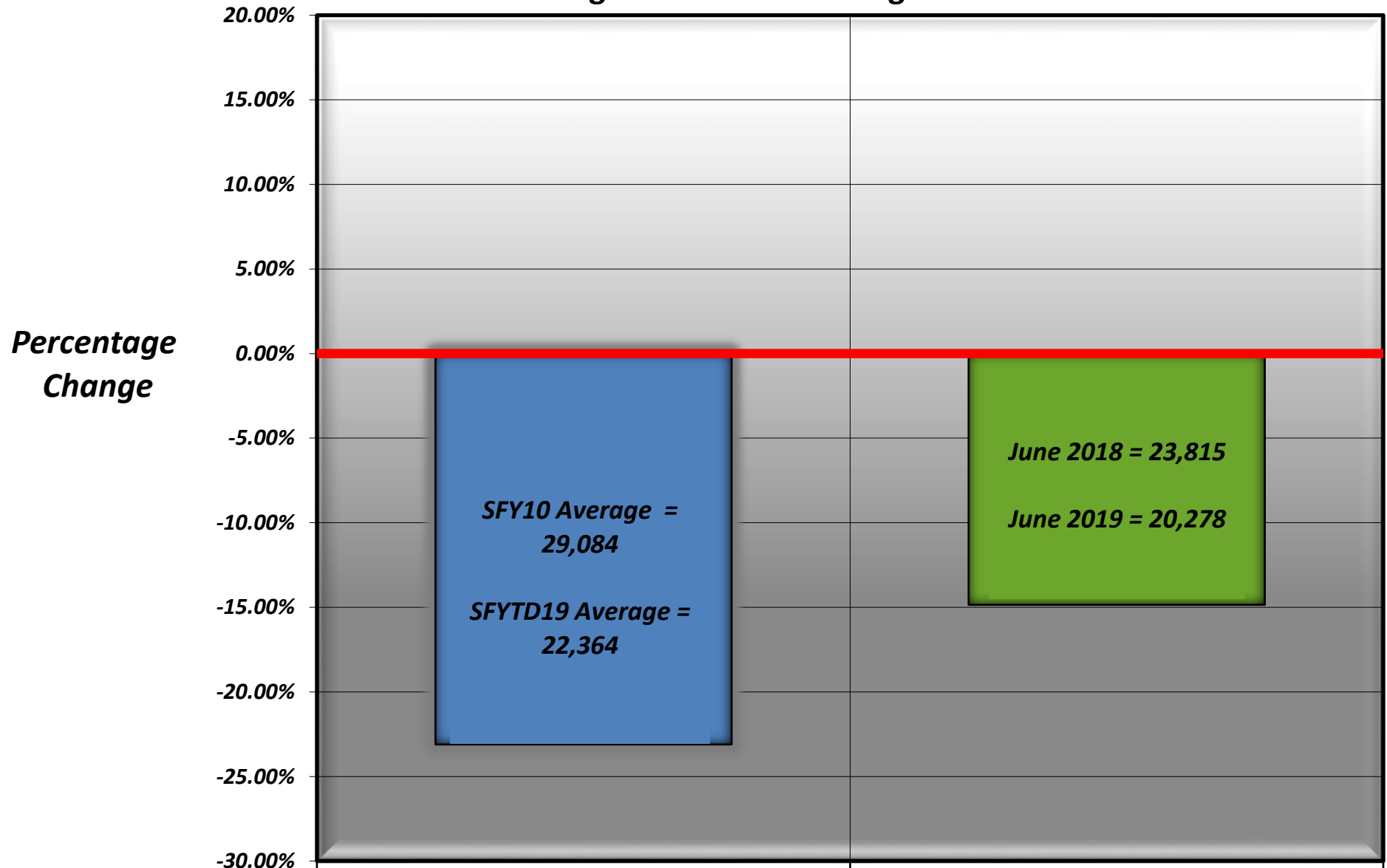
TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients Percentage Change

SFY10 Average - SFY19YTD Average & June 2018 - June 2019

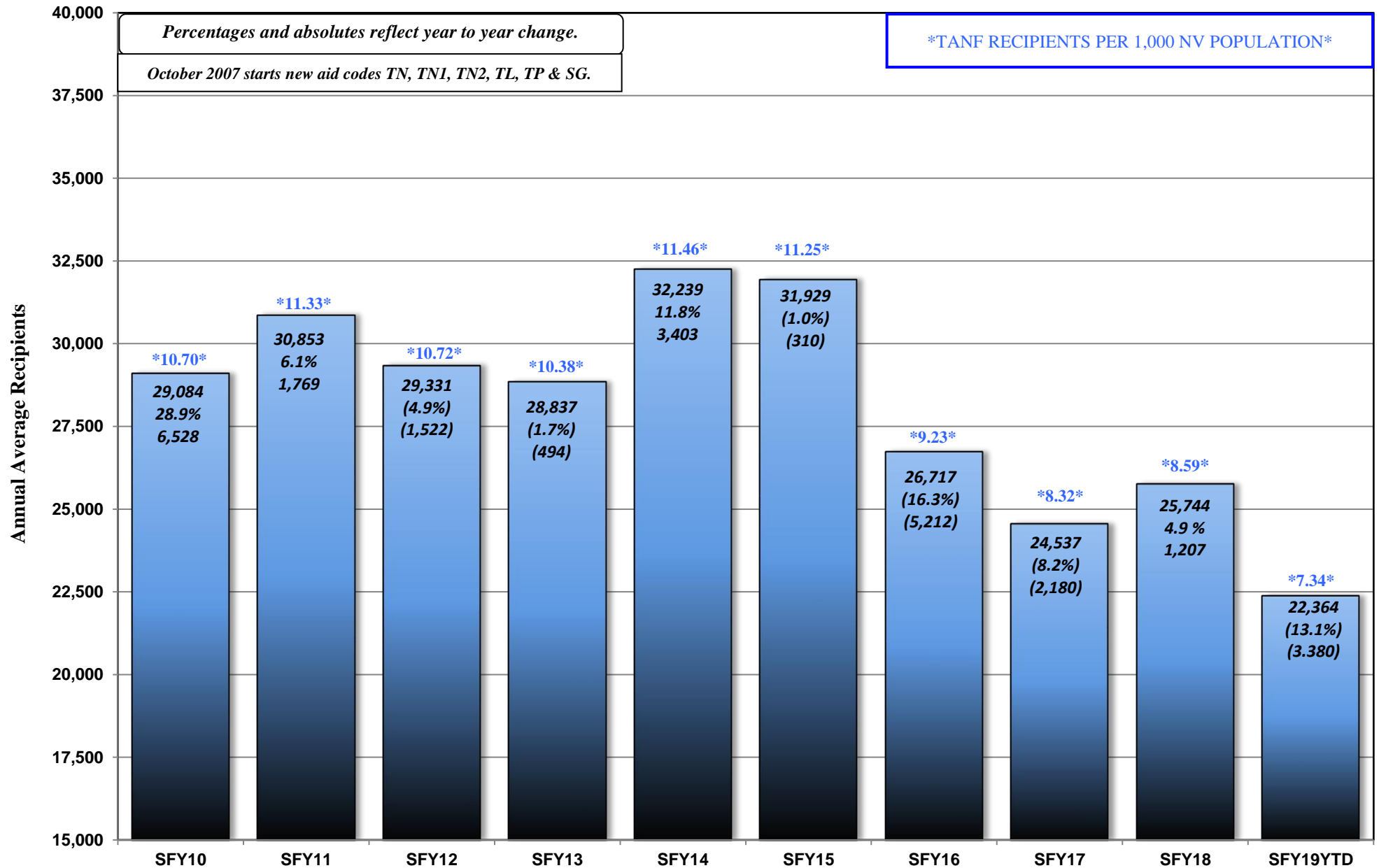


	Average: SFY10 - SFY19YTD	June 18 - June 19
TANF Recipients Percentage Change	-23.1%	-14.9%

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average TANF Recipients: SFY10 - SFY19YTD

SFY19YTD = June 2019



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients: SFY10 - SFY19YTD

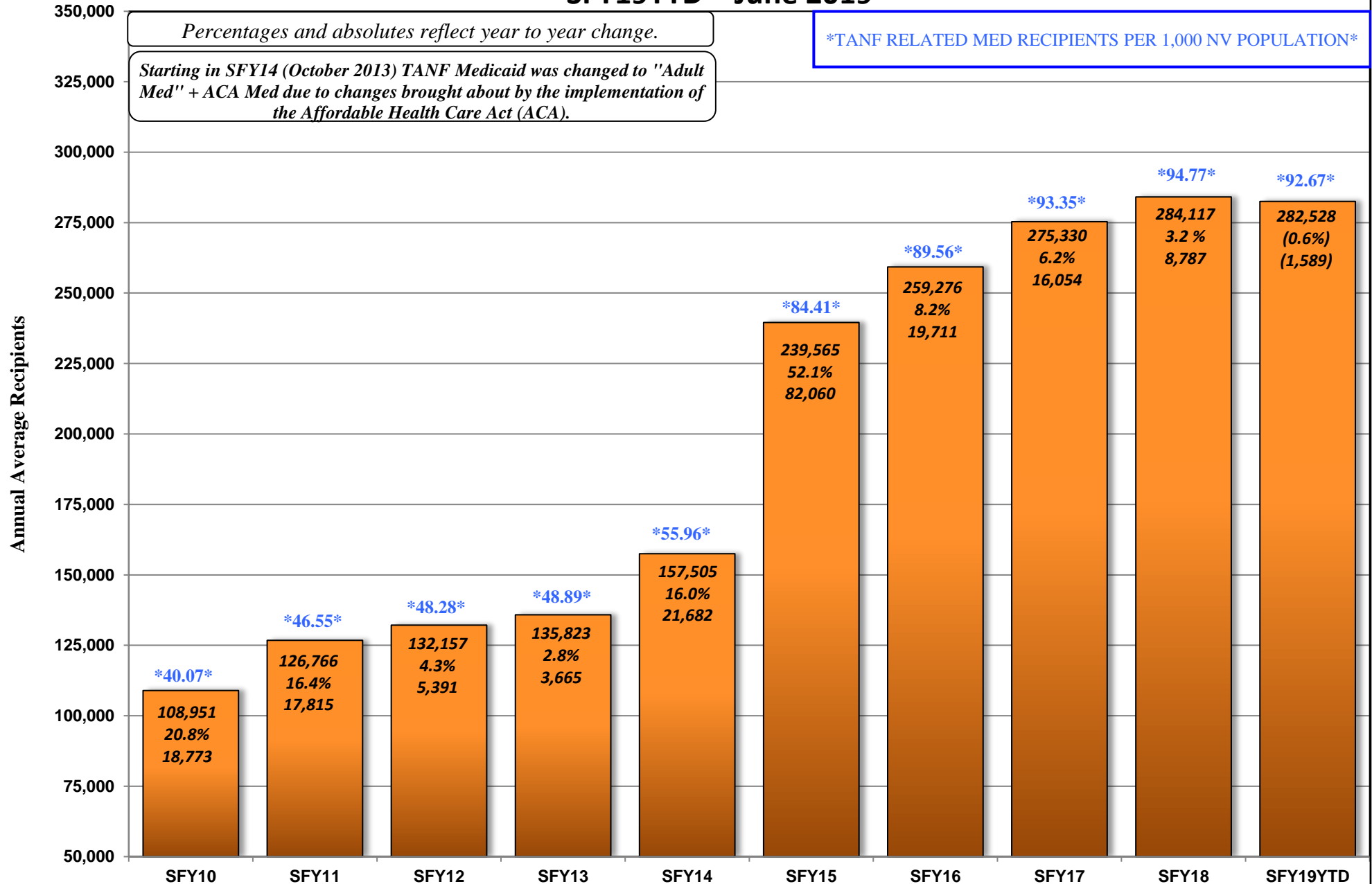
SFY19YTD = June 2019



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average ADULT MED/ACA MED (Previously TANF MED): SFY10 - SFY19YTD

SFY19YTD = June 2019



PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)
MONTH	CASES	ADULTS	CHILDREN	TOTAL RECIPIENTS	AVERAGE FAMILY SIZE
Jul 18	129,877	19,856	239,483	259,339	2.00
Aug	130,262	20,083	240,208	260,291	2.00
Sep	129,678	19,711	239,450	259,161	2.00
Oct	129,323	19,631	238,733	258,364	2.00
Nov	127,931	19,245	236,230	255,475	2.00
Dec	126,922	18,888	234,590	253,478	2.00
Jan 19	126,517	19,009	233,569	252,578	2.00
Feb	125,884	18,799	232,465	251,264	2.00
Mar	125,641	18,938	231,824	250,762	2.00
Apr	125,939	18,959	232,366	251,325	2.00
May	125,859	19,059	231,960	251,019	1.99
Jun	125,548	19,161	231,426	250,587	2.00
SFY19 TOT	1,529,381	231,339	2,822,304	3,053,643	
SFY19 AVG	127,448	19,278	235,192	254,470	2.00

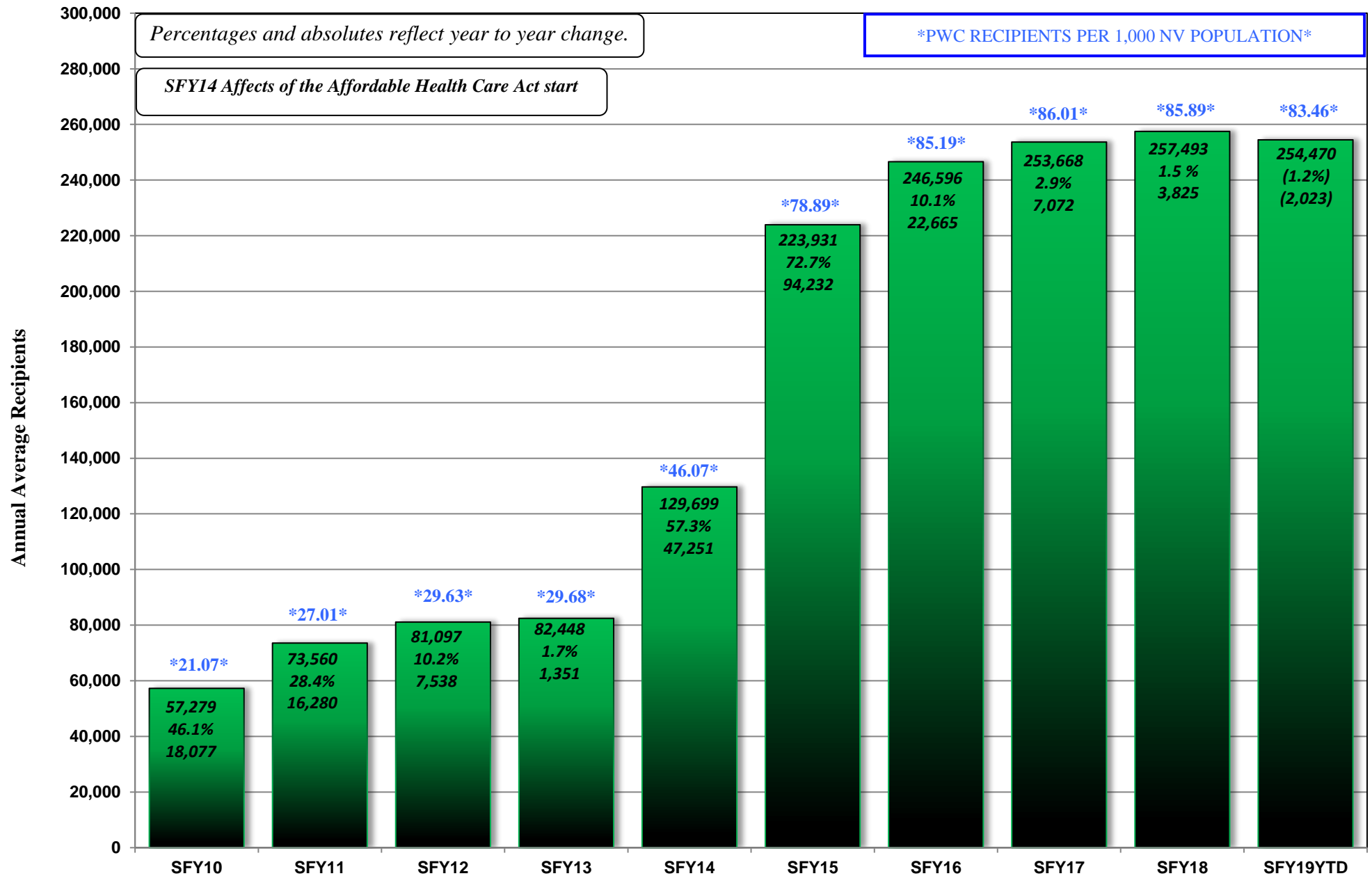
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
 - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
 - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
 - (4) Column (2) + Column (3).
 - (5) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average PWC Recipients: SFY10 - SFY19YTD

SFY19YTD = June 2019



AGED CASELOAD HISTORY
AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1, WW1
STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	13,373	1,304	12,056	13	12,069	2,411
Aug	13,458	1,311	12,134	13	12,147	2,481
Sep	13,509	1,312	12,184	13	12,197	2,478
Oct	13,612	1,326	12,273	13	12,286	2,515
Nov	13,618	1,331	12,275	12	12,287	2,518
Dec	13,640	1,367	12,260	13	12,273	2,534
Jan 19	13,690	1,361	12,316	13	12,329	2,533
Feb	13,735	1,385	12,336	14	12,350	2,527
Mar	13,811	1,385	12,410	16	12,426	2,533
Apr	13,892	1,387	12,489	16	12,505	2,555
May	13,911	1,360	12,533	18	12,551	2,577
Jun	13,979	1,357	12,604	18	12,622	2,597
SFY19 TOT	164,228	16,186	147,870	172	148,042	30,259
SFY19 AVG	13,686	1,349	12,323	14	12,337	2,522

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

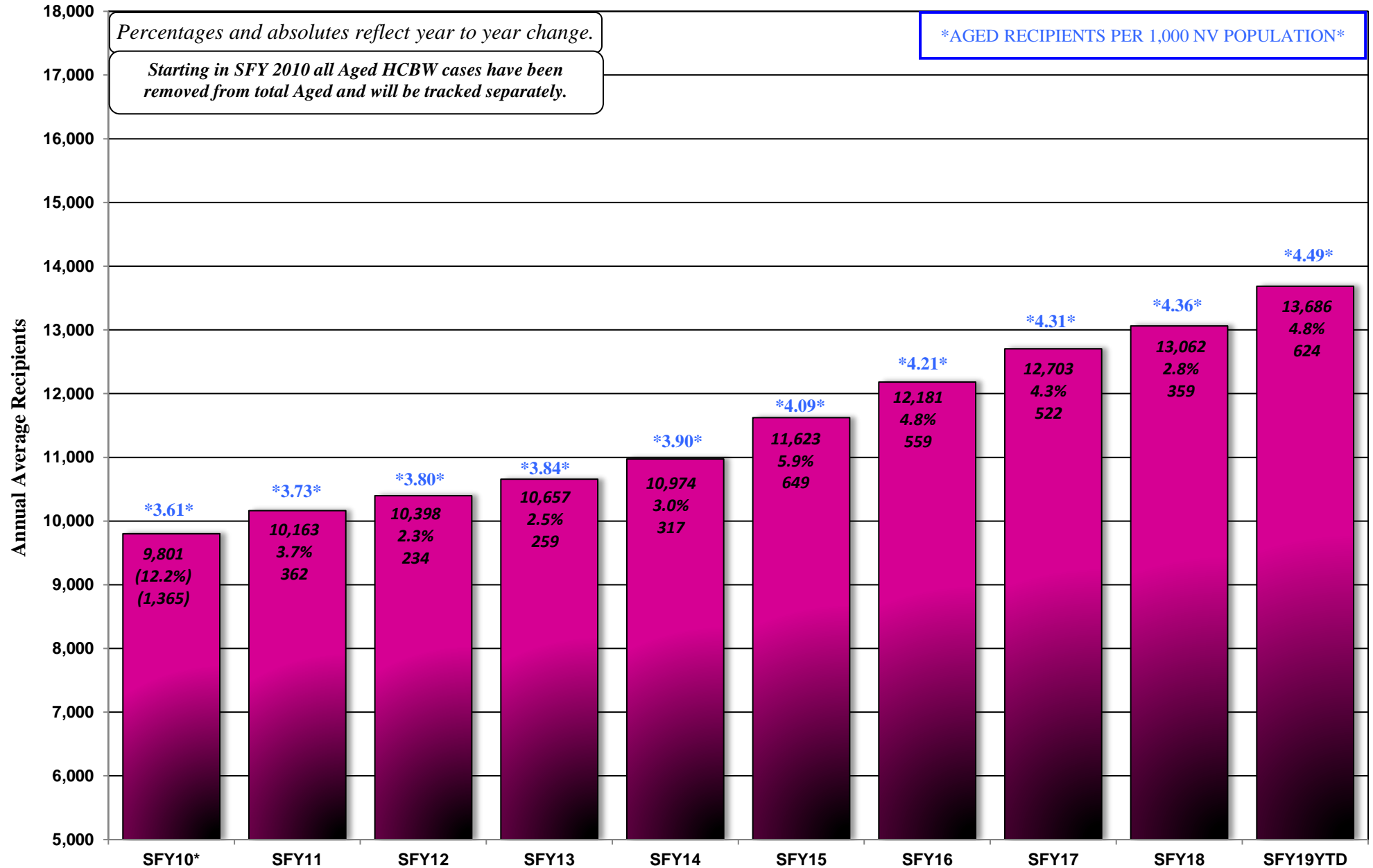
(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Aged Recipients: SFY10 - SFY19YTD

SFY19YTD = June 2019



BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3,WS3

STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	355	11	344	0	344	40
Aug	359	12	347	0	347	40
Sep	357	12	345	0	345	40
Oct	359	13	346	0	346	40
Nov	357	12	345	0	345	39
Dec	353	11	342	0	342	39
Jan 19	349	11	338	0	338	39
Feb	341	12	329	0	329	41
Mar	340	12	328	0	328	41
Apr	345	12	333	0	333	42
May	344	11	333		333	43
Jun	345	11	334		334	43
SFY19 TOT	4,204	140	4,064	0	4,064	487
SFY19 AVG	350	12	339	0	339	41

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY

AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9

STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	41,934	784	41,138	12	41,150	2,759
Aug	41,959	784	41,163	12	41,175	2,775
Sep	41,981	792	41,176	13	41,189	2,777
Oct	42,248	803	41,432	13	41,445	2,800
Nov	41,969	815	41,142	12	41,154	2,826
Dec	41,755	831	40,912	12	40,924	2,845
Jan 19	41,836	850	40,975	11	40,986	2,848
Feb	41,798	843	40,943	12	40,955	2,838
Mar	41,643	850	40,782	11	40,793	2,867
Apr	41,513	836	40,667	10	40,677	2,875
May	41,396	814	40,573	9	40,582	2,897
Jun	41,315	815	40,491	9	40,500	2,891
SFY19 TOT	501,347	9,817	491,394	136	491,530	33,998
SFY19 AVG	41,779	818	40,950	11	40,961	2,833

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9

-(includes OBRAS). Total of columns 2, 3 & 4

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Blind/Disabled Recipients: SFY10 - SFY19YTD

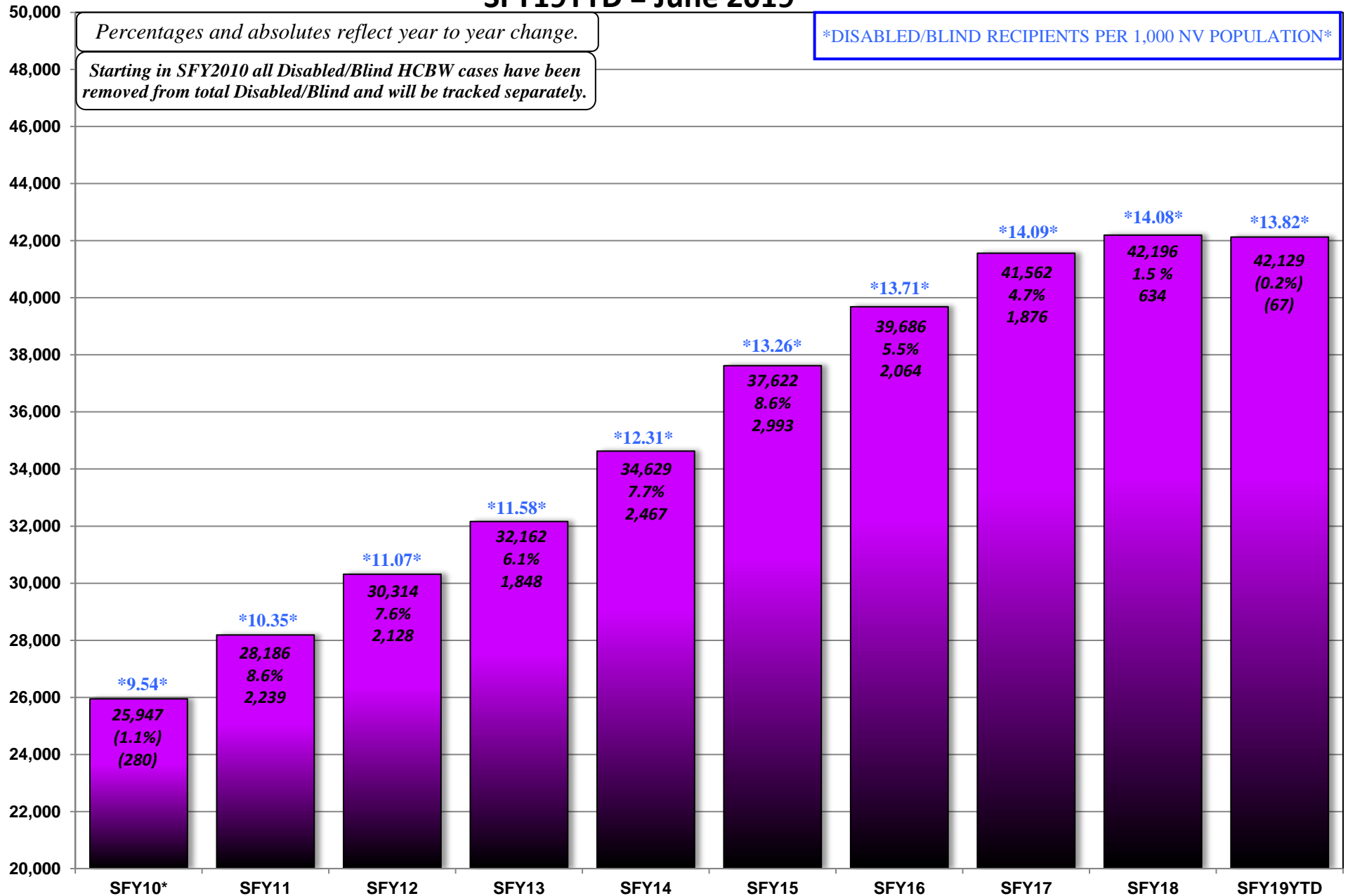
SFY19YTD = June 2019

Percentages and absolutes reflect year to year change.

Starting in SFY2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.

DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION

Annual Average Recipients



MAABD CASELOAD HISTORY
INCLUDES ALL AGED, BLIND, DISABLED AID CODES
STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	55,662	2,099	53,538	25	53,563	5,210
Aug	55,776	2,107	53,644	25	53,669	5,296
Sep	55,847	2,116	53,705	26	53,731	5,295
Oct	56,219	2,142	54,051	26	54,077	5,355
Nov	55,944	2,158	53,762	24	53,786	5,383
Dec	55,748	2,209	53,514	25	53,539	5,418
Jan 19	55,875	2,222	53,629	24	53,653	5,420
Feb	55,874	2,240	53,608	26	53,634	5,406
Mar	55,794	2,247	53,520	27	53,547	5,441
Apr	55,750	2,235	53,489	26	53,515	5,472
May	55,651	2,185	53,439	27	53,466	5,517
Jun	55,639	2,183	53,429	27	53,456	5,531
SFY18 TOT	669,779	26,143	643,328	308	643,636	64,744
SFY18 AVG	55,815	2,179	53,611	26	53,636	5,395

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2019

	DWSS WIN	DHCFP WIN	DWSS HCBW - FE (Formerly CHIP)	DHCFP HCBW - FE (Formerly CHIP)	DWSS IID (Formerly MR/RC)	DHCFP IID (Formerly MR/RC)	DWSS	DHCFP
	HD1, HD3, HD9		AL1, HC1, HG1, HG3		HR1, HR3, HR9		HCBW TOTAL	HCBW TOTAL
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 18	831	831	2,193	2,162	2,186	2,228	5,210	5,221
Aug	836	830	2,259	2,201	2,201	2,237	5,296	5,268
Sep	840	840	2,257	2,217	2,198	2,236	5,295	5,293
Oct	848	847	2,291	2,233	2,216	2,257	5,355	5,337
Nov	857	854	2,294	2,238	2,232	2,278	5,383	5,370
Dec	863	859	2,310	2,247	2,245	2,284	5,418	5,390
Jan 19	860	856	2,305	2,248	2,255	2,268	5,420	5,372
Feb	859	860	2,298	2,236	2,249	2,264	5,406	5,360
Mar	860	863	2,302	2,219	2,279	2,285	5,441	5,367
Apr	864	865	2,318	2,218	2,290	2,308	5,472	5,391
May	869	869	2,332	2,251	2,316	2,310	5,517	5,430
Jun	862	861	2,348	2,267	2,321	2,314	5,531	5,442
SFY19 TOT	10,249	10,235	27,507	26,737	26,988	27,269	64,744	64,241
SFY19 AVG	854	853	2,292	2,228	2,249	2,272	5,395	5,353

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID (Formerly MR/RC) = Individuals with Intellectual Disabilities

QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

STATE FISCAL YEAR 2019

Month	Aged Cases (QM1)	Blind Cases (QM3)	Disabled Cases (QM9)	MAABD Cases
Jul 18	13,899	43	11,070	25,012
Aug	13,960	40	10,996	24,996
Sep	14,139	40	11,012	25,191
Oct	14,100	40	10,864	25,004
Nov	14,273	41	10,851	25,165
Dec	14,306	41	10,855	25,202
Jan 19	14,454	41	10,823	25,318
Feb	14,571	45	10,858	25,474
Mar	14,672	44	10,810	25,526
Apr	14,802	45	10,805	25,652
May	14,864	47	10,841	25,752
Jun	15,027	45	10,763	25,835
SFY19 TOT	173,067	512	130,548	304,127
SFY19 AVG	14,422	43	10,879	25,344

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

AID CODES: QI1, QI3, QI9, SL1, SL3, SL9

STATE FISCAL YEAR 2019

	QI1	QI3	QI9	QI	SLMB	SLMB	SLMB	SLMB
	Aged	Blind	Disabled	MAABD	Aged (SL1)	Blind (SL3)	Disabled (SL9)	MAABD
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 18	3,314	13	2,728	6,055	5,606	29	5,189	10,824
Aug	3,367	13	2,746	6,126	5,651	29	5,196	10,876
Sep	3,420	13	2,741	6,174	5,677	30	5,169	10,876
Oct	3,442	13	2,751	6,206	5,715	32	5,188	10,935
Nov	3,471	13	2,735	6,219	5,670	31	5,194	10,895
Dec	3,512	12	2,765	6,289	5,688	29	5,199	10,916
Jan 19	3,541	10	2,786	6,337	5,728	28	5,159	10,915
Feb	3,548	12	2,761	6,321	5,762	28	5,154	10,944
Mar	3,571	12	2,770	6,353	5,771	31	5,158	10,960
Apr	3,557	11	2,802	6,370	5,805	29	5,114	10,948
May	3,618	11	2,787	6,416	5,886	28	5,134	11,048
Jun	3,660	12	2,754	6,426	5,965	28	5,130	11,123
SFY19 TOT	42,021	145	33,126	75,292	68,924	352	61,984	131,260
SFY19 AVG	3,502	12	2,761	6,274	5,744	29	5,165	10,938

	SLMB/QI	SLMB/QI	SLMB/QI	SLMB/QI
	Aged	Blind	Disabled	MAABD
Month	Cases	Cases	Cases	Cases
Jul 18	8,920	42	7,917	16,879
Aug	9,018	42	7,942	17,002
Sep	9,097	43	7,910	17,050
Oct	9,157	45	7,939	17,141
Nov	9,141	44	7,929	17,114
Dec	9,200	41	7,964	17,205
Jan 19	9,269	38	7,945	17,252
Feb	9,310	40	7,915	17,265
Mar	9,342	43	7,928	17,313
Apr	9,362	40	7,916	17,318
May	9,504	39	7,921	17,464
Jun	9,625	40	7,884	17,549
SFY19 TOT	110,945	497	95,110	206,552
SFY19 AVG	9,245	41	7,926	17,213

QI Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes QI1, QI3, QI9

NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

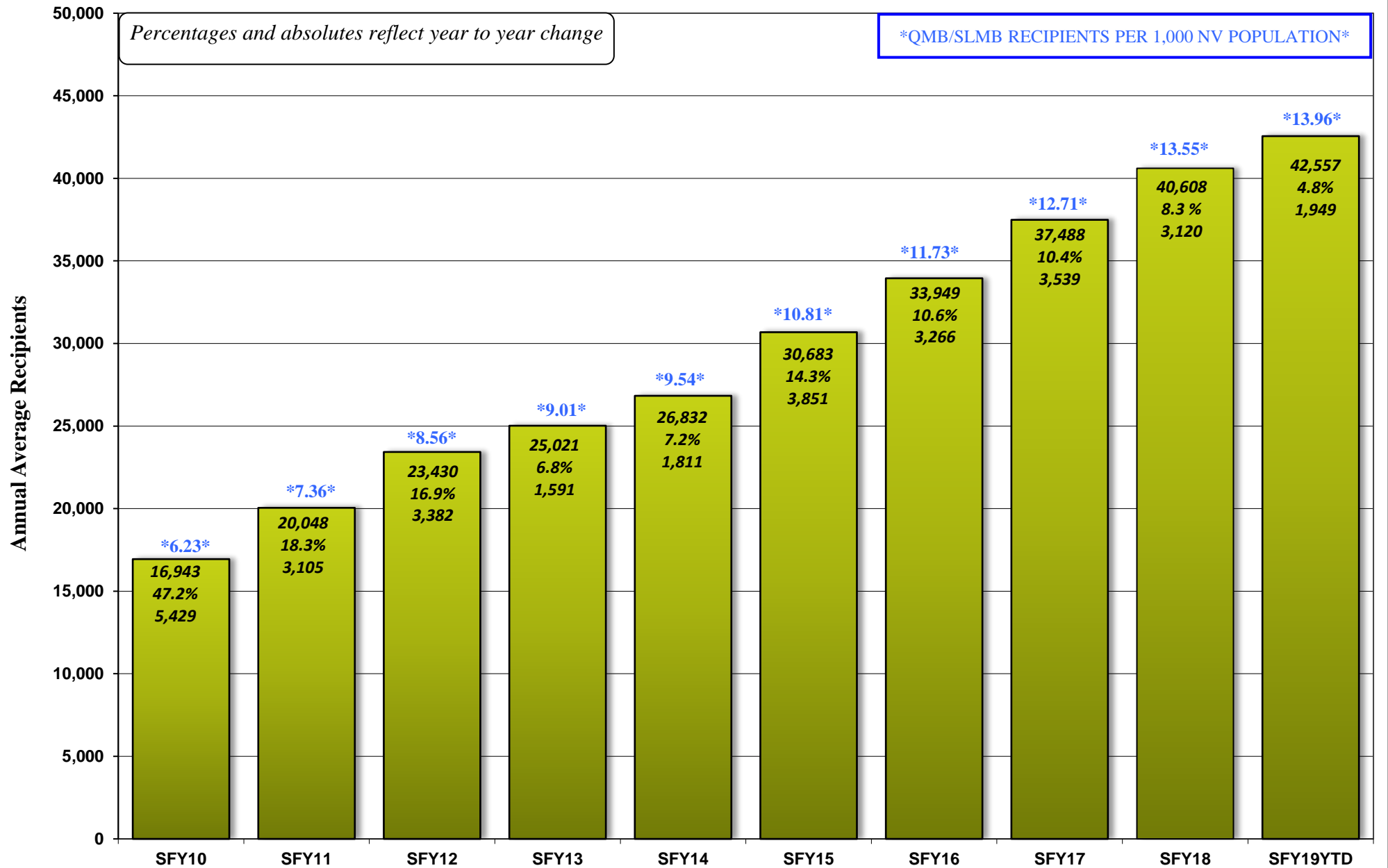
SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9
(OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B
Premium only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average QMB & SLMB Recipients: SFY10 - SFY19YTD

SFY19YTD = June 2019



HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

AID CODE: WY9

STATE FISCAL YEAR 2019

	HIWA (WY9)
Month	Cases
Jul 18	4
Aug	3
Sep	3
Oct	3
Nov	3
Dec	3
Jan 19	3
Feb	3
Mar	3
Apr	3
May	4
Jun	4
SFY19 TOT	39
SFY19 AVG	3

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASELOAD HISTORY

AID CODES: CM1, CM3 & CM9

STATE FISCAL YEAR 2019

Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
Jul 18	1,083	3	245	1,331
Aug	1,107	3	245	1,355
Sep	1,089	3	243	1,335
Oct	1,120	3	244	1,367
Nov	1,101	3	242	1,346
Dec	1,093	3	243	1,339
Jan 19	1,084	3	244	1,331
Feb	1,097	3	244	1,344
Mar	1,101	3	252	1,356
Apr	1,096	3	247	1,346
May	1,093	3	249	1,345
Jun	1,103	3	247	1,353
SFY19 TOT	13,167	36	2,945	16,148
SFY19 AVG	1,097	3	245	1,346

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average County Match Recipients: SFY10 - SFY19YTD

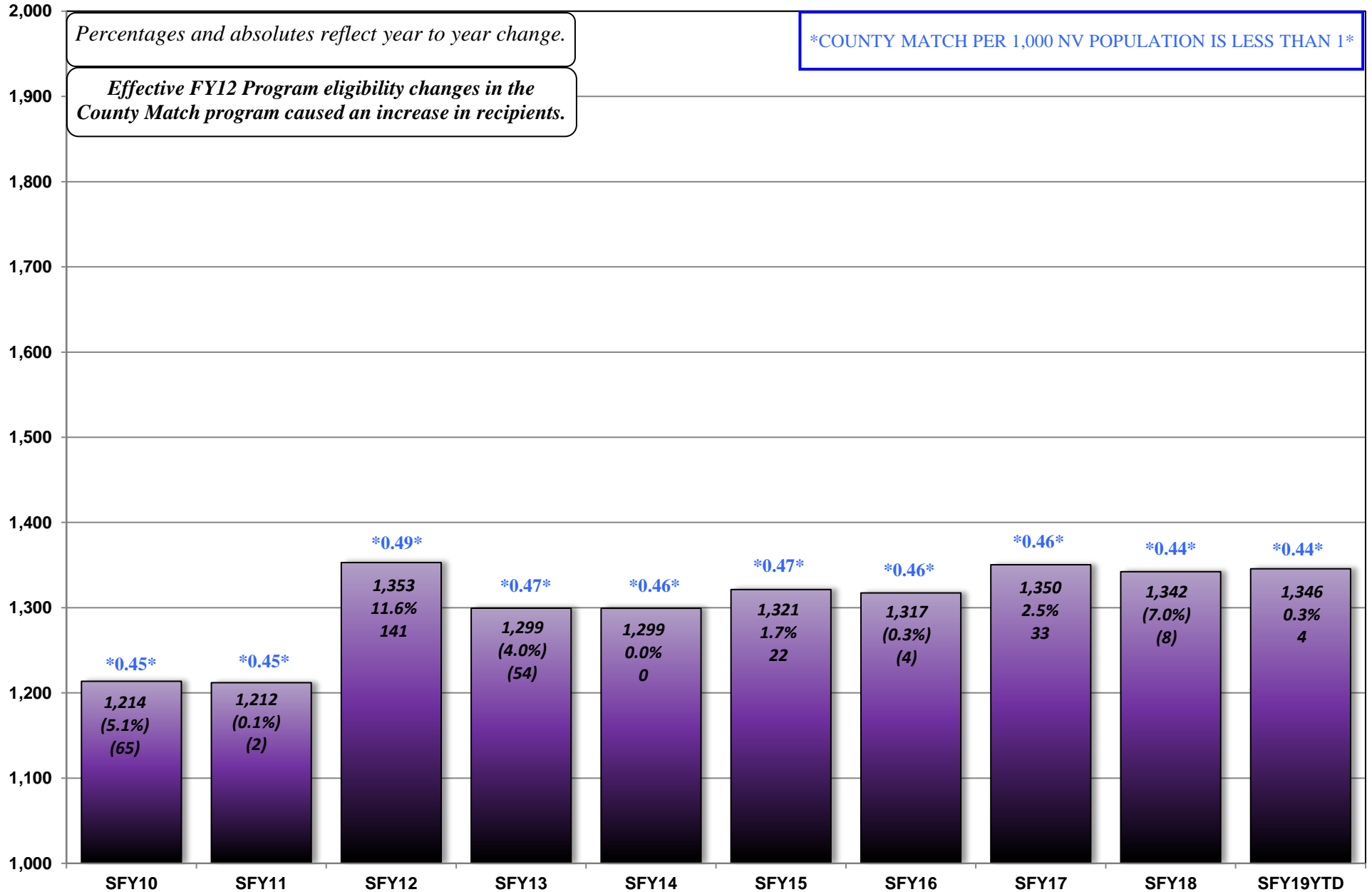
SFY19YTD = June 2019

Percentages and absolutes reflect year to year change.

COUNTY MATCH PER 1,000 NV POPULATION IS LESS THAN 1

Effective FY12 Program eligibility changes in the County Match program caused an increase in recipients.

Annual Average Recipients



CHILD WELFARE CASELOAD HISTORY
AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85
STATE FISCAL YEAR 2019

Month	Title XIX Recipients								Non-XIX Recipients	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 18	3	7,571	3,463	11,037	195	83	278	11,315	38	11,353
Aug	2	7,603	3,502	11,107	189	90	279	11,386	38	11,424
Sep	2	7,569	3,528	11,099	184	94	278	11,377	43	11,420
Oct	2	7,631	3,513	11,146	190	93	283	11,429	43	11,472
Nov	3	7,784	3,418	11,205	212	83	295	11,500	45	11,545
Dec	3	7,707	3,563	11,273	208	82	290	11,563	45	11,608
Jan 19	2	7,700	3,572	11,274	204	83	287	11,561	44	11,605
Feb	3	7,738	3,529	11,270	196	87	283	11,553	45	11,598
Mar	3	7,892	3,817	11,712	199	90	289	12,001	46	12,047
Apr	20	7,898	3,707	11,625	204	91	295	11,920	47	11,967
May	25	7,850	3,781	11,656	196	93	289	11,945	44	11,989
Jun	18	7,919	3,724	11,661	194	89	283	11,944	44	11,988
SFY19 TOT	86	92,862	43,117	136,065	2,371	1,058	3,429	139,494	522	140,016
SFY19 AVG	7	7,739	3,593	11,339	198	88	286	11,625	44	11,668

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHCFP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

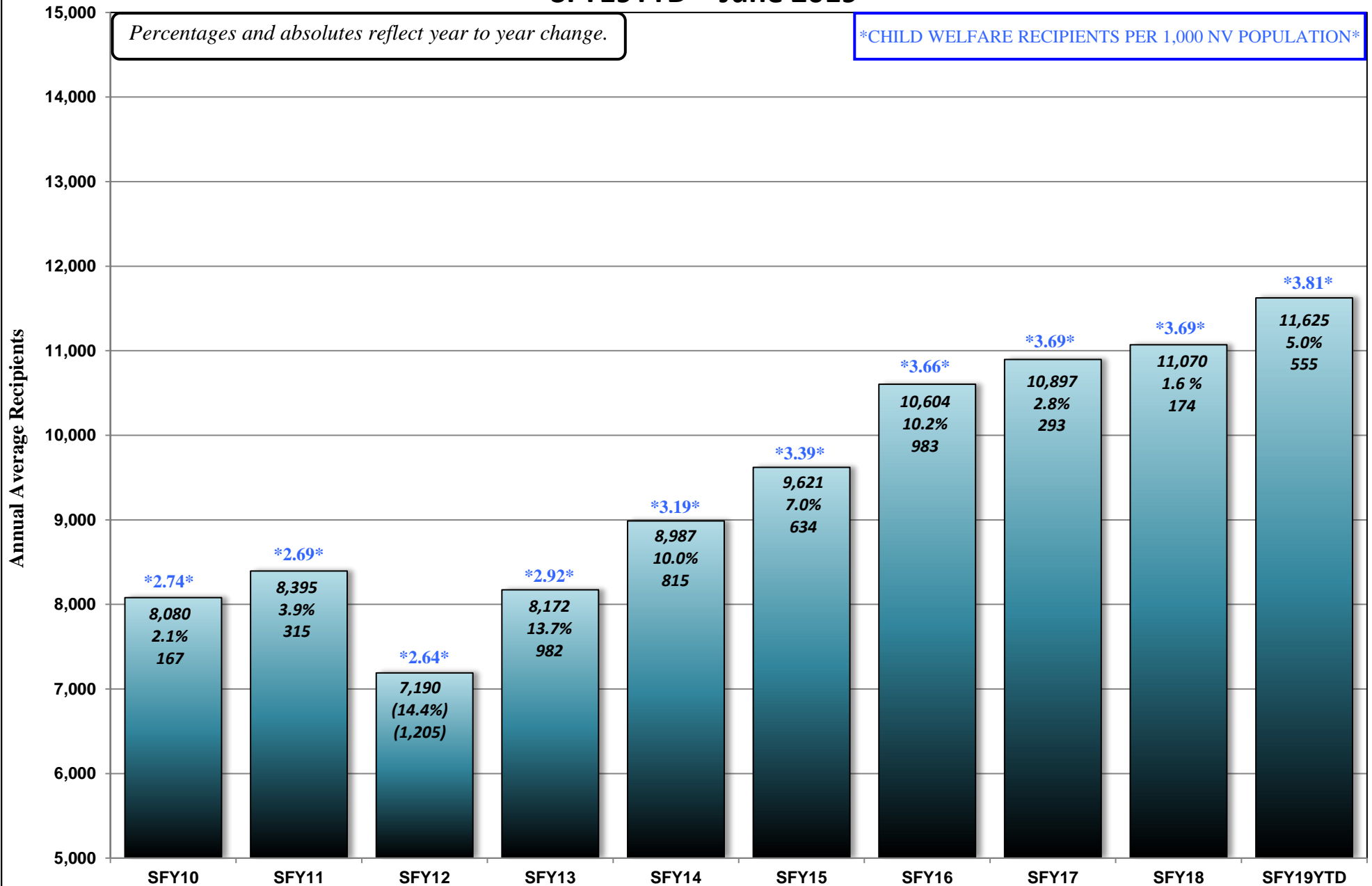
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Child Welfare Recipients: SFY10 - SFY19YTD

SFY19YTD = June 2019

Percentages and absolutes reflect year to year change.

CHILD WELFARE RECIPIENTS PER 1,000 NV POPULATION



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

STATE FISCAL YEAR 2019

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER RECIPIENT
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
Jul 18	29,992	199,338	229,330	29,960	198,498	228,458	40,963	397,253	438,216	1.37	2.00	1.92	\$51,133,647	\$223.82	\$116.69
Aug	30,073	199,866	229,939	29,892	199,356	229,248	40,733	399,089	439,822	1.36	2.00	1.92	\$51,252,479	\$223.57	\$116.53
Sep	30,299	198,419	228,718	29,967	198,133	228,100	40,841	396,296	437,137	1.36	2.00	1.92	\$51,049,331	\$223.80	\$116.78
Oct	30,036	198,197	228,233	30,116	197,332	227,448	40,713	394,185	434,898	1.35	2.00	1.91	\$51,137,607	\$224.83	\$117.59
Nov	30,143	196,879	227,022	29,999	195,372	225,371	40,389	389,752	430,141	1.35	1.99	1.91	\$50,625,221	\$224.63	\$117.69
Dec	29,934	195,077	225,011	29,977	194,546	224,523	40,449	387,324	427,773	1.35	1.99	1.91	\$50,093,932	\$223.11	\$117.10
Jan 19	29,712	194,273	223,985	29,798	193,767	223,565	40,094	385,170	425,264	1.35	1.99	1.90	\$49,296,009	\$220.50	\$115.92
Feb	29,822	192,367	222,189	29,741	192,130	221,871	39,950	381,556	421,506	1.34	1.99	1.90	\$49,310,129	\$222.25	\$116.99
Mar	29,493	191,199	220,692	29,733	190,998	220,731	39,726	378,671	418,397	1.34	1.98	1.90	\$48,641,818	\$220.37	\$116.26
Apr	29,572	191,365	220,937	29,551	191,691	221,242	39,219	380,128	419,347	1.33	1.98	1.90	\$48,890,095	\$220.98	\$116.59
May	29,506	190,740	220,246	29,584	191,066	220,650	39,309	378,999	418,308	1.33	1.98	1.90	\$48,670,361	\$220.58	\$116.35
Jun	29,165	191,524	220,689	29,647	191,665	221,312	39,523	380,079	419,602	1.33	1.98	1.90	\$48,882,026	\$220.87	\$116.50
SFY19 TOT	357,747	2,339,244	2,696,991	357,965	2,334,554	2,692,519	481,909	4,648,502	5,130,411				\$598,982,655		
SFY19 AVG	29,812	194,937	224,749	29,830	194,546	224,377	40,159	387,375	427,534	1.35	1.99	1.91	\$49,915,221	\$222.44	\$116.75

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

* SNAP Authorized Cases = cases authorized or found eligible for benefits.

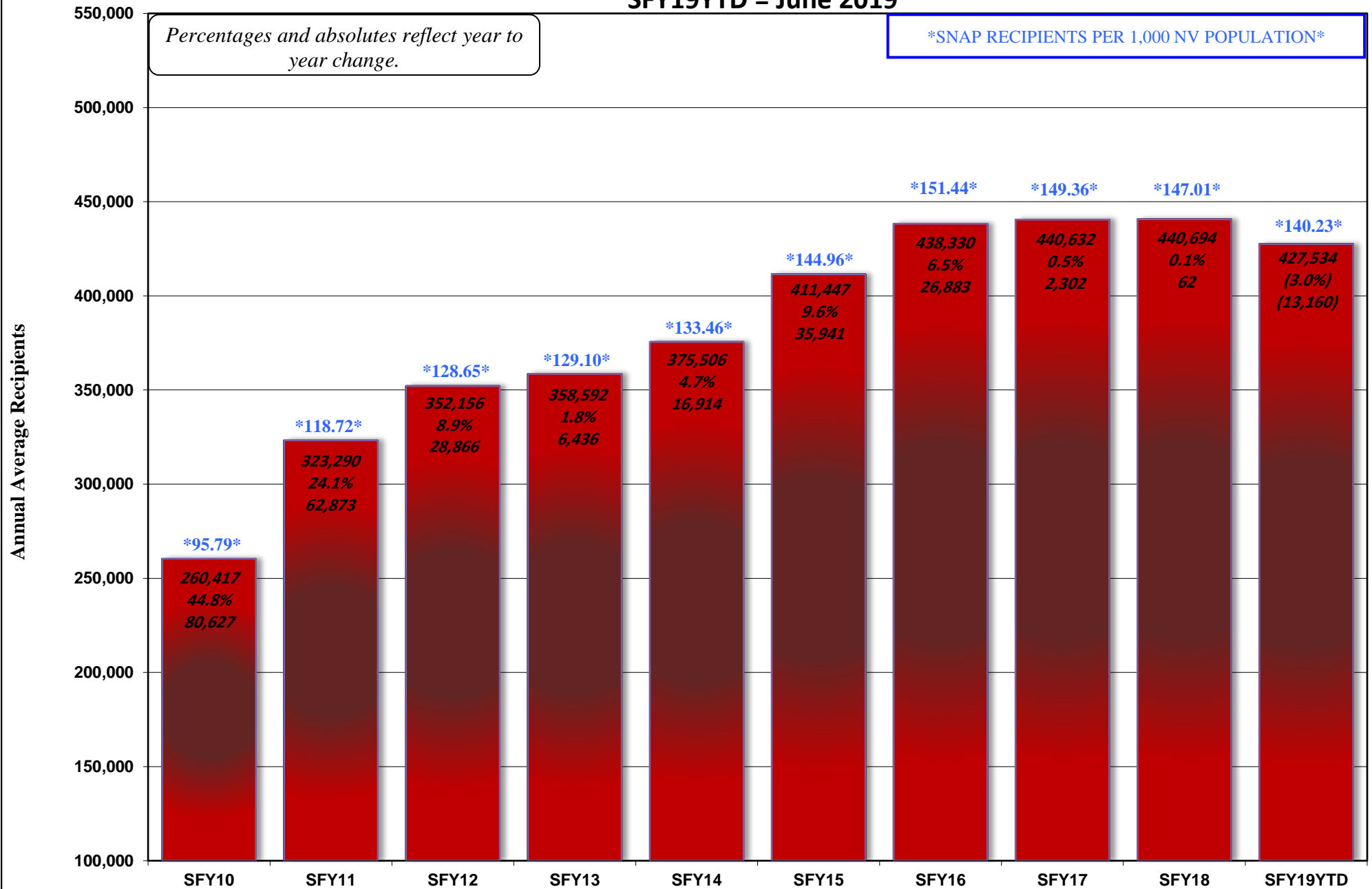
** SNAP Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

*** SNAP Authorized/Not Participating Cases = zero benefit cases; this occurs when a participant's net income is too high to receive a SNAP benefit; however, a zero benefit helps participants receive other services e.g. school lunch, meals on wheels, E&T, EAP, etc. Also, there are some participants who do not spend their benefit within the month.

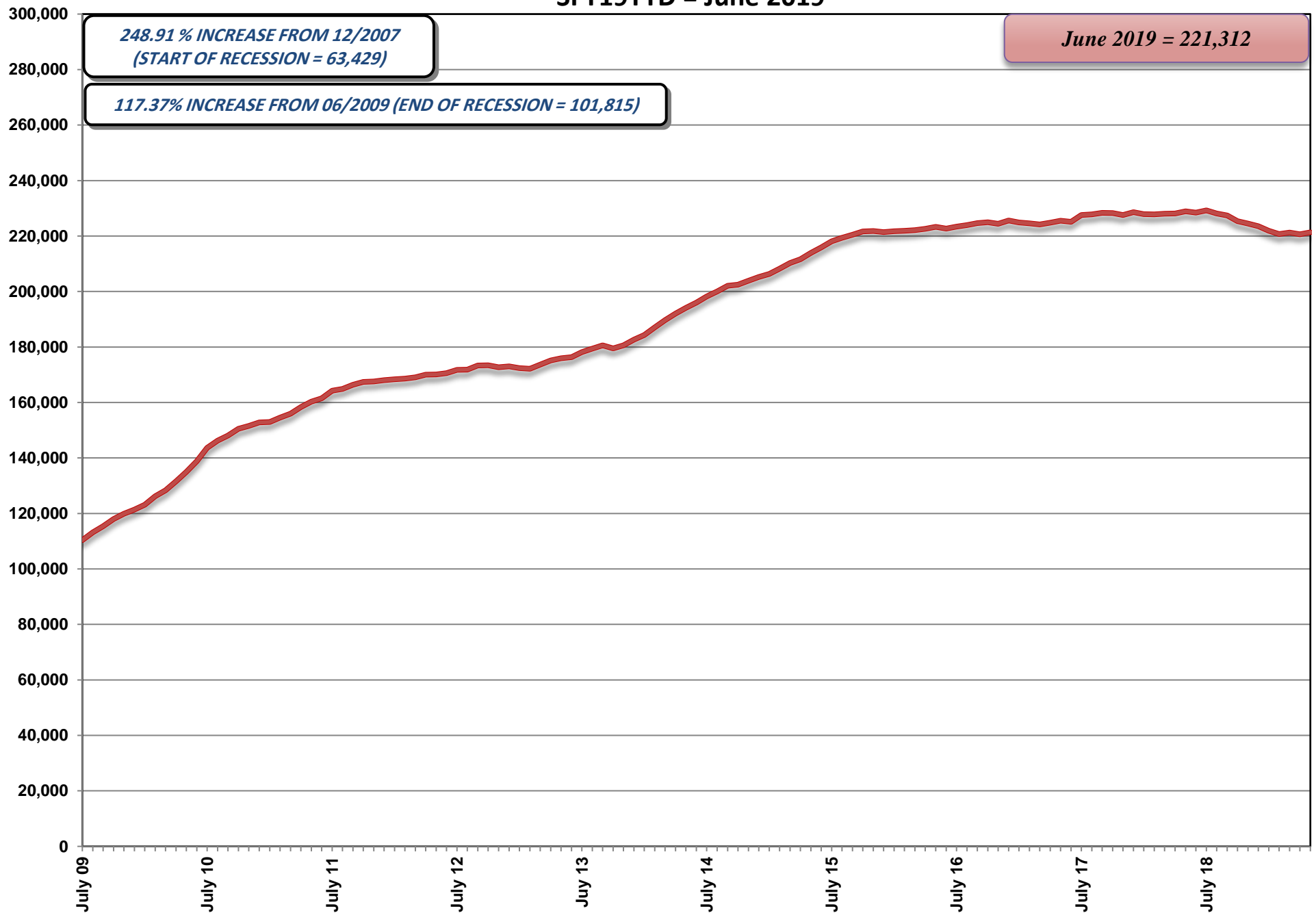
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY10 - SFY19YTD
SFY19YTD = June 2019

Percentages and absolutes reflect year to year change.

SNAP RECIPIENTS PER 1,000 NV POPULATION



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY10 - SFY19YTD
SFY19YTD = June 2019



NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

STATE FISCAL YEAR 2019

Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 18	16,137	28,066	1.74
Aug	16,466	28,608	1.74
Sep	16,116	28,027	1.74
Oct	16,079	28,144	1.75
Nov	16,531	28,937	1.75
Dec	16,608	29,122	1.75
Jan 19	17,092	29,890	1.75
Feb	17,584	30,588	1.74
Mar	17,129	29,854	1.74
Apr	15,597	27,350	1.75
May	15,239	26,917	1.77
Jun	14,904	26,425	1.77
SFY19 TOT	195,482	341,928	
SFY19 AVG	16,290	28,494	1.75

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Nevada Check Up: SFY10 - SFY19YTD

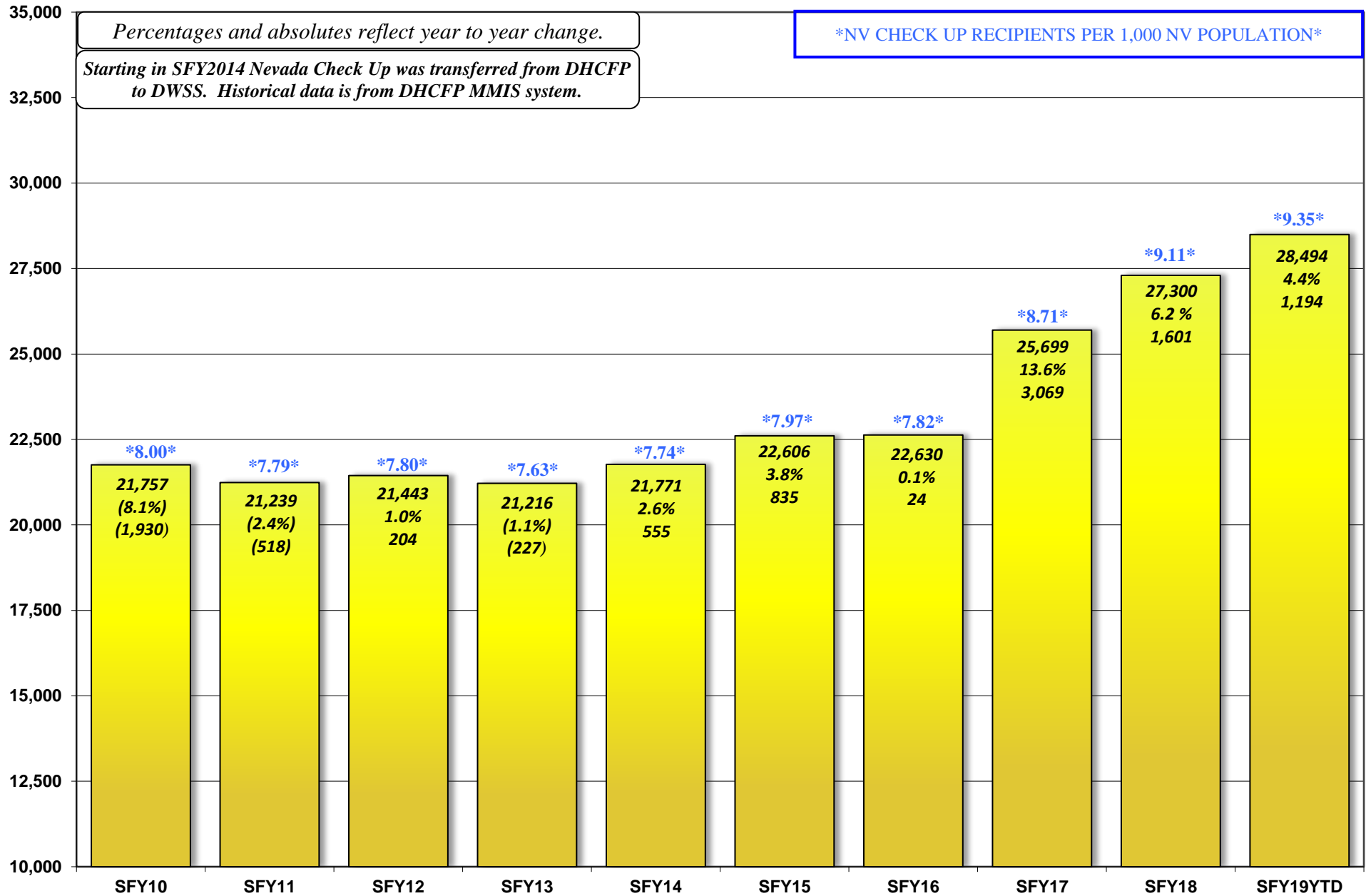
SFY19YTD = June 2019

Percentages and absolutes reflect year to year change.

Starting in SFY2014 Nevada Check Up was transferred from DHCFP to DWSS. Historical data is from DHCFP MMIS system.

NV CHECK UP RECIPIENTS PER 1,000 NV POPULATION

Annual Average Recipients



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY10 - SFY19YTD

SFY19YTD = JUNE 2019

