

BRIAN SANDOVAL  
Governor



RICHARD WHITLEY, MS  
Director

STEVE H. FISHER  
Administrator

DEPARTMENT OF HEALTH AND HUMAN SERVICES  
**DIVISION OF WELFARE AND SUPPORTIVE SERVICES**  
1470 College Parkway  
Carson City, NV, 89706  
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July 16, 2018

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: **June 2018 WELFARE CASELOAD SUMMARY**

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY17 AVE/MO TO SFY18 AVE/MO
June TANF CASH GRANT RECIPIENTS	-4.38% (1,092)	0.28% 67	4.92% 1,207
June OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	-0.22% (637)	1.91% 5,360	3.19% 8,787
June PWC RECIPIENTS (Formally CHAP) (Without Retro)	-0.04% (108)	1.32% 3,361	1.51% 3,825
June AGED CASES (Without Retro)	0.45% 60	3.90% 501	2.83% 359
June DISABLED CASES (Without Retro)	-0.05% (23)	1.16% 481	1.56% 642
June MEDICAID ELIGIBLES (Without Retro)	-0.04% (290)	2.00% 12,923	2.76% 17,610
June NV CHECKUP RECIPIENTS	-1.46% (407)	4.74% 1,241	6.23% 1,601
June SNAP PERSONS	0.30% 1,314	0.12% 512	0.05% 210

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The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES W/O RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
June 2017	23,748	0.00%	438,857	0.00%	646,464	0.00%	26,165	0.00%
July	24,941	5.02%	438,368	-0.11%	648,513	0.32%	26,369	0.78%
August	26,386	5.79%	442,862	1.03%	651,526	0.46%	26,604	0.89%
September	26,012	-1.42%	442,981	0.03%	650,002	-0.23%	26,935	1.24%
October	26,701	2.65%	443,318	0.08%	652,613	0.40%	27,515	2.15%
November	26,787	0.32%	442,936	-0.09%	651,756	-0.13%	27,372	-0.52%
December	26,434	-1.32%	440,988	-0.44%	653,456	0.26%	26,842	-1.94%
January	26,828	1.49%	441,924	0.21%	657,620	0.64%	27,314	1.76%
February	26,330	-1.86%	440,064	-0.42%	657,515	-0.02%	27,825	1.87%
March	24,934	-5.30%	438,838	-0.28%	657,751	0.04%	27,893	0.24%
April	24,848	-0.34%	438,624	-0.05%	659,505	0.27%	27,713	-0.65%
May	24,907	0.24%	438,055	-0.13%	659,677	0.03%	27,813	0.36%
June 18	23,815	-4.38%	439,369	0.30%	659,387	-0.04%	27,406	-1.46%
June 17-June 18 Avg	25,590	0.07%	440,553	0.01%	654,291	0.17%	27,213	0.39%

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# **CASELOAD HISTORIES (WITH GRAPHS)**

## **STATE FISCAL YEAR 2018**

### **July 16, 2018 CASELOAD MEETING**

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## **CASELOAD HISTORIES (WITH GRAPHS)**

### **STATE FISCAL YEAR 2018**

#### **July 16, 2018 CASELOAD MEETING**

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**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: TN**

**STATE FISCAL YEAR 2018**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			449	453	1,010	1,463	4,107	4,129	7,268	11,397	4,556	4,582	8,278	12,860	0	0	0	0	1	2	1	3	1	2	1	3
Aug			469	467	1,052	1,519	4,498	4,530	7,994	12,524	4,967	4,997	9,046	14,043	0	0	0	0	0	0	0	0	0	0	0	0
Sep			485	485	1,052	1,537	4,404	4,439	7,755	12,194	4,889	4,924	8,807	13,731	0	0	0	0	0	0	0	0	0	0	0	0
Oct			535	535	1,129	1,664	4,538	4,561	8,042	12,603	5,073	5,096	9,171	14,267	0	0	0	0	0	0	0	0	0	0	0	0
Nov			527	528	1,132	1,660	4,635	4,656	8,201	12,857	5,162	5,184	9,333	14,517	0	0	0	0	0	0	0	0	0	0	0	0
Dec			516	517	1,136	1,653	4,502	4,540	7,927	12,467	5,018	5,057	9,063	14,120	1	1	2	3	1	1	2	3	2	2	4	6
Jan 18			519	522	1,145	1,667	4,621	4,662	8,048	12,710	5,140	5,184	9,193	14,377	0	0	0	0	0	0	0	0	0	0	0	0
Feb			489	492	1,072	1,564	4,536	4,588	7,836	12,424	5,025	5,080	8,908	13,988	0	0	0	0	0	0	0	0	0	0	0	0
Mar			446	450	942	1,392	4,278	4,352	7,323	11,675	4,724	4,802	8,265	13,067	2	2	2	4	0	0	0	0	2	2	2	4
Apr			490	438	963	1,401	4,267	4,353	7,399	11,752	4,757	4,791	8,362	13,153	0	0	0	0	0	0	0	0	0	0	0	0
May			466	470	1,029	1,499	4,293	4,361	7,433	11,794	4,759	4,831	8,462	13,293	0	0	0	0	0	0	0	0	0	0	0	0
Jun			426	429	957	1,386	4,039	4,095	7,104	11,199	4,465	4,524	8,061	12,585	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 TOTAL			5,817	5,786	12,619	18,405	52,718	53,266	92,330	145,596	58,535	59,052	104,949	164,001	3	3	4	7	2	3	3	6	5	6	7	13
SFY18 AVG			485	482	1,052	1,534	4,393	4,439	7,694	12,133	4,878	4,921	8,746	13,667	0	0	0	1	0	0	0	1	0	1	1	1

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 17			449	453	1,010	1,463	4,106	4,127	7,267	11,394	4,555	4,580	8,277	12,857	2.82
Aug			469	467	1,052	1,519	4,498	4,530	7,994	12,524	4,967	4,997	9,046	14,043	2.83
Sep			485	485	1,052	1,537	4,404	4,439	7,755	12,194	4,889	4,924	8,807	13,731	2.81
Oct			535	535	1,129	1,664	4,538	4,561	8,042	12,603	5,073	5,096	9,171	14,267	2.81
Nov			527	528	1,132	1,660	4,635	4,656	8,201	12,857	5,162	5,184	9,333	14,517	2.81
Dec			515	516	1,134	1,650	4,501	4,539	7,925	12,464	5,016	5,055	9,059	14,114	2.81
Jan 18			519	522	1,145	1,667	4,621	4,662	8,048	12,710	5,140	5,184	9,193	14,377	2.80
Feb			489	492	1,072	1,564	4,536	4,588	7,836	12,424	5,025	5,080	8,908	13,988	2.78
Mar			444	448	940	1,388	4,278	4,352	7,323	11,675	4,722	4,800	8,263	13,063	2.77
Apr			490	438	963	1,401	4,267	4,353	7,399	11,752	4,757	4,791	8,362	13,153	2.76
May			466	470	1,029	1,499	4,293	4,361	7,433	11,794	4,759	4,831	8,462	13,293	2.79
Jun			426	429	957	1,386	4,039	4,095	7,104	11,199	4,465	4,524	8,061	12,585	2.82
SFY18 TOTAL			5,814	5,783	12,615	18,398	52,716	53,263	92,327	145,590	58,530	59,046	104,942	163,988	
SFY18 AVG			485	482	1,051	1,533	4,393	4,439	7,694	12,133	4,878	4,921	8,745	13,666	2.80

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: TN**

**STATE FISCAL YEAR 2018**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$128,259.00	\$1,195,218.00	\$1,323,477.00	\$0.00	\$306.00	\$306.00	\$128,259.00	\$1,194,912.00	\$1,323,171.00	\$87.67	\$104.87	\$102.91	\$290.49
Aug	\$128,831.00	\$1,273,546.00	\$1,402,377.00	\$0.00	\$0.00	\$0.00	\$128,831.00	\$1,273,546.00	\$1,402,377.00	\$84.81	\$101.69	\$99.86	\$282.34
Sep	\$132,545.00	\$1,284,808.00	\$1,417,353.00	\$0.00	\$0.00	\$0.00	\$132,545.00	\$1,284,808.00	\$1,417,353.00	\$86.24	\$105.36	\$103.22	\$289.91
Oct	\$142,478.00	\$1,307,829.00	\$1,450,307.00	\$0.00	\$0.00	\$0.00	\$142,478.00	\$1,307,829.00	\$1,450,307.00	\$85.62	\$103.77	\$101.65	\$285.89
Nov	\$143,392.00	\$1,311,274.00	\$1,454,666.00	\$0.00	\$0.00	\$0.00	\$143,392.00	\$1,311,274.00	\$1,454,666.00	\$86.38	\$101.99	\$100.20	\$281.80
Dec	\$142,164.00	\$1,280,470.00	\$1,422,634.00	\$383.00	\$229.00	\$612.00	\$141,781.00	\$1,280,241.00	\$1,422,022.00	\$85.93	\$102.72	\$100.75	\$283.50
Jan 18	\$137,592.00	\$1,272,122.00	\$1,409,714.00	\$0.00	\$0.00	\$0.00	\$137,592.00	\$1,272,122.00	\$1,409,714.00	\$82.54	\$100.09	\$98.05	\$274.26
Feb	\$136,717.00	\$1,265,713.00	\$1,402,430.00	\$0.00	\$0.00	\$0.00	\$136,717.00	\$1,265,713.00	\$1,402,430.00	\$87.41	\$101.88	\$100.26	\$279.09
Mar	\$122,417.00	\$1,209,288.00	\$1,331,705.00	\$242.00	\$0.00	\$242.00	\$122,175.00	\$1,209,288.00	\$1,331,463.00	\$88.02	\$103.58	\$101.93	\$281.97
Apr	\$116,144.00	\$1,190,368.00	\$1,306,512.00	\$0.00	\$0.00	\$0.00	\$116,144.00	\$1,190,368.00	\$1,306,512.00	\$82.90	\$101.29	\$99.33	\$274.65
May	\$119,945.00	\$1,164,041.00	\$1,283,986.00	\$0.00	\$0.00	\$0.00	\$119,945.00	\$1,164,041.00	\$1,283,986.00	\$80.02	\$98.70	\$96.59	\$269.80
Jun	\$118,490.00	\$1,132,561.00	\$1,251,051.00	\$0.00	\$0.00	\$0.00	\$118,490.00	\$1,132,561.00	\$1,251,051.00	\$85.49	\$101.13	\$99.41	\$280.19
SFY18 TOTAL	\$1,568,974.00	\$14,887,238.00	\$16,456,212.00	\$625.00	\$535.00	\$1,160.00	\$1,568,349.00	\$14,886,703.00	\$16,455,052.00				
SFY18 AVG	\$130,747.83	\$1,240,603.17	\$1,371,351.00	\$52.08	\$44.58	\$96.67	\$130,695.75	\$1,240,558.58	\$1,371,254.33	\$85.25	\$102.26	\$100.35	\$281.16

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: TN1**

**STATE FISCAL YEAR 2018**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			5	10	13	23	55	107	124	231	60	117	137	254	0	0	0	0	0	0	0	0	0	0	0	0
Aug			5	10	11	21	56	104	124	228	61	114	135	249	0	0	0	0	0	0	0	0	0	0	0	0
Sep			4	8	10	18	59	109	129	238	63	117	139	256	0	0	0	0	0	0	0	0	0	0	0	0
Oct			5	10	15	25	57	108	121	229	62	118	136	254	0	0	0	0	0	0	0	0	0	0	0	0
Nov			2	4	6	10	64	122	147	269	66	126	153	279	0	0	0	0	0	0	0	0	0	0	0	0
Dec			4	7	10	17	56	109	129	238	60	116	139	255	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			4	7	11	18	56	110	115	225	60	117	126	243	0	0	0	0	0	0	0	0	0	0	0	0
Feb			7	13	13	26	48	96	93	189	55	109	106	215	0	0	0	0	0	0	0	0	0	0	0	0
Mar			3	5	8	13	44	89	80	169	47	94	88	182	0	0	0	0	0	0	0	0	0	0	0	0
Apr			5	9	11	20	43	87	75	162	48	96	86	182	0	0	0	0	0	0	0	0	0	0	0	0
May			5	9	11	20	44	90	88	178	49	99	99	198	0	0	0	0	0	0	0	0	0	0	0	0
Jun			5	9	11	20	46	88	92	180	51	97	103	200	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 TOTAL			54	101	130	231	628	1,219	1,317	2,536	682	1,320	1,447	2,767	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 AVG			5	8	11	19	52	102	110	211	57	110	121	231	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 17			5	10	13	23	55	107	124	231	60	117	137	254	4.23
Aug			5	10	11	21	56	104	124	228	61	114	135	249	4.08
Sep			4	8	10	18	59	109	129	238	63	117	139	256	4.06
Oct			5	10	15	25	57	108	121	229	62	118	136	254	4.10
Nov			2	4	6	10	64	122	147	269	66	126	153	279	4.23
Dec			4	7	10	17	56	109	129	238	60	116	139	255	4.25
Jan 18			4	7	11	18	56	110	115	225	60	117	126	243	4.05
Feb			7	13	13	26	48	96	93	189	55	109	106	215	3.91
Mar			3	5	8	13	44	89	80	169	47	94	88	182	3.87
Apr			5	9	11	20	43	87	75	162	48	96	86	182	3.79
May			5	9	11	20	44	90	88	178	49	99	99	198	4.04
Jun			5	9	11	20	46	88	92	180	51	97	103	200	3.92
SFY18 TOTAL			54	101	130	231	628	1,219	1,317	2,536	682	1,320	1,447	2,767	
SFY18 AVG			5	8	11	19	52	102	110	211	57	110	121	231	4.04

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: TN1**

**STATE FISCAL YEAR 2018**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$1,343.00	\$17,984.00	\$19,327.00	\$0.00	\$0.00	\$0.00	\$1,343.00	\$17,984.00	\$19,327.00	\$58.39	\$77.85	\$76.09	\$322.12
Aug	\$1,476.00	\$17,418.00	\$18,894.00	\$0.00	\$0.00	\$0.00	\$1,476.00	\$17,418.00	\$18,894.00	\$70.29	\$76.39	\$75.88	\$309.74
Sep	\$1,039.00	\$19,082.00	\$20,121.00	\$0.00	\$0.00	\$0.00	\$1,039.00	\$19,082.00	\$20,121.00	\$57.72	\$80.18	\$78.60	\$319.38
Oct	\$1,250.00	\$18,122.00	\$19,372.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$18,122.00	\$19,372.00	\$50.00	\$79.14	\$76.27	\$312.45
Nov	\$874.00	\$20,788.00	\$21,662.00	\$0.00	\$0.00	\$0.00	\$874.00	\$20,788.00	\$21,662.00	\$87.40	\$77.28	\$77.64	\$328.21
Dec	\$1,629.00	\$19,531.00	\$21,160.00	\$0.00	\$0.00	\$0.00	\$1,629.00	\$19,531.00	\$21,160.00	\$95.82	\$82.06	\$82.98	\$352.67
Jan 18	\$1,694.00	\$17,928.00	\$19,622.00	\$0.00	\$0.00	\$0.00	\$1,694.00	\$17,928.00	\$19,622.00	\$94.11	\$79.68	\$80.75	\$327.03
Feb	\$2,044.00	\$14,021.00	\$16,065.00	\$0.00	\$0.00	\$0.00	\$2,044.00	\$14,021.00	\$16,065.00	\$78.62	\$74.19	\$74.72	\$292.09
Mar	\$1,257.00	\$12,395.00	\$13,652.00	\$0.00	\$0.00	\$0.00	\$1,257.00	\$12,395.00	\$13,652.00	\$96.69	\$73.34	\$75.01	\$290.47
Apr	\$1,776.00	\$11,876.00	\$13,652.00	\$0.00	\$0.00	\$0.00	\$1,776.00	\$11,876.00	\$13,652.00	\$88.80	\$73.31	\$75.01	\$284.42
May	\$1,776.00	\$13,128.00	\$14,904.00	\$0.00	\$0.00	\$0.00	\$1,776.00	\$13,128.00	\$14,904.00	\$88.80	\$73.75	\$75.27	\$304.16
Jun	\$1,690.00	\$13,017.00	\$14,707.00	\$0.00	\$0.00	\$0.00	\$1,690.00	\$13,017.00	\$14,707.00	\$84.50	\$72.32	\$73.54	\$288.37
SFY18 TOTAL	\$17,848.00	\$195,290.00	\$213,138.00	\$0.00	\$0.00	\$0.00	\$17,848.00	\$195,290.00	\$213,138.00				
SFY18 AVG	\$1,487.33	\$16,274.17	\$17,761.50	\$0.00	\$0.00	\$0.00	\$1,487.33	\$16,274.17	\$17,761.50	\$79.26	\$76.62	\$76.81	\$310.93

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.



**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: TN2**

**STATE FISCAL YEAR 2018**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			26	52	70	122	736	1,451	1,662	3,113	762	1,503	1,732	3,235	0	0	0	0	0	0	0	0	0	0	0	0
Aug			35	70	100	170	796	1,565	1,808	3,373	831	1,635	1,908	3,543	0	0	0	0	0	0	0	0	0	0	0	0
Sep			33	66	92	158	792	1,553	1,807	3,360	825	1,619	1,899	3,518	0	0	0	0	0	0	0	0	0	0	0	0
Oct			29	58	84	142	834	1,628	1,906	3,534	863	1,686	1,990	3,676	0	0	0	0	0	0	0	0	0	0	0	0
Nov			28	56	63	119	820	1,603	1,882	3,485	848	1,659	1,945	3,604	0	0	0	0	0	0	0	0	0	0	0	0
Dec			30	59	74	133	832	1,637	1,849	3,486	862	1,696	1,923	3,619	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			29	57	73	130	846	1,665	1,910	3,575	875	1,722	1,983	3,705	0	0	0	0	0	0	0	0	0	0	0	0
Feb			25	48	66	114	845	1,671	1,911	3,582	870	1,719	1,977	3,696	0	0	0	0	0	0	0	0	0	0	0	0
Mar			25	49	68	117	764	1,520	1,743	3,263	789	1,569	1,811	3,380	0	0	0	0	0	0	0	0	0	0	0	0
Apr			22	44	61	105	731	1,448	1,686	3,134	753	1,492	1,747	3,239	0	0	0	0	0	0	0	0	0	0	0	0
May			32	64	80	144	730	1,444	1,664	3,108	762	1,508	1,744	3,252	0	0	0	0	0	0	0	0	0	0	0	0
Jun			21	43	49	92	684	1,357	1,611	2,968	705	1,400	1,660	3,060	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 TOTAL			335	666	880	1,546	9,410	18,542	21,439	39,981	9,745	19,208	22,319	41,527	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 AVG			28	56	73	129	784	1,545	1,787	3,332	812	1,601	1,860	3,461	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)					(10)				(11)				(12)	
		NET GRANTS PAID WITH PUBLIC HOUSING					NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE	
		CASE	ADULT	CHILD	RECIP		CASE	ADULT	CHILD	RECIP		CASE	ADULT	CHILD		RECIP
Jul 17		26	52	70	122		736	1,451	1,662	3,113		762	1,503	1,732	3,235	4.25
Aug		35	70	100	170		796	1,565	1,808	3,373		831	1,635	1,908	3,543	4.26
Sep		33	66	92	158		792	1,553	1,807	3,360		825	1,619	1,899	3,518	4.26
Oct		29	58	84	142		834	1,628	1,906	3,534		863	1,686	1,990	3,676	4.26
Nov		28	56	63	119		820	1,603	1,882	3,485		848	1,659	1,945	3,604	4.25
Dec		30	59	74	133		832	1,637	1,849	3,486		862	1,696	1,923	3,619	4.20
Jan 18		29	57	73	130		846	1,665	1,910	3,575		875	1,722	1,983	3,705	4.23
Feb		25	48	66	114		845	1,671	1,911	3,582		870	1,719	1,977	3,696	4.25
Mar		25	49	68	117		764	1,520	1,743	3,263		789	1,569	1,811	3,380	4.28
Apr		22	44	61	105		731	1,448	1,686	3,134		753	1,492	1,747	3,239	4.30
May		32	64	80	144		730	1,444	1,664	3,108		762	1,508	1,744	3,252	4.27
Jun		21	43	49	92		684	1,357	1,611	2,968		705	1,400	1,660	3,060	4.34
SFY18 TOTAL		335	666	880	1,546		9,410	18,542	21,439	39,981		9,745	19,208	22,319	41,527	
SFY18 AVG		28	56	73	129		784	1,545	1,787	3,332		812	1,601	1,860	3,461	4.26

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: TN2**

**STATE FISCAL YEAR 2018**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$9,529.00	\$245,806.00	\$255,335.00	\$0.00	\$0.00	\$0.00	\$9,529.00	\$245,806.00	\$255,335.00	\$78.11	\$78.96	\$78.93	\$335.09
Aug	\$10,566.00	\$253,356.00	\$263,922.00	\$0.00	\$0.00	\$0.00	\$10,566.00	\$253,356.00	\$263,922.00	\$62.15	\$75.11	\$74.49	\$317.60
Sep	\$11,507.00	\$249,175.00	\$260,682.00	\$0.00	\$0.00	\$0.00	\$11,507.00	\$249,175.00	\$260,682.00	\$72.83	\$74.16	\$74.10	\$315.98
Oct	\$10,866.00	\$257,955.00	\$268,821.00	\$0.00	\$0.00	\$0.00	\$10,866.00	\$257,955.00	\$268,821.00	\$76.52	\$72.99	\$73.13	\$311.50
Nov	\$8,638.00	\$236,361.00	\$244,999.00	\$0.00	\$0.00	\$0.00	\$8,638.00	\$236,361.00	\$244,999.00	\$72.59	\$67.82	\$67.98	\$288.91
Dec	\$8,933.00	\$238,776.00	\$247,709.00	\$0.00	\$0.00	\$0.00	\$8,933.00	\$238,776.00	\$247,709.00	\$67.17	\$68.50	\$68.45	\$287.37
Jan 18	\$10,250.00	\$242,816.00	\$253,066.00	\$0.00	\$0.00	\$0.00	\$10,250.00	\$242,816.00	\$253,066.00	\$78.85	\$67.92	\$68.30	\$289.22
Feb	\$8,315.00	\$247,872.00	\$256,187.00	\$0.00	\$0.00	\$0.00	\$8,315.00	\$247,872.00	\$256,187.00	\$72.94	\$69.20	\$69.31	\$294.47
Mar	\$8,707.00	\$221,372.00	\$230,079.00	\$0.00	\$0.00	\$0.00	\$8,707.00	\$221,372.00	\$230,079.00	\$74.42	\$67.84	\$68.07	\$291.61
Apr	\$6,573.00	\$211,919.00	\$218,492.00	\$0.00	\$0.00	\$0.00	\$6,573.00	\$211,919.00	\$218,492.00	\$62.60	\$67.62	\$67.46	\$290.16
May	\$9,754.00	\$206,944.00	\$216,698.00	\$0.00	\$0.00	\$0.00	\$9,754.00	\$206,944.00	\$216,698.00	\$67.74	\$66.58	\$66.64	\$284.38
Jun	\$6,325.00	\$199,226.00	\$205,551.00	\$0.00	\$0.00	\$0.00	\$6,325.00	\$199,226.00	\$205,551.00	\$68.75	\$67.12	\$67.17	\$291.56
SFY18 TOTAL	\$109,963.00	\$2,811,578.00	\$2,921,541.00	\$0.00	\$0.00	\$0.00	\$109,963.00	\$2,811,578.00	\$2,921,541.00				
SFY18 AVG	\$9,163.58	\$234,298.17	\$243,461.75	\$0.00	\$0.00	\$0.00	\$9,163.58	\$234,298.17	\$243,461.75	\$71.22	\$70.32	\$70.34	\$299.82

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: CON**

**STATE FISCAL YEAR 2018**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			306	9	470	479	1,527	70	2,386	2,456	1,833	79	2,856	2,935	0	0	0	0	0	0	0	0	0	0	0	0
Aug			300	9	471	480	1,529	59	2,403	2,462	1,829	68	2,874	2,942	0	0	0	0	1	1	2	3	1	1	2	3
Sep			312	6	479	485	1,520	57	2,424	2,481	1,832	63	2,903	2,966	0	0	0	0	0	0	0	0	0	0	0	0
Oct			308	11	456	467	1,519	61	2,405	2,466	1,827	72	2,861	2,933	0	0	0	0	0	0	0	0	0	0	0	0
Nov			321	9	483	492	1,530	61	2,430	2,491	1,851	70	2,913	2,983	0	0	0	0	0	0	0	0	0	0	0	0
Dec			313	8	467	475	1,540	53	2,463	2,516	1,853	61	2,930	2,991	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			311	7	462	469	1,575	55	2,596	2,651	1,886	62	3,058	3,120	0	0	0	0	0	0	0	0	0	0	0	0
Feb			316	4	479	483	1,575	56	2,535	2,591	1,891	60	3,014	3,074	0	0	0	0	0	0	0	0	0	0	0	0
Mar			331	8	501	509	1,530	56	2,424	2,480	1,861	64	2,925	2,989	0	0	0	0	0	0	0	0	0	0	0	0
Apr			343	9	534	543	1,519	56	2,428	2,484	1,862	65	2,962	3,027	0	0	0	0	0	0	0	0	0	0	0	0
May			324	8	504	512	1,555	60	2,492	2,552	1,879	68	2,996	3,064	0	0	0	0	0	0	0	0	0	0	0	0
Jun			324	10	498	508	1,497	51	2,399	2,450	1,821	61	2,897	2,958	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 TOTAL			3,809	98	5,804	5,902	18,416	695	29,385	30,080	22,225	793	35,189	35,982	0	0	0	0	1	1	2	3	1	1	2	3
SFY18 AVG			317	8	484	492	1,535	58	2,449	2,507	1,852	66	2,932	2,999	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)					(10)				(11)				(12)	
		NET GRANTS PAID WITH PUBLIC HOUSING					NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE	
		CASE	ADULT	CHILD	RECIP		CASE	ADULT	CHILD	RECIP		CASE	ADULT	CHILD		RECIP
Jul 17		306	9	470	479		1,527	70	2,386	2,456		1,833	79	2,856	2,935	1.60
Aug		300	9	471	480		1,528	58	2,401	2,459		1,828	67	2,872	2,939	1.61
Sep		312	6	479	485		1,520	57	2,424	2,481		1,832	63	2,903	2,966	1.62
Oct		308	11	456	467		1,519	61	2,405	2,466		1,827	72	2,861	2,933	1.61
Nov		321	9	483	492		1,530	61	2,430	2,491		1,851	70	2,913	2,983	1.61
Dec		313	8	467	475		1,540	53	2,463	2,516		1,853	61	2,930	2,991	1.61
Jan 18		311	7	462	469		1,575	55	2,596	2,651		1,886	62	3,058	3,120	1.65
Feb		316	4	479	483		1,575	56	2,535	2,591		1,891	60	3,014	3,074	1.63
Mar		331	8	501	509		1,530	56	2,424	2,480		1,861	64	2,925	2,989	1.61
Apr		343	9	534	543		1,519	56	2,428	2,484		1,862	65	2,962	3,027	1.63
May		324	8	504	512		1,555	60	2,492	2,552		1,879	68	2,996	3,064	1.63
Jun		324	10	498	508		1,497	51	2,399	2,450		1,821	61	2,897	2,958	1.62
SFY18 TOTAL		3,809	98	5,804	5,902		18,415	694	29,383	30,077		22,224	792	35,187	35,979	
SFY18 AVG		317	8	484	492		1,535	58	2,449	2,506		1,852	66	2,932	2,998	1.62

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: CON**

**STATE FISCAL YEAR 2018**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$128,808.00	\$658,169.00	\$786,977.00	\$0.00	\$0.00	\$0.00	\$128,808.00	\$658,169.00	\$786,977.00	\$268.91	\$267.98	\$268.14	\$429.34
Aug	\$127,542.00	\$650,010.00	\$777,552.00	\$0.00	\$285.00	\$285.00	\$127,542.00	\$649,725.00	\$777,267.00	\$265.71	\$264.22	\$264.47	\$425.20
Sep	\$127,895.00	\$651,468.00	\$779,363.00	\$0.00	\$0.00	\$0.00	\$127,895.00	\$651,468.00	\$779,363.00	\$263.70	\$262.58	\$262.77	\$425.42
Oct	\$129,261.00	\$653,816.00	\$783,077.00	\$0.00	\$0.00	\$0.00	\$129,261.00	\$653,816.00	\$783,077.00	\$276.79	\$265.13	\$266.99	\$428.61
Nov	\$132,937.00	\$656,644.00	\$789,581.00	\$0.00	\$0.00	\$0.00	\$132,937.00	\$656,644.00	\$789,581.00	\$270.20	\$263.61	\$264.69	\$426.57
Dec	\$133,428.00	\$660,513.00	\$793,941.00	\$0.00	\$0.00	\$0.00	\$133,428.00	\$660,513.00	\$793,941.00	\$280.90	\$262.53	\$265.44	\$428.46
Jan 18	\$133,432.00	\$670,396.00	\$803,828.00	\$0.00	\$0.00	\$0.00	\$133,432.00	\$670,396.00	\$803,828.00	\$284.50	\$252.88	\$257.64	\$426.21
Feb	\$136,330.00	\$670,592.00	\$806,922.00	\$0.00	\$0.00	\$0.00	\$136,330.00	\$670,592.00	\$806,922.00	\$282.26	\$258.82	\$262.50	\$426.72
Mar	\$139,700.00	\$658,366.00	\$798,066.00	\$0.00	\$0.00	\$0.00	\$139,700.00	\$658,366.00	\$798,066.00	\$274.46	\$265.47	\$267.00	\$428.84
Apr	\$140,514.00	\$658,384.00	\$798,898.00	\$0.00	\$0.00	\$0.00	\$140,514.00	\$658,384.00	\$798,898.00	\$258.77	\$265.05	\$263.92	\$429.05
May	\$137,176.00	\$665,321.00	\$802,497.00	\$0.00	\$0.00	\$0.00	\$137,176.00	\$665,321.00	\$802,497.00	\$267.92	\$260.71	\$261.91	\$427.09
Jun	\$139,422.00	\$652,806.00	\$792,228.00	\$0.00	\$0.00	\$0.00	\$139,422.00	\$652,806.00	\$792,228.00	\$274.45	\$266.45	\$267.83	\$435.05
SFY18 TOTAL	\$1,606,445.00	\$7,906,485.00	\$9,512,930.00	\$0.00	\$285.00	\$285.00	\$1,606,445.00	\$7,906,200.00	\$9,512,645.00				
SFY18 AVG	\$133,870.42	\$658,873.75	\$792,744.17	\$0.00	\$23.75	\$23.75	\$133,870.42	\$658,850.00	\$792,720.42	\$272.38	\$262.95	\$264.44	\$428.05

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: COK**

**STATE FISCAL YEAR 2018**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			26	1	45	46	154	9	282	291	180	10	327	337	0	0	0	0	0	0	0	0	0	0	0	0
Aug			24	1	43	44	141	6	263	269	165	7	306	313	0	0	0	0	1	0	2	2	1	0	2	2
Sep			25	2	42	44	156	9	281	290	181	11	323	334	0	0	0	0	0	0	0	0	0	0	0	0
Oct			23	1	39	40	145	7	268	275	168	8	307	315	0	0	0	0	0	0	0	0	0	0	0	0
Nov			22	1	38	39	140	8	259	267	162	9	297	306	0	0	0	0	0	0	0	0	0	0	0	0
Dec			25	1	42	43	147	10	276	286	172	11	318	329	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			22	0	41	41	147	11	276	287	169	11	317	328	0	0	0	0	0	0	0	0	0	0	0	0
Feb			23	0	46	46	139	14	255	269	162	14	301	315	0	0	0	0	0	0	0	0	0	0	0	0
Mar			22	1	40	41	154	14	276	290	176	15	316	331	0	0	0	0	0	0	0	0	0	0	0	0
Apr			24	2	42	44	146	12	268	280	170	14	310	324	0	0	0	0	0	0	0	0	0	0	0	0
May			20	1	37	38	143	14	257	271	163	15	294	309	0	0	0	0	0	0	0	0	0	0	0	0
Jun			20	1	36	37	148	12	267	279	168	13	303	316	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 TOTAL			276	12	491	503	1,760	126	3,228	3,354	2,036	138	3,719	3,857	0	0	0	0	1	0	2	2	1	0	2	2
SFY18 AVG			23	1	41	42	147	11	269	280	170	12	310	321	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 17		26	1	45	46	154	9	282	291	180	10	327	337	1.87
Aug		24	1	43	44	140	6	261	267	164	7	304	311	1.90
Sep		25	2	42	44	156	9	281	290	181	11	323	334	1.85
Oct		23	1	39	40	145	7	268	275	168	8	307	315	1.88
Nov		22	1	38	39	140	8	259	267	162	9	297	306	1.89
Dec		25	1	42	43	147	10	276	286	172	11	318	329	1.91
Jan 18		22	0	41	41	147	11	276	287	169	11	317	328	1.94
Feb		23	0	46	46	139	14	255	269	162	14	301	315	1.94
Mar		22	1	40	41	154	14	276	290	176	15	316	331	1.88
Apr		24	2	42	44	146	12	268	280	170	14	310	324	1.91
May		20	1	37	38	143	14	257	271	163	15	294	309	1.90
Jun		20	1	36	37	148	12	267	279	168	13	303	316	1.88
SFY18 TOTAL		276	12	491	503	1,759	126	3,226	3,352	2,035	138	3,717	3,855	
SFY18 AVG		24	1	41	42	147	11	269	279	170	12	310	321	1.89

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: COK**

**STATE FISCAL YEAR 2018**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$19,601.00	\$122,337.00	\$141,938.00	\$0.00	\$0.00	\$0.00	\$19,601.00	\$122,337.00	\$141,938.00	\$426.11	\$420.40	\$421.18	\$788.54
Aug	\$18,767.00	\$109,248.00	\$128,015.00	\$0.00	\$800.00	\$800.00	\$18,767.00	\$108,448.00	\$127,215.00	\$426.52	\$406.17	\$409.05	\$775.70
Sep	\$18,801.00	\$120,709.00	\$139,510.00	\$0.00	\$0.00	\$0.00	\$18,801.00	\$120,709.00	\$139,510.00	\$427.30	\$416.24	\$417.69	\$770.77
Oct	\$17,139.00	\$115,900.00	\$133,039.00	\$0.00	\$0.00	\$0.00	\$17,139.00	\$115,900.00	\$133,039.00	\$428.48	\$421.45	\$422.35	\$791.90
Nov	\$16,722.00	\$110,685.00	\$127,407.00	\$0.00	\$0.00	\$0.00	\$16,722.00	\$110,685.00	\$127,407.00	\$428.77	\$414.55	\$416.36	\$786.46
Dec	\$18,480.00	\$115,519.00	\$133,999.00	\$0.00	\$0.00	\$0.00	\$18,480.00	\$115,519.00	\$133,999.00	\$429.77	\$403.91	\$407.29	\$779.06
Jan 18	\$17,663.00	\$118,301.00	\$135,964.00	\$0.00	\$0.00	\$0.00	\$17,663.00	\$118,301.00	\$135,964.00	\$430.80	\$412.20	\$414.52	\$804.52
Feb	\$17,370.00	\$112,692.00	\$130,062.00	\$0.00	\$0.00	\$0.00	\$17,370.00	\$112,692.00	\$130,062.00	\$377.61	\$418.93	\$412.90	\$802.85
Mar	\$17,725.00	\$118,034.00	\$135,759.00	\$0.00	\$0.00	\$0.00	\$17,725.00	\$118,034.00	\$135,759.00	\$432.32	\$407.01	\$410.15	\$771.36
Apr	\$19,044.00	\$118,407.00	\$137,451.00	\$0.00	\$0.00	\$0.00	\$19,044.00	\$118,407.00	\$137,451.00	\$432.82	\$422.88	\$424.23	\$808.54
May	\$15,728.00	\$113,278.00	\$129,006.00	\$0.00	\$0.00	\$0.00	\$15,728.00	\$113,278.00	\$129,006.00	\$413.89	\$418.00	\$417.50	\$791.45
Jun	\$16,146.00	\$118,479.00	\$134,625.00	\$0.00	\$0.00	\$0.00	\$16,146.00	\$118,479.00	\$134,625.00	\$436.38	\$424.66	\$426.03	\$801.34
SFY18 TOTAL	\$213,186.00	\$1,393,589.00	\$1,606,775.00	\$0.00	\$800.00	\$800.00	\$213,186.00	\$1,392,789.00	\$1,605,975.00				
SFY18 AVG	\$17,765.50	\$116,132.42	\$133,897.92	\$0.00	\$66.67	\$66.67	\$17,765.50	\$116,065.75	\$133,831.25	\$424.23	\$415.53	\$416.60	\$789.37

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH CHILDREN ONLY CASELOAD HISTORY**

AID CODE: COA

STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			46	3	132	135	1,228	54	3,160	3,214	1,274	57	3,292	3,349	0	0	0	0	0	0	0	0	0	0	0	0
Aug			47	1	136	137	1,225	48	3,156	3,204	1,272	49	3,292	3,341	0	0	0	0	0	0	0	0	0	0	0	0
Sep			46	4	132	136	1,189	37	3,058	3,095	1,235	41	3,190	3,231	0	0	0	0	0	0	0	0	0	0	0	0
Oct			43	6	120	126	1,204	38	3,092	3,130	1,247	44	3,212	3,256	0	0	0	0	0	0	0	0	0	0	0	0
Nov			46	6	123	129	1,160	34	2,978	3,012	1,206	40	3,101	3,141	0	0	0	0	0	0	0	0	0	0	0	0
Dec			44	6	125	131	1,157	37	2,969	3,006	1,201	43	3,094	3,137	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			43	4	127	131	1,146	35	2,960	2,995	1,189	39	3,087	3,126	0	0	0	0	0	0	0	0	0	0	0	0
Feb			42	7	124	131	1,141	40	2,914	2,954	1,183	47	3,038	3,085	0	0	0	0	0	0	0	0	0	0	0	0
Mar			41	6	120	126	1,134	35	2,930	2,965	1,175	41	3,050	3,091	0	0	0	0	0	0	0	0	0	0	0	0
Apr			45	7	133	140	1,110	43	2,821	2,864	1,155	50	2,954	3,004	0	0	0	0	0	0	0	0	0	0	0	0
May			43	8	125	133	1,074	44	2,735	2,779	1,117	52	2,860	2,912	0	0	0	0	0	0	0	0	0	0	0	0
Jun			41	7	120	127	1,043	43	2,652	2,695	1,084	50	2,772	2,822	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 TOTAL			527	65	1,517	1,582	13,811	488	35,425	35,913	14,338	553	36,942	37,495	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 AVG			44	5	126	132	1,151	41	2,952	2,993	1,195	46	3,079	3,125	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 17			46	3	132	135	1,228	54	3,160	3,214	1,274	57	3,292	3,349	2.63
Aug			47	1	136	137	1,225	48	3,156	3,204	1,272	49	3,292	3,341	2.63
Sep			46	4	132	136	1,189	37	3,058	3,095	1,235	41	3,190	3,231	2.62
Oct			43	6	120	126	1,204	38	3,092	3,130	1,247	44	3,212	3,256	2.61
Nov			46	6	123	129	1,160	34	2,978	3,012	1,206	40	3,101	3,141	2.60
Dec			44	6	125	131	1,157	37	2,969	3,006	1,201	43	3,094	3,137	2.61
Jan 18			43	4	127	131	1,146	35	2,960	2,995	1,189	39	3,087	3,126	2.63
Feb			42	7	124	131	1,141	40	2,914	2,954	1,183	47	3,038	3,085	2.61
Mar			41	6	120	126	1,134	35	2,930	2,965	1,175	41	3,050	3,091	2.63
Apr			45	7	133	140	1,110	43	2,821	2,864	1,155	50	2,954	3,004	2.60
May			43	8	125	133	1,074	44	2,735	2,779	1,117	52	2,860	2,912	2.61
Jun			41	7	120	127	1,043	43	2,652	2,695	1,084	50	2,772	2,822	2.60
SFY18 TOTAL			527	65	1,517	1,582	13,811	488	35,425	35,913	14,338	553	36,942	37,495	
SFY18 AVG			44	5	126	132	1,151	41	2,952	2,993	1,195	46	3,079	3,125	2.61

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH CHILDREN ONLY CASELOAD HISTORY**

**AID CODE: COA**

**STATE FISCAL YEAR 2018**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$13,691.00	\$397,995.00	\$411,686.00	\$0.00	\$0.00	\$0.00	\$13,691.00	\$397,995.00	\$411,686.00	\$101.41	\$123.83	\$122.93	\$323.14
Aug	\$13,495.00	\$389,922.00	\$403,417.00	\$0.00	\$0.00	\$0.00	\$13,495.00	\$389,922.00	\$403,417.00	\$98.50	\$121.70	\$120.75	\$317.15
Sep	\$14,116.00	\$383,828.00	\$397,944.00	\$0.00	\$0.00	\$0.00	\$14,116.00	\$383,828.00	\$397,944.00	\$103.79	\$124.02	\$123.16	\$322.22
Oct	\$13,216.00	\$389,832.00	\$403,048.00	\$0.00	\$0.00	\$0.00	\$13,216.00	\$389,832.00	\$403,048.00	\$104.89	\$124.55	\$123.79	\$323.21
Nov	\$13,590.00	\$376,592.00	\$390,182.00	\$0.00	\$0.00	\$0.00	\$13,590.00	\$376,592.00	\$390,182.00	\$105.35	\$125.03	\$124.22	\$323.53
Dec	\$13,282.00	\$372,230.00	\$385,512.00	\$0.00	\$0.00	\$0.00	\$13,282.00	\$372,230.00	\$385,512.00	\$101.39	\$123.83	\$122.89	\$320.99
Jan 18	\$13,219.00	\$373,836.00	\$387,055.00	\$0.00	\$0.00	\$0.00	\$13,219.00	\$373,836.00	\$387,055.00	\$100.91	\$124.82	\$123.82	\$325.53
Feb	\$13,196.00	\$375,953.00	\$389,149.00	\$0.00	\$0.00	\$0.00	\$13,196.00	\$375,953.00	\$389,149.00	\$100.73	\$127.27	\$126.14	\$328.95
Mar	\$12,556.00	\$367,369.00	\$379,925.00	\$0.00	\$0.00	\$0.00	\$12,556.00	\$367,369.00	\$379,925.00	\$99.65	\$123.90	\$122.91	\$323.34
Apr	\$13,510.00	\$361,169.00	\$374,679.00	\$0.00	\$0.00	\$0.00	\$13,510.00	\$361,169.00	\$374,679.00	\$96.50	\$126.11	\$124.73	\$324.40
May	\$13,483.00	\$351,185.00	\$364,668.00	\$0.00	\$0.00	\$0.00	\$13,483.00	\$351,185.00	\$364,668.00	\$101.38	\$126.37	\$125.23	\$326.47
Jun	\$12,909.00	\$341,161.00	\$354,070.00	\$0.00	\$0.00	\$0.00	\$12,909.00	\$341,161.00	\$354,070.00	\$101.65	\$126.59	\$125.47	\$326.63
SFY18 TOTAL	\$160,263.00	\$4,481,072.00	\$4,641,335.00	\$0.00	\$0.00	\$0.00	\$160,263.00	\$4,481,072.00	\$4,641,335.00				
SFY18 AVG	\$13,355.25	\$373,422.67	\$386,777.92	\$0.00	\$0.00	\$0.00	\$13,355.25	\$373,422.67	\$386,777.92	\$101.35	\$124.83	\$123.84	\$323.80

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.



**TANF CASH CHILD ONLY SSI CASELOAD HISTORY**

**AID CODE: COS**

**STATE FISCAL YEAR 2018**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			284	5	544	549	782	26	1,387	1,413	1,066	31	1,931	1,962	0	0	0	0	0	0	0	0	0	0	0	0
Aug			288	8	537	545	776	23	1,383	1,406	1,064	31	1,920	1,951	0	0	0	0	0	0	0	0	0	0	0	0
Sep			290	14	531	545	782	16	1,402	1,418	1,072	30	1,933	1,963	0	0	0	0	0	0	0	0	0	0	0	0
Oct			290	7	542	549	795	17	1,424	1,441	1,085	24	1,966	1,990	0	0	0	0	0	0	0	0	0	0	0	0
Nov			289	8	540	548	793	17	1,388	1,405	1,082	25	1,928	1,953	0	0	0	0	0	0	0	0	0	0	0	0
Dec			291	10	533	543	800	17	1,427	1,444	1,091	27	1,960	1,987	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			287	10	524	534	780	19	1,372	1,391	1,067	29	1,896	1,925	0	0	0	0	0	0	0	0	0	0	0	0
Feb			298	13	557	570	783	22	1,360	1,382	1,081	35	1,917	1,952	0	0	0	0	0	0	0	0	0	0	0	0
Mar			298	10	554	564	764	19	1,315	1,334	1,062	29	1,869	1,898	0	0	0	0	0	0	0	0	0	0	0	0
Apr			301	12	562	574	759	18	1,321	1,339	1,060	30	1,883	1,913	0	0	0	0	0	0	0	0	0	0	0	0
May			290	17	540	557	759	25	1,297	1,322	1,049	42	1,837	1,879	0	0	0	0	0	0	0	0	0	0	0	0
Jun			294	14	550	564	746	26	1,282	1,308	1,040	40	1,832	1,872	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 TOTAL			3,500	128	6,514	6,642	9,319	245	16,358	16,603	12,819	373	22,872	23,245	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 AVG			292	11	543	554	777	20	1,363	1,384	1,068	31	1,906	1,937	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 17		284	5	544	549	782	26	1,387	1,413	1,066	31	1,931	1,962	1.84
Aug		288	8	537	545	776	23	1,383	1,406	1,064	31	1,920	1,951	1.83
Sep		290	14	531	545	782	16	1,402	1,418	1,072	30	1,933	1,963	1.83
Oct		290	7	542	549	795	17	1,424	1,441	1,085	24	1,966	1,990	1.83
Nov		289	8	540	548	793	17	1,388	1,405	1,082	25	1,928	1,953	1.80
Dec		291	10	533	543	800	17	1,427	1,444	1,091	27	1,960	1,987	1.82
Jan 18		287	10	524	534	780	19	1,372	1,391	1,067	29	1,896	1,925	1.80
Feb		298	13	557	570	783	22	1,360	1,382	1,081	35	1,917	1,952	1.81
Mar		298	10	554	564	764	19	1,315	1,334	1,062	29	1,869	1,898	1.79
Apr		301	12	562	574	759	18	1,321	1,339	1,060	30	1,883	1,913	1.80
May		290	17	540	557	759	25	1,297	1,322	1,049	42	1,837	1,879	1.79
Jun		294	14	550	564	746	26	1,282	1,308	1,040	40	1,832	1,872	1.80
SFY18 TOTAL		3,500	128	6,514	6,642	9,319	245	16,358	16,603	12,819	373	22,872	23,245	
SFY18 AVG		292	11	543	554	777	20	1,363	1,384	1,068	31	1,906	1,937	1.81

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH CHILD ONLY SSI CASELOAD HISTORY**

**AID CODE: COS**

**STATE FISCAL YEAR 2018**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$85,892.00	\$229,286.00	\$315,178.00	\$0.00	\$0.00	\$0.00	\$85,892.00	\$229,286.00	\$315,178.00	\$156.45	\$162.27	\$160.64	\$295.66
Aug	\$86,016.00	\$224,297.00	\$310,313.00	\$0.00	\$0.00	\$0.00	\$86,016.00	\$224,297.00	\$310,313.00	\$157.83	\$159.53	\$159.05	\$291.65
Sep	\$85,659.00	\$225,463.00	\$311,122.00	\$0.00	\$0.00	\$0.00	\$85,659.00	\$225,463.00	\$311,122.00	\$157.17	\$159.00	\$158.49	\$290.23
Oct	\$85,971.00	\$230,485.00	\$316,456.00	\$0.00	\$0.00	\$0.00	\$85,971.00	\$230,485.00	\$316,456.00	\$156.60	\$159.95	\$159.02	\$291.66
Nov	\$87,432.00	\$231,081.00	\$318,513.00	\$0.00	\$0.00	\$0.00	\$87,432.00	\$231,081.00	\$318,513.00	\$159.55	\$164.47	\$163.09	\$294.37
Dec	\$87,669.00	\$231,520.00	\$319,189.00	\$0.00	\$0.00	\$0.00	\$87,669.00	\$231,520.00	\$319,189.00	\$161.45	\$160.33	\$160.64	\$292.57
Jan 18	\$85,979.00	\$227,727.00	\$313,706.00	\$0.00	\$0.00	\$0.00	\$85,979.00	\$227,727.00	\$313,706.00	\$161.01	\$163.71	\$162.96	\$294.01
Feb	\$89,205.00	\$228,281.00	\$317,486.00	\$0.00	\$0.00	\$0.00	\$89,205.00	\$228,281.00	\$317,486.00	\$156.50	\$165.18	\$162.65	\$293.70
Mar	\$89,885.00	\$221,874.00	\$311,759.00	\$0.00	\$0.00	\$0.00	\$89,885.00	\$221,874.00	\$311,759.00	\$159.37	\$166.32	\$164.26	\$293.56
Apr	\$91,076.00	\$223,203.00	\$314,279.00	\$0.00	\$0.00	\$0.00	\$91,076.00	\$223,203.00	\$314,279.00	\$158.67	\$166.69	\$164.29	\$296.49
May	\$89,911.00	\$221,213.00	\$311,124.00	\$0.00	\$0.00	\$0.00	\$89,911.00	\$221,213.00	\$311,124.00	\$161.42	\$167.33	\$165.58	\$296.59
Jun	\$89,163.00	\$218,874.00	\$308,037.00	\$0.00	\$0.00	\$0.00	\$89,163.00	\$218,874.00	\$308,037.00	\$158.09	\$167.33	\$164.55	\$296.19
SFY18 TOTAL	\$1,053,858.00	\$2,713,304.00	\$3,767,162.00	\$0.00	\$0.00	\$0.00	\$1,053,858.00	\$2,713,304.00	\$3,767,162.00				
SFY18 AVG	\$87,821.50	\$226,108.67	\$313,930.17	\$0.00	\$0.00	\$0.00	\$87,821.50	\$226,108.67	\$313,930.17	\$158.68	\$163.51	\$162.10	\$293.89

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH TEMPORARY CASELOAD HISTORY**

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 17			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 18			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0.00
May			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0.00
SFY18 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY18 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

\*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

**TANF CASH TEMPORARY CASELOAD HISTORY**

**AID CODE: TP**

**STATE FISCAL YEAR 2018**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY18 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SFY18 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH LOAN CASELOAD HISTORY**

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 17			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 18			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0.00
May			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0.00
SFY18 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY18 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH LOAN CASELOAD HISTORY**

**AID CODE: TL**

**STATE FISCAL YEAR 2018**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY18 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SFY18 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY**

HAND KEY FROM PERSONS COUNT

AID CODE: SG

STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			0	0	0	0	2	3	9	12	2	3	9	12	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	3	3	6	9	3	3	6	9	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	3	4	9	13	3	4	9	13	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	3	4	6	10	3	4	6	10	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	2	2	2	4	2	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			0	0	0	0	1	1	3	4	1	1	3	4	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	2	2	3	5	2	2	3	5	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	2	3	3	6	2	3	3	6	0	0	0	0	0	0	0	0	0	0	0	0
May			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 TOTAL			0	0	0	0	20	24	43	67	20	24	43	67	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 AVG			0	0	0	0	2	2	4	6	2	2	4	6	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 17			0	0	0	0	2	3	9	12	2	3	9	12	6.00
Aug			0	0	0	0	3	3	6	9	3	3	6	9	3.00
Sep			0	0	0	0	3	4	9	13	3	4	9	13	4.33
Oct			0	0	0	0	3	4	6	10	3	4	6	10	3.33
Nov			0	0	0	0	2	2	2	4	2	2	2	4	2.00
Dec			0	0	0	0	1	1	1	2	1	1	1	2	2.00
Jan 18			0	0	0	0	1	1	3	4	1	1	3	4	4.00
Feb			0	0	0	0	2	2	3	5	2	2	3	5	2.50
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Apr			0	0	0	0	2	3	3	6	2	3	3	6	3.00
May			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jun			0	0	0	0	1	1	1	2	1	1	1	2	2.00
SFY18 TOTAL			0	0	0	0	20	24	43	67	20	24	43	67	
SFY18 AVG			0	0	0	0	2	2	4	6	2	2	4	6	2.68

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

\*\* All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY**

**AID CODE: SG**

**STATE FISCAL YEAR 2018**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$0.00	\$3,626.00	\$3,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,626.00	\$3,626.00	\$0.00	\$302.17	\$302.17	\$1,813.00
Aug	\$0.00	\$3,608.00	\$3,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,608.00	\$3,608.00	\$0.00	\$400.89	\$400.89	\$1,202.67
Sep	\$0.00	\$3,294.00	\$3,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,294.00	\$3,294.00	\$0.00	\$253.38	\$253.38	\$1,098.00
Oct	\$0.00	\$2,017.00	\$2,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,017.00	\$2,017.00	\$0.00	\$201.70	\$201.70	\$672.33
Nov	\$0.00	\$3,196.00	\$3,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,196.00	\$3,196.00	\$0.00	\$799.00	\$799.00	\$1,598.00
Dec	\$0.00	\$285.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$285.00	\$0.00	\$142.50	\$142.50	\$285.00
Jan 18	\$0.00	\$880.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00	\$880.00	\$0.00	\$220.00	\$220.00	\$880.00
Feb	\$0.00	\$2,196.00	\$2,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,196.00	\$2,196.00	\$0.00	\$439.20	\$439.20	\$1,098.00
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr	\$0.00	\$3,910.00	\$3,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,910.00	\$3,910.00	\$0.00	\$651.67	\$651.67	\$1,955.00
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun	\$0.00	\$1,316.00	\$1,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,316.00	\$1,316.00	\$0.00	\$658.00	\$658.00	\$1,316.00
SFY18 TOTAL	\$0.00	\$24,328.00	\$24,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,328.00	\$24,328.00				
SFY18 AVG	\$0.00	\$2,027.33	\$2,027.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,027.33	\$2,027.33	\$0.00	\$339.04	\$339.04	\$993.17

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.



**ADULT MED ONLY CASELOAD HISTORY**  
**AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"**  
**STATE FISCAL YEAR 2018**

		AID CODE TR						AID CODE PM						AID CODE CH						AID CODE AM				
		AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR		AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM		AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH		AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 17		2,716	3,869	4,373	8,242	3.03		0	0	0	0	0.00		128,456	19,626	236,676	256,302	2.00		41,084	45,088	0	45,088	1.10
Aug		2,713	3,874	4,375	8,249	3.04		0	0	0	0	0.00		129,119	19,839	237,937	257,776	2.00		41,514	45,509	0	45,509	1.10
Sep		2,723	3,876	4,379	8,255	3.03		0	0	0	0	0.00		128,895	19,665	237,575	257,240	2.00		41,607	45,549	0	45,549	1.09
Oct		2,781	3,940	4,439	8,379	3.01		0	0	0	0	0.00		129,200	19,484	238,104	257,588	1.99		41,773	45,718	0	45,718	1.09
Nov		2,787	3,948	4,427	8,375	3.01		0	0	0	0	0.00		128,758	19,194	237,302	256,496	1.99		41,521	45,371	0	45,371	1.09
Dec		2,843	3,993	4,500	8,493	2.99		0	0	0	0	0.00		128,628	19,120	236,922	256,042	1.99		41,686	45,560	4	45,564	1.09
Jan 18		2,831	3,970	4,456	8,426	2.98		0	0	0	0	0.00		129,338	19,420	237,959	257,379	1.99		41,872	45,774	4	45,778	1.09
Feb		2,856	3,997	4,510	8,507	2.98		0	0	0	0	0.00		129,315	19,351	238,105	257,456	1.99		42,067	45,956	4	45,960	1.09
Mar		2,820	3,935	4,454	8,389	2.97		0	0	0	0	0.00		129,322	19,394	238,232	257,626	1.99		42,233	46,104	1	46,105	1.09
Apr		2,764	3,840	4,387	8,227	2.98		0	0	0	0	0.00		129,764	19,365	239,235	258,600	1.99		42,621	46,493	1	46,494	1.09
May		2,747	3,783	4,369	8,152	2.97		0	0	0	0	0.00		129,751	19,683	239,075	258,758	1.99		42,441	46,257	1	46,258	1.09
Jun		2,754	3,803	4,381	8,184	2.97		0	0	0	0	0.00		129,658	19,726	238,924	258,650	1.99		42,494	46,330	1	46,331	1.09
SPY18 TOTAL		33,335	46,828	53,050	99,878			0	0	0	0			1,550,204	233,867	2,856,046	3,089,913			502,913	549,709	16	549,725	
SPY18 AVG		2,778	3,902	4,421	8,323	3.00		0	0	0	0	0.00		129,184	19,489	238,004	257,493	1.99		41,909	45,809	1	45,810	1.09

		AID CODE SN						EM4						AID CODE MCB						AID CODE AO				
		AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN		AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4		AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB		AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
MONTH																								
Jul 17		0	0	0	0	0.00		1,897	1,859	40	1,899	1.00		153	153	0	153	1.00		482	482	0	482	1.00
Aug		0	0	0	0	0.00		1,910	1,873	40	1,913	1.00		152	152	0	152	1.00		497	497	0	497	1.00
Sep		0	0	0	0	0.00		1,871	1,841	36	1,877	1.00		149	149	0	149	1.00		500	500	0	500	1.00
Oct		0	0	0	0	0.00		1,896	1,852	49	1,901	1.00		146	146	0	146	1.00		509	509	0	509	1.00
Nov		0	0	0	0	0.00		1,801	1,770	38	1,808	1.00		145	145	0	145	1.00		508	508	0	508	1.00
Dec		0	0	0	0	0.00		1,725	1,693	40	1,733	1.00		147	147	0	147	1.00		513	513	0	513	1.00
Jan 18		0	0	0	0	0.00		1,764	1,724	50	1,774	1.01		151	151	0	151	1.00		530	530	0	530	1.00
Feb		0	0	0	0	0.00		1,793	1,763	37	1,800	1.00		152	152	0	152	1.00		542	542	0	542	1.00
Mar		0	0	0	0	0.00		1,825	1,796	36	1,832	1.00		150	150	0	150	1.00		549	549	0	549	1.00
Apr		0	0	0	0	0.00		1,815	1,788	32	1,820	1.00		144	144	0	144	1.00		549	549	0	549	1.00
May		0	0	0	0	0.00		1,824	1,793	39	1,832	1.00		144	144	0	144	1.00		552	552	0	552	1.00
Jun		0	0	0	0	0.00		1,772	1,744	36	1,780	1.00		139	139	0	139	1.00		547	547	0	547	1.00
SPY18 TOTAL		0	0	0	0	0		21,893	21,496	473	21,969			1,772	1,772	0	1,772			6,278	6,278	0	6,278	
SPY18 AVG		0	0	0	0	0.00		1,824	1,791	39	1,831	1.00		148	148	0	148	1.00		523	523	0	523	1.00

		OBRA "5"						TOTAL MED ONLY (INCLUDES CHAP & PE)						AID CODE CH WITH PE						AID CODE AM WITH PE				
		OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"		TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY		AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH		AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
MONTH																								
Jul 17		859	0	866	866	1.01		175,647	71,077	241,955	313,032	1.78		128,456	19,626	236,676	256,302	2.00		41,084	45,088	0	45,088	1.10
Aug		881	0	889	889	1.01		176,786	71,744	243,241	314,985	1.78		129,119	19,839	237,937	257,776	2.00		41,514	45,509	0	45,509	1.10
Sep		918	0	925	925	1.01		176,663	71,580	242,915	314,495	1.78		128,895	19,665	237,575	257,240	2.00		41,607	45,549	0	45,549	1.09
Oct		933	0	941	941	1.01		177,238	71,649	243,533	315,182	1.78		129,200	19,484	238,104	257,588	1.99		41,773	45,718	0	45,718	1.09
Nov		980	0	990	990	1.01		176,500	70,936	242,757	313,693	1.78		128,758	19,194	237,302	256,496	1.99		41,521	45,371	0	45,371	1.09
Dec		994	0	1,004	1,004	1.01		176,536	71,026	242,470	313,496	1.78		128,628	19,120	236,922	256,042	1.99		41,686	45,560	4	45,564	1.09
Jan 18		989	1	998	999	1.01		177,475	71,570	243,467	315,037	1.78		129,338	19,420	237,959	257,379	1.99		41,872	45,774	4	45,778	1.09
Feb		992	0	1,003	1,003	1.01		177,717	71,761	243,659	315,420	1.77		129,315	19,351	238,105	257,456	1.99		42,067	45,956	4	45,960	1.09
Mar		1,021	0	1,031	1,031	1.01		177,920	71,928	243,754	315,682	1.77		129,322	19,394	238,232	257,626	1.99		42,233	46,104	1	46,105	1.09
Apr		990	0	998	998	1.01		178,647	72,179	244,653	316,832	1.77		129,764	19,365	239,235	258,600	1.99		42,621	46,493	1	46,494	1.09
May		1,013	0	1,019	1,019	1.01		178,472	72,212	244,503	316,715	1.77		129,751	19,683	239,075	258,758	1.99		42,441	46,257	1	46,258	1.09
Jun		1,017	0	1,022	1,022	1.00		178,381	72,289	244,364	316,653	1.78		129,658	19,726	238,924	258,650	1.99		42,494	46,330	1	46,331	1.09
SPY18 TOTAL		11,587	1	11,686	11,687			2,127,982	859,951	2,921,271	3,781,222			1,550,204	233,867	2,856,046	3,089,913			502,913	549,709	16	549,725	
SPY18 AVG		966	0	974	974	1.01		177,332	71,663	243,439	315,102	1.78		129,184	19,489	238,004	257,493	1.99		41,909	45,809	1	45,810	1.09

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary  
NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

**ACA MED CASELOAD HISTORY**  
**AID CODES: CH1, AM1, CA, EM2, EM8**  
**STATE FISCAL YEAR 2018**

		AM1 - 13						CH1 - 11						CA - 13						EM2 - 13				
		AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1		AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1		AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA		AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2
		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 17		50,415	61,351	0	61,351	1.22		7,784	819	12,166	12,985	1.67		141,937	149,237	2	149,239	1.05		467	470	0	470	1.01
Aug		50,457	61,331	0	61,331	1.22		7,776	804	12,172	12,976	1.67		142,642	149,913	3	149,916	1.05		484	489	0	489	1.01
Sep		50,326	61,210	0	61,210	1.22		7,797	794	12,256	13,050	1.67		142,553	149,758	2	149,760	1.05		456	458	0	458	1.00
Oct		50,438	61,261	0	61,261	1.21		7,844	784	12,289	13,073	1.67		142,906	150,088	2	150,090	1.05		452	454	0	454	1.00
Nov		50,588	61,438	1	61,439	1.21		7,885	796	12,362	13,158	1.67		142,971	150,191	1	150,192	1.05		395	397	0	397	1.01
Dec		50,517	61,345	0	61,345	1.21		7,991	819	12,544	13,363	1.67		144,359	151,616	1	151,617	1.05		418	422	0	422	1.01
Jan 18		50,859	61,694	0	61,694	1.21		8,054	837	12,634	13,471	1.67		145,833	153,100	0	153,100	1.05		439	442	0	442	1.01
Feb		50,654	61,383	1	61,384	1.21		7,968	803	12,529	13,332	1.67		145,490	152,701	0	152,701	1.05		479	485	0	485	1.01
Mar		50,584	61,263	0	61,263	1.21		7,974	777	12,516	13,293	1.67		145,417	152,506	0	152,506	1.05		489	497	0	497	1.02
Apr		50,839	61,573	0	61,573	1.21		7,971	782	12,479	13,261	1.66		145,757	152,782	2	152,784	1.05		505	512	0	512	1.01
May		50,879	61,575	0	61,575	1.21		7,917	800	12,299	13,099	1.65		145,989	152,975	1	152,976	1.05		543	550	0	550	1.01
Jun		50,761	61,421	0	61,421	1.21		7,874	803	12,225	13,028	1.65		145,550	152,517	1	152,518	1.05		541	550	0	550	1.02
SFY18 TOTAL		607,317	736,845	2	736,847			94,835	9,618	148,471	158,089			1,731,404	1,817,384	15	1,817,399			5,668	5,726	0	5,726	
SFY18 AVG		50,610	61,404	0	61,404	1.21		7,903	802	12,373	13,174	1.67		144,284	151,449	1	151,450	1.05		472	477	0	477	1.01

		EM8 - 11						TOTAL ACA MED ONLY W/PE - MANDATORY (11)						TOTAL ACA MED ONLY W/PE - OPTIONAL (13)						TOTAL ACA W/PE - (11 & 13)				
		AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8		TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11		TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13		TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13
		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 17		2	1	1	2	1.00		7,786	820	12,167	12,987	1.67		192,819	211,058	2	211,060	211,060		200,605	211,878	12,169	224,047	1.12
Aug		3	1	1	3	1.00		7,777	804	12,173	12,977	1.67		193,583	211,733	3	211,736	211,736		201,360	212,537	12,176	224,713	1.12
Sep		3	1	2	3	1.00		7,800	795	12,258	13,053	1.67		193,335	211,426	2	211,428	211,428		201,135	212,221	12,260	224,481	1.12
Oct		3	1	2	3	1.00		7,847	785	12,291	13,076	1.67		193,796	211,803	2	211,805	211,805		201,643	212,588	12,293	224,881	1.12
Nov		3	1	2	3	1.00		7,888	797	12,364	13,161	1.67		193,954	212,026	2	212,028	212,028		201,842	212,823	12,366	225,189	1.12
Dec		1	1	0	1	1.00		7,992	820	12,544	13,364	1.67		195,294	213,384	1	213,384	213,384		203,286	214,203	12,545	226,748	1.12
Jan 18		1	1	0	1	1.00		8,055	838	12,634	13,472	1.67		197,131	215,236	0	215,236	215,236		205,186	216,074	12,634	228,708	1.11
Feb		1	0	1	1	1.00		7,969	803	12,530	13,333	1.67		196,623	214,569	1	214,570	214,570		204,592	215,372	12,531	227,903	1.11
Mar		1	0	1	1	1.00		7,975	777	12,517	13,294	1.67		196,490	214,266	0	214,266	214,266		204,465	215,043	12,517	227,560	1.11
Apr		0	0	0	0	0.00		7,971	800	12,479	13,279	1.67		197,101	214,867	2	214,869	214,869		205,072	215,667	12,481	228,148	1.11
May		0	0	0	0	0.00		7,917	800	12,299	13,099	1.65		197,411	215,100	1	215,101	215,101		205,328	215,900	12,300	228,200	1.11
Jun		0	0	0	0	0.00		7,874	803	12,225	13,028	1.65		196,852	214,488	1	214,489	214,489		204,726	215,291	12,226	227,517	1.11
SFY18 TOTAL		16	6	10	16			94,851	9,642	148,481	158,123			2,344,389	2,559,955	17	2,559,972			2,439,240	2,569,597	148,498	2,718,095	
SFY18 AVG		1	1	1	1	0.75		7,904	804	12,373	13,177	1.67		195,366	213,330	1	213,331	213,331		203,270	214,133	12,375	226,508	1.11

		AM1 WITH PE- 13						CH1 WITH PE - 11						CA WITH PE - 13					
		AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1		AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1		AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	
		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	
Jul 17		50,415	61,351	0	61,351	1.22		7,784	819	12,166	12,985	1.67		141,937	149,237	2	149,239	1.05	
Aug		50,457	61,331	0	61,331	1.22		7,776	804	12,172	12,976	1.67		142,642	149,913	3	149,916	1.05	
Sep		50,326	61,210	0	61,210	1.22		7,797	794	12,256	13,050	1.67		142,553	149,758	2	149,760	1.05	
Oct		50,438	61,261	0	61,261	1.21		7,844	784	12,289	13,073	1.67		142,906	150,088	2	150,090	1.05	
Nov		50,588	61,438	1	61,439	1.21		7,885	796	12,362	13,158	1.67		142,971	150,191	1	150,192	1.05	
Dec		50,517	61,345	0	61,345	1.21		7,991	819	12,544	13,363	1.67		144,359	151,616	1	151,617	1.05	
Jan 18		50,859	61,694	0	61,694	1.21		8,054	837	12,634	13,471	1.67		145,833	153,100	0	153,100	1.05	
Feb		50,654	61,383	1	61,384	1.21		7,968	803	12,529	13,332	1.67		145,490	152,701	0	152,701	1.05	
Mar		50,584	61,263	0	61,263	1.21		7,974	777	12,516	13,293	1.67		145,417	152,506	0	152,506	1.05	
Apr		50,839	61,573	0	61,573	1.21		7,971	782	12,479	13,261	1.66		145,757	152,782	2	152,784	1.05	
May		50,879	61,575	0	61,575	1.21		7,917	800	12,299	13,099	1.65		145,989	152,975	1	152,976	1.05	
Jun		50,761	61,421	0	61,421	1.21		7,874	803	12,225	13,028	1.65		145,550	152,517	1	152,518	1.05	
SFY18 TOTAL		607,317	736,845	2	736,847			94,835	9,618	148,471	158,089			1,731,404	1,817,384	15	1,817,399		
SFY18 AVG		50,610	61,404	0	61,404	1.21		7,903	802	12,373	13,174	1.67		144,284	151,449	1	151,450	1.05	

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**  
PE = PRESUMPTIVE MED-21b

**PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY**

AID CODES: AM, AM1, CH, CH1, CHP\*, CA

STATE FISCAL YEAR 2018

		AM - 12						AM1 - 13						CH - 12						CH1 - 11				
		AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 17																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 18																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY18 TOTAL																								
SFY18 AVG																								

		CHP - 12						TOTAL CH (CH + CHP) - 12						CA - 13						TOTAL PRESUMPTIVE ELIGIBILITY				
		AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
MONTH																								
Jul 17																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 18																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY18 TOTAL																								
SFY18 AVG																								

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).

NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.

\*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

**TOTAL TANF CASH CASELOAD HISTORY**  
**AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP**  
**STATE FISCAL YEAR 2018**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			1,142	533	2,284	2,817	8,591	5,849	16,278	22,127	9,733	6,382	18,562	24,944	0	0	0	0	1	2	1	3	1	2	1	3
Aug			1,168	566	2,350	2,916	9,024	6,338	17,137	23,475	10,192	6,904	19,487	26,391	0	0	0	0	2	1	4	5	2	1	4	5
Sep			1,195	585	2,338	2,923	8,905	6,224	16,865	23,089	10,100	6,809	19,203	26,012	0	0	0	0	0	0	0	0	0	0	0	0
Oct			1,233	628	2,385	3,013	9,095	6,424	17,264	23,688	10,328	7,052	19,649	26,701	0	0	0	0	0	0	0	0	0	0	0	0
Nov			1,235	612	2,385	2,997	9,144	6,503	17,287	23,790	10,379	7,115	19,672	26,787	0	0	0	0	0	0	0	0	0	0	0	0
Dec			1,223	608	2,387	2,995	9,035	6,404	17,041	23,445	10,258	7,012	19,428	26,440	1	1	2	3	1	1	2	3	2	2	4	6
Jan 18			1,215	607	2,383	2,990	9,172	6,558	17,280	23,838	10,387	7,165	19,663	26,828	0	0	0	0	0	0	0	0	0	0	0	0
Feb			1,200	577	2,357	2,934	9,069	6,489	16,907	23,396	10,269	7,066	19,264	26,330	0	0	0	0	0	0	0	0	0	0	0	0
Mar			1,166	529	2,233	2,762	8,668	6,085	16,091	22,176	9,834	6,614	18,324	24,938	2	2	2	4	0	0	0	0	2	2	2	4
Apr			1,230	521	2,306	2,827	8,577	6,020	16,001	22,021	9,807	6,541	18,307	24,848	0	0	0	0	0	0	0	0	0	0	0	0
May			1,180	577	2,326	2,903	8,598	6,038	15,966	22,004	9,778	6,615	18,292	24,907	0	0	0	0	0	0	0	0	0	0	0	0
Jun			1,131	513	2,221	2,734	8,204	5,673	15,408	21,081	9,335	6,186	17,629	23,815	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 TOTAL			14,318	6,856	27,955	34,811	106,082	74,605	199,525	274,130	120,400	81,461	227,480	308,941	3	3	4	7	4	4	7	11	7	7	11	18
SFY19 AVG			1,193	571	2,330	2,901	8,840	6,217	16,627	22,844	10,033	6,788	18,957	25,745	0	0	0	1	0	0	1	1	1	1	1	2

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 17		1,142	533	2,284	2,817	8,590	5,847	16,277	22,124	9,732	6,380	18,561	24,941	2.56
Aug		1,168	566	2,350	2,916	9,022	6,337	17,133	23,470	10,190	6,903	19,483	26,386	2.59
Sep		1,195	585	2,338	2,923	8,905	6,224	16,865	23,089	10,100	6,809	19,203	26,012	2.58
Oct		1,233	628	2,385	3,013	9,095	6,424	17,264	23,688	10,328	7,052	19,649	26,701	2.59
Nov		1,235	612	2,385	2,997	9,144	6,503	17,287	23,790	10,379	7,115	19,672	26,787	2.58
Dec		1,222	607	2,385	2,992	9,034	6,403	17,039	23,442	10,256	7,010	19,424	26,434	2.58
Jan 18		1,215	607	2,383	2,990	9,172	6,558	17,280	23,838	10,387	7,165	19,663	26,828	2.58
Feb		1,200	577	2,357	2,934	9,069	6,489	16,907	23,396	10,269	7,066	19,264	26,330	2.56
Mar		1,164	527	2,231	2,758	8,668	6,085	16,091	22,176	9,832	6,612	18,322	24,934	2.54
Apr		1,230	521	2,306	2,827	8,577	6,020	16,001	22,021	9,807	6,541	18,307	24,848	2.53
May		1,180	577	2,326	2,903	8,598	6,038	15,966	22,004	9,778	6,615	18,292	24,907	2.55
Jun		1,131	513	2,221	2,734	8,204	5,673	15,408	21,081	9,335	6,186	17,629	23,815	2.55
SFY18 TOTAL		14,315	6,853	27,951	34,804	106,078	74,601	199,518	274,119	120,393	81,454	227,469	308,923	
SFY19 AVG		1,193	571	2,329	2,900	8,840	6,217	16,627	22,843	10,033	6,788	18,956	25,744	2.57

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

**TOTAL TANF CASH CASELOAD HISTORY**  
**AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP**  
**STATE FISCAL YEAR 2018**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$387,123.00	\$2,870,421.00	\$3,257,544.00	\$0.00	\$306.00	\$306.00	\$387,123.00	\$2,870,115.00	\$3,257,238.00	\$137.42	\$129.73	\$130.60	\$334.69
Aug	\$386,693.00	\$2,921,405.00	\$3,308,098.00	\$0.00	\$1,085.00	\$1,085.00	\$386,693.00	\$2,920,320.00	\$3,307,013.00	\$132.61	\$124.43	\$125.33	\$324.54
Sep	\$391,562.00	\$2,937,827.00	\$3,329,389.00	\$0.00	\$0.00	\$0.00	\$391,562.00	\$2,937,827.00	\$3,329,389.00	\$133.96	\$127.24	\$127.99	\$329.64
Oct	\$400,181.00	\$2,975,956.00	\$3,376,137.00	\$0.00	\$0.00	\$0.00	\$400,181.00	\$2,975,956.00	\$3,376,137.00	\$132.82	\$125.63	\$126.44	\$326.89
Nov	\$403,585.00	\$2,946,621.00	\$3,350,206.00	\$0.00	\$0.00	\$0.00	\$403,585.00	\$2,946,621.00	\$3,350,206.00	\$134.66	\$123.86	\$125.07	\$322.79
Dec	\$405,585.00	\$2,918,844.00	\$3,324,429.00	\$383.00	\$229.00	\$612.00	\$405,202.00	\$2,918,615.00	\$3,323,817.00	\$135.43	\$124.50	\$125.74	\$324.09
Jan 18	\$399,829.00	\$2,924,006.00	\$3,323,835.00	\$0.00	\$0.00	\$0.00	\$399,829.00	\$2,924,006.00	\$3,323,835.00	\$133.72	\$122.66	\$123.89	\$320.00
Feb	\$403,177.00	\$2,917,320.00	\$3,320,497.00	\$0.00	\$0.00	\$0.00	\$403,177.00	\$2,917,320.00	\$3,320,497.00	\$137.42	\$124.69	\$126.11	\$323.35
Mar	\$392,247.00	\$2,808,698.00	\$3,200,945.00	\$242.00	\$0.00	\$242.00	\$392,005.00	\$2,808,698.00	\$3,200,703.00	\$142.13	\$126.65	\$128.37	\$325.54
Apr	\$388,637.00	\$2,779,236.00	\$3,167,873.00	\$0.00	\$0.00	\$0.00	\$388,637.00	\$2,779,236.00	\$3,167,873.00	\$137.47	\$126.21	\$127.49	\$323.02
May	\$387,773.00	\$2,735,110.00	\$3,122,883.00	\$0.00	\$0.00	\$0.00	\$387,773.00	\$2,735,110.00	\$3,122,883.00	\$133.58	\$124.30	\$125.38	\$319.38
Jun	\$384,145.00	\$2,677,440.00	\$3,061,585.00	\$0.00	\$0.00	\$0.00	\$384,145.00	\$2,677,440.00	\$3,061,585.00	\$140.51	\$127.01	\$128.56	\$327.97
SFY18 TOTAL	\$4,730,537.00	\$34,412,884.00	\$39,143,421.00	\$625.00	\$1,620.00	\$2,245.00	\$4,729,912.00	\$34,411,264.00	\$39,141,176.00				
SFY19 AVG	\$394,211.42	\$2,867,740.33	\$3,261,951.75	\$52.08	\$135.00	\$187.08	\$394,159.33	\$2,867,605.33	\$3,261,764.67	\$135.98	\$125.58	\$126.75	\$325.16

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY**

TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2018

	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS
	TOTAL TANF CASH CASES & RECIPIENTS				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro (R&S USE ONLY)							
	(NOT MEDICAID ELIGIBLE)																							
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 17	9,732	6,380	18,561	24,941	47,191	51,451	5,279	56,730	200,605	211,878	12,169	224,047	247,796	263,329	17,448	280,777	376,252	282,955	254,124	537,079	2.56	1.20	1.12	1.13
Aug	10,190	6,903	19,483	26,386	47,667	51,905	5,304	57,209	201,360	212,537	12,176	224,713	249,027	264,442	17,480	281,922	378,146	284,281	255,417	539,698	2.59	1.20	1.12	1.13
Sep	10,100	6,809	19,203	26,012	47,768	51,915	5,340	57,255	201,135	212,221	12,260	224,481	248,903	264,136	17,600	281,736	377,798	283,801	255,175	538,976	2.58	1.20	1.12	1.13
Oct	10,328	7,052	19,649	26,701	48,038	52,165	5,429	57,594	201,643	212,588	12,293	224,881	249,681	264,753	17,722	282,475	378,881	284,237	255,826	540,063	2.59	1.20	1.12	1.13
Nov	10,379	7,115	19,672	26,787	47,742	51,742	5,455	57,197	201,842	212,823	12,366	225,189	249,584	264,565	17,821	282,386	378,342	283,759	255,123	538,882	2.58	1.20	1.12	1.13
Dec	10,256	7,010	19,424	26,434	47,908	51,906	5,548	57,454	203,286	214,203	12,545	226,748	251,194	266,109	18,093	284,202	379,822	285,229	255,015	540,244	2.58	1.20	1.12	1.13
Jan 18	10,387	7,165	19,663	26,828	48,137	52,150	5,508	57,658	205,186	216,074	12,634	228,708	253,323	268,224	18,142	286,366	382,661	287,644	256,101	543,745	2.58	1.20	1.11	1.13
Feb	10,269	7,066	19,264	26,330	48,402	52,410	5,554	57,964	204,592	215,372	12,531	227,903	252,994	267,782	18,085	285,867	382,309	287,133	256,190	543,323	2.56	1.20	1.11	1.13
Mar	9,832	6,612	18,322	24,934	48,598	52,534	5,522	58,056	204,465	215,043	12,517	227,560	253,063	267,577	18,039	285,616	382,385	286,971	256,271	543,242	2.54	1.19	1.11	1.13
Apr	9,807	6,541	18,307	24,848	48,883	52,814	5,418	58,232	205,072	215,667	12,481	228,148	253,955	268,481	17,899	286,380	383,719	287,846	257,134	544,980	2.53	1.19	1.11	1.13
May	9,778	6,615	18,292	24,907	48,721	52,529	5,428	57,957	205,328	215,900	12,300	228,200	254,049	268,429	17,728	286,157	383,800	288,112	256,803	544,915	2.55	1.19	1.11	1.13
Jun	9,335	6,186	17,629	23,815	48,723	52,563	5,440	58,003	204,726	215,291	12,226	227,517	253,449	267,854	17,666	285,520	383,107	287,580	256,590	544,170	2.55	1.19	1.11	1.13
SFY18 AVG	120,393	81,454	227,469	308,923	577,778	626,084	65,225	691,309	2,439,240	2,569,597	148,498	2,718,095	3,017,018	3,195,681	213,723	3,409,404	4,567,222	3,429,548	3,069,769	6,499,317				
SFY18 AVG	10,033	6,788	18,956	25,744	48,148	52,174	5,435	57,609	203,270	214,133	12,375	226,508	251,418	266,307	17,810	284,117	380,602	285,796	255,814	541,610	2.57	1.20	1.11	1.13

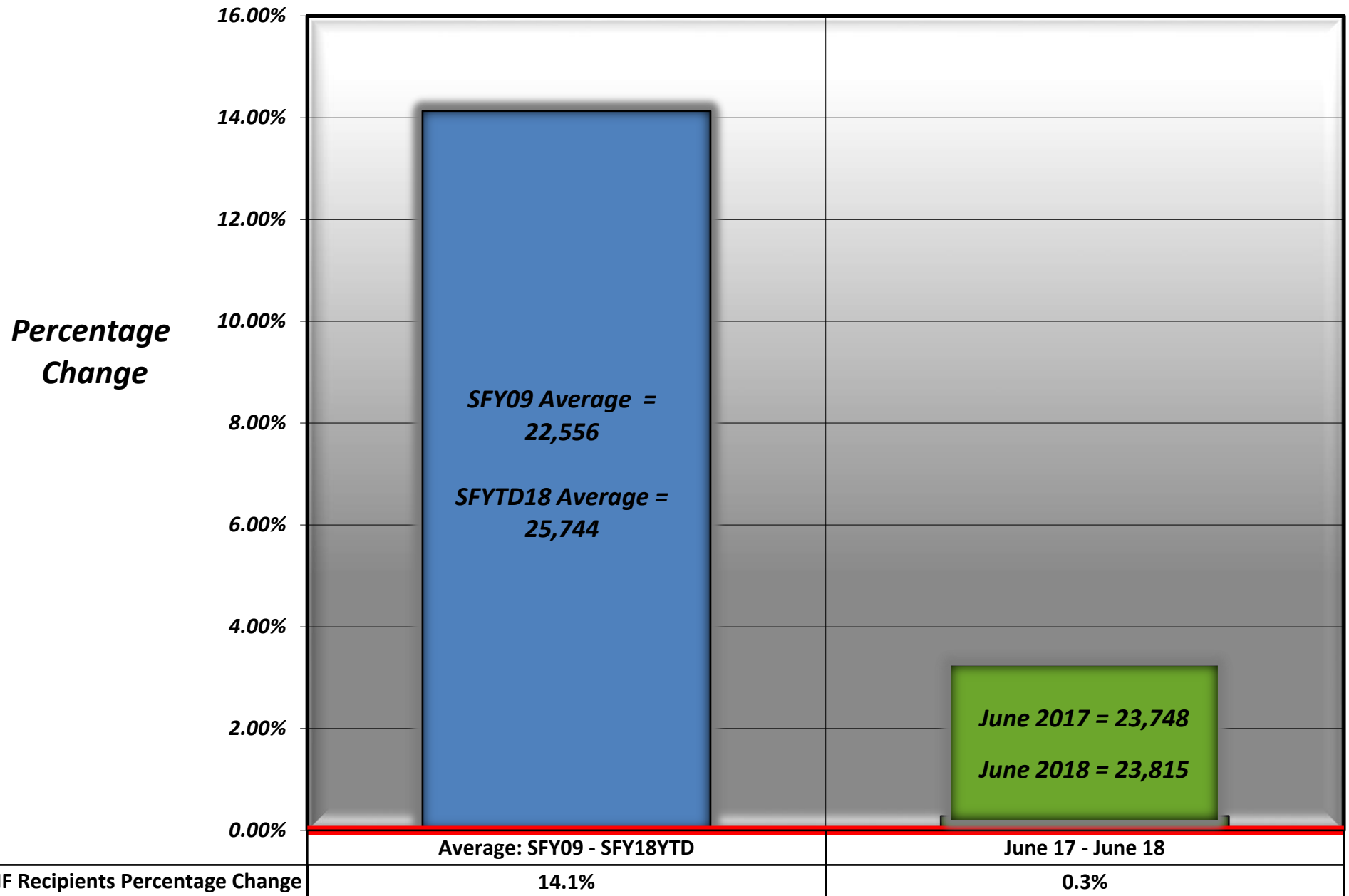
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

\*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

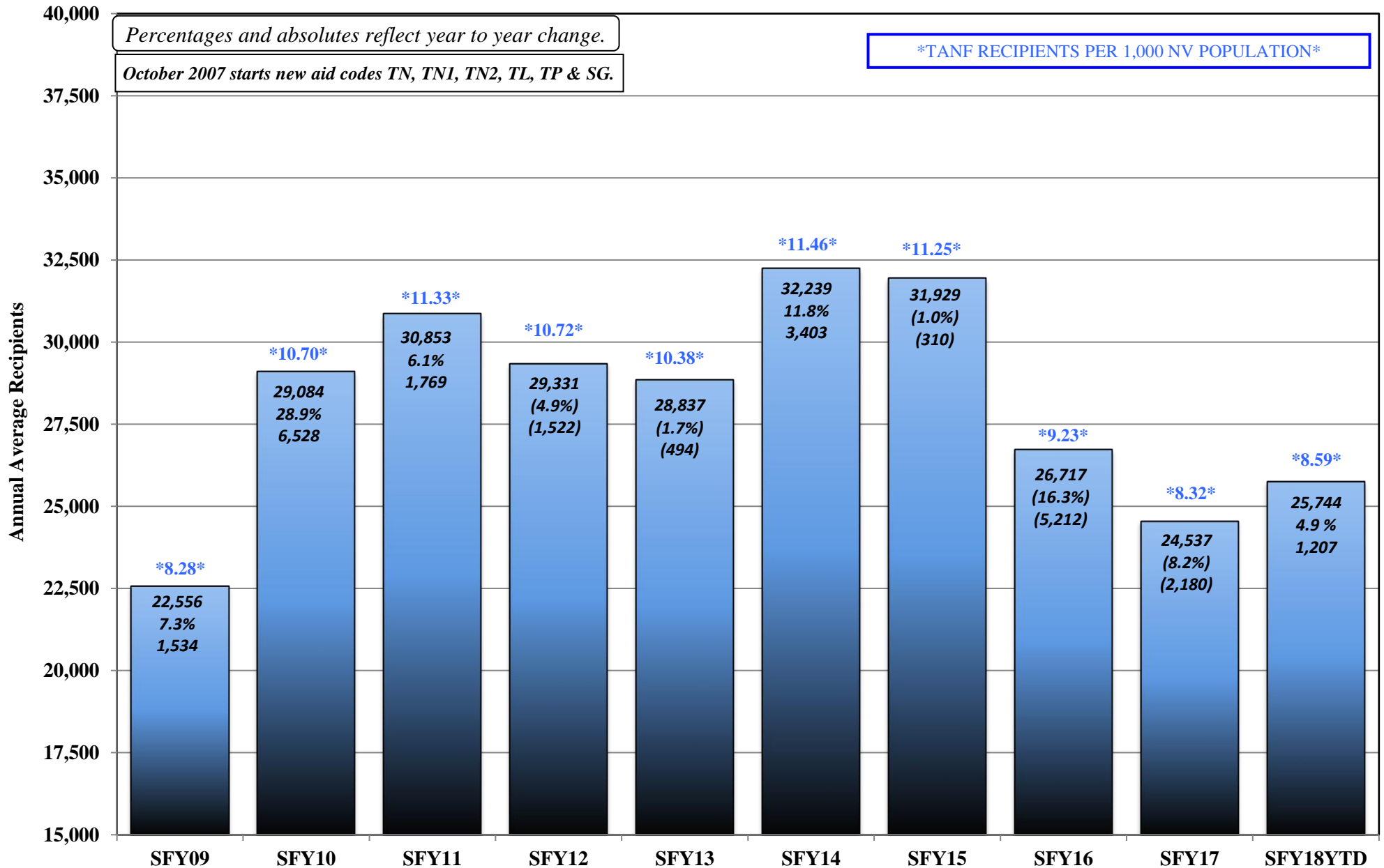
**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**TANF Recipients Percentage Change**  
**SFY09 Average - SFY18YTD Average & June 2017 - June 2018**



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average TANF Recipients: SFY09 - SFY18YTD

SFY18YTD = JUNE 2018

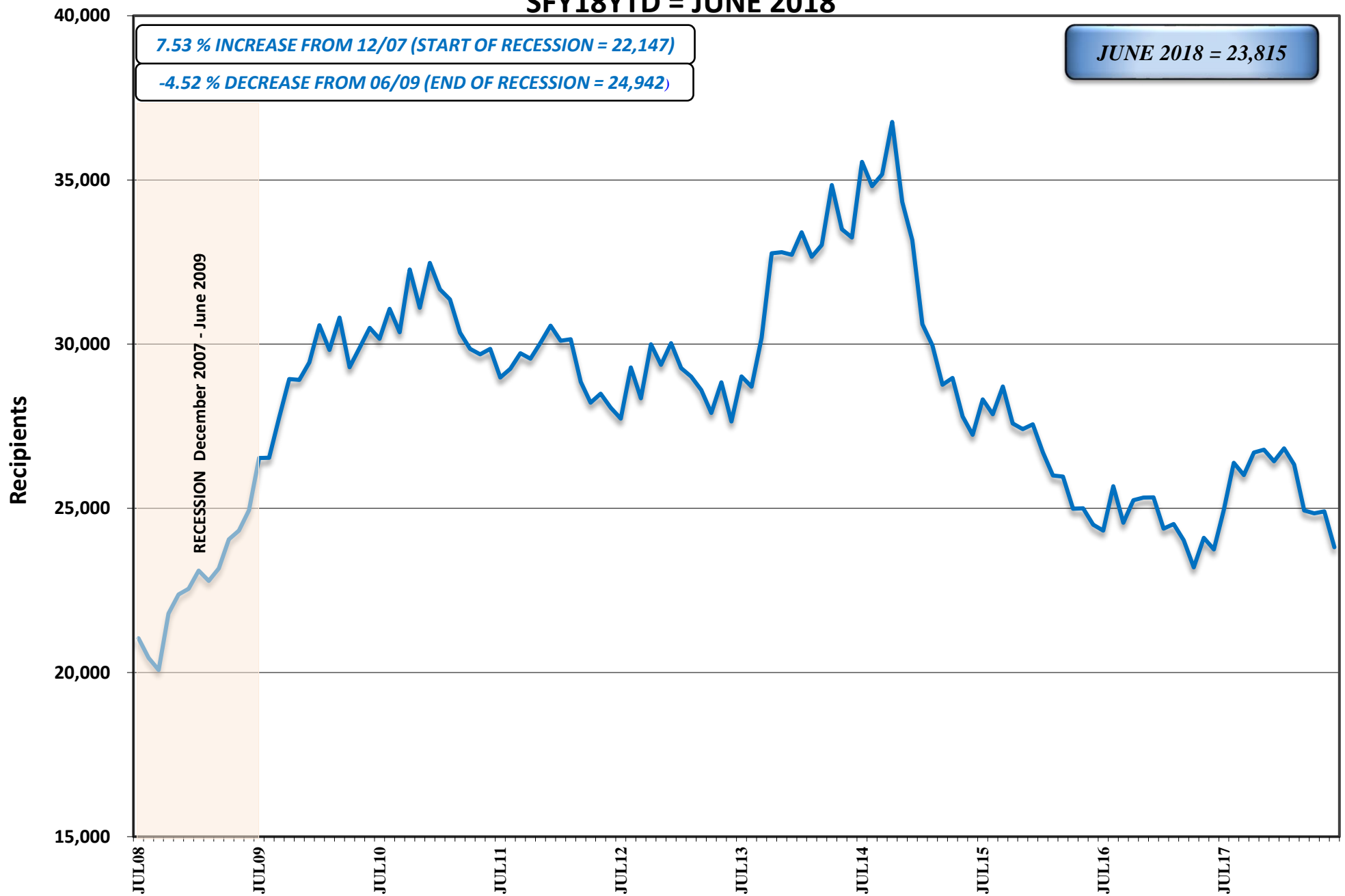




# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## TANF Recipients: SFY09 - SFY18YTD

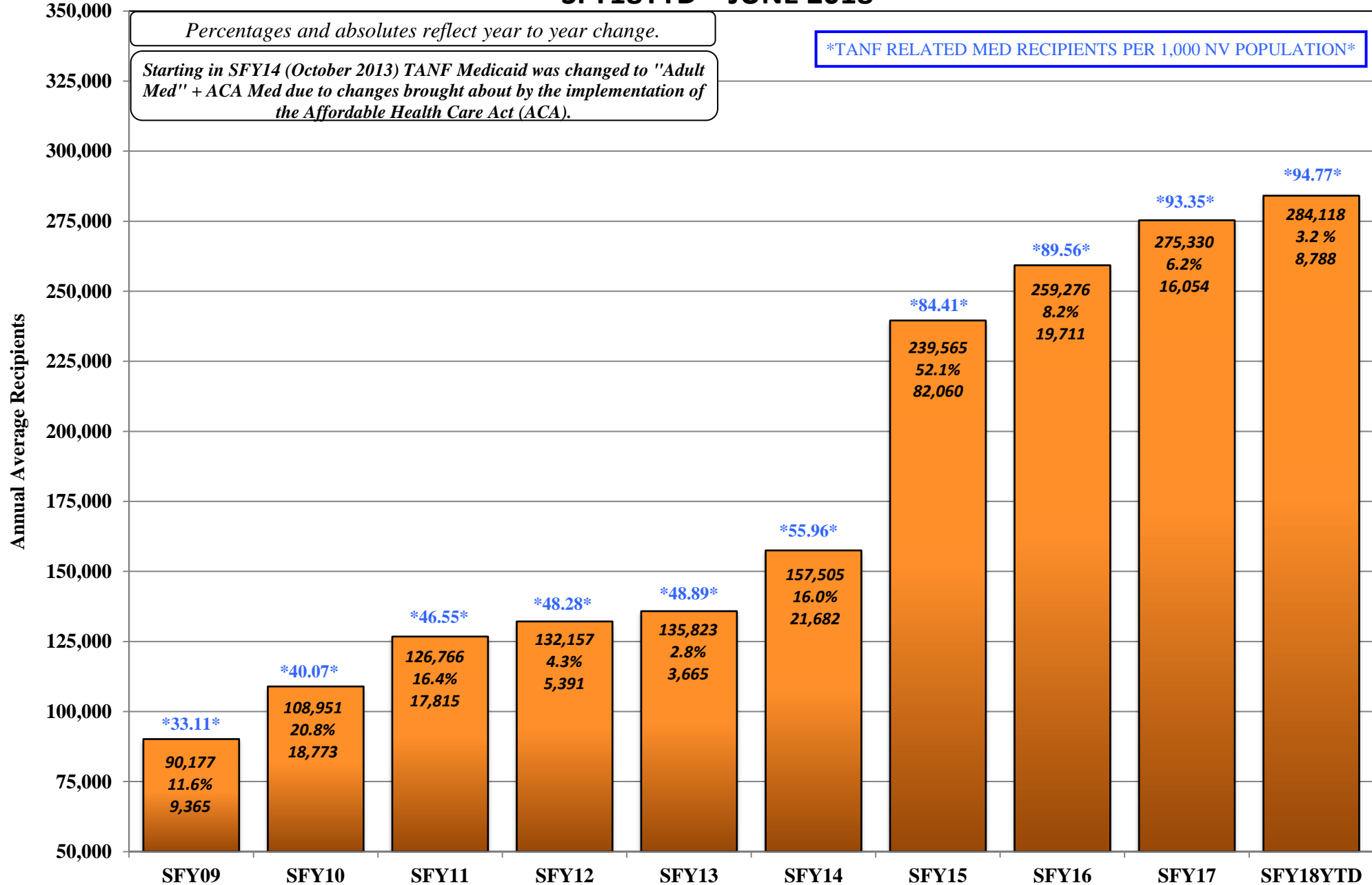
SFY18YTD = JUNE 2018



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average ADULT MED/ACA MED (Previously TANF MED): SFY09 - SFY18YTD

### SFY18YTD = JUNE 2018



# PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

**AID CODE: CH**

**STATE FISCAL YEAR 2018**

	(1)	(2)	(3)	(4)	(5)
MONTH	CASES	ADULTS	CHILDREN	TOTAL RECIPIENTS	AVERAGE FAMILY SIZE
Jul 17	128,456	19,626	236,676	256,302	2.00
Aug	129,119	19,839	237,937	257,776	2.00
Sep	128,895	19,665	237,575	257,240	2.00
Oct	129,200	19,484	238,104	257,588	1.99
Nov	128,758	19,194	237,302	256,496	1.99
Dec	128,628	19,120	236,922	256,042	1.99
Jan 18	129,338	19,420	237,959	257,379	1.99
Feb	129,315	19,351	238,105	257,456	1.99
Mar	129,322	19,394	238,232	257,626	1.99
Apr	129,764	19,365	239,235	258,600	1.99
May	129,751	19,683	239,075	258,758	1.99
Jun	129,658	19,726	238,924	258,650	1.99
SFY18 TOT	1,550,204	233,867	2,856,046	3,089,913	
SFY18 AVG	129,184	19,489	238,004	257,493	1.99

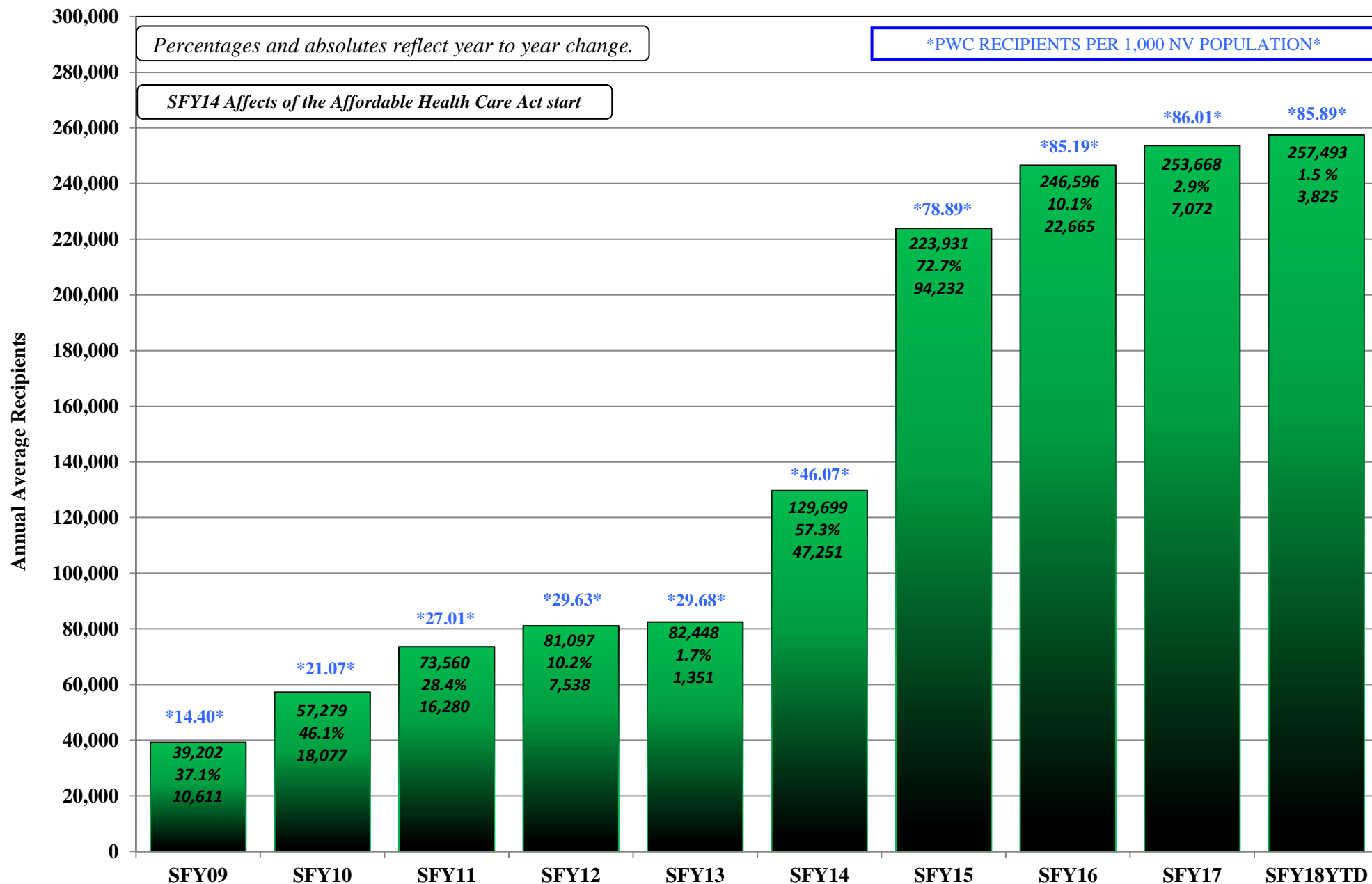
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
  - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
  - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
  - (4) Column (2) + Column (3).
  - (5) Column 4/Column 1.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average PWC Recipients: SFY09 - SFY18YTD

SFY18YTD = JUNE 2018



**AGED CASELOAD HISTORY**  
**AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1, WW1**  
**STATE FISCAL YEAR 2018**

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 17	12,834	1,300	11,506	28	11,534	2,276
Aug	12,893	1,282	11,585	26	11,611	2,302
Sep	12,674	1,302	11,348	24	11,372	2,356
Oct	12,966	1,306	11,637	23	11,660	2,366
Nov	12,972	1,288	11,660	24	11,684	2,357
Dec	13,066	1,319	11,725	22	11,747	2,363
Jan 18	13,128	1,339	11,767	22	11,789	2,376
Feb	13,159	1,328	11,811	20	11,831	2,377
Mar	13,225	1,338	11,868	19	11,887	2,384
Apr	13,220	1,324	11,879	17	11,896	2,385
May	13,275	1,320	11,938	17	11,955	2,417
Jun	13,335	1,333	11,988	14	12,002	2,414
SFY18 TOT	156,747	15,779	140,712	256	140,968	28,373
SFY18 AVG	13,062	1,315	11,726	21	11,747	2,364

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

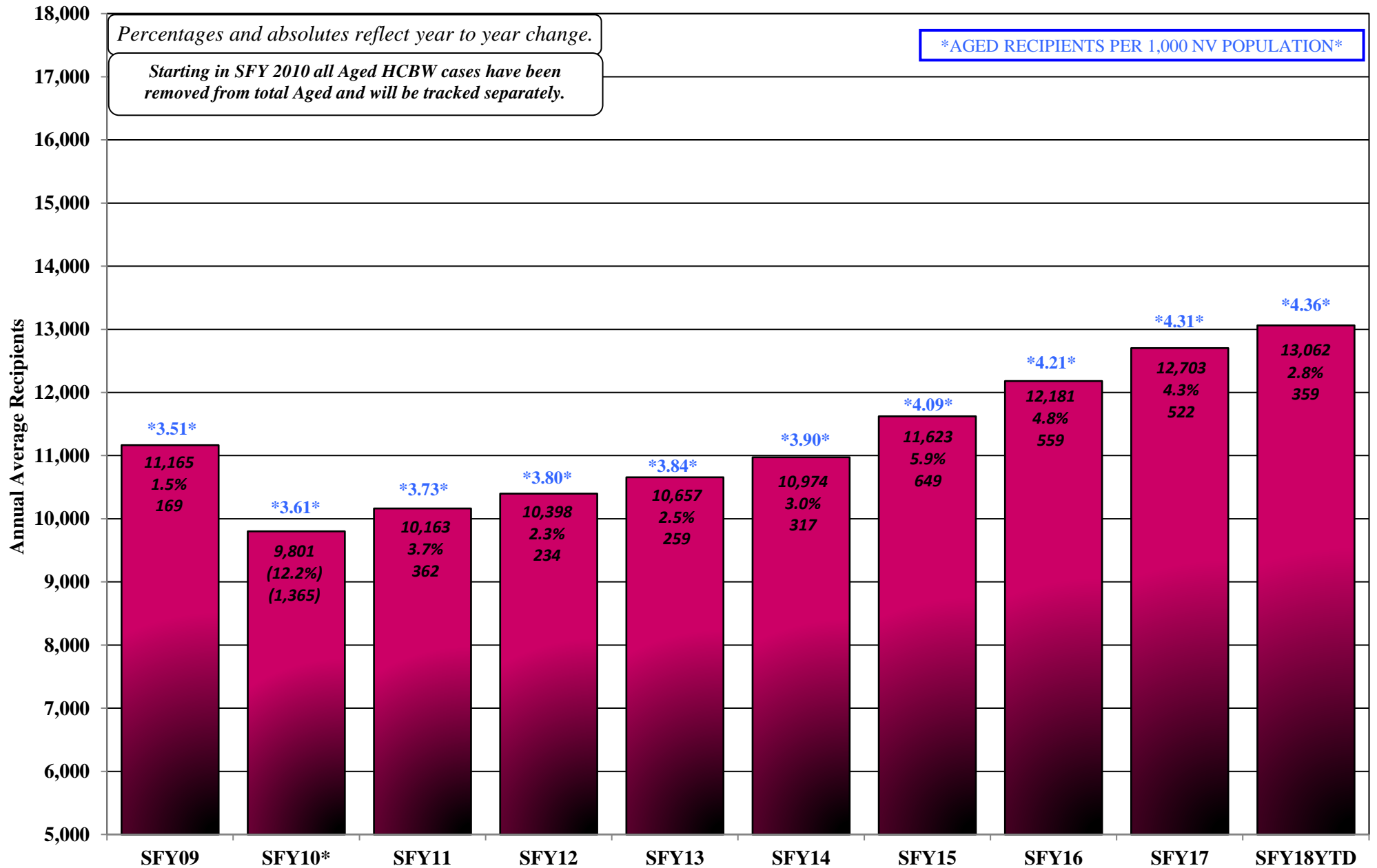
(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average Aged Recipients: SFY09 - SFY18YTD

SFY18YTD = JUNE 2018



# BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3,WS3

STATE FISCAL YEAR 2018

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 17	377	12	365	0	365	40
Aug	376	13	363	0	363	40
Sep	368	12	356	0	356	39
Oct	366	12	354	0	354	40
Nov	367	12	355	0	355	40
Dec	366	12	354	0	354	40
Jan 18	370	12	358	0	358	40
Feb	358	10	348	0	348	40
Mar	355	10	345	0	345	40
Apr	356	10	346	0	346	40
May	353	10	343	0	343	40
Jun	355	11	344		344	40
SFY18 TOT	4,367	136	4,231	0	4,231	479
SFY18 AVG	364	11	353	0	353	40

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

## DISABLED CASELOAD HISTORY

AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9

STATE FISCAL YEAR 2018

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 17	41,591	788	40,791	12	40,803	2,668
Aug	41,800	787	41,001	12	41,013	2,652
Sep	40,994	783	40,199	12	40,211	2,641
Oct	41,893	780	41,102	11	41,113	2,654
Nov	41,853	787	41,055	11	41,066	2,658
Dec	41,885	799	41,075	11	41,086	2,661
Jan 18	41,951	801	41,140	10	41,150	2,675
Feb	41,938	793	41,135	10	41,145	2,678
Mar	42,014	803	41,200	11	41,211	2,683
Apr	42,073	798	41,263	12	41,275	2,713
May	42,009	795	41,201	13	41,214	2,723
Jun	41,986	792	41,180	14	41,194	2,738
SFY18 TOT	501,987	9,506	492,342	139	492,481	32,144
SFY18 AVG	41,832	792	41,029	12	41,040	2,679

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9

-(includes OBRAS). Total of columns 2, 3 & 4

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

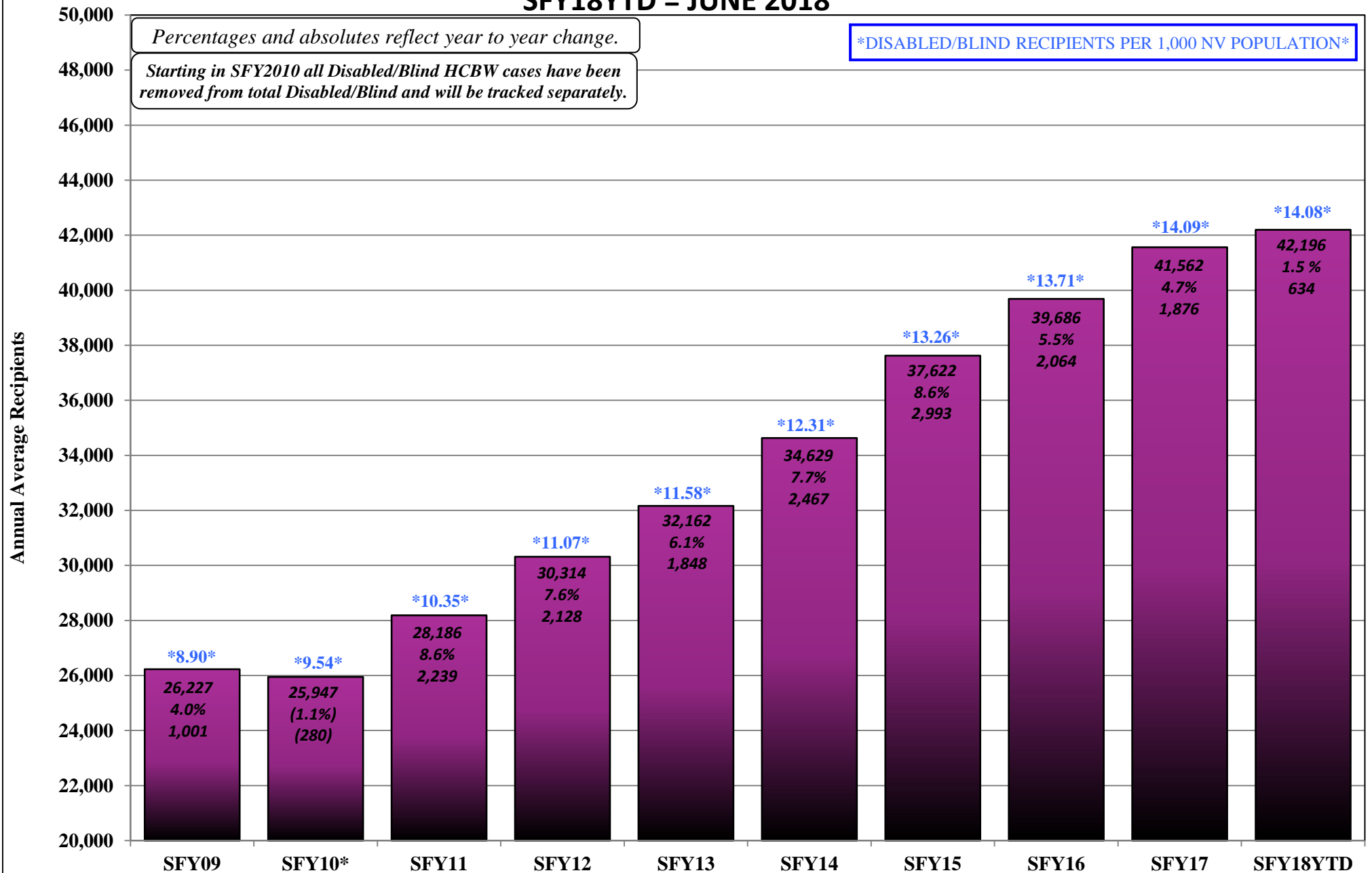
## Average Blind/Disabled Recipients: SFY09 - SFY18YTD

SFY18YTD = JUNE 2018

*Percentages and absolutes reflect year to year change.*

*Starting in SFY2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.*

**\*DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION\***



**MAABD CASELOAD HISTORY**  
**INCLUDES ALL AGED, BLIND, DISABLED AID CODES**  
**STATE FISCAL YEAR 2018**

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 17	54,802	2,100	52,662	40	52,702	4,984
Aug	55,069	2,082	52,949	38	52,987	4,994
Sep	54,036	2,097	51,903	36	51,939	5,036
Oct	55,225	2,098	53,093	34	53,127	5,060
Nov	55,192	2,087	53,070	35	53,105	5,055
Dec	55,317	2,130	53,154	33	53,187	5,064
Jan 18	55,449	2,152	53,265	32	53,297	5,091
Feb	55,455	2,131	53,294	30	53,324	5,095
Mar	55,594	2,151	53,413	30	53,443	5,107
Apr	55,649	2,132	53,488	29	53,517	5,138
May	55,637	2,125	53,482	30	53,512	5,180
Jun	55,676	2,136	53,512	28	53,540	5,192
SFY18 TOT	663,101	25,421	637,285	395	637,680	60,996
SFY18 AVG	55,258	2,118	53,107	33	53,140	5,083

Sources: Sum of Aged, Blind & Disabled Reports

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

# HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2018

	DWSS WIN	DHCFP WIN	DWSS HCBW - FE (Formerly CHIP)	DHCFP HCBW - FE (Formerly CHIP)	DWSS IID (Formerly MR/RC)	DHCFP IID (Formerly MR/RC)	DWSS HCBW TOTAL	DHCFP HCBW TOTAL
	HD1, HD3, HD9		AL1, HC1, HG1, HG3		HR1, HR3, HR9			
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 17	799	792	2,067	2,010	2,118	2,153	4,984	4,955
Aug	797	787	2,094	2,027	2,103	2,145	4,994	4,959
Sep	798	783	2,144	2,064	2,094	2,146	5,036	4,993
Oct	803	789	2,152	2,090	2,105	2,156	5,060	5,035
Nov	800	789	2,144	2,087	2,111	2,154	5,055	5,030
Dec	804	790	2,148	2,074	2,112	2,160	5,064	5,024
Jan 18	802	789	2,164	2,075	2,125	2,154	5,091	5,018
Feb	805	788	2,159	2,137	2,131	2,161	5,095	5,086
Mar	810	794	2,166	2,118	2,131	2,168	5,107	5,080
Apr	816	806	2,172	2,116	2,150	2,175	5,138	5,097
May	820	811	2,202	2,144	2,158	2,189	5,180	5,144
Jun	818	806	2,200	2,125	2,174	2,165	5,192	5,096
SFY18 TOT	9,672	9,524	25,812	25,067	25,512	25,926	60,996	60,517
SFY18 AVG	806	794	2,151	2,089	2,126	2,161	5,083	5,043

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID (Formerly MR/RC) = Individuals with Intellectual Disabilities

# QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

STATE FISCAL YEAR 2018

<b>Month</b>	<b>Aged Cases (QM1)</b>	<b>Blind Cases (QM3)</b>	<b>Disabled Cases (QM9)</b>	<b>MAABD Cases</b>
<b>Jul 17</b>	<b>12,604</b>	<b>31</b>	<b>10,752</b>	<b>23,387</b>
<b>Aug</b>	<b>12,671</b>	<b>34</b>	<b>10,836</b>	<b>23,541</b>
<b>Sep</b>	<b>12,814</b>	<b>37</b>	<b>10,819</b>	<b>23,670</b>
<b>Oct</b>	<b>12,958</b>	<b>42</b>	<b>10,929</b>	<b>23,929</b>
<b>Nov</b>	<b>13,048</b>	<b>42</b>	<b>10,971</b>	<b>24,061</b>
<b>Dec</b>	<b>13,176</b>	<b>38</b>	<b>10,997</b>	<b>24,211</b>
<b>Jan 18</b>	<b>13,377</b>	<b>38</b>	<b>11,019</b>	<b>24,434</b>
<b>Feb</b>	<b>13,505</b>	<b>39</b>	<b>11,147</b>	<b>24,691</b>
<b>Mar</b>	<b>13,576</b>	<b>39</b>	<b>11,175</b>	<b>24,790</b>
<b>Apr</b>	<b>13,656</b>	<b>44</b>	<b>11,135</b>	<b>24,835</b>
<b>May</b>	<b>13,708</b>	<b>44</b>	<b>11,085</b>	<b>24,837</b>
<b>Jun</b>	<b>13,809</b>	<b>43</b>	<b>11,052</b>	<b>24,904</b>
<b>SFY18 TOT</b>	<b>158,902</b>	<b>471</b>	<b>131,917</b>	<b>291,290</b>
<b>SFY18 AVG</b>	<b>13,242</b>	<b>39</b>	<b>10,993</b>	<b>24,274</b>

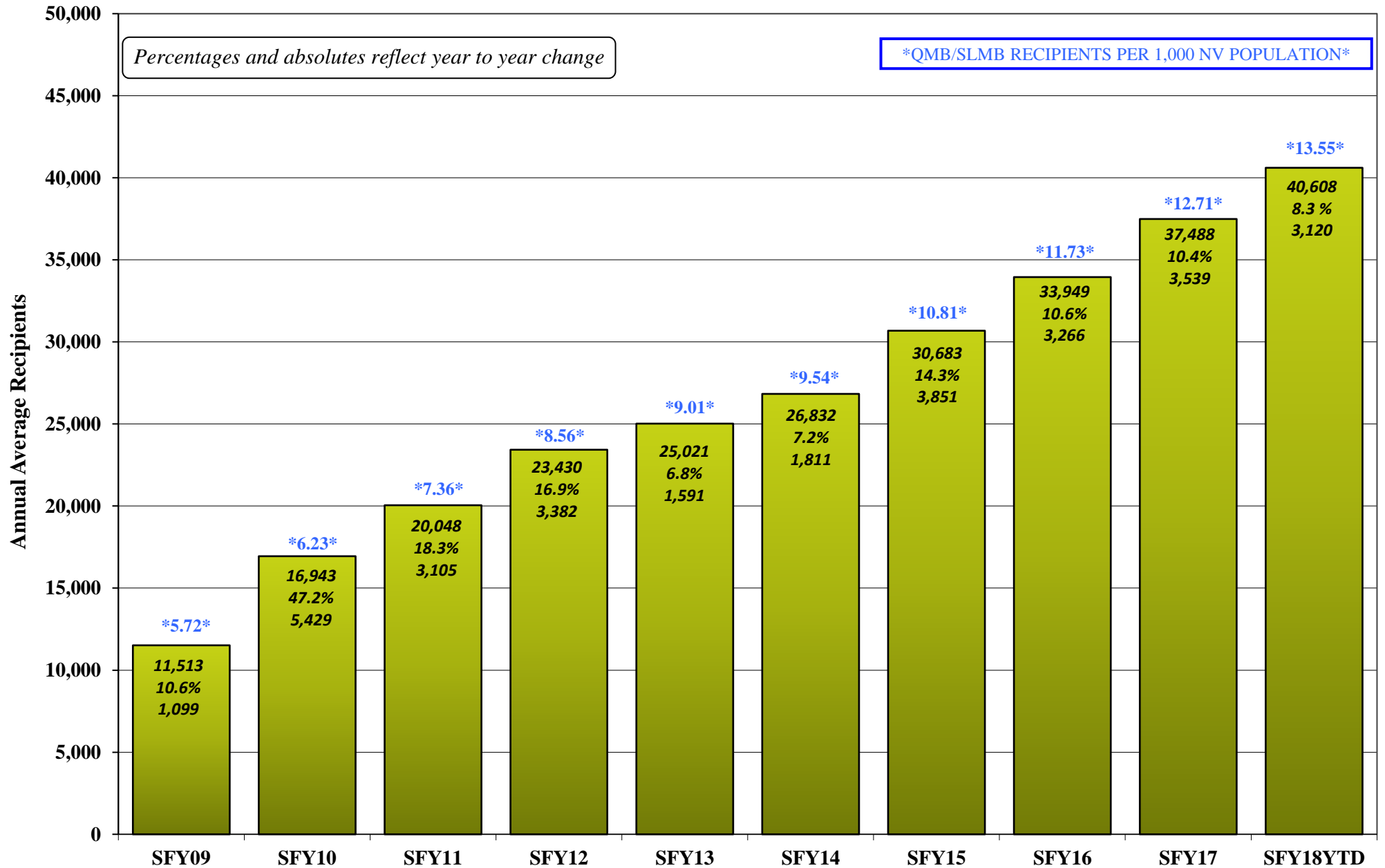
SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average QMB & SLMB Recipients: SFY09 - SFY18YTD

SFY18YTD = JUNE 2018



**SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY**

**AID CODES: QI1, QI3, QI9, SL1, SL3, SL9**

**STATE FISCAL YEAR 2018**

	<b>QI1</b>	<b>QI3</b>	<b>QI9</b>	<b>QI</b>	<b>SLMB</b>	<b>SLMB</b>	<b>SLMB</b>	<b>SLMB</b>
	<b>Aged</b>	<b>Blind</b>	<b>Disabled</b>	<b>MAABD</b>	<b>Aged (SL1)</b>	<b>Blind (SL3)</b>	<b>Disabled (SL9)</b>	<b>MAABD</b>
<b>Month</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>
Jul 17	3,059	12	2,570	5,641	5,219	29	5,110	10,358
Aug	3,085	13	2,561	5,659	5,281	29	5,113	10,423
Sep	3,115	13	2,519	5,647	5,272	29	5,117	10,418
Oct	3,111	12	2,539	5,662	5,309	26	5,147	10,482
Nov	3,108	12	2,553	5,673	5,331	25	5,124	10,480
Dec	3,115	12	2,576	5,703	5,384	26	5,153	10,563
Jan 18	3,108	12	2,585	5,705	5,450	26	5,232	10,708
Feb	3,112	12	2,580	5,704	5,503	26	5,200	10,729
Mar	3,146	12	2,567	5,725	5,501	26	5,209	10,736
Apr	3,182	12	2,589	5,783	5,519	25	5,213	10,757
May	3,242	13	2,632	5,887	5,558	26	5,188	10,772
Jun	3,289	13	2,704	6,006	5,581	27	5,178	10,786
SFY18 TOT	37,672	148	30,975	68,795	64,908	320	61,984	127,212
SFY18 AVG	3,139	12	2,581	5,733	5,409	27	5,165	10,601

	<b>SLMB/QI</b>	<b>SLMB/QI</b>	<b>SLMB/QI</b>	<b>SLMB/QI</b>
	<b>Aged</b>	<b>Blind</b>	<b>Disabled</b>	<b>MAABD</b>
<b>Month</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>
Jul 17	8,278	41	7,680	15,999
Aug	8,366	42	7,674	16,082
Sep	8,387	42	7,636	16,065
Oct	8,420	38	7,686	16,144
Nov	8,439	37	7,677	16,153
Dec	8,499	38	7,729	16,266
Jan 18	8,558	38	7,817	16,413
Feb	8,615	38	7,780	16,433
Mar	8,647	38	7,776	16,461
Apr	8,701	37	7,802	16,540
May	8,800	39	7,820	16,659
Jun	8,870	40	7,882	16,792
SFY18 TOT	102,580	468	92,959	196,007
SFY18 AVG	8,548	39	7,747	16,334

QI Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes QI1, QI3, QI9

NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9

(OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B

Premium only.

# HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

**AID CODE: WY9**

**STATE FISCAL YEAR 2018**

	HIWA (WY9)
Month	Cases
Jul 17	4
Aug	4
Sep	4
Oct	4
Nov	4
Dec	4
Jan 18	4
Feb	4
Mar	4
Apr	4
May	4
Jun	4
SFY18 TOT	48
SFY18 AVG	4

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

# COUNTY MATCH CASELOAD HISTORY

**AID CODES: CM1, CM3 & CM9**

**STATE FISCAL YEAR 2018**

<b>Month</b>	<b>Aged Cases (CM1)</b>	<b>Blind Cases (CM3)</b>	<b>Disabled Cases (CM9)</b>	<b>MAABD Cases</b>
<b>Jul 17</b>	<b>1,083</b>	<b>2</b>	<b>253</b>	<b>1,338</b>
<b>Aug</b>	<b>1,102</b>	<b>2</b>	<b>254</b>	<b>1,358</b>
<b>Sep</b>	<b>1,097</b>	<b>2</b>	<b>253</b>	<b>1,352</b>
<b>Oct</b>	<b>1,084</b>	<b>2</b>	<b>247</b>	<b>1,333</b>
<b>Nov</b>	<b>1,091</b>	<b>2</b>	<b>252</b>	<b>1,345</b>
<b>Dec</b>	<b>1,094</b>	<b>2</b>	<b>245</b>	<b>1,341</b>
<b>Jan 18</b>	<b>1,087</b>	<b>2</b>	<b>244</b>	<b>1,333</b>
<b>Feb</b>	<b>1,082</b>	<b>2</b>	<b>246</b>	<b>1,330</b>
<b>Mar</b>	<b>1,081</b>	<b>2</b>	<b>243</b>	<b>1,326</b>
<b>Apr</b>	<b>1,108</b>	<b>2</b>	<b>245</b>	<b>1,355</b>
<b>May</b>	<b>1,103</b>	<b>2</b>	<b>241</b>	<b>1,346</b>
<b>Jun</b>	<b>1,099</b>	<b>2</b>	<b>249</b>	<b>1,350</b>
<b>SFY18 TOT</b>	<b>13,111</b>	<b>24</b>	<b>2,972</b>	<b>16,107</b>
<b>SFY18 AVG</b>	<b>1,093</b>	<b>2</b>	<b>248</b>	<b>1,342</b>

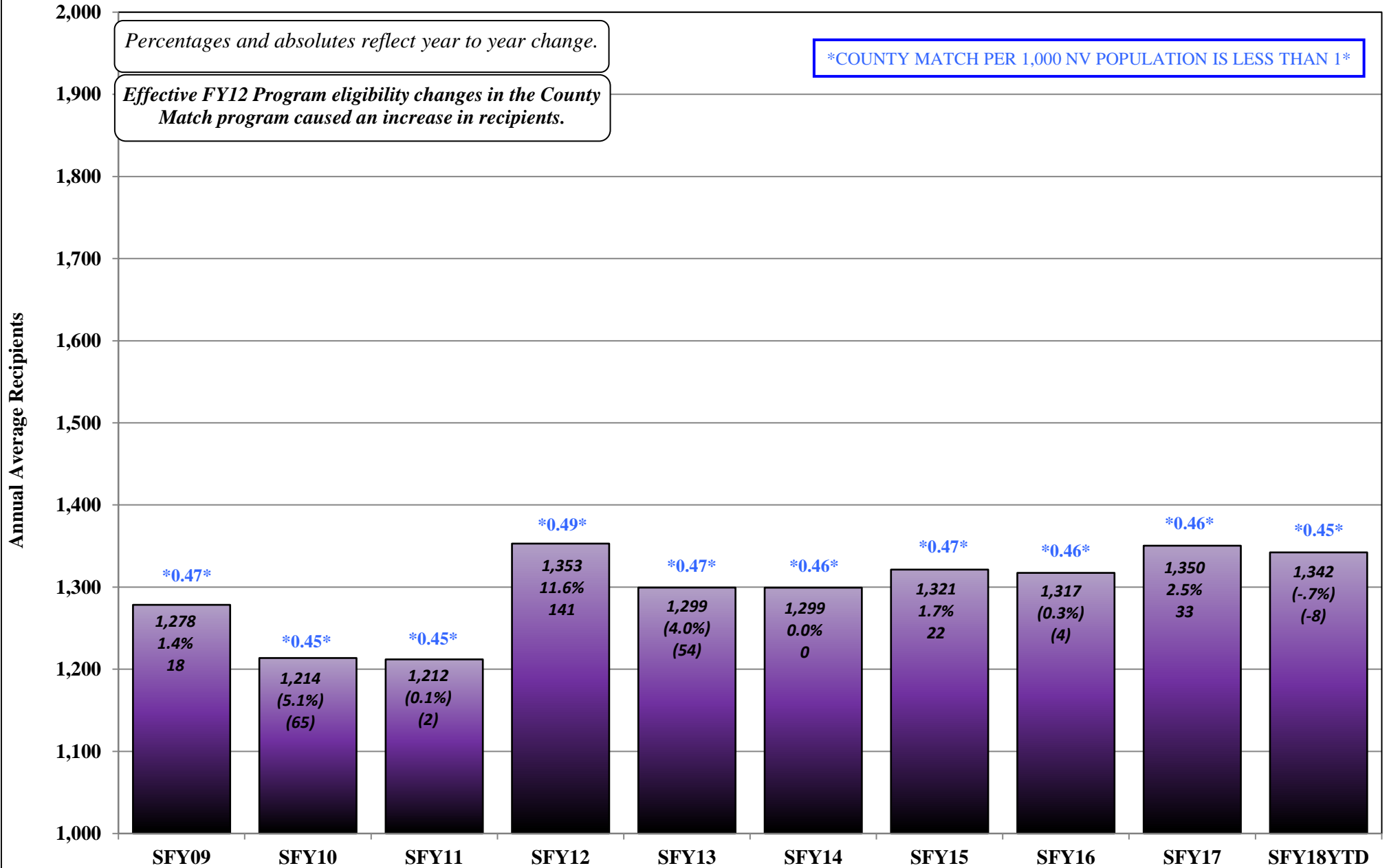
Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average County Match Recipients: SFY09 - SFY18YTD

### SFY18YTD = JUNE 2018



**CHILD WELFARE CASELOAD HISTORY**  
**AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85**  
**STATE FISCAL YEAR 2018**

Month	Title XIX Recipients								Non-XIX Recipients	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 17	6	7,222	3,437	10,665	201	80	281	10,946	33	10,979
Aug	4	7,124	3,426	10,554	194	64	258	10,812	32	10,844
Sep	7	7,211	3,431	10,649	196	57	253	10,902	32	10,934
Oct	5	7,240	3,399	10,644	173	61	234	10,878	32	10,910
Nov	4	7,338	3,494	10,836	184	67	251	11,087	32	11,119
Dec	3	7,400	3,379	10,782	195	71	266	11,048	28	11,076
Jan 18	4	7,487	3,463	10,954	196	73	269	11,223	28	11,251
Feb	4	7,505	3,419	10,928	186	78	264	11,192	35	11,227
Mar	5	7,499	3,481	10,985	194	74	268	11,253	39	11,292
Apr	7	7,257	3,534	10,798	191	73	264	11,062	38	11,100
May	3	7,289	3,572	10,864	193	78	271	11,135	36	11,171
Jun	5	7,618	3,408	11,031	196	79	275	11,306	40	11,346
SFY18 TOT	57	88,190	41,443	129,690	2,299	855	3,154	132,844	405	133,249
SFY18 AVG	5	7,349	3,454	10,808	192	71	263	11,070	34	11,104

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHC FP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

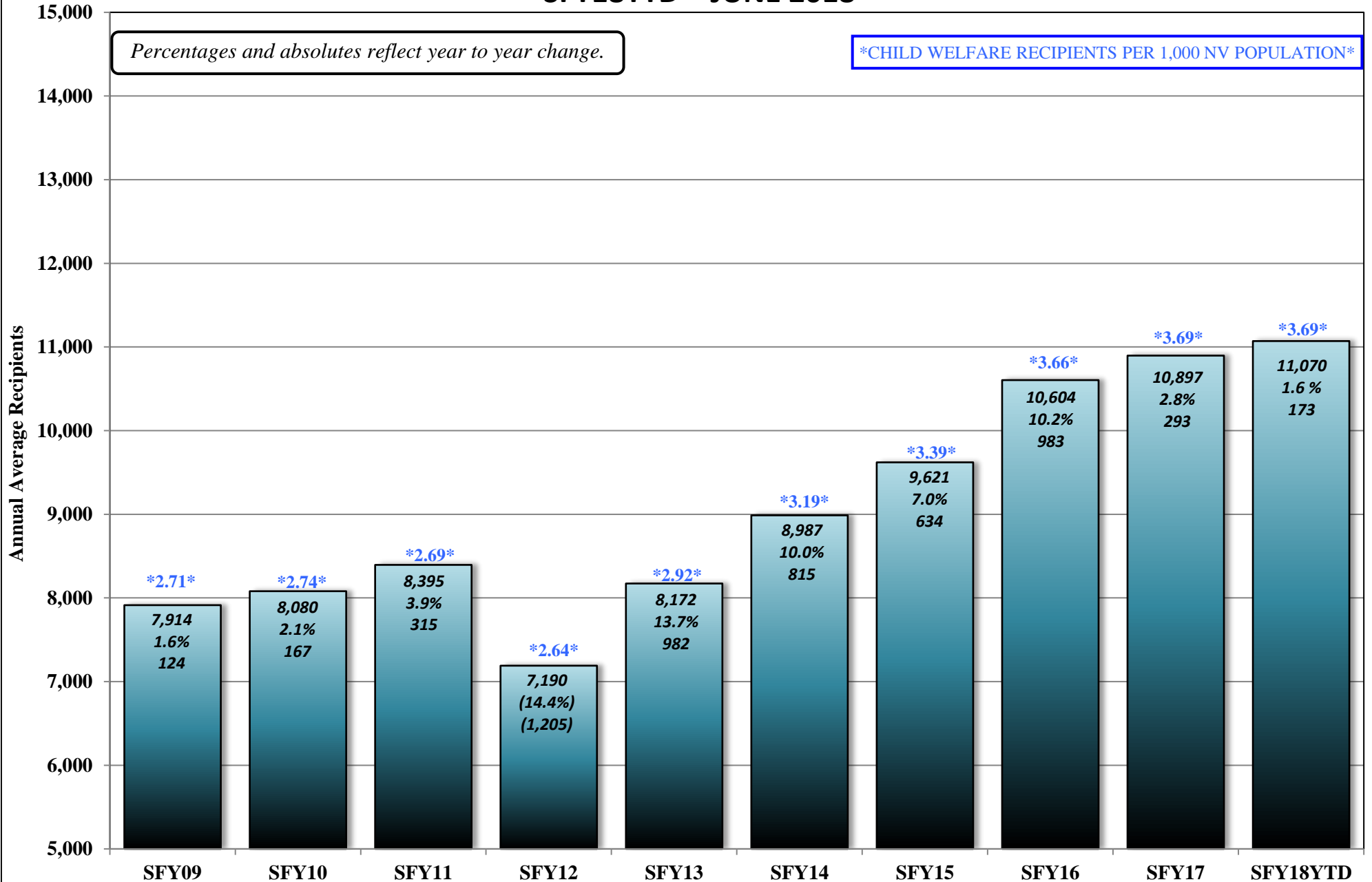
DWSS Secondary spreadsheet, Total tab

**NOTE: Total Title XIX & Non-XIX is for informational purposes only.**

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average Child Welfare Recipients: SFY09 - SFY18YTD

SFY18YTD = JUNE 2018



# SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

STATE FISCAL YEAR 2018

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER RECIPIENT
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
Jul 17	29,197	196,843	226,040	29,087	196,039	225,126	40,125	398,243	438,368	1.38	2.03	1.95	\$52,040,452	\$231.16	\$118.71
Aug	29,538	199,057	228,595	29,304	198,304	227,608	40,603	402,259	442,862	1.39	2.03	1.95	\$52,522,408	\$230.76	\$118.60
Sep	30,057	198,878	228,935	29,573	198,208	227,781	41,369	401,612	442,981	1.40	2.03	1.94	\$52,524,566	\$230.59	\$118.57
Oct	30,137	199,446	229,583	30,038	198,323	228,361	42,102	401,216	443,318	1.40	2.02	1.94	\$51,695,973	\$226.38	\$116.61
Nov	30,201	199,474	229,675	30,117	198,205	228,322	42,289	400,647	442,936	1.40	2.02	1.94	\$51,476,865	\$225.46	\$116.22
Dec	30,303	198,847	229,150	30,120	197,448	227,568	42,248	398,740	440,988	1.40	2.02	1.94	\$51,225,561	\$225.10	\$116.16
Jan 18	30,318	200,029	230,347	30,101	198,519	228,620	42,264	399,660	441,924	1.40	2.01	1.93	\$50,956,558	\$222.89	\$115.31
Feb	30,217	199,123	229,340	30,187	197,716	227,903	42,276	397,788	440,064	1.40	2.01	1.93	\$51,313,264	\$225.15	\$116.60
Mar	30,025	199,070	229,095	30,065	197,746	227,811	41,864	396,971	438,835	1.39	2.01	1.93	\$50,968,239	\$223.73	\$116.14
Apr	29,961	199,289	229,250	29,976	198,043	228,019	41,381	397,243	438,624	1.38	2.01	1.92	\$51,110,959	\$224.15	\$116.53
May	29,982	199,388	229,370	29,798	198,323	228,121	40,842	397,213	438,055	1.37	2.00	1.92	\$51,064,411	\$223.85	\$116.57
Jun	30,138	199,880	230,018	29,870	199,073	228,943	40,863	398,506	439,369	1.37	2.00	1.92	\$51,254,201	\$223.87	\$116.65
SFY18 TOT	360,074	2,389,324	2,749,398	358,236	2,375,947	2,734,183	498,226	4,790,098	5,288,324				\$618,153,457		
SFY18 AVG	30,006	199,110	229,117	29,853	197,996	227,849	41,519	399,175	440,694	1.39	2.02	1.93	\$51,512,788	\$226.09	\$116.89

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

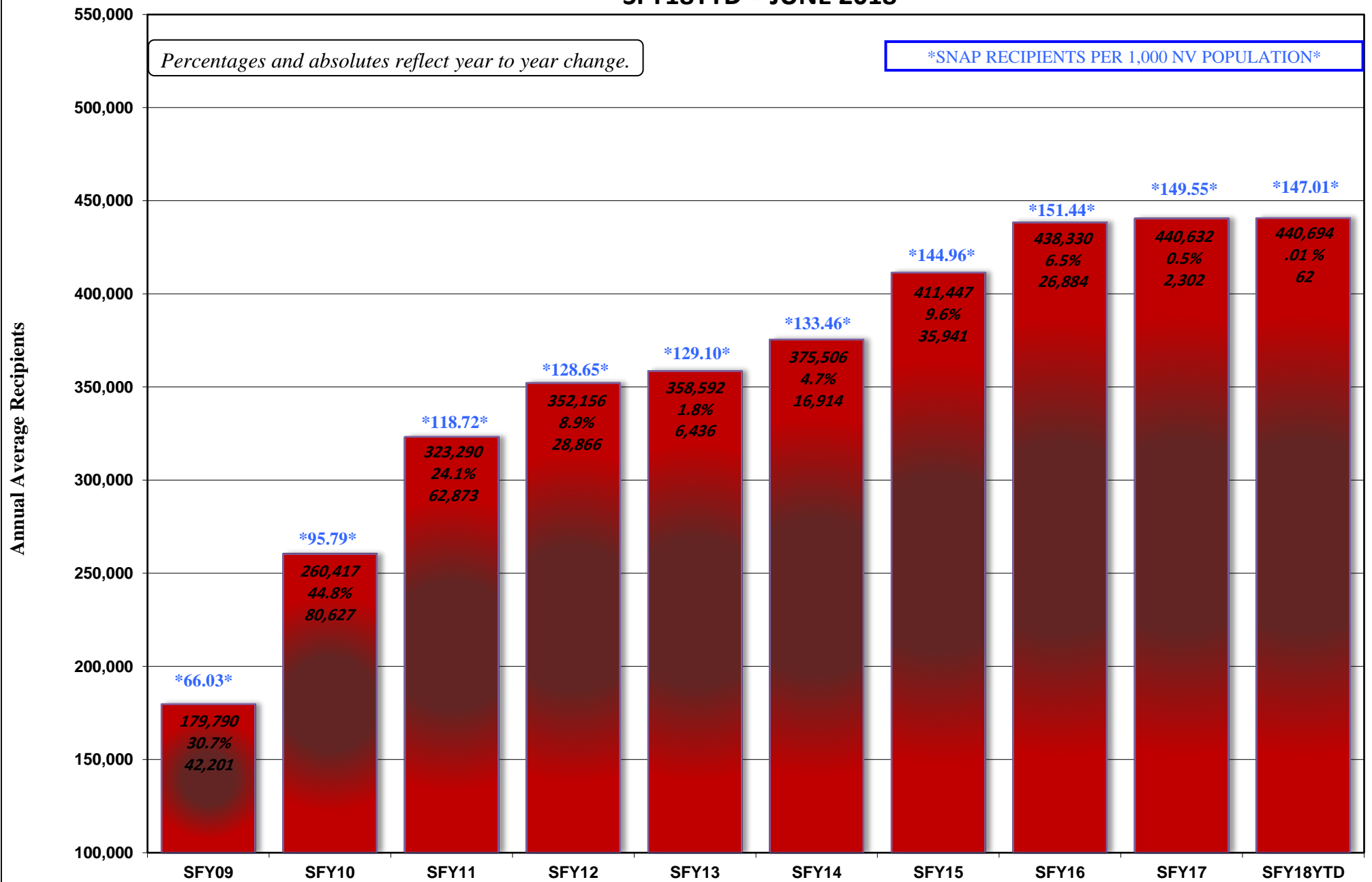
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

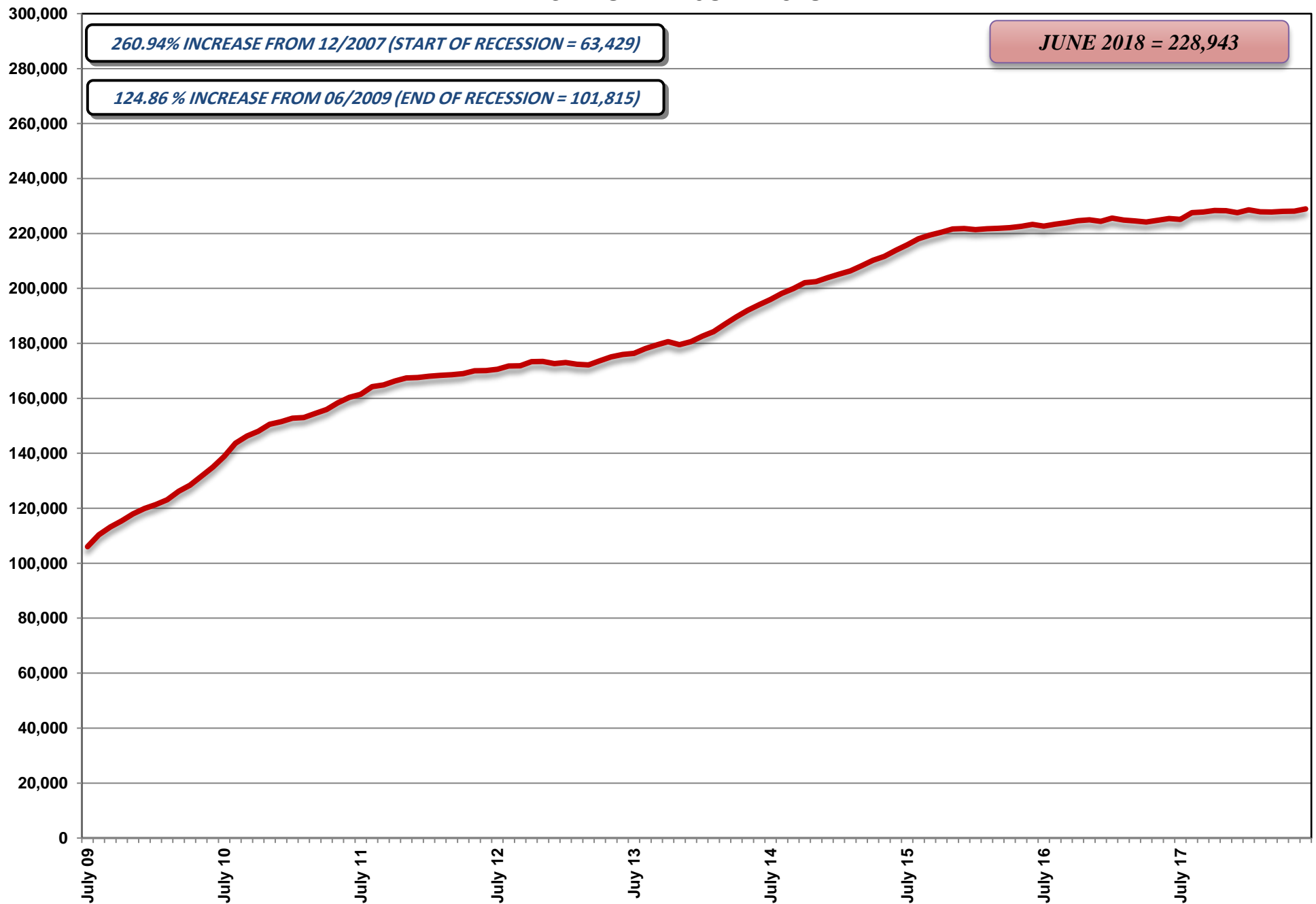
SNAP Authorized Cases = cases authorized or found eligible for benefits.

Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY09 - SFY18YTD**  
**SFY18YTD = JUNE 2018**



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES  
Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY09 - SFY18YTD  
SFY18YTD = JUNE 2018



# NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

STATE FISCAL YEAR 2018

	CHECK UP (NC)	CHECK UP (NC)	Average
Month	Cases	Recipients	Family Size
Jul 17	15,159	26,369	1.74
Aug	15,276	26,604	1.74
Sep	15,474	26,935	1.74
Oct	15,844	27,515	1.74
Nov	15,769	27,372	1.74
Dec	15,412	26,842	1.74
Jan 18	15,709	27,314	1.74
Feb	16,013	27,825	1.74
Mar	15,982	27,893	1.75
Apr	15,877	27,713	1.75
May	15,955	27,813	1.74
Jun	15,685	27,406	1.75
SFY18 TOT	188,155	327,601	
SFY18 AVG	15,680	27,300	1.74

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

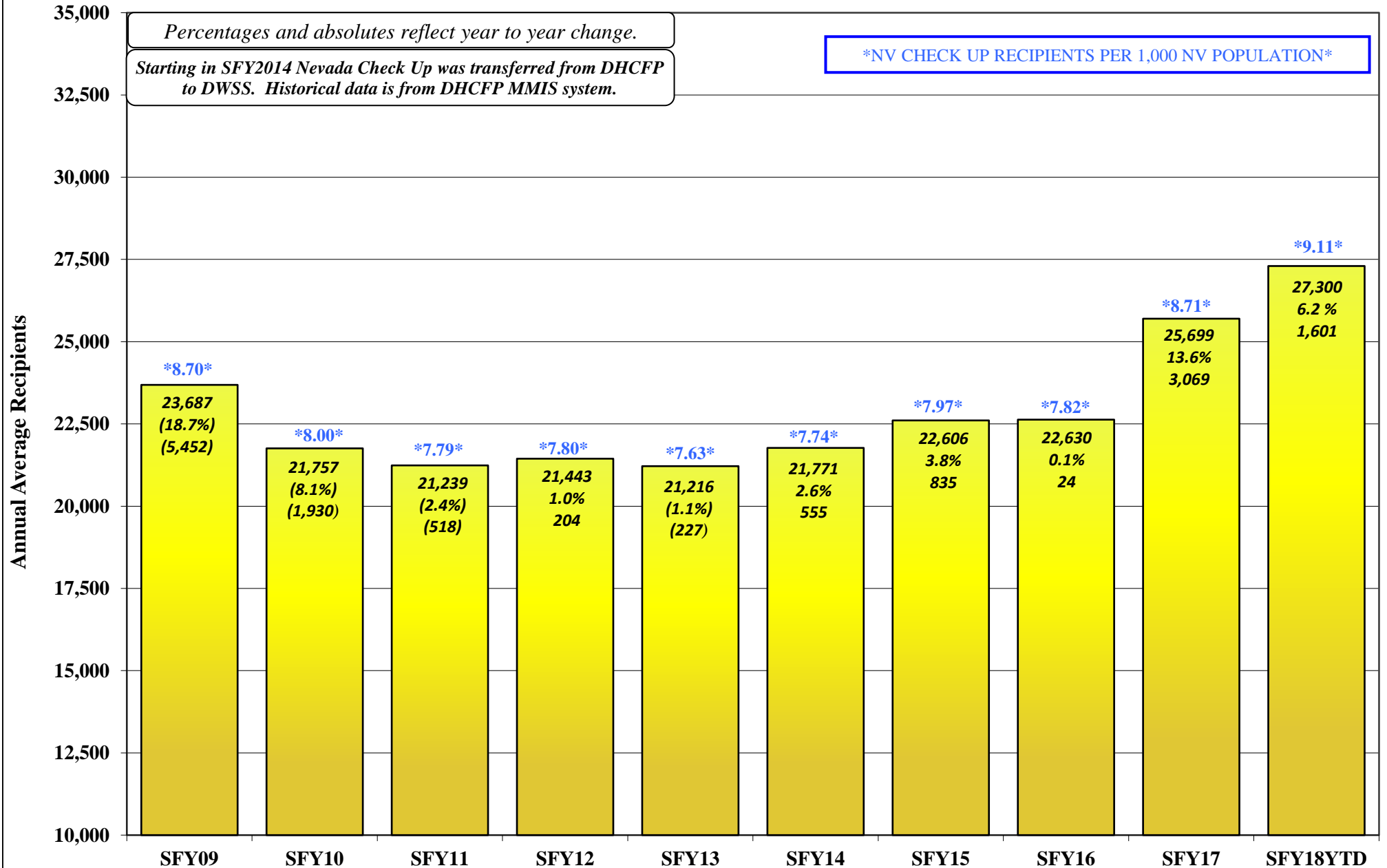
## Average Nevada Check Up: SFY09 - SFY18YTD

SFY18YTD = JUNE 2018

*Percentages and absolutes reflect year to year change.*

*Starting in SFY2014 Nevada Check Up was transferred from DHCFP to DWSS. Historical data is from DHCFP MMIS system.*

*\*NV CHECK UP RECIPIENTS PER 1,000 NV POPULATION\**





**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY09 - SFY18YTD**  
**SFY18YTD = JUNE 2018**

