



BRIAN SANDOVAL
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
1470 College Parkway
Carson City, Nevada 89706-7924
(775) 684-0500 • Fax (775) 684-0680

ROMAINE GILLILAND
Director
STEVE H. FISHER
Administrator

December 11, 2014

ACF/OFA
370 L'Enfant Promenade, SW
5th Floor East
Washington, DC 20447

Enclosed is Nevada's 2014 Caseload Reduction Credit Report. The report is submitted in accordance with ACF Instructions for Completing Form ACF-202 Caseload Reduction Report.

Nevada had no eligibility changes to report for FY 2014 which would have reduced the caseload as indicated on PART 1 –Eligibility Changes Made since FY 2005. The report has been posted to Nevada's Division of Welfare and Supportive Services website to elicit public comment. Comments if any received will be provided upon receipt.

If you have any questions concerning the report, please contact Nova Murray, Chief, Eligibility and Payments, at (775) 684-0553.

Sincerely,

A handwritten signature in black ink that reads "Steve H. Fisher".

Steve H. Fisher
Administrator

Enclosures

pc: Julie Fong, Region IX, Administration for Children and Families
Nova Murray, Chief, Eligibility and Payments

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion December 10, 2014

State: Nevada

Fiscal Year to which credit applies: 2015

Overall Report (check one)
Two-parent Report

Apply the overall credit to the two-parent participation rate? yes
 no

PART 1 –Eligibility Changes Made Since FY 2005

(Complete this section for EACH change)

1. Name of eligibility change: 60 month disqualification for misuse of TANF Vocational Training Allowance.
2. Implementation date of eligibility change: October 1, 2006
3. Description of policy, including the change from prior policy:

The new policy provides for a 60 month Intentional Program Violation if a recipient either misuses funds paid directly to them for training or fails to return funds reimbursed by the provider of the training to fails to participate in the training which was paid for.

4. Description of the methodology used to calculate the estimated impact of this eligibility change (attach supporting materials to this form):

No changes were affected by this policy change and therefore there is no methodology for estimating the impact of this change.

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: 0

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Overall Credit

	A	B	C	D	E	F
1	State?			Fiscal Year to which credit applies:		2015
2				Date of Completion:	12/10/2014	
3	PART 2 – Estimate of Caseload Reduction Credit					
4						
5	Impact of All Changes			Caseload Reduction Calculation		
6				FY 2005 TANF Caseload	7,933	
7				FY 2005 SSP Caseload	0	
8				Total FY 2005 Caseload	7,933	
9				FY 2014 TANF Caseload	12,133	
10				FY 2014 SSP Caseload	0	
11				Total FY 2014 Caseload	12,133	
12				Excess MOE Cases in FY 2014	2,055	
13				Adjusted FY 2014 Caseload	10,078	
14				Caseload Decline	-2,145	-27.0%
15				Decline – Net Impact	-2,145	
16						
17				Caseload Reduction Credit =		0.0%
18						
19						
20						
21						
22						
23						
24						
25						
26	Net Impact		0			
27						
28						

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Two-Parent Credit

	A	B	C	D	E	F
1				Fiscal Year to which credit applies:		2015
2				Date of Completion:	12/10/2014	
3	PART 2 – Estimate of Caseload Reduction Credit -- 2-Parent Caseload					
4						
5	<u>Impact of All Changes</u>			<u>Caseload Reduction Calculation</u>		
6				FY 2005 TANF 2-Parent Caseload	0	
7				FY 2005 SSP 2-Parent Caseload	0	
8				Total FY 2005 Caseload	0	
9				FY 2014 TANF 2-Parent Caseload	1,455	
10				FY 2014 SSP 2-Parent Caseload	0	
11				Total FY 2014 2-Parent Caseload	1,455	
12				Excess MOE 2-Parent Cases in FY 2014	246	
13				Adjusted FY 2014 Caseload	1,209	
14				Caseload Decline	-1,209	0.0%
15				Decline – Net Impact	-1,209	
16						
17				2-Parent Caseload Reduction Credit =		0.0%
18						
19						
20						
21						
22						
23						
24						
25						
26	Net Impact		0			
27						
28						

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Excess MOE Worksheet**

	A	B	C	D	E	F
1				Fiscal Year to which credit applies:		2015
2				Date of Completion:		12/10/2014
3	Excess MOE Calculation Worksheet					
4						
5	Caseload Data			Expenditure Data		
6	FY 2005 TANF Caseload	7,933		Total Expenditures		
7	FY 2005 SSP Caseload	0		FY 2014 Total Federal Expenditures		\$54,457,018
8	Total FY 2005 Caseload	7,933		FY 2014 Total MOE Expenditures		\$43,835,054
9	FY 2014 TANF Caseload	12,133		Total Expenditures (Federal + MOE)		\$98,292,072
10	FY 2014 SSP Caseload	0				
11	Total FY 2014 Caseload	12,133		Assistance Expenditures		
12				FY 2014 Federal Expenditures on Assistance		\$39,757,068
13	2-Parent Caseload Data			FY 2014 MOE Expenditures on Assistance		\$10,960,494
14	FY 2005 2-p TANF Caseload	0		Total Expenditures on Assistance (Federal + MOE)		\$50,717,562
15	FY 2005 2-p SSP Caseload	0		Percentage of Expenditures on Assistance		51.60%
16	Total FY 2005 Caseload	0				
17	FY 2014 2-p TANF Caseload	1,455		Expenditures Per Case		
18	FY 2014 2-p SSP Caseload	0		Average Expenditures per Case		\$8,101
19	Total FY 2014 Caseload	1,455		Average Expenditures per Case on Assistance		\$4,180
20						
21				MOE and Excess MOE		
22				Required MOE (80% or 75%)		\$27,188,122
23				Excess MOE Expenditures		\$16,646,932
24				Excess MOE Expenditures on Assistance		\$8,589,623
25	Adjusted Caseload Data					
26	Adjusted FY 2014 Overall Caseload	10,078		Assistance Cases Funded by Excess MOE		2,055
27	Adjusted FY 2014 2-parent Caseload	1,209		2-Parent Assistance Cases Funded by Excess MOE		246
28						
29						
30						
31						
32						

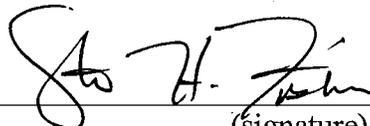
FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion December 10, 2014

State: Nevada Fiscal Year to which credit applies: 2015

PART 3 -- Certification

I certify that we have provided the public an appropriate opportunity to comment on the estimates and methodology used to complete this report and considered those comments in completing it. Further, I certify that this report incorporates all reductions in the caseload resulting from State eligibility changes and changes in Federal requirements since Fiscal Year 2005.



(signature)

Steve H. Fisher

(name)

Administrator

(title)

Persons wishing to comment on the 2015 Caseload Reduction Credit should submit their comments in writing to:

Steve H. Fisher, Administrator
Nevada Division of Welfare and Supportive Services
1470 College Parkway
Carson City, NV 89706