



DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICE
1470 College Parkway Carson City, NV 89706-7924
Telephone (775) 684-0500 · Fax (775) 684-0614 <http://dwss.nv.gov>

August 19, 2019

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: JULY 2019 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY18 AVE/MO TO SFY19 AVE/MO
July TANF CASH GRANT RECIPIENTS	3.25% 659	-12.40% (2,965)	-6.38% (1,427)
July OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	0.30% 831	-2.05% (5,870)	-0.84% (2,370)
July PWC RECIPIENTS (Formally CHAP) (Without Retro)	0.33% 839	-3.05% (7,913)	-1.20% (3,044)
July AGED CASES (Without Retro)	0.36% 51	4.91% 657	2.51% 344
July DISABLED CASES (Without Retro)	0.47% 194	-1.01% (425)	-0.65% (270)
July MEDICAID ELIGIBLES (Without Retro)	0.33% 2,107	-1.67% (11,004)	-0.60% (3,910)
July NV CHECKUP RECIPIENTS	0.37% 98	-5.50% (1,543)	-6.92% (1,971)
June SNAP PERSONS	0.31% 1,294	-4.50% (19,767)	-2.99% (13,160)

"Working for the Welfare of ALL Nevadans"



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The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES W/O RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
July 18	23,902	0.00%	438,216	0.00%	660,791	0.00%	28,066	0.00%
August	24,401	2.09%	439,822	0.37%	661,988	0.18%	28,608	1.93%
September	23,493	-3.72%	437,137	-0.61%	660,881	-0.17%	28,027	-2.03%
October	23,877	1.63%	434,898	-0.51%	660,477	-0.06%	28,144	0.42%
November	22,498	-5.78%	430,141	-1.09%	655,369	-0.77%	28,937	2.82%
December	22,684	0.83%	427,773	-0.55%	651,512	-0.59%	29,122	0.64%
January 19	22,422	-1.15%	425,264	-0.59%	650,494	-0.16%	29,890	2.64%
February	21,535	-3.96%	421,506	-0.88%	648,640	-0.29%	30,588	2.34%
March	20,778	-3.52%	418,397	-0.74%	648,272	-0.06%	29,854	-2.40%
April	20,966	0.90%	419,347	0.23%	649,630	0.21%	27,350	-8.39%
May	21,529	2.69%	418,308	-0.25%	648,627	-0.15%	26,917	-1.58%
June 19	20,278	-5.81%	419,602	0.31%	647,680	-0.15%	26,425	-1.83%
July 19	20,937	3.25%			649,787	0.33%	26,523	0.37%
Jul 18-Jul 19 Avg	22,254	-1.05%	427,534	-0.39%	653,396	-0.14%	28,342	-0.42%

"Working for the Welfare of ALL Nevadans"

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2020

AUGUST 19, 2019 CASELOAD MEETING

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CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2020

AUGUST 19, 2019 CASELOAD MEETING

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TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2020

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			375	374	818	1,192	3,503	3,518	6,230	9,748	3,878	3,892	7,048	10,940	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			375	374	818	1,192	3,503	3,518	6,230	9,748	3,878	3,892	7,048	10,940	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			375	374	818	1,192	3,503	3,518	6,230	9,748	3,878	3,892	7,048	10,940	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			375	374	818	1,192	3,503	3,518	6,230	9,748	3,878	3,892	7,048	10,940	2.82
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			375	374	818	1,192	3,503	3,518	6,230	9,748	3,878	3,892	7,048	10,940	
SFY20 AVG			375	374	818	1,192	3,503	3,518	6,230	9,748	3,878	3,892	7,048	10,940	2.82

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$101,624.00	\$948,949.00	\$1,050,573.00	\$0.00	\$0.00	\$0.00	\$101,624.00	\$948,949.00	\$1,050,573.00	\$85.26	\$97.35	\$96.03	\$270.91
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$101,624.00	\$948,949.00	\$1,050,573.00	\$0.00	\$0.00	\$0.00	\$101,624.00	\$948,949.00	\$1,050,573.00				
SFY20 AVG	\$101,624.00	\$948,949.00	\$1,050,573.00	\$0.00	\$0.00	\$0.00	\$101,624.00	\$948,949.00	\$1,050,573.00	\$85.26	\$97.35	\$96.03	\$270.91

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2020

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			2	3	5	8	31	59	66	125	33	62	71	133	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			2	3	5	8	31	59	66	125	33	62	71	133	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			2	3	5	8	31	59	66	125	33	62	71	133	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			2	3	5	8	31	59	66	125	33	62	71	133	4.03
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			2	3	5	8	31	59	66	125	33	62	71	133	
SFY20 AVG			2	3	5	8	31	59	66	125	33	62	71	133	4.03

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$828.00	\$8,960.00	\$9,788.00	\$0.00	\$0.00	\$0.00	\$828.00	\$8,960.00	\$9,788.00	\$103.50	\$71.68	\$73.59	\$296.61
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$828.00	\$8,960.00	\$9,788.00	\$0.00	\$0.00	\$0.00	\$828.00	\$8,960.00	\$9,788.00				
SFY20 AVG	\$828.00	\$8,960.00	\$9,788.00	\$0.00	\$0.00	\$0.00	\$828.00	\$8,960.00	\$9,788.00	\$103.50	\$71.68	\$73.59	\$296.61

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2020

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			21	42	63	105	568	1,119	1,312	2,431	589	1,161	1,375	2,536	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			21	42	63	105	568	1,119	1,312	2,431	589	1,161	1,375	2,536	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			21	42	63	105	568	1,119	1,312	2,431	589	1,161	1,375	2,536	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19		21	42	63	105	568	1,119	1,312	2,431	589	1,161	1,375	2,536	4.31
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 20														
Feb														
Mar														
Apr														
May														
Jun														
SFY20 TOTAL		21	42	63	105	568	1,119	1,312	2,431	589	1,161	1,375	2,536	4.31
SFY20 AVG		21	42	63	105	568	1,119	1,312	2,431	589	1,161	1,375	2,536	4.31

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$7,046.00	\$162,749.00	\$169,795.00	\$0.00	\$0.00	\$0.00	\$7,046.00	\$162,749.00	\$169,795.00	\$67.10	\$66.95	\$66.95	\$288.28
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$7,046.00	\$162,749.00	\$169,795.00	\$0.00	\$0.00	\$0.00	\$7,046.00	\$162,749.00	\$169,795.00				
SFY20 AVG	\$7,046.00	\$162,749.00	\$169,795.00	\$0.00	\$0.00	\$0.00	\$7,046.00	\$162,749.00	\$169,795.00	\$67.10	\$66.95	\$66.95	\$288.28

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2020

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			323	4	496	500	1,503	10	2,434	2,444	1,826	14	2,930	2,944	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			323	4	496	500	1,503	10	2,434	2,444	1,826	14	2,930	2,944	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			323	4	496	500	1,503	10	2,434	2,444	1,826	14	2,930	2,944	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19		323	4	496	500	1,503	10	2,434	2,444	1,826	14	2,930	2,944	1.61
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 20														
Feb														
Mar														
Apr														
May														
Jun														
SFY20 TOTAL		323	4	496	500	1,503	10	2,434	2,444	1,826	14	2,930	2,944	1.61
SFY20 AVG		323	4	496	500	1,503	10	2,434	2,444	1,826	14	2,930	2,944	1.61

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$137,430.00	\$639,041.00	\$776,471.00	\$0.00	\$0.00	\$0.00	\$137,430.00	\$639,041.00	\$776,471.00	\$274.86	\$261.47	\$263.75	\$425.23
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$137,430.00	\$639,041.00	\$776,471.00	\$0.00	\$0.00	\$0.00	\$137,430.00	\$639,041.00	\$776,471.00				
SFY20 AVG	\$137,430.00	\$639,041.00	\$776,471.00	\$0.00	\$0.00	\$0.00	\$137,430.00	\$639,041.00	\$776,471.00	\$274.86	\$261.47	\$263.75	\$425.23

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2020

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			22	0	36	36	159	6	288	294	181	6	324	330	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			22	0	36	36	159	6	288	294	181	6	324	330	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			22	0	36	36	159	6	288	294	181	6	324	330	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19		22	0	36	36	159	6	288	294	181	6	324	330	1.82
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 20														
Feb														
Mar														
Apr														
May														
Jun														
SFY20 TOTAL		22	0	36	36	159	6	288	294	181	6	324	330	
SFY20 AVG		22	0	36	36	159	6	288	294	181	6	324	330	1.82

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$15,742.00	\$124,938.00	\$140,680.00	\$0.00	\$0.00	\$0.00	\$15,742.00	\$124,938.00	\$140,680.00	\$437.28	\$424.96	\$426.30	\$777.24
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$15,742.00	\$124,938.00	\$140,680.00	\$0.00	\$0.00	\$0.00	\$15,742.00	\$124,938.00	\$140,680.00	\$437.28	\$424.96	\$426.30	\$777.24
SFY20 AVG	\$15,742.00	\$124,938.00	\$140,680.00	\$0.00	\$0.00	\$0.00	\$15,742.00	\$124,938.00	\$140,680.00	\$437.28	\$424.96	\$426.30	\$777.24

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2020

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			32	0	79	79	891	9	2,293	2,302	923	9	2,372	2,381	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			32	0	79	79	891	9	2,293	2,302	923	9	2,372	2,381	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			32	0	79	79	891	9	2,293	2,302	923	9	2,372	2,381	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19		32	0	79	79	891	9	2,293	2,302	923	9	2,372	2,381	2.58
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 20														
Feb														
Mar														
Apr														
May														
Jun														
SFY20 TOTAL		32	0	79	79	891	9	2,293	2,302	923	9	2,372	2,381	2.58
SFY20 AVG		32	0	79	79	891	9	2,293	2,302	923	9	2,372	2,381	2.58

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$8,540.00	\$292,514.00	\$301,054.00	\$0.00	\$0.00	\$0.00	\$8,540.00	\$292,514.00	\$301,054.00	\$108.10	\$127.07	\$126.44	\$326.17
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$8,540.00	\$292,514.00	\$301,054.00	\$0.00	\$0.00	\$0.00	\$8,540.00	\$292,514.00	\$301,054.00				
SFY20 AVG	\$8,540.00	\$292,514.00	\$301,054.00	\$0.00	\$0.00	\$0.00	\$8,540.00	\$292,514.00	\$301,054.00	\$108.10	\$127.07	\$126.44	\$326.17

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2020

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			268	6	511	517	674	4	1,133	1,137	942	10	1,644	1,654	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			268	6	511	517	674	4	1,133	1,137	942	10	1,644	1,654	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			268	6	511	517	674	4	1,133	1,137	942	10	1,644	1,654	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19		268	6	511	517	674	4	1,133	1,137	942	10	1,644	1,654	1.76
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 20														
Feb														
Mar														
Apr														
May														
Jun														
SFY20 TOTAL		268	6	511	517	674	4	1,133	1,137	942	10	1,644	1,654	
SFY20 AVG		268	6	511	517	674	4	1,133	1,137	942	10	1,644	1,654	1.76

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$82,200.00	\$193,387.00	\$275,587.00	\$0.00	\$0.00	\$0.00	\$82,200.00	\$193,387.00	\$275,587.00	\$158.99	\$170.09	\$166.62	\$292.56
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$82,200.00	\$193,387.00	\$275,587.00	\$0.00	\$0.00	\$0.00	\$82,200.00	\$193,387.00	\$275,587.00				
SFY20 AVG	\$82,200.00	\$193,387.00	\$275,587.00	\$0.00	\$0.00	\$0.00	\$82,200.00	\$193,387.00	\$275,587.00	\$158.99	\$170.09	\$166.62	\$292.56

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2020

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY20 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2020

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SFY20 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: SG

STATE FISCAL YEAR 2020

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			0	0	0	0	6	8	11	19	6	8	11	19	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			0	0	0	0	6	8	11	19	6	8	11	19	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			0	0	0	0	6	8	11	19	6	8	11	19	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			0	0	0	0	6	8	11	19	6	8	11	19	3.17
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			0	0	0	0	6	8	11	19	6	8	11	19	
SFY20 AVG			0	0	0	0	6	8	11	19	6	8	11	19	3.17

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

** All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$0.00	\$8,655.00	\$8,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,655.00	\$8,655.00	\$0.00	\$455.53	\$455.53	\$1,442.50
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$0.00	\$8,655.00	\$8,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,655.00	\$8,655.00				
SFY20 AVG	\$0.00	\$8,655.00	\$8,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,655.00	\$8,655.00	\$0.00	\$455.53	\$455.53	\$1,442.50

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

ADULT MED ONLY CASELOAD HISTORY
AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
STATE FISCAL YEAR 2020

		AID CODE TR						AID CODE PM						AID CODE CH						AID CODE AM				
		AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	AID CODE TR TOTAL RECIPS	AID CODE TR FAMILY SIZE		AID CODE PM TOTAL CASES	AID CODE PM #REF! RECIPS	AID CODE PM CHILD RECIPS	AID CODE PM TOTAL RECIPS	AID CODE PM FAMILY SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE		AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE
Jul 19		2,709	3,654	4,382	8,036	2.97		0	0	0	0	0.00		125,824	19,431	231,995	251,426	2.00		41,888	45,358	0	45,358	1.08
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 20																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY20 TOTAL		2,709	3,654	4,382	8,036			0	0	0	0			125,824	19,431	231,995	251,426			41,888	45,358	0	45,358	
SFY20 AVG		2,709	3,654	4,382	8,036	3		0	0	0	0	0.00		125,824	19,431	231,995	251,426	2.00		41,888	45,358	0	45,358	1.08

		AID CODE SN						EM4						AID CODE MCB						AID CODE AO				
		AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	AID CODE SN TOTAL RECIPS	AID CODE SN FAMILY SIZE		AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	AID CODE EM4 TOTAL RECIPS	AID CODE EM4 FAMILY SIZE		AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	AID CODE MCB TOTAL RECIPS	AID CODE MCB FAMILY SIZE		AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	AID CODE AO TOTAL RECIPS	AID CODE AO FAMILY SIZE
MONTH																								
Jul 19		0	0	0	0	0.00		1,614	1,586	32	1,618	1.00		137	137	0	137	1.00		629	629	0	629	1.00
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 20																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY20 TOTAL		0	0	0	0			1,614	1,586	32	1,618			137	137	0	137			629	629	0	629	
SFY20 AVG		0	0	0	0	0.00		1,614	1,586	32	1,618	1.00		137	137	0	137	1.00		629	629	0	629	1.00

		OBRA "5"						TOTAL MED ONLY (INCLUDES CHAP & PE)						AID CODE CH WITH PE						AID CODE AM WITH PE				
		OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILD RECIPS	OBRA "5" TOTAL RECIPS	OBRA "5" FAMILY SIZE		TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHILD RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAMILY SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE		AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE
MONTH																								
Jul 19		984	0	992	992	1.01		173,785	70,795	237,401	308,196	1.77		125,824	19,431	231,995	251,426	2.00		41,888	45,358	0	45,358	1.08
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 20																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY20 TOTAL		984	0	992	992			173,785	70,795	237,401	308,196			125,824	19,431	231,995	251,426			41,888	45,358	0	45,358	
SFY20 AVG		984	0	992	992	1.01		173,785	70,795	237,401	308,196	1.77		125,824	19,431	231,995	251,426	2.00		41,888	45,358	0	45,358	1.08

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

ACA MED CASELOAD HISTORY
AID CODES: CH1, AM1, CA, EM2, EM8
STATE FISCAL YEAR 2020

		AM1 - 13						CH1 - 11						CA - 13						EM2 - 13				
		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		AID CODE EM2 TOTAL CASES	AID CODE EM2 ADULT RECIPS	AID CODE EM2 CHILD RECIPS	AID CODE EM2 TOTAL RECIPS	AID CODE EM2 FAMILY SIZE
Jul 19		49,182	58,988	0	58,988	1.20		7,749	801	12,197	12,998	1.68		144,336	150,737	0	150,737	1.04		655	661	0	661	1.01
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 20																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY20 TOTAL		49,182	58,988	0	58,988	1.20		7,749	801	12,197	12,998	1.68		144,336	150,737	0	150,737	1.04		655	661	0	661	1.01
SFY20 AVG		49,182	58,988	0	58,988	1.20		7,749	801	12,197	12,998	1.68		144,336	150,737	0	150,737	1.04		655	661	0	661	1.01

		EM8 - 11						TOTAL ACA MED ONLY W/PE - MANDATORY (11)						TOTAL ACA MED ONLY W/PE - OPTIONAL (13)						TOTAL ACA W/PE - (11 & 13)				
		AID CODE EM8 TOTAL CASES	AID CODE EM8 ADULT RECIPS	AID CODE EM8 CHILD RECIPS	AID CODE EM8 TOTAL RECIPS	AID CODE EM8 FAMILY SIZE		TOT ACA 11 TOTAL CASES	TOT ACA 11 ADULT RECIPS	TOT ACA 11 CHILD RECIPS	TOT ACA 11 TOTAL RECIPS	TOT ACA 11 FAMILY SIZE		TOT ACA 13 TOTAL CASES	TOT ACA 13 ADULT RECIPS	TOT ACA 13 CHILD RECIPS	TOT ACA 13 TOTAL RECIPS	TOT ACA 13 FAMILY SIZE		TOT ACA 11 & 13 TOTAL CASES	TOT ACA 11 & 13 ADULT RECIPS	TOT ACA 11 & 13 CHILD RECIPS	TOT ACA 11 & 13 TOTAL RECIPS	TOT ACA 11 & 13 FAMILY SIZE
MONTH																								
Jul 19		4	2	2	4	1.00		7,753	803	12,199	13,002	1.68		194,173	210,386	0	210,386	210,386		201,926	211,189	12,199	223,388	1.11
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 20																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY20 TOTAL		4	2	2	4	1.00		7,753	803	12,199	13,002	1.68		194,173	210,386	0	210,386	210,386		201,926	211,189	12,199	223,388	1.11
SFY20 AVG		4	2	2	4	1.00		7,753	803	12,199	13,002	1.68		194,173	210,386	0	210,386	210,386		201,926	211,189	12,199	223,388	1.11

		AM1 WITH PE - 13						CH1 WITH PE - 11						CA WITH PE - 13					
		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE	
MONTH																			
Jul 19		49,182	58,988	0	58,988	1.20		7,749	801	12,197	12,998	1.68		144,336	150,737	0	150,737	1.04	
Aug																			
Sep																			
Oct																			
Nov																			
Dec																			
Jan 20																			
Feb																			
Mar																			
Apr																			
May																			
Jun																			
SFY20 TOTAL		49,182	58,988	0	58,988	1.20		7,749	801	12,197	12,998	1.68		144,336	150,737	0	150,737	1	
SFY20 AVG		49,182	58,988	0	58,988	1.20		7,749	801	12,197	12,998	1.68		144,336	150,737	0	150,737	1	

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**
PE = PRESUMPTIVE MED-21b

PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY

AID CODES: AM, AM1, CH, CH1, CHP*, CA

STATE FISCAL YEAR 2020

		AM - 12						AM1 - 13						CH - 12						CH1 - 11				
		AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 19																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 20																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY20 TOTAL																								
SFY20 AVG																								

		CHP - 12						TOTAL CH (CH + CHP) - 12						CA - 13						TOTAL PRESUMPTIVE ELIGIBILITY				
		AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
MONTH																								
Jul 19																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 20																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY20 TOTAL																								
SFY20 AVG																								

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).

NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.

*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG
STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			1,043	429	2,008	2,437	7,335	4,733	13,767	18,500	8,378	5,162	15,775	20,937	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			1,043	429	2,008	2,437	7,335	4,733	13,767	18,500	8,378	5,162	15,775	20,937	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			1,043	429	2,008	2,437	7,335	4,733	13,767	18,500	8,378	5,162	15,775	20,937	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			1,043	429	2,008	2,437	7,335	4,733	13,767	18,500	8,378	5,162	15,775	20,937	2.50
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			1,043	429	2,008	2,437	7,335	4,733	13,767	18,500	8,378	5,162	15,775	20,937	
SFY20 AVG			1,043	429	2,008	2,437	7,335	4,733	13,767	18,500	8,378	5,162	15,775	20,937	2.50

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG
STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$353,410.00	\$2,379,193.00	\$2,732,603.00	\$0.00	\$0.00	\$0.00	\$353,410.00	\$2,379,193.00	\$2,732,603.00	\$145.02	\$128.61	\$130.52	\$326.16
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$353,410.00	\$2,379,193.00	\$2,732,603.00	\$0.00	\$0.00	\$0.00	\$353,410.00	\$2,379,193.00	\$2,732,603.00				
SFY20 AVG	\$353,410.00	\$2,379,193.00	\$2,732,603.00	\$0.00	\$0.00	\$0.00	\$353,410.00	\$2,379,193.00	\$2,732,603.00	\$145.02	\$128.61	\$130.52	\$326.16

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY

TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2020

	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS
	TOTAL TANF CASH CASES & RECIPIENTS				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro (R&S USE ONLY)							
	(NOT MEDICAID ELIGIBLE)																							
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 19	8,378	5,162	15,775	20,937	47,961	51,364	5,406	56,770	201,926	211,189	12,199	223,388	249,887	262,553	17,605	280,158	375,711	281,984	249,600	531,584	2.50	1.18	1.11	1.12
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 20																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY20 AVG	8,378	5,162	15,775	20,937	47,961	51,364	5,406	56,770	201,926	211,189	12,199	223,388	249,887	262,553	17,605	280,158	375,711	281,984	249,600	531,584				
SFY20 AVG	8,378	5,162	15,775	20,937	47,961	51,364	5,406	56,770	201,926	211,189	12,199	223,388	249,887	262,553	17,605	280,158	375,711	281,984	249,600	531,584	2.50	1.18	1.11	1.12

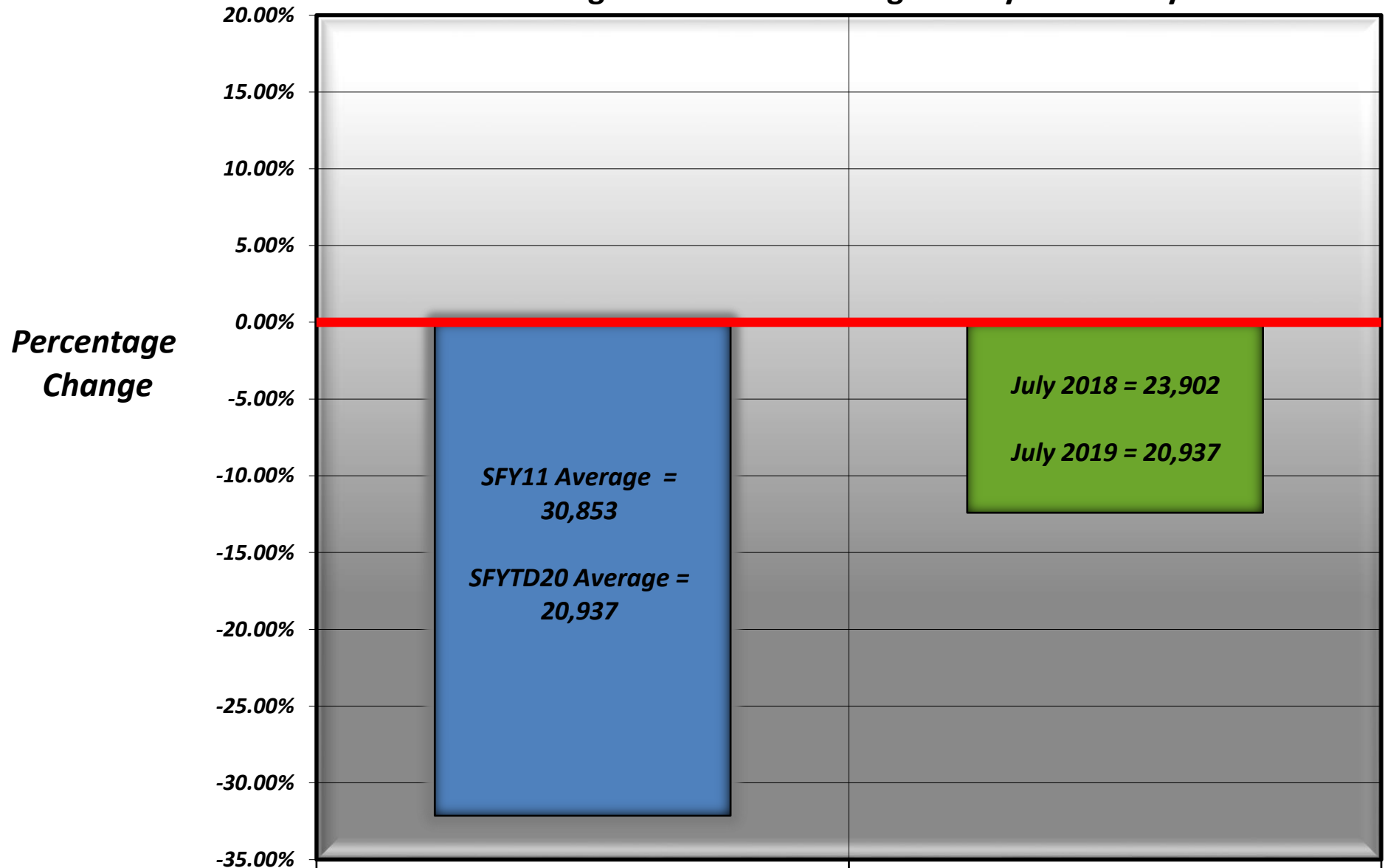
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TANF Recipients Percentage Change
SFY11 Average - SFY20YTD Average & July 2018 - July 2019



TANF Recipients Percentage Change

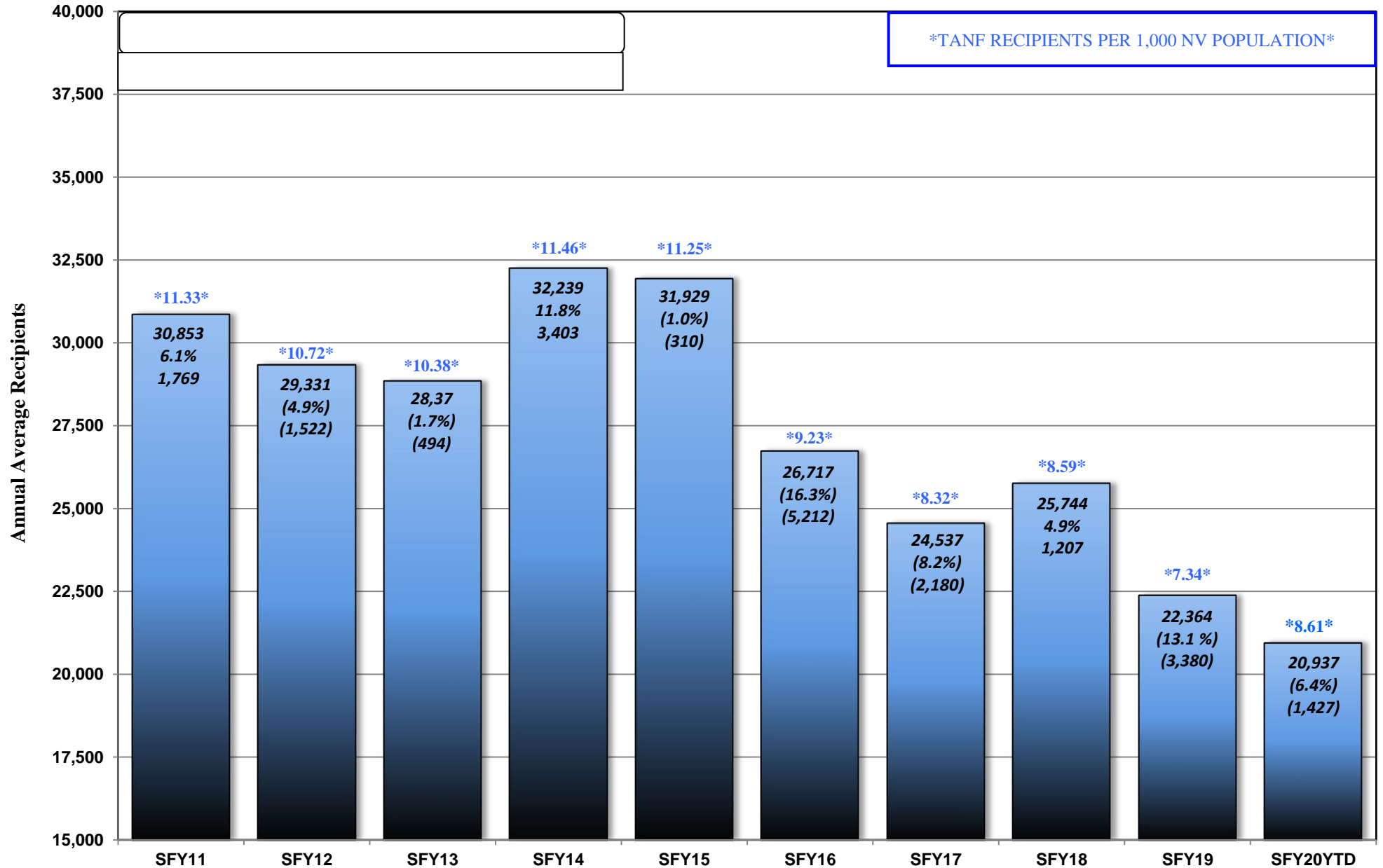
-32.1%

-12.4%

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average TANF Recipients: SFY11 - SFY20YTD

SFY20YTD = July 2019



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients: SFY11 - SFY20YTD

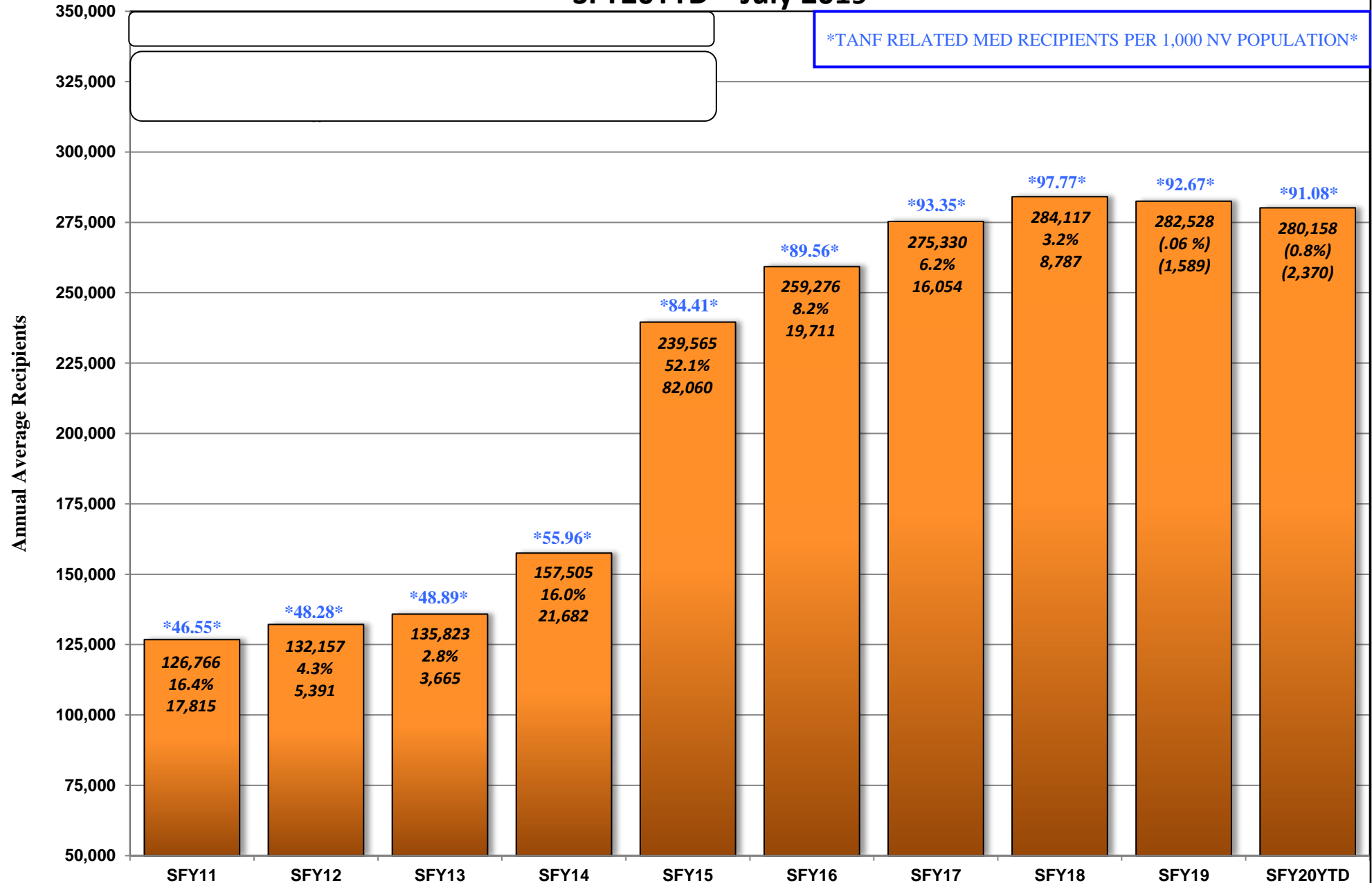
SFY20YTD = July 2019



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average ADULT MED/ACA MED (Previously TANF MED): SFY11 - SFY20YTD

SFY20YTD = July 2019



PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

STATE FISCAL YEAR 2020

	(1)	(2)	(3)	(4)	(5)
MONTH	CASES	ADULTS	CHILDREN	TOTAL RECIPIENTS	AVERAGE FAMILY SIZE
Jul 19	125,824	19,431	231,995	251,426	2.00
Aug					
Sep					
Oct					
Nov					
Dec					
Jan 20					
Feb					
Mar					
Apr					
May					
Jun					
SFY20 TOT	125,824	19,431	231,995	251,426	
SFY20 AVG	125,824	19,431	231,995	251,426	2.00

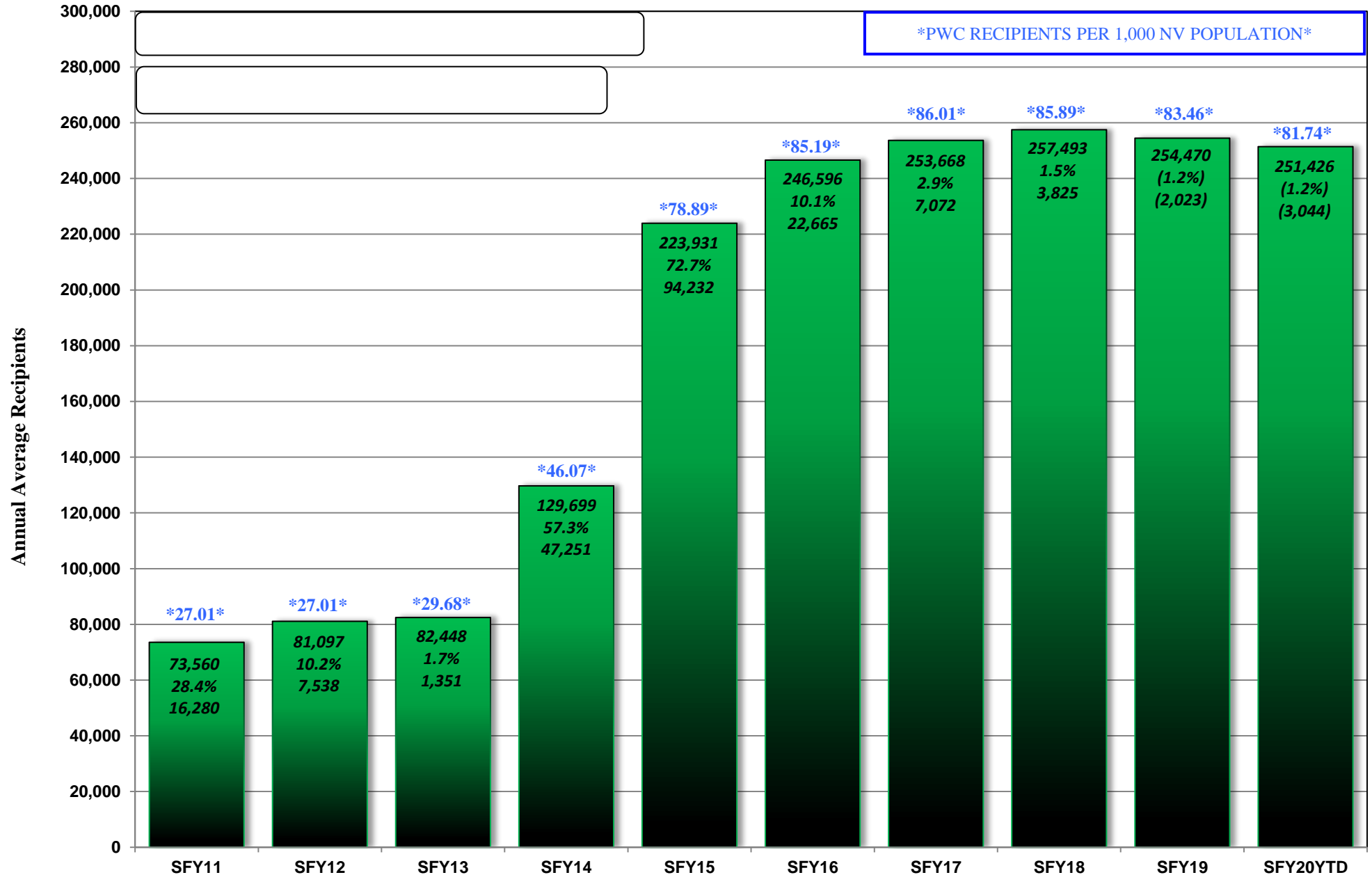
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
 - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
 - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
 - (4) Column (2) + Column (3).
 - (5) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average PWC Recipients: SFY11 - SFY20YTD

SFY20YTD = July 2019



AGED CASELOAD HISTORY
AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1, WW1
STATE FISCAL YEAR 2020

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	14,030	1,345	12,668	17	12,685	2,617
Aug						
Sep						
Oct						
Nov						
Dec						
Jan 20						
Feb						
Mar						
Apr						
May						
Jun						
SFY20 TOT	14,030	1,345	12,668	17	12,685	2,617
SFY20 AVG	14,030	1,345	12,668	17	12,685	2,617

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

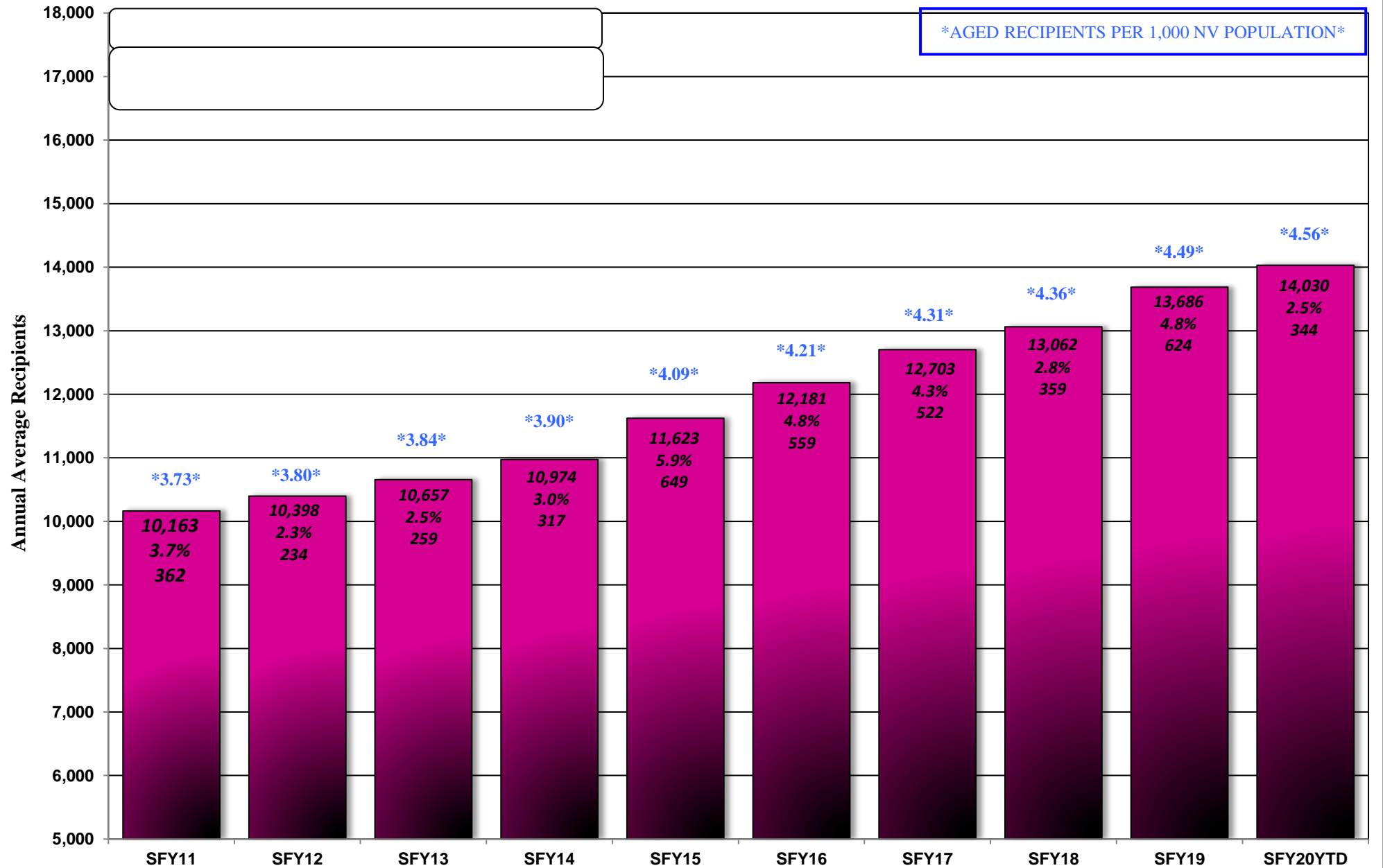
(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Aged Recipients: SFY11 - SFY20YTD

SFY20YTD = July 2019



BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3,WS3

STATE FISCAL YEAR 2020

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	347	10	337	0	337	43
Aug						
Sep						
Oct						
Nov						
Dec						
Jan 20						
Feb						
Mar						
Apr						
May						
Jun						
SFY20 TOT	347	10	337	0	337	43
SFY20 AVG	347	10	337	0	337	43

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY

AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9

STATE FISCAL YEAR 2020

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	41,509	806	40,694	9	40,703	2,903
Aug						
Sep						
Oct						
Nov						
Dec						
Jan 20						
Feb						
Mar						
Apr						
May						
Jun						
SFY20 TOT	41,509	806	40,694	9	40,703	2,903
SFY20 AVG	41,509	806	40,694	9	40,703	2,903

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9

-(includes OBRAS). Total of columns 2, 3 & 4

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Blind/Disabled Recipients: SFY11 - SFY20YTD

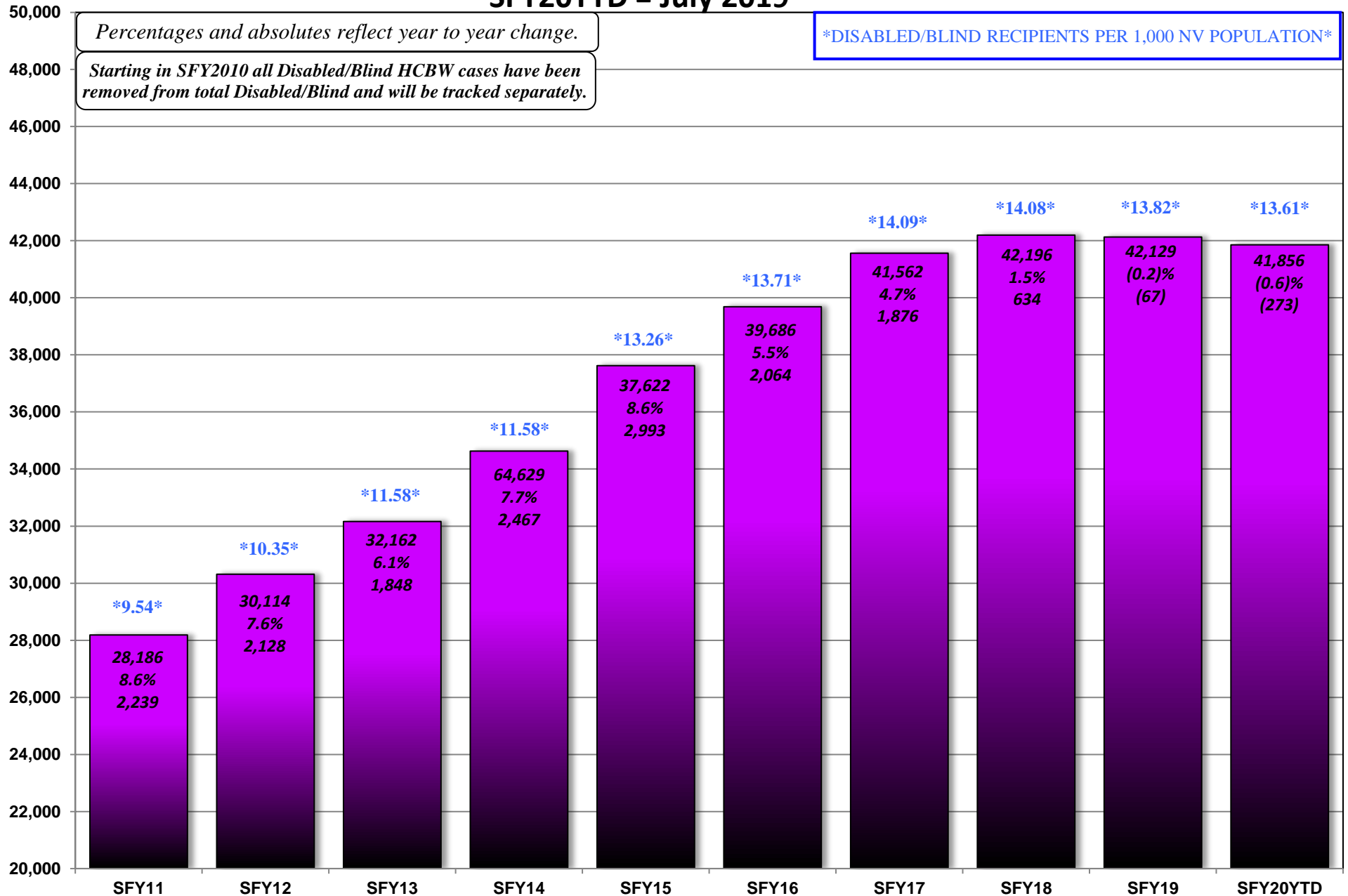
SFY20YTD = July 2019

Percentages and absolutes reflect year to year change.

Starting in SFY2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.

DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION

Annual Average Recipients



MAABD CASELOAD HISTORY
INCLUDES ALL AGED, BLIND, DISABLED AID CODES
STATE FISCAL YEAR 2020

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	55,886	2,161	53,699	26	53,725	5,563
Aug						
Sep						
Oct						
Nov						
Dec						
Jan 20						
Feb						
Mar						
Apr						
May						
Jun						
SFY20 TOT	55,886	2,161	53,699	26	53,725	5,563
SFY20 AVG	55,886	2,161	53,699	26	53,725	5,563

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2020

	DWSS WIN	DHCFP WIN	DWSS HCBW - FE (Formerly CHIP)	DHCFP HCBW - FE (Formerly CHIP)	DWSS IID (Formerly MR/RC)	DHCFP IID (Formerly MR/RC)	DWSS	DHCFP
	HD1, HD3, HD9		AL1, HC1, HG1, HG3		HR1, HR3, HR9		HCBW TOTAL	HCBW TOTAL
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 19	859	877	2,366	2,270	2,338	2,312	5,563	5,459
Aug		0		0		0		0
Sep		0		0		0		0
Oct		0		0		0		0
Nov		0		0		0		0
Dec		0		0		0		0
Jan 20		0		0		0		0
Feb		0		0		0		0
Mar		0		0		0		0
Apr		0		0		0		0
May		0		0		0		0
Jun		0		0		0		0
SFY20 TOT	859	877	2,366	2,270	2,338	2,312	5,563	5,459
SFY20 AVG	859	877	2,366	2,270	2,338	2,312	5,563	5,459

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID (Formerly MR/RC) = Individuals with Intellectual Disabilities

QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

STATE FISCAL YEAR 2020

	Aged	Blind	Disabled	MAABD
Month	Cases (QM1)	Cases (QM3)	Cases (QM9)	Cases
Jul 19	15,152	48	10,742	25,942
Aug				
Sep				
Oct				
Nov				
Dec				
Jan 20				
Feb				
Mar				
Apr				
May				
Jun				
SFY20 TOT	15,152	48	10,742	25,942
SFY20 AVG	15,152	48	10,742	25,942

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

AID CODES: QI1, QI3, QI9, SL1, SL3, SL9

STATE FISCAL YEAR 2020

	QI1 Aged	QI3 Blind	QI9 Disabled	QI MAABD	SLMB Aged (SL1)	SLMB Blind (SL3)	SLMB Disabled (SL9)	SLMB MAABD
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 19	3,665	12	2,746	6,423	6,018	27	5,133	11,178
Aug								
Sep								
Oct								
Nov								
Dec								
Jan 20								
Feb								
Mar								
Apr								
May								
Jun								
SFY20 TOT	3,665	12	2,746	6,423	6,018	27	5,133	11,178
SFY20 AVG	3,665	12	2,746	6,423	6,018	27	5,133	11,178

	SLMB/QI Aged	SLMB/QI Blind	SLMB/QI Disabled	SLMB/QI MAABD
Month	Cases	Cases	Cases	Cases
Jul 19	9,683	39	7,879	17,601
Aug				
Sep				
Oct				
Nov				
Dec				
Jan 20				
Feb				
Mar				
Apr				
May				
Jun				
SFY20 TOT	9,683	39	7,879	17,601
SFY20 AVG	9,683	39	7,879	17,601

QI Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes QI1, QI3, QI9

NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

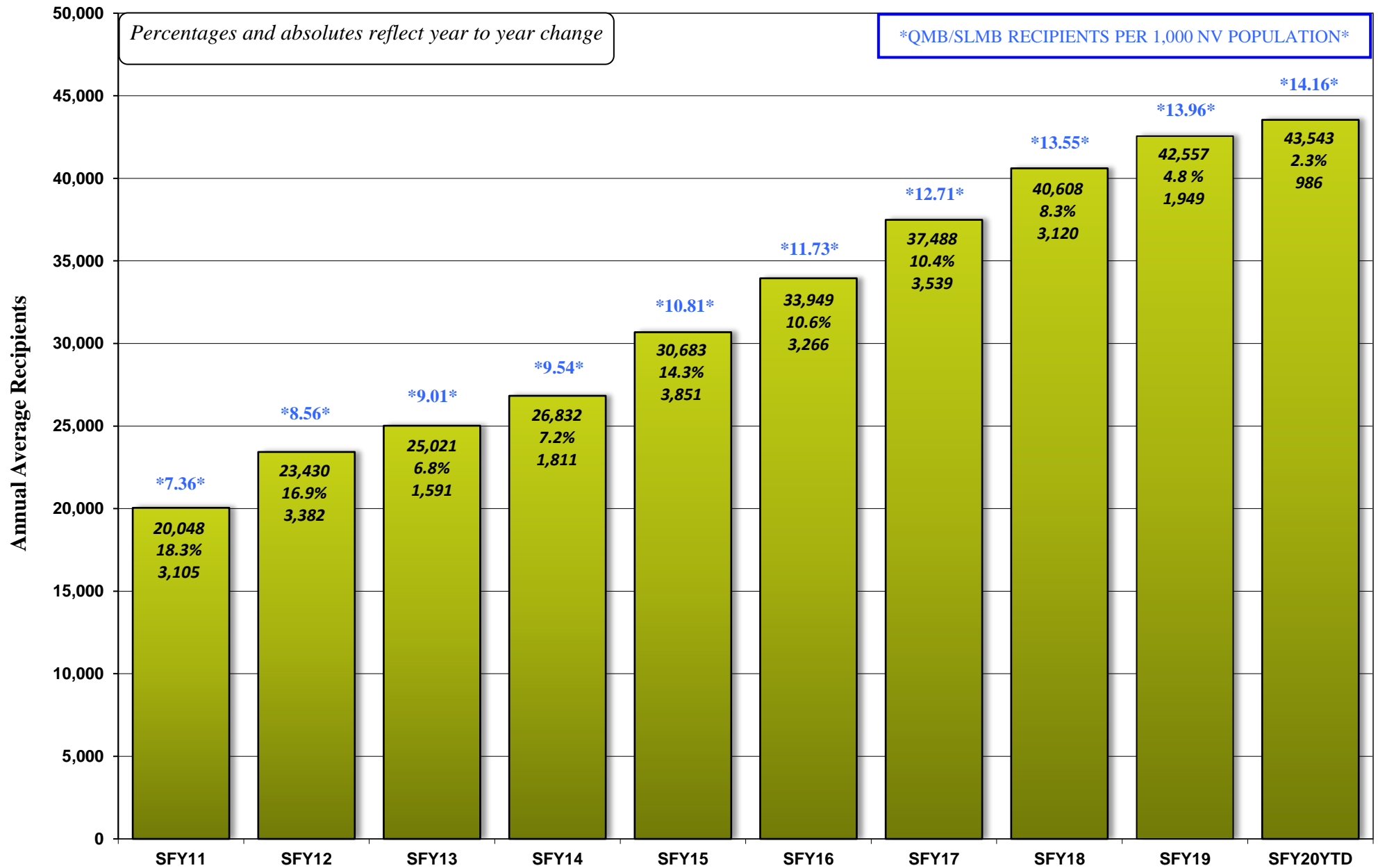
SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9
(OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B
Premium only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average QMB & SLMB Recipients: SFY11 - SFY20YTD

SFY20YTD = July 2019



HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

AID CODE: WY9

STATE FISCAL YEAR 2020

	HIWA (WY9)
Month	Cases
Jul 19	4
Aug	
Sep	
Oct	
Nov	
Dec	
Jan 20	
Feb	
Mar	
Apr	
May	
Jun	
SFY20 TOT	4
SFY20 AVG	4

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASELOAD HISTORY

AID CODES: CM1, CM3 & CM9

STATE FISCAL YEAR 2020

Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
Jul 19	1,094	2	250	1,346
Aug				
Sep				
Oct				
Nov				
Dec				
Jan 20				
Feb				
Mar				
Apr				
May				
Jun				
SFY20 TOT	1,094	2	250	1,346
SFY20 AVG	1,094	2	250	1,346

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average County Match Recipients: SFY11 - SFY20YTD

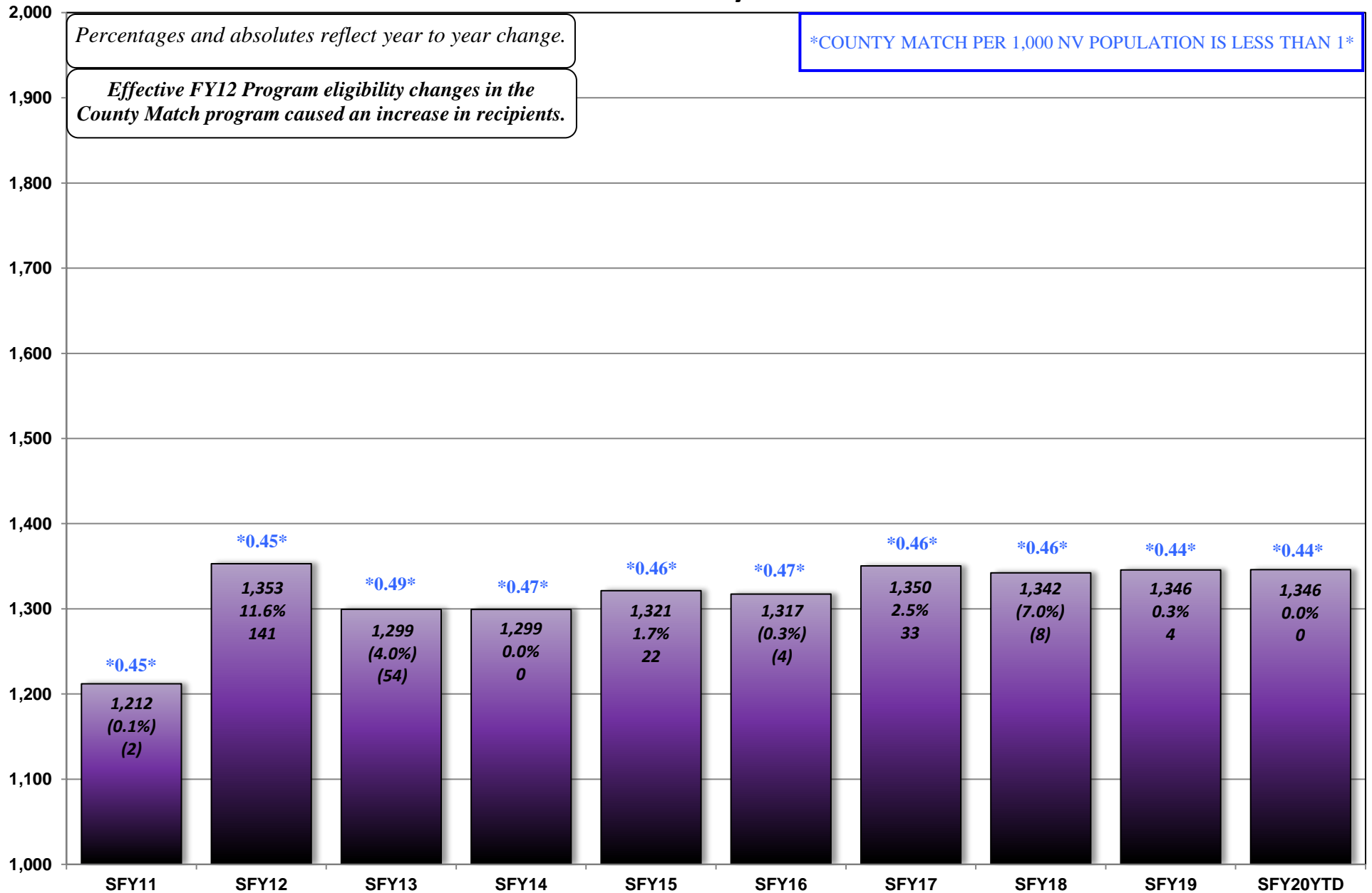
SFY20YTD = July 2019

Percentages and absolutes reflect year to year change.

Effective FY12 Program eligibility changes in the County Match program caused an increase in recipients.

COUNTY MATCH PER 1,000 NV POPULATION IS LESS THAN 1

Annual Average Recipients



CHILD WELFARE CASELOAD HISTORY
AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85
STATE FISCAL YEAR 2020

Month	Title XIX Recipients								Non-XIX Recipients	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 19	25	7,962	3,700	11,687	183	95	278	11,965	46	12,011
Aug										
Sep										
Oct										
Nov										
Dec										
Jan 20										
Feb										
Mar										
Apr										
May										
Jun										
SFY20 TOT	25	7,962	3,700	11,687	183	95	278	11,965	46	12,011
SFY20 AVG	25	7,962	3,700	11,687	183	95	278	11,965	46	12,011

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHCFP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

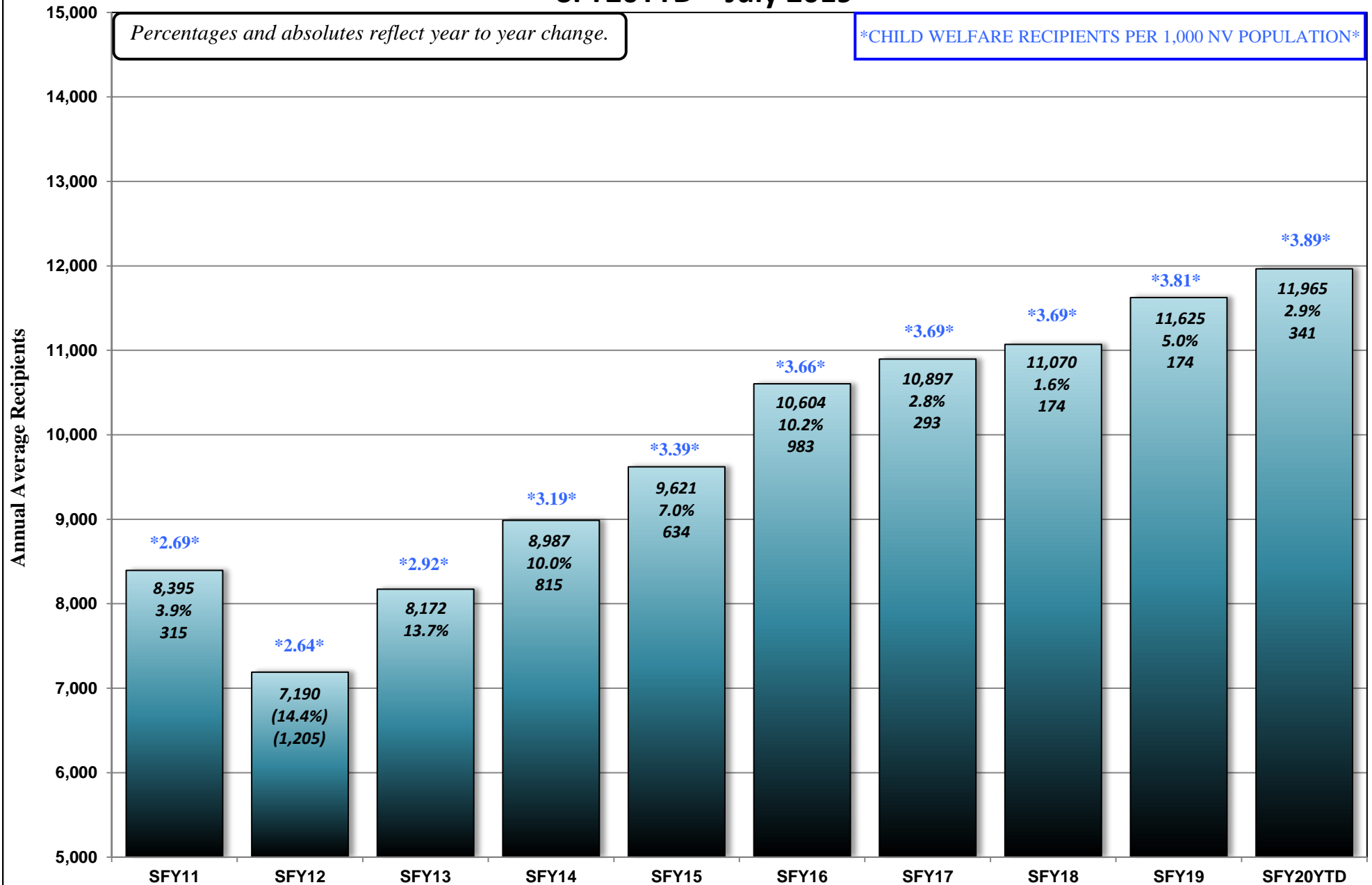
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Child Welfare Recipients: SFY11 - SFY20YTD

SFY20YTD = July 2019

Percentages and absolutes reflect year to year change.

CHILD WELFARE RECIPIENTS PER 1,000 NV POPULATION



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

STATE FISCAL YEAR 2019

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER RECIPIENT
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
Jul 18	29,992	199,338	229,330	29,960	198,498	228,458	40,963	397,253	438,216	1.37	2.00	1.92	\$51,133,647	\$223.82	\$116.69
Aug	30,073	199,866	229,939	29,892	199,356	229,248	40,733	399,089	439,822	1.36	2.00	1.92	\$51,252,479	\$223.57	\$116.53
Sep	30,299	198,419	228,718	29,967	198,133	228,100	40,841	396,296	437,137	1.36	2.00	1.92	\$51,049,331	\$223.80	\$116.78
Oct	30,036	198,197	228,233	30,116	197,332	227,448	40,713	394,185	434,898	1.35	2.00	1.91	\$51,137,607	\$224.83	\$117.59
Nov	30,143	196,879	227,022	29,999	195,372	225,371	40,389	389,752	430,141	1.35	1.99	1.91	\$50,625,221	\$224.63	\$117.69
Dec	29,934	195,077	225,011	29,977	194,546	224,523	40,449	387,324	427,773	1.35	1.99	1.91	\$50,093,932	\$223.11	\$117.10
Jan 19	29,712	194,273	223,985	29,798	193,767	223,565	40,094	385,170	425,264	1.35	1.99	1.90	\$49,296,009	\$220.50	\$115.92
Feb	29,822	192,367	222,189	29,741	192,130	221,871	39,950	381,556	421,506	1.34	1.99	1.90	\$49,310,129	\$222.25	\$116.99
Mar	29,493	191,199	220,692	29,733	190,998	220,731	39,726	378,671	418,397	1.34	1.98	1.90	\$48,641,818	\$220.37	\$116.26
Apr	29,572	191,365	220,937	29,551	191,691	221,242	39,219	380,128	419,347	1.33	1.98	1.90	\$48,890,095	\$220.98	\$116.59
May	29,506	190,740	220,246	29,584	191,066	220,650	39,309	378,999	418,308	1.33	1.98	1.90	\$48,670,361	\$220.58	\$116.35
Jun	29,165	191,524	220,689	29,647	191,665	221,312	39,523	380,079	419,602	1.33	1.98	1.90	\$48,882,026	\$220.87	\$116.50
SFY19 TOT	357,747	2,339,244	2,696,991	357,965	2,334,554	2,692,519	481,909	4,648,502	5,130,411				\$598,982,655		
SFY19 AVG	29,812	194,937	224,749	29,830	194,546	224,377	40,159	387,375	427,534	1.35	1.99	1.91	\$49,915,221	\$222.44	\$116.75

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

* SNAP Authorized Cases = cases authorized or found eligible for benefits.

** SNAP Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

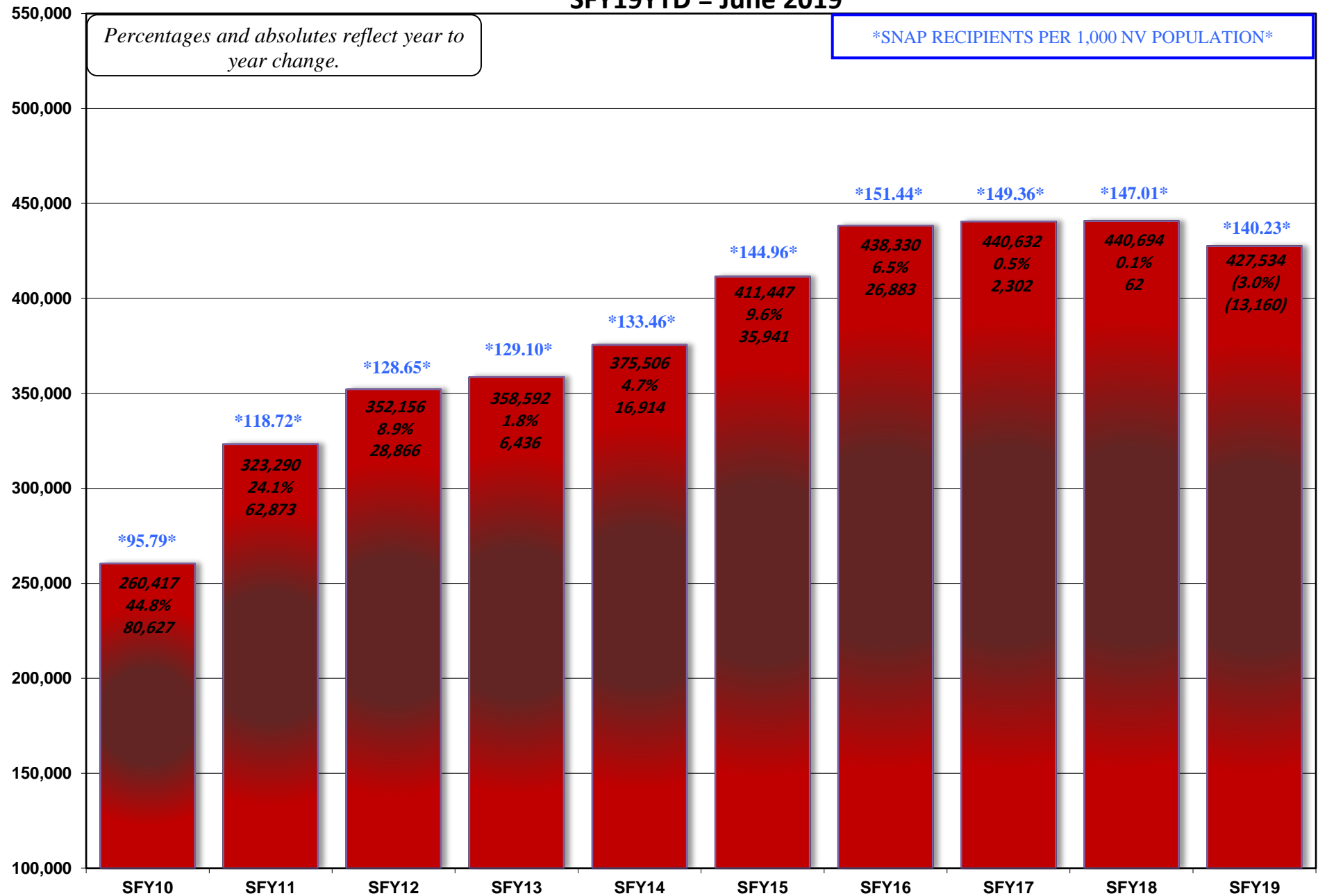
*** SNAP Authorized/Not Participating Cases = zero benefit cases; this occurs when a participant's net income is too high to receive a SNAP benefit; however, a zero benefit helps participants receive other services e.g. school lunch, meals on wheels, E&T, EAP, etc. Also, there are some participants who do not spend their benefit within the month.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY10 - SFY19YTD
SFY19YTD = June 2019

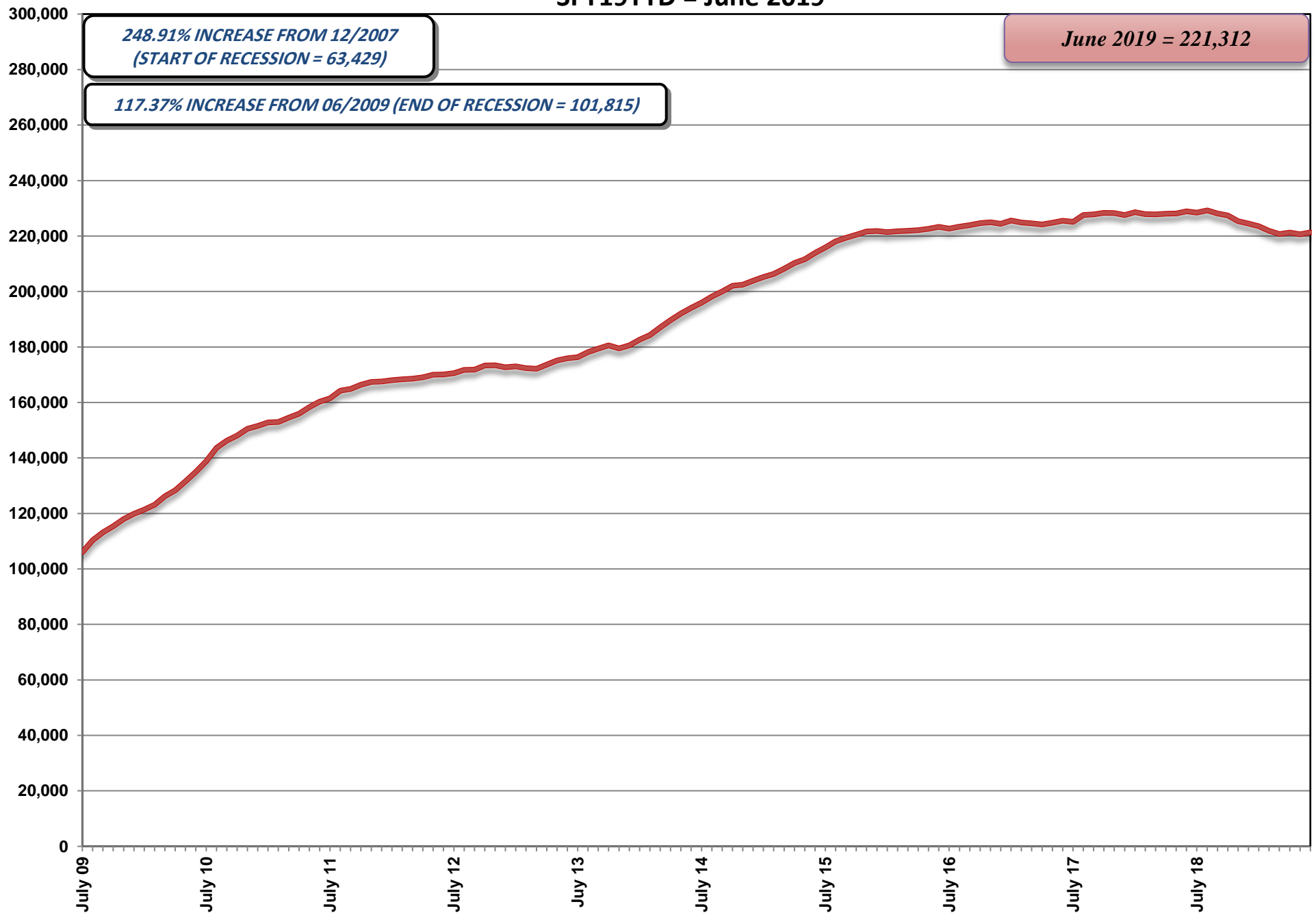
Percentages and absolutes reflect year to year change.

SNAP RECIPIENTS PER 1,000 NV POPULATION

Annual Average Recipients



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY10 - SFY19YTD
SFY19YTD = June 2019



NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

STATE FISCAL YEAR 2020

Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 19	14,934	26,523	1.78
Aug			
Sep			
Oct			
Nov			
Dec			
Jan 20			
Feb			
Mar			
Apr			
May			
Jun			
SFY20 TOT	14,934	26,523	
SFY20 AVG	14,934	26,523	1.78

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Nevada Check Up: SFY11 - SFY20YTD

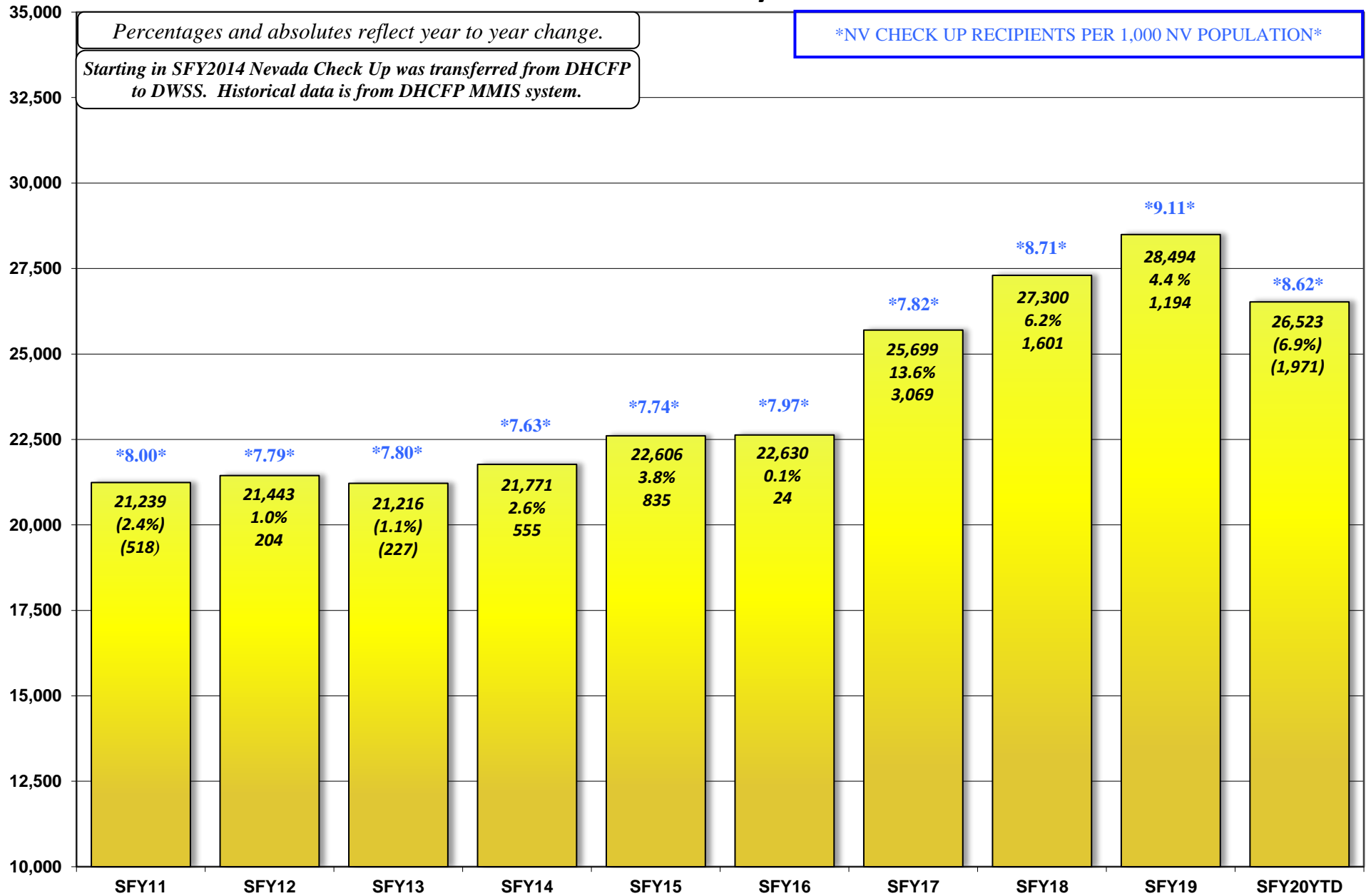
SFY20YTD = July 2019

Percentages and absolutes reflect year to year change.

Starting in SFY2014 Nevada Check Up was transferred from DHCFP to DWSS. Historical data is from DHCFP MMIS system.

NV CHECK UP RECIPIENTS PER 1,000 NV POPULATION

Annual Average Recipients



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY11 - SFY20YTD

SFY20YTD = JULY 2019

