

STEVE SISOLAK  
Governor



RICHARD WHITLEY, MS  
Director

STEVE H. FISHER  
Administrator

DEPARTMENT OF HEALTH AND HUMAN SERVICES  
DIVISION OF WELFARE AND SUPPORTIVE SERVICES

1470 College Parkway  
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May 20, 2019

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: APRIL 2019 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY18 AVE/MO TO SFY19 AVE/MO
April TANF CASH GRANT RECIPIENTS	0.90% 188	-15.62% (3,882)	-12.00% (3,088)
April OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	0.28% 774	-1.90% (5,438)	-0.36% (1,018)
April PWC RECIPIENTS (Formally CHAP) (Without Retro)	0.22% 563	-2.81% (7,275)	-0.89% (2,289)
April AGED CASES (Without Retro)	0.59% 81	5.08% 672	4.38% 572
April DISABLED CASES (Without Retro)	-0.31% (129)	-1.33% (559)	0.07% 31
April MEDICAID ELIGIBLES (Without Retro)	0.21% 1,364	-1.50% (9,869)	-0.02% (137)
April NV CHECKUP RECIPIENTS	-8.39% (2,504)	-1.31% (363)	5.71% 1,559
March SNAP PERSONS	-0.74% (3,109)	-4.66% (20,438)	-2.35% (10,344)

"Working for the Welfare of ALL Nevadans"

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The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES W/O RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
April 18	24,848	0.00%	438,624	0.00%	659,505	0.00%	27,713	0.00%
May	24,907	0.24%	438,055	-0.13%	659,677	0.03%	27,813	0.36%
June 18	23,815	-4.38%	439,369	0.30%	659,387	-0.04%	27,406	-1.46%
July 18	23,902	0.37%	438,216	-0.26%	660,791	0.21%	28,066	2.41%
August	24,401	2.09%	439,822	0.37%	661,988	0.18%	28,608	1.93%
September	23,493	-3.72%	437,137	-0.61%	660,881	-0.17%	28,027	-2.03%
October	23,877	1.63%	434,898	-0.51%	660,477	-0.06%	28,144	0.42%
November	22,498	-5.78%	430,141	-1.09%	655,369	-0.77%	28,937	2.82%
December	22,684	0.83%	427,773	-0.55%	651,512	-0.59%	29,122	0.64%
January 19	22,422	-1.15%	425,264	-0.59%	650,494	-0.16%	29,890	2.64%
February	21,535	-3.96%	421,506	-0.88%	648,640	-0.29%	30,588	2.34%
March	20,778	-3.52%	418,397	-0.74%	648,272	-0.06%	29,854	-2.40%
April 19	20,966	0.90%			649,636	0.21%	27,350	-8.39%
Apr 18-Apr 19 Avg	23,087	-1.37%	432,434	-0.43%	655,895	-0.13%	28,578	-0.06%

*"Working for the Welfare of ALL Nevadans"*

## **CASELOAD HISTORIES (WITH GRAPHS)**

### **STATE FISCAL YEAR 2019**

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## **CASELOAD HISTORIES (WITH GRAPHS)**

### **STATE FISCAL YEAR 2019**

#### **MAY 20, 2019 CASELOAD MEETING**

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**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: TN**

**STATE FISCAL YEAR 2019**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			447	448	1,016	1,464	4,041	4,073	6,963	11,036	4,488	4,521	7,979	12,500	0	0	0	0	0	0	0	0	0	0	0	0
Aug			490	486	1,081	1,567	4,191	4,236	7,283	11,519	4,681	4,722	8,364	13,086	0	0	0	0	0	0	0	0	0	0	0	0
Sep			476	474	1,031	1,505	3,946	3,971	6,868	10,839	4,422	4,445	7,899	12,344	0	0	0	0	0	0	0	0	0	0	0	0
Oct			501	505	1,116	1,621	4,013	4,062	7,059	11,121	4,514	4,567	8,175	12,742	0	0	0	0	2	2	4	6	2	2	4	6
Nov			474	481	1,083	1,564	3,709	3,737	6,492	10,229	4,183	4,218	7,575	11,793	0	0	0	0	0	0	0	0	0	0	0	0
Dec			447	451	1,023	1,474	3,820	3,851	6,692	10,543	4,267	4,302	7,715	12,017	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			424	427	956	1,383	3,780	3,817	6,600	10,417	4,204	4,244	7,556	11,800	0	0	0	0	1	1	2	3	1	1	2	3
Feb			398	404	890	1,294	3,631	3,662	6,227	9,889	4,029	4,066	7,117	11,183	0	0	0	0	2	2	4	6	2	2	4	6
Mar			383	391	835	1,226	3,455	3,486	5,892	9,378	3,838	3,877	6,727	10,604	1	1	4	5	2	2	2	4	3	3	6	9
Apr			375	385	798	1,183	3,475	3,519	6,012	9,531	3,850	3,904	6,810	10,714	0	0	0	0	1	1	4	5	1	1	4	5
May																										
Jun																										
SFY19 TOTAL			4,415	4,452	9,829	14,281	38,061	38,414	66,088	104,502	42,476	42,866	75,917	118,783	1	1	4	5	8	8	16	24	9	9	20	29
SFY19 AVG			442	445	983	1,428	3,806	3,841	6,609	10,450	4,248	4,287	7,592	11,878	0	0	0	1	1	1	2	2	1	1	2	3

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			447	448	1,016	1,464	4,041	4,073	6,963	11,036	4,488	4,521	7,979	12,500	2.79
Aug			490	486	1,081	1,567	4,191	4,236	7,283	11,519	4,681	4,722	8,364	13,086	2.80
Sep			476	474	1,031	1,505	3,946	3,971	6,868	10,839	4,422	4,445	7,899	12,344	2.79
Oct			501	505	1,116	1,621	4,011	4,060	7,055	11,115	4,512	4,565	8,171	12,736	2.82
Nov			474	481	1,083	1,564	3,709	3,737	6,492	10,229	4,183	4,218	7,575	11,793	2.82
Dec			447	451	1,023	1,474	3,820	3,851	6,692	10,543	4,267	4,302	7,715	12,017	2.82
Jan 19			424	427	956	1,383	3,779	3,816	6,598	10,414	4,203	4,243	7,554	11,797	2.81
Feb			398	404	890	1,294	3,629	3,660	6,223	9,883	4,027	4,064	7,113	11,177	2.78
Mar			382	390	831	1,221	3,453	3,484	5,890	9,374	3,835	3,874	6,721	10,595	2.76
Apr			375	385	798	1,183	3,474	3,518	6,008	9,526	3,849	3,903	6,806	10,709	2.78
May															
Jun															
SFY19 TOTAL			4,414	4,451	9,825	14,276	38,053	38,406	66,072	104,478	42,467	42,857	75,897	118,754	
SFY19 AVG			441	445	983	1,428	3,805	3,841	6,607	10,448	4,247	4,286	7,590	11,875	2.80

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: TN**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$118,568.00	\$1,117,464.00	\$1,236,032.00	\$0.00	\$0.00	\$0.00	\$118,568.00	\$1,117,464.00	\$1,236,032.00	\$80.99	\$101.26	\$98.88	\$275.41
Aug	\$128,858.00	\$1,134,879.00	\$1,263,737.00	\$0.00	\$0.00	\$0.00	\$128,858.00	\$1,134,879.00	\$1,263,737.00	\$82.23	\$98.52	\$96.57	\$269.97
Sep	\$132,842.00	\$1,091,695.00	\$1,224,537.00	\$0.00	\$0.00	\$0.00	\$132,842.00	\$1,091,695.00	\$1,224,537.00	\$88.27	\$100.72	\$99.20	\$276.92
Oct	\$135,643.00	\$1,101,036.00	\$1,236,679.00	\$0.00	\$619.00	\$619.00	\$135,643.00	\$1,100,417.00	\$1,236,060.00	\$83.68	\$99.00	\$97.05	\$273.95
Nov	\$132,212.00	\$1,047,338.00	\$1,179,550.00	\$0.00	\$0.00	\$0.00	\$132,212.00	\$1,047,338.00	\$1,179,550.00	\$84.53	\$102.39	\$100.02	\$281.99
Dec	\$125,746.00	\$1,053,624.00	\$1,179,370.00	\$0.00	\$0.00	\$0.00	\$125,746.00	\$1,053,624.00	\$1,179,370.00	\$85.31	\$99.94	\$98.14	\$276.39
Jan 19	\$116,719.00	\$1,039,468.00	\$1,156,187.00	\$0.00	\$386.00	\$386.00	\$116,719.00	\$1,039,082.00	\$1,155,801.00	\$84.40	\$99.78	\$97.97	\$274.99
Feb	\$114,553.00	\$1,009,513.00	\$1,124,066.00	\$0.00	\$476.00	\$476.00	\$114,553.00	\$1,009,037.00	\$1,123,590.00	\$88.53	\$102.10	\$100.53	\$279.01
Mar	\$106,879.00	\$947,483.00	\$1,054,362.00	\$265.00	\$362.00	\$627.00	\$106,614.00	\$947,121.00	\$1,053,735.00	\$87.32	\$101.04	\$99.46	\$274.77
Apr	\$101,223.00	\$950,468.00	\$1,051,691.00	\$0.00	\$462.00	\$462.00	\$101,223.00	\$950,006.00	\$1,051,229.00	\$85.56	\$99.73	\$98.16	\$273.12
May													
Jun													
SFY19 TOTAL	\$1,213,243.00	\$10,492,968.00	\$11,706,211.00	\$265.00	\$2,305.00	\$2,570.00	\$1,212,978.00	\$10,490,663.00	\$11,703,641.00				
SFY19 AVG	\$121,324.30	\$1,049,296.80	\$1,170,621.10	\$26.50	\$230.50	\$257.00	\$121,297.80	\$1,049,066.30	\$1,170,364.10	\$85.08	\$100.45	\$98.60	\$275.65

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: TN1**

**STATE FISCAL YEAR 2019**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			7	13	15	28	46	90	94	184	53	103	109	212	0	0	0	0	0	0	0	0	0	0	0	0
Aug			5	9	11	20	49	90	102	192	54	99	113	212	0	0	0	0	0	0	0	0	0	0	0	0
Sep			2	4	4	8	36	65	81	146	38	69	85	154	0	0	0	0	0	0	0	0	0	0	0	0
Oct			3	6	8	14	39	71	86	157	42	77	94	171	0	0	0	0	0	0	0	0	0	0	0	0
Nov			5	10	12	22	35	66	74	140	40	76	86	162	0	0	0	0	0	0	0	0	0	0	0	0
Dec			3	6	6	12	29	54	66	120	32	60	72	132	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			5	10	10	20	34	61	68	129	39	71	78	149	0	0	0	0	0	0	0	0	0	0	0	0
Feb			6	12	11	23	31	57	64	121	37	69	75	144	0	0	0	0	0	0	0	0	0	0	0	0
Mar			3	6	5	11	34	64	70	134	37	70	75	145	0	0	0	0	0	0	0	0	0	0	0	0
Apr			2	3	5	8	29	55	55	110	31	58	60	118	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY19 TOTAL			41	79	87	166	362	673	760	1,433	403	752	847	1,599	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			4	8	9	17	36	67	76	143	40	75	85	160	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			7	13	15	28	46	90	94	184	53	103	109	212	4.00
Aug			5	9	11	20	49	90	102	192	54	99	113	212	3.93
Sep			2	4	4	8	36	65	81	146	38	69	85	154	4.05
Oct			3	6	8	14	39	71	86	157	42	77	94	171	4.07
Nov			5	10	12	22	35	66	74	140	40	76	86	162	4.05
Dec			3	6	6	12	29	54	66	120	32	60	72	132	4.13
Jan 19			5	10	10	20	34	61	68	129	39	71	78	149	3.82
Feb			6	12	11	23	31	57	64	121	37	69	75	144	3.89
Mar			3	6	5	11	34	64	70	134	37	70	75	145	3.92
Apr			2	3	5	8	29	55	55	110	31	58	60	118	3.81
May															
Jun															
SFY19 TOTAL			41	79	87	166	362	673	760	1,433	403	752	847	1,599	
SFY19 AVG			4	8	9	17	36	67	76	143	40	75	85	160	3.97

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: TN1**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$2,174.00	\$13,583.00	\$15,757.00	\$0.00	\$0.00	\$0.00	\$2,174.00	\$13,583.00	\$15,757.00	\$77.64	\$73.82	\$74.33	\$297.30
Aug	\$1,577.00	\$13,361.00	\$14,938.00	\$0.00	\$0.00	\$0.00	\$1,577.00	\$13,361.00	\$14,938.00	\$78.85	\$69.59	\$70.46	\$276.63
Sep	\$633.00	\$11,913.00	\$12,546.00	\$0.00	\$0.00	\$0.00	\$633.00	\$11,913.00	\$12,546.00	\$79.13	\$81.60	\$81.47	\$330.16
Oct	\$795.00	\$12,475.00	\$13,270.00	\$0.00	\$0.00	\$0.00	\$795.00	\$12,475.00	\$13,270.00	\$56.79	\$79.46	\$77.60	\$315.95
Nov	\$1,253.00	\$11,298.00	\$12,551.00	\$0.00	\$0.00	\$0.00	\$1,253.00	\$11,298.00	\$12,551.00	\$56.95	\$80.70	\$77.48	\$313.78
Dec	\$782.00	\$8,833.00	\$9,615.00	\$0.00	\$0.00	\$0.00	\$782.00	\$8,833.00	\$9,615.00	\$65.17	\$73.61	\$72.84	\$300.47
Jan 19	\$1,278.00	\$9,125.00	\$10,403.00	\$0.00	\$0.00	\$0.00	\$1,278.00	\$9,125.00	\$10,403.00	\$63.90	\$70.74	\$69.82	\$266.74
Feb	\$1,588.00	\$9,487.00	\$11,075.00	\$0.00	\$0.00	\$0.00	\$1,588.00	\$9,487.00	\$11,075.00	\$69.04	\$78.40	\$76.91	\$299.32
Mar	\$885.00	\$11,149.00	\$12,034.00	\$0.00	\$0.00	\$0.00	\$885.00	\$11,149.00	\$12,034.00	\$80.45	\$83.20	\$82.99	\$325.24
Apr	\$828.00	\$9,006.00	\$9,834.00	\$0.00	\$0.00	\$0.00	\$828.00	\$9,006.00	\$9,834.00	\$103.50	\$81.87	\$83.34	\$317.23
May													
Jun													
SFY19 TOTAL	\$11,793.00	\$110,230.00	\$122,023.00	\$0.00	\$0.00	\$0.00	\$11,793.00	\$110,230.00	\$122,023.00				
SFY19 AVG	\$1,179.30	\$11,023.00	\$12,202.30	\$0.00	\$0.00	\$0.00	\$1,179.30	\$11,023.00	\$12,202.30	\$73.14	\$77.30	\$76.72	\$304.28

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.



**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: TN2**

**STATE FISCAL YEAR 2019**

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			27	54	70	124	701	1,386	1,694	3,080	728	1,440	1,764	3,204	0	0	0	0	0	0	0	0	0	0	0	0
Aug			42	84	107	191	677	1,339	1,580	2,919	719	1,423	1,687	3,110	0	0	0	0	0	0	0	0	0	0	0	0
Sep			27	54	71	125	639	1,270	1,550	2,820	666	1,324	1,621	2,945	0	0	0	0	0	0	0	0	0	0	0	0
Oct			22	44	58	102	718	1,255	1,532	2,787	740	1,299	1,590	2,889	0	0	0	0	0	0	0	0	0	0	0	0
Nov			20	40	55	95	593	1,175	1,435	2,610	613	1,215	1,490	2,705	0	0	0	0	0	0	0	0	0	0	0	0
Dec			20	39	60	99	591	1,177	1,426	2,603	611	1,216	1,486	2,702	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			22	43	56	99	611	1,210	1,442	2,652	633	1,253	1,498	2,751	0	0	0	0	0	0	0	0	0	0	0	0
Feb			22	44	72	116	580	1,150	1,385	2,535	602	1,194	1,457	2,651	0	0	0	0	0	0	0	0	0	0	0	0
Mar			22	44	67	111	565	1,119	1,301	2,420	587	1,163	1,368	2,531	0	0	0	0	0	0	0	0	0	0	0	0
Apr			20	40	63	103	588	1,163	1,336	2,499	608	1,203	1,399	2,602	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY19 TOTAL			244	486	679	1,165	6,263	12,244	14,681	26,925	6,507	12,730	15,360	28,090	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			24	49	68	117	626	1,224	1,468	2,693	651	1,273	1,536	2,809	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			27	54	70	124	701	1,386	1,694	3,080	728	1,440	1,764	3,204	4.40
Aug			42	84	107	191	677	1,339	1,580	2,919	719	1,423	1,687	3,110	4.33
Sep			27	54	71	125	639	1,270	1,550	2,820	666	1,324	1,621	2,945	4.42
Oct			22	44	58	102	718	1,255	1,532	2,787	740	1,299	1,590	2,889	3.90
Nov			20	40	55	95	593	1,175	1,435	2,610	613	1,215	1,490	2,705	4.41
Dec			20	39	60	99	591	1,177	1,426	2,603	611	1,216	1,486	2,702	4.42
Jan 18			22	43	56	99	611	1,210	1,442	2,652	633	1,253	1,498	2,751	4.35
Feb			22	44	72	116	580	1,150	1,385	2,535	602	1,194	1,457	2,651	4.40
Mar			22	44	67	111	565	1,119	1,301	2,420	587	1,163	1,368	2,531	4.31
Apr			20	40	63	103	588	1,163	1,336	2,499	608	1,203	1,399	2,602	4.28
May															
Jun															
SFY19 TOTAL			244	486	679	1,165	6,263	12,244	14,681	26,925	6,507	12,730	15,360	28,090	
SFY19 AVG			24	49	68	117	626	1,224	1,468	2,693	651	1,273	1,536	2,809	4.32

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: TN2**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$7,567.00	\$199,407.00	\$206,974.00	\$0.00	\$0.00	\$0.00	\$7,567.00	\$199,407.00	\$206,974.00	\$61.02	\$64.74	\$64.60	\$284.30
Aug	\$13,382.00	\$191,573.00	\$204,955.00	\$0.00	\$0.00	\$0.00	\$13,382.00	\$191,573.00	\$204,955.00	\$70.06	\$65.63	\$65.90	\$285.06
Sep	\$7,946.00	\$190,299.00	\$198,245.00	\$0.00	\$0.00	\$0.00	\$7,946.00	\$190,299.00	\$198,245.00	\$63.57	\$67.48	\$67.32	\$297.67
Oct	\$5,858.00	\$184,555.00	\$190,413.00	\$0.00	\$0.00	\$0.00	\$5,858.00	\$184,555.00	\$190,413.00	\$57.43	\$66.22	\$65.91	\$257.31
Nov	\$6,123.00	\$171,775.00	\$177,898.00	\$0.00	\$0.00	\$0.00	\$6,123.00	\$171,775.00	\$177,898.00	\$64.45	\$65.81	\$65.77	\$290.21
Dec	\$7,177.00	\$164,933.00	\$172,110.00	\$0.00	\$0.00	\$0.00	\$7,177.00	\$164,933.00	\$172,110.00	\$72.49	\$63.36	\$63.70	\$281.69
Jan 18	\$6,664.00	\$165,090.00	\$171,754.00	\$0.00	\$0.00	\$0.00	\$6,664.00	\$165,090.00	\$171,754.00	\$67.31	\$62.25	\$62.43	\$271.33
Feb	\$6,701.00	\$163,727.00	\$170,428.00	\$0.00	\$0.00	\$0.00	\$6,701.00	\$163,727.00	\$170,428.00	\$57.77	\$64.59	\$64.29	\$283.10
Mar	\$7,027.00	\$166,600.00	\$173,627.00	\$0.00	\$0.00	\$0.00	\$7,027.00	\$166,600.00	\$173,627.00	\$63.31	\$68.84	\$68.60	\$295.79
Apr	\$7,062.00	\$169,567.00	\$176,629.00	\$0.00	\$0.00	\$0.00	\$7,062.00	\$169,567.00	\$176,629.00	\$68.56	\$67.85	\$67.88	\$290.51
May													
Jun													
SFY19 TOTAL	\$75,507.00	\$1,767,526.00	\$1,843,033.00	\$0.00	\$0.00	\$0.00	\$75,507.00	\$1,767,526.00	\$1,843,033.00				
SFY19 AVG	\$7,550.70	\$176,752.60	\$184,303.30	\$0.00	\$0.00	\$0.00	\$7,550.70	\$176,752.60	\$184,303.30	\$64.60	\$65.68	\$65.64	\$283.70

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH CHILDREN ONLY CASELOAD HISTORY**

**AID CODE: CON**

**STATE FISCAL YEAR 2019**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			330	9	508	517	1,499	45	2,401	2,446	1,829	54	2,909	2,963	0	0	0	0	0	0	0	0	0	0	0	0
Aug			343	5	541	546	1,519	48	2,461	2,509	1,862	53	3,002	3,055	0	0	0	0	0	0	0	0	0	0	0	0
Sep			331	3	517	520	1,554	47	2,583	2,630	1,885	50	3,100	3,150	0	0	0	0	0	0	0	0	0	0	0	0
Oct			363	4	595	599	1,561	51	2,543	2,594	1,924	55	3,138	3,193	0	0	0	0	0	0	0	0	0	0	0	0
Nov			335	4	518	522	1,542	43	2,503	2,546	1,877	47	3,021	3,068	0	0	0	0	0	0	0	0	0	0	0	0
Dec			341	6	531	537	1,533	50	2,478	2,528	1,874	56	3,009	3,065	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			342	7	533	540	1,527	56	2,482	2,538	1,869	63	3,015	3,078	0	0	0	0	0	0	0	0	0	0	0	0
Feb			341	8	524	532	1,485	52	2,388	2,440	1,826	60	2,912	2,972	0	0	0	0	0	0	0	0	0	0	0	0
Mar			344	9	521	530	1,479	53	2,371	2,424	1,823	62	2,892	2,954	1	0	1	1	0	0	0	0	1	0	1	1
Apr			338	9	527	536	1,473	51	2,362	2,413	1,811	60	2,889	2,949	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY19 TOTAL			3,408	64	5,315	5,379	15,172	496	24,572	25,068	18,580	560	29,887	30,447	1	0	1	1	0	0	0	0	1	0	1	1
SFY19 AVG			341	6	532	538	1,517	50	2,457	2,507	1,858	56	2,989	3,045	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			330	9	508	517	1,499	45	2,401	2,446	1,829	54	2,909	2,963	1.62
Aug			343	5	541	546	1,519	48	2,461	2,509	1,862	53	3,002	3,055	1.64
Sep			331	3	517	520	1,554	47	2,583	2,630	1,885	50	3,100	3,150	1.67
Oct			363	4	595	599	1,561	51	2,543	2,594	1,924	55	3,138	3,193	1.66
Nov			335	4	518	522	1,542	43	2,503	2,546	1,877	47	3,021	3,068	1.63
Dec			341	6	531	537	1,533	50	2,478	2,528	1,874	56	3,009	3,065	1.64
Jan 19			342	7	533	540	1,527	56	2,482	2,538	1,869	63	3,015	3,078	1.65
Feb			341	8	524	532	1,485	52	2,388	2,440	1,826	60	2,912	2,972	1.63
Mar			343	9	520	529	1,479	53	2,371	2,424	1,822	62	2,891	2,953	1.62
Apr			338	9	527	536	1,473	51	2,362	2,413	1,811	60	2,889	2,949	1.63
May															
Jun															
SFY19 TOTAL			3,407	64	5,314	5,378	15,172	496	24,572	25,068	18,579	560	29,886	30,446	
SFY19 AVG			341	6	531	538	1,517	50	2,457	2,507	1,858	56	2,989	3,045	1.64

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S(Caseload by Aid Code)DWSS Secondary

**TANF CASH CHILDREN ONLY CASELOAD HISTORY**

**AID CODE: CON**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$140,159.00	\$653,537.00	\$793,696.00	\$0.00	\$0.00	\$0.00	\$140,159.00	\$653,537.00	\$793,696.00	\$271.10	\$267.19	\$267.87	\$433.95
Aug	\$143,963.00	\$653,951.00	\$797,914.00	\$0.00	\$0.00	\$0.00	\$143,963.00	\$653,951.00	\$797,914.00	\$263.67	\$260.64	\$261.18	\$428.53
Sep	\$141,922.00	\$665,625.00	\$807,547.00	\$0.00	\$0.00	\$0.00	\$141,922.00	\$665,625.00	\$807,547.00	\$272.93	\$253.09	\$256.36	\$428.41
Oct	\$149,642.00	\$675,194.00	\$824,836.00	\$0.00	\$0.00	\$0.00	\$149,642.00	\$675,194.00	\$824,836.00	\$249.82	\$260.29	\$258.33	\$428.71
Nov	\$143,861.00	\$661,506.00	\$805,367.00	\$0.00	\$0.00	\$0.00	\$143,861.00	\$661,506.00	\$805,367.00	\$275.60	\$259.82	\$262.51	\$429.07
Dec	\$147,424.00	\$661,276.00	\$808,700.00	\$0.00	\$0.00	\$0.00	\$147,424.00	\$661,276.00	\$808,700.00	\$274.53	\$261.58	\$263.85	\$431.54
Jan 19	\$147,398.00	\$657,306.00	\$804,704.00	\$0.00	\$0.00	\$0.00	\$147,398.00	\$657,306.00	\$804,704.00	\$272.96	\$258.99	\$261.44	\$430.55
Feb	\$148,726.00	\$648,720.00	\$797,446.00	\$0.00	\$0.00	\$0.00	\$148,726.00	\$648,720.00	\$797,446.00	\$279.56	\$265.87	\$268.32	\$436.72
Mar	\$146,567.00	\$644,316.00	\$790,883.00	\$418.00	\$0.00	\$418.00	\$146,149.00	\$644,316.00	\$790,465.00	\$276.27	\$265.81	\$267.68	\$433.84
Apr	\$145,354.00	\$636,965.00	\$782,319.00	\$0.00	\$0.00	\$0.00	\$145,354.00	\$636,965.00	\$782,319.00	\$271.18	\$263.97	\$265.28	\$431.98
May													
Jun													
SFY19 TOTAL	\$1,455,016.00	\$6,558,396.00	\$8,013,412.00	\$418.00	\$0.00	\$418.00	\$1,454,598.00	\$6,558,396.00	\$8,012,994.00				
SFY19 AVG	\$145,518.00	\$655,839.60	\$801,341.20	\$41.80	\$0.00	\$41.80	\$145,459.80	\$655,839.60	\$801,299.40	\$270.76	\$261.72	\$263.28	\$431.33

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH CHILDREN ONLY CASELOAD HISTORY**

**AID CODE: COK**

**STATE FISCAL YEAR 2019**

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			21	1	37	38	148	8	267	275	169	9	304	313	0	0	0	0	0	0	0	0	0	0	0	0
Aug			22	0	38	38	152	7	272	279	174	7	310	317	0	0	0	0	0	0	0	0	0	0	0	0
Sep			21	0	38	38	148	7	266	273	169	7	304	311	0	0	0	0	0	0	0	0	0	0	0	0
Oct			22	0	39	39	155	12	275	287	177	12	314	326	0	0	0	0	0	0	0	0	0	0	0	0
Nov			23	0	40	40	150	8	266	274	173	8	306	314	0	0	0	0	0	0	0	0	0	0	0	0
Dec			25	0	42	42	149	8	263	271	174	8	305	313	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			25	2	40	42	152	10	270	280	177	12	310	322	0	0	0	0	0	0	0	0	0	0	0	0
Feb			24	0	40	40	143	10	250	260	167	10	290	300	0	0	0	0	0	0	0	0	0	0	0	0
Mar			23	0	39	39	161	10	274	284	184	10	313	323	0	0	0	0	0	0	0	0	0	0	0	0
Apr			24	0	40	40	181	12	304	316	205	12	344	356	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY19 TOTAL			230	3	393	396	1,539	92	2,707	2,799	1,769	95	3,100	3,195	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			23	0	39	40	154	9	271	280	177	10	310	320	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			21	1	37	38	148	8	267	275	169	9	304	313	1.85
Aug			22	0	38	38	152	7	272	279	174	7	310	317	1.82
Sep			21	0	38	38	148	7	266	273	169	7	304	311	1.84
Oct			22	0	39	39	155	12	275	287	177	12	314	326	1.84
Nov			23	0	40	40	150	8	266	274	173	8	306	314	1.82
Dec			25	0	42	42	149	8	263	271	174	8	305	313	1.80
Jan 19			25	2	40	42	152	10	270	280	177	12	310	322	1.82
Feb			24	0	40	40	143	10	250	260	167	10	290	300	1.80
Mar			23	0	39	39	161	10	274	284	184	10	313	323	1.76
Apr			24	0	40	40	181	12	304	316	205	12	344	356	1.74
May															
Jun															
SFY19 TOTAL			230	3	393	396	1,539	92	2,707	2,799	1,769	95	3,100	3,195	
SFY19 AVG			23	0	39	40	154	9	271	280	177	10	310	320	1.81

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH CHILDREN ONLY CASELOAD HISTORY**

**AID CODE: COK**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$16,583.00	\$116,390.00	\$132,973.00	\$0.00	\$0.00	\$0.00	\$16,583.00	\$116,390.00	\$132,973.00	\$436.39	\$423.24	\$424.83	\$786.82
Aug	\$16,585.00	\$120,525.00	\$137,110.00	\$0.00	\$0.00	\$0.00	\$16,585.00	\$120,525.00	\$137,110.00	\$436.45	\$431.99	\$432.52	\$787.99
Sep	\$16,523.00	\$114,235.00	\$130,758.00	\$0.00	\$0.00	\$0.00	\$16,523.00	\$114,235.00	\$130,758.00	\$434.82	\$418.44	\$420.44	\$773.72
Oct	\$16,986.00	\$121,363.00	\$138,349.00	\$0.00	\$0.00	\$0.00	\$16,986.00	\$121,363.00	\$138,349.00	\$435.54	\$422.87	\$424.38	\$781.63
Nov	\$17,404.00	\$117,750.00	\$135,154.00	\$0.00	\$0.00	\$0.00	\$17,404.00	\$117,750.00	\$135,154.00	\$435.10	\$429.74	\$430.43	\$781.24
Dec	\$17,494.00	\$117,119.00	\$134,613.00	\$0.00	\$0.00	\$0.00	\$17,494.00	\$117,119.00	\$134,613.00	\$416.52	\$432.17	\$430.07	\$773.64
Jan 19	\$17,993.00	\$116,296.00	\$134,289.00	\$0.00	\$0.00	\$0.00	\$17,993.00	\$116,296.00	\$134,289.00	\$428.40	\$415.34	\$417.05	\$758.69
Feb	\$17,545.00	\$112,637.00	\$130,182.00	\$0.00	\$0.00	\$0.00	\$17,545.00	\$112,637.00	\$130,182.00	\$438.63	\$433.22	\$433.94	\$779.53
Mar	\$17,127.00	\$117,988.00	\$135,115.00	\$0.00	\$0.00	\$0.00	\$17,127.00	\$117,988.00	\$135,115.00	\$439.15	\$415.45	\$418.31	\$734.32
Apr	\$17,545.00	\$123,318.00	\$140,863.00	\$0.00	\$0.00	\$0.00	\$17,545.00	\$123,318.00	\$140,863.00	\$438.63	\$390.25	\$395.68	\$687.14
May													
Jun													
SFY19 TOTAL	\$171,785.00	\$1,177,621.00	\$1,349,406.00	\$0.00	\$0.00	\$0.00	\$171,785.00	\$1,177,621.00	\$1,349,406.00				
SFY19 AVG	\$17,178.50	\$117,762.10	\$134,940.60	\$0.00	\$0.00	\$0.00	\$17,178.50	\$117,762.10	\$134,940.60	\$433.96	\$421.27	\$422.77	\$764.47

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH CHILDREN ONLY CASELOAD HISTORY**

AID CODE: COA

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			40	9	123	132	1,030	36	2,636	2,672	1,070	45	2,759	2,804	0	0	0	0	0	0	0	0	0	0	0	0
Aug			40	7	117	124	1,020	39	2,601	2,640	1,060	46	2,718	2,764	0	0	0	0	0	0	0	0	0	0	0	0
Sep			38	8	110	118	1,015	39	2,589	2,628	1,053	47	2,699	2,746	0	0	0	0	0	0	0	0	0	0	0	0
Oct			34	6	93	99	1,011	41	2,567	2,608	1,045	47	2,660	2,707	0	0	0	0	0	0	0	0	0	0	0	0
Nov			31	5	83	88	982	40	2,519	2,559	1,013	45	2,602	2,647	0	0	0	0	0	0	0	0	0	0	0	0
Dec			33	5	88	93	979	38	2,511	2,549	1,012	43	2,599	2,642	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			31	5	84	89	948	35	2,432	2,467	979	40	2,516	2,556	0	0	0	0	0	0	0	0	0	0	0	0
Feb			34	5	90	95	939	37	2,397	2,434	973	42	2,487	2,529	0	0	0	0	0	0	0	0	0	0	0	0
Mar			34	4	92	96	922	43	2,376	2,419	956	47	2,468	2,515	0	0	0	0	0	0	0	0	0	0	0	0
Apr			32	4	85	89	912	53	2,351	2,404	944	57	2,436	2,493	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY19 TOTAL			347	58	965	1,023	9,758	401	24,979	25,380	10,105	459	25,944	26,403	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			35	6	97	102	976	40	2,498	2,538	1,011	46	2,594	2,640	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			40	9	123	132	1,030	36	2,636	2,672	1,070	45	2,759	2,804	2.62
Aug			40	7	117	124	1,020	39	2,601	2,640	1,060	46	2,718	2,764	2.61
Sep			38	8	110	118	1,015	39	2,589	2,628	1,053	47	2,699	2,746	2.61
Oct			34	6	93	99	1,011	41	2,567	2,608	1,045	47	2,660	2,707	2.59
Nov			31	5	83	88	982	40	2,519	2,559	1,013	45	2,602	2,647	2.61
Dec			33	5	88	93	979	38	2,511	2,549	1,012	43	2,599	2,642	2.61
Jan 19			31	5	84	89	948	35	2,432	2,467	979	40	2,516	2,556	2.61
Feb			34	5	90	95	939	37	2,397	2,434	973	42	2,487	2,529	2.60
Mar			34	4	92	96	922	43	2,376	2,419	956	47	2,468	2,515	2.63
Apr			32	4	85	89	912	53	2,351	2,404	944	57	2,436	2,493	2.64
May															
Jun															
SFY19 TOTAL			347	58	965	1,023	9,758	401	24,979	25,380	10,105	459	25,944	26,403	
SFY19 AVG			35	6	97	102	976	40	2,498	2,538	1,011	46	2,594	2,640	2.61

**NOTE:** ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

**SOURCES:** K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH CHILDREN ONLY CASELOAD HISTORY**

**AID CODE: COA**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$12,236.00	\$337,916.00	\$350,152.00	\$0.00	\$0.00	\$0.00	\$12,236.00	\$337,916.00	\$350,152.00	\$92.70	\$126.47	\$124.88	\$327.24
Aug	\$11,913.00	\$333,401.00	\$345,314.00	\$0.00	\$0.00	\$0.00	\$11,913.00	\$333,401.00	\$345,314.00	\$96.07	\$126.29	\$124.93	\$325.77
Sep	\$11,735.00	\$332,812.00	\$344,547.00	\$0.00	\$0.00	\$0.00	\$11,735.00	\$332,812.00	\$344,547.00	\$99.45	\$126.64	\$125.47	\$327.21
Oct	\$10,268.00	\$327,428.00	\$337,696.00	\$0.00	\$0.00	\$0.00	\$10,268.00	\$327,428.00	\$337,696.00	\$103.72	\$125.55	\$124.75	\$323.15
Nov	\$9,282.00	\$322,138.00	\$331,420.00	\$0.00	\$0.00	\$0.00	\$9,282.00	\$322,138.00	\$331,420.00	\$105.48	\$125.88	\$125.21	\$327.17
Dec	\$9,580.00	\$318,608.00	\$328,188.00	\$0.00	\$0.00	\$0.00	\$9,580.00	\$318,608.00	\$328,188.00	\$103.01	\$124.99	\$124.22	\$324.30
Jan 19	\$9,495.00	\$312,843.00	\$322,338.00	\$0.00	\$0.00	\$0.00	\$9,495.00	\$312,843.00	\$322,338.00	\$106.69	\$126.81	\$126.11	\$329.25
Feb	\$10,083.00	\$309,434.00	\$319,517.00	\$0.00	\$0.00	\$0.00	\$10,083.00	\$309,434.00	\$319,517.00	\$106.14	\$127.13	\$126.34	\$328.38
Mar	\$9,897.00	\$302,158.00	\$312,055.00	\$0.00	\$0.00	\$0.00	\$9,897.00	\$302,158.00	\$312,055.00	\$103.09	\$124.91	\$124.08	\$326.42
Apr	\$9,707.00	\$297,500.00	\$307,207.00	\$0.00	\$0.00	\$0.00	\$9,707.00	\$297,500.00	\$307,207.00	\$109.07	\$123.75	\$123.23	\$325.43
May													
Jun													
SFY19 TOTAL	\$104,196.00	\$3,194,238.00	\$3,298,434.00	\$0.00	\$0.00	\$0.00	\$104,196.00	\$3,194,238.00	\$3,298,434.00				
SFY19 AVG	\$10,419.60	\$319,423.80	\$329,843.40	\$0.00	\$0.00	\$0.00	\$10,419.60	\$319,423.80	\$329,843.40	\$102.54	\$125.84	\$124.92	\$326.43

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.



**TANF CASH CHILD ONLY SSI CASELOAD HISTORY**

**AID CODE: COS**

**STATE FISCAL YEAR 2019**

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			300	8	568	576	736	21	1,295	1,316	1,036	29	1,863	1,892	0	0	0	0	0	0	0	0	0	0	0	0
Aug			300	6	562	568	726	24	1,260	1,284	1,026	30	1,822	1,852	0	0	0	0	0	0	0	0	0	0	0	0
Sep			290	6	556	562	728	19	1,260	1,279	1,018	25	1,816	1,841	0	0	0	0	0	0	0	0	0	0	0	0
Oct			283	8	531	539	738	19	1,292	1,311	1,021	27	1,823	1,850	0	0	0	0	0	0	0	0	0	0	0	0
Nov			275	9	518	527	721	22	1,253	1,275	996	31	1,771	1,802	0	0	0	0	0	0	0	0	0	0	0	0
Dec			270	11	505	516	737	27	1,263	1,290	1,007	38	1,768	1,806	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			272	15	508	523	711	24	1,220	1,244	983	39	1,728	1,767	0	0	0	0	0	0	0	0	0	0	0	0
Feb			276	13	520	533	695	22	1,202	1,224	971	35	1,722	1,757	0	0	0	0	0	0	0	0	0	0	0	0
Mar			272	14	513	527	681	26	1,159	1,185	953	40	1,672	1,712	0	0	0	0	0	0	0	0	0	0	0	0
Apr			274	16	550	566	673	24	1,147	1,171	947	40	1,697	1,737	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY19 TOTAL			2,812	106	5,331	5,437	7,146	228	12,351	12,579	9,958	334	17,682	18,016	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			281	11	533	544	715	23	1,235	1,258	996	33	1,768	1,802	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			300	8	568	576	736	21	1,295	1,316	1,036	29	1,863	1,892	1.83
Aug			300	6	562	568	726	24	1,260	1,284	1,026	30	1,822	1,852	1.81
Sep			290	6	556	562	728	19	1,260	1,279	1,018	25	1,816	1,841	1.81
Oct			283	8	531	539	738	19	1,292	1,311	1,021	27	1,823	1,850	1.81
Nov			275	9	518	527	721	22	1,253	1,275	996	31	1,771	1,802	1.81
Dec			270	11	505	516	737	27	1,263	1,290	1,007	38	1,768	1,806	1.79
Jan 19			272	15	508	523	711	24	1,220	1,244	983	39	1,728	1,767	1.80
Feb			276	13	520	533	695	22	1,202	1,224	971	35	1,722	1,757	1.81
Mar			272	14	513	527	681	26	1,159	1,185	953	40	1,672	1,712	1.80
Apr			274	16	550	566	673	24	1,147	1,171	947	40	1,697	1,737	1.83
May															
Jun															
SFY19 TOTAL			2,812	106	5,331	5,437	7,146	228	12,351	12,579	9,958	334	17,682	18,016	
SFY19 AVG			281	11	533	544	715	23	1,235	1,258	996	33	1,768	1,802	1.81

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH CHILD ONLY SSI CASELOAD HISTORY**

**AID CODE: COS**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$90,339.00	\$217,914.00	\$308,253.00	\$0.00	\$0.00	\$0.00	\$90,339.00	\$217,914.00	\$308,253.00	\$156.84	\$165.59	\$162.92	\$297.54
Aug	\$91,075.00	\$211,982.00	\$303,057.00	\$0.00	\$0.00	\$0.00	\$91,075.00	\$211,982.00	\$303,057.00	\$160.34	\$165.10	\$163.64	\$295.38
Sep	\$88,458.00	\$211,708.00	\$300,166.00	\$0.00	\$0.00	\$0.00	\$88,458.00	\$211,708.00	\$300,166.00	\$157.40	\$165.53	\$163.05	\$294.86
Oct	\$85,590.00	\$216,507.00	\$302,097.00	\$0.00	\$0.00	\$0.00	\$85,590.00	\$216,507.00	\$302,097.00	\$158.79	\$165.15	\$163.30	\$295.88
Nov	\$82,825.00	\$212,291.00	\$295,116.00	\$0.00	\$0.00	\$0.00	\$82,825.00	\$212,291.00	\$295,116.00	\$157.16	\$166.50	\$163.77	\$296.30
Dec	\$83,091.00	\$216,470.00	\$299,561.00	\$0.00	\$0.00	\$0.00	\$83,091.00	\$216,470.00	\$299,561.00	\$161.03	\$167.81	\$165.87	\$297.48
Jan 19	\$83,129.00	\$208,023.00	\$291,152.00	\$0.00	\$0.00	\$0.00	\$83,129.00	\$208,023.00	\$291,152.00	\$158.95	\$167.22	\$164.77	\$296.19
Feb	\$83,432.00	\$204,395.00	\$287,827.00	\$0.00	\$0.00	\$0.00	\$83,432.00	\$204,395.00	\$287,827.00	\$156.53	\$166.99	\$163.82	\$296.42
Mar	\$84,186.00	\$200,908.00	\$285,094.00	\$0.00	\$0.00	\$0.00	\$84,186.00	\$200,908.00	\$285,094.00	\$159.75	\$169.54	\$166.53	\$299.15
Apr	\$84,145.00	\$197,116.00	\$281,261.00	\$0.00	\$0.00	\$0.00	\$84,145.00	\$197,116.00	\$281,261.00	\$148.67	\$168.33	\$161.92	\$297.00
May													
Jun													
SFY19 TOTAL	\$856,270.00	\$2,097,314.00	\$2,953,584.00	\$0.00	\$0.00	\$0.00	\$856,270.00	\$2,097,314.00	\$2,953,584.00				
SFY19 AVG	\$85,627.00	\$209,731.40	\$295,358.40	\$0.00	\$0.00	\$0.00	\$85,627.00	\$209,731.40	\$295,358.40	\$157.55	\$166.77	\$163.96	\$296.62

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH TEMPORARY CASELOAD HISTORY**

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 19			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0.00
May															
Jun															
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

\*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

**TANF CASH TEMPORARY CASELOAD HISTORY**

**AID CODE: TP**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May													
Jun													
SFY19 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY19 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH LOAN CASELOAD HISTORY**

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 19			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0.00
May															
Jun															
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH LOAN CASELOAD HISTORY**

**AID CODE: TL**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May													
Jun													
SFY19 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY19 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY**

HAND KEY FROM PERSONS COUNT

AID CODE: SG

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			0	0	0	0	3	4	10	14	3	4	10	14	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	2	3	2	5	2	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	2	2	3	5	2	2	3	5	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	3	4	3	7	3	4	3	7	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	3	4	3	7	3	4	3	7	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	2	3	2	5	2	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	1	2	2	4	1	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY19 TOTAL			0	0	0	0	19	25	28	53	19	25	28	53	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			0	0	0	0	2	3	3	5	2	3	3	5	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 18		0	0	0	0	3	4	10	14	3	4	10	14	4.67
Aug		0	0	0	0	2	3	2	5	2	3	2	5	2.50
Sep		0	0	0	0	1	1	1	2	1	1	1	2	2.00
Oct		0	0	0	0	2	2	3	5	2	2	3	5	2.50
Nov		0	0	0	0	3	4	3	7	3	4	3	7	2.33
Dec		0	0	0	0	3	4	3	7	3	4	3	7	2.33
Jan 19		0	0	0	0	1	1	1	2	1	1	1	2	2.00
Feb		0	0	0	0	2	3	2	5	2	3	2	5	2.50
Mar		0	0	0	0	1	2	2	4	1	2	2	4	4.00
Apr		0	0	0	0	1	1	1	2	1	1	1	2	2.00
May														
Jun														
SFY19 TOTAL		0	0	0	0	19	25	28	53	19	25	28	53	
SFY19 AVG		0	0	0	0	2	3	3	5	2	3	3	5	2.68

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

\*\* All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY**

**AID CODE: SG**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$0.00	\$6,237.00	\$6,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,237.00	\$6,237.00	\$0.00	\$445.50	\$445.50	\$2,079.00
Aug	\$0.00	\$1,644.00	\$1,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,644.00	\$1,644.00	\$0.00	\$328.80	\$328.80	\$822.00
Sep	\$0.00	\$1,292.00	\$1,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,292.00	\$1,292.00	\$0.00	\$646.00	\$646.00	\$1,292.00
Oct	\$0.00	\$3,976.00	\$3,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,976.00	\$3,976.00	\$0.00	\$795.20	\$795.20	\$1,988.00
Nov	\$0.00	\$6,039.00	\$6,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,039.00	\$6,039.00	\$0.00	\$862.71	\$862.71	\$2,013.00
Dec	\$0.00	\$6,631.00	\$6,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.00	\$6,631.00	\$0.00	\$947.29	\$947.29	\$2,210.33
Jan 19	\$0.00	\$2,585.00	\$2,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,585.00	\$2,585.00	\$0.00	\$1,292.50	\$1,292.50	\$2,585.00
Feb	\$0.00	\$2,761.00	\$2,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,761.00	\$2,761.00	\$0.00	\$552.20	\$552.20	\$1,380.50
Mar	\$0.00	\$2,290.00	\$2,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,290.00	\$2,290.00	\$0.00	\$572.50	\$572.50	\$2,290.00
Apr	\$0.00	\$999.00	\$999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.00	\$999.00	\$0.00	\$499.50	\$499.50	\$999.00
May													
Jun													
SFY19 TOTAL	\$0.00	\$34,454.00	\$34,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,454.00	\$34,454.00				
SFY19 AVG	\$0.00	\$3,445.40	\$3,445.40	\$0.00	\$0.00	\$0.00	\$0.00	\$3,445.40	\$3,445.40	\$0.00	\$694.22	\$694.22	\$1,765.88

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.



**ADULT MED ONLY CASELOAD HISTORY**  
**AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"**  
**STATE FISCAL YEAR 2019**

		AID CODE TR						AID CODE PM						AID CODE CH						AID CODE AM				
		AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR		AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM		AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH		AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	#REF! RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		2,747	3,800	4,404	8,204	2.99		0	0	0	0	0.00		129,877	19,856	239,483	259,339	2.00		42,790	46,647	1	46,648	1.09
Aug		2,744	3,794	4,398	8,192	2.99		0	0	0	0	0.00		130,262	20,083	240,208	260,291	2.00		43,132	46,981	1	46,982	1.09
Sep		2,709	3,746	4,326	8,072	2.98		0	0	0	0	0.00		129,678	19,711	239,450	259,161	2.00		43,182	47,010	2	47,012	1.09
Oct		2,685	3,709	4,314	8,023	2.99		0	0	0	0	0.00		129,323	19,631	238,733	258,364	2.00		42,849	46,596	2	46,598	1.09
Nov		2,754	3,752	4,456	8,208	2.98		0	0	0	0	0.00		127,931	19,245	236,230	255,475	2.00		42,389	46,037	2	46,039	1.09
Dec		2,773	3,781	4,474	8,255	2.98		0	0	0	0	0.00		126,922	18,888	234,590	253,478	2.00		41,855	45,430	2	45,432	1.09
Jan 19		2,798	3,818	4,537	8,355	2.99		0	0	0	0	0.00		126,517	19,009	233,569	252,578	2.00		41,595	45,125	1	45,126	1.08
Feb		2,841	3,858	4,599	8,457	2.98		0	0	0	0	0.00		125,884	18,799	232,465	251,264	2.00		41,527	45,049	1	45,050	1.08
Mar		2,838	3,864	4,598	8,462	2.98		0	0	0	0	0.00		125,641	18,938	231,824	250,762	2.00		41,560	45,108	1	45,109	1.09
Apr		2,805	3,812	4,528	8,340	2.97		0	0	0	0	0.00		125,939	18,959	232,366	251,325	2.00		41,765	45,305	1	45,306	1.08
May																								
Jun																								
SFY19 TOTAL		27,694	37,934	44,634	82,568			0	0	0	0			1,277,974	193,119	2,358,918	2,552,037			422,644	459,288	14	459,302	
SFY19 AVG		2,769	3,793	4,463	8,257	2.98		0	0	0	0	0.00		127,797	19,312	235,892	255,204	2.00		42,264	45,929	1	45,930	1.09

		AID CODE SN						EM4						AID CODE MCB						AID CODE AO				
		AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN		AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4		AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB		AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
MONTH																								
Jul 18		0	0	0	0	0.00		1,830	1,796	41	1,837	1.00		139	139	0	139	1.00		556	556	0	556	1.00
Aug		0	0	0	0	0.00		1,804	1,776	40	1,816	1.01		141	141	0	141	1.00		568	568	0	568	1.00
Sep		0	0	0	0	0.00		1,751	1,724	38	1,762	1.01		139	139	0	139	1.00		570	570	0	570	1.00
Oct		0	0	0	0	0.00		1,732	1,706	32	1,738	1.00		137	137	0	137	1.00		572	572	0	572	1.00
Nov		0	0	0	0	0.00		1,607	1,581	32	1,613	1.00		137	137	0	137	1.00		575	575	0	575	1.00
Dec		0	0	0	0	0.00		1,522	1,500	31	1,531	1.01		134	134	0	134	1.00		592	592	0	592	1.00
Jan 19		0	0	0	0	0.00		1,521	1,497	29	1,526	1.00		135	135	0	135	1.00		595	595	0	595	1.00
Feb		0	0	0	0	0.00		1,543	1,520	26	1,546	1.00		133	133	0	133	1.00		607	607	0	607	1.00
Mar		0	0	0	0	0.00		1,550	1,522	33	1,555	1.00		135	135	0	135	1.00		615	615	0	615	1.00
Apr		0	0	0	0	0.00		1,603	1,575	32	1,607	1.00		135	135	0	135	1.00		613	613	0	613	1.00
May																								
Jun																								
SFY19 TOTAL		0	0	0	0	0		16,463	16,197	334	16,531			1,365	1,365	0	1,365			5,863	5,863	0	5,863	
SFY19 AVG		0	0	0	0	0.00		1,646	1,620	33	1,653	1.00		137	137	0	137	1.00		586	586	0	586	1.00

		OBRA "5"						TOTAL MED ONLY (INCLUDES CHAP & PE)						AID CODE CH WITH PE						AID CODE AM WITH PE				
		OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"		TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY		AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH		AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
MONTH																								
Jul 18		990	0	996	996	1.01		178,929	72,794	244,925	317,719	1.78		129,877	19,856	239,483	259,339	2.00		42,790	46,647	1	46,648	1.09
Aug		998	0	1,005	1,005	1.01		179,649	73,343	245,652	318,995	1.78		130,262	20,083	240,208	260,291	2.00		43,132	46,981	1	46,982	1.09
Sep		980	0	985	985	1.01		179,009	72,900	244,801	317,701	1.77		129,678	19,711	239,450	259,161	2.00		43,182	47,010	2	47,012	1.09
Oct		981	0	989	989	1.01		178,279	72,351	244,070	316,421	1.77		129,323	19,631	238,733	258,364	2.00		42,849	46,596	2	46,598	1.09
Nov		1,013	0	1,020	1,020	1.01		176,406	71,327	241,740	313,067	1.77		127,931	19,245	236,230	255,475	2.00		42,389	46,037	2	46,039	1.09
Dec		1,038	0	1,045	1,045	1.01		174,836	70,325	240,142	310,467	1.78		126,922	18,888	234,590	253,478	2.00		41,855	45,430	2	45,432	1.09
Jan 19		1,049	0	1,055	1,055	1.01		174,210	70,179	239,191	309,370	1.78		126,517	19,009	233,569	252,578	2.00		41,595	45,125	1	45,126	1.08
Feb		1,028	0	1,036	1,036	1.01		173,563	69,966	238,127	308,093	1.78		125,884	18,799	232,465	251,264	2.00		41,527	45,049	1	45,050	1.08
Mar		1,037	0	1,044	1,044	1.01		173,376	70,182	237,500	307,682	1.77		125,641	18,938	231,824	250,762	2.00		41,560	45,108	1	45,109	1.09
Apr		1,041	0	1,052	1,052	1.01		173,901	70,399	237,979	308,378	1.77		125,939	18,959	232,366	251,325	2.00		41,765	45,305	1	45,306	1.08
May																								
Jun																								
SFY19 TOTAL		10,155	0	10,227	10,227			1,762,158	713,766	2,414,127	3,127,893			1,277,974	193,119	2,358,918	2,552,037			422,644	459,288	14	459,302	
SFY19 AVG		1,016	0	1,023	1,023	1.01		176,216	71,377	241,413	312,789	1.78		127,797	19,312	235,892	255,204	2.00		42,264	45,929	1	45,930	1.09

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary  
NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

**ACA MED CASELOAD HISTORY**  
**AID CODES: CH1, AM1, CA, EM2, EM8**  
**STATE FISCAL YEAR 2019**

		AM1 - 13						CH1 - 11						CA - 13						EM2 - 13				
		AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1		AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1		AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA		AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2
		TOTAL CASES	ADULT RECIPS	CHILDS RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILDS RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILDS RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILDS RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		50,614	61,196	0	61,196	1.21		7,822	805	12,129	12,934	1.65		145,981	152,959	0	152,959	1.05		548	559	0	559	1.02
Aug		50,486	60,973	1	60,974	1.21		7,801	844	12,103	12,947	1.66		145,846	152,724	0	152,724	1.05		551	562	0	562	1.02
Sep		50,253	60,705	0	60,705	1.21		7,920	864	12,351	13,215	1.67		145,819	152,619	0	152,619	1.05		536	545	0	545	1.02
Oct		50,350	60,778	0	60,778	1.21		8,006	865	12,494	13,359	1.67		146,074	152,844	1	152,845	1.05		563	573	0	573	1.02
Nov		49,792	60,012	0	60,012	1.21		8,025	893	12,532	13,425	1.67		145,186	151,884	1	151,885	1.05		528	537	0	537	1.02
Dec		49,615	59,731	0	59,731	1.20		7,986	881	12,435	13,316	1.67		144,397	151,017	1	151,018	1.05		518	529	0	529	1.02
Jan 19		49,636	59,742	3	59,745	1.20		7,975	869	12,471	13,340	1.67		144,183	150,768	0	150,768	1.05		549	556	0	556	1.01
Feb		49,287	59,286	2	59,288	1.20		8,012	888	12,555	13,443	1.68		143,800	150,371	1	150,372	1.05		558	567	0	567	1.02
Mar		49,085	59,005	0	59,005	1.20		8,019	876	12,603	13,479	1.68		143,573	150,124	1	150,125	1.05		605	617	0	617	1.02
Apr		49,328	59,238	0	59,238	1.20		7,880	804	12,455	13,259	1.68		144,225	150,750	1	150,751	1.05		610	619	0	619	1.01
May																								
Jun																								
SFY19 TOTAL		498,446	600,666	6	600,672			79,446	8,589	124,128	132,717			1,449,084	1,516,060	6	1,516,066			5,566	5,664	0	5,664	
SFY19 AVG		49,845	60,067	1	60,067	1.21		7,945	859	12,413	13,272	1.67		144,908	151,606	1	151,607	1.05		557	566	0	566	1.02

		EM8 - 11						TOTAL ACA MED ONLY W/PE - MANDATORY (11)						TOTAL ACA MED ONLY W/PE - OPTIONAL (13)						TOTAL ACA W/PE - (11 & 13)				
		AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8		TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11		TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13		TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13
		TOTAL CASES	ADULT RECIPS	CHILDS RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILDS RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILDS RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILDS RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		0	0	0	0	0.00		7,822	805	12,129	12,934	1.65		197,143	214,714	0	214,714	214,714		204,965	215,519	12,129	227,648	1.11
Aug		0	0	0	0	0.00		7,801	844	12,103	12,947	1.66		196,883	214,259	1	214,260	214,260		204,684	215,103	12,104	227,207	1.11
Sep		0	0	0	0	0.00		7,920	864	12,351	13,215	1.67		196,608	213,869	0	213,869	213,869		204,528	214,733	12,351	227,084	1.11
Oct		1	0	1	1	1.00		8,007	865	12,495	13,360	1.67		196,987	214,195	1	214,196	214,196		204,994	215,060	12,496	227,556	1.11
Nov		1	0	1	1	1.00		8,026	893	12,533	13,426	1.67		195,506	212,433	1	212,434	212,434		203,532	213,326	12,534	225,860	1.11
Dec		1	0	1	1	1.00		7,987	881	12,436	13,317	1.67		194,530	211,277	1	211,278	211,278		202,517	212,158	12,437	224,595	1.11
Jan 19		3	0	3	3	1.00		7,978	869	12,474	13,343	1.67		194,368	211,066	3	211,069	211,069		202,346	211,935	12,477	224,412	1.11
Feb		4	0	4	4	1.00		8,016	888	12,559	13,447	1.68		193,645	210,224	3	210,227	210,227		201,661	211,112	12,562	223,674	1.11
Mar		4	0	4	4	1.00		8,023	876	12,607	13,483	1.68		193,263	209,746	1	209,747	209,747		201,286	210,622	12,608	223,230	1.11
Apr		4	1	3	4	1.00		7,884	805	12,458	13,263	1.68		194,163	210,607	1	210,608	210,608		202,047	211,412	12,459	223,871	1.11
May																								
Jun																								
SFY19 TOTAL		18	1	17	18			79,464	8,590	124,145	132,735			1,953,096	2,122,390	12	2,122,402			2,032,560	2,130,980	124,157	2,255,137	
SFY19 AVG		2	0	2	2	0.70		7,946	859	12,415	13,274	1.67		195,310	212,239	1	212,240	212,240		203,256	213,098	12,416	225,514	1.11

		AM1 WITH PE - 13						CH1 WITH PE - 11						CA WITH PE - 13										
		AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1		AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1		AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA						
		TOTAL CASES	ADULT RECIPS	CHILDS RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILDS RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILDS RECIPS	TOTAL RECIPS	FAMILY SIZE						
Jul 18		50,614	61,196	0	61,196	1.21		7,822	805	12,129	12,934	1.65		145,981	152,959	0	152,959	1.05						
Aug		50,486	60,973	1	60,974	1.21		7,801	844	12,103	12,947	1.66		145,846	152,724	0	152,724	1.05						
Sep		50,253	60,705	0	60,705	1.21		7,920	864	12,351	13,215	1.67		145,819	152,619	0	152,619	1.05						
Oct		50,350	60,778	0	60,778	1.21		8,006	865	12,494	13,359	1.67		146,074	152,844	1	152,845	1.05						
Nov		49,792	60,012	0	60,012	1.21		8,025	893	12,532	13,425	1.67		145,186	151,884	1	151,885	1.05						
Dec		49,615	59,731	0	59,731	1.20		7,986	881	12,435	13,316	1.67		144,397	151,017	1	151,018	1.05						
Jan 19		49,636	59,742	3	59,745	1.20		7,975	869	12,471	13,340	1.67		144,183	150,768	0	150,768	1.05						
Feb		49,287	59,286	2	59,288	1.20		8,012	888	12,555	13,443	1.68		143,800	150,371	1	150,372	1.05						
Mar		49,085	59,005	0	59,005	1.20		8,019	876	12,603	13,479	1.68		143,573	150,124	1	150,125	1.05						
Apr		49,328	59,238	0	59,238	1.20		7,880	804	12,455	13,259	1.68		144,225	150,750	1	150,751	1.05						
May																								
Jun																								
SFY19 TOTAL		498,446	600,666	6	600,672			79,446	8,589	124,128	132,717			1,449,084	1,516,060	6	1,516,066							
SFY19 AVG		49,845	60,067	1	60,067	1.21		7,945	859	12,413	13,272	1.67		144,908	151,606	1	151,607	1.05						

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**  
PE = PRESUMPTIVE MED-21b

#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!

**PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY**  
**AID CODES: AM, AM1, CH, CH1, CHP\*, CA**  
**STATE FISCAL YEAR 2019**

		AM - 12						AM1 - 13						CH - 12						CH1 - 11				
		AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 18																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL																								
SFY19 AVG																								

		CHP - 12						TOTAL CH (CH + CHP) - 12						CA - 13						TOTAL PRESUMPTIVE ELIGIBILITY				
		AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
MONTH																								
Jul 18																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL																								
SFY19 AVG																								

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).  
NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.  
\*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

**TOTAL TANF CASH CASELOAD HISTORY**  
**AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG**  
**STATE FISCAL YEAR 2019**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			1,172	542	2,337	2,879	8,204	5,663	15,360	21,023	9,376	6,205	17,697	23,902	0	0	0	0	0	0	0	0	0	0	0	0
Aug			1,242	597	2,457	3,054	8,336	5,786	15,561	21,347	9,578	6,383	18,018	24,401	0	0	0	0	0	0	0	0	0	0	0	0
Sep			1,185	549	2,327	2,876	8,067	5,419	15,198	20,617	9,252	5,968	17,525	23,493	0	0	0	0	0	0	0	0	0	0	0	0
Oct			1,228	573	2,440	3,013	8,237	5,513	15,357	20,870	9,465	6,086	17,797	23,883	0	0	0	0	2	2	4	6	2	2	4	6
Nov			1,163	549	2,309	2,858	7,735	5,095	14,545	19,640	8,898	5,644	16,854	22,498	0	0	0	0	0	0	0	0	0	0	0	0
Dec			1,139	518	2,255	2,773	7,841	5,209	14,702	19,911	8,980	5,727	16,957	22,684	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			1,121	509	2,187	2,696	7,764	5,214	14,515	19,729	8,885	5,723	16,702	22,425	0	0	0	0	1	1	2	3	1	1	2	3
Feb			1,101	486	2,147	2,633	7,506	4,993	13,915	18,908	8,607	5,479	16,062	21,541	0	0	0	0	2	2	4	6	2	2	4	6
Mar			1,081	468	2,072	2,540	7,298	4,803	13,445	18,248	8,379	5,271	15,517	20,788	2	1	5	6	2	2	2	4	4	3	7	10
Apr			1,065	457	2,068	2,525	7,332	4,878	13,568	18,446	8,397	5,335	15,636	20,971	0	0	0	0	1	1	4	5	1	1	4	5
May																										
Jun																										
SFY19 TOTAL			11,497	5,248	22,599	27,847	78,320	52,573	146,166	198,739	89,817	57,821	168,765	226,586	2	1	5	6	8	8	16	24	10	9	21	30
SFY19 AVG			1,150	525	2,260	2,785	7,832	5,257	14,617	19,874	8,982	5,782	16,877	22,659	0	0	1	1	1	1	2	2	1	1	2	3

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 18		1,172	542	2,337	2,879	8,204	5,663	15,360	21,023	9,376	6,205	17,697	23,902	2.55
Aug		1,242	597	2,457	3,054	8,336	5,786	15,561	21,347	9,578	6,383	18,018	24,401	2.55
Sep		1,185	549	2,327	2,876	8,067	5,419	15,198	20,617	9,252	5,968	17,525	23,493	2.54
Oct		1,228	573	2,440	3,013	8,235	5,511	15,353	20,864	9,463	6,084	17,793	23,877	2.52
Nov		1,163	549	2,309	2,858	7,735	5,095	14,545	19,640	8,898	5,644	16,854	22,498	2.53
Dec		1,139	518	2,255	2,773	7,841	5,209	14,702	19,911	8,980	5,727	16,957	22,684	2.53
Jan 19		1,121	509	2,187	2,696	7,763	5,213	14,513	19,726	8,884	5,722	16,700	22,422	2.52
Feb		1,101	486	2,147	2,633	7,504	4,991	13,911	18,902	8,605	5,477	16,058	21,535	2.50
Mar		1,079	467	2,067	2,534	7,296	4,801	13,443	18,244	8,375	5,268	15,510	20,778	2.48
Apr		1,065	457	2,068	2,525	7,331	4,877	13,564	18,441	8,396	5,334	15,632	20,966	2.50
May														
Jun														
SFY19 TOTAL		11,495	5,247	22,594	27,841	78,312	52,565	146,150	198,715	89,807	57,812	168,744	226,556	
SFY19 AVG		1,150	525	2,259	2,784	7,831	5,257	14,615	19,872	8,981	5,781	16,874	22,656	2.52

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

**TOTAL TANF CASH CASELOAD HISTORY**  
**AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG**  
**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$387,626.00	\$2,662,448.00	\$3,050,074.00	\$0.00	\$0.00	\$0.00	\$387,626.00	\$2,662,448.00	\$3,050,074.00	\$134.64	\$126.64	\$127.61	\$325.31
Aug	\$407,353.00	\$2,661,316.00	\$3,068,669.00	\$0.00	\$0.00	\$0.00	\$407,353.00	\$2,661,316.00	\$3,068,669.00	\$133.38	\$124.67	\$125.76	\$320.39
Sep	\$400,059.00	\$2,619,579.00	\$3,019,638.00	\$0.00	\$0.00	\$0.00	\$400,059.00	\$2,619,579.00	\$3,019,638.00	\$139.10	\$127.06	\$128.53	\$326.38
Oct	\$404,782.00	\$2,642,534.00	\$3,047,316.00	\$0.00	\$619.00	\$619.00	\$404,782.00	\$2,641,915.00	\$3,046,697.00	\$134.35	\$126.63	\$127.60	\$321.96
Nov	\$392,960.00	\$2,550,135.00	\$2,943,095.00	\$0.00	\$0.00	\$0.00	\$392,960.00	\$2,550,135.00	\$2,943,095.00	\$137.49	\$129.84	\$130.82	\$330.76
Dec	\$391,294.00	\$2,547,494.00	\$2,938,788.00	\$0.00	\$0.00	\$0.00	\$391,294.00	\$2,547,494.00	\$2,938,788.00	\$141.11	\$127.94	\$129.55	\$327.26
Jan 19	\$382,676.00	\$2,510,736.00	\$2,893,412.00	\$0.00	\$386.00	\$386.00	\$382,676.00	\$2,510,350.00	\$2,893,026.00	\$141.94	\$127.26	\$129.03	\$325.64
Feb	\$382,628.00	\$2,460,674.00	\$2,843,302.00	\$0.00	\$476.00	\$476.00	\$382,628.00	\$2,460,198.00	\$2,842,826.00	\$145.32	\$130.16	\$132.01	\$330.37
Mar	\$372,568.00	\$2,392,892.00	\$2,765,460.00	\$683.00	\$362.00	\$1,045.00	\$371,885.00	\$2,392,530.00	\$2,764,415.00	\$146.76	\$131.14	\$133.05	\$330.08
Apr	\$365,864.00	\$2,384,939.00	\$2,750,803.00	\$0.00	\$462.00	\$462.00	\$365,864.00	\$2,384,477.00	\$2,750,341.00	\$144.90	\$129.30	\$131.18	\$327.58
May													
Jun													
SFY19 TOTAL	\$3,887,810.00	\$25,432,747.00	\$29,320,557.00	\$683.00	\$2,305.00	\$2,988.00	\$3,887,127.00	\$25,430,442.00	\$29,317,569.00				
SFY19 AVG	\$388,781.00	\$2,543,274.70	\$2,932,055.70	\$68.30	\$230.50	\$298.80	\$388,712.70	\$2,543,044.20	\$2,931,756.90	\$139.90	\$128.06	\$129.51	\$326.57

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY**

TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2019

	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS
	TOTAL TANF CASH CASES & RECIPIENTS				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro							
	(NOT MEDICAID ELIGIBLE)																<u>(R&amp;S USE ONLY)</u>							
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 18	9,376	6,205	17,697	23,902	49,052	52,938	5,442	58,380	204,965	215,519	12,129	227,648	254,017	268,457	17,571	286,028	383,894	288,313	257,054	545,367	2.55	1.19	1.11	1.13
Aug	9,578	6,383	18,018	24,401	49,387	53,260	5,444	58,704	204,684	215,103	12,104	227,207	254,071	268,363	17,548	285,911	384,333	288,446	257,756	546,202	2.55	1.19	1.11	1.13
Sep	9,252	5,968	17,525	23,493	49,331	53,189	5,351	58,540	204,528	214,733	12,351	227,084	253,859	267,922	17,702	285,624	383,537	287,633	257,152	544,785	2.54	1.19	1.11	1.13
Oct	9,463	6,084	17,793	23,877	48,956	52,720	5,337	58,057	204,994	215,060	12,496	227,556	253,950	267,780	17,833	285,613	383,273	287,411	256,566	543,977	2.52	1.19	1.11	1.12
Nov	8,898	5,644	16,854	22,498	48,475	52,082	5,510	57,592	203,532	213,326	12,534	225,860	252,007	265,408	18,044	283,452	379,938	284,653	254,274	538,927	2.53	1.19	1.11	1.12
Dec	8,980	5,727	16,957	22,684	47,914	51,437	5,552	56,989	202,517	212,158	12,437	224,595	250,431	263,595	17,989	281,584	377,353	282,483	252,579	535,062	2.53	1.19	1.11	1.12
Jan 19	8,884	5,722	16,700	22,422	47,693	51,170	5,622	56,792	202,346	211,935	12,477	224,412	250,039	263,105	18,099	281,204	376,556	282,114	251,668	533,782	2.52	1.19	1.11	1.12
Feb	8,605	5,477	16,058	21,535	47,679	51,167	5,662	56,829	201,661	211,112	12,562	223,674	249,340	262,279	18,224	280,503	375,224	281,078	250,689	531,767	2.50	1.19	1.11	1.12
Mar	8,375	5,268	15,510	20,778	47,735	51,244	5,676	56,920	201,286	210,622	12,608	223,230	249,021	261,866	18,284	280,150	374,662	280,804	250,108	530,912	2.48	1.19	1.11	1.13
Apr	8,396	5,334	15,632	20,966	47,962	51,440	5,613	57,053	202,047	211,412	12,459	223,871	250,009	262,852	18,072	280,924	375,948	281,811	250,438	532,249	2.50	1.19	1.11	1.12
May																								
Jun																								
SFY19 AVG	89,807	57,812	168,744	226,556	484,184	520,647	55,209	575,856	2,032,560	2,130,980	124,157	2,255,137	2,516,744	2,651,627	179,366	2,830,993	3,794,718	2,844,746	2,538,284	5,383,030				
SFY19 AVG	8,981	5,781	16,874	22,656	48,418	52,065	5,521	57,586	203,256	213,098	12,416	225,514	251,674	265,163	17,937	283,099	379,472	284,475	253,828	538,303	2.52	1.19	1.11	1.12

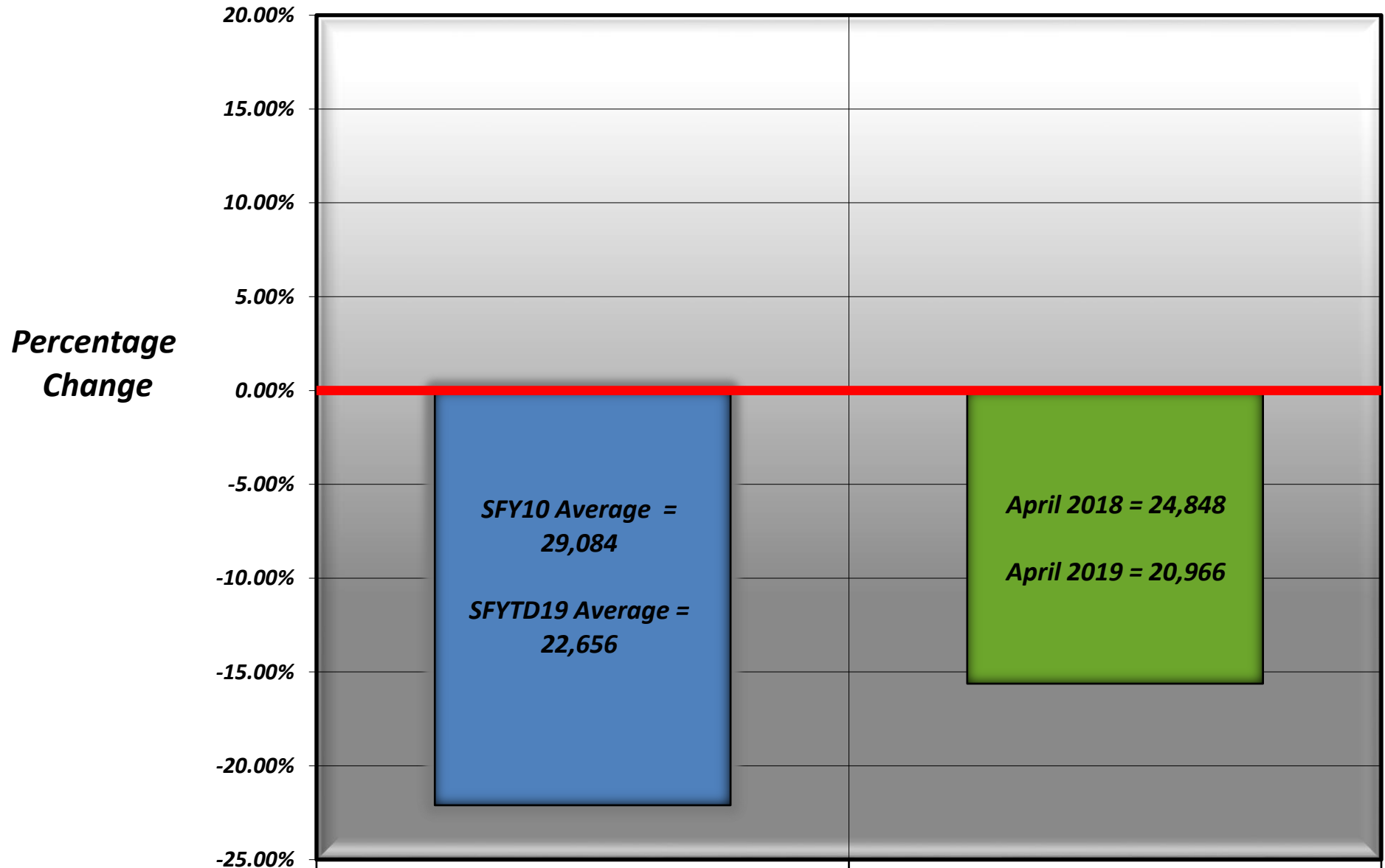
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

\*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**TANF Recipients Percentage Change**  
**SFY10 Average - SFY19YTD Average & April 2018 - April 2019**



TANF Recipients Percentage Change

Average: SFY10 - SFY19YTD

-22.1%

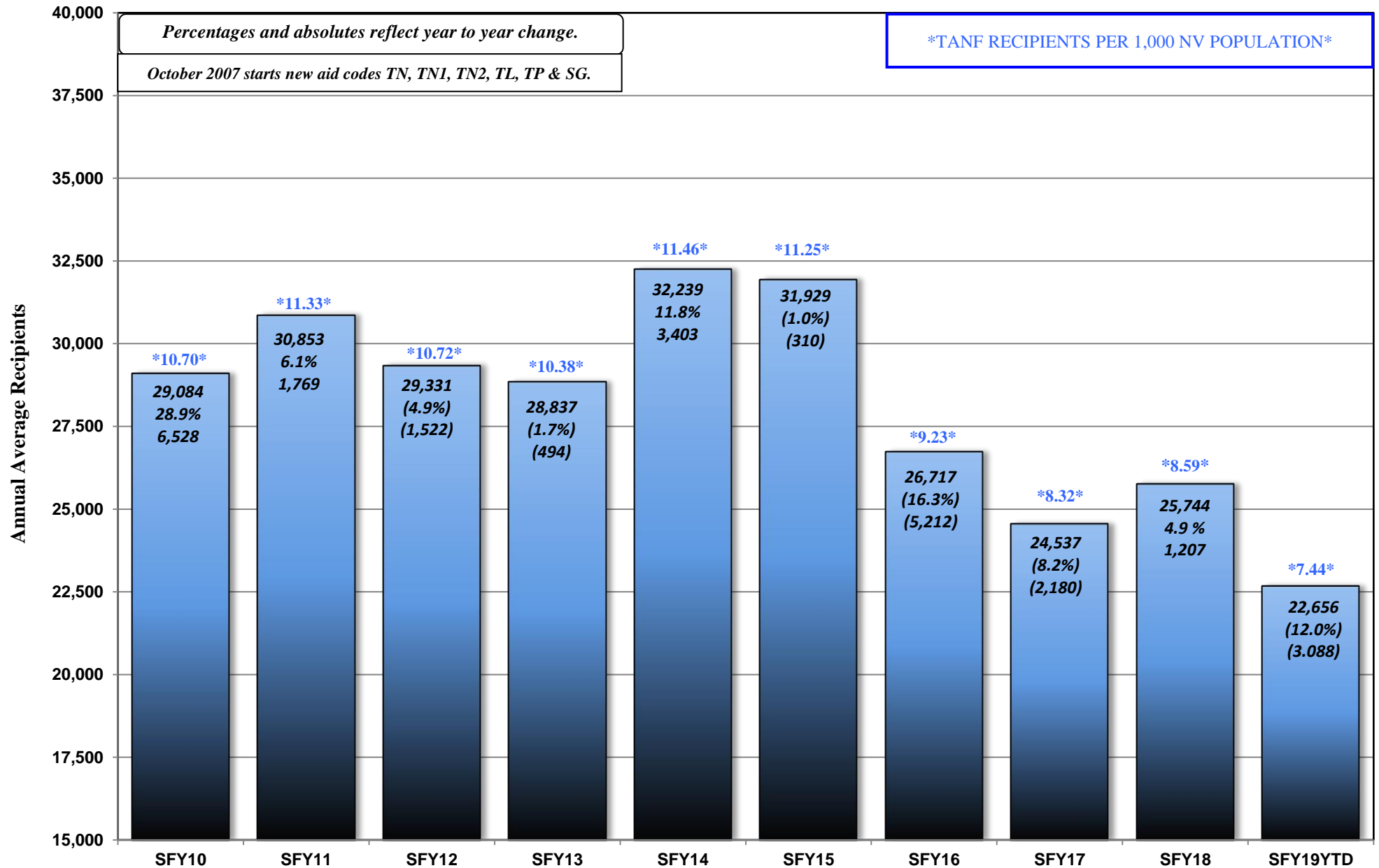
Apr 18 - Apr 19

-15.6%

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average TANF Recipients: SFY10 - SFY19YTD

SFY19YTD = April 2019





# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients: SFY10 - SFY19YTD

SFY19YTD = April 2019

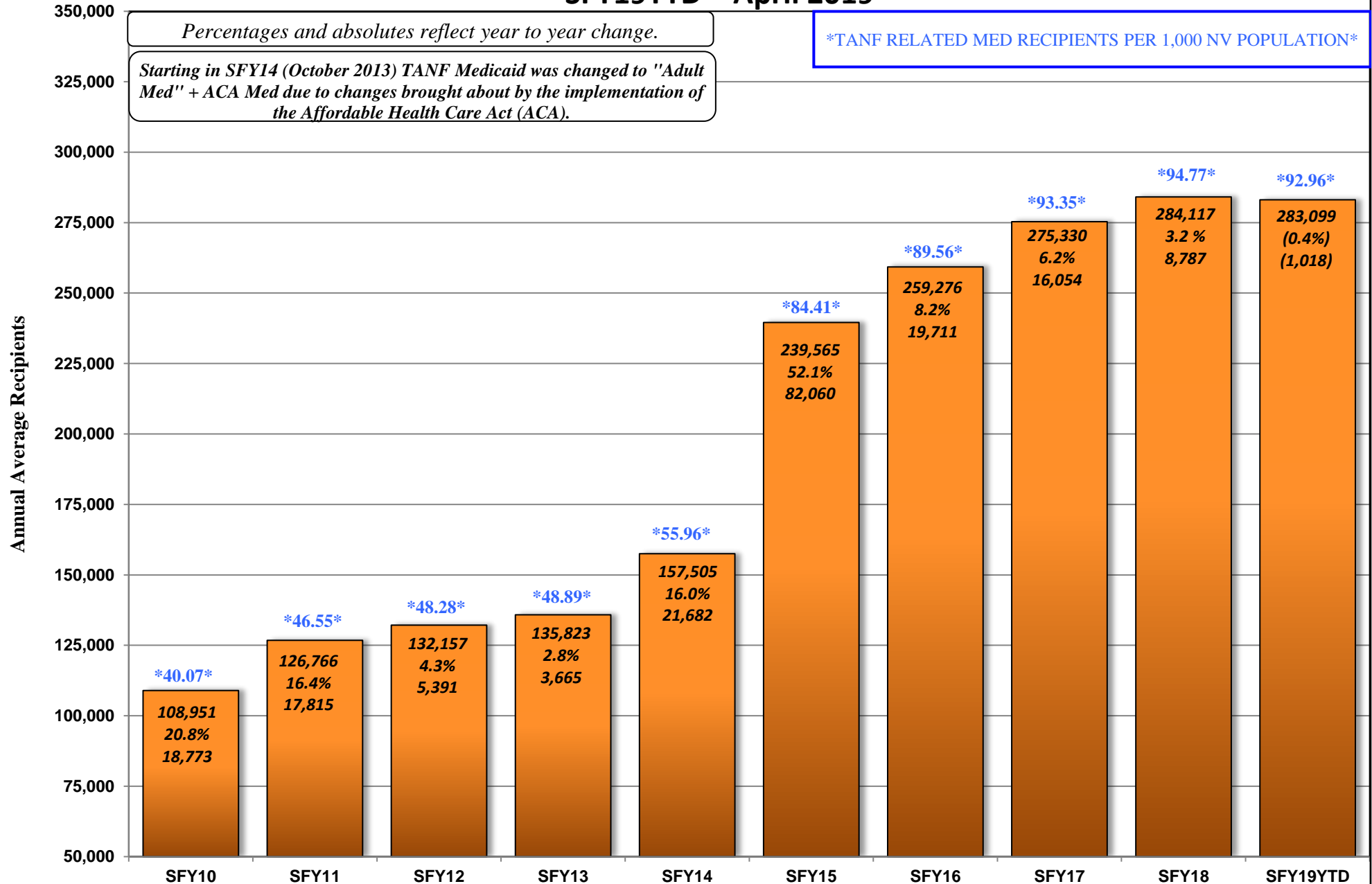


*April 2019 = 20,966*

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average ADULT MED/ACA MED (Previously TANF MED): SFY10 - SFY19YTD

### SFY19YTD = April 2019



# PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

**AID CODE: CH**

**STATE FISCAL YEAR 2019**

	(1)	(2)	(3)	(4)	(5)
MONTH	CASES	ADULTS	CHILDREN	TOTAL RECIPIENTS	AVERAGE FAMILY SIZE
Jul 18	129,877	19,856	239,483	259,339	2.00
Aug	130,262	20,083	240,208	260,291	2.00
Sep	129,678	19,711	239,450	259,161	2.00
Oct	129,323	19,631	238,733	258,364	2.00
Nov	127,931	19,245	236,230	255,475	2.00
Dec	126,922	18,888	234,590	253,478	2.00
Jan 19	126,517	19,009	233,569	252,578	2.00
Feb	125,884	18,799	232,465	251,264	2.00
Mar	125,641	18,938	231,824	250,762	2.00
Apr	125,939	18,959	232,366	251,325	2.00
May					
Jun					
<b>SFY19 TOT</b>	<b>1,277,974</b>	<b>193,119</b>	<b>2,358,918</b>	<b>2,552,037</b>	
<b>SFY19 AVG</b>	<b>127,797</b>	<b>19,312</b>	<b>235,892</b>	<b>255,204</b>	<b>2.00</b>

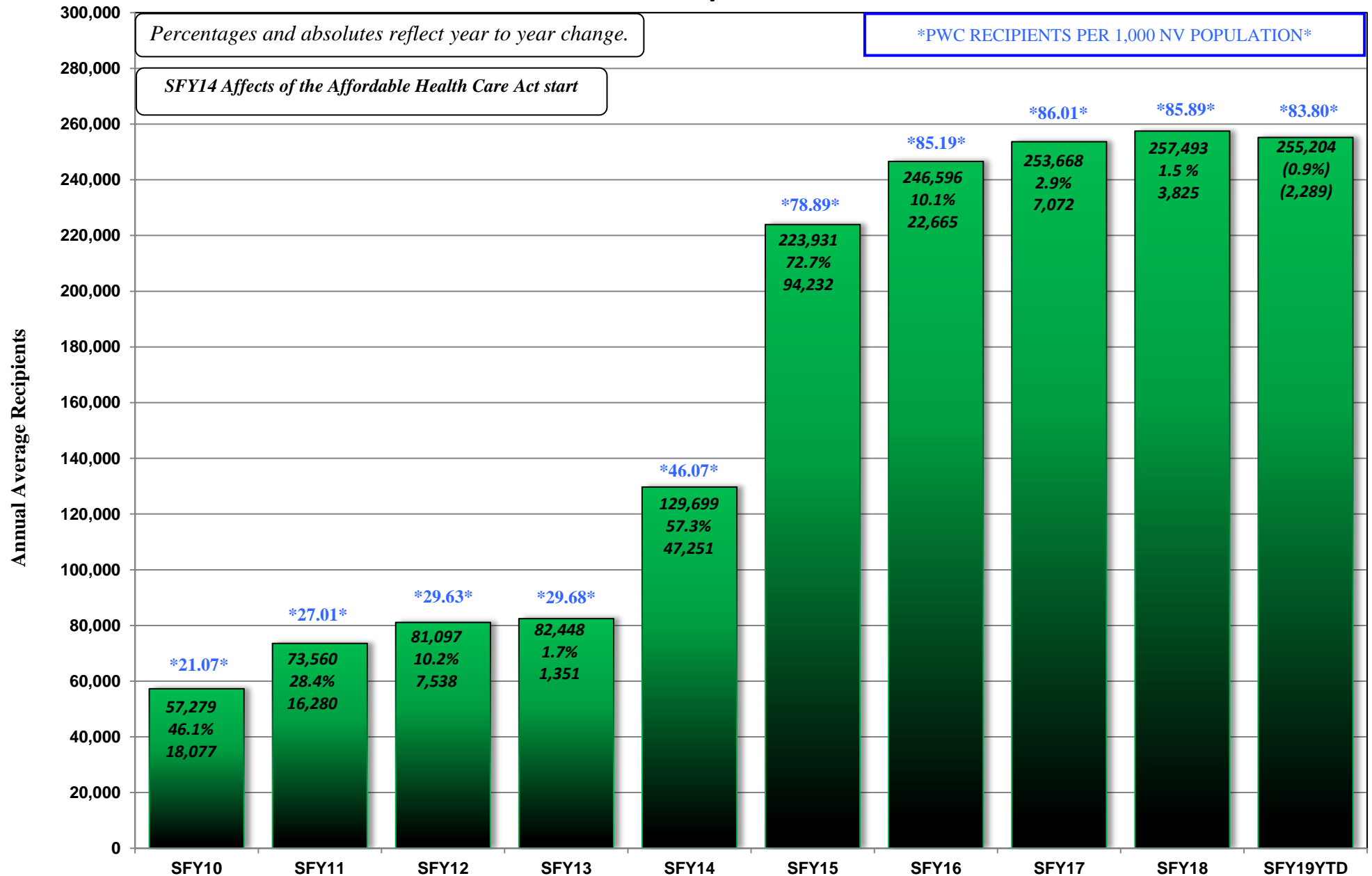
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
  - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
  - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
  - (4) Column (2) + Column (3).
  - (5) Column 4/Column 1.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average PWC Recipients: SFY10 - SFY19YTD

SFY19YTD = April 2019



**AGED CASELOAD HISTORY**  
**AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1, WW1**  
**STATE FISCAL YEAR 2019**

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	13,373	1,304	12,056	13	12,069	2,411
Aug	13,458	1,311	12,134	13	12,147	2,481
Sep	13,509	1,312	12,184	13	12,197	2,478
Oct	13,612	1,326	12,273	13	12,286	2,515
Nov	13,618	1,331	12,275	12	12,287	2,518
Dec	13,640	1,367	12,260	13	12,273	2,534
Jan 19	13,690	1,361	12,316	13	12,329	2,533
Feb	13,735	1,385	12,336	14	12,350	2,527
Mar	13,811	1,385	12,410	16	12,426	2,533
Apr	13,892	1,387	12,489	16	12,505	2,555
May						
Jun						
SFY19 TOT	136,338	13,469	122,733	136	122,869	25,085
SFY19 AVG	13,634	1,347	12,273	14	12,287	2,509

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

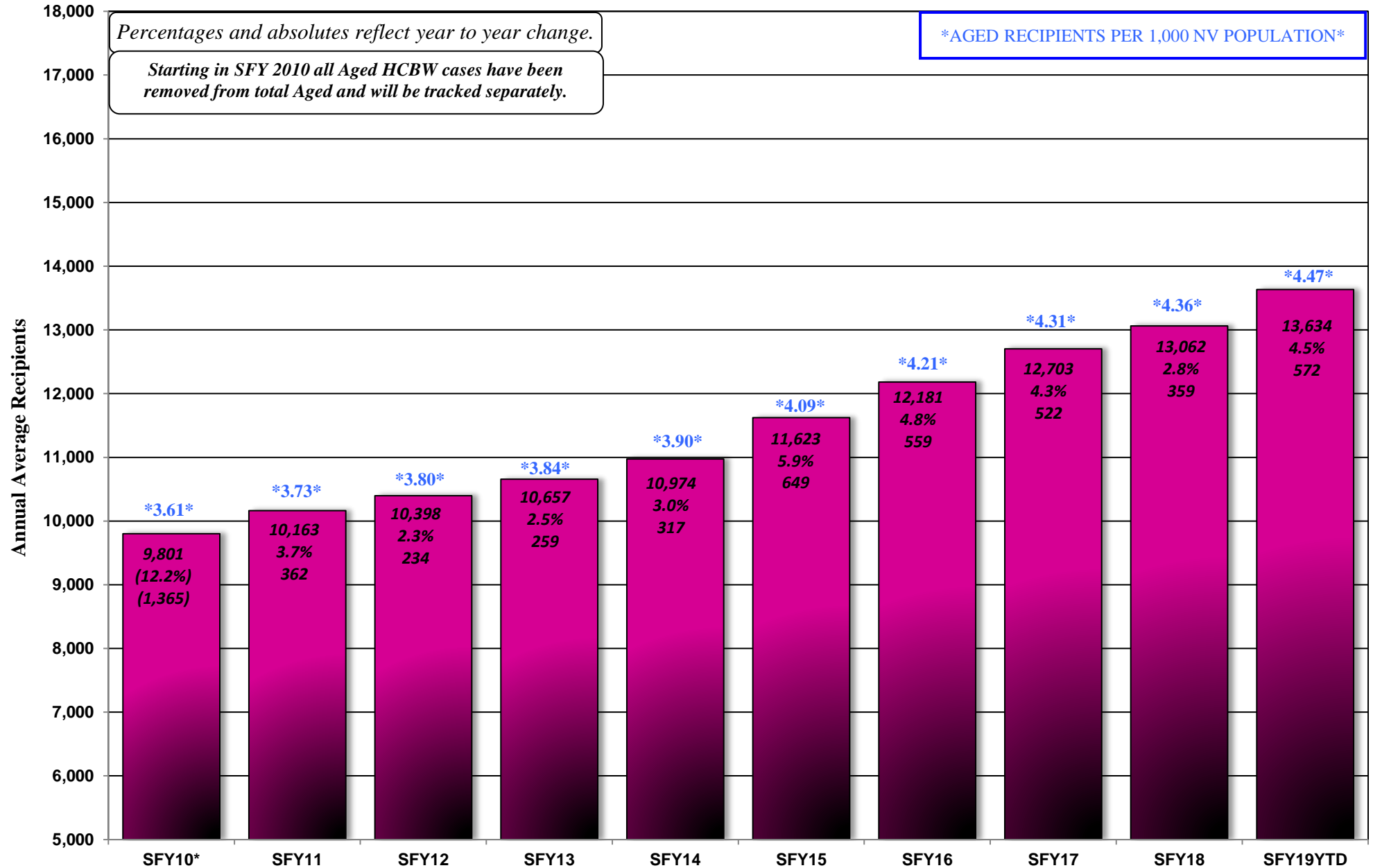
(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average Aged Recipients: SFY10 - SFY19YTD

SFY19YTD = April 2019



## BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3, WS3

STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	355	11	344	0	344	40
Aug	359	12	347	0	347	40
Sep	357	12	345	0	345	40
Oct	359	13	346	0	346	40
Nov	357	12	345	0	345	39
Dec	353	11	342	0	342	39
Jan 19	349	11	338	0	338	39
Feb	341	12	329	0	329	41
Mar	340	12	328	0	328	41
Apr	345	12	333	0	333	42
May						
Jun						
<b>SFY19 TOT</b>	<b>3,515</b>	<b>118</b>	<b>3,397</b>	<b>0</b>	<b>3,397</b>	<b>401</b>
<b>SFY19 AVG</b>	<b>352</b>	<b>12</b>	<b>340</b>	<b>0</b>	<b>340</b>	<b>40</b>

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

**\*Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

**DISABLED CASELOAD HISTORY**  
**AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9**  
**STATE FISCAL YEAR 2019**

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	41,934	784	41,138	12	41,150	2,759
Aug	41,959	784	41,163	12	41,175	2,775
Sep	41,981	792	41,176	13	41,189	2,777
Oct	42,248	803	41,432	13	41,445	2,800
Nov	41,969	815	41,142	12	41,154	2,826
Dec	41,755	831	40,912	12	40,924	2,845
Jan 19	41,836	850	40,975	11	40,986	2,848
Feb	41,798	843	40,943	12	40,955	2,838
Mar	41,643	850	40,782	11	40,793	2,867
Apr	41,513	836	40,667	10	40,677	2,875
May						
Jun						
<b>SFY19 TOT</b>	<b>418,636</b>	<b>8,188</b>	<b>410,330</b>	<b>118</b>	<b>410,448</b>	<b>28,210</b>
<b>SFY19 AVG</b>	<b>41,864</b>	<b>819</b>	<b>41,033</b>	<b>12</b>	<b>41,045</b>	<b>2,821</b>

Sources:

- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9  
 -(includes OBRAS). Total of columns 2, 3 & 4
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

**\*Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average Blind/Disabled Recipients: SFY10 - SFY19YTD

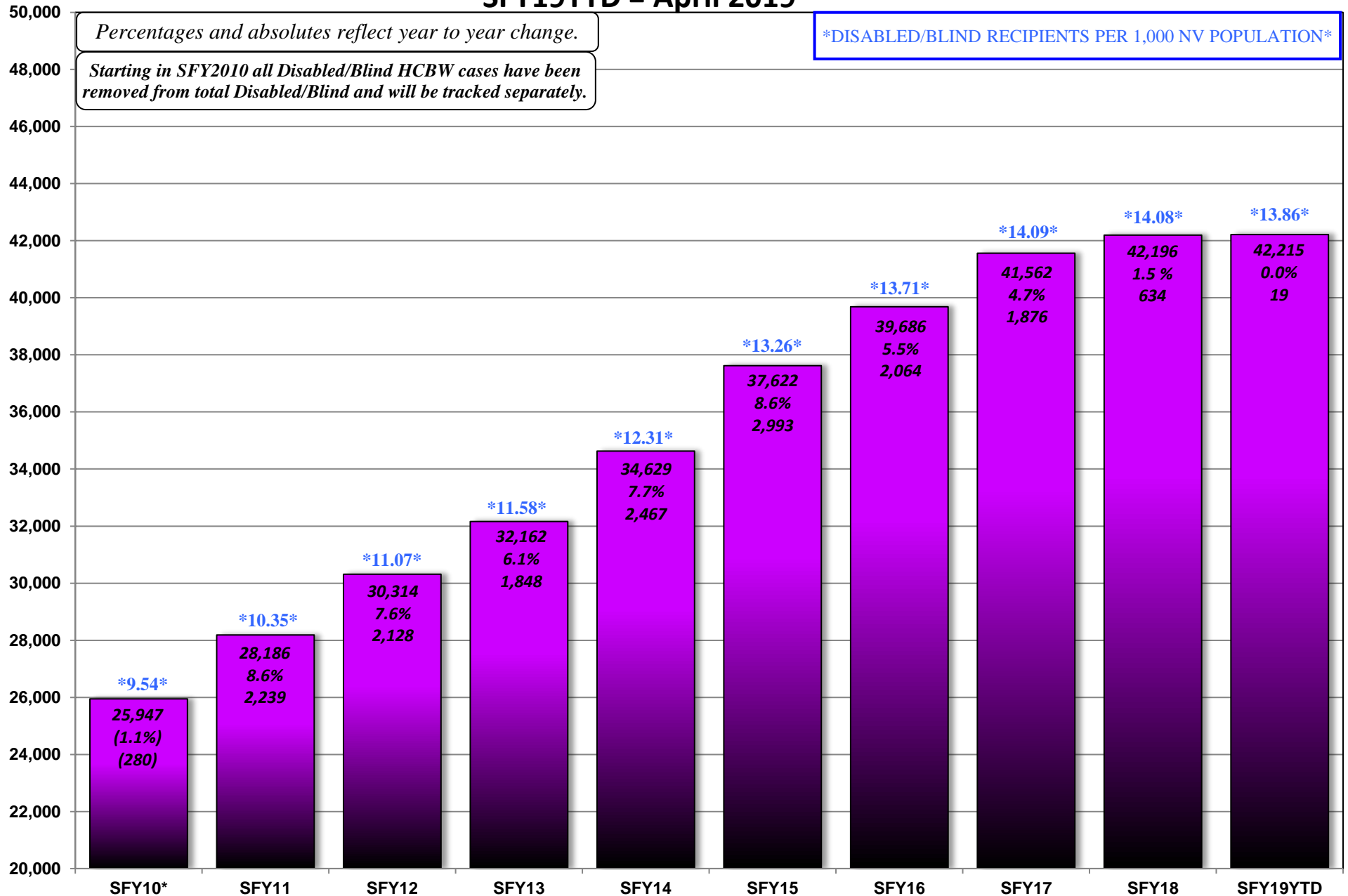
SFY19YTD = April 2019

Percentages and absolutes reflect year to year change.

Starting in SFY2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.

\*DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION\*

Annual Average Recipients



**MAABD CASELOAD HISTORY**  
**INCLUDES ALL AGED, BLIND, DISABLED AID CODES**  
**STATE FISCAL YEAR 2019**

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	55,662	2,099	53,538	25	53,563	5,210
Aug	55,776	2,107	53,644	25	53,669	5,296
Sep	55,847	2,116	53,705	26	53,731	5,295
Oct	56,219	2,142	54,051	26	54,077	5,355
Nov	55,944	2,158	53,762	24	53,786	5,383
Dec	55,748	2,209	53,514	25	53,539	5,418
Jan 19	55,875	2,222	53,629	24	53,653	5,420
Feb	55,874	2,240	53,608	26	53,634	5,406
Mar	55,794	2,247	53,520	27	53,547	5,441
Apr	55,750	2,235	53,489	26	53,515	5,472
May						
Jun						
SFY18 TOT	558,489	21,775	536,460	254	536,714	53,696
SFY18 AVG	55,849	2,178	53,646	25	53,671	5,370

Sources: Sum of Aged, Blind & Disabled Reports

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

# HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2019

	DWSS WIN	DHCFP WIN	DWSS HCBW - FE (Formerly CHIP)	DHCFP HCBW - FE (Formerly CHIP)	DWSS IID (Formerly MR/RC)	DHCFP IID (Formerly MR/RC)	DWSS	DHCFP
	HD1, HD3, HD9		AL1, HC1, HG1, HG3		HR1, HR3, HR9		HCBW TOTAL	HCBW TOTAL
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 18	831	831	2,193	2,162	2,186	2,228	5,210	5,221
Aug	836	830	2,259	2,201	2,201	2,237	5,296	5,268
Sep	840	840	2,257	2,217	2,198	2,236	5,295	5,293
Oct	848	847	2,291	2,233	2,216	2,257	5,355	5,337
Nov	857	854	2,294	2,238	2,232	2,278	5,383	5,370
Dec	863	859	2,310	2,247	2,245	2,284	5,418	5,390
Jan 19	860	856	2,305	2,248	2,255	2,268	5,420	5,372
Feb	859	860	2,298	2,236	2,249	2,264	5,406	5,360
Mar	860	863	2,302	2,219	2,279	2,285	5,441	5,367
Apr	864	873	2,318	2,255	2,290	2,269	5,472	5,397
May		0		0		0		0
Jun		0		0		0		0
SFY19 TOT	8,518	8,513	22,827	22,256	22,351	22,606	53,696	53,375
SFY19 AVG	852	851	2,283	2,226	2,235	2,261	5,370	5,338

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID (Formerly MR/RC) = Individuals with Intellectual Disabilities

# QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

**AID CODES: QM1, QM3 & QM9**

**STATE FISCAL YEAR 2019**

	<b>Aged</b>	<b>Blind</b>	<b>Disabled</b>	<b>MAABD</b>
<b>Month</b>	<b>Cases (QM1)</b>	<b>Cases (QM3)</b>	<b>Cases (QM9)</b>	<b>Cases</b>
<b>Jul 18</b>	<b>13,899</b>	<b>43</b>	<b>11,070</b>	<b>25,012</b>
<b>Aug</b>	<b>13,960</b>	<b>40</b>	<b>10,996</b>	<b>24,996</b>
<b>Sep</b>	<b>14,139</b>	<b>40</b>	<b>11,012</b>	<b>25,191</b>
<b>Oct</b>	<b>14,100</b>	<b>40</b>	<b>10,864</b>	<b>25,004</b>
<b>Nov</b>	<b>14,273</b>	<b>41</b>	<b>10,851</b>	<b>25,165</b>
<b>Dec</b>	<b>14,306</b>	<b>41</b>	<b>10,855</b>	<b>25,202</b>
<b>Jan 19</b>	<b>14,454</b>	<b>41</b>	<b>10,823</b>	<b>25,318</b>
<b>Feb</b>	<b>14,571</b>	<b>45</b>	<b>10,858</b>	<b>25,474</b>
<b>Mar</b>	<b>14,672</b>	<b>44</b>	<b>10,810</b>	<b>25,526</b>
<b>Apr</b>	<b>14,802</b>	<b>45</b>	<b>10,805</b>	<b>25,652</b>
May				
Jun				
<b>SFY19 TOT</b>	<b>143,176</b>	<b>420</b>	<b>108,944</b>	<b>252,540</b>
<b>SFY19 AVG</b>	<b>14,318</b>	<b>42</b>	<b>10,894</b>	<b>25,254</b>

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

**SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY**

**AID CODES: QI1, QI3, QI9, SL1, SL3, SL9**

**STATE FISCAL YEAR 2019**

	<b>QI1</b>	<b>QI3</b>	<b>QI9</b>	<b>QI</b>	<b>SLMB</b>	<b>SLMB</b>	<b>SLMB</b>	<b>SLMB</b>
	<b>Aged</b>	<b>Blind</b>	<b>Disabled</b>	<b>MAABD</b>	<b>Aged (SL1)</b>	<b>Blind (SL3)</b>	<b>Disabled (SL9)</b>	<b>MAABD</b>
<b>Month</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>
<b>Jul 18</b>	3,314	13	2,728	6,055	5,606	29	5,189	10,824
<b>Aug</b>	3,367	13	2,746	6,126	5,651	29	5,196	10,876
<b>Sep</b>	3,420	13	2,741	6,174	5,677	30	5,169	10,876
<b>Oct</b>	3,442	13	2,751	6,206	5,715	32	5,188	10,935
<b>Nov</b>	3,471	13	2,735	6,219	5,670	31	5,194	10,895
<b>Dec</b>	3,512	12	2,765	6,289	5,688	29	5,199	10,916
<b>Jan 19</b>	3,541	10	2,786	6,337	5,728	28	5,159	10,915
<b>Feb</b>	3,548	12	2,761	6,321	5,762	28	5,154	10,944
<b>Mar</b>	3,571	12	2,770	6,353	5,771	31	5,158	10,960
<b>Apr</b>	3,557	11	2,802	6,370	5,805	29	5,114	10,948
May								
Jun								
<b>SFY19 TOT</b>	<b>34,743</b>	<b>122</b>	<b>27,585</b>	<b>62,450</b>	<b>57,073</b>	<b>296</b>	<b>51,720</b>	<b>109,089</b>
<b>SFY19 AVG</b>	<b>3,474</b>	<b>12</b>	<b>2,759</b>	<b>6,245</b>	<b>5,707</b>	<b>30</b>	<b>5,172</b>	<b>10,909</b>

	<b>SLMB/QI</b>	<b>SLMB/QI</b>	<b>SLMB/QI</b>	<b>SLMB/QI</b>
	<b>Aged</b>	<b>Blind</b>	<b>Disabled</b>	<b>MAABD</b>
<b>Month</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>
<b>Jul 18</b>	8,920	42	7,917	16,879
<b>Aug</b>	9,018	42	7,942	17,002
<b>Sep</b>	9,097	43	7,910	17,050
<b>Oct</b>	9,157	45	7,939	17,141
<b>Nov</b>	9,141	44	7,929	17,114
<b>Dec</b>	9,200	41	7,964	17,205
<b>Jan 19</b>	9,269	38	7,945	17,252
<b>Feb</b>	9,310	40	7,915	17,265
<b>Mar</b>	9,342	43	7,928	17,313
<b>Apr</b>	9,362	40	7,916	17,318
May				
Jun				
<b>SFY19 TOT</b>	<b>91,816</b>	<b>418</b>	<b>79,305</b>	<b>171,539</b>
<b>SFY19 AVG</b>	<b>9,182</b>	<b>42</b>	<b>7,931</b>	<b>17,154</b>

QI Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes QI1, QI3, QI9

NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

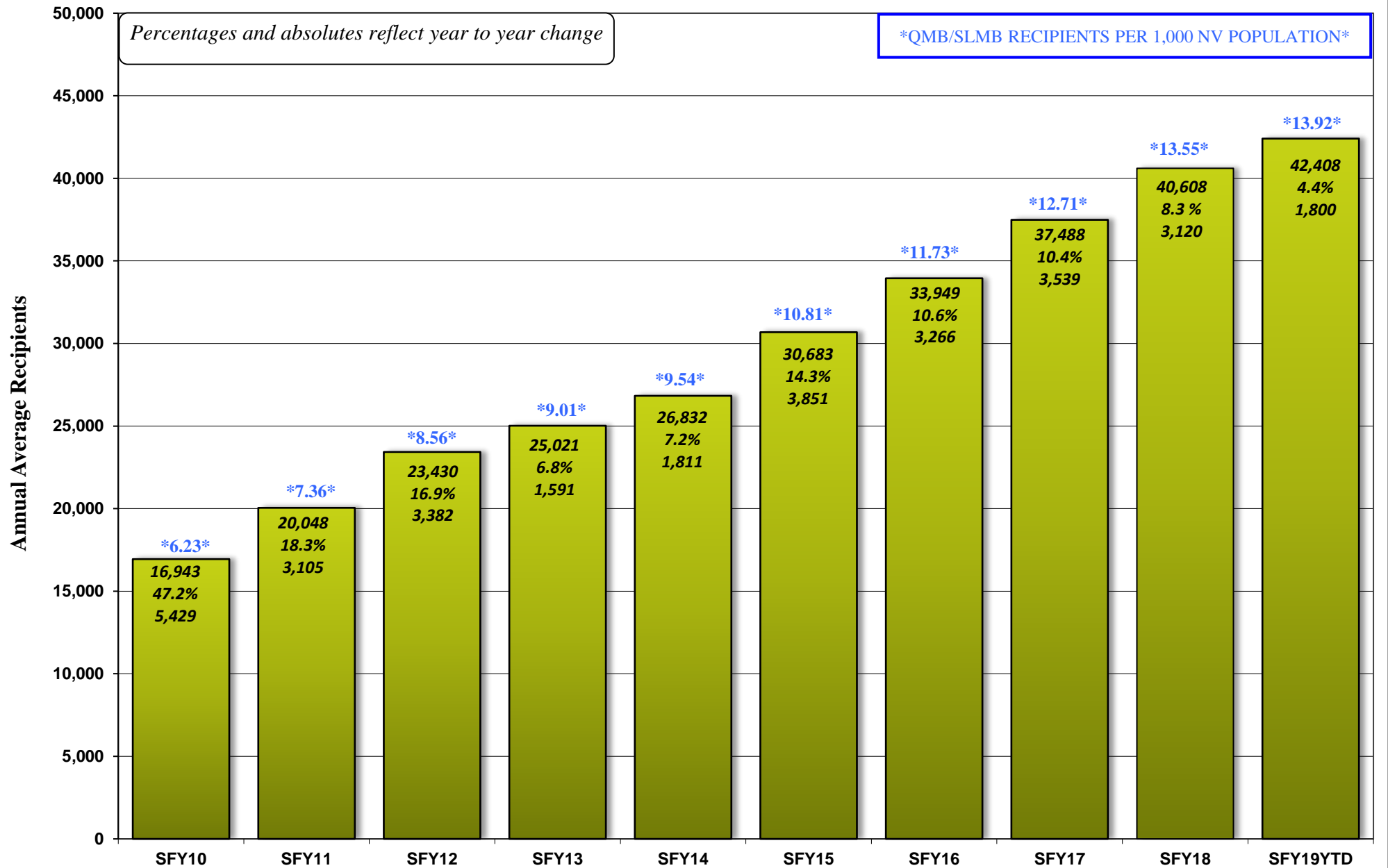
SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9  
(OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B  
Premium only.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average QMB & SLMB Recipients: SFY10 - SFY19YTD

SFY19YTD = April 2019



# HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

**AID CODE: WY9**

**STATE FISCAL YEAR 2019**

	HIWA (WY9)
Month	Cases
Jul 18	4
Aug	3
Sep	3
Oct	3
Nov	3
Dec	3
Jan 19	3
Feb	3
Mar	3
Apr	3
May	
Jun	
SFY19 TOT	31
SFY19 AVG	3

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

# COUNTY MATCH CASELOAD HISTORY

**AID CODES: CM1, CM3 & CM9**

**STATE FISCAL YEAR 2019**

<b>Month</b>	<b>Aged Cases (CM1)</b>	<b>Blind Cases (CM3)</b>	<b>Disabled Cases (CM9)</b>	<b>MAABD Cases</b>
<b>Jul 18</b>	<b>1,083</b>	<b>3</b>	<b>245</b>	<b>1,331</b>
<b>Aug</b>	<b>1,107</b>	<b>3</b>	<b>245</b>	<b>1,355</b>
<b>Sep</b>	<b>1,089</b>	<b>3</b>	<b>243</b>	<b>1,335</b>
<b>Oct</b>	<b>1,120</b>	<b>3</b>	<b>244</b>	<b>1,367</b>
<b>Nov</b>	<b>1,101</b>	<b>3</b>	<b>242</b>	<b>1,346</b>
<b>Dec</b>	<b>1,093</b>	<b>3</b>	<b>243</b>	<b>1,339</b>
<b>Jan 19</b>	<b>1,084</b>	<b>3</b>	<b>244</b>	<b>1,331</b>
<b>Feb</b>	<b>1,097</b>	<b>3</b>	<b>244</b>	<b>1,344</b>
<b>Mar</b>	<b>1,101</b>	<b>3</b>	<b>252</b>	<b>1,356</b>
<b>Apr</b>	<b>1,096</b>	<b>3</b>	<b>247</b>	<b>1,346</b>
May				
Jun				
<b>SFY19 TOT</b>	<b>10,971</b>	<b>30</b>	<b>2,449</b>	<b>13,450</b>
<b>SFY19 AVG</b>	<b>1,097</b>	<b>3</b>	<b>245</b>	<b>1,345</b>

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average County Match Recipients: SFY10 - SFY19YTD

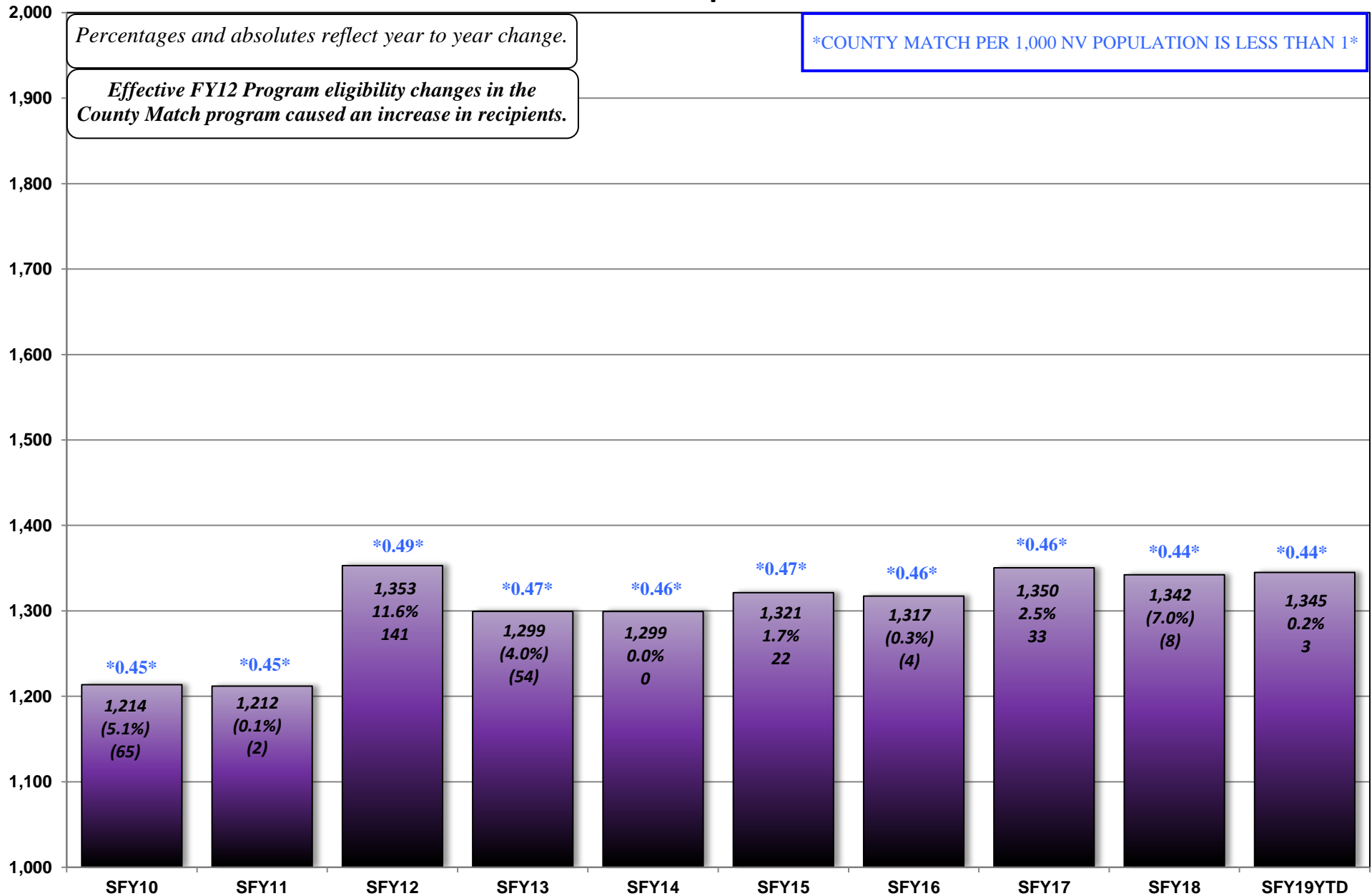
### SFY19YTD = April 2019

*Percentages and absolutes reflect year to year change.*

*\*COUNTY MATCH PER 1,000 NV POPULATION IS LESS THAN 1 \**

*Effective FY12 Program eligibility changes in the County Match program caused an increase in recipients.*

Annual Average Recipients



**CHILD WELFARE CASELOAD HISTORY**  
**AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85**  
**STATE FISCAL YEAR 2019**

Month	Title XIX Recipients								Non-XIX Recipients	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 18	3	7,571	3,463	11,037	195	83	278	11,315	38	11,353
Aug	2	7,603	3,502	11,107	189	90	279	11,386	38	11,424
Sep	2	7,569	3,528	11,099	184	94	278	11,377	43	11,420
Oct	2	7,631	3,513	11,146	190	93	283	11,429	43	11,472
Nov	3	7,784	3,418	11,205	212	83	295	11,500	45	11,545
Dec	3	7,707	3,563	11,273	208	82	290	11,563	45	11,608
Jan 19	2	7,700	3,572	11,274	204	83	287	11,561	44	11,605
Feb	3	7,738	3,529	11,270	196	87	283	11,553	45	11,598
Mar	3	7,892	3,817	11,712	199	90	289	12,001	46	12,047
Apr	20	7,898	3,707	11,625	204	91	295	11,920	47	11,967
May										
Jun										
<b>SFY19 TOT</b>	<b>43</b>	<b>77,093</b>	<b>35,612</b>	<b>112,748</b>	<b>1,981</b>	<b>876</b>	<b>2,857</b>	<b>115,605</b>	<b>434</b>	<b>116,039</b>
<b>SFY19 AVG</b>	<b>4</b>	<b>7,709</b>	<b>3,561</b>	<b>11,275</b>	<b>198</b>	<b>88</b>	<b>286</b>	<b>11,561</b>	<b>43</b>	<b>11,604</b>

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHCFP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

DWSS Secondary spreadsheet, Total tab

**NOTE: Total Title XIX & Non-XIX is for informational purposes only.**

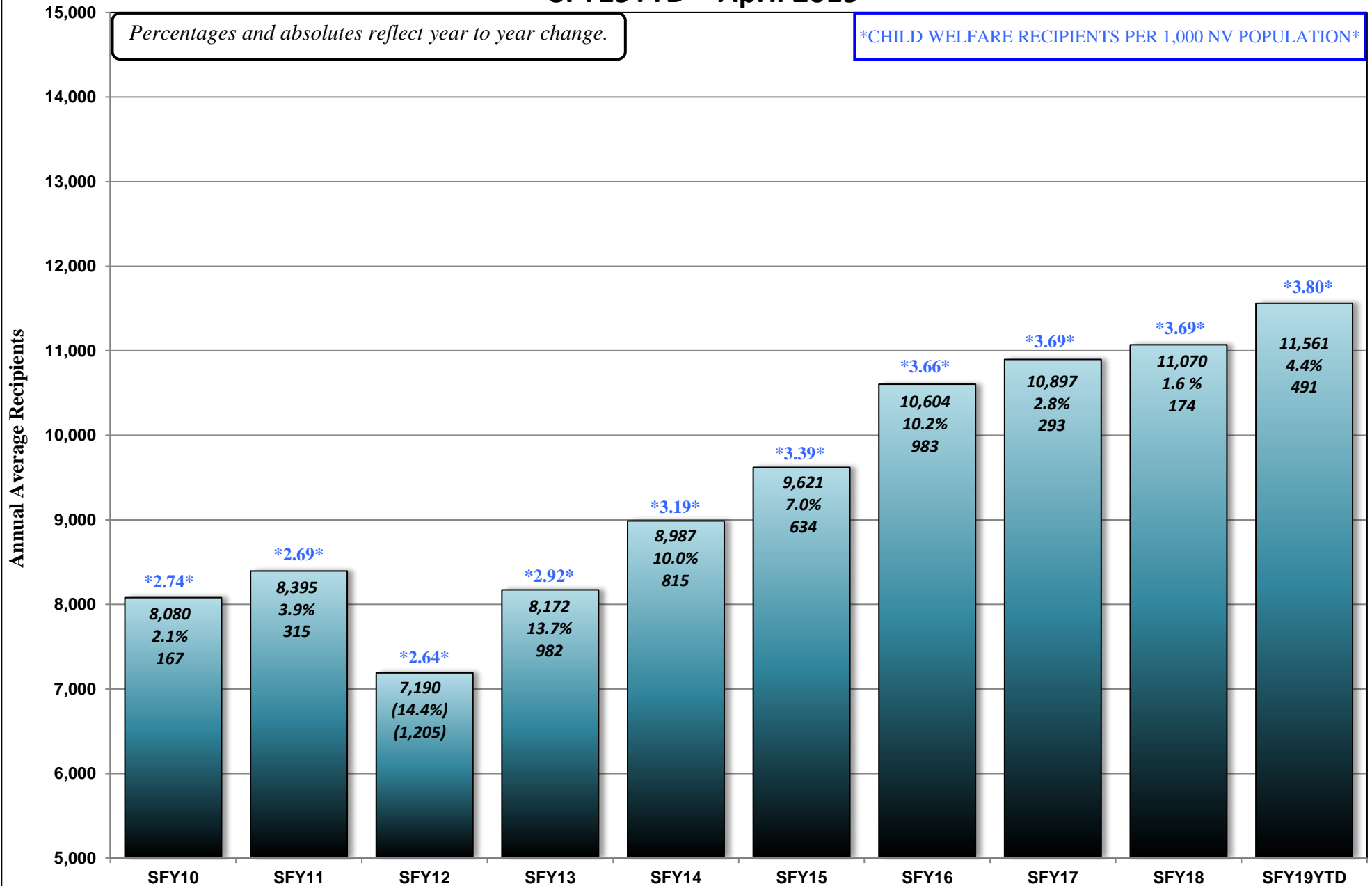
# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average Child Welfare Recipients: SFY10 - SFY19YTD

SFY19YTD = April 2019

*Percentages and absolutes reflect year to year change.*

*\*CHILD WELFARE RECIPIENTS PER 1,000 NV POPULATION\**



# SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

STATE FISCAL YEAR 2019

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER RECIPIENT
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
Jul 18	29,992	199,338	229,330	29,960	198,498	228,458	40,963	397,253	438,216	1.37	2.00	1.92	\$51,133,647	\$223.82	\$116.69
Aug	30,073	199,866	229,939	29,892	199,356	229,248	40,733	399,089	439,822	1.36	2.00	1.92	\$51,252,479	\$223.57	\$116.53
Sep	30,299	198,419	228,718	29,967	198,133	228,100	40,841	396,296	437,137	1.36	2.00	1.92	\$51,049,331	\$223.80	\$116.78
Oct	30,036	198,197	228,233	30,116	197,332	227,448	40,713	394,185	434,898	1.35	2.00	1.91	\$51,137,607	\$224.83	\$117.59
Nov	30,143	196,879	227,022	29,999	195,372	225,371	40,389	389,752	430,141	1.35	1.99	1.91	\$50,625,221	\$224.63	\$117.69
Dec	29,934	195,077	225,011	29,977	194,546	224,523	40,449	387,324	427,773	1.35	1.99	1.91	\$50,093,932	\$223.11	\$117.10
Jan 19	29,712	194,273	223,985	29,798	193,767	223,565	40,094	385,170	425,264	1.35	1.99	1.90	\$49,296,009	\$220.50	\$115.92
Feb	29,822	192,367	222,189	29,741	192,130	221,871	39,950	381,556	421,506	1.34	1.99	1.90	\$49,310,129	\$222.25	\$116.99
Mar	29,493	191,199	220,692	29,733	190,998	220,731	39,726	378,671	418,397	1.34	1.98	1.90	\$48,641,818	\$220.37	\$116.26
Apr				29,551	191,691	221,242	39,219	380,128	419,347	1.33	1.98	1.90	\$48,890,095	\$220.98	\$116.59
May															
Jun															
SFY19 TOT	269,504	1,765,615	2,035,119	298,734	1,951,823	2,250,557	403,077	3,889,424	4,292,501				\$501,430,268		
SFY19 AVG	29,945	196,179	226,124	29,873	195,182	225,056	40,308	388,942	429,250	1.35	1.99	1.91	\$50,143,027	\$222.79	\$116.81

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revivied caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

\* SNAP Authorized Cases = cases authorized or found eligible for benefits.

\*\* SNAP Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

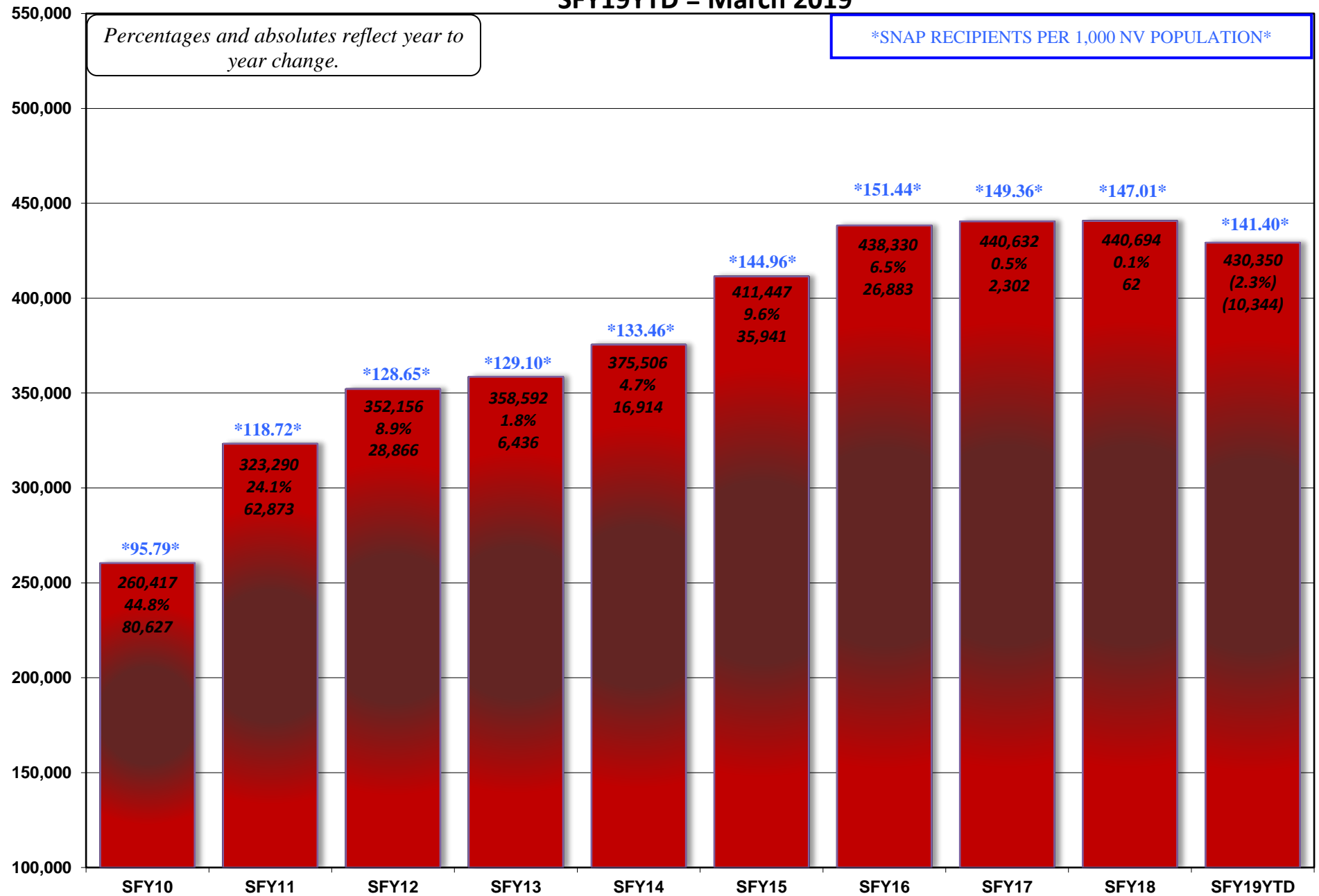
\*\*\* SNAP Authorized/Not Participating Cases = zero benefit cases; this occurs when a participant's net income is too high to receive a SNAP benefit; however, a zero benefit helps participants receive other services e.g. school lunch, meals on wheels, E&T, EAP, etc. Also, there are some participants who do not spend their benefit within the month.

**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY10 - SFY19YTD**  
**SFY19YTD = March 2019**

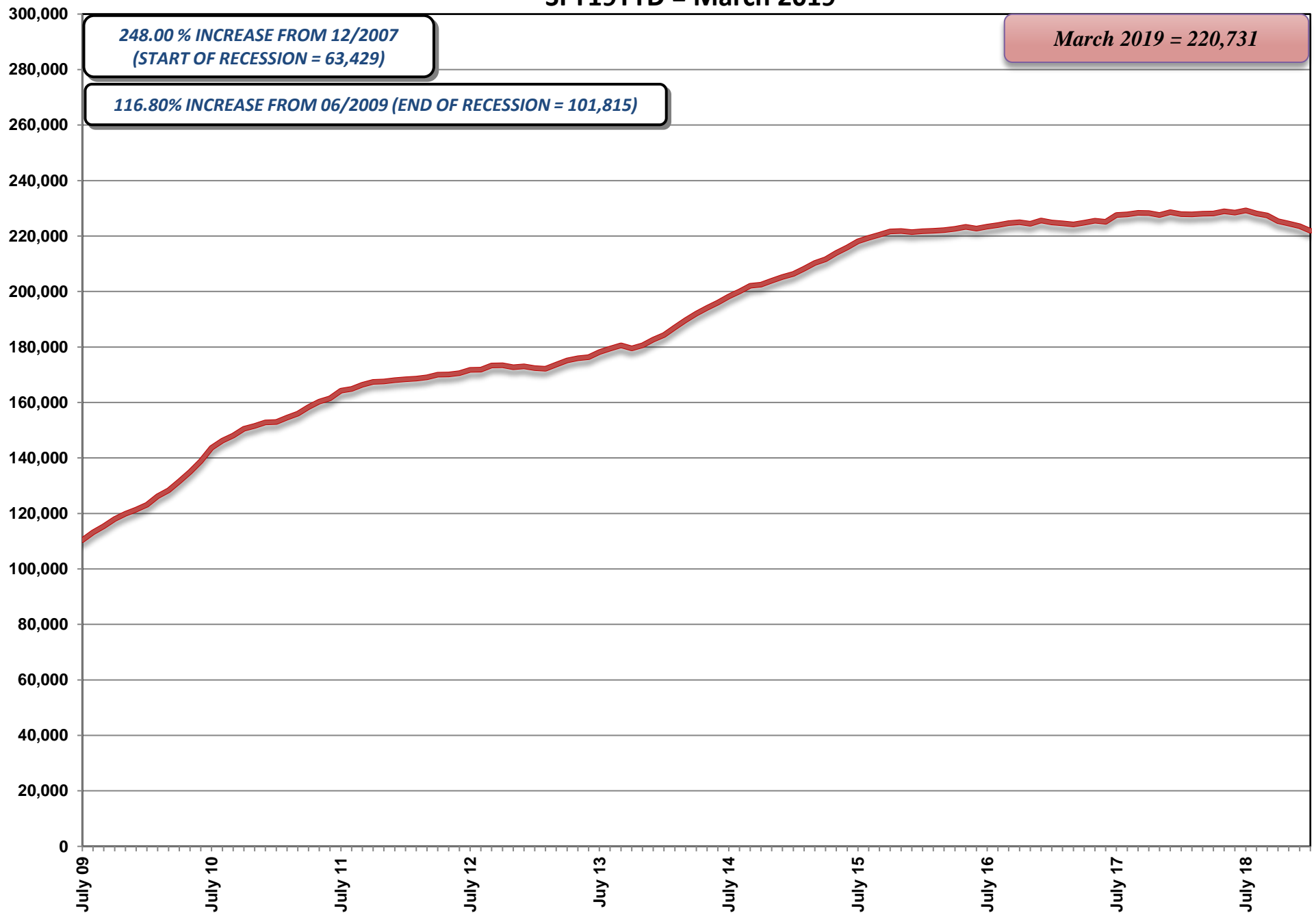
*Percentages and absolutes reflect year to year change.*

*\*SNAP RECIPIENTS PER 1,000 NV POPULATION\**

Annual Average Recipients



**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY10 - SFY19YTD**  
**SFY19YTD = March 2019**



# NEVADA CHECK UP CASELOAD HISTORY

**AID CODE: NC**

**STATE FISCAL YEAR 2019**

<b>Month</b>	<b>CHECK UP (NC) Cases</b>	<b>CHECK UP (NC) Recipients</b>	<b>Average Family Size</b>
<b>Jul 18</b>	<b>16,137</b>	<b>28,066</b>	<b>1.74</b>
<b>Aug</b>	<b>16,466</b>	<b>28,608</b>	<b>1.74</b>
<b>Sep</b>	<b>16,116</b>	<b>28,027</b>	<b>1.74</b>
<b>Oct</b>	<b>16,079</b>	<b>28,144</b>	<b>1.75</b>
<b>Nov</b>	<b>16,531</b>	<b>28,937</b>	<b>1.75</b>
<b>Dec</b>	<b>16,608</b>	<b>29,122</b>	<b>1.75</b>
<b>Jan 19</b>	<b>17,092</b>	<b>29,890</b>	<b>1.75</b>
<b>Feb</b>	<b>17,584</b>	<b>30,588</b>	<b>1.74</b>
<b>Mar</b>	<b>17,129</b>	<b>29,854</b>	<b>1.74</b>
<b>Apr</b>	<b>15,597</b>	<b>27,350</b>	<b>1.75</b>
May			
Jun			
<b>SFY19 TOT</b>	<b>165,339</b>	<b>288,586</b>	
<b>SFY19 AVG</b>	<b>16,534</b>	<b>28,859</b>	<b>1.75</b>

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average Nevada Check Up: SFY10 - SFY19YTD

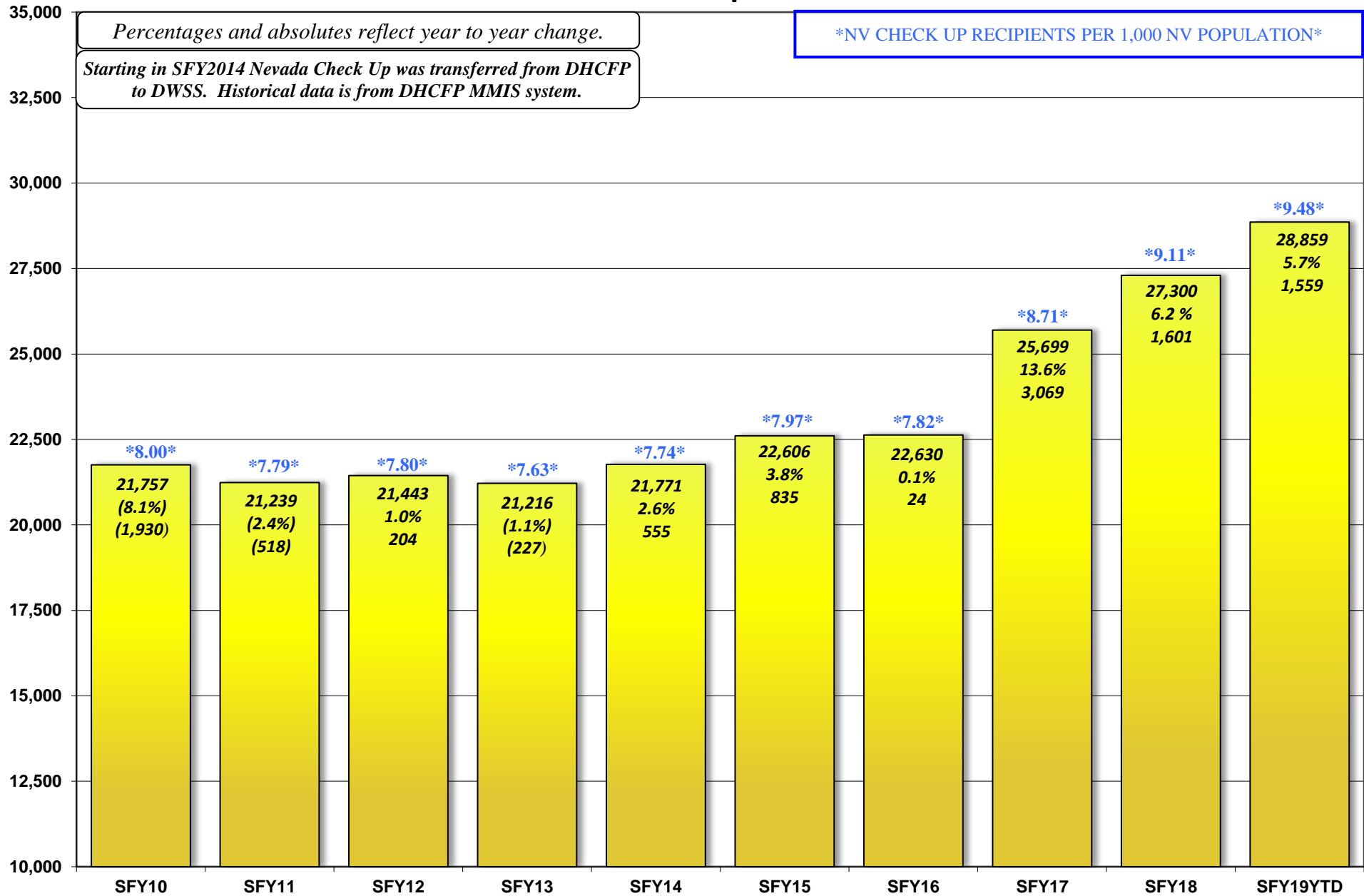
SFY19YTD = April 2019

*Percentages and absolutes reflect year to year change.*

*Starting in SFY2014 Nevada Check Up was transferred from DHCFP to DWSS. Historical data is from DHCFP MMIS system.*

*\*NV CHECK UP RECIPIENTS PER 1,000 NV POPULATION\**

Annual Average Recipients

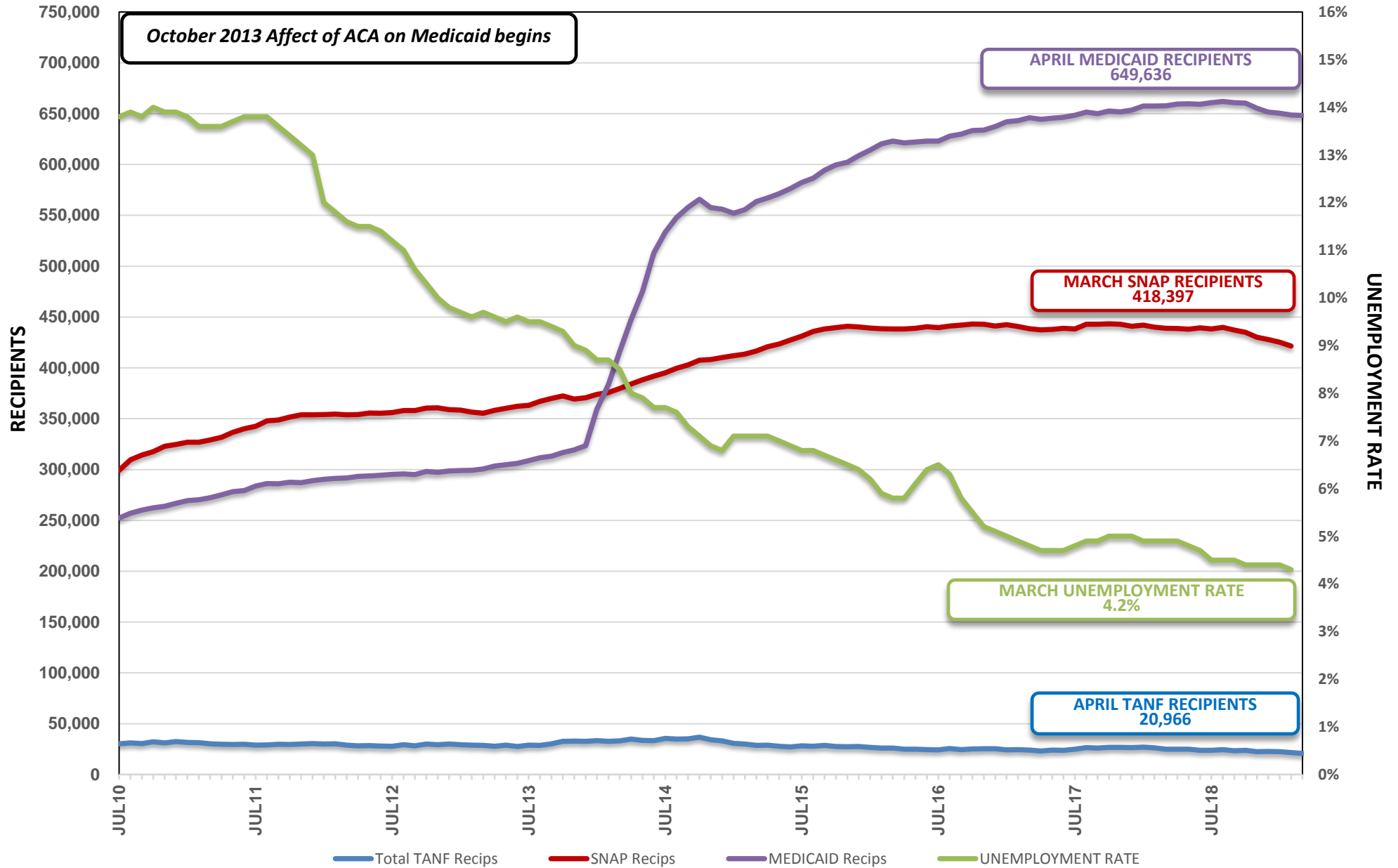




# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY10 - SFY19YTD

SFY19YTD = APRIL 2019



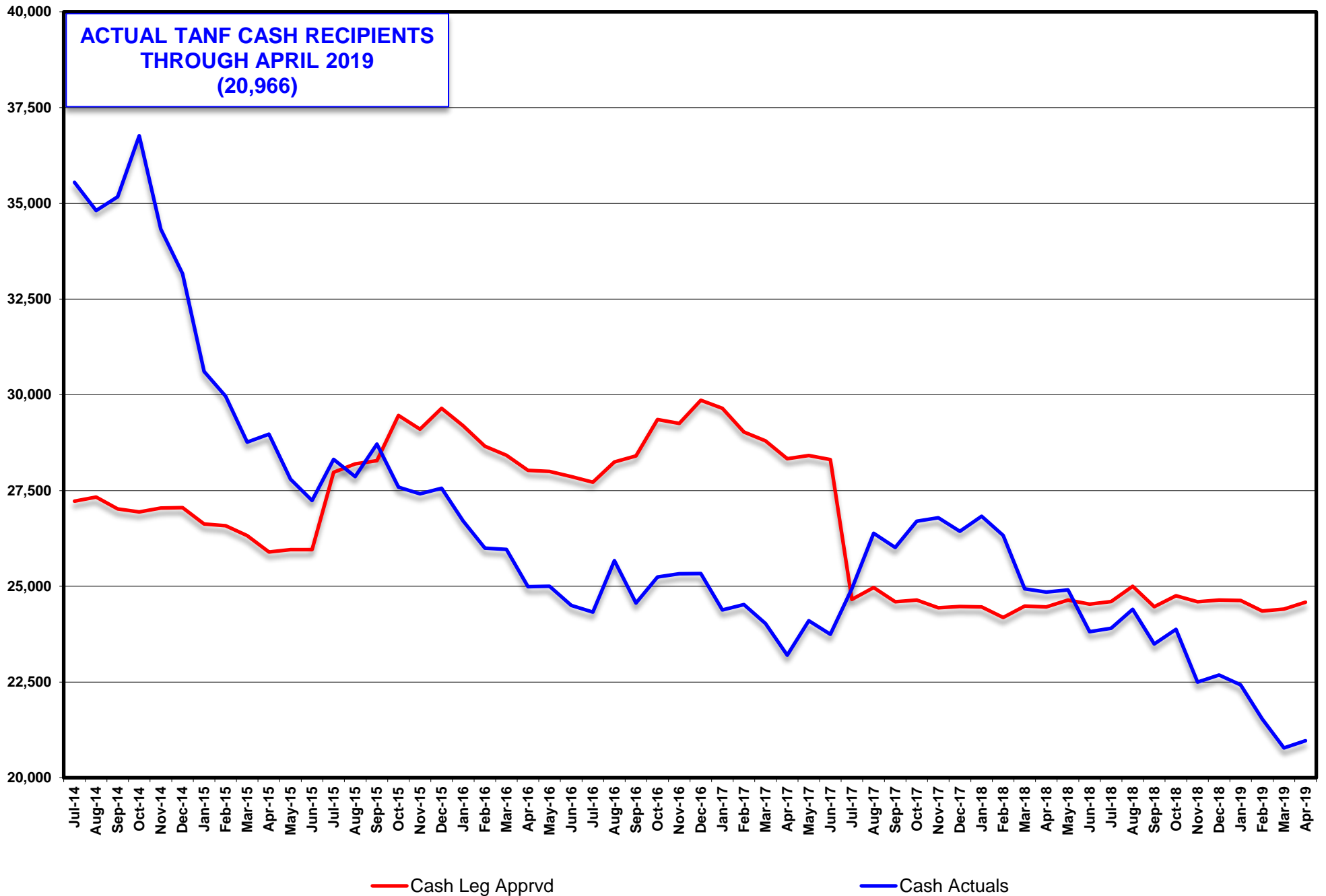
# SUMMARY SPREADSHEETS

STATE FISCAL YEAR 2019

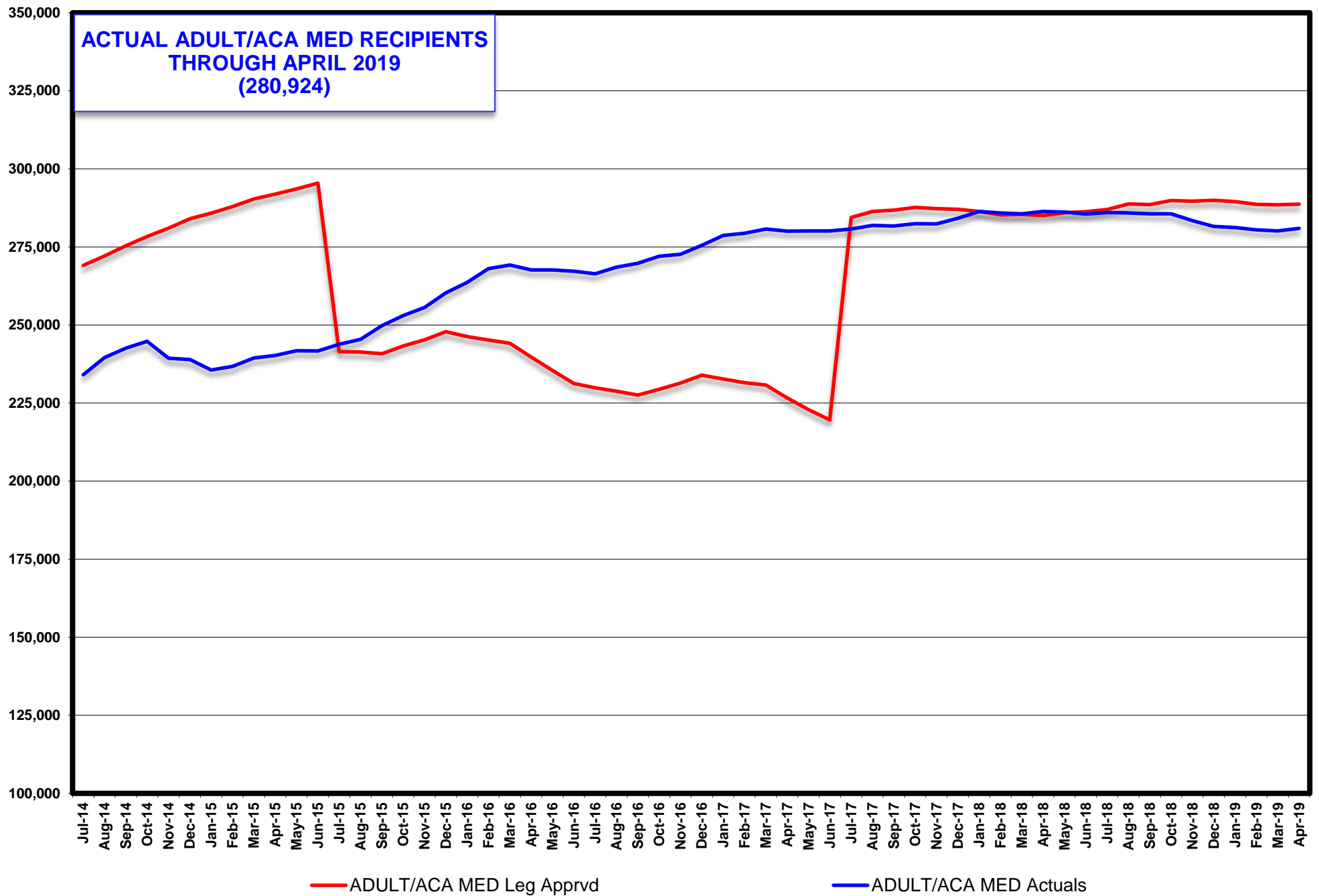
May 20, 2019 CASELOAD MEETING

<u>Title</u>	<u>Page No.</u>
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Graph: SNAP Participating Persons.....	1c
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Graph: Child Support Recipients.....	1e
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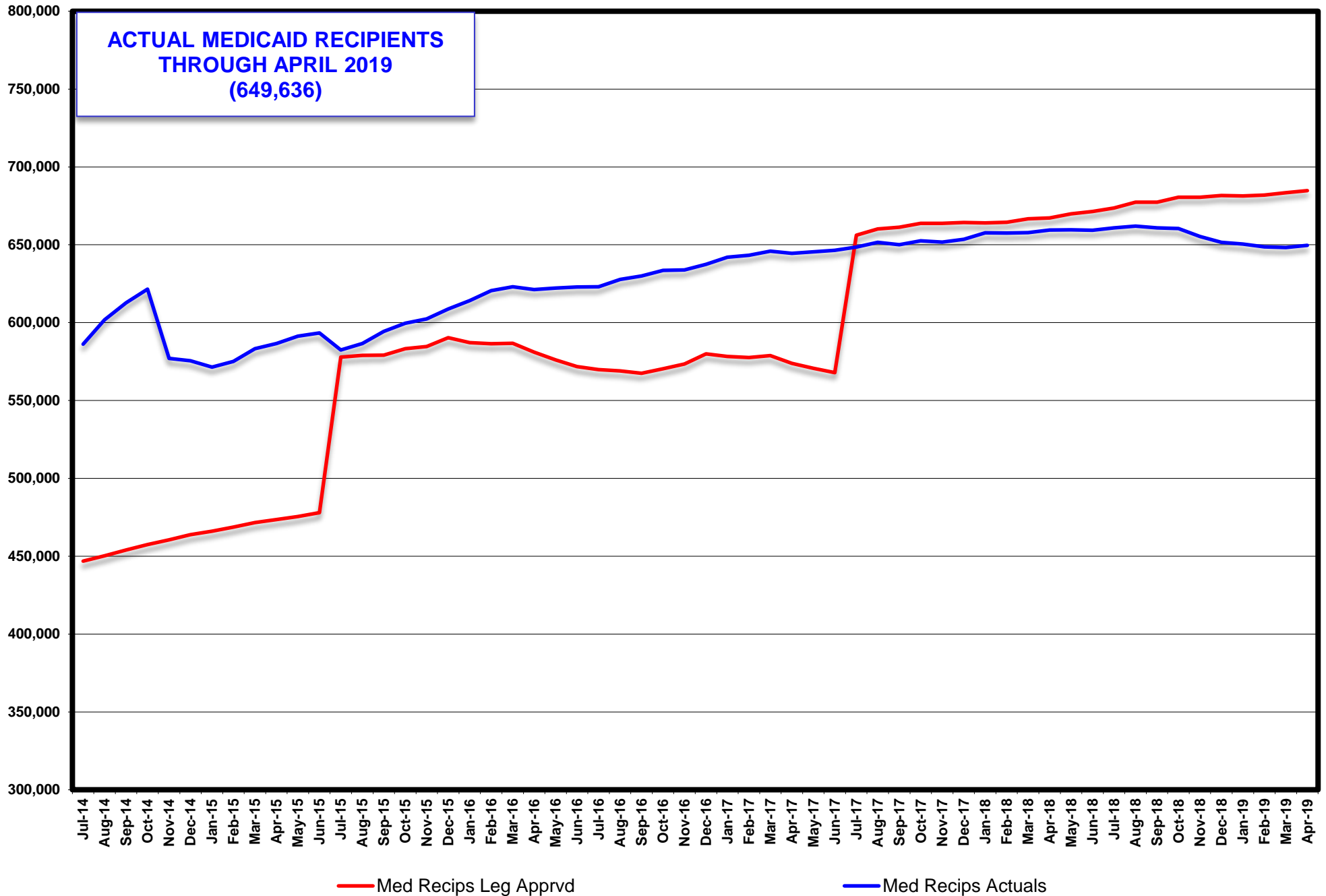
**TANF CASH RECIPIENTS  
LEG APPROVED COMPARED TO ACTUALS  
SFY15 - SFY19YTD (APRIL 2019)**



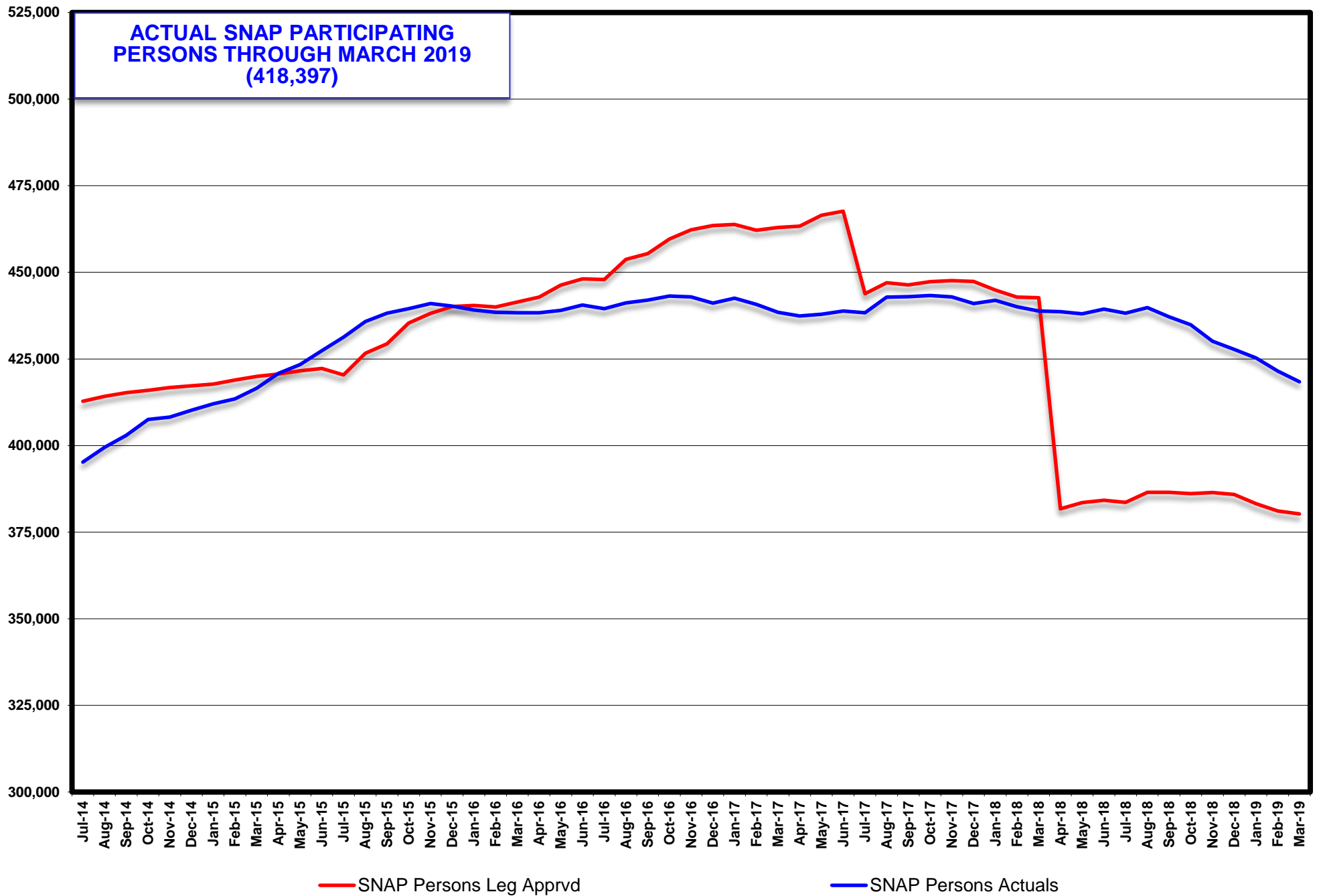
ADULT/ACA MED RECIPIENTS (PREVIOUSLY TANF MED)  
LEG APPROVED COMPARED TO ACTUALS  
SFY15 - SFY19YTD (APRIL 2019)



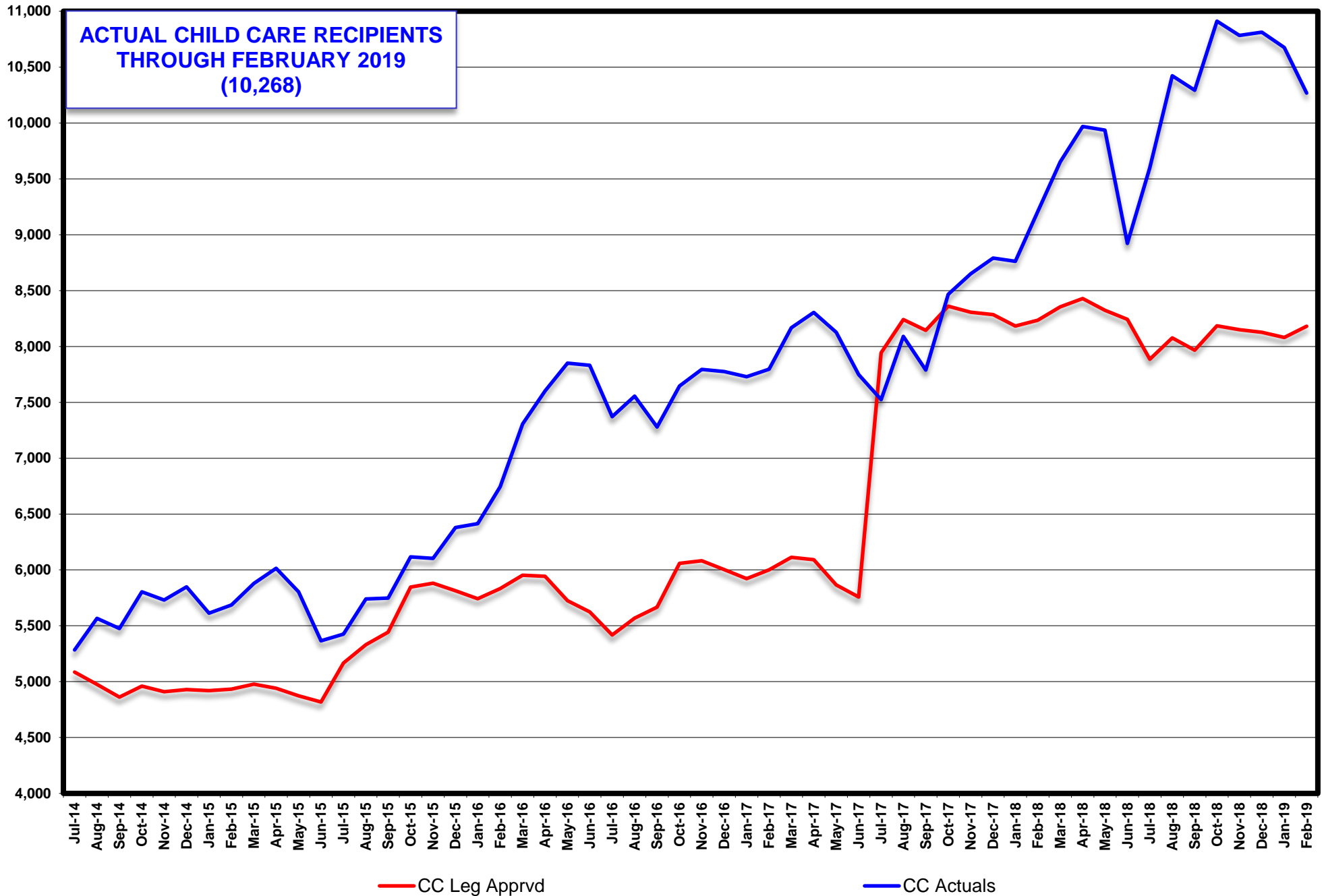
**MEDICAID RECIPIENTS (w/o NV Check up)  
LEG APPROVED COMPARED TO ACTUALS  
SFY15 - SFY19YTD (APRIL 2019)**



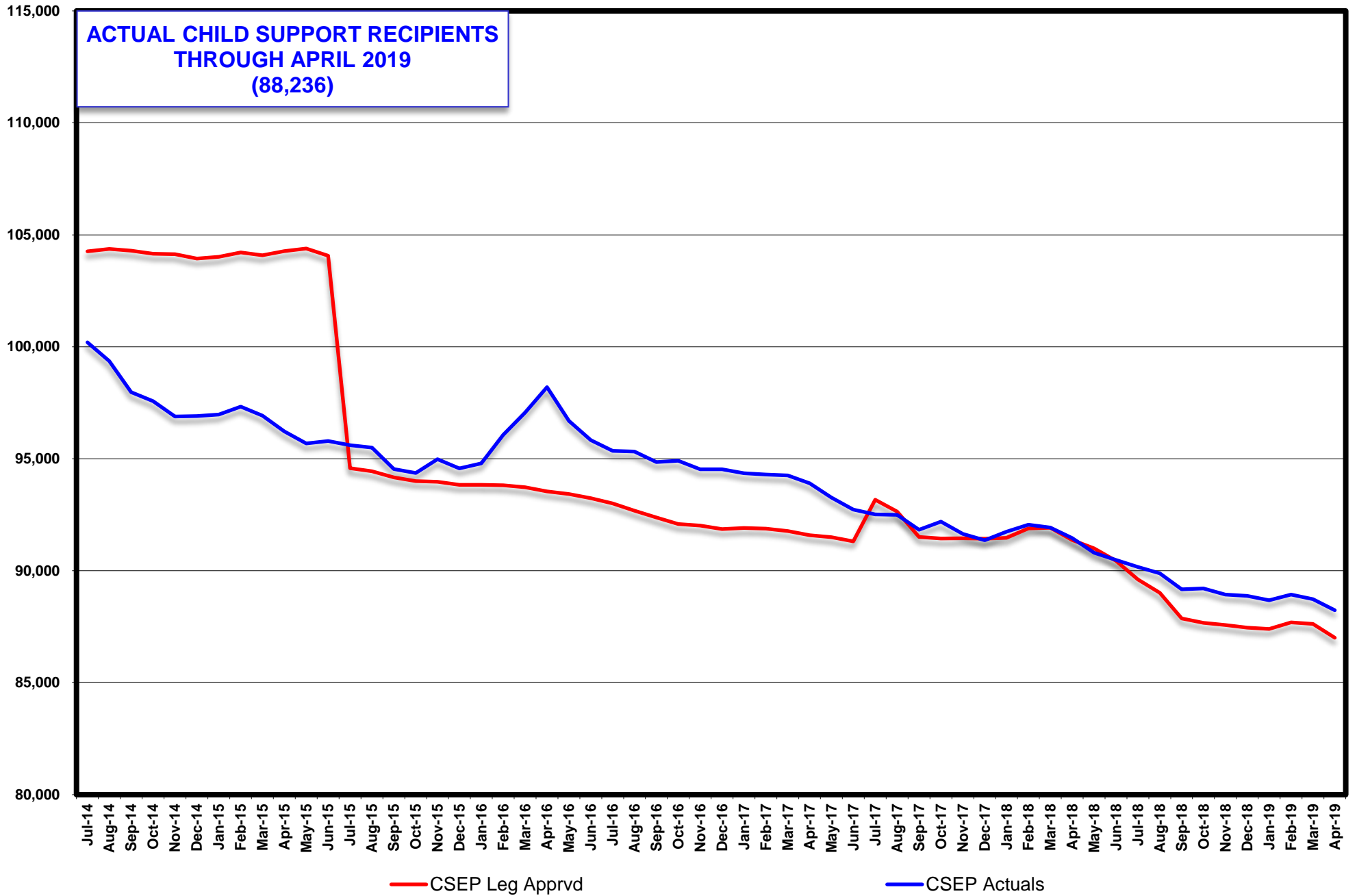
**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS  
LEG APPROVED COMPARED TO ACTUALS  
SFY15 - SFY19YTD (MARCH 2019)**



**CHILD CARE RECIPIENTS  
LEG APPROVED COMPARED TO ACTUALS  
SFY15 - SFY18YTD (FEBRUARY 2019)**

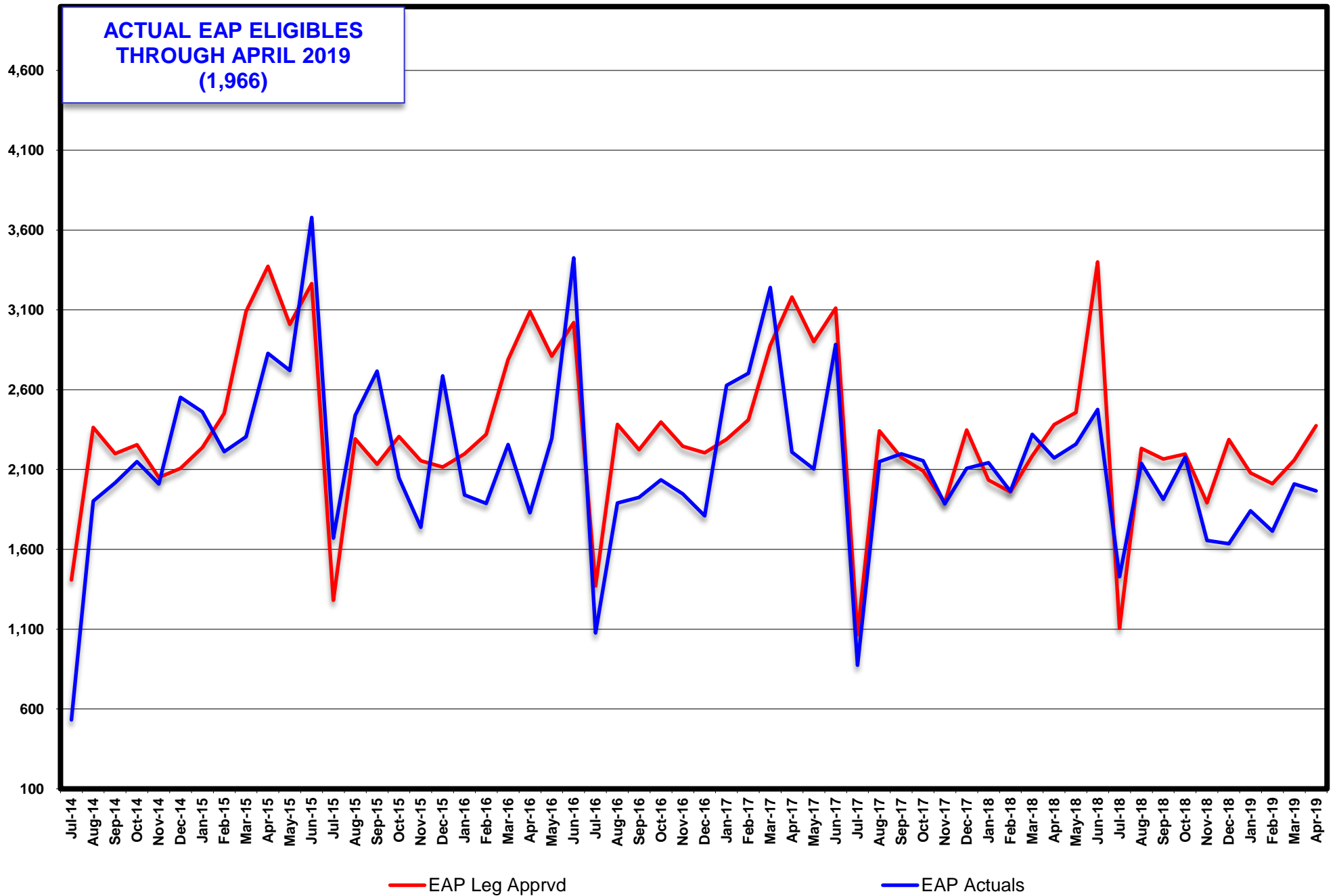


CHILD SUPPORT RECIPIENTS  
LEG APPROVED COMPARED TO ACTUALS  
SFY15 - SFY19YTD (APRIL 2019)





ENERGY ASSISTANCE PROGRAM ELIGIBLES  
LEG APPROVED COMPARED TO ACTUALS  
SFY15 - SFY19YTD (APRIL 2019)



# TANF RECIPIENT GROWTH ANALYSIS SFY16 - 19

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 15	14,054	49.63%	6.66%	202	0.71%	-12.55%	4,146	14.64%	3.88%	3,175	11.21%	2.65%	349	1.23%	-4.38%	4,548	16.06%	0.73%
Aug 15	13,695	49.15%	-2.55%	237	0.85%	17.33%	4,170	14.97%	0.58%	3,108	11.15%	-3.72%	336	1.21%	-3.72%	4,491	16.12%	-1.25%
Sep 15	14,288	49.76%	4.33%	225	0.78%	-5.06%	4,336	15.10%	3.98%	3,182	11.08%	2.38%	341	1.19%	1.49%	4,450	15.50%	-0.91%
Oct 15	13,803	50.04%	-3.39%	239	0.87%	6.22%	3,950	14.32%	-8.90%	3,110	11.27%	-2.26%	335	1.21%	-1.76%	4,250	15.41%	-4.49%
Nov 15	13,809	50.38%	0.04%	220	0.80%	-7.95%	3,791	13.83%	-4.03%	3,150	11.49%	1.29%	326	1.19%	-2.69%	4,216	15.38%	-0.80%
Dec 15	13,721	49.79%	-0.64%	214	0.78%	-2.73%	3,773	13.69%	-0.47%	3,184	11.55%	1.08%	333	1.21%	2.15%	4,374	15.87%	3.75%
Jan 16	13,172	49.32%	-4.00%	195	0.73%	-8.88%	3,671	13.75%	-2.70%	3,150	11.79%	-1.07%	345	1.29%	-1.07%	4,248	15.91%	-2.88%
Feb 16	12,733	48.98%	-3.33%	153	0.59%	-21.54%	3,394	13.05%	-7.55%	3,081	11.85%	-2.19%	345	1.33%	0.00%	4,358	16.76%	2.59%
Mar 16	12,659	48.76%	-0.58%	202	0.78%	32.03%	3,399	13.09%	0.15%	3,159	12.17%	2.53%	377	1.45%	9.28%	4,243	16.34%	-2.64%
Apr 16	11,926	47.72%	-5.79%	224	0.90%	10.89%	3,346	13.39%	-1.56%	3,074	12.30%	-2.69%	348	1.39%	-7.69%	4,140	16.57%	-2.43%
May 16	12,085	48.33%	1.33%	184	0.74%	-17.86%	3,510	14.04%	4.90%	3,065	12.26%	-0.29%	349	1.40%	0.29%	3,886	15.54%	-6.14%
Jun 16	11,787	48.11%	-2.47%	165	0.67%	-10.33%	3,350	13.67%	-4.56%	3,054	12.47%	-0.36%	363	1.48%	4.01%	3,877	15.83%	-0.23%
SFY16 Average:	13,144	49.20%	-0.87%	205	0.77%	-1.70%	3,736	13.98%	-1.36%	3,124	11.69%	-0.09%	346	1.29%	0.05%	4,257	15.93%	-1.23%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 16	11,642	47.86%	-1.23%	216	0.89%	30.91%	3,302	13.58%	-1.43%	3,069	12.62%	0.49%	354	1.46%	-2.48%	3,854	15.84%	-0.59%
Aug 16	12,761	49.71%	9.61%	196	0.76%	-9.26%	3,508	13.67%	6.24%	3,119	12.15%	1.63%	334	1.30%	-5.65%	3,840	14.96%	-0.36%
Sep 16	11,924	48.55%	-6.56%	223	0.91%	13.78%	3,337	13.59%	-4.87%	3,130	12.74%	0.35%	328	1.34%	-1.80%	3,699	15.06%	-3.67%
Oct 16	12,671	50.19%	6.26%	196	0.78%	-12.11%	3,343	13.24%	0.18%	3,091	12.24%	-1.25%	325	1.29%	-0.91%	3,707	14.68%	0.22%
Nov 16	12,556	49.57%	-0.91%	235	0.93%	19.90%	3,436	13.57%	2.78%	3,189	12.59%	3.17%	331	1.31%	1.85%	3,605	14.23%	-2.75%
Dec 16	12,844	49.28%	-0.57%	218	0.86%	-7.23%	3,532	13.94%	2.79%	3,131	12.36%	-1.82%	322	1.27%	-2.72%	3,647	14.40%	1.17%
Jan 17	11,905	48.83%	-4.64%	201	0.82%	-7.80%	3,262	13.38%	-7.64%	3,119	12.79%	-0.62%	320	1.31%	-0.62%	3,593	14.74%	-1.48%
Feb 17	12,111	49.39%	1.73%	144	0.59%	-28.36%	3,310	13.50%	1.47%	3,031	12.36%	-2.82%	312	1.27%	-2.50%	3,650	14.89%	1.59%
Mar 17	11,886	49.47%	-1.86%	134	0.56%	-6.94%	3,125	13.01%	-5.59%	3,031	12.61%	0.00%	338	1.41%	8.33%	3,551	14.78%	-2.71%
Apr 17	11,365	48.99%	-4.38%	166	0.72%	23.88%	3,125	13.34%	-0.96%	2,982	12.85%	-1.62%	330	1.42%	-2.37%	3,365	14.50%	-5.24%
May 17	12,193	50.59%	7.29%	178	0.74%	7.23%	3,101	12.87%	0.19%	2,995	12.43%	0.44%	325	1.35%	-1.52%	3,335	13.84%	-0.89%
Jun 17	11,874	50.00%	-2.62%	207	0.87%	16.29%	3,044	12.82%	-1.84%	3,009	12.67%	0.47%	388	1.63%	19.38%	3,280	13.81%	-1.65%
SFY17 Average:	12,114	49.37%	0.18%	193	0.79%	3.36%	3,283	13.38%	-0.72%	3,075	12.53%	-0.11%	334	1.36%	0.75%	3,594	14.65%	-1.37%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 17	12,857	51.55%	8.28%	254	1.02%	22.71%	3,235	12.97%	6.27%	2,935	11.77%	-2.46%	337	1.35%	-13.14%	3,349	13.43%	2.10%
Aug 17	14,043	53.22%	9.22%	249	0.94%	-1.97%	3,543	13.43%	9.52%	2,939	11.14%	0.14%	311	1.18%	-7.72%	3,341	12.66%	-0.24%
Sep 17	13,731	52.79%	-2.22%	256	0.98%	2.81%	3,518	13.52%	-0.71%	2,966	11.40%	0.92%	334	1.28%	1.40%	3,231	12.42%	-3.29%
Oct 17	14,267	53.43%	3.90%	254	0.95%	-0.78%	3,676	13.77%	4.49%	2,933	10.98%	-1.11%	315	1.18%	-5.69%	3,256	12.19%	0.77%
Nov 17	14,517	54.19%	1.75%	279	1.04%	9.84%	3,604	13.45%	-1.96%	2,983	11.14%	1.70%	306	1.14%	-2.86%	3,141	11.73%	-3.53%
Dec 17	14,114	53.39%	-2.78%	255	0.96%	-8.60%	3,619	13.69%	0.42%	2,991	11.31%	0.27%	329	1.24%	7.52%	3,137	11.87%	-0.13%
Jan 18	14,377	53.59%	1.86%	243	0.91%	-4.71%	3,705	13.81%	2.38%	3,120	11.63%	4.31%	328	1.22%	-0.30%	3,126	11.65%	-0.35%
Feb 18	13,988	53.13%	-2.71%	215	0.82%	-11.52%	3,696	14.04%	-0.24%	3,074	11.67%	-1.47%	315	1.20%	-3.96%	3,085	11.72%	-1.31%
Mar 18	13,063	52.39%	-6.61%	182	0.73%	-15.35%	3,380	13.56%	-8.55%	2,989	11.99%	-2.77%	331	1.33%	5.08%	3,091	12.40%	0.19%
Apr 18	13,153	52.93%	0.69%	182	0.73%	0.00%	3,339	13.04%	-4.17%	3,027	12.18%	1.27%	324	1.30%	-2.11%	3,004	12.09%	-2.81%
May 18	13,293	53.37%	1.06%	198	0.79%	8.79%	3,252	13.06%	0.40%	3,064	12.30%	1.22%	309	1.24%	-4.63%	2,912	11.69%	-3.06%
Jun 18	12,585	52.84%	-5.33%	200	0.84%	1.01%	3,060	12.85%	-5.90%	2,958	12.42%	-3.46%	316	1.33%	2.27%	2,822	11.85%	-3.09%
SFY18 Average:	13,666	53.08%	0.59%	231	0.90%	0.19%	3,461	13.44%	0.16%	2,998	11.65%	-0.12%	321	1.25%	-1.51%	3,125	12.14%	-1.23%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 18	12,500	52.30%	-0.68%	212	0.89%	6.00%	3,204	13.40%	4.71%	2,963	12.40%	0.17%	313	1.31%	-0.95%	2,804	11.73%	-0.64%
Aug 18	13,086	53.63%	4.69%	212	0.87%	0.00%	3,110	12.75%	-2.93%	3,055	12.52%	3.10%	317	1.30%	1.28%	2,764	11.33%	-1.43%
Sep 18	12,344	52.54%	-5.67%	154	0.66%	-27.36%	2,945	12.54%	-5.31%	3,150	13.41%	3.11%	311	1.32%	-1.89%	2,746	11.69%	-0.65%
Oct 18	12,736	53.34%	3.18%	171	0.72%	11.04%	2,889	12.10%	-1.90%	3,193	13.37%	1.37%	326	1.37%	4.82%	2,707	11.34%	-1.42%
Nov 18	11,793	52.42%	-7.40%	162	0.72%	-5.26%	2,705	12.02%	-6.37%	3,068	13.64%	-3.91%	314	1.40%	-3.68%	2,647	11.77%	-2.22%
Dec 18	12,017	52.98%	1.90%	132	0.58%	-18.52%	2,702	11.91%	-0.11%	3,065	13.51%	-0.32%	313	1.38%	-0.32%	2,642	11.65%	-0.19%
Jan 19	11,797	52.61%	-1.83%	149	0.66%	12.88%	2,751	12.27%	1.81%	3,078	13.73%	0.42%	322	1.44%	2.88%	2,556	11.40%	-3.26%
Feb 19	11,177	51.90%	-5.26%	144	0.67%	-3.36%	2,651	12.31%	-3.64%	2,972	13.80%	-3.44%	300	1.39%	-6.83%	2,529	11.74%	-1.06%
Mar 19	10,595	50.99%	-5.21%	145	0.70%	0.69%	2,531	12.18%	-4.53%	2,953	14.21%	-0.64%	323	1.55%	7.67%	2,515	12.10%	-0.55%
Apr 19	10,709	51.08%	1.08%	118	0.56%	-18.62%	2,602	12.41%	2.81%	2,949	14.07%	-0.14%	356	1.70%	10.22%	2,493	11.89%	-0.87%
May 19																		
Jun 19																		
SFY19 Average:	11,875	52.42%	-1.52%	160	0.71%	-4.25%	2,809	12.40%	-1.55%	3,045	13.44%	-0.01%	320	1.41%	1.32%	2,640	11.65%	-1.23%

# TANF RECIPIENT GROWTH ANALYSIS SFY16 - 19

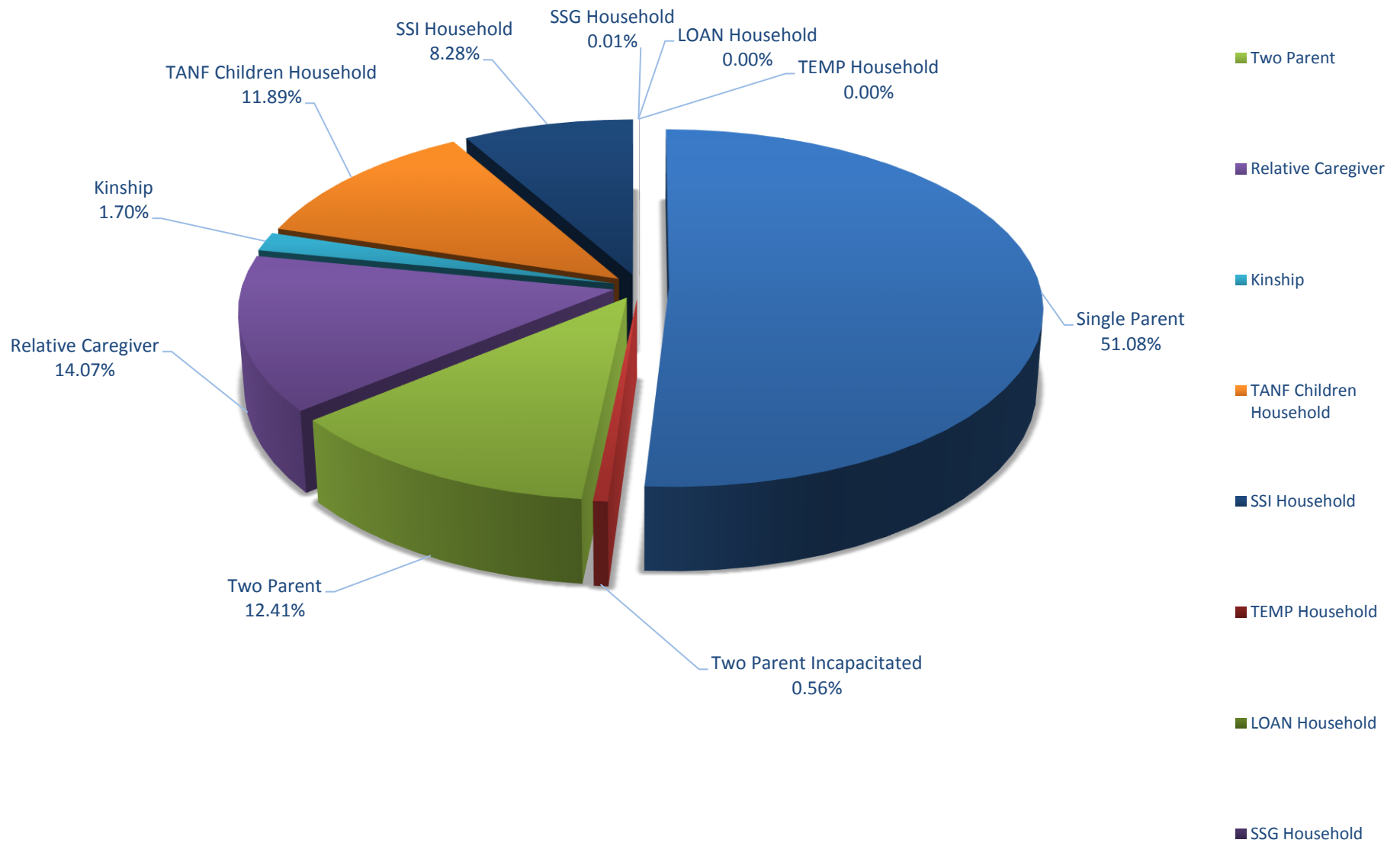
TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 15	1,843	6.51%	-1.76%				0	0.00%	0.00%	0	0.00%	0.00%	28,317	3.93%
Aug 15	1,823	6.54%	-1.09%				0	0.00%	0.00%	4	0.01%	100.00%	27,864	-1.60%
Sep 15	1,884	6.56%	3.35%				0	0.00%	0.00%	5	0.02%	20.00%	28,711	3.04%
Oct 15	1,899	6.88%	0.80%				0	0.00%	0.00%	0	0.00%	-100.00%	27,586	-3.92%
Nov 15	1,900	6.93%	0.05%				0	0.00%	0.00%	0	0.00%	0.00%	27,412	-0.63%
Dec 15	1,959	7.11%	3.11%				0	0.00%	0.00%	0	0.00%	0.00%	27,558	0.53%
Jan 16	1,922	7.20%	-1.89%				0	0.00%	0.00%	4	0.01%	100.00%	26,707	-3.09%
Feb 16	1,934	7.44%	0.62%				0	0.00%	0.00%	0	0.00%	-100.00%	25,998	-2.65%
Mar 16	1,925	7.41%	-0.47%				0	0.00%	0.00%	0	0.00%	0.00%	25,964	-0.13%
Apr 16	1,928	7.72%	0.16%				0	0.00%	0.00%	4	0.02%	100.00%	24,990	-3.75%
May 16	1,922	7.69%	-0.31%				0	0.00%	0.00%	2	0.01%	-50.00%	25,003	0.05%
Jun 16	1,902	7.76%	-1.04%				0	0.00%	0.00%	0	0.00%	0.00%	24,498	-2.02%
SFY16 Average:	1,903	7.12%	0.13%	0	0.00%	0.00%	0	0.00%	0.00%	2	0.01%	5.83%	26,717	-0.85%

TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 16	1,883	7.74%	-1.00%				0	0.00%	0.00%	4	0.02%	100.00%	24,324	-0.71%
Aug 16	1,912	7.45%	1.54%				0	0.00%	0.00%	0	0.00%	-100.00%	25,670	5.53%
Sep 16	1,921	7.82%	0.47%				0	0.00%	0.00%	0	0.00%	0.00%	24,562	-4.32%
Oct 16	1,907	7.55%	-0.73%				0	0.00%	0.00%	4	0.02%	100.00%	25,244	2.78%
Nov 16	1,974	7.79%	3.51%				0	0.00%	0.00%	3	0.01%	-25.00%	25,329	0.34%
Dec 16	1,988	7.85%	0.71%				0	0.00%	0.00%	11	0.04%	266.67%	25,333	0.02%
Jan 17	1,975	8.10%	-0.65%				0	0.00%	0.00%	5	0.02%	-54.55%	24,380	-3.76%
Feb 17	1,962	8.00%	-0.66%				0	0.00%	0.00%	0	0.00%	-100.00%	24,520	0.57%
Mar 17	1,956	8.14%	-0.31%				0	0.00%	0.00%	6	0.02%	100.00%	24,027	-2.01%
Apr 17	1,894	8.16%	-3.17%				0	0.00%	0.00%	3	0.01%	-50.00%	23,200	-3.44%
May 17	1,975	8.19%	4.28%				0	0.00%	0.00%	0	0.00%	-100.00%	24,102	3.89%
Jun 17	1,946	8.19%	-1.47%				0	0.00%	0.00%	0	0.00%	0.00%	23,748	-1.47%
SFY17 Average:	1,941	7.91%	0.21%	0	0.00%	0.00%	0	0.00%	0.00%	3	0.01%	11.43%	24,537	-0.22%

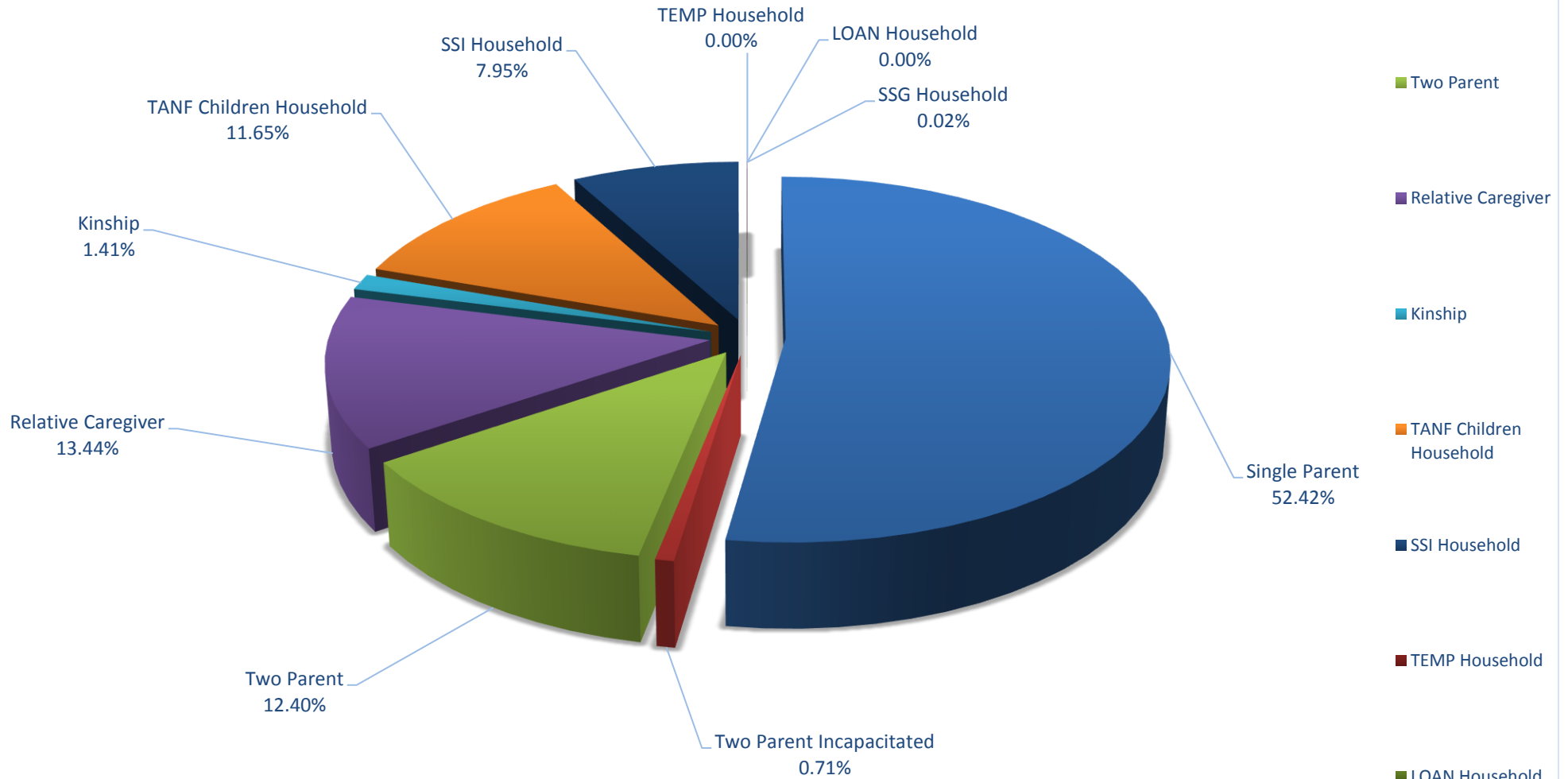
TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 17	1,962	7.87%	0.82%				0	0.00%	0.00%	12	0.05%	100.00%	24,941	5.02%
Aug 17	1,951	7.39%	-0.56%				0	0.00%	0.00%	9	0.03%	-25.00%	26,386	5.79%
Sep 17	1,963	7.55%	0.62%				0	0.00%	0.00%	13	0.05%	44.44%	26,012	-1.42%
Oct 17	1,990	7.45%	1.38%				0	0.00%	0.00%	10	0.04%	-23.08%	26,701	2.65%
Nov 17	1,953	7.29%	-1.86%				0	0.00%	0.00%	4	0.01%	-60.00%	26,787	0.32%
Dec 17	1,987	7.52%	1.74%				0	0.00%	0.00%	2	0.01%	-50.00%	26,434	-1.32%
Jan 18	1,925	7.18%	-3.12%				0	0.00%	0.00%	4	0.01%	100.00%	26,828	1.49%
Feb 18	1,952	7.41%	1.40%				0	0.00%	0.00%	5	0.02%	25.00%	26,330	-1.86%
Mar 18	1,898	7.61%	-2.77%				0	0.00%	0.00%	0	0.00%	-100.00%	24,934	-5.30%
Apr 18	1,913	7.70%	0.79%				0	0.00%	0.00%	6	0.02%	100.00%	24,848	-0.34%
May 18	1,879	7.54%	-1.78%				0	0.00%	0.00%	0	0.00%	-100.00%	24,907	0.24%
Jun 18	1,872	7.86%	-0.37%				0	0.00%	0.00%	2	0.01%	100.00%	23,815	-4.38%
SFY18 Average:	1,937	7.52%	-0.31%	0	0.00%	0.00%	0	0.00%	0.00%	6	0.02%	9.28%	25,744	0.07%

TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 18	1,892	7.92%	1.07%				0	0.00%	0.00%	14	0.06%	100.00%	23,902	0.37%
Aug 18	1,852	7.59%	-2.11%				0	0.00%	0.00%	5	0.02%	-64.29%	24,401	2.09%
Sep 18	1,841	7.84%	-0.59%				0	0.00%	0.00%	2	0.01%	-60.00%	23,493	-3.72%
Oct 18	1,850	7.75%	0.49%				0	0.00%	0.00%	5	0.02%	150.00%	23,877	1.63%
Nov 18	1,802	8.01%	-2.59%				0	0.00%	0.00%	7	0.03%	40.00%	22,498	-5.78%
Dec 18	1,806	7.96%	0.22%				0	0.00%	0.00%	7	0.03%	0.00%	22,684	0.83%
Jan 19	1,767	7.88%	-2.16%				0	0.00%	0.00%	2	0.01%	-71.43%	22,422	-1.15%
Feb 19	1,757	8.16%	-0.57%				0	0.00%	0.00%	5	0.02%	150.00%	21,535	-3.96%
Mar 19	1,712	8.24%	-2.56%				0	0.00%	0.00%	4	0.02%	-20.00%	20,778	-3.52%
Apr 19	1,737	8.28%	1.46%				0	0.00%	0.00%	2	0.01%	-50.00%	20,966	0.90%
May 19														
Jun 19														
SFY19 Average:	1,802	7.95%	-0.73%	0	0.00%	0.00%	0	0.00%	0.00%	5	0.02%	17.43%	22,656	-1.23%

## TANF RECIPIENT PERCENTAGES FOR MONTH OF APRIL 2019



## TANF RECIPIENT PERCENTAGES SFY19YTD (APRIL 2019)



# TANF CASE TIME LIMIT STATISTICS REPORT

MONTH	ENDING FIRST 24 MONTHS	STARTING IMMEDIATELY AFTER FIRST SITOUT	ENDING SECOND 24 MONTHS	STARTING IMMEDIATELY AFTER SECOND SITOUT	ENDING 60 MONTH LIFETIME LIMIT
SFY05 TOT	461	149	14	4	29
SFY05 AVG	51	17	2	0	3
SFY06 TOT	557	80	54	4	59
SFY06 AVG	46	7	5	0	5
SFY07 TOT	459	69	69	5	42
SFY07 AVG	38	6	6	0	4
SFY08 TOT	471	35	51	5	40
SFY08 AVG	43	3	5	0	4
SFY09 TOT	471	38	60	4	55
SFY09 AVG	39	3	5	0	5
SFY10 TOT	593	4	45	2	55
SFY10 AVG	49	0	4	0	5
SFY11 TOT	794	0	74	3	58
SFY11 AVG	66	0	6	0	5
SFY12 TOT	963	0	92	30	74
SFY12 AVG	80	0	8	3	6
SFY13 TOT	1,026	0	77	5	76
SFY13 AVG	86	0	6	0	6
SFY14 TOT	1,096	0	113	12	100
SFY14 AVG	91	0	9	1	8
SFY15 TOT	1,137	0	142	10	128
SFY15 AVG	95	0	12	1	11
SFY16 TOT	881	0	128	18	98
SFY16 AVG	73	0	11	2	8
SFY17 TOT	742	0	101	18	98
SFY17 AVG	62	0	8	2	8
SFY18 TOT	760	0	104	18	86
SFY18 AVG	63	0	9	2	7
JUL 18	61	0	5	7	5
AUG	81	0	11	0	7
SEP	71	0	5	1	8
OCT	75	0	10	1	13
NOV	76	0	14	1	6
DEC	78	0	12	1	9
JAN 19	52	0	9	0	12
FEB	65	0	10	1	12
MAR	66	0	14	2	8
APR	72	0	12	1	6
MAY					
JUN					
SFY19 TOT	697	0	102	15	86
SFY19 AVG	70	0	10	2	9

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. SFY05 INCOMPLETE.

\*SFY08 - SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT - FAME\_TIMELIMITS.rpt. THESE ARE CASE COUNTS.

**TANF NEON CASH CASES HARDSHIP REPORT  
STATE FISCAL YEAR 2019**

											PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
JULY 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	2	0	4	13	0	0	0	0	18	37	67.27%	0.62%
60 + MONTHS	2	0	1	6	0	0	1	2	6	18	32.73%	0.30%
TOTAL	4	0	5	19	0	0	1	2	24	55		0.92%
JUL TOTAL TANF CASH CASES =										5,997		

AUGUST 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	3	0	2	12	0	0	0	0	18	35	74.47%	0.57%
60 + MONTHS	1	0	0	2	0	0	1	2	6	12	25.53%	0.19%
TOTAL	4	0	2	14	0	0	1	2	24	47		0.76%
AUG TOTAL TANF CASH CASES =										6,173		

SEPTEMBER 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	2	0	4	14	0	0	1	0	17	38	69.09%	0.66%
60 + MONTHS	1	1	1	4	0	0	3	2	5	17	30.91%	0.29%
TOTAL	3	1	5	18	0	0	4	2	22	55		0.95%
SEP TOTAL TANF CASH CASES =										5,792		

OCTOBER 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	3	17	1	0	1	0	16	39	76.47%	0.65%
60 + MONTHS	1	1	3	3	0	0	2	0	2	12	23.53%	0.20%
TOTAL	2	1	6	20	1	0	3	0	18	51		0.85%
OCT TOTAL TANF CASH CASES =										6,034		

NOVEMBER 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	5	22	1	0	1	0	16	46	79.31%	0.84%
60 + MONTHS	1	0	1	6	0	0	1	0	3	12	20.69%	0.22%
TOTAL	2	0	6	28	1	0	2	0	19	58		1.06%
NOV TOTAL TANF CASH CASES =										5,449		

DECEMBER 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	8	16	0	0	2	0	20	47	82.46%	0.85%
60 + MONTHS	0	0	0	5	0	0	0	1	4	10	17.54%	0.18%
TOTAL	1	0	8	21	0	0	2	1	24	57		1.03%
DEC TOTAL TANF CASH CASES =										5,521		

JANUARY 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	7	13	0	0	1	0	24	46	85.19%	0.84%
60 + MONTHS	0	0	0	2	0	0	0	1	5	8	14.81%	0.15%
TOTAL	1	0	7	15	0	0	1	1	29	54		0.98%
JAN TOTAL TANF CASH CASES =										5,508		

FEBRUARY 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	1	3	10	0	0	2	0	23	39	81.25%	0.74%
60 + MONTHS	0	0	1	3	0	0	1	0	4	9	18.75%	0.17%
TOTAL	0	1	4	13	0	0	3	0	27	48		0.91%
FEB TOTAL TANF CASH CASES =										5,268		

**TANF NEON CASH CASES HARDSHIP REPORT**  
**STATE FISCAL YEAR 2019**

											PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
MARCH 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	3	9	0	0	1	0	23	37	78.72%	0.73%
60 + MONTHS	0	0	1	2	0	0	3	0	4	10	21.28%	0.20%
TOTAL	1	0	4	11	0	0	4	0	27	47		0.93%
MAR TOTAL TANF CASH CASES =										5,046		

APRIL 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	1	0	10	0	0	2	0	20	33	78.57%	0.65%
60 + MONTHS	0	0	2	1	0	0	2	0	4	9	21.43%	0.18%
TOTAL	0	1	2	11	0	0	4	0	24	42		0.82%
APR TOTAL TANF CASH CASES =										5,096		

MAY 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
MAY TOTAL TANF CASH CASES =												

JUNE 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
JUN TOTAL TANF CASH CASES =												

SFY 2019 TOTAL	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	12	2	39	136	2	0	11	0	195	397	77.24%	0.71%
60 + MONTHS	6	2	10	34	0	0	14	8	43	117	22.76%	0.21%
TOTAL	18	4	49	170	2	0	25	8	238	514		0.92%
SFY19 TOTAL TANF CASH CASES =										55,884		

SFY 2019 AVERAGE	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	4	14	0	0	1	0	20	40	77.24%	0.71%
60 + MONTHS	1	0	1	3	0	0	1	1	4	12	22.76%	0.21%
TOTAL	2	0	5	17	0	0	3	1	24	51		0.92%
SFY19 AVERAGE TANF CASH CASES =										5,588		

A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED

B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD

C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)

D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN

E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS

F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD

G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE

H = HAVING DOMESTIC VIOLENCE HARDSHIP

I = ERP (EMPLOYMENT RETENTION PAYMENT) CONTINUATION (STARTED JULY 2018)

Source: Hardship - AME98A: GREEN BAR OR OUTPUT MANAGER: JOB# WNM00M32 (STATEWIDE - REPORT MONTH).

Total TANF NEON Cash Cases - DWSS Minor spreadsheet.



# DISTRICT OFFICE CONCILIATION CASE COUNTS

STATE FISCAL YEAR 2019

District Office	JUL 18	AUG	SEP	OCT	NOV	DEC	JAN 19	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	41	42	39	46	46	46	46	47	49	42			444
Carson City	1	0	0	0	1	1	1	0	0	0			4
Nellis	0	0	0	0	2	0	1	1	0	0			4
Craig Road	0	0	0	0	0	0	0	0	0	1			1
Decatur	0	0	0	0	0	0	0	0	1	0			1
Durango	0	0	0	0	1	1	0	0	0	0			2
Elko	1	1	2	0	0	0	0	0	0	0			4
Ely	0	0	0	0	0	0	0	0	1	0			1
Fallon	2	1	0	1	1	2	2	2	2	2			15
Flamingo	2	1	0	1	0	1	1	1	0	3			10
Hawthorne	0	0	0	0	0	0	0	0	0	0			0
Henderson	8	10	9	13	10	12	12	17	12	15			118
Community Assist. Ctr	0	0	0	0	0	0	0	0	0	0			0
Cambridge	0	0	0	0	0	0	0	0	0	0			0
Owens	1	0	0	1	2	1	2	1	0	0			8
Pahrump	0	0	0	2	2	0	1	2	2	0			9
Reno	1	2	5	6	5	4	5	2	0	1			31
Sparks	0	0	0	0	0	0	0	0	0	0			0
Spring Mountain	0	0	0	1	1	0	2	1	0	0			5
Warm Springs	1	1	2	1	1	3	1	1	1	1			13
Winnemucca	0	0	0	0	0	0	0	0	0	0			0
Yerington	0	0	0	0	0	0	0	0	0	0			0
<b>TOTALS</b>	<b>58</b>	<b>58</b>	<b>57</b>	<b>72</b>	<b>72</b>	<b>71</b>	<b>74</b>	<b>75</b>	<b>68</b>	<b>65</b>			<b>670</b>
SW TANF CASH	9,105	9,167	9,001	9,160	8,695	8,727	8,630	8,401	8,153	8,089			87,128
% TO TANF CASH	0.6%	0.6%	0.6%	0.8%	0.8%	0.8%	0.9%	0.9%	0.8%	0.8%			0.8%
NEON MANDATORY	5,997	6,173	5,792	6,034	5,449	5,521	5,508	5,268	5,046	5,096			55,884
% TO NEON MANDATORY	1.0%	0.9%	1.0%	1.2%	1.3%	1.3%	1.3%	1.4%	1.3%	1.3%			1.2%

# DISTRICT OFFICE CONCILIATION CASES CLOSED

STATE FISCAL YEAR 2019

District Office	JUL 18	AUG	SEP	OCT	NOV	DEC	JAN 19	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	15	16	12	18	18	20	18	18	15	18			168
Carson City	1	0	0	0	1	1	1	0	0	0			4
Nellis	0	0	0	0	0	0	1	0	0	0			1
Craig Road	0	0	0	0	0	0	0	0	0	0			0
Decatur	0	0	0	0	0	0	0	0	1	0			1
Durango	0	0	0	0	0	1	0	0	0	0			1
Elko	1	1	2	0	0	0	0	0	0	0			4
Ely	0	0	0	0	0	0	0	0	0	0			0
Fallon	1	1	0	1	1	1	1	1	1	1			9
Flamingo	0	0	0	0	0	1	0	0	0	0			1
Hawthorne	0	0	0	0	0	0	0	0	0	0			0
Henderson	6	5	6	8	7	8	6	5	4	6			61
Community Assist. Ctr.	0	0	0	0	0	0	0	0	0	0			0
Cambridge	0	0	0	0	0	0	0	0	0	0			0
Owens	1	0	0	0	1	1	1	0	0	0			4
Pahrump	0	0	0	1	2	0	0	1	1	0			5
Reno	1	2	2	3	3	2	3	1	0	0			17
Sparks	0	0	0	0	0	0	0	0	0	0			0
Spring Mountain	0	0	0	0	0	0	2	1	0	0			3
Warm Springs	0	0	0	1	1	2	1	1	1	0			7
Winnemucca	0	0	0	0	0	0	0	0	0	0			0
Yerington	0	0	0	0	0	0	0	0	0	0			0
<b>TOTALS</b>	<b>26</b>	<b>25</b>	<b>22</b>	<b>32</b>	<b>34</b>	<b>37</b>	<b>34</b>	<b>28</b>	<b>23</b>	<b>25</b>			<b>286</b>
SW TANF CASH	9,105	9,167	9,001	9,160	8,695	8,727	8,630	8,401	8,153	8,089			87,128
% TO TANF CASH	0.3%	0.3%	0.2%	0.3%	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%			0.3%
NEON MANDATORY	5,997	6,173	5,792	6,034	5,449	5,521	5,508	5,268	5,046	5,096			55,884
% TO NEON MANDATORY	0.4%	0.4%	0.4%	0.5%	0.6%	0.7%	0.6%	0.5%	0.5%	0.5%			0.5%

NOTE: SW TANF CASH = ALL CASH AID CODES (TRUE CASELOAD ONLY).

NOTE: NEON MANDATORY = TN, TN1 & TN2(x2)

Sources: CRYSTAL REPORT-FAME\_CONCILIATION STATUS COUNTS (STATEWIDE).

DWSS CASELOAD PERSONS COUNT FOR SW TRUE TANF CASH CASES (TRANSFER TAB, CELL C71).

NEON MANDATORY = PROJ DWSS MINOR

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	CODE 61	AID CW/61	TOTAL MED	SNAP
Carson City	56,747	1.85%	0.89%	1.42%	1.08%	1.78%	1.68%	2.85%	2.22%	1.97%	2.36%	2.23%	2.51%	2.84%	2.72%	4.47%	2.38%	1.13%	5.63%	1.22%	1.82%	1.68%
Churchill	26,136	0.85%	0.67%	0.77%	0.70%	0.84%	0.78%	0.89%	0.74%	0.94%	1.83%	1.09%	0.98%	1.01%	0.96%	1.12%	1.03%	0.71%	0.63%	0.71%	0.84%	0.83%
Clark	2,256,918	73.72%	86.72%	82.43%	85.17%	79.01%	80.18%	73.02%	70.37%	78.95%	73.04%	76.61%	73.56%	71.66%	71.44%	69.82%	75.31%	79.62%	34.06%	78.72%	78.88%	80.31%
Douglas	49,735	1.62%	0.21%	0.26%	0.23%	0.81%	0.65%	0.86%	0.00%	0.52%	1.05%	0.67%	0.84%	1.27%	1.10%	1.12%	0.79%	0.66%	1.25%	0.67%	0.74%	0.58%
Elko	55,743	1.82%	0.76%	0.56%	0.68%	1.27%	1.38%	1.29%	3.70%	0.96%	1.57%	1.01%	1.18%	1.13%	1.01%	2.98%	1.08%	1.04%	8.75%	1.20%	1.28%	1.17%
Esmeralda	998	0.03%	0.00%	0.00%	0.00%	0.02%	0.02%	0.03%	0.00%	0.01%	0.00%	0.02%	0.02%	0.03%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.02%	0.02%
Eureka	2,032	0.07%	0.05%	0.00%	0.03%	0.02%	0.02%	0.03%	0.00%	0.03%	0.00%	0.03%	0.04%	0.06%	0.00%	0.00%	0.03%	0.01%	0.00%	0.01%	0.02%	0.02%
Humboldt	17,134	0.56%	0.35%	0.40%	0.37%	0.42%	0.49%	0.61%	1.48%	0.39%	0.00%	0.41%	0.46%	0.59%	0.48%	0.89%	0.45%	0.46%	2.19%	0.49%	0.45%	0.40%
Lander	6,405	0.21%	0.06%	0.01%	0.04%	0.11%	0.12%	0.10%	0.00%	0.15%	0.00%	0.15%	0.14%	0.11%	0.11%	0.60%	0.15%	0.12%	0.00%	0.12%	0.12%	0.11%
Lincoln	5,140	0.17%	0.07%	0.06%	0.07%	0.13%	0.12%	0.17%	0.00%	0.13%	0.26%	0.11%	0.17%	0.20%	0.10%	0.52%	0.14%	0.02%	0.00%	0.02%	0.13%	0.11%
Lyon	55,270	1.81%	0.46%	1.74%	0.93%	1.50%	1.40%	2.00%	2.96%	1.27%	1.83%	1.72%	1.95%	2.32%	2.41%	1.19%	1.80%	1.49%	25.31%	1.96%	1.52%	1.47%
Mineral	4,668	0.15%	0.24%	0.31%	0.27%	0.19%	0.15%	0.14%	0.74%	0.25%	0.79%	0.27%	0.31%	0.30%	0.34%	0.82%	0.29%	0.04%	0.00%	0.04%	0.19%	0.18%
Nye	46,737	1.53%	1.12%	2.30%	1.54%	2.22%	1.57%	1.28%	3.70%	1.42%	1.83%	2.22%	2.76%	3.37%	4.07%	1.94%	2.45%	1.13%	1.25%	1.13%	1.97%	2.15%
Pershing	6,889	0.23%	0.06%	0.06%	0.06%	0.13%	0.12%	0.12%	0.00%	0.11%	0.00%	0.13%	0.18%	0.20%	0.19%	0.67%	0.16%	0.16%	0.63%	0.17%	0.13%	0.12%
Storey	4,181	0.14%	0.00%	0.08%	0.03%	0.04%	0.03%	0.03%	0.00%	0.02%	0.00%	0.03%	0.05%	0.06%	0.05%	0.07%	0.04%	0.03%	0.00%	0.03%	0.04%	0.03%
Washoe	456,251	14.90%	8.31%	9.38%	8.70%	11.26%	11.06%	16.44%	14.07%	12.69%	15.18%	12.98%	14.58%	14.60%	14.74%	12.97%	13.60%	13.16%	19.69%	13.29%	11.61%	10.59%
White Pine	10,652	0.35%	0.04%	0.22%	0.11%	0.26%	0.22%	0.15%	0.00%	0.18%	0.26%	0.30%	0.24%	0.26%	0.29%	0.82%	0.27%	0.22%	0.63%	0.23%	0.24%	0.24%
State	3,061,637	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

NOTE: June 2018 was SNAP highest statewide recipient count (455,607) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women &amp; Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 05/01/19. It is an estimate only and must be qualified as such if used either verbally or in written form.

Population:

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	56,747	1.85%	0.20%	0.18%	<b>0.38%</b>	8.17%	7.73%	1.37%	0.01%	0.56%	0.02%	1.72%	1.11%	0.54%	0.30%	0.11%	<b>4.35%</b>	0.32%	0.03%	<b>0.35%</b>	<b>20.61%</b>	12.47%
Churchill	26,136	0.85%	0.33%	0.21%	<b>0.54%</b>	8.43%	7.81%	0.93%	0.00%	0.58%	0.03%	1.82%	0.95%	0.42%	0.23%	0.06%	<b>4.08%</b>	0.43%	0.01%	<b>0.44%</b>	<b>20.76%</b>	13.41%
Clark	2,256,918	73.72%	0.49%	0.26%	<b>0.75%</b>	9.14%	9.28%	0.88%	0.00%	0.57%	0.01%	1.48%	0.82%	0.34%	0.20%	0.04%	<b>3.46%</b>	0.56%	0.00%	<b>0.57%</b>	<b>22.45%</b>	15.03%
Douglas	49,735	1.62%	0.05%	0.04%	<b>0.09%</b>	4.23%	3.42%	0.47%	0.00%	0.17%	0.01%	0.59%	0.42%	0.28%	0.14%	0.03%	<b>1.64%</b>	0.21%	0.01%	<b>0.22%</b>	<b>9.50%</b>	4.90%
Elko	55,743	1.82%	0.17%	0.07%	<b>0.24%</b>	5.94%	6.47%	0.63%	0.01%	0.28%	0.01%	0.79%	0.53%	0.22%	0.11%	0.07%	<b>2.01%</b>	0.30%	0.05%	<b>0.35%</b>	<b>14.78%</b>	8.85%
Esmeralda	998	0.03%	0.00%	0.00%	<b>0.00%</b>	4.81%	4.61%	0.80%	0.00%	0.10%	0.00%	0.80%	0.50%	0.30%	0.00%	0.00%	<b>1.70%</b>	0.00%	0.00%	<b>0.00%</b>	<b>11.13%</b>	7.12%
Eureka	2,032	0.07%	0.30%	0.00%	<b>0.30%</b>	3.20%	2.90%	0.34%	0.00%	0.25%	0.00%	0.69%	0.49%	0.30%	0.00%	0.00%	<b>1.72%</b>	0.05%	0.00%	<b>0.05%</b>	<b>7.87%</b>	4.18%
Humboldt	17,134	0.56%	0.26%	0.17%	<b>0.43%</b>	6.41%	7.41%	0.96%	0.01%	0.37%	0.00%	1.06%	0.68%	0.37%	0.18%	0.07%	<b>2.72%</b>	0.43%	0.04%	<b>0.47%</b>	<b>17.01%</b>	9.98%
Lander	6,405	0.21%	0.11%	0.02%	<b>0.12%</b>	4.68%	5.03%	0.42%	0.00%	0.37%	0.00%	1.01%	0.56%	0.19%	0.11%	0.12%	<b>2.37%</b>	0.30%	0.00%	<b>0.30%</b>	<b>12.38%</b>	7.17%
Lincoln	5,140	0.17%	0.18%	0.08%	<b>0.25%</b>	6.52%	6.25%	0.90%	0.00%	0.41%	0.02%	0.97%	0.84%	0.43%	0.12%	0.14%	<b>2.92%</b>	0.06%	0.00%	<b>0.06%</b>	<b>15.74%</b>	9.44%
Lyon	55,270	1.81%	0.11%	0.23%	<b>0.33%</b>	7.09%	6.64%	0.99%	0.01%	0.37%	0.01%	1.36%	0.88%	0.45%	0.27%	0.03%	<b>3.39%</b>	0.43%	0.15%	<b>0.58%</b>	<b>17.69%</b>	11.22%
Mineral	4,668	0.15%	0.66%	0.47%	<b>1.14%</b>	10.90%	8.20%	0.81%	0.02%	0.88%	0.06%	2.55%	1.69%	0.69%	0.45%	0.24%	<b>6.55%</b>	0.13%	0.00%	<b>0.13%</b>	<b>25.81%</b>	16.60%
Nye	46,737	1.53%	0.30%	0.35%	<b>0.66%</b>	12.39%	8.78%	0.74%	0.01%	0.49%	0.01%	2.08%	1.48%	0.77%	0.55%	0.06%	<b>5.45%</b>	0.38%	0.01%	<b>0.39%</b>	<b>27.02%</b>	19.42%
Pershing	6,889	0.23%	0.10%	0.06%	<b>0.16%</b>	4.79%	4.66%	0.48%	0.00%	0.26%	0.00%	0.81%	0.67%	0.32%	0.17%	0.13%	<b>2.37%</b>	0.36%	0.03%	<b>0.39%</b>	<b>12.21%</b>	7.17%
Storey	4,181	0.14%	0.00%	0.14%	<b>0.14%</b>	2.68%	1.70%	0.19%	0.00%	0.10%	0.00%	0.33%	0.31%	0.14%	0.07%	0.02%	<b>0.98%</b>	0.12%	0.00%	<b>0.12%</b>	<b>5.48%</b>	3.40%
Washoe	456,251	14.90%	0.23%	0.15%	<b>0.38%</b>	6.44%	6.33%	0.98%	0.00%	0.45%	0.01%	1.24%	0.80%	0.34%	0.20%	0.04%	<b>3.09%</b>	0.46%	0.01%	<b>0.47%</b>	<b>16.34%</b>	9.81%
White Pine	10,652	0.35%	0.05%	0.15%	<b>0.20%</b>	6.32%	5.43%	0.39%	0.00%	0.27%	0.01%	1.24%	0.57%	0.26%	0.17%	0.10%	<b>2.63%</b>	0.33%	0.02%	<b>0.35%</b>	<b>14.72%</b>	9.43%
State	<b>3,061,637</b>	<b>100.00%</b>	<b>0.41%</b>	<b>0.23%</b>	<b>0.65%</b>	<b>8.53%</b>	<b>8.53%</b>	<b>0.89%</b>	<b>0.00%</b>	<b>0.53%</b>	<b>0.01%</b>	<b>1.43%</b>	<b>0.82%</b>	<b>0.35%</b>	<b>0.20%</b>	<b>0.04%</b>	<b>3.39%</b>	<b>0.52%</b>	<b>0.01%</b>	<b>0.53%</b>	<b>20.98%</b>	<b>13.80%</b>

NOTE: June 2018 was SNAP highest statewide recipient count (455,607) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women &amp; Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 05/01/19. It is an estimate only and must be qualified as such if used either verbally or in written form.

Population:

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	56,747	1.85%	0.0037%	0.0033%	0.0070%	0.1515%	0.1433%	0.0253%	0.0001%	0.0105%	0.0003%	0.0319%	0.0206%	0.0100%	0.0056%	0.0020%	0.0807%	0.0059%	0.0006%	0.0065%	0.3820%	0.2312%
Churchill	26,136	0.85%	0.0028%	0.0018%	0.0046%	0.0720%	0.0666%	0.0079%	0.0000%	0.0050%	0.0002%	0.0155%	0.0081%	0.0036%	0.0020%	0.0005%	0.0348%	0.0037%	0.0001%	0.0038%	0.1772%	0.1144%
Clark	2,256,918	73.72%	0.3597%	0.1934%	0.5531%	6.7390%	6.8415%	0.6491%	0.0031%	0.4181%	0.0091%	1.0935%	0.6031%	0.2517%	0.1461%	0.0306%	2.5522%	0.4132%	0.0036%	0.4167%	16.5525%	11.0811%
Douglas	49,735	1.62%	0.0009%	0.0006%	0.0015%	0.0687%	0.0555%	0.0076%	0.0000%	0.0028%	0.0001%	0.0096%	0.0069%	0.0045%	0.0023%	0.0005%	0.0266%	0.0034%	0.0001%	0.0036%	0.1544%	0.0796%
Elko	55,743	1.82%	0.0031%	0.0013%	0.0044%	0.1081%	0.1178%	0.0114%	0.0002%	0.0051%	0.0002%	0.0144%	0.0097%	0.0040%	0.0021%	0.0013%	0.0367%	0.0054%	0.0009%	0.0063%	0.2691%	0.1611%
Esmeralda	998	0.03%	0.0000%	0.0000%	0.0000%	0.0016%	0.0015%	0.0003%	0.0000%	0.0000%	0.0000%	0.0003%	0.0002%	0.0001%	0.0000%	0.0000%	0.0006%	0.0000%	0.0000%	0.0000%	0.0036%	0.0023%
Eureka	2,032	0.07%	0.0002%	0.0000%	0.0002%	0.0021%	0.0019%	0.0002%	0.0000%	0.0002%	0.0000%	0.0005%	0.0003%	0.0002%	0.0000%	0.0000%	0.0011%	0.0000%	0.0000%	0.0000%	0.0052%	0.0028%
Humboldt	17,134	0.56%	0.0015%	0.0009%	0.0024%	0.0359%	0.0414%	0.0054%	0.0001%	0.0021%	0.0000%	0.0059%	0.0038%	0.0021%	0.0010%	0.0004%	0.0152%	0.0024%	0.0002%	0.0026%	0.0952%	0.0559%
Lander	6,405	0.21%	0.0002%	0.0000%	0.0003%	0.0098%	0.0105%	0.0009%	0.0000%	0.0008%	0.0000%	0.0021%	0.0012%	0.0004%	0.0002%	0.0003%	0.0050%	0.0006%	0.0000%	0.0006%	0.0259%	0.0150%
Lincoln	5,140	0.17%	0.0003%	0.0001%	0.0004%	0.0109%	0.0105%	0.0015%	0.0000%	0.0007%	0.0000%	0.0016%	0.0014%	0.0007%	0.0002%	0.0002%	0.0049%	0.0001%	0.0000%	0.0001%	0.0264%	0.0158%
Lyon	55,270	1.81%	0.0019%	0.0041%	0.0060%	0.1279%	0.1199%	0.0178%	0.0001%	0.0067%	0.0002%	0.0246%	0.0160%	0.0081%	0.0049%	0.0005%	0.0611%	0.0077%	0.0026%	0.0104%	0.3194%	0.2025%
Mineral	4,668	0.15%	0.0010%	0.0007%	0.0017%	0.0166%	0.0125%	0.0012%	0.0000%	0.0013%	0.0001%	0.0039%	0.0026%	0.0010%	0.0007%	0.0004%	0.0100%	0.0002%	0.0000%	0.0002%	0.0394%	0.0253%
Nye	46,737	1.53%	0.0046%	0.0054%	0.0100%	0.1892%	0.1340%	0.0113%	0.0002%	0.0075%	0.0002%	0.0317%	0.0227%	0.0118%	0.0083%	0.0008%	0.0832%	0.0058%	0.0001%	0.0060%	0.4125%	0.2964%
Pershing	6,889	0.23%	0.0002%	0.0001%	0.0004%	0.0108%	0.0105%	0.0011%	0.0000%	0.0006%	0.0000%	0.0018%	0.0015%	0.0007%	0.0004%	0.0003%	0.0053%	0.0008%	0.0001%	0.0009%	0.0275%	0.0161%
Storey	4,181	0.14%	0.0000%	0.0002%	0.0002%	0.0037%	0.0023%	0.0003%	0.0000%	0.0001%	0.0000%	0.0005%	0.0004%	0.0002%	0.0001%	0.0000%	0.0013%	0.0002%	0.0000%	0.0002%	0.0075%	0.0046%
Washoe	456,251	14.90%	0.0345%	0.0220%	0.0565%	0.9600%	0.9436%	0.1462%	0.0006%	0.0672%	0.0019%	0.1852%	0.1195%	0.0513%	0.0301%	0.0057%	0.4610%	0.0683%	0.0021%	0.0704%	2.4357%	1.4613%
White Pine	10,652	0.35%	0.0002%	0.0005%	0.0007%	0.0220%	0.0189%	0.0014%	0.0000%	0.0009%	0.0000%	0.0043%	0.0020%	0.0009%	0.0006%	0.0004%	0.0091%	0.0011%	0.0001%	0.0012%	0.0512%	0.0328%
State	3,061,637	100.00%	0.4148%	0.2346%	0.6494%	8.5298%	8.5322%	0.8889%	0.0044%	0.5296%	0.0125%	1.4274%	0.8199%	0.3512%	0.2045%	0.0438%	3.3888%	0.5189%	0.0105%	0.5294%	20.9846%	13.7983%

NOTE: June 2018 was SNAP highest statewide recipient count (455,607) on AME44A

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Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 05/01/19. It is an estimate only and must be qualified as such if used either verbally or in written form.

Population:

**STATE FISCAL YEAR 2019 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY**

															ESTIMATED	ESTIMATED	
													SFYTD19 AVG	SFYTD19 AVG	ADULTS	CHILDREN	
COUNTY	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19	SFYTD19 AVG	RECIPIENTS	EXPENDITURES	@ 25.6%	@ 74.4%
Carson City	1.13%	1.07%	1.00%	0.97%	0.99%	0.98%	1.04%	0.97%	1.09%	1.08%			1.03%	234	\$30,246	60	174
Churchill	0.58%	0.57%	0.58%	0.62%	0.68%	0.64%	0.69%	0.69%	0.69%	0.70%			0.64%	146	\$18,875	37	109
Clark	85.78%	85.70%	85.85%	85.99%	85.69%	85.40%	85.19%	85.16%	85.22%	85.17%			85.52%	19,374	\$2,507,130	4,960	14,414
Douglas	0.19%	0.19%	0.22%	0.24%	0.22%	0.20%	0.17%	0.20%	0.20%	0.23%			0.21%	47	\$6,075	12	35
Elko	0.76%	0.77%	0.81%	0.83%	0.82%	0.87%	0.87%	0.86%	0.77%	0.68%			0.80%	182	\$23,600	47	136
Esmeralda	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0	\$0	0	0
Eureka	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.02%	0.02%	0.03%	0.03%			0.01%	3	\$386	1	2
Humboldt	0.36%	0.38%	0.34%	0.29%	0.31%	0.31%	0.40%	0.48%	0.41%	0.37%			0.36%	82	\$10,652	21	61
Lander	0.05%	0.04%	0.04%	0.08%	0.05%	0.04%	0.04%	0.02%	0.06%	0.04%			0.05%	11	\$1,389	3	8
Lincoln	0.08%	0.09%	0.07%	0.05%	0.07%	0.07%	0.07%	0.07%	0.08%	0.07%			0.07%	16	\$2,062	4	12
Lyon	0.76%	0.76%	0.84%	0.81%	0.83%	0.78%	0.85%	0.87%	0.91%	0.93%			0.84%	189	\$24,490	48	141
Mineral	0.20%	0.19%	0.22%	0.23%	0.21%	0.24%	0.25%	0.24%	0.27%	0.27%			0.23%	53	\$6,816	13	39
Nye	1.66%	1.67%	1.61%	1.56%	1.70%	1.71%	1.59%	1.64%	1.55%	1.54%			1.62%	368	\$47,607	94	274
Pershing	0.04%	0.04%	0.03%	0.03%	0.03%	0.04%	0.07%	0.06%	0.04%	0.06%			0.04%	10	\$1,244	2	7
Storey	0.04%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%			0.03%	7	\$848	2	5
Washoe	8.27%	8.40%	8.24%	8.15%	8.22%	8.53%	8.62%	8.59%	8.55%	8.70%			8.43%	1,909	\$247,074	489	1,421
White Pine	0.11%	0.10%	0.11%	0.11%	0.16%	0.14%	0.10%	0.09%	0.09%	0.11%			0.11%	25	\$3,263	6	19
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%			100.00%	22,656	\$2,931,757	5,800	16,856

JUL REC	23,902	AUG REC	24,401	SEP REC	23,493	OCT REC	23,877	SFYTD19 AVG
NOV REC	22,498	DEC REC	22,684	JAN REC	22,422	FEB REC	21,535	22,656
MAR REC	20,778	APR REC	20,966	MAY REC		JUN REC		
JUL \$	\$3,050,074	AUG \$	\$3,068,669	SEP \$	\$3,019,638	OCT \$	\$3,046,697	SFYTD19 AVG
NOV \$	\$2,943,095	DEC \$	\$2,938,788	JAN \$	\$2,893,026	FEB \$	\$2,842,826	\$2,931,757
MAR \$	\$2,764,415	APR \$	\$2,750,341	MAY \$		JUN \$		

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for TANF Recipients & Expenditures.

**STATE FISCAL YEAR 2019 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY**

COUNTY	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19	SFYTD19 AVG	SFYTD19 AVG	SFYTD19 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	EXPENDITURES	ADULTS	CHILDREN
																@ 57.1%	@ 42.9%
Carson City	1.73%	1.70%	1.68%	1.65%	1.67%	1.67%	1.67%	1.67%	1.68%	1.68%			1.68%	7,204	\$841,489	4,113	3,091
Churchill	0.81%	0.81%	0.82%	0.82%	0.83%	0.81%	0.82%	0.82%	0.82%	0.83%			0.82%	3,517	\$410,831	2,008	1,509
Clark	80.36%	80.43%	80.49%	80.53%	80.53%	80.47%	80.33%	80.33%	80.31%	80.31%			80.41%	345,149	\$40,318,688	197,080	148,069
Douglas	0.57%	0.57%	0.57%	0.57%	0.58%	0.58%	0.59%	0.59%	0.59%	0.58%			0.58%	2,480	\$289,760	1,416	1,064
Elko	1.05%	1.04%	1.06%	1.06%	1.06%	1.09%	1.16%	1.16%	1.17%	1.17%			1.10%	4,724	\$551,847	2,697	2,027
Esmeralda	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.02%	0.02%	0.02%	0.02%			0.01%	60	\$7,063	34	26
Eureka	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%			0.02%	74	\$8,633	42	32
Humboldt	0.40%	0.39%	0.40%	0.41%	0.40%	0.41%	0.41%	0.41%	0.41%	0.40%			0.40%	1,734	\$202,593	990	744
Lander	0.11%	0.11%	0.11%	0.11%	0.12%	0.11%	0.11%	0.11%	0.11%	0.11%			0.11%	485	\$56,668	277	208
Lincoln	0.12%	0.12%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.12%	0.11%			0.11%	487	\$56,850	278	209
Lyon	1.45%	1.43%	1.42%	1.43%	1.43%	1.43%	1.43%	1.43%	1.44%	1.47%			1.44%	6,166	\$720,293	3,521	2,645
Mineral	0.17%	0.18%	0.18%	0.18%	0.18%	0.18%	0.19%	0.19%	0.18%	0.18%			0.18%	770	\$90,006	440	330
Nye	2.13%	2.13%	2.12%	2.13%	2.12%	2.13%	2.16%	2.16%	2.15%	2.15%			2.14%	9,179	\$1,072,190	5,241	3,938
Pershing	0.12%	0.12%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.12%			0.11%	481	\$56,151	275	206
Storey	0.02%	0.02%	0.02%	0.02%	0.02%	0.03%	0.03%	0.03%	0.03%	0.03%			0.03%	114	\$13,321	65	49
Washoe	10.69%	10.68%	10.64%	10.63%	10.59%	10.59%	10.61%	10.61%	10.60%	10.59%			10.62%	45,603	\$5,327,098	26,039	19,564
White Pine	0.25%	0.24%	0.23%	0.23%	0.23%	0.24%	0.24%	0.24%	0.24%	0.24%			0.24%	1,023	\$119,546	584	439
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%			100.00%	429,250	\$50,143,027	245,102	184,148

JUL REC	438,216	AUG REC	439,822	SEP REC	437,137	OCT REC	434,898	SFYTD19 AVG
NOV REC	430,141	DEC REC	427,773	JAN REC	\$425,264	FEB REC	421,506	429,250
MAR REC	418,397	APR REC	419,347	MAY REC		JUN REC		

JUL \$	\$51,133,647	AUG \$	\$51,252,479	SEP \$	\$51,049,331	OCT \$	\$51,137,607	SFYTD19 AVG
NOV \$	\$50,625,221	DEC \$	\$50,093,932	JAN \$	\$49,296,009	FEB \$	\$49,310,129	\$50,143,027
MAR \$	\$48,641,818	APR \$	\$48,890,095	MAY \$		JUN \$		

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB); AME44A Demographics for estimated percentage of adults and children; DWSS Caseload Histories for SNAP Recipients & Expenditures.

## STATE FISCAL YEAR 2019 (TO DATE) ESTIMATED TOTAL MEDICAID RECIPIENTS (W/O RETROS) BY COUNTY

														ESTIMATED	ESTIMATED	
														SFYTD19 AVG	ADULTS	CHILDREN
COUNTY	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19	SFYTD19 AVG	RECIPIENTS	@ 56.9%	@ 43.1%
Carson City	1.88%	1.86%	1.87%	1.84%	1.84%	1.82%	1.80%	1.81%	1.81%	1.82%			1.84%	12,019	6,839	5,180
Churchill	0.85%	0.83%	0.83%	0.82%	0.82%	0.81%	0.82%	0.83%	0.84%	0.84%			0.83%	5,421	3,085	2,336
Clark	78.74%	78.79%	78.82%	78.87%	79.02%	79.07%	79.12%	78.88%	78.89%	78.88%			78.91%	516,696	294,000	222,696
Douglas	0.73%	0.72%	0.72%	0.73%	0.73%	0.72%	0.72%	0.73%	0.74%	0.74%			0.73%	4,753	2,704	2,049
Elko	1.22%	1.21%	1.22%	1.21%	1.07%	1.07%	1.08%	1.27%	1.27%	1.28%			1.19%	7,795	4,435	3,360
Esmeralda	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%			0.02%	111	63	48
Eureka	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.02%			0.03%	173	98	75
Humboldt	0.45%	0.45%	0.45%	0.45%	0.45%	0.45%	0.45%	0.45%	0.45%	0.45%			0.45%	2,955	1,681	1,274
Lander	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.12%	0.12%	0.13%	0.12%			0.13%	824	469	355
Lincoln	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%			0.13%	834	475	359
Lyon	1.52%	1.51%	1.52%	1.52%	1.53%	1.51%	1.50%	1.51%	1.52%	1.52%			1.52%	9,929	5,650	4,279
Mineral	0.17%	0.18%	0.18%	0.18%	0.18%	0.18%	0.18%	0.19%	0.19%	0.19%			0.18%	1,194	679	515
Nye	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%	1.97%	1.98%	1.97%	1.97%			1.96%	12,864	7,320	5,544
Pershing	0.14%	0.14%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%			0.13%	869	494	375
Storey	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.04%			0.03%	218	124	94
Washoe	11.77%	11.77%	11.74%	11.70%	11.69%	11.71%	11.64%	11.66%	11.61%	11.61%			11.69%	76,552	43,558	32,994
White Pine	0.25%	0.25%	0.24%	0.24%	0.24%	0.24%	0.25%	0.24%	0.24%	0.24%			0.24%	1,599	910	689
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%			100.00%	654,806	372,585	282,221

JUL REC	660,791	AUG REC	661,988	SEP REC	660,881	OCT REC	660,477	SFYTD19 AVG
NOV REC	655,369	DEC REC	651,512	JAN REC	650,494	FEB REC	648,640	654,806
MAR REC	648,272	APR REC	649,636	MAY REC		JUN REC		

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB, TOT MED); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for Medicaid Recipients.

# Nevada State Welfare Division: Welfare Statistics

## STATE FISCAL YEAR AVERAGES

SFY95 - SFY19 (MARCH 2019)

	Total Grant Cases	Total Grant Recipients	Total Grant Average Household Size	Total Grant Average Amount	Single Parent Recips AF/TN	Two Parent Incap Recips AI/TN1	Two Parent Recips UP/TN2	TANF Temp Recips TP *	TANF Loan Recips TL *	Self Sufficiency Recips SG *	Hur. Katrina Recips HK	Child Only Relative Care Recips CON	Child Only Kinship Recips COK	Child Only Citizen Child Recips COA	Child Only SSI Recips COS	Child Only Family Pres Recips COF	All Recips Child Only Aid Codes TOTAL	Percent of Child Only Recips to Total Cash Recips	ADULT/ ACA Med without Retro** Recipients	PWC without Retro Recips	TANF Program Disregard Recipients
SFY95 AVG	15,424	40,574	2.63	\$104.52															4,223	18,071	620
SFY96 AVG	15,352	39,221	2.56	\$106.17															5,842	20,946	669
SFY97 AVG	12,487	30,876	2.47	\$106.80															5,622	23,716	1,065
SFY98 AVG	10,863	27,848	2.57	\$102.84															8,919	24,938	1,541
SFY99 AVG	8,590	21,900	2.55	\$105.13															12,805	27,213	1,199
SFY00 AVG	6,866	16,661	2.43	\$113.21															18,810	25,304	890
SFY01 AVG	7,443	18,123	2.43	\$122.82															32,140	25,501	1,258
SFY02 AVG	11,248	28,809	2.55	\$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843
SFY03 AVG	12,181	31,034	2.55	\$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	56,192	25,275	2,099
SFY04 AVG	9,860	24,956	2.53	\$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650	2,605
SFY05 AVG	8,778	21,748	2.48	\$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752	2,595
SFY06 AVG	8,063	19,881	2.47	\$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035	2,462
SFY07 AVG	7,326	17,706	2.42	\$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674	2,410
SFY08 AVG(%)	8,335	21,022	2.52	\$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568	3,004
SFY09 AVG	8,887	22,556	2.54	\$132.73	11,196	145	2,675	412	1,022	5		2,397	510	2,986	1,509		7,401	32.79%	90,177	43,255	2,880
SFY10 AVG	11,303	29,084	2.57	\$128.21	14,548	210	4,127		1,163	2		2,330	541	4,621	1,544		9,035	31.07%	117,486	62,272	3,393
SFY11 AVG	11,982	30,853	2.57	\$127.43	15,062	286	4,566		1,050	3		2,380	514	5,426	1,569		9,889	32.08%	134,186	76,961	3,732
SFY12 AVG	11,498	29,331	2.55	\$126.92	14,263	349	4,275		251			2,391	465	5,719	1,618		10,193	34.77%	139,930	85,264	3,695
SFY13 AVG	11,250	28,837	2.56	\$125.81	14,268	313	4,345		6	2		2,454	408	5,421	1,623		9,906	34.36%	144,885	87,309	3,681
SFY14 AVG	12,347	32,239	2.61	\$124.49	16,806	342	5,466			4		2,602	379	4,941	1,703		9,625	29.93%	165,780	136,832	3,994
SFY15 AVG	12,233	31,928	2.61	\$126.47	16,302	297	5,421			4		2,924	368	4,816	1,801		9,908	31.35%	257,632	235,309	4,217
SFY16 AVG	10,465	26,717	2.55	\$130.90	13,144	205	3,736			2		3,124	346	4,257	1,903		9,630	36.10%	259,276	246,596	3,675
SFY17 AVG	9,669	24,537	2.54	\$133.25	12,114	193	3,283			4		3,075	334	3,594	1,941		8,944	36.46%	275,330	253,668	3,470
SFY18 AVG	10,033	25,744	2.57	\$126.75	13,666	231	3,461			6		2,998	321	3,125	1,937		8,381	32.58%	284,117	257,493	3,825
Jul 18	9,376	23,902	2.55	\$127.61	12,500	212	3,204			14		2,963	313	2,804	1,892		7,972	33.35%	286,028	259,339	2,996
Aug	9,578	24,401	2.55	\$125.76	13,086	212	3,110			5		3,055	317	2,764	1,852		7,988	32.74%	285,911	260,291	2,975
Sep	9,252	23,493	2.54	\$128.53	12,344	154	2,945			2		3,150	311	2,746	1,841		8,048	34.26%	285,624	259,161	2,874
Oct	9,463	23,877	2.52	\$127.60	12,736	171	2,889			5		3,193	326	2,707	1,850		8,076	33.82%	285,613	258,364	3,188
Nov	8,898	22,498	2.53	\$130.82	11,793	162	2,705			7		3,068	314	2,647	1,802		7,831	34.81%	283,452	255,475	3,060
Dec	8,980	22,684	2.53	\$129.55	12,017	132	2,702			7		3,065	313	2,642	1,806		7,826	34.50%	281,584	253,478	3,081
Jan 19	8,884	22,422	2.52	\$129.03	11,797	149	2,751			2		3,078	322	2,556	1,767		7,723	34.44%	281,204	252,578	3,082
Feb	8,605	21,535	2.50	\$132.01	11,177	144	2,651			5		2,972	300	2,529	1,757		7,558	35.10%	280,503	251,264	3,083
Mar	8,375	20,778	2.48	\$133.05	10,595	145	2,531			4		2,953	323	2,515	1,712		7,503	36.11%	280,150	250,762	3,084
Apr	8,396	20,966	2.50	\$131.18	10,709	118	2,602			2		2,949	356	2,493	1,737		7,535	35.94%	280,924	251,325	2,807
May																					
Jun																					
SFY19 AVG	8,981	22,656	2.52	\$129.51	11,875	160	2,809			5		3,045	320	2,640	1,802		7,806	34.51%	283,099	255,204	3,023

\*\*NOTE: Beginning 2014, the TANF Medicaid Program was renamed "ADULT/ACA Medicaid". No change to calculation with exception of additional new ACA aid codes.

Disregards total comes from: CRYSTAL Report - FAME\_TANFDisregards



**Nevada State Welfare Division: Welfare Statistics**  
**STATE FISCAL YEAR AVERAGES**  
**SFY95 - SFY04**

Cumulative Time On Rolls/Months (Open Cases)						Mandatory Potential NEON Eligibles		Mandatory NEON Cases		Number Employed/Average Hours and Wages				State Employment Information			Child Support Enforcement Program (CSEP)					
AF/AI Cases	UP Cases	CO Cases	CHAP Cases	T/MED Cases		#NEON Eligibles / Services Single parent	#NEON Eligibles / Services Two parent	#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours per Week	Mandatory Neon % Cases with Earnings	Applicant Job Search - # Jobs Obtained	State Unemploy- ment Rate	HGR Jobs	Total Jobs	CSE Total Caseload	CSE Retained \$'s Collected	CSE IRS \$'s Collected	CSE UIB \$'s Collected	CSE Payments to former TANF Clients	CSE Total \$'s Collected
SFY95 AVG	17.09					3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	\$483,944	\$207,305	\$97,803		\$5,548,442
SFY96 AVG	17.58					3,296	142	1,772	142	\$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	\$656,185	\$388,821	\$101,610		\$6,176,845
SFY97 AVG	18.83					3,852	180	1,893	253	\$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	\$680,378	\$417,385	\$110,711		\$6,947,424
SFY98 AVG	18.93					5,270	437	3,101	355	\$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	\$626,628	\$448,306	\$132,764	\$585,179	\$7,656,397
SFY99 AVG	18.64					3,690	311	2,971	376	\$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	\$591,980	\$540,085	\$116,884	\$712,225	\$8,425,116
SFY00 AVG	18.18					2,799	152	2,186	255	\$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	\$483,917	\$687,885	\$173,610	\$787,826	\$8,876,343
SFY01 AVG	*					2,100	173	2,096	225	\$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	\$485,025	\$669,958	\$247,835	\$953,169	\$9,238,610
SFY02 AVG	*					4,748	625	1,259	202	\$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	\$476,174	\$755,605	\$379,835	\$1,256,530	\$9,590,633
SFY03 AVG	11.54	7.07	10.66	11.64	10.02									5.6	166,941	876,862	129,367	\$637,004	\$704,376	\$308,619	\$1,382,161	\$8,706,505
SFY04 AVG	12.53	6.75	16.50	8.87	11.00									4.8	205,775	1,117,008	121,059	\$536,645	\$856,039	\$328,632	\$1,759,325	\$11,238,103

**SOURCES:** "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemployment Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

**REMARKS:** "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-0601 not available due to production problems.

"State Unemployment Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF \$'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

# Nevada State Welfare Division: Welfare Statistics

## STATE FISCAL YEAR AVERAGES

SFY05 - SFY19 (MARCH 2019)

	Cumulative Time On Rolls/Months (Open Cases)									Mandatory NEON Cases		Services Provided		Number Employed Per Month		Average Hours Worked Per Week		State Employment Information			Child Support Enforcement Program (CSEP)					
	AF/AI TN/TN1 TN2 Cases	UP Cases	Temp TP Cases	Loan TL Cases	Self Sufficiency Grant SG Cases	Child Only Cases CO	NV Check- Up Cases	PWC Cases	ADULT/ ACA Med Cases **	Single Parent	Two Parent	Direct Services for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent	Unemployment Rate	HGR Jobs	Total Jobs	CSEP Total Caseload	CSEP Retained Dollars Collected	CSEP IRS Dollars Collected	CSEP UIB Dollars Collected	CSEP Payments to former TANF Clients	CSEP Dollars Gross Collection, No IB or IRS
SFY05 AVG	12.29	6.05				22.39		8.98	11.98	3,286	814	290	32	1,194	304	24.70	25.91	4.4	209,733	1,188,342	119,132	\$597,053	\$943,164	\$227,923	\$2,093,645	\$11,907,207
SFY06 AVG	12.70	5.61				25.87		9.10	13.56	2,938	709	290	34	933	247	28.17	32.30	4.3	216,608	1,257,225	117,162	\$604,023	\$863,328	\$221,327	\$2,694,259	\$12,619,183
SFY07 AVG	13.07	5.74				29.73		13.00	15.19	2,420	641	305	27	956	262	25.59	28.53	4.3	215,317	1,290,325	113,386	\$628,401	\$1,193,215	\$284,805	\$2,760,427	\$13,846,067
SFY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35		13.13	15.08	3,480	903	357	23	1,155	227	26.88	36.78	5.5	209,617	1,286,350	116,223	\$689,617	\$1,663,747	\$401,115	\$2,953,225	\$14,977,922
SFY09 AVG	6.11		3.32	8.68	1.00	32.75		14.68	17.00	3,684	1,177	387	25	1,073	195	25.69	38.46	9.4	194,767	1,231,192	119,880	\$779,957	\$1,984,036	\$1,132,607	\$3,227,327	\$15,804,695
SFY10 AVG	7.63			11.93	1.00	29.01		16.69	18.44	4,856	1,837	404	31	1,276	276	25.84	39.20	13.1	186,558	1,200,617	118,537	\$707,431	\$1,462,664	\$2,004,534	\$3,136,499	\$15,948,363
SFY11 AVG	8.62			14.24	1.00	30.83		18.79	19.92	5,155	2,093	401	29	1,359	328	25.67	38.89	13.8	187,508	1,202,842	110,606	\$759,541	\$1,688,710	\$1,697,984	\$3,290,764	\$16,547,793
SFY12 AVG	9.54			21.46		34.03		21.98	22.12	4,927	1,951	330	22	1,309	278	25.89	38.61	12.6	187,908	1,216,075	106,770	\$800,579	\$1,640,600	\$1,230,871	\$3,444,935	\$17,161,180
SFY13 AVG	10.15			18.53		37.65		25.09	23.99	4,849	1,940	338	19	1,454	306	26.36	40.14	10.1	185,892	1,232,258	105,433	\$755,591	\$1,507,246	\$701,777	\$3,522,981	\$17,302,848
SFY14 AVG	10.12					40.43	3.51	23.37	21.00	5,854	2,526	338	19	1,504	351	26.80	39.81	8.8	190,425	1,224,567	102,386	\$738,925	\$1,529,375	\$409,732	\$3,550,551	\$17,450,225
SFY15 AVG	10.99					40.50	8.25	22.67	13.20	5,707	2,513	341	21	1,696	387	25.66	42.11	7.1	193,692	1,232,558	97,314	\$742,613	\$1,420,778	\$234,557	\$3,358,367	\$15,905,242
SFY16 AVG	10.91					41.24	11.20	26.88	14.95	4,592	1,690	296	16	1,461	261	25.62	42.96	6.3	190,513	1,270,667	95,684	\$749,051	\$1,376,898	\$204,558	\$3,333,164	\$16,292,250
SFY17 AVG	10.65					43.03	14.08	31.54	18.81	4,384	1,556	296	14	1,361	248	25.75	43.06	5.3	187,692	1,313,350	94,359	\$754,681	\$1,231,795	\$173,193	\$3,494,985	\$16,827,951
SFY18 AVG	11.20					44.35	16.52	35.73	22.42	4,934	1,624	280	12	1,601	295	27.49	43.98	4.9	184,508	1,392,603	91,710	\$757,892	\$1,185,209	\$161,347	\$3,617,978	\$17,089,451
Jul 18	11.65					46.01	17.40	37.87	24.16	4,541	1,456	309	0	1,523	266	27.53	45.06	4.5%	184,200	1,386,100	90,165	\$611,537	\$523,213	\$224,072	\$3,679,255	\$18,040,939
Aug	11.65					45.59	17.53	38.14	24.47	4,735	1,438	494	0	1,492	268	28.13	45.04	4.5%	183,100	1,392,400	89,883	\$567,536	\$272,514	\$245,880	\$3,679,255	\$17,240,296
Sep	11.77					45.22	17.95	38.46	24.83	4,460	1,332	306	0	1,161	224	29.36	44.36	4.5%	183,500	1,402,100	89,173	\$548,899	\$198,040	\$196,710	\$3,679,254	\$16,568,636
Oct	11.84					45.25	18.10	38.77	25.12	4,554	1,480	317	0	1,249	226	28.06	44.86	4.4%	182,400	1,409,100	89,214	\$564,327	\$258,242	\$235,586	\$3,664,522	\$18,130,874
Nov	12.01					45.91	17.98	39.16	25.40	4,223	1,226	271	0	1,318	238	28.43	45.50	4.4%	182,300	1,415,200	88,937	\$561,322	\$242,818	\$172,036	\$3,664,522	\$17,281,545
Dec	12.17					46.35	18.37	39.55	25.64	4,299	1,222	231	9	1,399	253	28.04	44.81	4.4%	179,600	1,418,400	88,873	\$550,885	\$115,620	\$214,636	\$3,664,522	\$17,354,505
Jan 19	12.15					46.71	17.93	39.88	25.90	4,242	1,266	221	0	1,314	243	28.35	45.03	4.4%	180,900	1,399,900	88,680	\$530,581	\$27,425	\$235,253	\$3,952,456	\$17,307,191
Feb	12.03					47.23	17.89	40.25	26.19	4,064	1,204	250	50	1,331	225	27.43	45.67	4.3%	182,300	1,400,600	88,932	\$616,889	\$579,462	\$289,748	\$3,952,456	\$16,751,545
Mar	12.04					47.61	18.09	40.57	26.43	3,872	1,174	249	3	1,415	233	26.07	45.54	4.2%	183,300	1,413,000	88,725	\$1,889,559	\$5,819,673	\$237,826	\$3,952,456	\$17,373,364
Apr	11.78					47.56	18.42	40.86	26.63	3,880	1,216	305	2	1,361	218	26.49	45.33				88,236	\$1,014,682	\$3,078,256	\$268,036	\$3,952,457	\$18,152,584
May																										
Jun																										
SFY19 AVG	11.91					46.34	17.97	39.35	25.48	4,287	1,301	295	6	1,356	239	27.79	45.12	0.0	182,400	1,404,089	89,082	\$745,622	\$1,111,526	\$231,978	\$3,784,116	\$17,420,148

\*\*NOTE: EXCLUDES BUS TOKENS/PASSES

SOURCES: Cumulative Time On Rolls/Mos (Open Cases) - AF/AI, UP, CHILD ONLY, CHAP & TANF MED.

\*October 2007 New aid codes begin (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data. NV Check Up Transferred to DWSS effective SFY14 (incomplete year due to conversion process).

Temporary Program TP - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

Mandatory Potential NEON Eligs - ESS NEON REPORT (NEON Data)

Services Provided - Crystal OASIS report - OASIS NEON Participants and Expenditures Report

Number Employed Per Month - Crystal OASIS report - OASIS\_Average Hours of Employment (Runs 15th of the month)

Average Hours Worked - Crystal OASIS report - OASIS\_Average Hours of Employment (Runs the 15th of the month)

State Unemployment Rate thru TOT Jobs - NV Dept Empl, Train & Rehab, Research & Analysis

CSE Data - Child Support Enforcement Program Specialist - OCSE34 report, Row 7D, column C

REMARKS: Cumulative Time On Rolls/Mos (Open Cases) 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This explains fluctuations in averages.

Mandatory Potential NEON Eligs - FY05 first full year available.

Services Provided - FY05 first full year available.

Number Employed Per Month - FY05 first full year available (MAY05 data not available).

Average Hours Worked - FY05 first full year available (MAY05 data not available).

State Unemployment Rate - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

HGR Jobs - HGR Jobs prior month is updated upon receipt of current monthly report.

TOT Jobs - TOT Jobs prior month is updated upon receipt of current monthly report.

CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases.

CSE TANF \$'s Collected - Nevada TANF Cases (TANF starts JAN 97).

CSE IRS \$'s Collected - Non-welfare cases, interstate cases and Nevada TANF Cases.

CSE UIB \$'s Collected - Non-welfare cases, interstate cases and Nevada TANF Cases.

CSE Payments to Former Clients - TANF Cases (Quarterly Report Only).

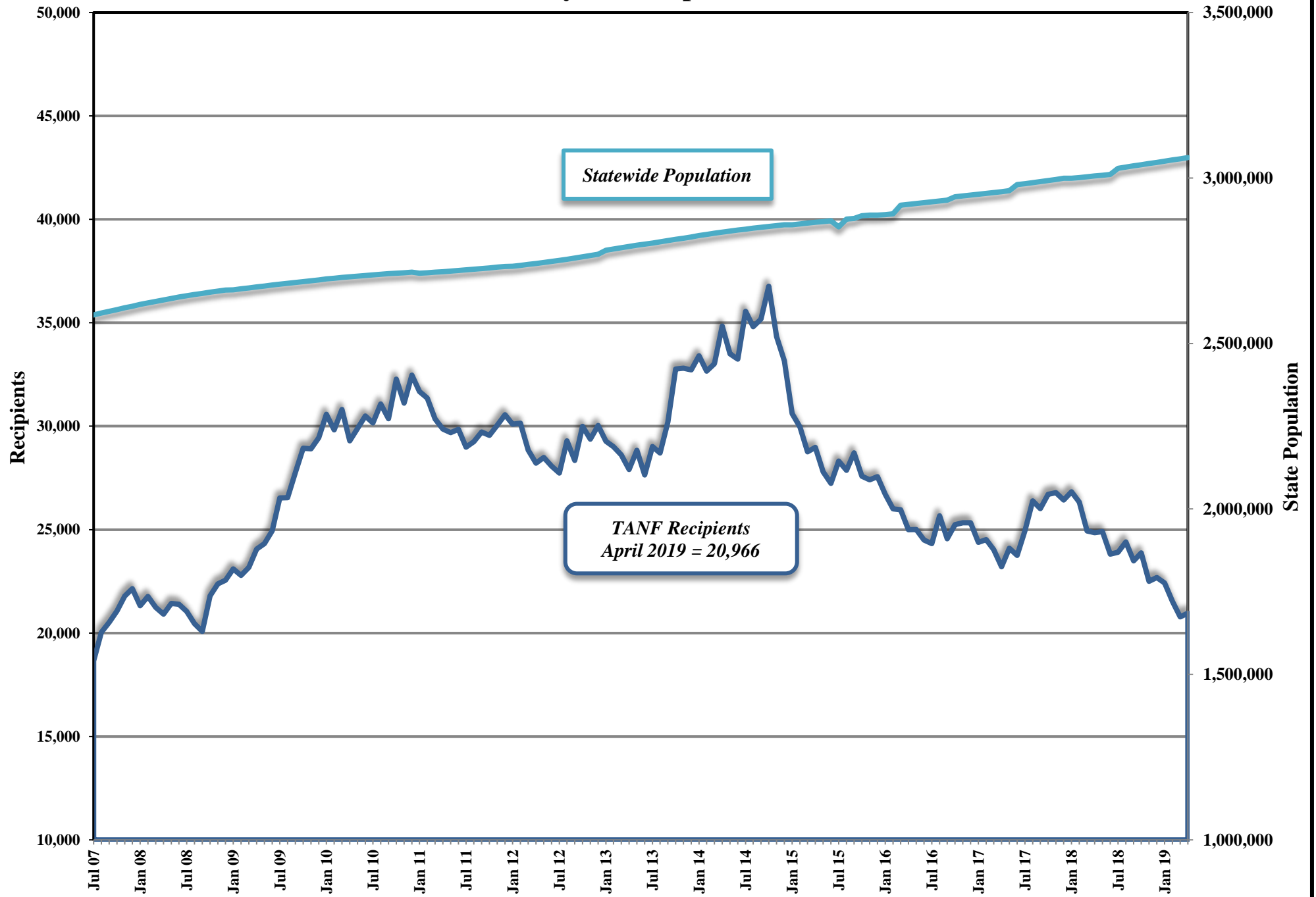
CSE Total \$'s Collected - Non-welfare cases, interstate cases and Nevada TANF Cases. Does not include UIB or IRS collections.

\*\*NOTE: The TANF Medicaid Program was renamed to "Other MAGI/ACA Medicaid" Starting in SFY 2014. No change to calculation with exception of addition of new ACA aid codes.

\*\*\*NOTE: October-December 2005: Child Support Enforcement IRS/UIB/Total Dollars/Payments to Former TANF Clients : These 4 columns were a quarterly figure that was divided by 3 for continuity purposes.

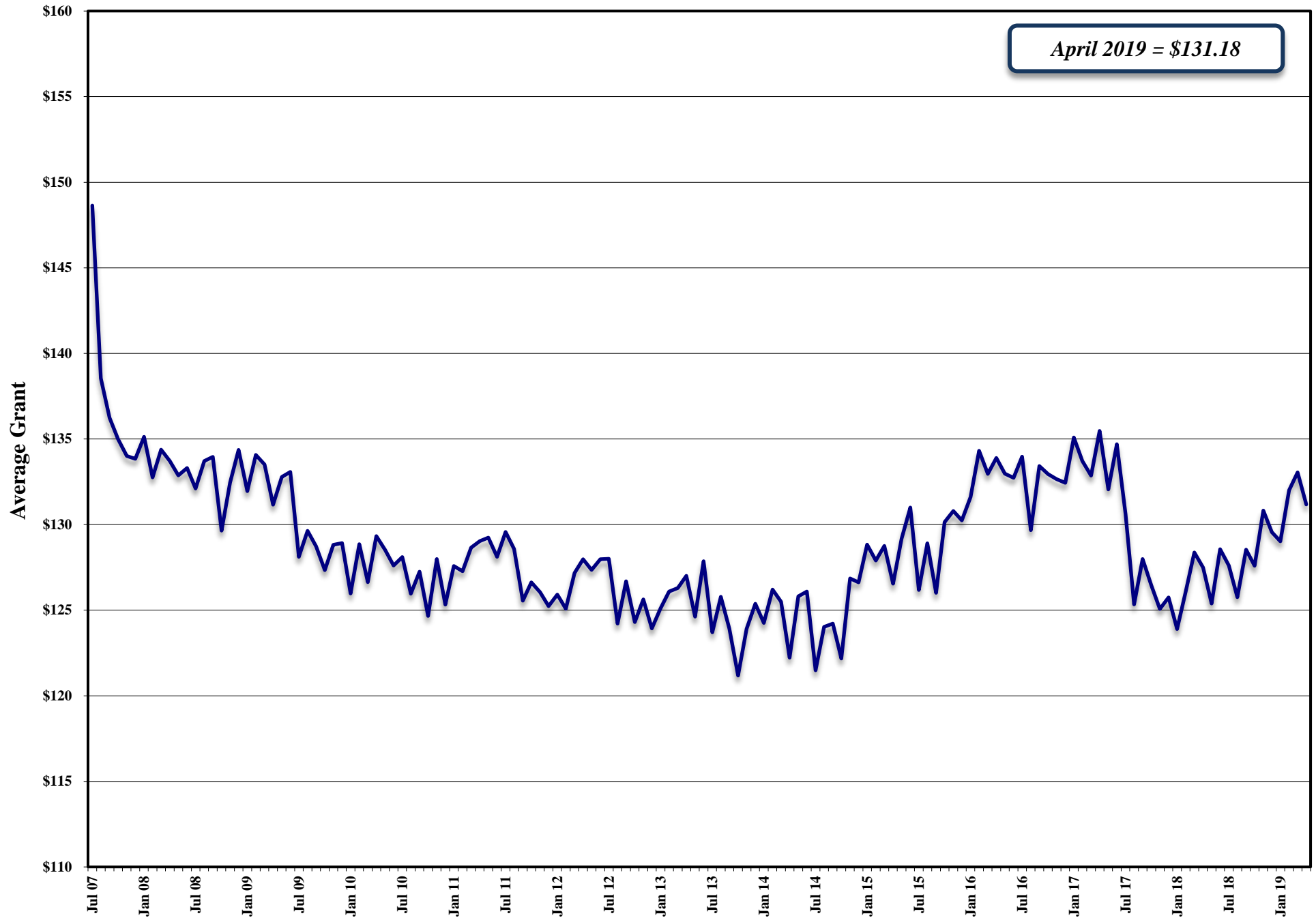
# Total TANF Grant Recipients With Statewide Population

## July 2007 - April 2019

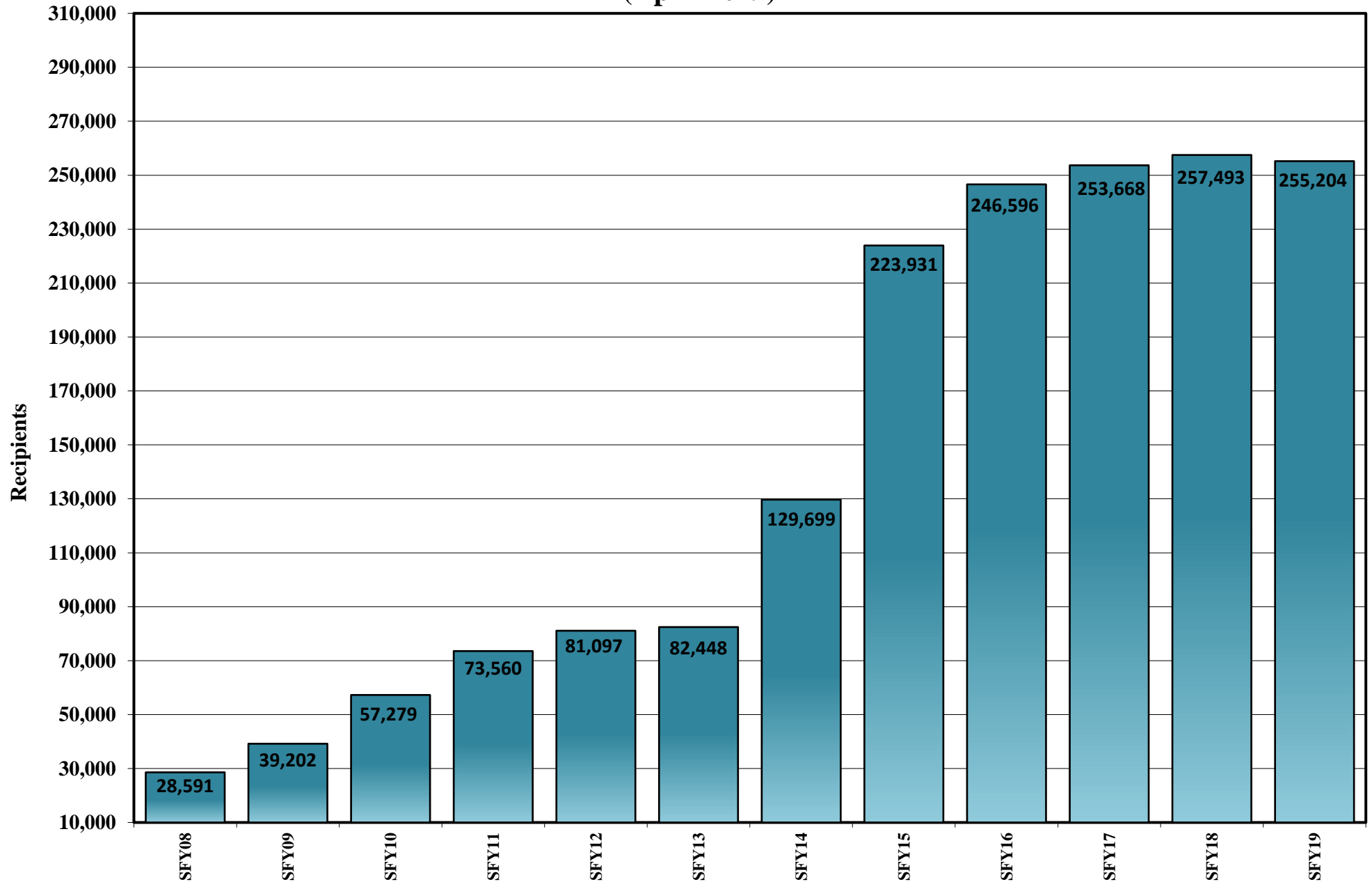


# Average TANF Grant Per Recipient

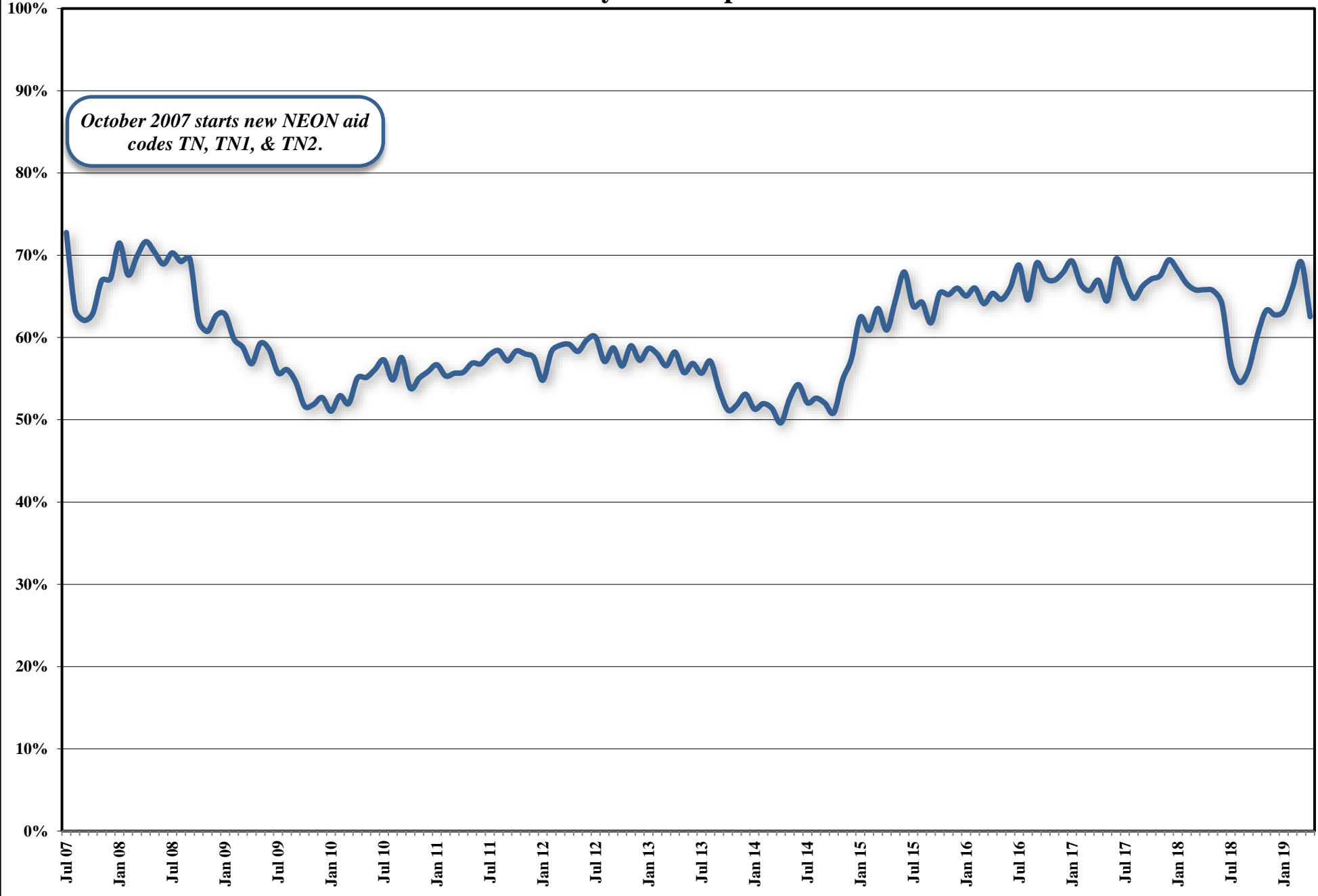
## July 2007 - April 2019



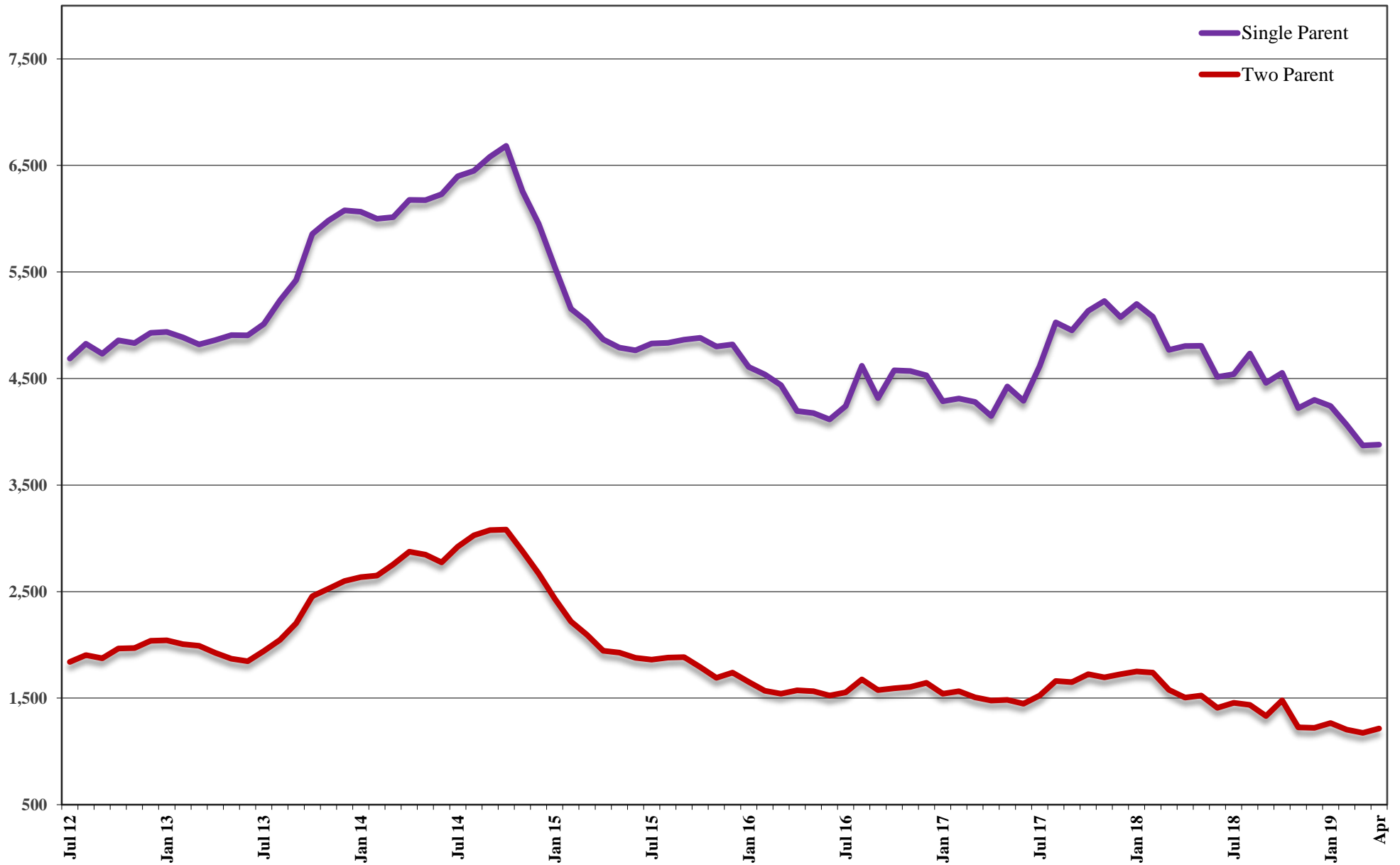
**Average Pregnant Women & Children Recipients (W/O Retro)**  
**SFY08-SFY19YTD**  
**(April 2019)**



**% TANF Grant Cases With Earnings**  
**(Does Not Include Child Only Cases)**  
**July 2007 - April 2019**



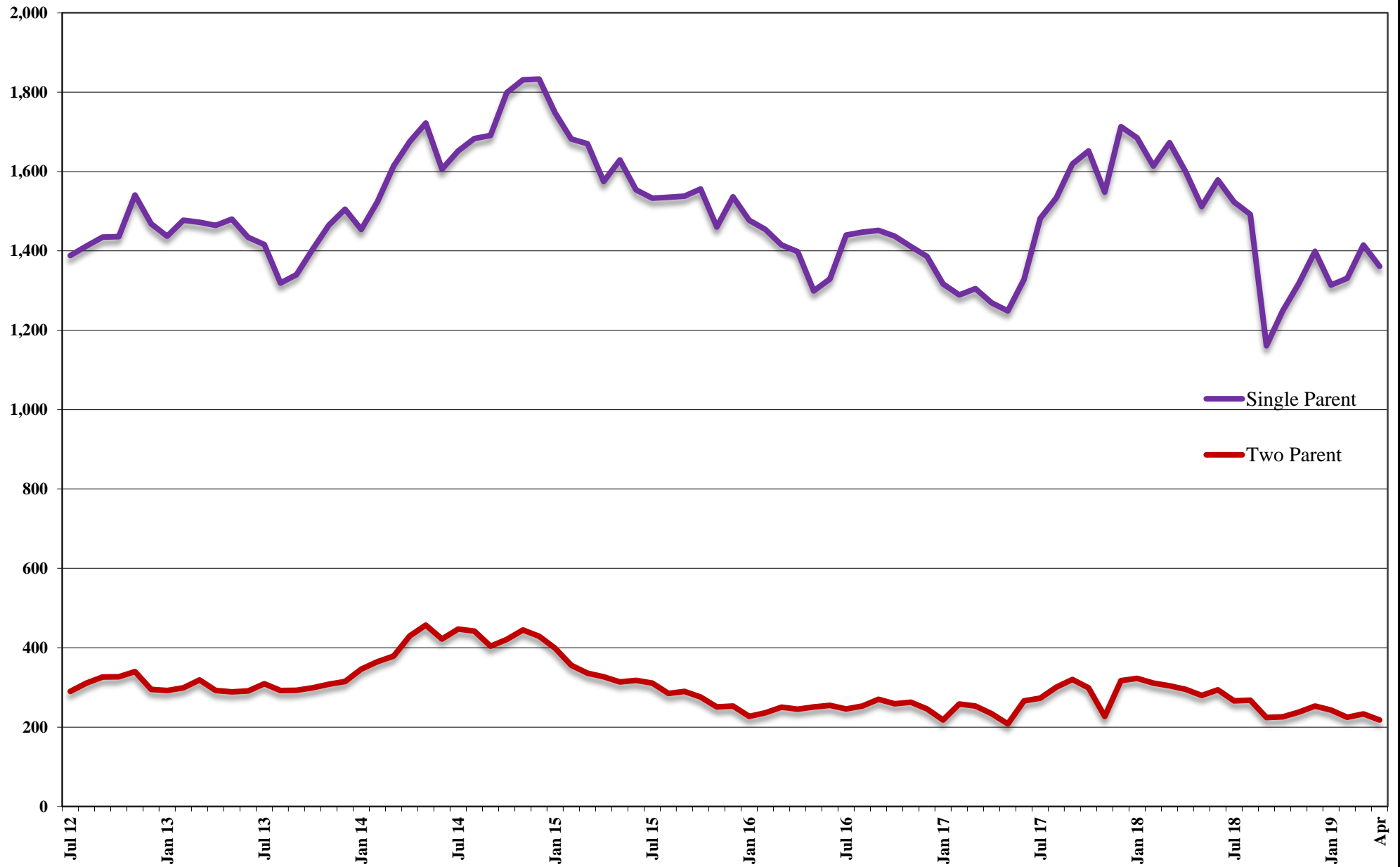
***NEON CASES***  
**Single Parent & Two Parent**  
**July 2012 - April 2019**



# ***NUMBER EMPLOYED PER MONTH***

## **Single Parent & Two Parent**

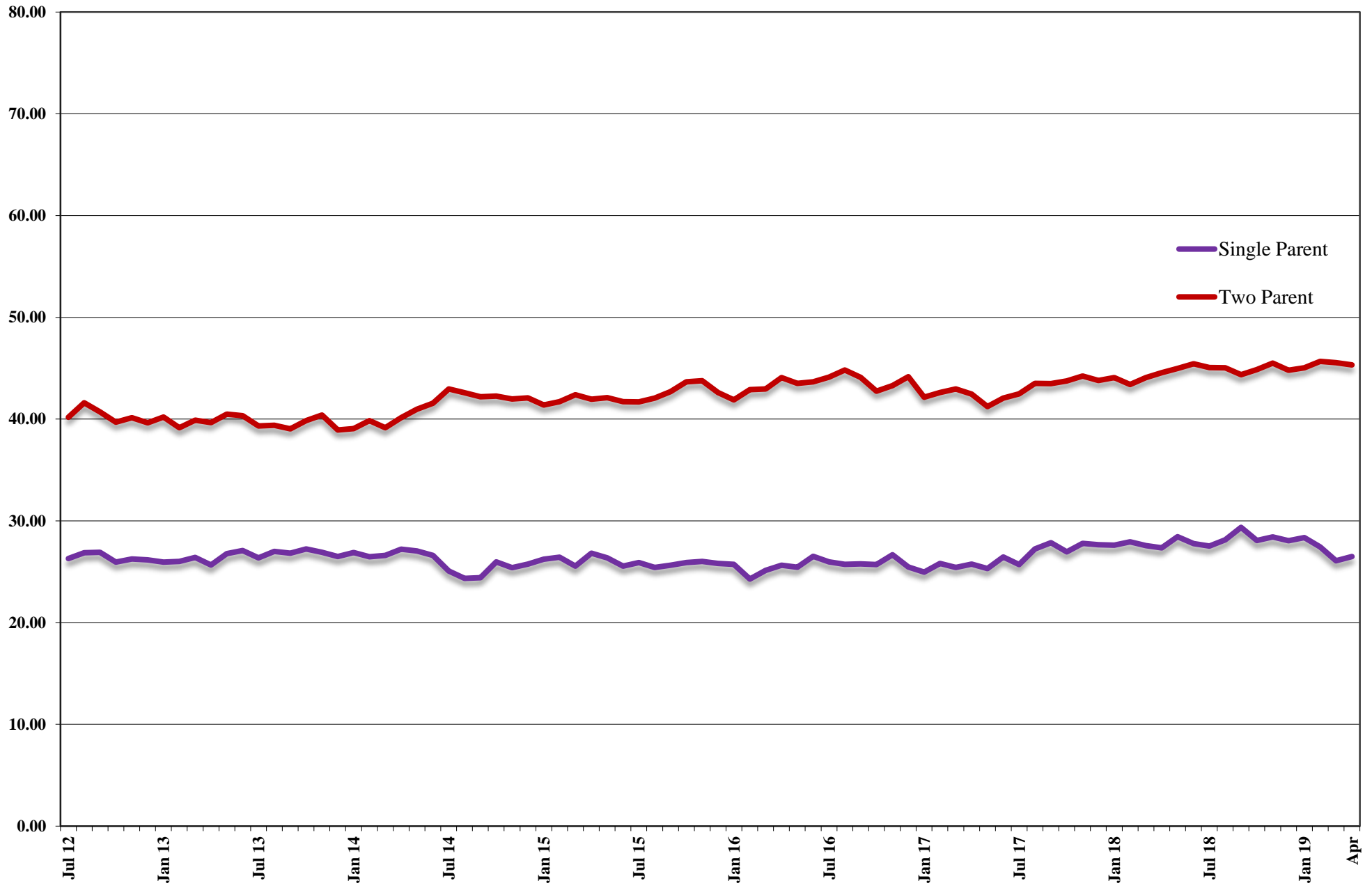
**July 2012 - April 2019**



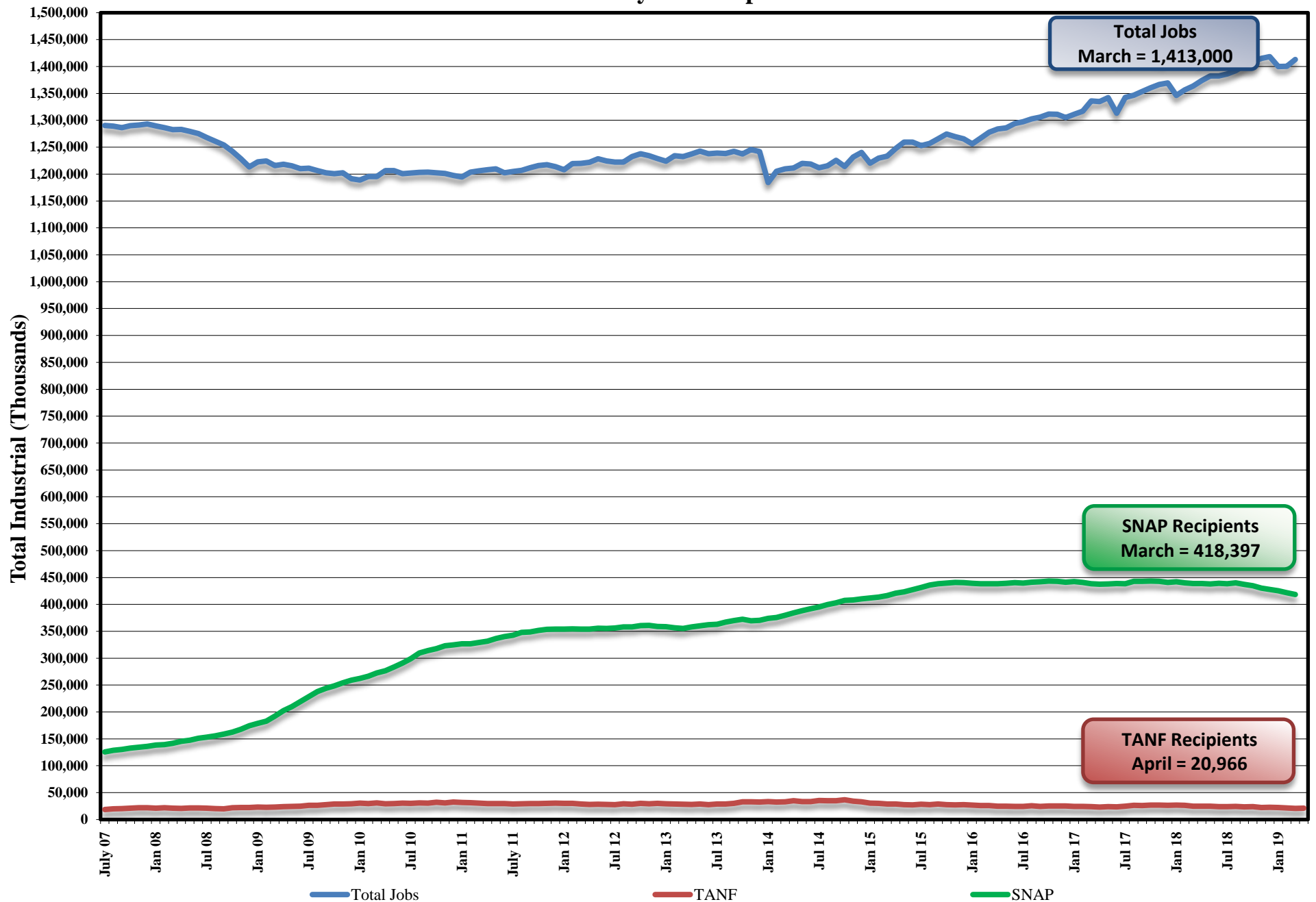


# ***AVERAGE HOURS WORKED PER WEEK***

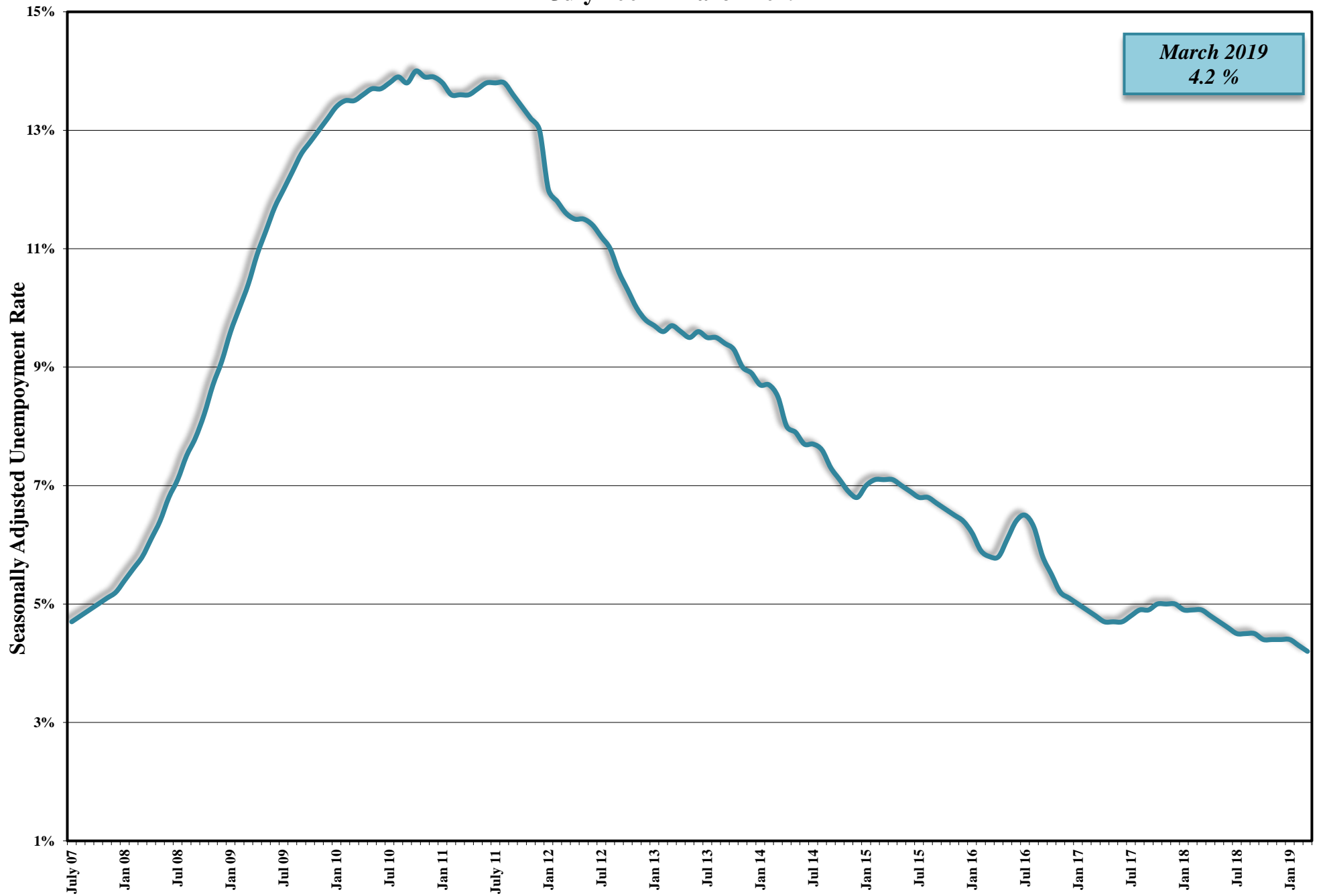
**Single Parent & Two Parent**  
**July 2012 - April 2019**



# Total Nevada Employment With TANF & SNAP Recipients July 2007 - April 2019



# Nevada Unemployment Rate (Seasonally Adjusted) July 2007 - March 2019



# Child Support Enforcement Program

## PA & NA Caseload

July 2007 - April 2019

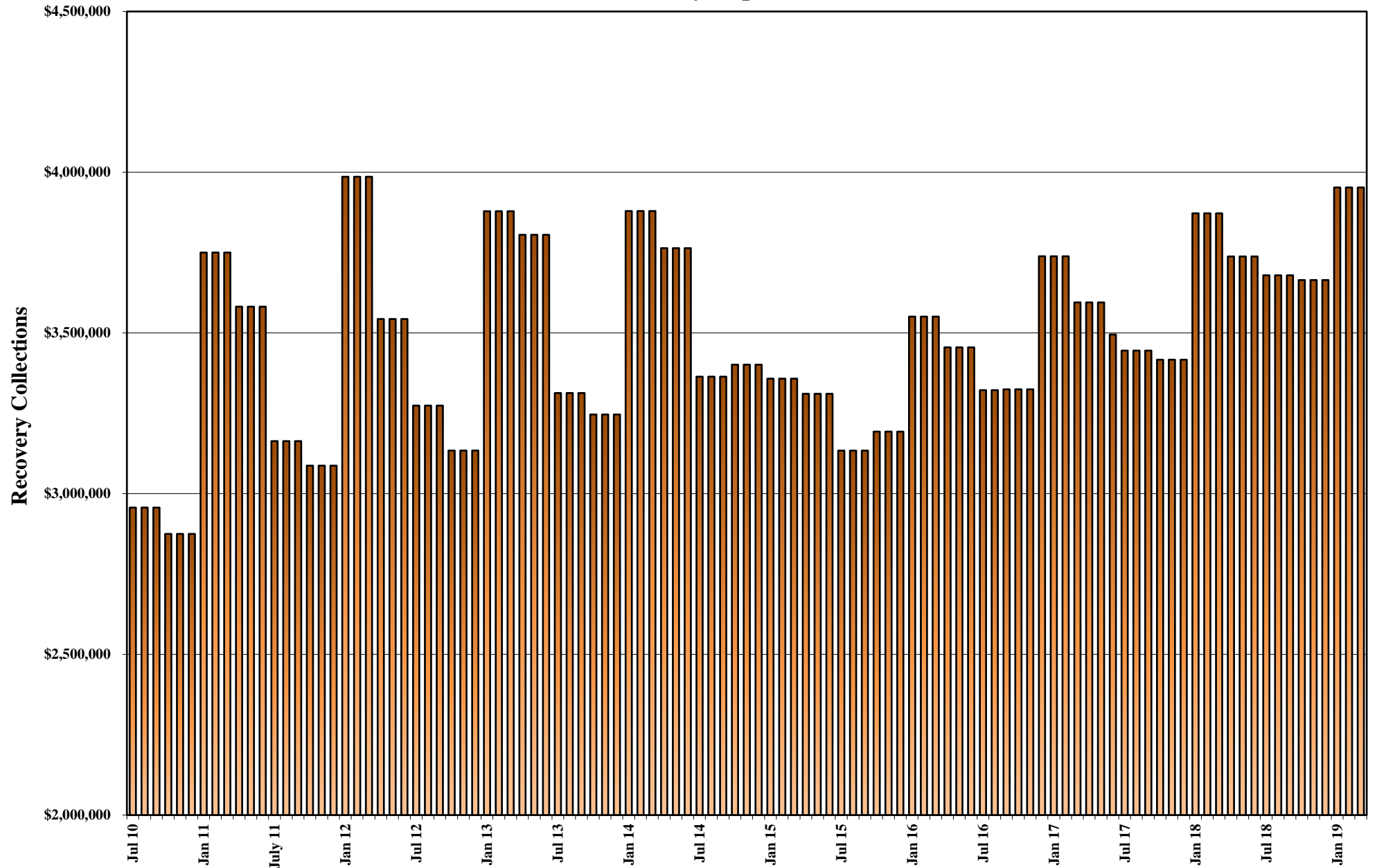


# Child Support Enforcement Program

## Payments To Former TANF Clients

### July 2010 - March 2019

#### (Quarterly Report)



**FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32,945	32,945	35,670	35,670	38,939	38,939	38,010	38,010	30,114	30,114	26,595	26,595	20,964	20,964
TANF RELATED MED	3,257	3,257	3,747	3,747	4,362	4,362	5,440	5,440	5,206	5,206	5,559	5,559	8,733	8,733
CHAP	10,811	12,416	12,980	15,019	15,501	18,071	18,389	20,946	21,007	23,716	21,812	24,938	24,123	27,213
<b>TOTAL TANF 1 Prnt</b>	<b>47,013</b>		<b>52,397</b>		<b>58,802</b>		<b>61,839</b>		<b>56,327</b>		<b>53,966</b>		<b>53,820</b>	
TANF 2 Parent Grnts.	1,410	1,410	1,673	1,673	1,634	1,634	1,210	1,210	762	762	1,254	1,254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1,291	1,291	2,129	2,129	2,753	2,753	3,007	3,007	3,340	3,340	4,072	4,072
<b>TOTAL TANF 2 Prnt.</b>	<b>2,207</b>		<b>3,235</b>		<b>4,064</b>		<b>4,168</b>		<b>3,888</b>		<b>4,613</b>		<b>5,007</b>	
TOT TANF GRANTS	34,355	34,355	37,343	37,343	40,573	40,573	39,220	39,220	30,876	30,876	27,848	27,848	21,900	21,900
TOT TANF MED	4,054	4,054	5,309	5,309	6,792	6,792	8,398	8,398	8,332	8,332	8,919	8,919	12,805	12,805
CHAP	10,811	12,416	12,980	15,019	15,501	18,071	18,389	20,946	21,007	23,716	21,812	24,938	24,123	27,213
<b>TOTAL TANF</b>	<b>49,220</b>		<b>55,632</b>		<b>62,866</b>		<b>66,007</b>		<b>60,215</b>		<b>58,579</b>		<b>58,827</b>	
AGED	6,182	6,604	6,718	7,092	7,179	7,567	7,533	7,937	7,663	8,031	7,708	8,137	7,893	8,297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8,291	9,658	9,632	11,177	11,284	12,982	12,864	14,591	13,606	15,120	13,978	15,703	15,026	16,775
QMB	2,204	2,308	2,521	2,648	3,014	3,226	3,523	3,742	3,966	4,169	4,118	4,347	4,561	4,632
SLMB			177	177	419	419	949	949	1,278	1,278	1,545	1,545	1,988	1,988
COUNTY MATCH	623	761	776	926	910	1,057	842	1,007	912	1,098	899	1,072	953	1,145
<b>TOTAL TANF &amp; MAABD</b>	<b>66,875</b>	<b>70,529</b>	<b>75,821</b>	<b>80,072</b>	<b>86,048</b>	<b>91,076</b>	<b>92,092</b>	<b>97,176</b>	<b>88,015</b>	<b>93,008</b>	<b>87,204</b>	<b>92,902</b>	<b>89,637</b>	<b>95,157</b>
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1,474	2,087	1,425	2,174	2,481	2,722	2,716	2,842	2,744	2,899	3,381	3,365	3,612	3,466
<b>TOTAL MEDICAID</b>	<b>68,438</b>	<b>72,722</b>	<b>77,308</b>	<b>82,339</b>	<b>88,529</b>	<b>93,798</b>	<b>94,808</b>	<b>100,018</b>	<b>90,759</b>	<b>95,907</b>	<b>90,585</b>	<b>96,267</b>	<b>93,249</b>	<b>98,623</b>

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

AFDC/TANF has no retro. NSWDC Refugee program ended 6/30/94.

**FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00		FY01	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867
TANF 2 PARENT GRANTS	831	831	1,256	1,256
<b>TOTAL TANF GRANTS</b>	<b>16,661</b>	<b>16,661</b>	<b>18,123</b>	<b>18,123</b>
TANF RELATED MED CHAP	18,810	18,810	32,140	32,140
	24,222	25,304	21,177	25,501
<b>TOTAL TANF RELATED MED</b>	<b>43,033</b>	<b>44,114</b>	<b>53,317</b>	<b>57,641</b>
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TOTAL TANF MED	43,033	44,114	53,317	57,641
<b>TOTAL TANF</b>	<b>59,694</b>	<b>60,776</b>	<b>71,440</b>	<b>75,764</b>
AGED	8,152	8,558	8,217	8,598
BLIND	345	330	305	366
DISABLED	15,983	17,707	17,465	19,352
QMB	5,001	4,950	5,223	5,214
SLMB	2,326	2,326	3,208	3,208
HIWA				
COUNTY MATCH	997	1,198	1,087	1,309
<b>TOTAL MAABD</b>	<b>32,804</b>	<b>35,069</b>	<b>35,505</b>	<b>38,047</b>
<b>TOTAL TANF &amp; MAABD</b>	<b>92,498</b>	<b>95,845</b>	<b>106,945</b>	<b>113,811</b>
CHILD WELFARE	3,854	3,567	4,009	3,832
<b>TOTAL MEDICAID</b>	<b>96,352</b>	<b>99,412</b>	<b>110,954</b>	<b>117,643</b>

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02		FY03		FY04		FY05	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
(AI) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
<b>TOTAL TANF GRANTS</b>	<b>28,809</b>	<b>28,809</b>	<b>31,034</b>	<b>31,034</b>	<b>24,956</b>	<b>24,956</b>	<b>21,748</b>	<b>21,748</b>
TANF RELATED MED CHAP	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687
	19,258	23,672	22,211	25,275	23,154	26,650	23,659	26,752
<b>TOTAL TANF RELATED MED</b>	<b>64,549</b>	<b>68,962</b>	<b>80,903</b>	<b>83,967</b>	<b>91,083</b>	<b>94,579</b>	<b>94,347</b>	<b>97,439</b>
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
<b>TOTAL TANF</b>	<b>93,358</b>	<b>97,771</b>	<b>111,937</b>	<b>115,000</b>	<b>116,039</b>	<b>119,535</b>	<b>116,094</b>	<b>119,187</b>
AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	305	374	325	331	339	351	344	353
DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA							7	10
COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
<b>TOTAL MAABD</b>	<b>38,573</b>	<b>41,042</b>	<b>42,179</b>	<b>44,336</b>	<b>45,439</b>	<b>48,606</b>	<b>47,188</b>	<b>49,328</b>
<b>TOTAL TANF &amp; MAABD</b>	<b>131,931</b>	<b>138,814</b>	<b>154,116</b>	<b>159,336</b>	<b>161,477</b>	<b>168,141</b>	<b>163,282</b>	<b>168,515</b>
CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
<b>TOTAL MEDICAID</b>	<b>136,114</b>	<b>143,003</b>	<b>158,989</b>	<b>164,168</b>	<b>166,453</b>	<b>173,081</b>	<b>169,441</b>	<b>174,289</b>

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

\*\* FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed a FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

**FY06 - FY11 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06		FY07		FY08		FY09		FY10		FY11	
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG
(AF) TANF 1 PARENT GRANTS	10,818	10,818	9,408	9,408								
(AI) TANF 2 PARENT INCAP GRANTS	194	194	154	154								
(UP) TANF 2 PARENT GRANTS	1,642	1,642	1,438	1,438								
(CON) TANF NNCT GRANTS	3,077	3,077	2,864	2,864								
(COK) TANF KINSHIP GRANTS	387	387	459	459								
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006	1,882	1,882								
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567	1,508	1,508								
(HK) TANF HURRICANE KATRINA GRANTS*	566	566										
<b>TOTAL TANF GRANTS</b>	<b>19,880</b>	<b>19,880</b>	<b>17,712</b>	<b>17,712</b>								
TANF RELATED MED	67,675	67,675	63,008	63,008	80,813	80,813	90,177	90,177	108,951	117,486	126,766	134,186
CHAP	24,701	28,035	25,470	28,674	28,591	31,568	39,202	43,255	57,279	62,272	73,560	77,786
<b>TOTAL TANF RELATED MED</b>	<b>92,376</b>	<b>95,710</b>	<b>88,478</b>	<b>91,682</b>	<b>109,404</b>	<b>112,381</b>	<b>129,380</b>	<b>133,432</b>	<b>166,230</b>	<b>179,758</b>	<b>200,325</b>	<b>211,972</b>
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712	4,934	4,934						
TOTAL TANF MED	92,376	95,710	88,478	91,682								
<b>TOTAL TANF</b>	<b>112,256</b>	<b>115,590</b>	<b>106,190</b>	<b>109,395</b>								
AGED	10,240	10,445	10,583	10,813	10,996	11,120	11,165	11,347	9,801	10,030	10,163	10,357
BLIND	354	361	370	376	366	371	381	385	327	333	336	340
DISABLED	23,430	24,922	23,847	25,468	24,862	26,360	25,847	27,415	25,620	27,561	27,850	29,829
HCBW (DWSS)									3,696	3,753	3,931	3,977
<b>HCBW (DHCFP)</b>									<b>3,687</b>	<b>3,687</b>	<b>3,860</b>	<b>3,977</b>
QMB	6,927	6,895	7,129	7,088	7,674	7,594	8,507	8,431	9,123	9,070	10,682	10,537
SLMB	5,630	5,630	6,171	6,171	6,599	6,599	7,071	7,071	7,819	8,105	9,366	9,600
HIWA	21	23	20	21	25	28	16	17	13	12	10	11
COUNTY MATCH	1,271	1,483	1,285	1,468	1,261	1,419	1,278	1,425	1,214	1,397	1,212	1,373
<b>TOTAL MAABD</b>	<b>47,874</b>	<b>49,759</b>	<b>49,405</b>	<b>51,405</b>	<b>51,782</b>	<b>53,491</b>	<b>54,266</b>	<b>56,091</b>	<b>57,613</b>	<b>60,262</b>	<b>63,551</b>	<b>66,023</b>
<b>TOTAL TANF &amp; MAABD</b>	<b>160,130</b>	<b>165,350</b>	<b>155,595</b>	<b>160,800</b>	<b>161,186</b>	<b>165,872</b>	<b>183,645</b>	<b>189,522</b>	<b>223,843</b>	<b>240,019</b>	<b>263,876</b>	<b>277,995</b>
CHILD WELFARE	7,301	6,950	7,180	6,996	7,790	7,492	7,914	7,534	8,080	7,556	8,395	7,453
<b>TOTAL MEDICAID</b>	<b>167,431</b>	<b>172,300</b>	<b>162,775</b>	<b>167,796</b>	<b>173,909</b>	<b>178,298</b>	<b>191,559</b>	<b>197,056</b>	<b>231,923</b>	<b>247,576</b>	<b>272,271</b>	<b>285,448</b>
<b>TOTAL MEDICAID (DHCFP)**</b>									<b>231,914</b>	<b>247,510</b>	<b>272,200</b>	<b>285,448</b>

**Note:**

Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

\* Effective September 2005 Hurricane Katrina Aid Code HK began and ended December 31, 2005 (HK TANF) and February 2006 (HK Med-Only).

Effective October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.

FY08YTD column includes July-September 2007 average TANF grants as they were Med eligible during those months.

**\*\* Effective FY10 DHCFP TOTAL MEDICAID Includes HCBW provided by DHCFP and may have up to a 2 to 3 month lag time.**

Effective FY10 DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH



**SFY12 - SFY18 & SFY19YTD MEDICAID ELIGIBLES**  
**ANNUAL AVERAGE TOTALS**  
**WITH SFY19 - SFY21 PROJECTIONS**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	SFY12		SFY13		SFY14		SFY15		SFY16	SFY17	SFY18	SFY19YTD	SFY19P	SFY20P	SFY21P
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	PROJ RETRO	CURRENT ELIG	PROJ RETRO	CURRENT ELIG	CURRENT ELIG	CURRENT ELIG	CURRENT ELIG	PROJ ELIG	PROJ ELIG	PROJ ELIG
**ADULT/ACA MEDICAID PREGNANT WOMEN & CHILDREN	132,157 81,097	139,930 85,264	135,823 82,448	144,885 87,309	157,513 129,699	165,780 136,833	234,927 223,931	257,632 235,309	259,276 246,596	275,330 253,668	284,116 257,493	283,099 255,204	282,758 254,446	281,208 247,602	280,358 244,790
<b>TOTAL ADULT MED/ACA &amp; PWC</b>	<b>213,254</b>	<b>225,194</b>	<b>218,271</b>	<b>232,194</b>	<b>287,212</b>	<b>302,613</b>	<b>458,858</b>	<b>492,941</b>	<b>505,872</b>	<b>528,998</b>	<b>541,608</b>	<b>538,303</b>	<b>537,204</b>	<b>528,809</b>	<b>525,148</b>
AGED	10,398	10,546	10,657	10,902	10,974	11,136	11,623	11,779	12,181	12,703	13,062	13,634	13,690	14,368	15,065
BLIND	344	352	336	343	338	347	350	350	368	372	364	352	351	344	345
DISABLED	29,970	31,583	31,826	33,558	34,291	36,229	37,272	38,311	39,318	41,191	41,833	41,864	41,805	41,741	41,978
HCBW (DWSS)	3,993	4,016	3,960	4,007	4,186	4,232	4,433	4,481	4,701	4,831	5,083	5,370	5,390	5,574	5,718
HCBW (DHCFP)	3,589	3,628	3,904	3,947	4,105	4,150	4,346	4,394	4,571	4,777	5,051	5,338	5,347	5,535	5,766
QMB	12,674	12,559	13,550	13,506	15,013	15,013	17,465	17,465	19,482	21,887	24,275	25,254	25,340	26,496	27,532
SLMB	10,756	11,066	11,471	11,862	12,127	12,127	13,218	13,445	14,467	15,602	16,334	17,154	17,202	18,059	18,939
HIWA	8	8	6	6	4	4	3	3	3	4	4	3	3	4	3
COUNTY MATCH	1,353	1,521	1,299	1,513	1,299	1,473	1,321	1,428	1,317	1,350	1,342	1,345	1,345	1,354	1,362
<b>TOTAL MAABD (DWSS HCBW ONLY)</b>	<b>69,496</b>	<b>71,651</b>	<b>73,105</b>	<b>75,698</b>	<b>78,232</b>	<b>80,562</b>	<b>85,685</b>	<b>87,262</b>	<b>91,837</b>	<b>97,939</b>	<b>102,297</b>	<b>104,975</b>	<b>105,125</b>	<b>107,940</b>	<b>110,941</b>
<b>TOTAL ADULT MED &amp; MAABD (DWSS)</b>	<b>282,750</b>	<b>296,845</b>	<b>291,376</b>	<b>307,893</b>	<b>365,444</b>	<b>383,174</b>	<b>544,543</b>	<b>580,203</b>	<b>597,708</b>	<b>626,937</b>	<b>643,906</b>	<b>643,278</b>	<b>642,329</b>	<b>636,749</b>	<b>636,089</b>
CHILD WELFARE	7,190	7,314	8,172	8,314	9,141	9,141	9,718	9,708	10,604	10,897	11,070	11,561	11,613	12,198	12,605
<b>TOTAL MEDICAID (DWSS)*</b>	<b>289,940</b>	<b>304,160</b>	<b>299,548</b>	<b>316,206</b>	<b>374,585</b>	<b>392,315</b>	<b>554,261</b>	<b>589,911</b>	<b>608,312</b>	<b>637,834</b>	<b>654,976</b>	<b>654,838</b>	<b>653,942</b>	<b>648,947</b>	<b>648,695</b>
<b>TOTAL MEDICAID (DHCFP)**</b>	<b>289,537</b>	<b>303,772</b>	<b>299,492</b>	<b>316,146</b>	<b>374,504</b>	<b>392,233</b>	<b>554,174</b>	<b>589,824</b>	<b>608,182</b>	<b>637,780</b>	<b>654,943</b>	<b>654,806</b>	<b>653,899</b>	<b>648,908</b>	<b>648,742</b>

**NOTE:**

\* DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

\*\* DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE SFY10).

\*\* "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID". NAME CHANGED STARTING IN SFY 2014.

Totals may not sum due to rounding.

### SFY19 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19	SFY19 AVG
	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG
**ADULT/ACA MEDICAID PREGNANT WOMEN & CHILDREN	286,028 259,339	285,911 260,291	285,624 259,161	285,613 258,364	283,452 255,475	281,584 253,478	281,204 252,578	280,503 251,264	280,150 250,762	280,924 251,325			283,099 255,204
<b>TOTAL ADULT MED/ACA &amp; PWC</b>	<b>545,367</b>	<b>546,202</b>	<b>544,785</b>	<b>543,977</b>	<b>538,927</b>	<b>535,062</b>	<b>533,782</b>	<b>531,767</b>	<b>530,912</b>	<b>532,249</b>			<b>538,303</b>
AGED	13,373	13,458	13,509	13,612	13,618	13,640	13,690	13,735	13,811	13,892			13,634
BLIND	355	359	357	359	357	353	349	341	340	345			352
DISABLED	41,934	41,959	41,981	42,248	41,969	41,755	41,836	41,798	41,643	41,514			41,864
HCBW (DWSS)	5,210	5,296	5,295	5,355	5,383	5,418	5,420	5,406	5,441	5,472			5,370
HCBW (DHCFP) (SEE NOTE BELOW)	5,221	5,268	5,293	5,337	5,370	5,390	5,372	5,360	5,367	5,397			5,338
QMB	25,012	24,996	25,191	25,004	25,165	25,202	25,318	25,474	25,526	25,652			25,254
SLMB	16,879	17,002	17,050	17,141	17,114	17,205	17,252	17,265	17,313	17,318			17,154
HIWA	4	3	3	3	3	3	3	3	3	3			3
COUNTY MATCH	1,331	1,355	1,335	1,367	1,346	1,339	1,331	1,344	1,356	1,346			1,345
<b>TOTAL MAABD (DWSS HCBW ONLY)</b>	<b>104,098</b>	<b>104,428</b>	<b>104,721</b>	<b>105,089</b>	<b>104,955</b>	<b>104,915</b>	<b>105,199</b>	<b>105,366</b>	<b>105,433</b>	<b>105,542</b>			<b>104,975</b>
<b>TOTAL ADULT/ACA &amp; MAABD (DWSS)</b>	<b>649,465</b>	<b>650,630</b>	<b>649,506</b>	<b>649,066</b>	<b>643,882</b>	<b>639,977</b>	<b>638,981</b>	<b>637,133</b>	<b>636,345</b>	<b>637,791</b>			<b>643,278</b>
CHILD WELFARE	11,315	11,386	11,377	11,429	11,500	11,563	11,561	11,553	12,001	11,920			11,561
<b>TOTAL MEDICAID (DWSS)*</b>	<b>660,780</b>	<b>662,016</b>	<b>660,883</b>	<b>660,495</b>	<b>655,382</b>	<b>651,540</b>	<b>650,542</b>	<b>648,686</b>	<b>648,346</b>	<b>649,711</b>			<b>654,838</b>
<b>TOTAL MEDICAID (DHCFP)**</b>	<b>660,791</b>	<b>661,988</b>	<b>660,881</b>	<b>660,477</b>	<b>655,369</b>	<b>651,512</b>	<b>650,494</b>	<b>648,640</b>	<b>648,272</b>	<b>649,636</b>			<b>654,806</b>

NOTE:

\* DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

\*\* DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME.  
FOR ACTUAL AND PROJECTED MEDICAID DATA SEE PAGE 23 SERIES IN DWSS PROJECTION PACKET

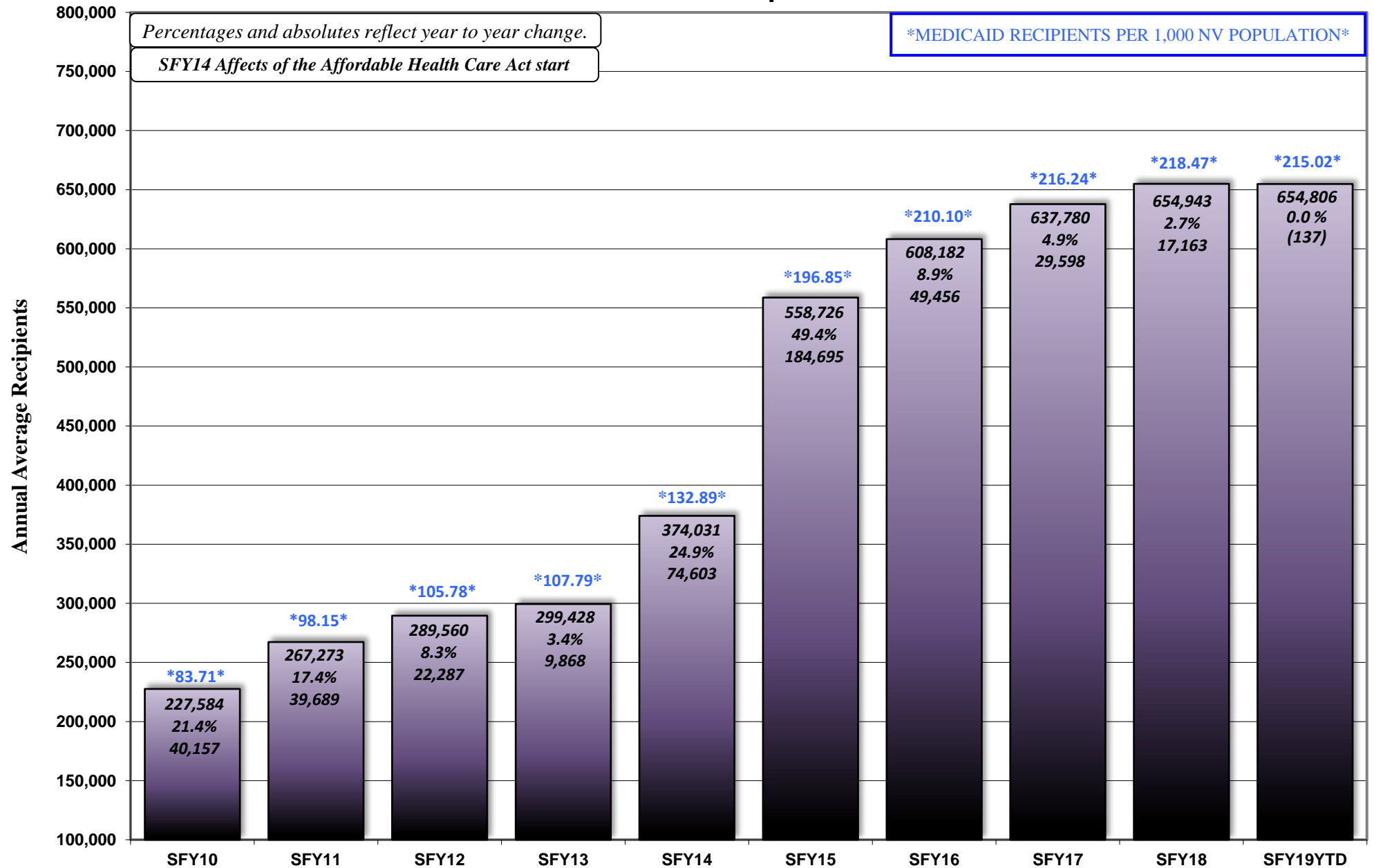
\*\* "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID".

\*\*\*Beginning July 2015 DWSS's Research and Statistics Unit will no longer include retros in reporting.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average Total Medicaid Recipients: SFY10 - SFY19YTD

### SFY19YTD = April 2019



### Caseload Demographics: Statewide for April 2019

	TANF CASH	TANF CHILD ONLY	TOTAL TANF CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY INST	TOTAL MAABD	CW XIX	AID CODE 61	TOTAL CWXIX & 61	TOTAL MED	SNAP
<b>ADULT/CHILDREN</b>																				
ADULTS	38.3%	0.0%	<b>24.5%</b>	98.3%	7.2%	0.0%	100.0%	100.0%	91.9%	77.6%	100.0%	100.0%	100.0%	100.0%	<b>90.5%</b>	0.0%	0.0%	<b>0.0%</b>	<b>57.5%</b>	58.0%
CHILDREN	61.7%	100.0%	<b>75.5%</b>	1.7%	92.8%	100.0%	0.0%	0.0%	8.1%	22.4%	0.0%	0.0%	0.0%	0.0%	<b>9.5%</b>	100.0%	100.0%	<b>100.0%</b>	<b>42.5%</b>	42.0%
<b>RACE/ETHNICITY</b>																				
ASIAN N-HISP ( A )	1.5%	0.8%	<b>1.3%</b>	4.2%	2.5%	3.6%	9.6%	17.0%	3.4%	2.8%	9.2%	5.3%	5.5%	2.2%	<b>7.0%</b>	1.7%	2.2%	<b>1.7%</b>	<b>3.9%</b>	3.1%
AF-AM N-HISP ( B )	42.3%	31.4%	<b>38.4%</b>	22.3%	20.3%	9.0%	10.4%	11.4%	25.7%	29.6%	14.7%	15.2%	12.9%	9.1%	<b>20.4%</b>	27.7%	15.3%	<b>27.4%</b>	<b>21.3%</b>	25.9%
NAT AM/AL NAT & W HISP ( C )	0.1%	0.0%	<b>0.1%</b>	0.2%	0.2%	0.2%	0.7%	0.2%	0.0%	0.2%	0.3%	0.2%	0.3%	0.2%	<b>0.2%</b>	0.0%	0.6%	<b>0.0%</b>	<b>0.2%</b>	0.2%
ASIAN & W HISP ( D )	0.2%	0.2%	<b>0.2%</b>	0.2%	0.2%	0.2%	0.0%	0.2%	0.3%	0.1%	0.2%	0.2%	0.2%	0.0%	<b>0.2%</b>	0.0%	0.0%	<b>0.0%</b>	<b>0.2%</b>	0.2%
AF-AM & W HISP ( E )	0.8%	0.6%	<b>0.7%</b>	0.3%	0.6%	0.5%	0.0%	0.2%	0.3%	0.3%	0.2%	0.1%	0.2%	0.1%	<b>0.2%</b>	0.0%	0.6%	<b>0.0%</b>	<b>0.4%</b>	0.5%
NAT AM/AL NAT & AF-AM HISP ( F )	0.1%	0.2%	<b>0.1%</b>	0.0%	0.1%	0.1%	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.1%	<b>0.0%</b>	0.0%	0.0%	<b>0.0%</b>	<b>0.1%</b>	0.1%
NAT AM/AL NAT N-HISP ( I )	0.9%	1.4%	<b>1.1%</b>	1.3%	0.9%	1.0%	1.5%	0.9%	1.8%	1.1%	1.1%	1.0%	1.1%	0.3%	<b>1.1%</b>	0.1%	15.0%	<b>0.4%</b>	<b>1.1%</b>	1.0%
NAT AM/AL NAT & W N-HISP ( J )	0.1%	0.2%	<b>0.2%</b>	0.2%	0.2%	0.2%	0.0%	0.1%	0.5%	0.3%	0.2%	0.2%	0.2%	0.3%	<b>0.2%</b>	0.0%	0.9%	<b>0.0%</b>	<b>0.2%</b>	0.2%
ASIAN & W N-HISP ( L )	0.3%	0.1%	<b>0.2%</b>	0.3%	0.3%	0.4%	0.7%	0.4%	0.0%	0.3%	0.4%	0.4%	0.4%	0.1%	<b>0.3%</b>	0.0%	0.0%	<b>0.0%</b>	<b>0.3%</b>	0.3%
AF-AM & W N-HISP ( M )	1.2%	1.1%	<b>1.2%</b>	0.5%	1.0%	0.8%	0.0%	0.1%	1.0%	0.6%	0.2%	0.2%	0.2%	0.1%	<b>0.4%</b>	0.1%	1.6%	<b>0.2%</b>	<b>0.7%</b>	0.8%
NAT AM/AL NAT & AF-AM N-HISP ( N )	0.2%	0.2%	<b>0.2%</b>	0.2%	0.2%	0.2%	0.7%	0.4%	0.5%	0.3%	0.3%	0.3%	0.2%	1.4%	<b>0.3%</b>	0.0%	0.0%	<b>0.0%</b>	<b>0.2%</b>	0.3%
ASIAN HISP ( P )	0.1%	0.1%	<b>0.1%</b>	0.2%	0.2%	0.3%	0.0%	0.4%	0.0%	0.2%	0.3%	0.2%	0.2%	0.1%	<b>0.2%</b>	0.0%	0.0%	<b>0.0%</b>	<b>0.2%</b>	0.2%
AF-AM HISP ( Q )	0.9%	0.3%	<b>0.7%</b>	0.3%	0.4%	0.4%	0.0%	0.2%	0.0%	0.3%	0.1%	0.0%	0.1%	0.1%	<b>0.2%</b>	0.1%	0.0%	<b>0.1%</b>	<b>0.4%</b>	0.5%
NAT AM/AL NAT HISP ( R )	0.0%	0.1%	<b>0.1%</b>	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	<b>0.0%</b>	0.0%	0.3%	<b>0.0%</b>	<b>0.1%</b>	0.1%
WHITE HISP ( T )	17.9%	40.5%	<b>26.1%</b>	20.7%	39.2%	53.0%	20.7%	24.1%	17.3%	16.2%	22.1%	15.4%	13.6%	5.3%	<b>18.5%</b>	25.5%	24.7%	<b>25.5%</b>	<b>28.0%</b>	25.7%
PAC IS/NAT HAW N-HISP ( U )	0.0%	0.0%	<b>0.0%</b>	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	<b>0.0%</b>	0.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>	0.0%
PAC IS/NAT HAW HISP ( V )	0.3%	0.1%	<b>0.2%</b>	0.2%	0.2%	0.2%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.1%	0.0%	<b>0.1%</b>	0.0%	0.0%	<b>0.0%</b>	<b>0.2%</b>	0.2%
WHITE N-HISP ( W )	23.8%	17.4%	<b>21.5%</b>	41.5%	23.8%	21.2%	49.6%	40.3%	45.0%	43.5%	45.7%	56.9%	60.5%	78.5%	<b>46.4%</b>	43.5%	31.9%	<b>43.2%</b>	<b>35.2%</b>	33.8%
2 OR MORE RACE COMB HISP ( Y )	3.0%	3.0%	<b>3.0%</b>	2.8%	4.3%	4.3%	3.0%	1.4%	1.3%	1.5%	2.1%	1.4%	1.3%	1.0%	<b>1.6%</b>	0.3%	0.9%	<b>0.3%</b>	<b>3.1%</b>	2.7%
2 OR MORE RACE COMB N-HISP ( Z )	4.2%	1.5%	<b>3.2%</b>	2.7%	3.3%	2.8%	3.0%	1.4%	2.1%	1.7%	1.6%	1.6%	1.6%	0.9%	<b>1.6%</b>	0.2%	1.3%	<b>0.2%</b>	<b>2.7%</b>	2.6%
UNK ( ? )	2.0%	0.8%	<b>1.6%</b>	1.7%	1.7%	1.6%	0.0%	0.9%	0.5%	0.9%	1.2%	1.1%	1.2%	0.3%	<b>1.0%</b>	0.6%	4.7%	<b>0.7%</b>	<b>1.6%</b>	1.7%
TOTAL HISPANIC	23.5%	45.1%	<b>31.3%</b>	25.0%	45.7%	59.3%	24.4%	26.9%	19.4%	19.0%	25.4%	17.8%	16.2%	6.8%	<b>21.3%</b>	26.0%	27.2%	<b>26.0%</b>	<b>32.8%</b>	30.3%
TOTAL NON-HISPANIC	76.5%	54.9%	<b>68.7%</b>	75.0%	54.3%	40.7%	75.6%	73.1%	80.6%	81.0%	74.6%	82.2%	83.8%	93.2%	<b>78.7%</b>	74.0%	72.8%	<b>74.0%</b>	<b>67.2%</b>	69.7%
TOTAL ASIAN	2.1%	1.2%	<b>1.8%</b>	4.9%	3.3%	4.5%	10.4%	18.1%	3.7%	3.3%	10.0%	6.1%	6.3%	2.4%	<b>7.7%</b>	1.8%	2.2%	<b>1.8%</b>	<b>4.6%</b>	3.8%
TOTAL AFRICAN-AMERICAN	45.2%	33.4%	<b>40.9%</b>	23.4%	22.5%	10.7%	10.4%	12.0%	27.0%	30.8%	15.2%	15.6%	13.4%	9.3%	<b>21.2%</b>	27.9%	17.5%	<b>27.7%</b>	<b>22.8%</b>	27.7%
TOTAL NATIVE AMERICAN/ALASKAN NAT	1.5%	2.1%	<b>1.7%</b>	2.1%	1.7%	1.7%	3.0%	1.7%	2.9%	2.0%	1.9%	1.8%	1.9%	2.3%	<b>1.9%</b>	0.2%	16.9%	<b>0.5%</b>	<b>1.9%</b>	1.9%
TOTAL WHITE	41.7%	57.9%	<b>47.6%</b>	62.2%	63.0%	74.2%	70.4%	64.4%	62.3%	59.7%	67.8%	72.3%	74.1%	83.8%	<b>64.9%</b>	69.0%	56.6%	<b>68.8%</b>	<b>63.1%</b>	59.4%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.3%	0.1%	<b>0.2%</b>	0.2%	0.2%	0.2%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.1%	0.0%	<b>0.1%</b>	0.0%	0.0%	<b>0.0%</b>	<b>0.2%</b>	0.2%
TOTAL 2 OR MORE RACE COMBINATIONS	7.2%	4.5%	<b>6.2%</b>	5.6%	7.6%	7.1%	5.9%	2.8%	3.4%	3.2%	3.7%	3.0%	2.9%	1.9%	<b>3.2%</b>	0.5%	2.2%	<b>0.5%</b>	<b>5.9%</b>	5.3%
UNKNOWN	2.0%	0.8%	<b>1.6%</b>	1.7%	1.7%	1.6%	0.0%	0.9%	0.5%	0.9%	1.2%	1.1%	1.2%	0.3%	<b>1.0%</b>	0.6%	4.7%	<b>0.7%</b>	<b>1.6%</b>	1.7%
<b>GENDER</b>																				
FEMALE	61.0%	49.9%	<b>57.0%</b>	58.0%	51.4%	48.8%	100.0%	66.4%	50.3%	48.1%	60.4%	57.0%	56.7%	56.1%	<b>55.5%</b>	48.2%	50.3%	<b>48.3%</b>	<b>54.7%</b>	54.5%
MALE	39.0%	50.1%	<b>43.0%</b>	42.0%	48.6%	51.2%	0.0%	33.6%	49.7%	51.9%	39.6%	43.0%	43.3%	43.9%	<b>44.5%</b>	51.8%	49.7%	<b>51.7%</b>	<b>45.3%</b>	45.5%
UNKNOWN	0.0%	0.0%	<b>0.0%</b>	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	<b>0.0%</b>	0.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>	0.0%
<b>AGES</b>																				
0 - 5	32.9%	24.2%	<b>29.7%</b>	0.8%	36.9%	17.1%	0.0%	0.0%	1.6%	4.4%	0.0%	0.0%	0.0%	0.0%	<b>1.9%</b>	23.4%	5.6%	<b>23.0%</b>	<b>16.2%</b>	15.3%
6 - 12	20.9%	43.6%	<b>29.1%</b>	0.6%	35.4%	48.7%	0.0%	0.0%	4.2%	10.4%	0.0%	0.0%	0.0%	0.0%	<b>4.4%</b>	39.9%	10.6%	<b>39.4%</b>	<b>16.4%</b>	17.3%
13 - 18	8.6%	32.2%	<b>17.2%</b>	0.4%	23.8%	34.2%	0.0%	0.0%	3.1%	9.0%	0.0%	0.0%	0.0%	0.0%	<b>3.8%</b>	36.7%	83.8%	<b>37.6%</b>	<b>11.4%</b>	10.8%
19 - 20	1.6%	0.0%	<b>1.0%</b>	5.1%	0.6%	0.0%	0.0%	0.0%	1.8%	2.3%	0.0%	0.0%	0.0%	0.0%	<b>1.0%</b>	0.0%	0.0%	<b>0.0%</b>	<b>2.5%</b>	2.0%
21 - 29	15.7%	0.0%	<b>10.1%</b>	25.5%	2.2%	0.0%	0.0%	0.0%	13.9%	11.7%	1.2%	0.6%	0.5%	0.1%	<b>5.4%</b>	0.0%	0.0%	<b>0.0%</b>	<b>12.1%</b>	11.5%
30 - 39	14.0%	0.0%	<b>8.9%</b>	26.9%	1.0%	0.0%	5.2%	0.0%	15.2%	11.6%	4.8%	3.6%	2.3%	1.0%	<b>6.6%</b>	0.0%	0.0%	<b>0.0%</b>	<b>12.4%</b>	12.8%
40 - 49	5.0%	0.0%	<b>3.2%</b>	18.3%	0.1%	0.0%	17.0%	0.0%	16.2%	11.6%	7.3%	6.2%	2.1%	0.0%	<b>7.9%</b>	0.0%	0.0%	<b>0.0%</b>	<b>8.7%</b>	8.9%
50 - 59	1.2%	0.0%	<b>0.8%</b>	16.1%	0.0%	0.0%	40.0%	0.0%	20.7%	22.4%	13.9%	17.0%	15.5%	7.5%	<b>15.7%</b>	0.0%	0.0%	<b>0.0%</b>	<b>9.1%</b>	9.2%
60 - 64	0.1%	0.0%	<b>0.1%</b>	6.4%	0.0%	0.0%	37.8%	0.0%	9.4%	12.0%	9.1%	11.9%	12.2%	7.7%	<b>9.4%</b>	0.0%	0.0%	<b>0.0%</b>	<b>4.1%</b>	4.3%
65 - 69	0.0%	0.0%	<b>0.0%</b>	0.0%	0.0%	0.0%	0.0%	25.7%	7.3%	2.0%	27.1%	22.9%	22.6%	11.4%	<b>15.3%</b>	0.0%	0.0%	<b>0.0%</b>	<b>2.5%</b>	3.0%
70 - 79	0.0%	0.0%	<b>0.0%</b>	0.0%	0.0%	0.0%	0.0%	42.8%	3.7%	2.0%	27.0%	26.3%	28.5%	26.9%	<b>18.9%</b>	0.0%	0.0%	<b>0.0%</b>	<b>3.0%</b>	3.5%
80 - 89	0.0%	0.0%	<b>0.0%</b>	0.0%	0.0%	0.0%	0.0%	24.9%	2.9%	0.5%	8.4%	9.2%	10.8%	27.7%	<b>8.1%</b>	0.0%	0.0%	<b>0.0%</b>	<b>1.3%</b>	1.3%
90+	0.0%	0.0%	<b>0.0%</b>	0.0%	0.0%	0.0%	0.0%	6.6%	0.0%	0.1%	1.2%	1.2%	1.5%	15.5%	<b>1.8%</b>	0.0%	0.0%	<b>0.0%</b>	<b>0.3%</b>	0.2%

Source: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 05/01/2019. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for Adult/ACA Med. Total TANF Cash is not included in Total Medicaid.

NOTE: (3) "NCU" (NV Check Up) is not Title XIX Medicaid and is not included in "Total Med".

NOTE: (4) The TANF Med Program renamed to "Adult/ACA Med" starting in SFY2014. No change to calculation with exception of addition of new ACA aid codes.

NOTE: Pregnant Women & Children (PWC) was previously known as CHAP; name change effective January 2015.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

k:\budget\R&S\demographics\201904 Demog-sum22

# Caseload Demographics: Statewide for April 2019

	TANF CASH	TANF CHILD ONLY	TOTAL TANF CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY INST	TOTAL MAABD	CW XIX	AID CODE 61	TOTAL CWXIX & 61	TOTAL MED	SNAP
<b>ADULT/CHILDREN TOT RECIPS</b>	12,700	7,182	19,882	261,150	261,226	27,214	135	16,214	382	43,701	25,103	10,752	6,260	1,342	103,754	15,888	320	16,208	642,473	422,455
ADULTS	4,862		4,862	256,648	18,813		135	16,214	351	33,905	25,103	10,752	6,260	1,342	93,927			0	369,523	244,985
CHILDREN	7,838	7,182	15,020	4,502	242,413	27,214			31	9,796					9,827	15,888	320	16,208	272,950	177,470
<b>RACE/ETHNICITY</b>	12,700	7,182	19,882	261,150	261,226	27,214	135	16,214	382	43,701	25,103	10,752	6,260	1,342	103,754	15,888	320	16,208	642,473	422,455
ASIAN N-HISP ( A )	194	58	252	11,030	6,550	968	13	2,759	13	1,211	2,307	572	342	29	7,233	276	7	283	25,109	13,102
AF-AM N-HISP ( B )	5,372	2,253	7,625	58,138	52,981	2,441	14	1,851	98	12,941	3,680	1,635	809	122	21,136	4,400	49	4,449	136,718	109,302
NAT AM/AL NAT & W HISP ( C )	19	2	21	567	499	41	1	36	0	93	64	25	20	3	241	5	2	7	1,315	914
ASIAN & W HISP ( D )	27	14	41	462	616	54	0	31	1	58	49	17	15	0	171	2	0	2	1,251	856
AF-AM & W HISP ( E )	104	40	144	843	1,556	132	0	40	1	121	41	13	12	1	229	1	2	3	2,631	2,135
NAT AM/AL NAT & AF-AM HISP ( F )	8	11	19	113	185	24	0	7	0	24	6	7	4	1	49	1	0	1	348	256
NAT AM/AL NAT N-HISP ( I )	118	104	222	3,368	2,416	267	2	153	7	491	264	111	66	4	1,096	14	48	62	6,944	4,358
NAT AM/AL NAT & W N-HISP ( J )	18	14	32	546	483	49	0	21	2	113	46	22	13	4	221	2	3	5	1,255	893
ASIAN & W N-HISP ( L )	32	6	38	739	847	118	1	68	0	117	91	41	22	2	341	6	0	6	1,934	1,239
AF-AM & W N-HISP ( M )	155	78	233	1,364	2,641	220	0	24	4	272	62	26	14	1	403	21	5	26	4,434	3,493
NAT AM/AL NAT & AF-AM N-HISP ( N )	22	13	35	617	616	53	1	58	2	131	86	28	15	19	339	5	0	5	1,578	1,087
ASIAN HISP ( P )	11	9	20	584	565	76	0	70	0	66	66	22	15	1	240	1	0	1	1,390	870
AF-AM HISP ( Q )	113	25	138	803	1,590	107	0	26	0	124	33	4	5	1	193	13	0	13	2,599	2,118
NAT AM/AL NAT HISP ( R )	5	10	15	237	272	34	0	3	0	21	13	3	1	0	41	3	1	4	554	376
WHITE HISP ( T )	2,279	2,906	5,185	54,038	102,285	14,429	28	3,900	66	7,082	5,551	1,653	849	71	19,172	4,059	79	4,138	179,661	108,404
PAC IS/NAT HAW N-HISP ( U )	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PAC IS/NAT HAW HISP ( V )	33	9	42	433	584	66	0	20	1	35	26	11	9	0	102	1	0	1	1,120	811
WHITE N-HISP ( W )	3,021	1,251	4,272	108,343	62,269	5,760	67	6,535	172	19,006	11,474	6,116	3,788	1,054	48,145	6,906	102	7,008	225,832	142,733
2 OR MORE RACE COMB HISP ( Y )	381	216	597	7,332	11,108	1,162	4	226	5	668	533	154	83	13	1,682	44	3	47	20,173	11,427
2 OR MORE RACE COMB N-HISP ( Z )	528	107	635	7,169	8,653	766	4	234	8	750	400	172	101	12	1,677	34	4	38	17,541	11,001
UNK ( ? )	260	56	316	4,424	4,510	447	0	152	2	377	311	120	77	4	1,043	94	15	109	10,086	7,080
TOTAL HISPANIC	2,980	3,242	6,222	65,412	119,260	16,125	33	4,359	74	8,292	6,382	1,909	1,013	91	22,120	4,130	87	4,217	211,042	128,167
TOTAL NON-HISPANIC	9,720	3,940	13,660	195,738	141,966	11,089	102	11,855	308	35,409	18,721	8,843	5,247	1,251	81,634	11,758	233	11,991	431,431	294,288
TOTAL ASIAN	264	87	351	12,815	8,578	1,216	14	2,928	14	1,452	2,513	652	394	32	7,985	285	7	292	29,684	16,067
TOTAL AFRICAN-AMERICAN	5,744	2,396	8,140	61,148	58,768	2,900	14	1,941	103	13,458	3,816	1,678	840	125	21,961	4,435	56	4,491	146,382	117,048
TOTAL NATIVE AMERICAN/ALASKAN NAT	190	154	344	5,448	4,471	468	4	278	11	873	479	196	119	31	1,987	30	54	84	11,994	7,884
TOTAL WHITE	5,300	4,157	9,457	162,381	164,554	20,189	95	10,435	238	26,088	17,025	7,769	4,637	1,125	67,317	10,965	181	11,146	405,493	251,137
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	33	9	42	433	584	66	0	20	1	35	26	11	9	0	102	1	0	1	1,120	811
TOTAL 2 OR MORE RACE COMBINATIONS	909	323	1,232	14,501	19,761	1,928	8	460	13	1,418	933	326	184	25	3,359	78	7	85	37,714	22,428
UNKNOWN	260	56	316	4,424	4,510	447	0	152	2	377	311	120	77	4	1,043	94	15	109	10,086	7,080
<b>GENDER</b>	12,700	7,182	19,882	261,150	261,226	27,214	135	16,214	382	43,701	25,103	10,752	6,260	1,342	103,754	15,888	320	16,208	642,473	422,455
FEMALE	7,745	3,585	11,330	151,458	134,158	13,285	135	10,772	192	21,020	15,167	6,132	3,549	753	57,585	7,664	161	7,825	351,161	230,076
MALE	4,955	3,596	8,551	109,692	127,066	13,929		5,442	190	22,681	9,936	4,620	2,711	589	46,169	8,224	159	8,383	291,310	192,363
UNKNOWN	0	1	1	0	2	0		0	0	0	0	0	0	0	0	0	0	0	2	16
<b>AGES</b>	12,700	7,182	19,882	261,150	261,226	27,214	135	16,214	382	43,701	25,103	10,752	6,260	1,342	103,754	15,888	320	16,208	642,473	422,455
0-5	4,173	1,738	5,911	1,994	96,466	4,658			6	1,924					1,930	3,712	18	3,730	104,120	64,725
6-12	2,648	3,131	5,779	1,657	92,564	13,261			16	4,551					4,567	6,346	34	6,380	105,168	72,961
13-18	1,098	2,313	3,411	1,053	62,124	9,295	0		12	3,949					3,961	5,830	268	6,098	73,236	45,581
19&20	200		200	13,240	1,510		0		7	1,001	10	0	1	0	1,019			0	15,769	8,266
21-29	1,999		1,999	66,613	5,652		0		53	5,128	304	65	31	2	5,583			0	77,848	48,648
30-39	1,775		1,775	70,163	2,687		7		58	5,057	1,200	386	142	14	6,857			0	79,714	54,085
40-49	638		638	47,781	223		23		62	5,057	1,832	784	386	28	8,149			0	56,176	37,403
50-59	158		158	41,921			54		79	9,802	3,486	1,829	972	100	16,268			0	58,243	39,025
60-64	11		11	16,728			51		36	5,263	2,288	1,282	765	104	9,738			0	26,517	18,017
65-69			0				0	4,160	28	864	6,799	2,465	1,416	153	15,885			0	15,885	12,735
70-79			0					6,945	14	857	6,777	2,830	1,782	361	19,566			0	19,566	14,836
80-89			0					4,044	11	214	2,097	984	673	372	8,395			0	8,395	5,310
90+			0					1,065	0	34	310	127	92	208	1,836			0	1,836	863
	12,700	7,182	19,882	261,150	261,226	27,214	135	16,214	382	43,701	25,103	10,752	6,260	1,342	103,754	15,888	320	16,208	642,473	422,455

Source: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 05/01/2019. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for Adult/ACA Med. Total TANF Cash is not included in Total Medicaid.

NOTE: (3) "NCU" (NV Check Up) is not Title XIX Medicaid and is not included in "Total Med".

NOTE: (4) The TANF Med Program renamed to "Adult/ACA Med" starting in SFY2014. No change to calculation with exception of addition of new ACA aid codes.

NOTE: Pregnant Women & Children (PWC) was previously known as CHAP; name change effective January 2015.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

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**SFY19 CUMULATIVE TIME ON ROLLS FOR TANF CASH, PWC (CHAP), ADULT/ACA MED (PREVIOUSLY TANF MED) & MAABD**

MONTH	CHILD ONLY			NEON TN, TN1, TN2			TL			TP*		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 17	45.34	46.67	46.01	12.06	11.23	11.65						
AUG	45.27	45.91	45.59	12.07	11.23	11.65						
SEP	44.92	45.52	45.22	12.15	11.39	11.77						
OCT	45.05	45.45	45.25	12.26	11.41	11.84						
NOV	45.68	46.14	45.91	12.41	11.60	12.01						
DEC	46.09	46.61	46.35	12.56	11.78	12.17						
JAN 18	46.66	46.76	46.71	12.60	11.69	12.15						
FEB	47.01	47.45	47.23	12.45	11.61	12.03						
MAR	47.15	48.06	47.61	12.42	11.66	12.04						
APR	47.09	48.03	47.56	12.25	11.31	11.78						
MAY												
JUN												
SFYTD19AVG	46.03	46.66	46.34	12.32	11.49	11.91						

MONTH	NV CHECK UP			PWC (CHAP)			ADULT/ACA MED			TOTAL TANF CASH ADULT/ACA MED/PWC(CHAP)**		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 17	17.45	17.35	17.40	36.33	39.40	37.87	25.27	23.05	24.16	29.75	30.09	29.92
AUG	17.56	17.50	17.53	36.60	39.67	38.14	25.55	23.38	24.47	29.87	30.05	29.96
SEP	17.99	17.91	17.95	36.94	39.98	38.46	25.90	23.76	24.83	29.98	30.16	30.07
OCT	18.08	18.11	18.10	37.28	40.25	38.77	26.16	24.07	25.12	30.19	30.30	30.24
NOV	17.96	18.00	17.98	37.67	40.64	39.16	26.41	24.39	25.40	30.54	30.69	30.62
DEC	18.30	18.44	18.37	38.08	41.01	39.55	26.64	24.63	25.64	30.84	31.01	30.93
JAN 18	17.96	17.90	17.93	38.39	41.36	39.88	26.91	24.88	25.90	31.14	31.17	31.16
FEB	17.86	17.92	17.89	38.77	41.73	40.25	27.21	25.17	26.19	31.36	31.49	31.43
MAR	18.05	18.13	18.09	39.06	42.07	40.57	27.42	25.44	26.43	31.51	31.81	31.66
APR	18.40	18.43	18.42	39.35	42.37	40.86	27.59	25.67	26.63	31.57	31.85	31.71
MAY												
JUN												
SFYTD19AVG	17.96	17.97	17.97	37.85	40.85	39.35	26.51	24.44	25.48	30.68	30.86	30.77

MONTH	AGED			BLIND			DISABLED			TOTAL MAABD		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 17	50.76	44.53	47.65	84.02	79.65	81.84	63.97	61.49	62.73	66.25	61.89	64.07
AUG	50.80	44.59	47.70	83.98	79.83	81.91	64.32	61.63	62.98	66.37	62.02	64.19
SEP	50.89	44.61	47.75	83.98	80.68	82.33	64.55	61.86	63.21	66.47	62.38	64.43
OCT	50.83	44.65	47.74	83.94	81.10	82.52	64.62	61.99	63.31	66.46	62.58	64.52
NOV	50.91	44.72	47.82	85.89	81.05	83.47	65.50	62.25	63.88	67.43	62.67	65.05
DEC	51.02	44.86	47.94	87.51	80.00	83.76	65.33	62.50	63.92	67.95	62.45	65.20
JAN 18	51.08	45.10	48.09	86.81	80.85	83.83	65.62	62.88	64.25	67.84	62.94	65.39
FEB	51.18	45.25	48.22	87.67	78.94	83.31	65.95	63.28	64.62	68.27	62.49	65.38
MAR	51.39	45.43	48.41	86.81	78.81	82.81	66.39	63.56	64.98	68.20	62.60	65.40
APR	51.29	45.27	48.28	86.61	78.69	82.65	66.60	63.67	65.14	68.17	62.54	65.36
MAY												
JUN												
SFYTD19AVG	51.02	44.90	47.96	85.72	79.96	82.84	65.29	62.51	63.90	67.34	62.46	64.90

Sources: TANF CASH, CHILD ONLY, PWC (PREVIOUSLY CHAP) & ADULT/ACA (PREVIOUSLY TANF MED) MED - CRYSTAL - FAME- DEMOGRAPHIC AMN44A (Runs 10th of the month)  
 AGED, BLIND & DISABLED - CRYSTAL - FAME - DEMOGRAPHIC AMN47A (Runs on the 10th of the month).  
 (Both sources are estimates only)

\*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES/EPISODE OF NEED.

\*\*NOTE: TOTAL TANF CASH/OTHER MAGA MED/ACA MED/PWC (CHAP) DOES NOT INCLUDE NCU, TL OR TP.  
 SG NOT INCLUDED ON THIS SPREADSHEET AS ONLY ONE MONTH OF BENEFITS IS ISSUED.

**CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR**

	2001-2002 %chg	SFY02	2002-2003 %chg	SFY03	2003-2004 %chg	SFY04	2004-2005 %chg	SFY05	2005-2006 %chg	SFY06	2006-2007 %chg	SFY07
TANF Single Parent Grants		19,654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3,211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF Child Only Non-Needy Relative Caregivers Grants		3,869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Child Only Kinship Care Relative Caregivers Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Child Only TANF Children Grants		1,018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF Child Only SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
<b>TOTAL TANF GRANTS</b>	59.0%	28,809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
<b>TANF Related Med</b>	40.9%	45,290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
<b>TOTAL TANF</b>	47.4%	74,099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
<b>PWC (previously known as CHAP)</b>	-7.2%	23,672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
<b>AGED</b>	3.7%	8,919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
<b>BLIND</b>	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
<b>DISABLED</b>	8.8%	21,048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
<b>QMB</b>	6.8%	5,566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
<b>SLMB</b>	18.3%	3,795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
<b>HIWA</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
<b>COUNTY MATCH</b>	2.4%	1,340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
<b>TOTAL TANF &amp; MAABD</b>	22.0%	138,813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
<b>CHILD WELFARE</b>	12.3%	4,302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
<b>TOTAL MEDICAID</b>	21.6%	143,003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
<b>FOOD STAMPS</b>	30.3%	91,216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
<b>CHILD CARE DEVELOPMENT FUND</b>	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

**Notes:**

1. Retros from MPP Report WL80737A 1 year after the FY ends.
2. Child Welfare is Title XIX only.
3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.

\*\*FPP recipients are not automaticlaly eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

\*\* FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

\*\* FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF. Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

**CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR**

	2007-2008 %chg	SFY08	2008-2009 %chg	SFY09	2009-2010 %chg	SFY10	2010-2011 %chg	SFY11	2011-2012 %chg	SFY12	2012-2013 %chg	SFY13
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	29.9%	14,548	3.5%	15,062	-5.3%	14,263	0.0%	14,268
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.0%	210	36.2%	286	22.1%	349	-10.1%	313
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	54.3%	4,127	10.6%	4,566	-6.4%	4,275	1.6%	4,345
TANF Child Only Non-Needy Relative Caregivers Grants	-10.6%	2,562	-6.4%	2,397	-2.8%	2,330	2.1%	2,380	0.5%	2,391	2.6%	2,454
TANF Child Only Kinship Care Relative Caregivers Grants	9.0%	500	2.0%	510	6.1%	541	-5.0%	514	-9.5%	465	-12.2%	408
TANF Child Only TANF Children Grants	10.9%	2,088	43.0%	2,986	54.7%	4,621	17.4%	5,426	5.4%	5,719	-5.2%	5,421
TANF Child Only SSI Household Grants	-1.9%	1,479	2.6%	1,517	1.7%	1,544	1.6%	1,569	3.2%	1,618	0.3%	1,623
TANF Temporary Program Grants	N/A	520	-80.2%	103								
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.8%	1,163	-9.7%	1,050	-76.1%	251	-98.3%	4
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-88.9%	1	-14.3%	1	-100.0%	0	0.0%	0
<b>TOTAL TANF GRANTS</b>	<b>20.6%</b>	<b>21,369</b>	<b>5.6%</b>	<b>22,556</b>	<b>28.9%</b>	<b>29,084</b>	<b>6.1%</b>	<b>30,853</b>	<b>-4.9%</b>	<b>29,331</b>	<b>-1.7%</b>	<b>28,837</b>
<b>TANF Related Med</b>	<b>28.3%</b>	<b>80,813</b>	<b>11.6%</b>	<b>90,177</b>	<b>30.3%</b>	<b>117,486</b>	<b>14.2%</b>	<b>134,186</b>	<b>4.3%</b>	<b>139,930</b>	<b>3.6%</b>	<b>144,910</b>
<b>TOTAL TANF RELATED MED</b>	<b>0.1%</b>	<b>80,813</b>	<b>11.6%</b>	<b>90,177</b>	<b>30.3%</b>	<b>117,486</b>	<b>14.2%</b>	<b>134,186</b>	<b>4.3%</b>	<b>139,930</b>	<b>3.6%</b>	<b>144,910</b>
<b>PWC (previously known as CHAP)</b>	<b>11.9%</b>	<b>32,075</b>	<b>34.9%</b>	<b>43,255</b>	<b>44.0%</b>	<b>62,272</b>	<b>24.9%</b>	<b>77,786</b>	<b>9.6%</b>	<b>85,264</b>	<b>2.4%</b>	<b>87,309</b>
<b>AGED</b>	<b>2.8%</b>	<b>11,120</b>	<b>2.0%</b>	<b>11,347</b>	<b>-11.6%</b>	<b>10,030</b>	<b>3.3%</b>	<b>10,357</b>	<b>1.8%</b>	<b>10,546</b>	<b>3.4%</b>	<b>10,902</b>
<b>BLIND</b>	<b>-1.3%</b>	<b>371</b>	<b>3.7%</b>	<b>385</b>	<b>-13.5%</b>	<b>333</b>	<b>2.1%</b>	<b>340</b>	<b>3.7%</b>	<b>352</b>	<b>-2.7%</b>	<b>343</b>
<b>DISABLED</b>	<b>3.5%</b>	<b>26,360</b>	<b>4.0%</b>	<b>27,415</b>	<b>0.5%</b>	<b>27,561</b>	<b>8.2%</b>	<b>29,829</b>	<b>5.9%</b>	<b>31,583</b>	<b>6.3%</b>	<b>33,558</b>
<b>HCBW (DWSS)</b>						<b>3,753</b>	<b>6.0%</b>	<b>3,977</b>	<b>1.0%</b>	<b>4,016</b>	<b>-0.2%</b>	<b>4,007</b>
<b>HCBW (DHCFP)</b>						<b>3,687</b>	<b>7.9%</b>	<b>3,977</b>	<b>1.0%</b>	<b>4,016</b>	<b>-1.7%</b>	<b>3,947</b>
<b>QMB</b>	<b>7.1%</b>	<b>7,594</b>	<b>11.0%</b>	<b>8,431</b>	<b>7.6%</b>	<b>9,070</b>	<b>16.2%</b>	<b>10,537</b>	<b>19.2%</b>	<b>12,559</b>	<b>7.5%</b>	<b>13,506</b>
<b>SLMB</b>	<b>6.9%</b>	<b>6,599</b>	<b>7.1%</b>	<b>7,071</b>	<b>14.6%</b>	<b>8,105</b>	<b>18.4%</b>	<b>9,600</b>	<b>15.3%</b>	<b>11,066</b>	<b>7.2%</b>	<b>11,862</b>
<b>HIWA</b>	<b>30.6%</b>	<b>28</b>	<b>-39.6%</b>	<b>17</b>	<b>-26.6%</b>	<b>12</b>	<b>-15.4%</b>	<b>11</b>	<b>-20.6%</b>	<b>8</b>	<b>-24.0%</b>	<b>6</b>
<b>COUNTY MATCH</b>	<b>-3.4%</b>	<b>1,419</b>	<b>0.5%</b>	<b>1,425</b>	<b>-2.0%</b>	<b>1,397</b>	<b>-1.7%</b>	<b>1,373</b>	<b>10.8%</b>	<b>1,521</b>	<b>-0.5%</b>	<b>1,513</b>
<b>TOTAL TANF &amp; MAABD (DWSS HCBW ONLY)</b>	<b>3.5%</b>	<b>166,379</b>	<b>13.9%</b>	<b>189,522</b>	<b>26.6%</b>	<b>240,019</b>	<b>15.8%</b>	<b>277,995</b>	<b>6.8%</b>	<b>296,845</b>	<b>3.7%</b>	<b>307,918</b>
<b>CHILD WELFARE</b>	<b>7.1%</b>	<b>7,492</b>	<b>0.6%</b>	<b>7,534</b>	<b>0.3%</b>	<b>7,556</b>	<b>-1.4%</b>	<b>7,453</b>	<b>-1.9%</b>	<b>7,314</b>	<b>13.7%</b>	<b>8,314</b>
<b>TOTAL MEDICAID (DWSS)**</b>	<b>3.6%</b>	<b>173,871</b>	<b>13.3%</b>	<b>197,056</b>	<b>25.6%</b>	<b>247,575</b>	<b>15.3%</b>	<b>285,448</b>	<b>6.6%</b>	<b>304,160</b>	<b>4.0%</b>	<b>316,231</b>
<b>TOTAL MEDICAID (DHCFP)**</b>						<b>247,509</b>	<b>15.3%</b>	<b>285,448</b>	<b>6.6%</b>	<b>304,160</b>	<b>3.9%</b>	<b>316,171</b>
<b>Supplemental Nutrition Assistance Program (SNAP)</b>	<b>15.0%</b>	<b>137,589</b>	<b>30.7%</b>	<b>179,790</b>	<b>44.8%</b>	<b>260,417</b>	<b>24.1%</b>	<b>323,290</b>	<b>8.9%</b>	<b>352,156</b>	<b>1.8%</b>	<b>358,592</b>
<b>CHILD CARE DEVELOPMENT FUND (with Retro)</b>	<b>6.8%</b>	<b>11,511</b>	<b>-19.9%</b>	<b>9,215</b>	<b>-21.3%</b>	<b>7,251</b>	<b>19.2%</b>	<b>8,640</b>	<b>-15.4%</b>	<b>7,312</b>	<b>-29.4%</b>	<b>5,162</b>
<b>NV Check Up (with Retro)</b>										<b>21,366</b>	<b>-0.7%</b>	<b>21,216</b>

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros FY13 are estimates. TANF Med and SLMB retro starts in FY10.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

\*\*Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

\*\*Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: NV Check Up transferred to DWSS from DHCFP effective with SFY 2014 (July 2013). Previous years provided for informational purposes only.



**CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR**

	2013-2014 %chg	SFY14	2014-2015 %chg	SFY15	2015-2016 %chg	SFY16	2016-2017 %chg	SFY17	2017-2018 %chg	SFY18	2018-2019 %chg	SFY19P
TANF Single Parent Grants	17.8%	16,806	-3.0%	16,300	-19.4%	13,144	-7.8%	12,114	12.8%	13,666	-14.1%	11,735
TANF Two Parent Incap Grants	9.1%	342	-13.2%	297	-30.9%	205	-5.9%	193	19.6%	231	-32.6%	156
TANF Two Parent Grants	25.8%	5,466	-0.8%	5,421	-31.1%	3,736	-12.1%	3,283	5.4%	3,461	-19.9%	2,772
TANF Child Only Non-Needy Relative Caregivers Grants	6.0%	2,602	12.4%	2,924	6.9%	3,124	-1.6%	3,075	-2.5%	2,998	1.1%	3,032
TANF Child Only Kinship Care Relative Caregivers Grants	-7.1%	379	-2.8%	368	-6.2%	346	-3.4%	334	-3.8%	321	-0.3%	320
TANF Child Only Non-QualNon-Cit Grants	-8.8%	4,941	-2.5%	4,816	-11.6%	4,257	-15.6%	3,594	-13.1%	3,125	-16.7%	2,603
TANF Child Only SSI Household Grants	4.9%	1,703	5.8%	1,801	5.7%	1,903	2.0%	1,941	-0.2%	1,937	-7.6%	1,789
<b>TANF Temporary Program Grants</b>												
TANF Loan Program Grants	-100.0%	0	0.0%	0	100.0%	0	0.0%	0	0.0%	0	0.0%	0
TANF Self-Sufficiency Grants	100.0%	1	100.0%	2	0.0%	2	50.0%	3	86.1%	6	-13.4%	5
<b>TOTAL TANF GRANTS</b>	<b>11.8%</b>	<b>32,239</b>	<b>-1.0%</b>	<b>31,928</b>	<b>-16.3%</b>	<b>26,717</b>	<b>-8.2%</b>	<b>24,537</b>	<b>4.9%</b>	<b>25,744</b>	<b>-12.9%</b>	<b>22,412</b>
<b>Adult/ACA Med (Formerly TANF Med)</b>	<b>8.7%</b>	<b>157,513</b>	<b>49.1%</b>	<b>234,927</b>	<b>10.4%</b>	<b>259,276</b>	<b>6.2%</b>	<b>275,330</b>	<b>3.2%</b>	<b>284,116</b>	<b>-0.5%</b>	<b>282,758</b>
<b>TOTAL ADULT/ACA MED</b>	<b>8.7%</b>	<b>157,513</b>	<b>49.1%</b>	<b>234,927</b>	<b>10.4%</b>	<b>259,276</b>	<b>6.2%</b>	<b>275,330</b>	<b>3.2%</b>	<b>284,116</b>	<b>-0.5%</b>	<b>282,758</b>
<b>PWC (previously known as CHAP)</b>	<b>48.6%</b>	<b>129,699</b>	<b>72.7%</b>	<b>223,931</b>	<b>10.1%</b>	<b>246,596</b>	<b>2.9%</b>	<b>253,668</b>	<b>1.5%</b>	<b>257,493</b>	<b>-1.2%</b>	<b>254,446</b>
<b>AGED</b>	<b>0.7%</b>	<b>10,974</b>	<b>5.9%</b>	<b>11,623</b>	<b>4.8%</b>	<b>12,181</b>	<b>4.3%</b>	<b>12,703</b>	<b>2.8%</b>	<b>13,062</b>	<b>4.8%</b>	<b>13,690</b>
<b>BLIND</b>	<b>-1.3%</b>	<b>338</b>	<b>3.5%</b>	<b>350</b>	<b>5.2%</b>	<b>368</b>	<b>0.9%</b>	<b>372</b>	<b>-2.1%</b>	<b>364</b>	<b>-3.7%</b>	<b>351</b>
<b>DISABLED</b>	<b>2.2%</b>	<b>34,291</b>	<b>8.7%</b>	<b>37,272</b>	<b>5.5%</b>	<b>39,318</b>	<b>4.8%</b>	<b>41,191</b>	<b>1.6%</b>	<b>41,833</b>	<b>-0.1%</b>	<b>41,805</b>
<b>HCBW (DWSS)</b>	<b>4.5%</b>	<b>4,186</b>	<b>5.9%</b>	<b>4,433</b>	<b>6.1%</b>	<b>4,701</b>	<b>2.8%</b>	<b>4,831</b>	<b>5.2%</b>	<b>5,083</b>	<b>6.0%</b>	<b>5,390</b>
<b>HCBW (DHCFP)</b>	<b>4.0%</b>	<b>4,105</b>	<b>5.9%</b>	<b>4,346</b>	<b>5.2%</b>	<b>4,571</b>	<b>4.5%</b>	<b>4,777</b>	<b>5.7%</b>	<b>5,051</b>	<b>5.9%</b>	<b>5,347</b>
<b>QMB</b>	<b>11.2%</b>	<b>15,013</b>	<b>16.3%</b>	<b>17,465</b>	<b>11.5%</b>	<b>19,482</b>	<b>12.3%</b>	<b>21,887</b>	<b>10.9%</b>	<b>24,275</b>	<b>4.4%</b>	<b>25,340</b>
<b>SLMB</b>	<b>2.2%</b>	<b>12,127</b>	<b>9.0%</b>	<b>13,218</b>	<b>9.4%</b>	<b>14,467</b>	<b>7.8%</b>	<b>15,602</b>	<b>4.7%</b>	<b>16,334</b>	<b>5.3%</b>	<b>17,202</b>
<b>HIWA</b>	<b>-33.3%</b>	<b>4</b>	<b>-25.0%</b>	<b>3</b>	<b>0.0%</b>	<b>3</b>	<b>-33.3%</b>	<b>4</b>	<b>-50.0%</b>	<b>4</b>	<b>100.0%</b>	<b>3</b>
<b>COUNTY MATCH</b>	<b>-14.1%</b>	<b>1,299</b>	<b>1.7%</b>	<b>1,321</b>	<b>-0.3%</b>	<b>1,317</b>	<b>2.5%</b>	<b>1,350</b>	<b>-0.6%</b>	<b>1,342</b>	<b>0.2%</b>	<b>1,345</b>
<b>TOTAL ADULT/ACA &amp; MAABD</b>	<b>18.7%</b>	<b>365,444</b>	<b>49.0%</b>	<b>544,542</b>	<b>9.8%</b>	<b>597,708</b>	<b>4.9%</b>	<b>626,937</b>	<b>2.7%</b>	<b>643,906</b>	<b>-0.2%</b>	<b>642,329</b>
<b>CHILD WELFARE</b>	<b>10.0%</b>	<b>9,141</b>	<b>6.3%</b>	<b>9,718</b>	<b>9.1%</b>	<b>10,604</b>	<b>2.8%</b>	<b>10,897</b>	<b>1.6%</b>	<b>11,070</b>	<b>4.9%</b>	<b>11,613</b>
<b>TOTAL MEDICAID (DWSS)**</b>	<b>18.5%</b>	<b>374,585</b>	<b>48.0%</b>	<b>554,260</b>	<b>9.8%</b>	<b>608,312</b>	<b>4.9%</b>	<b>637,834</b>	<b>2.7%</b>	<b>654,976</b>	<b>-0.2%</b>	<b>653,942</b>
<b>TOTAL MEDICAID (DHCFP)**</b>	<b>18.4%</b>	<b>374,504</b>	<b>48.0%</b>	<b>554,174</b>	<b>9.7%</b>	<b>608,182</b>	<b>4.9%</b>	<b>637,780</b>	<b>2.7%</b>	<b>654,943</b>	<b>-0.2%</b>	<b>653,899</b>
<b>Supplemental Nutrition Assistance Program (SNAP)</b>	<b>4.7%</b>	<b>375,506</b>	<b>9.6%</b>	<b>411,447</b>	<b>6.5%</b>	<b>438,330</b>	<b>0.5%</b>	<b>440,484</b>	<b>0.0%</b>	<b>440,694</b>	<b>-3.2%</b>	<b>426,736</b>
<b>CHILD CARE DEVELOPMENT FUND (w/ Retro through SFY16)</b>	<b>-4.1%</b>	<b>4,953</b>	<b>14.6%</b>	<b>5,675</b>	<b>16.4%</b>	<b>6,605</b>	<b>17.7%</b>	<b>7,775</b>	<b>13.4%</b>	<b>8,813</b>	<b>16.6%</b>	<b>10,280</b>
<b>(Beginning SFY17 - Does not include retro)</b>												
<b>NV Check Up</b>	<b>2.6%</b>	<b>21,771</b>	<b>3.8%</b>	<b>22,606</b>	<b>0.1%</b>	<b>22,630</b>	<b>13.6%</b>	<b>25,699</b>	<b>6.2%</b>	<b>27,300</b>	<b>5.3%</b>	<b>28,737</b>

**NOTES:**

Effective SFY 14 TANF Medicaid Program was renamed to "Adult/ACA Medicaid". No change to calculation with exception of addition of new ACA aid codes.

Effective SFY 14 (July 2013) NV Check Up transferred to DWSS from DHCFP. Previous years provided for information purposes only.

Effective SFY16 projections will no longer include retro, except for Child Care.

Effective SFY17 Child Care will no longer include retro.

Child Welfare is Title XIX only.

TANF Temporary Program ended October 2008. Will only be used for emergency situations (natural disasters, etc).

\*\*HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

**CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR**

	2019-2020 %chg	SFY20P	20120-2021 %chg	SFY21P
TANF Single Parent Grants	-2.2%	11,473	0.7%	11,553
TANF Two Parent Incap Grants	-1.6%	153	4.0%	159
TANF Two Parent Grants	-5.3%	2,624	-0.5%	2,612
TANF Child Only Non-Needy Relative Caregivers Grants	-0.2%	3,027	1.8%	3,082
TANF Child Only Kinship Care Relative Caregivers Grants	-2.3%	313	-3.2%	303
TANF Child Only Non-QualNon-Cit Grants	-14.6%	2,224	-11.3%	1,973
TANF Child Only SSI Household Grants	-5.9%	1,684	-4.2%	1,613
<b>TANF Temporary Program Grants</b>				
TANF Loan Program Grants	0.0%	0	0.0%	0
TANF Self-Sufficiency Grants	-53.4%	2	100.0%	2
<b>TOTAL TANF GRANTS</b>	<b>-4.1%</b>	<b>21,500</b>	<b>-0.9%</b>	<b>21,298</b>
<b>Adult/ACA Med (Formerly TANF Med)</b>	<b>-0.5%</b>	<b>281,208</b>	<b>-0.3%</b>	<b>280,358</b>
<b>TOTAL ADULT/ACA MED</b>	<b>-0.5%</b>	<b>281,208</b>	<b>-0.3%</b>	<b>280,358</b>
<b>PWC (previously known as CHAP)</b>	<b>-2.7%</b>	<b>247,602</b>	<b>-1.1%</b>	<b>244,790</b>
AGED	5.0%	14,368	4.8%	15,065
BLIND	-1.8%	344	0.1%	345
DISABLED	-0.2%	41,741	0.6%	41,978
HCBW (DWSS)	3.4%	5,574	2.6%	5,718
<b>HCBW (DHCFP)</b>	<b>3.5%</b>	<b>5,535</b>	<b>4.2%</b>	<b>5,766</b>
QMB	4.6%	26,496	3.9%	27,532
SLMB	5.0%	18,059	4.9%	18,939
HIWA	13.5%	4	-25.0%	3
COUNTY MATCH	0.7%	1,354	0.5%	1,362
<b>TOTAL ADULT/ACA &amp; MAABD</b>	<b>-0.9%</b>	<b>636,749</b>	<b>-0.1%</b>	<b>636,089</b>
<b>CHILD WELFARE</b>	<b>5.0%</b>	<b>12,198</b>	<b>3.3%</b>	<b>12,605</b>
<b>TOTAL MEDICAID (DWSS)**</b>	<b>-0.8%</b>	<b>648,947</b>	<b>-0.0%</b>	<b>648,695</b>
<b>TOTAL MEDICAID (DHCFP)**</b>	<b>-0.8%</b>	<b>648,908</b>	<b>-0.0%</b>	<b>648,742</b>
<b>Supplemental Nutrition Assistance Program (SNAP)</b>	<b>-4.2%</b>	<b>408,715</b>	<b>-5.9%</b>	<b>384,503</b>
<b>CHILD CARE DEVELOPMENT FUND (w/ Retro through SFY16)</b>	<b>-10.6%</b>	<b>9,193</b>	<b>-0.1%</b>	<b>9,185</b>
(Beginning SFY17 - Does not include retro)				
<b>NV Check Up</b>	<b>6.2%</b>	<b>30,524</b>	<b>5.7%</b>	<b>32,254</b>

Effective SFY 14 TANF Medicaid Program was renamed to "Adult/ACA Medicaid". No change to calculation with exception of addition of new ACA aid codes.

Effective SFY 14 (July 2013) NV Check Up transferred to DWSS from DHCFP. Previous years provided for information purposes only.

Effective SFY16 projections will no longer include retro, except for Child Care.

Effective SFY17 Child Care will no longer include retro.

Child Welfare is Title XIX only.

TANF Temporary Program ended October 2008. Will only be used for emergency situations (natural disasters, etc).

\*\*HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT**  
**SFY 05 - SFY19YTD (MARCH 2019)**

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER RECIPIENT
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
SFY05 TOT	184,263	482,075	666,338	184,162	472,665	656,827	287,168	1,177,330	1,464,498				\$126,436,277		
SFY05 AVG	15,355	40,173	55,528	15,347	39,389	54,736	23,931	98,111	122,042	1.56	2.49	2.23	\$10,536,356	\$192.50	\$86.33
SFY06 TOT	186,903	476,069	662,972	186,157	467,240	653,397	278,027	1,142,407	1,420,434				\$124,486,526		
SFY06 AVG	15,575	39,672	55,248	15,513	38,937	54,450	23,169	95,201	118,370	1.49	2.44	2.17	\$10,373,877	\$190.52	\$87.64
SFY07 TOT	189,339	490,118	679,457	187,778	480,929	668,707	269,346	1,165,809	1,435,155				\$129,249,045		
SFY07 AVG	15,778	40,843	56,621	15,648	40,077	55,726	22,446	97,151	119,596	1.43	2.42	2.15	\$10,770,754	\$193.28	\$90.06
SFY08 TOT	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				\$157,984,295		
SFY08 AVG	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.48	2.38	2.14	\$13,165,358	\$204.86	\$95.69
SFY09 TOT	227,210	793,977	1,021,187	224,511	777,666	1,002,177	330,645	1,826,833	2,157,478				\$241,986,318		
SFY09 AVG	18,934	66,165	85,099	18,709	64,806	83,515	27,554	152,236	179,790	1.47	2.35	2.15	\$20,165,527	\$241.46	\$112.16
SFY10 TOT	252,445	1,226,103	1,478,548	249,843	1,198,669	1,448,512	383,044	2,741,963	3,125,007				\$381,588,593		
SFY10 AVG	21,037	102,175	123,212	20,820	99,889	120,709	31,920	228,497	260,417	1.53	2.29	2.16	\$31,799,049	\$263.43	\$122.11
SFY11 TOT	269,051	1,578,160	1,847,211	266,469	1,547,529	1,813,998	409,907	3,469,568	3,879,475				\$477,682,415		
SFY11 AVG	22,421	131,513	153,934	22,206	128,961	151,167	34,159	289,131	323,290	1.54	2.24	2.14	\$39,806,868	\$263.33	\$123.13
SFY12 TOT	285,783	1,754,307	2,040,090	282,843	1,723,411	2,006,254	417,618	3,808,252	4,225,870				\$518,493,663		
SFY12 AVG	23,815	146,192	170,008	23,570	143,618	167,188	34,802	317,354	352,156	1.48	2.21	2.11	\$43,207,805	\$258.44	\$122.70
SFY13 TOT	301,179	1,812,349	2,113,528	297,233	1,778,640	2,075,873	431,291	3,871,813	4,303,104				\$524,977,396		
SFY13 AVG	25,098	151,029	176,127	24,769	148,220	172,989	35,941	322,651	358,592	1.45	2.18	2.07	\$43,748,116	\$252.89	\$122.00
SFY14 TOT	328,240	1,907,119	2,235,359	323,166	1,881,427	2,204,593	480,669	4,025,404	4,506,073				\$527,560,395		
SFY14 AVG	27,353	158,927	186,280	26,931	156,786	183,716	40,056	335,450	375,506	1.49	2.14	2.04	\$43,963,366	\$239.30	\$117.08
SFY15 TOT	336,110	2,145,339	2,481,449	334,164	2,124,143	2,458,307	502,155	4,435,205	4,937,360				\$586,737,558		
SFY15 AVG	28,009	178,778	206,787	27,847	177,012	204,859	41,846	369,600	411,447	1.50	2.09	2.01	\$48,894,797	\$238.68	\$118.84
SFY16 TOT	332,656	2,333,782	2,666,438	330,588	2,319,778	2,650,366	470,024	4,789,938	5,259,962				\$627,536,099		
SFY16 AVG	27,717	194,279	221,995	27,543	193,099	220,642	39,245	398,882	438,127	1.42	2.07	1.99	\$52,266,367	\$236.89	\$119.29
SFY17 TOTAL	341,124	2,363,252	2,704,376	339,564	2,353,964	2,693,528	469,433	4,816,378	5,285,811				\$626,539,052		
SFY17 AVG	28,427	196,938	225,365	28,297	196,164	224,461	39,119	401,365	440,484	1.38	2.05	1.96	\$52,211,588	\$232.61	\$118.53
SFY18 TOTAL	360,074	2,389,324	2,749,398	358,236	2,375,947	2,734,183	498,226	4,790,098	5,288,324				\$618,153,457		
SFY18 AVG	30,006	199,110	229,117	29,853	197,996	227,849	41,519	399,175	440,694	1.39	2.02	1.93	\$51,512,788	\$226.09	\$116.89
Jul 18	29,992	199,338	229,330	29,960	198,498	228,458	40,963	397,253	438,216	1.37	2.00	1.92	\$51,133,647	\$223.82	\$116.69
Aug	30,073	199,866	229,939	29,892	199,356	229,248	40,733	399,089	439,822	1.36	2.00	1.92	\$51,252,479	\$223.57	\$116.53
Sep	30,299	198,419	228,718	29,967	198,133	228,100	40,841	396,296	437,137	1.36	2.00	1.92	\$51,049,331	\$223.80	\$116.78
Oct	30,036	198,197	228,233	30,116	197,332	227,448	40,713	394,185	434,898	1.35	2.00	1.91	\$51,137,607	\$224.83	\$117.59
Nov	30,143	196,879	227,022	29,999	195,372	225,371	40,389	389,752	430,141	1.35	1.99	1.91	\$50,625,221	\$224.63	\$117.69
Dec	29,934	195,077	225,011	29,977	194,546	224,523	40,449	387,324	427,773	1.35	1.99	1.91	\$50,093,932	\$223.11	\$117.10
Jan 19	29,712	194,273	223,985	29,798	193,767	223,565	40,094	385,170	425,264	1.35	1.99	1.90	\$49,296,009	\$220.50	\$115.92
Feb	29,822	192,367	222,189	29,741	192,130	221,871	39,950	381,556	421,506	1.34	1.99	1.90	\$49,310,129	\$222.25	\$116.99
Mar	29,493	191,199	220,692	29,733	190,998	220,731	39,726	378,671	418,397	1.34	1.98	1.90	\$48,641,818	\$220.37	\$116.26
Apr															
May															
Jun															
SFY19YTD TOTAL	269,504	1,765,615	2,035,119	269,183	1,760,132	2,029,315	363,858	3,509,296	3,873,154				\$452,540,173		
SFY19YTD AVG	29,945	196,179	226,124	29,909	195,570	225,479	40,429	389,922	430,350	1.35	1.99	1.91	\$50,282,241	\$222.99	\$116.84