

STEVE SISOLAK
Governor



RICHARD WHITLEY, MS
Director

STEVE H. FISHER
Administrator

DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
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April 15, 2019

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: MARCH 2019 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY18 AVE/MO TO SFY19 AVE/MO
March TANF CASH GRANT RECIPIENTS	-3.52% (757)	-16.67% (4,156)	-11.26% (2,900)
March OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	-0.13% (353)	-1.91% (5,466)	-0.27% (776)
March PWC RECIPIENTS (Formally CHAP) (Without Retro)	-0.20% (502)	-2.66% (6,864)	-0.72% (1,858)
March AGED CASES (Without Retro)	0.55% 76	4.43% 586	4.16% 543
March DISABLED CASES (Without Retro)	-0.37% (155)	-0.89% (372)	0.17% 70
March MEDICAID ELIGIBLES (Without Retro)	-0.05% (332)	-1.44% (9,443)	0.07% 441
March NV CHECKUP RECIPIENTS	-2.40% (734)	7.03% 1,961	6.32% 1,726
February SNAP PERSONS	-0.88% (3,758)	-4.22% (18,558)	-2.01% (8,849)

"Working for the Welfare of ALL Nevadans"

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The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES W/O RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
March 18	24,934	0.00%	438,835	0.00%	657,751	0.00%	27,893	0.00%
April	24,848	-0.34%	438,624	-0.05%	659,505	0.27%	27,713	-0.65%
May	24,907	0.24%	438,055	-0.13%	659,677	0.03%	27,813	0.36%
June 18	23,815	-4.38%	439,369	0.30%	659,387	-0.04%	27,406	-1.46%
July 18	23,902	0.37%	438,216	-0.26%	660,791	0.21%	28,066	2.41%
August	24,401	2.09%	439,822	0.37%	661,988	0.18%	28,608	1.93%
September	23,493	-3.72%	437,137	-0.61%	660,881	-0.17%	28,027	-2.03%
October	23,877	1.63%	434,898	-0.51%	660,477	-0.06%	28,144	0.42%
November	22,498	-5.78%	430,141	-1.09%	655,369	-0.77%	28,937	2.82%
December	22,684	0.83%	427,773	-0.55%	651,512	-0.59%	29,122	0.64%
January 19	22,422	-1.15%	425,264	-0.59%	650,494	-0.16%	29,890	2.64%
February	21,535	-3.96%	421,506	-0.88%	648,640	-0.29%	30,588	2.34%
March 19	20,778	-3.52%			648,308	-0.05%	29,854	-2.40%
Mar 18-Mar 19 Avg	23,392	-1.48%	434,137	-0.36%	656,522	-0.12%	28,620	0.58%

"Working for the Welfare of ALL Nevadans"

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2019

MARCH 18, 2019 CASELOAD MEETING

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CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2019

MARCH 18, 2019 CASELOAD MEETING

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TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			447	448	1,016	1,464	4,041	4,073	6,963	11,036	4,488	4,521	7,979	12,500	0	0	0	0	0	0	0	0	0	0	0	0
Aug			490	486	1,081	1,567	4,191	4,236	7,283	11,519	4,681	4,722	8,364	13,086	0	0	0	0	0	0	0	0	0	0	0	0
Sep			476	474	1,031	1,505	3,946	3,971	6,868	10,839	4,422	4,445	7,899	12,344	0	0	0	0	0	0	0	0	0	0	0	0
Oct			501	505	1,116	1,621	4,013	4,062	7,059	11,121	4,514	4,567	8,175	12,742	0	0	0	0	2	2	4	6	2	2	4	6
Nov			474	481	1,083	1,564	3,709	3,737	6,492	10,229	4,183	4,218	7,575	11,793	0	0	0	0	0	0	0	0	0	0	0	0
Dec			447	451	1,023	1,474	3,820	3,851	6,692	10,543	4,267	4,302	7,715	12,017	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			424	427	956	1,383	3,780	3,817	6,600	10,417	4,204	4,244	7,556	11,800	0	0	0	0	1	1	2	3	1	1	2	3
Feb			398	404	890	1,294	3,631	3,662	6,227	9,889	4,029	4,066	7,117	11,183	0	0	0	0	2	2	4	6	2	2	4	6
Mar			383	391	835	1,226	3,455	3,486	5,892	9,378	3,838	3,877	6,727	10,604	1	1	4	5	2	2	2	4	3	3	6	9
Apr																										
May																										
Jun																										
SFY19 TOTAL			4,040	4,067	9,031	13,098	34,586	34,895	60,076	94,971	38,626	38,962	69,107	108,069	1	1	4	5	7	7	12	19	8	8	16	24
SFY19 AVG			449	452	1,003	1,455	3,843	3,877	6,675	10,552	4,292	4,329	7,679	12,008	0	0	0	1	1	1	1	2	1	1	2	3

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			447	448	1,016	1,464	4,041	4,073	6,963	11,036	4,488	4,521	7,979	12,500	2.79
Aug			490	486	1,081	1,567	4,191	4,236	7,283	11,519	4,681	4,722	8,364	13,086	2.80
Sep			476	474	1,031	1,505	3,946	3,971	6,868	10,839	4,422	4,445	7,899	12,344	2.79
Oct			501	505	1,116	1,621	4,011	4,060	7,055	11,115	4,512	4,565	8,171	12,736	2.82
Nov			474	481	1,083	1,564	3,709	3,737	6,492	10,229	4,183	4,218	7,575	11,793	2.82
Dec			447	451	1,023	1,474	3,820	3,851	6,692	10,543	4,267	4,302	7,715	12,017	2.82
Jan 19			424	427	956	1,383	3,779	3,816	6,598	10,414	4,203	4,243	7,554	11,797	2.81
Feb			398	404	890	1,294	3,629	3,660	6,223	9,883	4,027	4,064	7,113	11,177	2.78
Mar			382	390	831	1,221	3,453	3,484	5,890	9,374	3,835	3,874	6,721	10,595	2.76
Apr															
May															
Jun															
SFY19 TOTAL			4,039	4,066	9,027	13,093	34,579	34,888	60,064	94,952	38,618	38,954	69,091	108,045	
SFY19 AVG			449	452	1,003	1,455	3,842	3,876	6,674	10,550	4,291	4,328	7,677	12,005	2.80

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$118,568.00	\$1,117,464.00	\$1,236,032.00	\$0.00	\$0.00	\$0.00	\$118,568.00	\$1,117,464.00	\$1,236,032.00	\$80.99	\$101.26	\$98.88	\$275.41
Aug	\$128,858.00	\$1,134,879.00	\$1,263,737.00	\$0.00	\$0.00	\$0.00	\$128,858.00	\$1,134,879.00	\$1,263,737.00	\$82.23	\$98.52	\$96.57	\$269.97
Sep	\$132,842.00	\$1,091,695.00	\$1,224,537.00	\$0.00	\$0.00	\$0.00	\$132,842.00	\$1,091,695.00	\$1,224,537.00	\$88.27	\$100.72	\$99.20	\$276.92
Oct	\$135,643.00	\$1,101,036.00	\$1,236,679.00	\$0.00	\$619.00	\$619.00	\$135,643.00	\$1,100,417.00	\$1,236,060.00	\$83.68	\$99.00	\$97.05	\$273.95
Nov	\$132,212.00	\$1,047,338.00	\$1,179,550.00	\$0.00	\$0.00	\$0.00	\$132,212.00	\$1,047,338.00	\$1,179,550.00	\$84.53	\$102.39	\$100.02	\$281.99
Dec	\$125,746.00	\$1,053,624.00	\$1,179,370.00	\$0.00	\$0.00	\$0.00	\$125,746.00	\$1,053,624.00	\$1,179,370.00	\$85.31	\$99.94	\$98.14	\$276.39
Jan 19	\$116,719.00	\$1,039,468.00	\$1,156,187.00	\$0.00	\$386.00	\$386.00	\$116,719.00	\$1,039,082.00	\$1,155,801.00	\$84.40	\$99.78	\$97.97	\$274.99
Feb	\$114,553.00	\$1,009,513.00	\$1,124,066.00	\$0.00	\$476.00	\$476.00	\$114,553.00	\$1,009,037.00	\$1,123,590.00	\$88.53	\$102.10	\$100.53	\$279.01
Mar	\$106,879.00	\$947,483.00	\$1,054,362.00	\$265.00	\$362.00	\$627.00	\$106,614.00	\$947,121.00	\$1,053,735.00	\$87.32	\$101.04	\$99.46	\$274.77
Apr													
May													
Jun													
SFY19 TOTAL	\$1,112,020.00	\$9,542,500.00	\$10,654,520.00	\$265.00	\$1,843.00	\$2,108.00	\$1,111,755.00	\$9,540,657.00	\$10,652,412.00				
SFY19 AVG	\$123,557.78	\$1,060,277.78	\$1,183,835.56	\$29.44	\$204.78	\$234.22	\$123,528.33	\$1,060,073.00	\$1,183,601.33	\$85.03	\$100.53	\$98.65	\$275.93

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			7	13	15	28	46	90	94	184	53	103	109	212	0	0	0	0	0	0	0	0	0	0	0	0
Aug			5	9	11	20	49	90	102	192	54	99	113	212	0	0	0	0	0	0	0	0	0	0	0	0
Sep			2	4	4	8	36	65	81	146	38	69	85	154	0	0	0	0	0	0	0	0	0	0	0	0
Oct			3	6	8	14	39	71	86	157	42	77	94	171	0	0	0	0	0	0	0	0	0	0	0	0
Nov			5	10	12	22	35	66	74	140	40	76	86	162	0	0	0	0	0	0	0	0	0	0	0	0
Dec			3	6	6	12	29	54	66	120	32	60	72	132	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			5	10	10	20	34	61	68	129	39	71	78	149	0	0	0	0	0	0	0	0	0	0	0	0
Feb			6	12	11	23	31	57	64	121	37	69	75	144	0	0	0	0	0	0	0	0	0	0	0	0
Mar			3	6	5	11	34	64	70	134	37	70	75	145	0	0	0	0	0	0	0	0	0	0	0	0
Apr																										
May																										
Jun																										
SFY19 TOTAL			39	76	82	158	333	618	705	1,323	372	694	787	1,481	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			4	8	9	18	37	69	78	147	41	77	87	165	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			7	13	15	28	46	90	94	184	53	103	109	212	4.00
Aug			5	9	11	20	49	90	102	192	54	99	113	212	3.93
Sep			2	4	4	8	36	65	81	146	38	69	85	154	4.05
Oct			3	6	8	14	39	71	86	157	42	77	94	171	4.07
Nov			5	10	12	22	35	66	74	140	40	76	86	162	4.05
Dec			3	6	6	12	29	54	66	120	32	60	72	132	4.13
Jan 19			5	10	10	20	34	61	68	129	39	71	78	149	3.82
Feb			6	12	11	23	31	57	64	121	37	69	75	144	3.89
Mar			3	6	5	11	34	64	70	134	37	70	75	145	3.92
Apr															
May															
Jun															
SFY19 TOTAL			39	76	82	158	333	618	705	1,323	372	694	787	1,481	
SFY19 AVG			4	8	9	18	37	69	78	147	41	77	87	165	3.98

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 18	\$2,174.00	\$13,583.00	\$15,757.00	\$0.00	\$0.00	\$0.00	\$2,174.00	\$13,583.00	\$15,757.00	\$77.64	\$73.82	\$74.33	\$297.30
Aug	\$1,577.00	\$13,361.00	\$14,938.00	\$0.00	\$0.00	\$0.00	\$1,577.00	\$13,361.00	\$14,938.00	\$78.85	\$69.59	\$70.46	\$276.63
Sep	\$633.00	\$11,913.00	\$12,546.00	\$0.00	\$0.00	\$0.00	\$633.00	\$11,913.00	\$12,546.00	\$79.13	\$81.60	\$81.47	\$330.16
Oct	\$795.00	\$12,475.00	\$13,270.00	\$0.00	\$0.00	\$0.00	\$795.00	\$12,475.00	\$13,270.00	\$56.79	\$79.46	\$77.60	\$315.95
Nov	\$1,253.00	\$11,298.00	\$12,551.00	\$0.00	\$0.00	\$0.00	\$1,253.00	\$11,298.00	\$12,551.00	\$56.95	\$80.70	\$77.48	\$313.78
Dec	\$782.00	\$8,833.00	\$9,615.00	\$0.00	\$0.00	\$0.00	\$782.00	\$8,833.00	\$9,615.00	\$65.17	\$73.61	\$72.84	\$300.47
Jan 19	\$1,278.00	\$9,125.00	\$10,403.00	\$0.00	\$0.00	\$0.00	\$1,278.00	\$9,125.00	\$10,403.00	\$63.90	\$70.74	\$69.82	\$266.74
Feb	\$1,588.00	\$9,487.00	\$11,075.00	\$0.00	\$0.00	\$0.00	\$1,588.00	\$9,487.00	\$11,075.00	\$69.04	\$78.40	\$76.91	\$299.32
Mar	\$885.00	\$11,149.00	\$12,034.00	\$0.00	\$0.00	\$0.00	\$885.00	\$11,149.00	\$12,034.00	\$80.45	\$83.20	\$82.99	\$325.24
Apr													
May													
Jun													
SFY19 TOTAL	\$10,965.00	\$101,224.00	\$112,189.00	\$0.00	\$0.00	\$0.00	\$10,965.00	\$101,224.00	\$112,189.00				
SFY19 AVG	\$1,218.33	\$11,247.11	\$12,465.44	\$0.00	\$0.00	\$0.00	\$1,218.33	\$11,247.11	\$12,465.44	\$69.77	\$76.79	\$75.99	\$302.84

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			27	54	70	124	701	1,386	1,694	3,080	728	1,440	1,764	3,204	0	0	0	0	0	0	0	0	0	0	0	0
Aug			42	84	107	191	677	1,339	1,580	2,919	719	1,423	1,687	3,110	0	0	0	0	0	0	0	0	0	0	0	0
Sep			27	54	71	125	639	1,270	1,550	2,820	666	1,324	1,621	2,945	0	0	0	0	0	0	0	0	0	0	0	0
Oct			22	44	58	102	718	1,255	1,532	2,787	740	1,299	1,590	2,889	0	0	0	0	0	0	0	0	0	0	0	0
Nov			20	40	55	95	593	1,175	1,435	2,610	613	1,215	1,490	2,705	0	0	0	0	0	0	0	0	0	0	0	0
Dec			20	39	60	99	591	1,177	1,426	2,603	611	1,216	1,486	2,702	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			22	43	56	99	611	1,210	1,442	2,652	633	1,253	1,498	2,751	0	0	0	0	0	0	0	0	0	0	0	0
Feb			22	44	72	116	580	1,150	1,385	2,535	602	1,194	1,457	2,651	0	0	0	0	0	0	0	0	0	0	0	0
Mar			22	44	67	111	565	1,119	1,301	2,420	587	1,163	1,368	2,531	0	0	0	0	0	0	0	0	0	0	0	0
Apr																										
May																										
Jun																										
SFY19 TOTAL			224	446	616	1,062	5,675	11,081	13,345	24,426	5,899	11,527	13,961	25,488	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			25	50	68	118	631	1,231	1,483	2,714	655	1,281	1,551	2,832	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			27	54	70	124	701	1,386	1,694	3,080	728	1,440	1,764	3,204	4.40
Aug			42	84	107	191	677	1,339	1,580	2,919	719	1,423	1,687	3,110	4.33
Sep			27	54	71	125	639	1,270	1,550	2,820	666	1,324	1,621	2,945	4.42
Oct			22	44	58	102	718	1,255	1,532	2,787	740	1,299	1,590	2,889	3.90
Nov			20	40	55	95	593	1,175	1,435	2,610	613	1,215	1,490	2,705	4.41
Dec			20	39	60	99	591	1,177	1,426	2,603	611	1,216	1,486	2,702	4.42
Jan 18			22	43	56	99	611	1,210	1,442	2,652	633	1,253	1,498	2,751	4.35
Feb			22	44	72	116	580	1,150	1,385	2,535	602	1,194	1,457	2,651	4.40
Mar			22	44	67	111	565	1,119	1,301	2,420	587	1,163	1,368	2,531	4.31
Apr															
May															
Jun															
SFY19 TOTAL			224	446	616	1,062	5,675	11,081	13,345	24,426	5,899	11,527	13,961	25,488	
SFY19 AVG			25	50	68	118	631	1,231	1,483	2,714	655	1,281	1,551	2,832	4.33

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$7,567.00	\$199,407.00	\$206,974.00	\$0.00	\$0.00	\$0.00	\$7,567.00	\$199,407.00	\$206,974.00	\$61.02	\$64.74	\$64.60	\$284.30
Aug	\$13,382.00	\$191,573.00	\$204,955.00	\$0.00	\$0.00	\$0.00	\$13,382.00	\$191,573.00	\$204,955.00	\$70.06	\$65.63	\$65.90	\$285.06
Sep	\$7,946.00	\$190,299.00	\$198,245.00	\$0.00	\$0.00	\$0.00	\$7,946.00	\$190,299.00	\$198,245.00	\$63.57	\$67.48	\$67.32	\$297.67
Oct	\$5,858.00	\$184,555.00	\$190,413.00	\$0.00	\$0.00	\$0.00	\$5,858.00	\$184,555.00	\$190,413.00	\$57.43	\$66.22	\$65.91	\$257.31
Nov	\$6,123.00	\$171,775.00	\$177,898.00	\$0.00	\$0.00	\$0.00	\$6,123.00	\$171,775.00	\$177,898.00	\$64.45	\$65.81	\$65.77	\$290.21
Dec	\$7,177.00	\$164,933.00	\$172,110.00	\$0.00	\$0.00	\$0.00	\$7,177.00	\$164,933.00	\$172,110.00	\$72.49	\$63.36	\$63.70	\$281.69
Jan 18	\$6,664.00	\$165,090.00	\$171,754.00	\$0.00	\$0.00	\$0.00	\$6,664.00	\$165,090.00	\$171,754.00	\$67.31	\$62.25	\$62.43	\$271.33
Feb	\$6,701.00	\$163,727.00	\$170,428.00	\$0.00	\$0.00	\$0.00	\$6,701.00	\$163,727.00	\$170,428.00	\$57.77	\$64.59	\$64.29	\$283.10
Mar	\$7,027.00	\$166,600.00	\$173,627.00	\$0.00	\$0.00	\$0.00	\$7,027.00	\$166,600.00	\$173,627.00	\$63.31	\$68.84	\$68.60	\$295.79
Apr													
May													
Jun													
SFY19 TOTAL	\$68,445.00	\$1,597,959.00	\$1,666,404.00	\$0.00	\$0.00	\$0.00	\$68,445.00	\$1,597,959.00	\$1,666,404.00				
SFY19 AVG	\$7,605.00	\$177,551.00	\$185,156.00	\$0.00	\$0.00	\$0.00	\$7,605.00	\$177,551.00	\$185,156.00	\$64.16	\$65.44	\$65.39	\$282.94

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			330	9	508	517	1,499	45	2,401	2,446	1,829	54	2,909	2,963	0	0	0	0	0	0	0	0	0	0	0	0
Aug			343	5	541	546	1,519	48	2,461	2,509	1,862	53	3,002	3,055	0	0	0	0	0	0	0	0	0	0	0	0
Sep			331	3	517	520	1,554	47	2,583	2,630	1,885	50	3,100	3,150	0	0	0	0	0	0	0	0	0	0	0	0
Oct			363	4	595	599	1,561	51	2,543	2,594	1,924	55	3,138	3,193	0	0	0	0	0	0	0	0	0	0	0	0
Nov			335	4	518	522	1,542	43	2,503	2,546	1,877	47	3,021	3,068	0	0	0	0	0	0	0	0	0	0	0	0
Dec			341	6	531	537	1,533	50	2,478	2,528	1,874	56	3,009	3,065	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			342	7	533	540	1,527	56	2,482	2,538	1,869	63	3,015	3,078	0	0	0	0	0	0	0	0	0	0	0	0
Feb			341	8	524	532	1,485	52	2,388	2,440	1,826	60	2,912	2,972	0	0	0	0	0	0	0	0	0	0	0	0
Mar			344	9	521	530	1,479	53	2,371	2,424	1,823	62	2,892	2,954	1	0	1	1	0	0	0	0	1	0	1	1
Apr																										
May																										
Jun																										
SFY19 TOTAL			3,070	55	4,788	4,843	13,699	445	22,210	22,655	16,769	500	26,998	27,498	1	0	1	1	0	0	0	0	1	0	1	1
SFY19 AVG			341	6	532	538	1,522	49	2,468	2,517	1,863	56	3,000	3,055	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			330	9	508	517	1,499	45	2,401	2,446	1,829	54	2,909	2,963	1.62
Aug			343	5	541	546	1,519	48	2,461	2,509	1,862	53	3,002	3,055	1.64
Sep			331	3	517	520	1,554	47	2,583	2,630	1,885	50	3,100	3,150	1.67
Oct			363	4	595	599	1,561	51	2,543	2,594	1,924	55	3,138	3,193	1.66
Nov			335	4	518	522	1,542	43	2,503	2,546	1,877	47	3,021	3,068	1.63
Dec			341	6	531	537	1,533	50	2,478	2,528	1,874	56	3,009	3,065	1.64
Jan 19			342	7	533	540	1,527	56	2,482	2,538	1,869	63	3,015	3,078	1.65
Feb			341	8	524	532	1,485	52	2,388	2,440	1,826	60	2,912	2,972	1.63
Mar			343	9	520	529	1,479	53	2,371	2,424	1,822	62	2,891	2,953	1.62
Apr															
May															
Jun															
SFY19 TOTAL			3,069	55	4,787	4,842	13,699	445	22,210	22,655	16,768	500	26,997	27,497	
SFY19 AVG			341	6	532	538	1,522	49	2,468	2,517	1,863	56	3,000	3,055	1.64

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$140,159.00	\$653,537.00	\$793,696.00	\$0.00	\$0.00	\$0.00	\$140,159.00	\$653,537.00	\$793,696.00	\$271.10	\$267.19	\$267.87	\$433.95
Aug	\$143,963.00	\$653,951.00	\$797,914.00	\$0.00	\$0.00	\$0.00	\$143,963.00	\$653,951.00	\$797,914.00	\$263.67	\$260.64	\$261.18	\$428.53
Sep	\$141,922.00	\$665,625.00	\$807,547.00	\$0.00	\$0.00	\$0.00	\$141,922.00	\$665,625.00	\$807,547.00	\$272.93	\$253.09	\$256.36	\$428.41
Oct	\$149,642.00	\$675,194.00	\$824,836.00	\$0.00	\$0.00	\$0.00	\$149,642.00	\$675,194.00	\$824,836.00	\$249.82	\$260.29	\$258.33	\$428.71
Nov	\$143,861.00	\$661,506.00	\$805,367.00	\$0.00	\$0.00	\$0.00	\$143,861.00	\$661,506.00	\$805,367.00	\$275.60	\$259.82	\$262.51	\$429.07
Dec	\$147,424.00	\$661,276.00	\$808,700.00	\$0.00	\$0.00	\$0.00	\$147,424.00	\$661,276.00	\$808,700.00	\$274.53	\$261.58	\$263.85	\$431.54
Jan 19	\$147,398.00	\$657,306.00	\$804,704.00	\$0.00	\$0.00	\$0.00	\$147,398.00	\$657,306.00	\$804,704.00	\$272.96	\$258.99	\$261.44	\$430.55
Feb	\$148,726.00	\$648,720.00	\$797,446.00	\$0.00	\$0.00	\$0.00	\$148,726.00	\$648,720.00	\$797,446.00	\$279.56	\$265.87	\$268.32	\$436.72
Mar	\$146,567.00	\$644,316.00	\$790,883.00	\$418.00	\$0.00	\$418.00	\$146,149.00	\$644,316.00	\$790,465.00	\$276.27	\$265.81	\$267.68	\$433.84
Apr													
May													
Jun													
SFY19 TOTAL	\$1,309,662.00	\$5,921,431.00	\$7,231,093.00	\$418.00	\$0.00	\$418.00	\$1,309,244.00	\$5,921,431.00	\$7,230,675.00				
SFY19 AVG	\$145,518.00	\$657,936.78	\$803,454.78	\$46.44	\$0.00	\$46.44	\$145,471.56	\$657,936.78	\$803,408.33	\$270.72	\$261.47	\$263.06	\$431.26

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			21	1	37	38	148	8	267	275	169	9	304	313	0	0	0	0	0	0	0	0	0	0	0	0
Aug			22	0	38	38	152	7	272	279	174	7	310	317	0	0	0	0	0	0	0	0	0	0	0	0
Sep			21	0	38	38	148	7	266	273	169	7	304	311	0	0	0	0	0	0	0	0	0	0	0	0
Oct			22	0	39	39	155	12	275	287	177	12	314	326	0	0	0	0	0	0	0	0	0	0	0	0
Nov			23	0	40	40	150	8	266	274	173	8	306	314	0	0	0	0	0	0	0	0	0	0	0	0
Dec			25	0	42	42	149	8	263	271	174	8	305	313	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			25	2	40	42	152	10	270	280	177	12	310	322	0	0	0	0	0	0	0	0	0	0	0	0
Feb			24	0	40	40	143	10	250	260	167	10	290	300	0	0	0	0	0	0	0	0	0	0	0	0
Mar			23	0	39	39	161	10	274	284	184	10	313	323	0	0	0	0	0	0	0	0	0	0	0	0
Apr																										
May																										
Jun																										
SFY19 TOTAL			206	3	353	356	1,358	80	2,403	2,483	1,564	83	2,756	2,839	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			23	0	39	40	151	9	267	276	174	9	306	315	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			21	1	37	38	148	8	267	275	169	9	304	313	1.85
Aug			22	0	38	38	152	7	272	279	174	7	310	317	1.82
Sep			21	0	38	38	148	7	266	273	169	7	304	311	1.84
Oct			22	0	39	39	155	12	275	287	177	12	314	326	1.84
Nov			23	0	40	40	150	8	266	274	173	8	306	314	1.82
Dec			25	0	42	42	149	8	263	271	174	8	305	313	1.80
Jan 19			25	2	40	42	152	10	270	280	177	12	310	322	1.82
Feb			24		40	40	143	10	250	260	167	10	290	300	1.80
Mar			23		39	39	161	10	274	284	184	10	313	323	1.76
Apr															
May															
Jun															
SFY19 TOTAL			206	3	353	356	1,358	80	2,403	2,483	1,564	83	2,756	2,839	
SFY19 AVG			23	0	39	40	151	9	267	276	174	9	306	315	1.82

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$16,583.00	\$116,390.00	\$132,973.00	\$0.00	\$0.00	\$0.00	\$16,583.00	\$116,390.00	\$132,973.00	\$436.39	\$423.24	\$424.83	\$786.82
Aug	\$16,585.00	\$120,525.00	\$137,110.00	\$0.00	\$0.00	\$0.00	\$16,585.00	\$120,525.00	\$137,110.00	\$436.45	\$431.99	\$432.52	\$787.99
Sep	\$16,523.00	\$114,235.00	\$130,758.00	\$0.00	\$0.00	\$0.00	\$16,523.00	\$114,235.00	\$130,758.00	\$434.82	\$418.44	\$420.44	\$773.72
Oct	\$16,986.00	\$121,363.00	\$138,349.00	\$0.00	\$0.00	\$0.00	\$16,986.00	\$121,363.00	\$138,349.00	\$435.54	\$422.87	\$424.38	\$781.63
Nov	\$17,404.00	\$117,750.00	\$135,154.00	\$0.00	\$0.00	\$0.00	\$17,404.00	\$117,750.00	\$135,154.00	\$435.10	\$429.74	\$430.43	\$781.24
Dec	\$17,494.00	\$117,119.00	\$134,613.00	\$0.00	\$0.00	\$0.00	\$17,494.00	\$117,119.00	\$134,613.00	\$416.52	\$432.17	\$430.07	\$773.64
Jan 19	\$17,993.00	\$116,296.00	\$134,289.00	\$0.00	\$0.00	\$0.00	\$17,993.00	\$116,296.00	\$134,289.00	\$428.40	\$415.34	\$417.05	\$758.69
Feb	\$17,545.00	\$112,637.00	\$130,182.00	\$0.00	\$0.00	\$0.00	\$17,545.00	\$112,637.00	\$130,182.00	\$438.63	\$433.22	\$433.94	\$779.53
Mar	\$17,127.00	\$117,988.00	\$135,115.00	\$0.00	\$0.00	\$0.00	\$17,127.00	\$117,988.00	\$135,115.00	\$439.15	\$415.45	\$418.31	\$734.32
Apr													
May													
Jun													
SFY19 TOTAL	\$154,240.00	\$1,054,303.00	\$1,208,543.00	\$0.00	\$0.00	\$0.00	\$154,240.00	\$1,054,303.00	\$1,208,543.00				
SFY19 AVG	\$17,137.78	\$117,144.78	\$134,282.56	\$0.00	\$0.00	\$0.00	\$17,137.78	\$117,144.78	\$134,282.56	\$433.44	\$424.72	\$425.78	\$773.06

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			40	9	123	132	1,030	36	2,636	2,672	1,070	45	2,759	2,804	0	0	0	0	0	0	0	0	0	0	0	0
Aug			40	7	117	124	1,020	39	2,601	2,640	1,060	46	2,718	2,764	0	0	0	0	0	0	0	0	0	0	0	0
Sep			38	8	110	118	1,015	39	2,589	2,628	1,053	47	2,699	2,746	0	0	0	0	0	0	0	0	0	0	0	0
Oct			34	6	93	99	1,011	41	2,567	2,608	1,045	47	2,660	2,707	0	0	0	0	0	0	0	0	0	0	0	0
Nov			31	5	83	88	982	40	2,519	2,559	1,013	45	2,602	2,647	0	0	0	0	0	0	0	0	0	0	0	0
Dec			33	5	88	93	979	38	2,511	2,549	1,012	43	2,599	2,642	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			31	5	84	89	948	35	2,432	2,467	979	40	2,516	2,556	0	0	0	0	0	0	0	0	0	0	0	0
Feb			34	5	90	95	939	37	2,397	2,434	973	42	2,487	2,529	0	0	0	0	0	0	0	0	0	0	0	0
Mar			34	4	92	96	922	43	2,376	2,419	956	47	2,468	2,515	0	0	0	0	0	0	0	0	0	0	0	0
Apr																										
May																										
Jun																										
SFY19 TOTAL			315	54	880	934	8,846	348	22,628	22,976	9,161	402	23,508	23,910	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			35	6	98	104	983	39	2,514	2,553	1,018	45	2,612	2,657	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			40	9	123	132	1,030	36	2,636	2,672	1,070	45	2,759	2,804	2.62
Aug			40	7	117	124	1,020	39	2,601	2,640	1,060	46	2,718	2,764	2.61
Sep			38	8	110	118	1,015	39	2,589	2,628	1,053	47	2,699	2,746	2.61
Oct			34	6	93	99	1,011	41	2,567	2,608	1,045	47	2,660	2,707	2.59
Nov			31	5	83	88	982	40	2,519	2,559	1,013	45	2,602	2,647	2.61
Dec			33	5	88	93	979	38	2,511	2,549	1,012	43	2,599	2,642	2.61
Jan 19			31	5	84	89	948	35	2,432	2,467	979	40	2,516	2,556	2.61
Feb			34	5	90	95	939	37	2,397	2,434	973	42	2,487	2,529	2.60
Mar			34	4	92	96	922	43	2,376	2,419	956	47	2,468	2,515	2.63
Apr															
May															
Jun															
SFY19 TOTAL			315	54	880	934	8,846	348	22,628	22,976	9,161	402	23,508	23,910	
SFY19 AVG			35	6	98	104	983	39	2,514	2,553	1,018	45	2,612	2,657	2.61

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$12,236.00	\$337,916.00	\$350,152.00	\$0.00	\$0.00	\$0.00	\$12,236.00	\$337,916.00	\$350,152.00	\$92.70	\$126.47	\$124.88	\$327.24
Aug	\$11,913.00	\$333,401.00	\$345,314.00	\$0.00	\$0.00	\$0.00	\$11,913.00	\$333,401.00	\$345,314.00	\$96.07	\$126.29	\$124.93	\$325.77
Sep	\$11,735.00	\$332,812.00	\$344,547.00	\$0.00	\$0.00	\$0.00	\$11,735.00	\$332,812.00	\$344,547.00	\$99.45	\$126.64	\$125.47	\$327.21
Oct	\$10,268.00	\$327,428.00	\$337,696.00	\$0.00	\$0.00	\$0.00	\$10,268.00	\$327,428.00	\$337,696.00	\$103.72	\$125.55	\$124.75	\$323.15
Nov	\$9,282.00	\$322,138.00	\$331,420.00	\$0.00	\$0.00	\$0.00	\$9,282.00	\$322,138.00	\$331,420.00	\$105.48	\$125.88	\$125.21	\$327.17
Dec	\$9,580.00	\$318,608.00	\$328,188.00	\$0.00	\$0.00	\$0.00	\$9,580.00	\$318,608.00	\$328,188.00	\$103.01	\$124.99	\$124.22	\$324.30
Jan 19	\$9,495.00	\$312,843.00	\$322,338.00	\$0.00	\$0.00	\$0.00	\$9,495.00	\$312,843.00	\$322,338.00	\$106.69	\$126.81	\$126.11	\$329.25
Feb	\$10,083.00	\$309,434.00	\$319,517.00	\$0.00	\$0.00	\$0.00	\$10,083.00	\$309,434.00	\$319,517.00	\$106.14	\$127.13	\$126.34	\$328.38
Mar	\$9,897.00	\$302,158.00	\$312,055.00	\$0.00	\$0.00	\$0.00	\$9,897.00	\$302,158.00	\$312,055.00	\$103.09	\$124.91	\$124.08	\$326.42
Apr													
May													
Jun													
SFY19 TOTAL	\$94,489.00	\$2,896,738.00	\$2,991,227.00	\$0.00	\$0.00	\$0.00	\$94,489.00	\$2,896,738.00	\$2,991,227.00				
SFY19 AVG	\$10,498.78	\$321,859.78	\$332,358.56	\$0.00	\$0.00	\$0.00	\$10,498.78	\$321,859.78	\$332,358.56	\$101.82	\$126.07	\$125.11	\$326.54

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			300	8	568	576	736	21	1,295	1,316	1,036	29	1,863	1,892	0	0	0	0	0	0	0	0	0	0	0	0
Aug			300	6	562	568	726	24	1,260	1,284	1,026	30	1,822	1,852	0	0	0	0	0	0	0	0	0	0	0	0
Sep			290	6	556	562	728	19	1,260	1,279	1,018	25	1,816	1,841	0	0	0	0	0	0	0	0	0	0	0	0
Oct			283	8	531	539	738	19	1,292	1,311	1,021	27	1,823	1,850	0	0	0	0	0	0	0	0	0	0	0	0
Nov			275	9	518	527	721	22	1,253	1,275	996	31	1,771	1,802	0	0	0	0	0	0	0	0	0	0	0	0
Dec			270	11	505	516	737	27	1,263	1,290	1,007	38	1,768	1,806	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			272	15	508	523	711	24	1,220	1,244	983	39	1,728	1,767	0	0	0	0	0	0	0	0	0	0	0	0
Feb			276	13	520	533	695	22	1,202	1,224	971	35	1,722	1,757	0	0	0	0	0	0	0	0	0	0	0	0
Mar			272	14	513	527	681	26	1,159	1,185	953	40	1,672	1,712	0	0	0	0	0	0	0	0	0	0	0	0
Apr																										
May																										
Jun																										
SFY19 TOTAL			2,538	90	4,781	4,871	6,473	204	11,204	11,408	9,011	294	15,985	16,279	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			282	10	531	541	719	23	1,245	1,268	1,001	33	1,776	1,809	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			300	8	568	576	736	21	1,295	1,316	1,036	29	1,863	1,892	1.83
Aug			300	6	562	568	726	24	1,260	1,284	1,026	30	1,822	1,852	1.81
Sep			290	6	556	562	728	19	1,260	1,279	1,018	25	1,816	1,841	1.81
Oct			283	8	531	539	738	19	1,292	1,311	1,021	27	1,823	1,850	1.81
Nov			275	9	518	527	721	22	1,253	1,275	996	31	1,771	1,802	1.81
Dec			270	11	505	516	737	27	1,263	1,290	1,007	38	1,768	1,806	1.79
Jan 19			272	15	508	523	711	24	1,220	1,244	983	39	1,728	1,767	1.80
Feb			276	13	520	533	695	22	1,202	1,224	971	35	1,722	1,757	1.81
Mar			272	14	513	527	681	26	1,159	1,185	953	40	1,672	1,712	1.80
Apr															
May															
Jun															
SFY19 TOTAL			2,538	90	4,781	4,871	6,473	204	11,204	11,408	9,011	294	15,985	16,279	
SFY19 AVG			282	10	531	541	719	23	1,245	1,268	1,001	33	1,776	1,809	1.81

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$90,339.00	\$217,914.00	\$308,253.00	\$0.00	\$0.00	\$0.00	\$90,339.00	\$217,914.00	\$308,253.00	\$156.84	\$165.59	\$162.92	\$297.54
Aug	\$91,075.00	\$211,982.00	\$303,057.00	\$0.00	\$0.00	\$0.00	\$91,075.00	\$211,982.00	\$303,057.00	\$160.34	\$165.10	\$163.64	\$295.38
Sep	\$88,458.00	\$211,708.00	\$300,166.00	\$0.00	\$0.00	\$0.00	\$88,458.00	\$211,708.00	\$300,166.00	\$157.40	\$165.53	\$163.05	\$294.86
Oct	\$85,590.00	\$216,507.00	\$302,097.00	\$0.00	\$0.00	\$0.00	\$85,590.00	\$216,507.00	\$302,097.00	\$158.79	\$165.15	\$163.30	\$295.88
Nov	\$82,825.00	\$212,291.00	\$295,116.00	\$0.00	\$0.00	\$0.00	\$82,825.00	\$212,291.00	\$295,116.00	\$157.16	\$166.50	\$163.77	\$296.30
Dec	\$83,091.00	\$216,470.00	\$299,561.00	\$0.00	\$0.00	\$0.00	\$83,091.00	\$216,470.00	\$299,561.00	\$161.03	\$167.81	\$165.87	\$297.48
Jan 19	\$83,129.00	\$208,023.00	\$291,152.00	\$0.00	\$0.00	\$0.00	\$83,129.00	\$208,023.00	\$291,152.00	\$158.95	\$167.22	\$164.77	\$296.19
Feb	\$83,432.00	\$204,395.00	\$287,827.00	\$0.00	\$0.00	\$0.00	\$83,432.00	\$204,395.00	\$287,827.00	\$156.53	\$166.99	\$163.82	\$296.42
Mar	\$84,186.00	\$200,908.00	\$285,094.00	\$0.00	\$0.00	\$0.00	\$84,186.00	\$200,908.00	\$285,094.00	\$159.75	\$169.54	\$166.53	\$299.15
Apr													
May													
Jun													
SFY19 TOTAL	\$772,125.00	\$1,900,198.00	\$2,672,323.00	\$0.00	\$0.00	\$0.00	\$772,125.00	\$1,900,198.00	\$2,672,323.00				
SFY19 AVG	\$85,791.67	\$211,133.11	\$296,924.78	\$0.00	\$0.00	\$0.00	\$85,791.67	\$211,133.11	\$296,924.78	\$158.53	\$166.60	\$164.18	\$296.58

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr																										
May																										
Jun																										
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 19			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Apr															
May															
Jun															
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr													
May													
Jun													
SFY19 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SFY19 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr																										
May																										
Jun																										
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 19			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Apr															
May															
Jun															
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr													
May													
Jun													
SFY19 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SFY19 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: SG

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			0	0	0	0	3	4	10	14	3	4	10	14	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	2	3	2	5	2	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	2	2	3	5	2	2	3	5	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	3	4	3	7	3	4	3	7	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	3	4	3	7	3	4	3	7	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	2	3	2	5	2	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	1	2	2	4	1	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0
Apr																										
May																										
Jun																										
SFY19 TOTAL			0	0	0	0	18	24	27	51	18	24	27	51	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			0	0	0	0	2	3	3	6	2	3	3	6	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18		0	0	0	0	3	4	10	14	3	4	10	14	4.67
Aug		0	0	0	0	2	3	2	5	2	3	2	5	2.50
Sep		0	0	0	0	1	1	1	2	1	1	1	2	2.00
Oct		0	0	0	0	2	2	3	5	2	2	3	5	2.50
Nov		0	0	0	0	3	4	3	7	3	4	3	7	2.33
Dec		0	0	0	0	3	4	3	7	3	4	3	7	2.33
Jan 19		0	0	0	0	1	1	1	2	1	1	1	2	2.00
Feb		0	0	0	0	2	3	2	5	2	3	2	5	2.50
Mar		0	0	0	0	1	2	2	4	1	2	2	4	4.00
Apr														
May														
Jun														
SFY19 TOTAL		0	0	0	0	18	24	27	51	18	24	27	51	
SFY19 AVG		0	0	0	0	2	3	3	6	2	3	3	6	2.76

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

** All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$0.00	\$6,237.00	\$6,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,237.00	\$6,237.00	\$0.00	\$445.50	\$445.50	\$2,079.00
Aug	\$0.00	\$1,644.00	\$1,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,644.00	\$1,644.00	\$0.00	\$328.80	\$328.80	\$822.00
Sep	\$0.00	\$1,292.00	\$1,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,292.00	\$1,292.00	\$0.00	\$646.00	\$646.00	\$1,292.00
Oct	\$0.00	\$3,976.00	\$3,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,976.00	\$3,976.00	\$0.00	\$795.20	\$795.20	\$1,988.00
Nov	\$0.00	\$6,039.00	\$6,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,039.00	\$6,039.00	\$0.00	\$862.71	\$862.71	\$2,013.00
Dec	\$0.00	\$6,631.00	\$6,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.00	\$6,631.00	\$0.00	\$947.29	\$947.29	\$2,210.33
Jan 19	\$0.00	\$2,585.00	\$2,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,585.00	\$2,585.00	\$0.00	\$1,292.50	\$1,292.50	\$2,585.00
Feb	\$0.00	\$2,761.00	\$2,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,761.00	\$2,761.00	\$0.00	\$552.20	\$552.20	\$1,380.50
Mar	\$0.00	\$2,290.00	\$2,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,290.00	\$2,290.00	\$0.00	\$572.50	\$572.50	\$2,290.00
Apr													
May													
Jun													
SFY19 TOTAL	\$0.00	\$33,455.00	\$33,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,455.00	\$33,455.00				
SFY19 AVG	\$0.00	\$3,717.22	\$3,717.22	\$0.00	\$0.00	\$0.00	\$0.00	\$3,717.22	\$3,717.22	\$0.00	\$715.86	\$715.86	\$1,851.09

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

ADULT MED ONLY CASELOAD HISTORY
AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
STATE FISCAL YEAR 2019

MONTH		AID CODE TR						AID CODE PM						AID CODE CH						AID CODE AM				
		AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR		AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM		AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH		AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	#REF! RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		2,747	3,800	4,404	8,204	2.99		0	0	0	0	0.00		129,877	19,856	239,483	259,339	2.00		42,790	46,647	1	46,648	1.09
Aug		2,744	3,794	4,398	8,192	2.99		0	0	0	0	0.00		130,262	20,083	240,208	260,291	2.00		43,132	46,981	1	46,982	1.09
Sep		2,709	3,746	4,326	8,072	2.98		0	0	0	0	0.00		129,678	19,711	239,450	259,161	2.00		43,182	47,010	2	47,012	1.09
Oct		2,685	3,709	4,314	8,023	2.99		0	0	0	0	0.00		129,323	19,631	238,733	258,364	2.00		42,849	46,596	2	46,598	1.09
Nov		2,754	3,752	4,456	8,208	2.98		0	0	0	0	0.00		127,931	19,245	236,230	255,475	2.00		42,389	46,037	2	46,039	1.09
Dec		2,773	3,781	4,474	8,255	2.98		0	0	0	0	0.00		126,922	18,888	234,590	253,478	2.00		41,855	45,430	2	45,432	1.09
Jan 19		2,798	3,818	4,537	8,355	2.99		0	0	0	0	0.00		126,517	19,009	233,569	252,578	2.00		41,595	45,125	1	45,126	1.08
Feb		2,841	3,858	4,599	8,457	2.98		0	0	0	0	0.00		125,884	18,799	232,465	251,264	2.00		41,527	45,049	1	45,050	1.08
Mar		2,838	3,864	4,598	8,462	2.98		0	0	0	0	0.00		125,641	18,938	231,824	250,762	2.00		41,560	45,108	1	45,109	1.09
Apr																								
May																								
Jun																								
SFY19 TOTAL		24,889	34,122	40,106	74,228			0	0	0	0			1,152,035	174,160	2,126,552	2,300,712			380,879	413,983	13	413,996	
SFY19 AVG		2,765	3,791	4,456	8,248	2.98		0	0	0	0	0.00		128,004	19,351	236,284	255,635	2.00		42,320	45,998	1	46,000	1.09

MONTH		AID CODE SN						EM4						AID CODE MCB						AID CODE AO				
		AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN		AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4		AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB		AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		0	0	0	0	0.00		1,830	1,796	41	1,837	1.00		139	139	0	139	1.00		556	556	0	556	1.00
Aug		0	0	0	0	0.00		1,804	1,776	40	1,816	1.01		141	141	0	141	1.00		568	568	0	568	1.00
Sep		0	0	0	0	0.00		1,751	1,724	38	1,762	1.01		139	139	0	139	1.00		570	570	0	570	1.00
Oct		0	0	0	0	0.00		1,732	1,706	32	1,738	1.00		137	137	0	137	1.00		572	572	0	572	1.00
Nov		0	0	0	0	0.00		1,607	1,581	32	1,613	1.00		137	137	0	137	1.00		575	575	0	575	1.00
Dec		0	0	0	0	0.00		1,522	1,500	31	1,531	1.01		134	134	0	134	1.00		592	592	0	592	1.00
Jan 19		0	0	0	0	0.00		1,521	1,497	29	1,526	1.00		135	135	0	135	1.00		595	595	0	595	1.00
Feb		0	0	0	0	0.00		1,543	1,520	26	1,546	1.00		133	133	0	133	1.00		607	607	0	607	1.00
Mar		0	0	0	0	0.00		1,550	1,522	33	1,555	1.00		135	135	0	135	1.00		615	615	0	615	1.00
Apr																								
May																								
Jun																								
SFY19 TOTAL		0	0	0	0			14,860	14,622	302	14,924			1,230	1,230	0	1,230			5,250	5,250	0	5,250	
SFY19 AVG		0	0	0	0	0.00		1,651	1,625	34	1,658	1.00		137	137	0	137	1.00		583	583	0	583	1.00

MONTH		OBRA "5"						TOTAL MED ONLY (INCLUDES CHAP & PE)						AID CODE CH WITH PE						AID CODE AM WITH PE				
		OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"		TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY		AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH		AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		990	0	996	996	1.01		178,929	72,794	244,925	317,719	1.78		129,877	19,856	239,483	259,339	2.00		42,790	46,647	1	46,648	1.09
Aug		998	0	1,005	1,005	1.01		179,649	73,343	245,652	318,995	1.78		130,262	20,083	240,208	260,291	2.00		43,132	46,981	1	46,982	1.09
Sep		980	0	985	985	1.01		179,009	72,900	244,801	317,701	1.77		129,678	19,711	239,450	259,161	2.00		43,182	47,010	2	47,012	1.09
Oct		981	0	989	989	1.01		178,279	72,351	244,070	316,421	1.77		129,323	19,631	238,733	258,364	2.00		42,849	46,596	2	46,598	1.09
Nov		1,013	0	1,020	1,020	1.01		176,406	71,327	241,740	313,067	1.77		127,931	19,245	236,230	255,475	2.00		42,389	46,037	2	46,039	1.09
Dec		1,038	0	1,045	1,045	1.01		174,836	70,325	240,142	310,467	1.78		126,922	18,888	234,590	253,478	2.00		41,855	45,430	2	45,432	1.09
Jan 19		1,049	0	1,055	1,055	1.01		174,210	70,179	239,191	309,370	1.78		126,517	19,009	233,569	252,578	2.00		41,595	45,125	1	45,126	1.08
Feb		1,028	0	1,036	1,036	1.01		173,563	69,966	238,127	308,093	1.78		125,884	18,799	232,465	251,264	2.00		41,527	45,049	1	45,050	1.08
Mar		1,037	0	1,044	1,044	1.01		173,376	70,182	237,500	307,682	1.77		125,641	18,938	231,824	250,762	2.00		41,560	45,108	1	45,109	1.09
Apr																								
May																								
Jun																								
SFY19 TOTAL		9,114	0	9,175	9,175			1,588,257	643,367	2,176,148	2,819,515			1,152,035	174,160	2,126,552	2,300,712			380,879	413,983	13	413,996	
SFY19 AVG		1,013	0	1,019	1,019	1.01		176,473	71,485	241,794	313,279	1.78		128,004	19,351	236,284	255,635	2.00		42,320	45,998	1	46,000	1.09

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

ACA MED CASELOAD HISTORY
AID CODES: CH1, AM1, CA, EM2, EM8
STATE FISCAL YEAR 2019

		AM1 - 13						CH1 - 11						CA - 13						EM2 - 13				
		AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1		AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1		AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA		AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2
		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		50,614	61,196	0	61,196	1.21		7,822	805	12,129	12,934	1.65		145,981	152,959	0	152,959	1.05		548	559	0	559	1.02
Aug		50,486	60,973	1	60,974	1.21		7,801	844	12,103	12,947	1.66		145,846	152,724	0	152,724	1.05		551	562	0	562	1.02
Sep		50,253	60,705	0	60,705	1.21		7,920	864	12,351	13,215	1.67		145,819	152,619	0	152,619	1.05		536	545	0	545	1.02
Oct		50,350	60,778	0	60,778	1.21		8,006	865	12,494	13,359	1.67		146,074	152,844	1	152,845	1.05		563	573	0	573	1.02
Nov		49,792	60,012	0	60,012	1.21		8,025	893	12,532	13,425	1.67		145,186	151,884	1	151,885	1.05		528	537	0	537	1.02
Dec		49,615	59,731	0	59,731	1.20		7,986	881	12,435	13,316	1.67		144,397	151,017	1	151,018	1.05		518	529	0	529	1.02
Jan 19		49,636	59,742	3	59,745	1.20		7,975	869	12,471	13,340	1.67		144,183	150,768	0	150,768	1.05		549	556	0	556	1.01
Feb		49,287	59,286	2	59,288	1.20		8,012	888	12,555	13,443	1.68		143,800	150,371	1	150,372	1.05		558	567	0	567	1.02
Mar		49,085	59,005	0	59,005	1.20		8,019	876	12,603	13,479	1.68		143,573	150,124	1	150,125	1.05		605	617	0	617	1.02
Apr																								
May																								
Jun																								
SFY19 TOTAL		449,118	541,428	6	541,434			71,566	7,785	111,673	119,458			1,304,859	1,365,310	5	1,365,315			4,956	5,045	0	5,045	
SFY19 AVG		49,902	60,159	1	60,159	1.21		7,952	865	12,408	13,273	1.67		144,984	151,701	1	151,702	1.05		551	561	0	561	1.02

		EM8 - 11						TOTAL ACA MED ONLY W/PE - MANDATORY (11)						TOTAL ACA MED ONLY W/PE - OPTIONAL (13)						TOTAL ACA W/PE - (11 & 13)				
		AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8		TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11		TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13		TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13
		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		0	0	0	0	0.00		7,822	805	12,129	12,934	1.65		197,143	214,714	0	214,714	214,714		204,965	215,519	12,129	227,648	1.11
Aug		0	0	0	0	0.00		7,801	844	12,103	12,947	1.66		196,883	214,259	1	214,260	214,260		204,684	215,103	12,104	227,207	1.11
Sep		0	0	0	0	0.00		7,920	864	12,351	13,215	1.67		196,608	213,869	0	213,869	213,869		204,528	214,733	12,351	227,084	1.11
Oct		1	0	1	1	1.00		8,007	865	12,495	13,360	1.67		196,987	214,195	1	214,196	214,196		204,994	215,060	12,496	227,556	1.11
Nov		1	0	1	1	1.00		8,026	893	12,533	13,426	1.67		195,506	212,433	1	212,434	212,434		203,532	213,326	12,534	225,860	1.11
Dec		1	0	1	1	1.00		7,987	881	12,436	13,317	1.67		194,530	211,277	1	211,278	211,278		202,517	212,158	12,437	224,595	1.11
Jan 19		3	0	3	3	1.00		7,978	869	12,474	13,343	1.67		194,368	211,066	3	211,069	211,069		202,346	211,935	12,477	224,412	1.11
Feb		4	0	4	4	1.00		8,016	888	12,559	13,447	1.68		193,645	210,224	3	210,227	210,227		201,661	211,112	12,562	223,674	1.11
Mar		4	0	4	4	1.00		8,023	876	12,607	13,483	1.68		193,263	209,746	1	209,747	209,747		201,286	210,622	12,608	223,230	1.11
Apr																								
May																								
Jun																								
SFY19 TOTAL		14	0	14	14			71,580	7,785	111,687	119,472			1,758,933	1,911,783	11	1,911,794			1,830,513	1,919,568	111,698	2,031,266	
SFY19 AVG		2	0	2	2	0.67		7,953	865	12,410	13,275	1.67		195,437	212,420	1	212,422	212,422		203,390	213,285	12,411	225,696	1.11

		AM1 WITH PE - 13						CH1 WITH PE - 11						CA WITH PE - 13					
		AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1		AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1		AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	
		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	
Jul 18		50,614	61,196	0	61,196	1.21		7,822	805	12,129	12,934	1.65		145,981	152,959	0	152,959	1.05	
Aug		50,486	60,973	1	60,974	1.21		7,801	844	12,103	12,947	1.66		145,846	152,724	0	152,724	1.05	
Sep		50,253	60,705	0	60,705	1.21		7,920	864	12,351	13,215	1.67		145,819	152,619	0	152,619	1.05	
Oct		50,350	60,778	0	60,778	1.21		8,006	865	12,494	13,359	1.67		146,074	152,844	1	152,845	1.05	
Nov		49,792	60,012	0	60,012	1.21		8,025	893	12,532	13,425	1.67		145,186	151,884	1	151,885	1.05	
Dec		49,615	59,731	0	59,731	1.20		7,986	881	12,435	13,316	1.67		144,397	151,017	1	151,018	1.05	
Jan 19		49,636	59,742	3	59,745	1.20		7,975	869	12,471	13,340	1.67		144,183	150,768	0	150,768	1.05	
Feb		49,287	59,286	2	59,288	1.20		8,012	888	12,555	13,443	1.68		143,800	150,371	1	150,372	1.05	
Mar		49,085	59,005	0	59,005	1.20		8,019	876	12,603	13,479	1.68		143,573	150,124	1	150,125	1.05	
Apr																			
May																			
Jun																			
SFY19 TOTAL		449,118	541,428	6	541,434			71,566	7,785	111,673	119,458			1,304,859	1,365,310	5	1,365,315		
SFY19 AVG		49,902	60,159	1	60,159	1.21		7,952	865	12,408	13,273	1.67		144,984	151,701	1	151,702	1.05	

SOURCES: K:\BUDGETR&S\Caseload by Aid Code\DWSS Secondary
PE = PRESUMPTIVE MED-21b

PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY
AID CODES: AM, AM1, CH, CH1, CHP*, CA
STATE FISCAL YEAR 2019

		AM - 12						AM1 - 13						CH - 12						CH1 - 11				
		AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 18																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL																								
SFY19 AVG																								

		CHP - 12						TOTAL CH (CH + CHP) - 12						CA - 13						TOTAL PRESUMPTIVE ELIGIBILITY				
		AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
MONTH																								
Jul 18																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL																								
SFY19 AVG																								

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG
STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			1,172	542	2,337	2,879	8,204	5,663	15,360	21,023	9,376	6,205	17,697	23,902	0	0	0	0	0	0	0	0	0	0	0	0
Aug			1,242	597	2,457	3,054	8,336	5,786	15,561	21,347	9,578	6,383	18,018	24,401	0	0	0	0	0	0	0	0	0	0	0	0
Sep			1,185	549	2,327	2,876	8,067	5,419	15,198	20,617	9,252	5,968	17,525	23,493	0	0	0	0	0	0	0	0	0	0	0	0
Oct			1,228	573	2,440	3,013	8,237	5,513	15,357	20,870	9,465	6,086	17,797	23,883	0	0	0	0	2	2	4	6	2	2	4	6
Nov			1,163	549	2,309	2,858	7,735	5,095	14,545	19,640	8,898	5,644	16,854	22,498	0	0	0	0	0	0	0	0	0	0	0	0
Dec			1,139	518	2,255	2,773	7,841	5,209	14,702	19,911	8,980	5,727	16,957	22,684	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19			1,121	509	2,187	2,696	7,764	5,214	14,515	19,729	8,885	5,723	16,702	22,425	0	0	0	0	1	1	2	3	1	1	2	3
Feb			1,101	486	2,147	2,633	7,506	4,993	13,915	18,908	8,607	5,479	16,062	21,541	0	0	0	0	2	2	4	6	2	2	4	6
Mar			1,081	468	2,072	2,540	7,298	4,803	13,445	18,248	8,379	5,271	15,517	20,788	2	1	5	6	2	2	2	4	4	3	7	10
Apr																										
May																										
Jun																										
SFY19 TOTAL			10,432	4,791	20,531	25,322	70,988	47,695	132,598	180,293	81,420	52,486	153,129	205,615	2	1	5	6	7	7	12	19	9	8	17	25
SFY19 AVG			1,159	532	2,281	2,814	7,888	5,299	14,733	20,033	9,047	5,832	17,014	22,846	0	0	1	1	1	1	1	2	1	1	2	3

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18		1,172	542	2,337	2,879	8,204	5,663	15,360	21,023	9,376	6,205	17,697	23,902	2.55
Aug		1,242	597	2,457	3,054	8,336	5,786	15,561	21,347	9,578	6,383	18,018	24,401	2.55
Sep		1,185	549	2,327	2,876	8,067	5,419	15,198	20,617	9,252	5,968	17,525	23,493	2.54
Oct		1,228	573	2,440	3,013	8,235	5,511	15,353	20,864	9,463	6,084	17,793	23,877	2.52
Nov		1,163	549	2,309	2,858	7,735	5,095	14,545	19,640	8,898	5,644	16,854	22,498	2.53
Dec		1,139	518	2,255	2,773	7,841	5,209	14,702	19,911	8,980	5,727	16,957	22,684	2.53
Jan 19		1,121	509	2,187	2,696	7,763	5,213	14,513	19,726	8,884	5,722	16,700	22,422	2.52
Feb		1,101	486	2,147	2,633	7,504	4,991	13,911	18,902	8,605	5,477	16,058	21,535	2.50
Mar		1,079	467	2,067	2,534	7,296	4,801	13,443	18,244	8,375	5,268	15,510	20,778	2.48
Apr														
May														
Jun														
SFY19 TOTAL		10,430	4,790	20,526	25,316	70,981	47,688	132,586	180,274	81,411	52,478	153,112	205,590	
SFY19 AVG		1,159	532	2,281	2,813	7,887	5,299	14,732	20,030	9,046	5,831	17,012	22,843	2.52

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG
STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$387,626.00	\$2,662,448.00	\$3,050,074.00	\$0.00	\$0.00	\$0.00	\$387,626.00	\$2,662,448.00	\$3,050,074.00	\$134.64	\$126.64	\$127.61	\$325.31
Aug	\$407,353.00	\$2,661,316.00	\$3,068,669.00	\$0.00	\$0.00	\$0.00	\$407,353.00	\$2,661,316.00	\$3,068,669.00	\$133.38	\$124.67	\$125.76	\$320.39
Sep	\$400,059.00	\$2,619,579.00	\$3,019,638.00	\$0.00	\$0.00	\$0.00	\$400,059.00	\$2,619,579.00	\$3,019,638.00	\$139.10	\$127.06	\$128.53	\$326.38
Oct	\$404,782.00	\$2,642,534.00	\$3,047,316.00	\$0.00	\$619.00	\$619.00	\$404,782.00	\$2,641,915.00	\$3,046,697.00	\$134.35	\$126.63	\$127.60	\$321.96
Nov	\$392,960.00	\$2,550,135.00	\$2,943,095.00	\$0.00	\$0.00	\$0.00	\$392,960.00	\$2,550,135.00	\$2,943,095.00	\$137.49	\$129.84	\$130.82	\$330.76
Dec	\$391,294.00	\$2,547,494.00	\$2,938,788.00	\$0.00	\$0.00	\$0.00	\$391,294.00	\$2,547,494.00	\$2,938,788.00	\$141.11	\$127.94	\$129.55	\$327.26
Jan 19	\$382,676.00	\$2,510,736.00	\$2,893,412.00	\$0.00	\$386.00	\$386.00	\$382,676.00	\$2,510,350.00	\$2,893,026.00	\$141.94	\$127.26	\$129.03	\$325.64
Feb	\$382,628.00	\$2,460,674.00	\$2,843,302.00	\$0.00	\$476.00	\$476.00	\$382,628.00	\$2,460,198.00	\$2,842,826.00	\$145.32	\$130.16	\$132.01	\$330.37
Mar	\$372,568.00	\$2,392,892.00	\$2,765,460.00	\$683.00	\$362.00	\$1,045.00	\$371,885.00	\$2,392,530.00	\$2,764,415.00	\$146.76	\$131.14	\$133.05	\$330.08
Apr													
May													
Jun													
SFY19 TOTAL	\$3,521,946.00	\$23,047,808.00	\$26,569,754.00	\$683.00	\$1,843.00	\$2,526.00	\$3,521,263.00	\$23,045,965.00	\$26,567,228.00				
SFY19 AVG	\$391,327.33	\$2,560,867.56	\$2,952,194.89	\$75.89	\$204.78	\$280.67	\$391,251.44	\$2,560,662.78	\$2,951,914.22	\$139.34	\$127.93	\$129.33	\$326.46

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY

TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2019

	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS
	TOTAL TANF CASH CASES & RECIPIENTS				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro (R&S USE ONLY)							
	(NOT MEDICAID ELIGIBLE)																							
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 18	9,376	6,205	17,697	23,902	49,052	52,938	5,442	58,380	204,965	215,519	12,129	227,648	254,017	268,457	17,571	286,028	383,894	288,313	257,054	545,367	2.55	1.19	1.11	1.13
Aug	9,578	6,383	18,018	24,401	49,387	53,260	5,444	58,704	204,684	215,103	12,104	227,207	254,071	268,363	17,548	285,911	384,333	288,446	257,756	546,202	2.55	1.19	1.11	1.13
Sep	9,252	5,968	17,525	23,493	49,331	53,189	5,351	58,540	204,528	214,733	12,351	227,084	253,859	267,922	17,702	285,624	383,537	287,633	257,152	544,785	2.54	1.19	1.11	1.13
Oct	9,463	6,084	17,793	23,877	48,956	52,720	5,337	58,057	204,994	215,060	12,496	227,556	253,950	267,780	17,833	285,613	383,273	287,411	256,566	543,977	2.52	1.19	1.11	1.12
Nov	8,898	5,644	16,854	22,498	48,475	52,082	5,510	57,592	203,532	213,326	12,534	225,860	252,007	265,408	18,044	283,452	379,938	284,653	254,274	538,927	2.53	1.19	1.11	1.12
Dec	8,980	5,727	16,957	22,684	47,914	51,437	5,552	56,989	202,517	212,158	12,437	224,595	250,431	263,595	17,989	281,584	377,353	282,483	252,579	535,062	2.53	1.19	1.11	1.12
Jan 19	8,884	5,722	16,700	22,422	47,693	51,170	5,622	56,792	202,346	211,935	12,477	224,412	250,039	263,105	18,099	281,204	376,556	282,114	251,668	533,782	2.52	1.19	1.11	1.12
Feb	8,605	5,477	16,058	21,535	47,679	51,167	5,662	56,829	201,661	211,112	12,562	223,674	249,340	262,279	18,224	280,503	375,224	281,078	250,689	531,767	2.50	1.19	1.11	1.12
Mar	8,375	5,268	15,510	20,778	47,735	51,244	5,676	56,920	201,286	210,622	12,608	223,230	249,021	261,866	18,284	280,150	374,662	280,804	250,108	530,912	2.48	1.19	1.11	1.13
Apr																								
May																								
Jun																								
SFY19 AVG	81,411	52,478	153,112	205,590	436,222	469,207	49,596	518,803	1,830,513	1,919,568	111,698	2,031,266	2,266,735	2,388,775	161,294	2,550,069	3,418,770	2,562,935	2,287,846	4,850,781				
SFY19 AVG	9,046	5,831	17,012	22,843	48,469	52,134	5,511	57,645	203,390	213,285	12,411	225,696	251,859	265,419	17,922	283,341	379,863	284,771	254,205	538,976	2.52	1.19	1.11	1.12

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

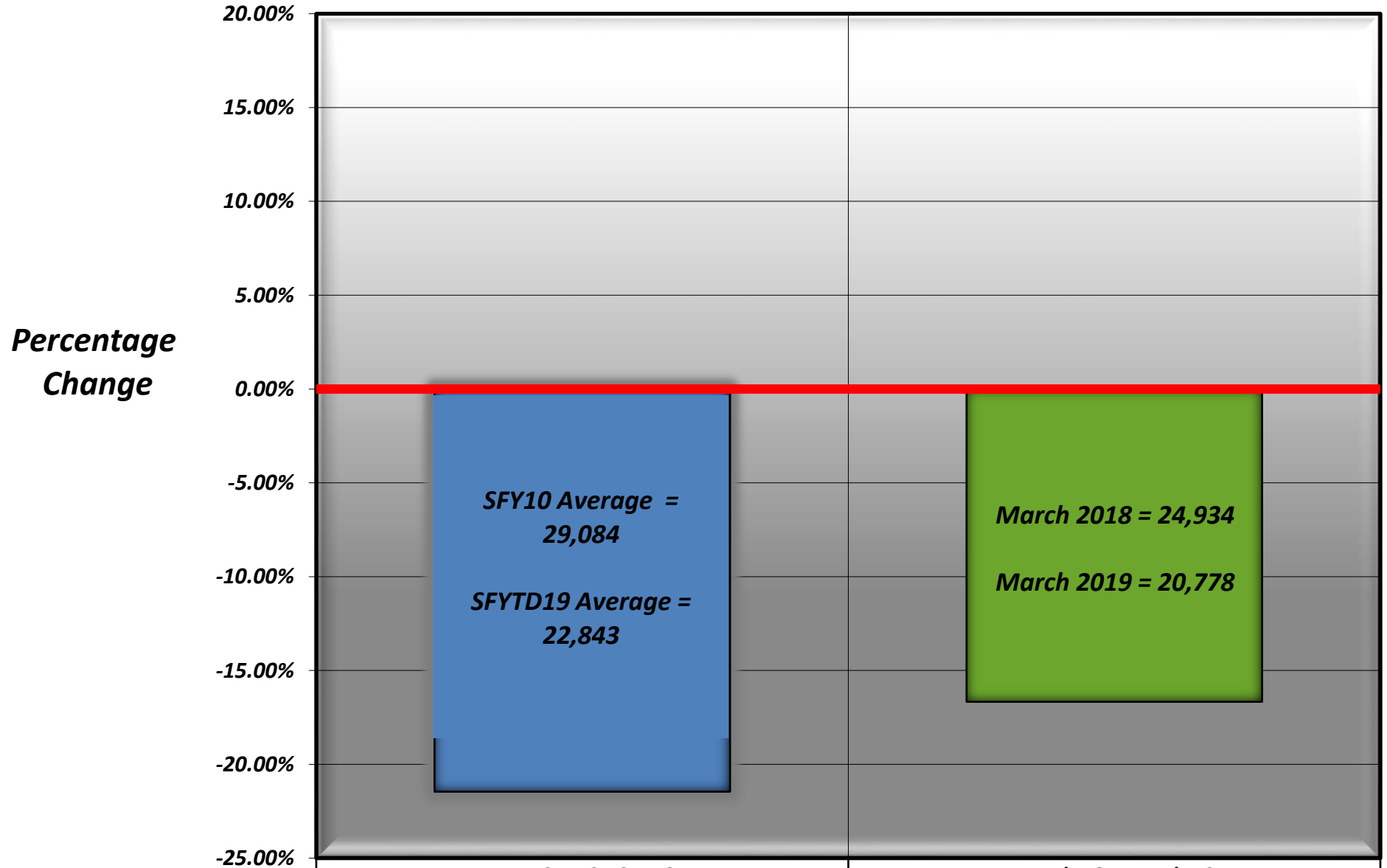
TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients Percentage Change

SFY10 Average - SFY19YTD Average & March 2018 - March 2019



TANF Recipients Percentage Change

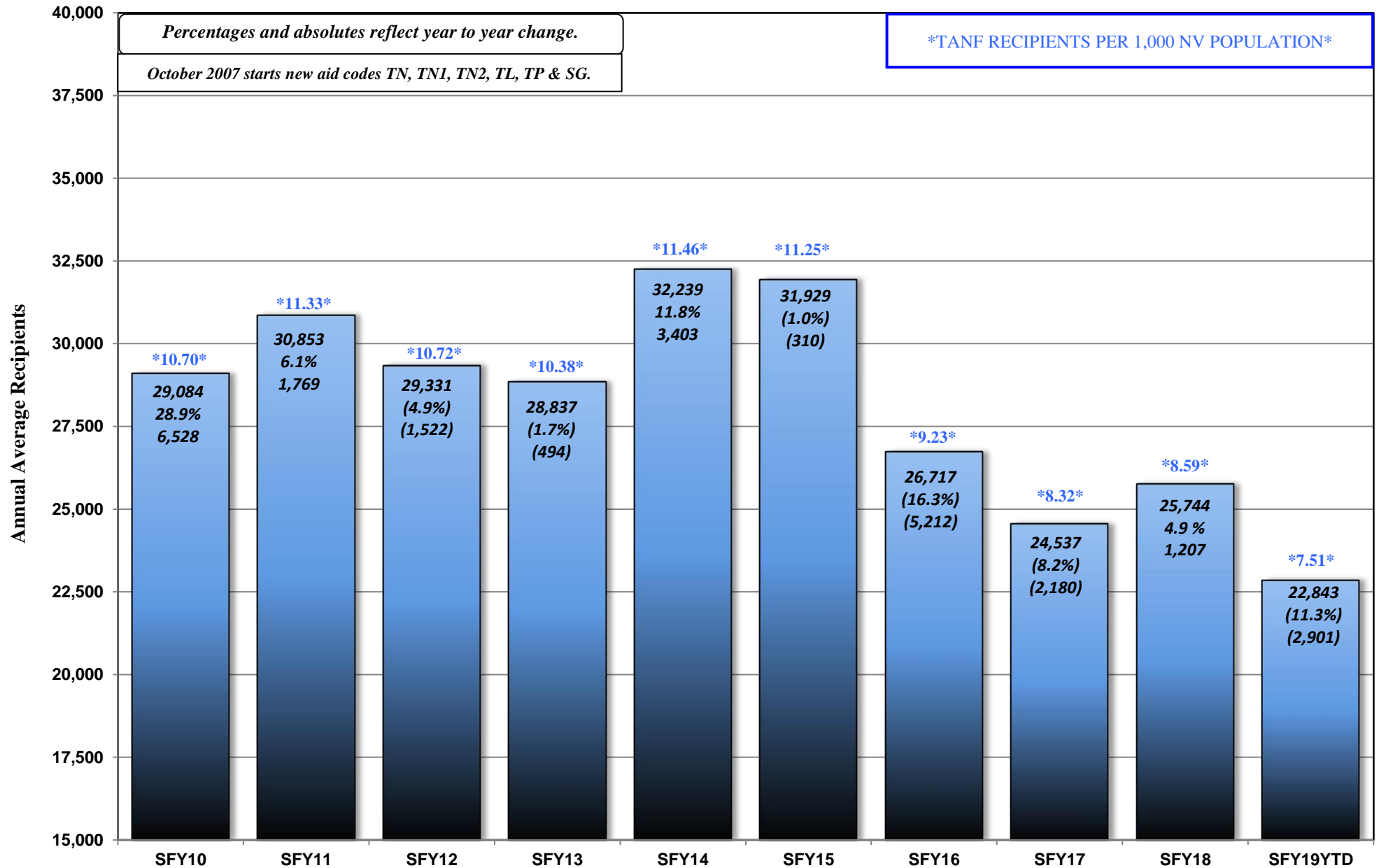
-21.5%

-16.7%

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average TANF Recipients: SFY10 - SFY19YTD

SFY19YTD = March 2019



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients: SFY10 - SFY19YTD

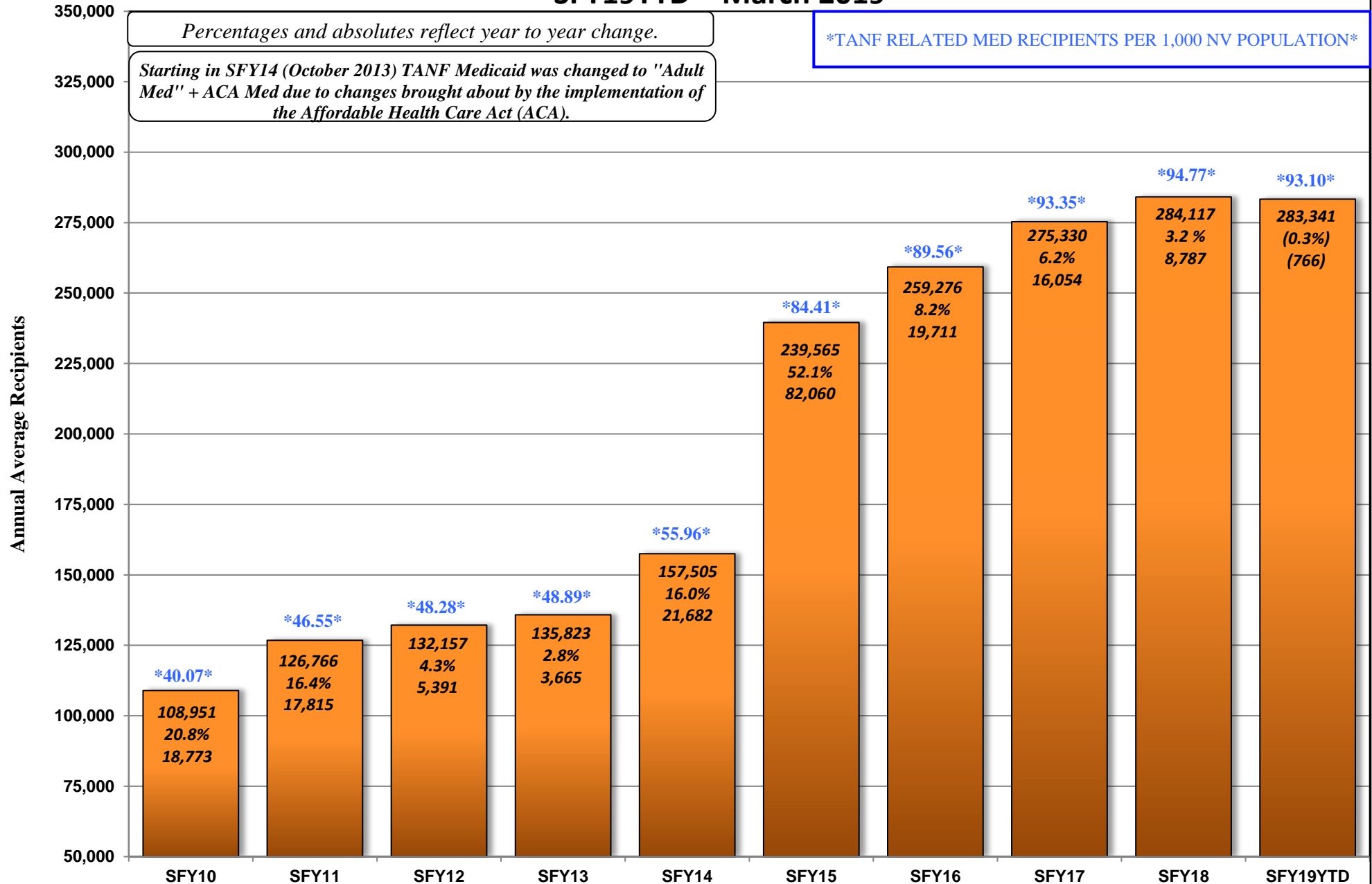
SFY19YTD = March 2019



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average ADULT MED/ACA MED (Previously TANF MED): SFY10 - SFY19YTD

SFY19YTD = March 2019



PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)
MONTH	CASES	ADULTS	CHILDREN	TOTAL RECIPIENTS	AVERAGE FAMILY SIZE
Jul 18	129,877	19,856	239,483	259,339	2.00
Aug	130,262	20,083	240,208	260,291	2.00
Sep	129,678	19,711	239,450	259,161	2.00
Oct	129,323	19,631	238,733	258,364	2.00
Nov	127,931	19,245	236,230	255,475	2.00
Dec	126,922	18,888	234,590	253,478	2.00
Jan 19	126,517	19,009	233,569	252,578	2.00
Feb	125,884	18,799	232,465	251,264	2.00
Mar	125,641	18,938	231,824	250,762	2.00
Apr					
May					
Jun					
SFY19 TOT	1,152,035	174,160	2,126,552	2,300,712	
SFY19 AVG	128,004	19,351	236,284	255,635	2.00

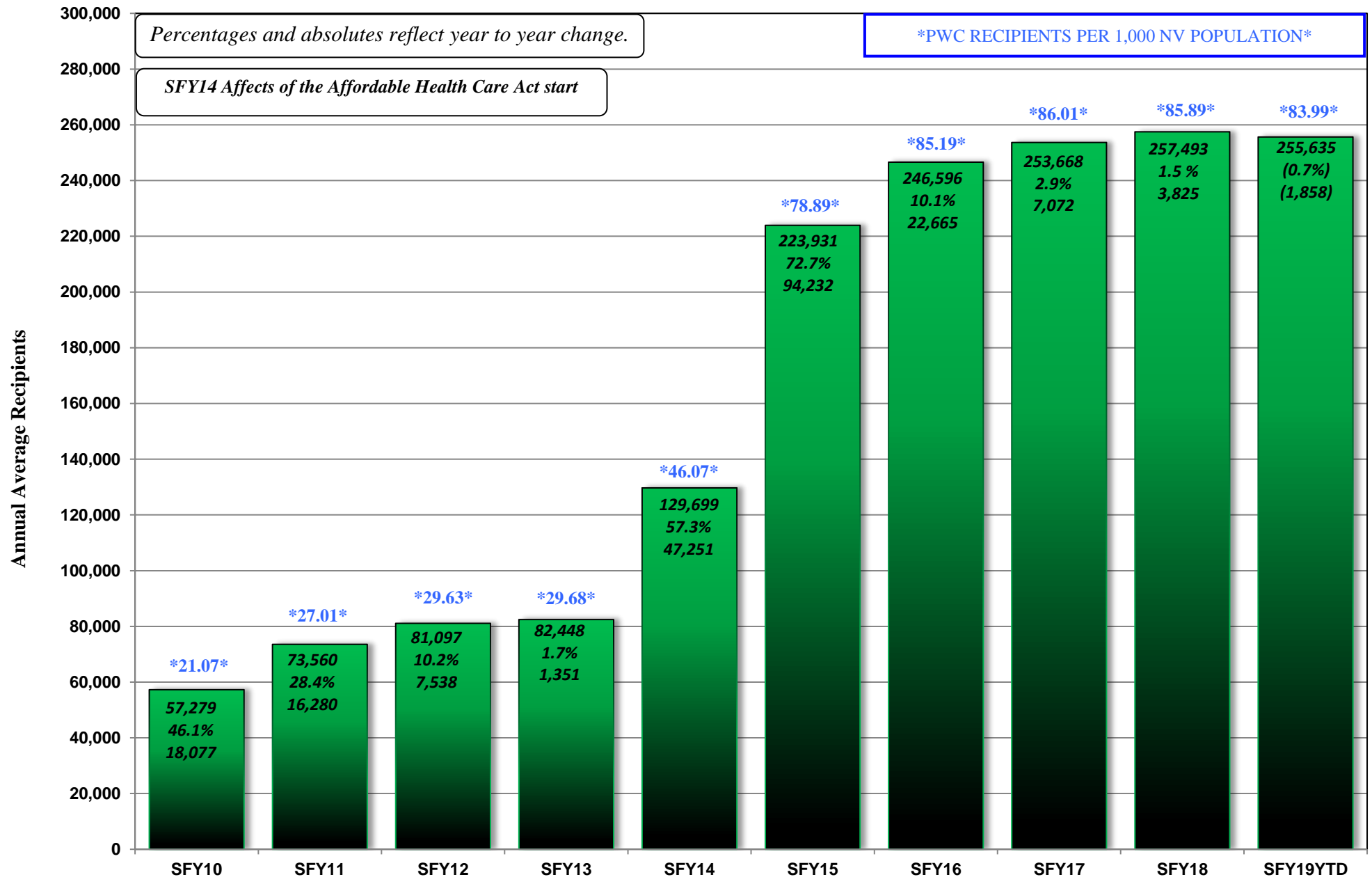
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
 - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
 - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
 - (4) Column (2) + Column (3).
 - (5) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average PWC Recipients: SFY10 - SFY19YTD

SFY19YTD = March 2019



AGED CASELOAD HISTORY
AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1, WW1
STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	13,373	1,304	12,056	13	12,069	2,411
Aug	13,458	1,311	12,134	13	12,147	2,481
Sep	13,509	1,312	12,184	13	12,197	2,478
Oct	13,612	1,326	12,273	13	12,286	2,515
Nov	13,618	1,331	12,275	12	12,287	2,518
Dec	13,640	1,367	12,260	13	12,273	2,534
Jan 19	13,690	1,361	12,316	13	12,329	2,533
Feb	13,735	1,385	12,336	14	12,350	2,527
Mar	13,811	1,385	12,410	16	12,426	2,533
Apr						
May						
Jun						
SFY19 TOT	122,446	12,082	110,244	120	110,364	22,530
SFY19 AVG	13,605	1,342	12,249	13	12,263	2,503

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

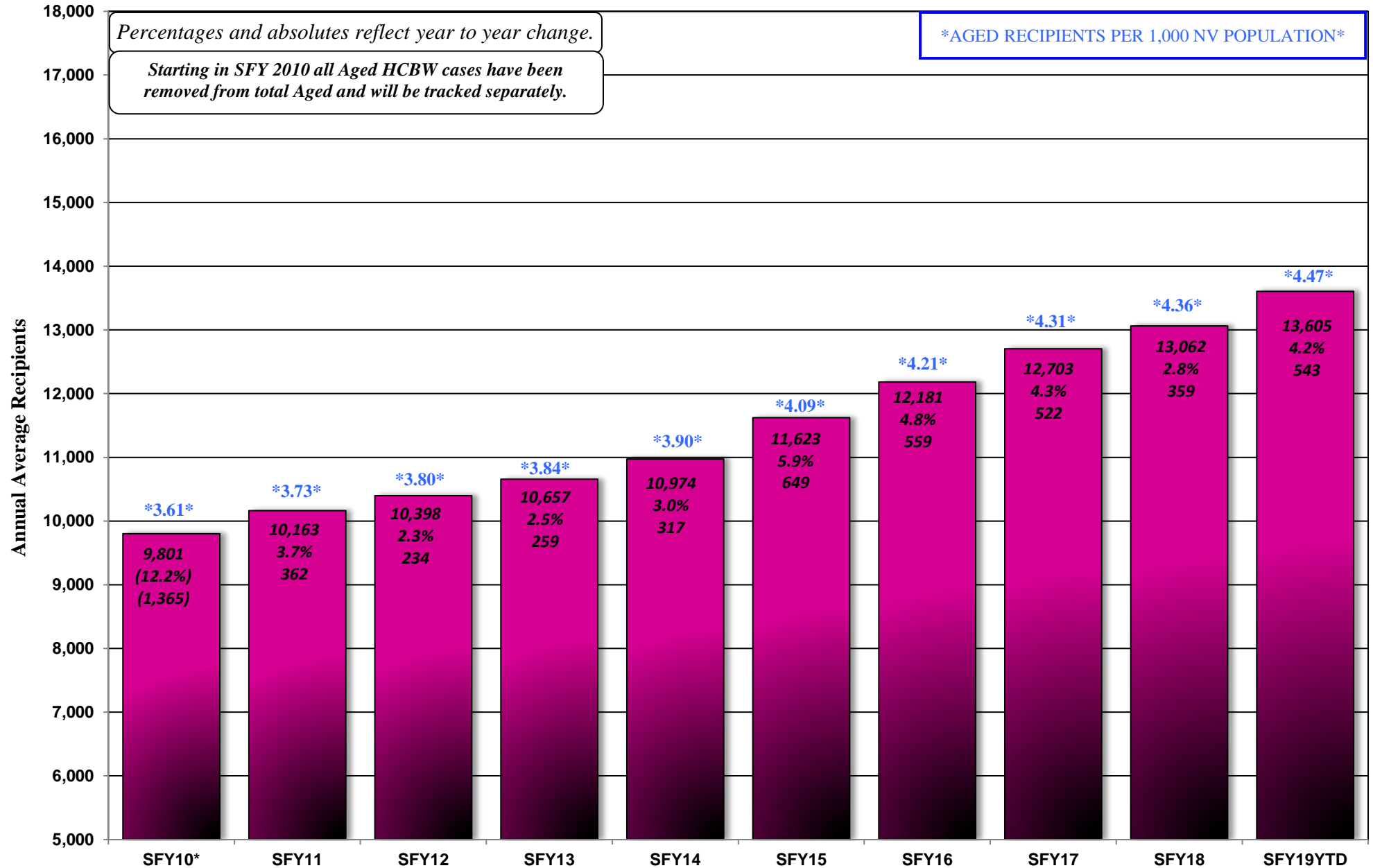
(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Aged Recipients: SFY10 - SFY19YTD

SFY19YTD = March 2019



BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3, WS3

STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	355	11	344	0	344	40
Aug	359	12	347	0	347	40
Sep	357	12	345	0	345	40
Oct	359	13	346	0	346	40
Nov	357	12	345	0	345	39
Dec	353	11	342	0	342	39
Jan 19	349	11	338	0	338	39
Feb	341	12	329	0	329	41
Mar	340	12	328	0	328	41
Apr						
May						
Jun						
SFY19 TOT	3,170	106	3,064	0	3,064	359
SFY19 AVG	352	12	340	0	340	40

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY

AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9

STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	41,934	784	41,138	12	41,150	2,759
Aug	41,959	784	41,163	12	41,175	2,775
Sep	41,981	792	41,176	13	41,189	2,777
Oct	42,248	803	41,432	13	41,445	2,800
Nov	41,969	815	41,142	12	41,154	2,826
Dec	41,755	831	40,912	12	40,924	2,845
Jan 19	41,836	850	40,975	11	40,986	2,848
Feb	41,798	843	40,943	12	40,955	2,838
Mar	41,643	850	40,782	11	40,793	2,867
Apr						
May						
Jun						
SFY19 TOT	377,123	7,352	369,663	108	369,771	25,335
SFY19 AVG	41,903	817	41,074	12	41,086	2,815

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9

-(includes OBRAS). Total of columns 2, 3 & 4

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Blind/Disabled Recipients: SFY10 - SFY19YTD

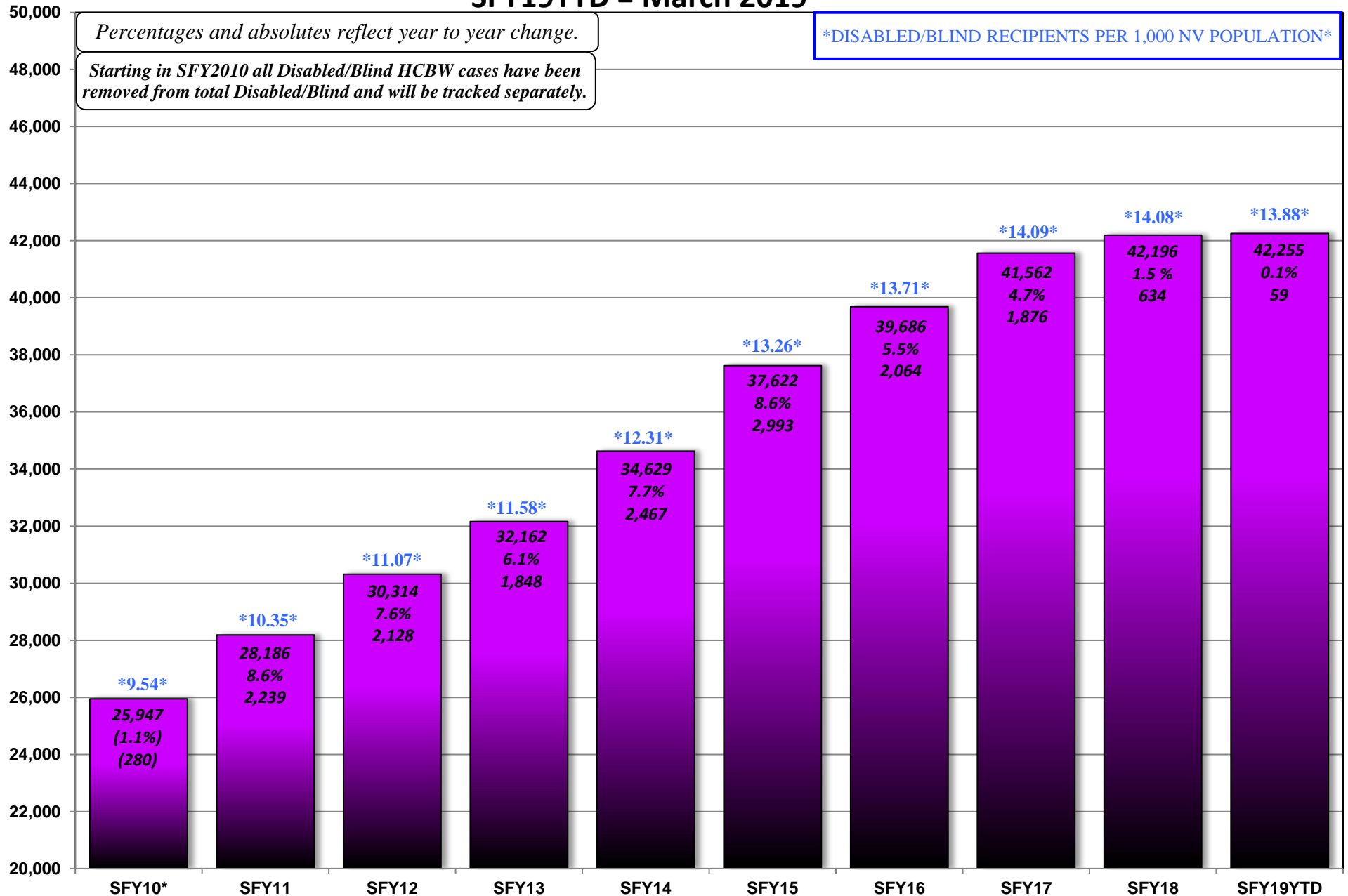
SFY19YTD = March 2019

Percentages and absolutes reflect year to year change.

Starting in SFY2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.

DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION

Annual Average Recipients



MAABD CASELOAD HISTORY
INCLUDES ALL AGED, BLIND, DISABLED AID CODES
STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	55,662	2,099	53,538	25	53,563	5,210
Aug	55,776	2,107	53,644	25	53,669	5,296
Sep	55,847	2,116	53,705	26	53,731	5,295
Oct	56,219	2,142	54,051	26	54,077	5,355
Nov	55,944	2,158	53,762	24	53,786	5,383
Dec	55,748	2,209	53,514	25	53,539	5,418
Jan 19	55,875	2,222	53,629	24	53,653	5,420
Feb	55,874	2,240	53,608	26	53,634	5,406
Mar	55,794	2,247	53,520	27	53,547	5,441
Apr						
May						
Jun						
SFY18 TOT	502,739	19,540	482,971	228	483,199	48,224
SFY18 AVG	55,860	2,171	53,663	25	53,689	5,358

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2019

	DWSS WIN	DHCFP WIN	DWSS HCBW - FE (Formerly CHIP)	DHCFP HCBW - FE (Formerly CHIP)	DWSS IID (Formerly MR/RC)	DHCFP IID (Formerly MR/RC)	DWSS	DHCFP
	HD1, HD3, HD9		AL1, HC1, HG1, HG3		HR1, HR3, HR9		HCBW TOTAL	HCBW TOTAL
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 18	831	831	2,193	2,162	2,186	2,228	5,210	5,221
Aug	836	830	2,259	2,201	2,201	2,237	5,296	5,268
Sep	840	840	2,257	2,217	2,198	2,236	5,295	5,293
Oct	848	847	2,291	2,233	2,216	2,257	5,355	5,337
Nov	857	854	2,294	2,238	2,232	2,278	5,383	5,370
Dec	863	859	2,310	2,247	2,245	2,284	5,418	5,390
Jan 19	860	856	2,305	2,248	2,255	2,268	5,420	5,372
Feb	859	860	2,298	2,236	2,249	2,264	5,406	5,360
Mar	860	870	2,302	2,262	2,279	2,271	5,441	5,403
Apr		0		0		0		0
May		0		0		0		0
Jun		0		0		0		0
SFY19 TOT	7,654	7,647	20,509	20,044	20,061	20,323	48,224	48,014
SFY19 AVG	850	850	2,279	2,227	2,229	2,258	5,210	5,335

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID (Formerly MR/RC) = Individuals with Intellectual Disabilities

QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

STATE FISCAL YEAR 2019

	Aged	Blind	Disabled	MAABD
Month	Cases (QM1)	Cases (QM3)	Cases (QM9)	Cases
Jul 18	13,899	43	11,070	25,012
Aug	13,960	40	10,996	24,996
Sep	14,139	40	11,012	25,191
Oct	14,100	40	10,864	25,004
Nov	14,273	41	10,851	25,165
Dec	14,306	41	10,855	25,202
Jan 19	14,454	41	10,823	25,318
Feb	14,571	45	10,858	25,474
Mar	14,672	44	10,810	25,526
Apr				
May				
Jun				
SFY19 TOT	128,374	375	98,139	226,888
SFY19 AVG	14,264	42	10,904	25,210

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

AID CODES: QI1, QI3, QI9, SL1, SL3, SL9

STATE FISCAL YEAR 2019

	QI1	QI3	QI9	QI	SLMB	SLMB	SLMB	SLMB
	Aged	Blind	Disabled	MAABD	Aged (SL1)	Blind (SL3)	Disabled (SL9)	MAABD
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 18	3,314	13	2,728	6,055	5,606	29	5,189	10,824
Aug	3,367	13	2,746	6,126	5,651	29	5,196	10,876
Sep	3,420	13	2,741	6,174	5,677	30	5,169	10,876
Oct	3,442	13	2,751	6,206	5,715	32	5,188	10,935
Nov	3,471	13	2,735	6,219	5,670	31	5,194	10,895
Dec	3,512	12	2,765	6,289	5,688	29	5,199	10,916
Jan 19	3,541	10	2,786	6,337	5,728	28	5,159	10,915
Feb	3,548	12	2,761	6,321	5,762	28	5,154	10,944
Mar	3,571	12	2,770	6,353	5,771	31	5,158	10,960
Apr								
May								
Jun								
SFY19 TOT	31,186	111	24,783	56,080	51,268	267	46,606	98,141
SFY19 AVG	3,465	12	2,754	6,231	5,696	30	5,178	10,905

	SLMB/QI	SLMB/QI	SLMB/QI	SLMB/QI
	Aged	Blind	Disabled	MAABD
Month	Cases	Cases	Cases	Cases
Jul 18	8,920	42	7,917	16,879
Aug	9,018	42	7,942	17,002
Sep	9,097	43	7,910	17,050
Oct	9,157	45	7,939	17,141
Nov	9,141	44	7,929	17,114
Dec	9,200	41	7,964	17,205
Jan 19	9,269	38	7,945	17,252
Feb	9,310	40	7,915	17,265
Mar	9,342	43	7,928	17,313
Apr				
May				
Jun				
SFY19 TOT	82,454	378	71,389	154,221
SFY19 AVG	9,162	42	7,932	17,136

QI Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes QI1, QI3, QI9

NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

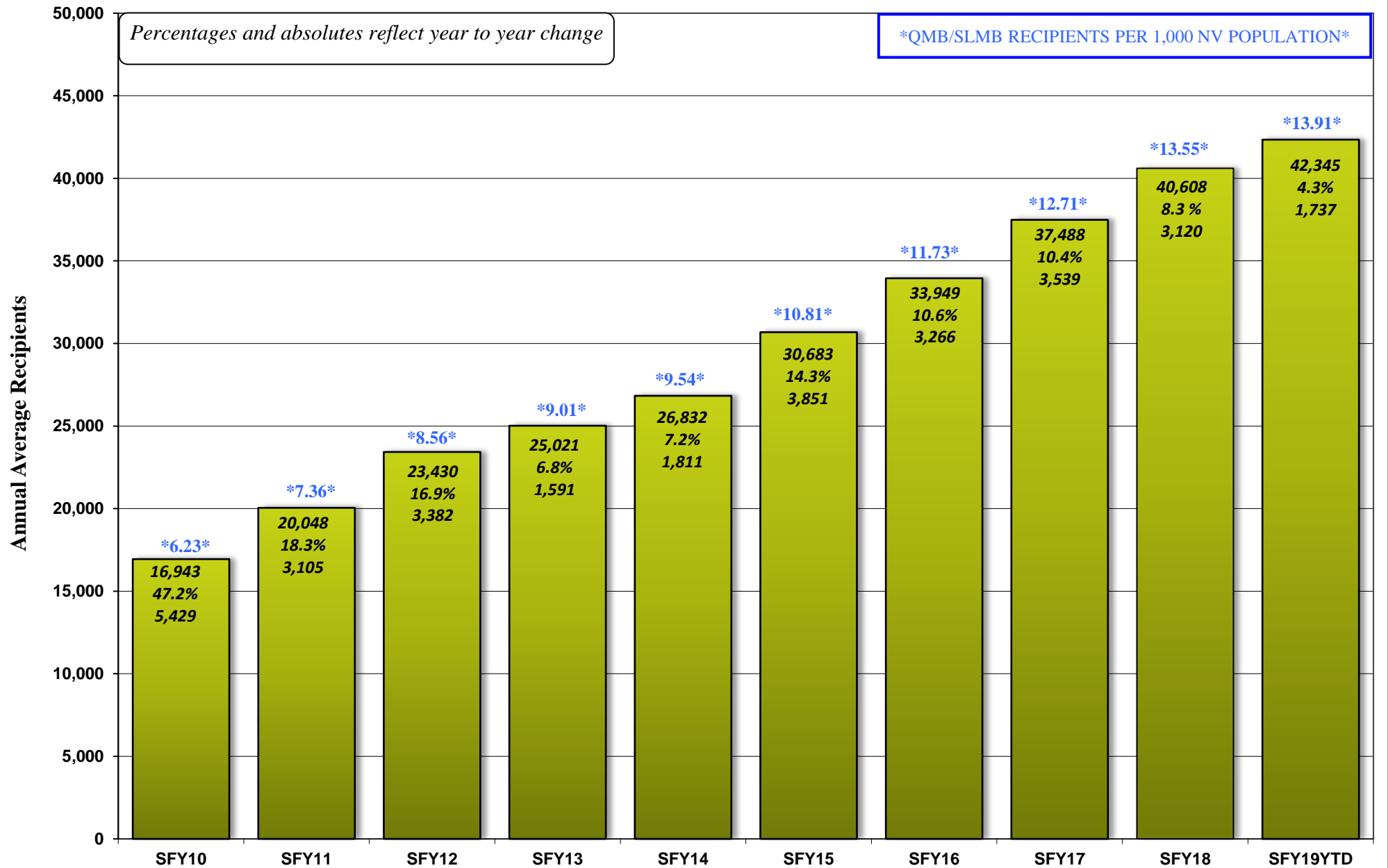
SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9
(OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B
Premium only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average QMB & SLMB Recipients: SFY10 - SFY19YTD

SFY19YTD = March 2019



HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

AID CODE: WY9

STATE FISCAL YEAR 2019

	HIWA (WY9)
Month	Cases
Jul 18	4
Aug	3
Sep	3
Oct	3
Nov	3
Dec	3
Jan 19	3
Feb	3
Mar	3
Apr	
May	
Jun	
SFY19 TOT	28
SFY19 AVG	3

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASELOAD HISTORY

AID CODES: CM1, CM3 & CM9

STATE FISCAL YEAR 2019

Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
Jul 18	1,083	3	245	1,331
Aug	1,107	3	245	1,355
Sep	1,089	3	243	1,335
Oct	1,120	3	244	1,367
Nov	1,101	3	242	1,346
Dec	1,093	3	243	1,339
Jan 19	1,084	3	244	1,331
Feb	1,097	3	244	1,344
Mar	1,101	3	252	1,356
Apr				
May				
Jun				
SFY19 TOT	9,875	27	2,202	12,104
SFY19 AVG	1,097	3	245	1,345

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average County Match Recipients: SFY10 - SFY19YTD

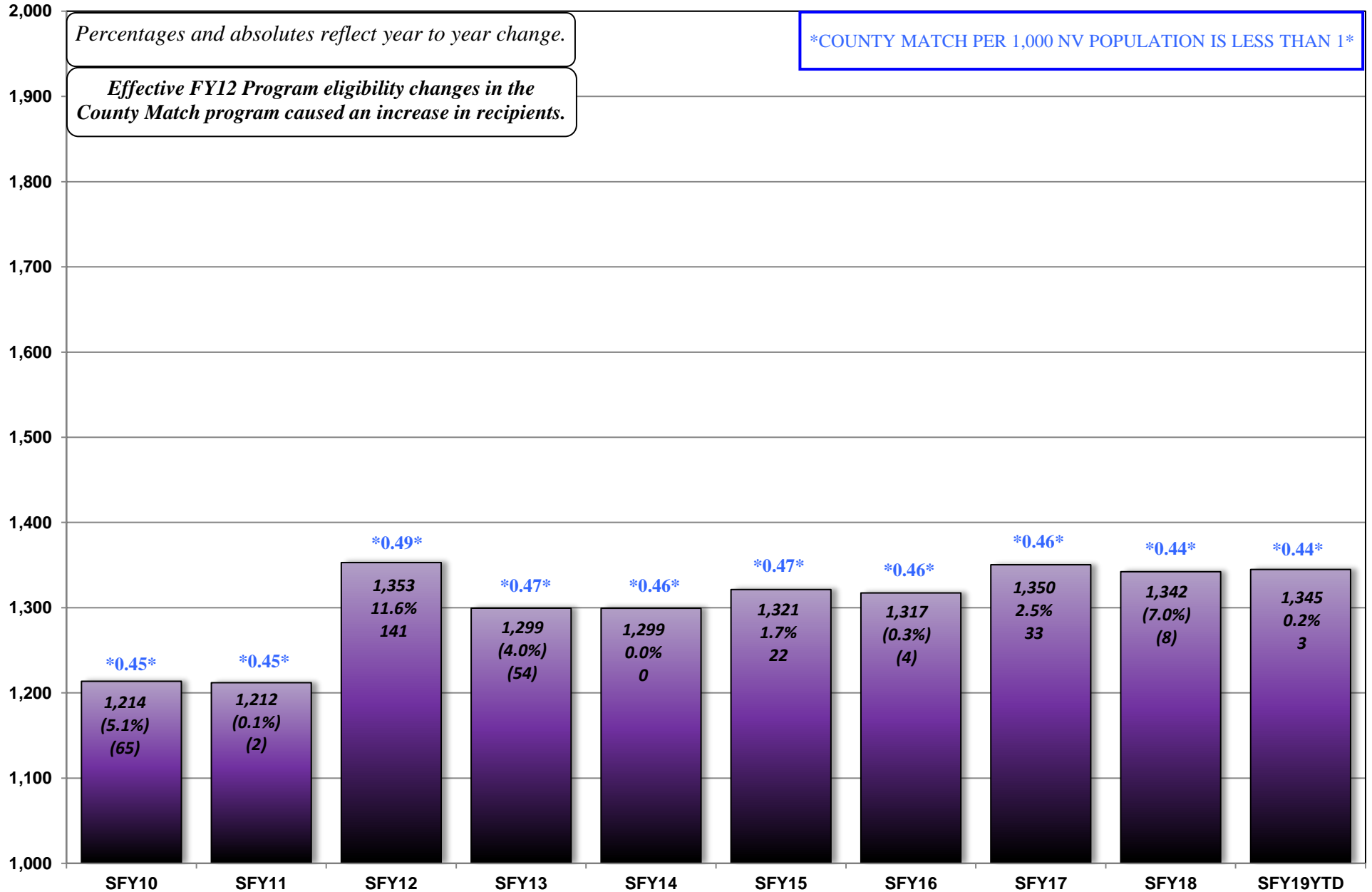
SFY19YTD = March 2019

Percentages and absolutes reflect year to year change.

Effective FY12 Program eligibility changes in the County Match program caused an increase in recipients.

COUNTY MATCH PER 1,000 NV POPULATION IS LESS THAN 1

Annual Average Recipients



CHILD WELFARE CASELOAD HISTORY
AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85
STATE FISCAL YEAR 2019

Month	Title XIX Recipients								Non-XIX Recipients	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 18	3	7,571	3,463	11,037	195	83	278	11,315	38	11,353
Aug	2	7,603	3,502	11,107	189	90	279	11,386	38	11,424
Sep	2	7,569	3,528	11,099	184	94	278	11,377	43	11,420
Oct	2	7,631	3,513	11,146	190	93	283	11,429	43	11,472
Nov	3	7,784	3,418	11,205	212	83	295	11,500	45	11,545
Dec	3	7,707	3,563	11,273	208	82	290	11,563	45	11,608
Jan 19	2	7,700	3,572	11,274	204	83	287	11,561	44	11,605
Feb	3	7,738	3,529	11,270	196	87	283	11,553	45	11,598
Mar	3	7,892	3,817	11,712	199	90	289	12,001	46	12,047
Apr										
May										
Jun										
SFY19 TOT	23	69,195	31,905	101,123	1,777	785	2,562	103,685	387	104,072
SFY19 AVG	3	7,688	3,545	11,236	197	87	285	11,521	43	11,564

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHC FP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

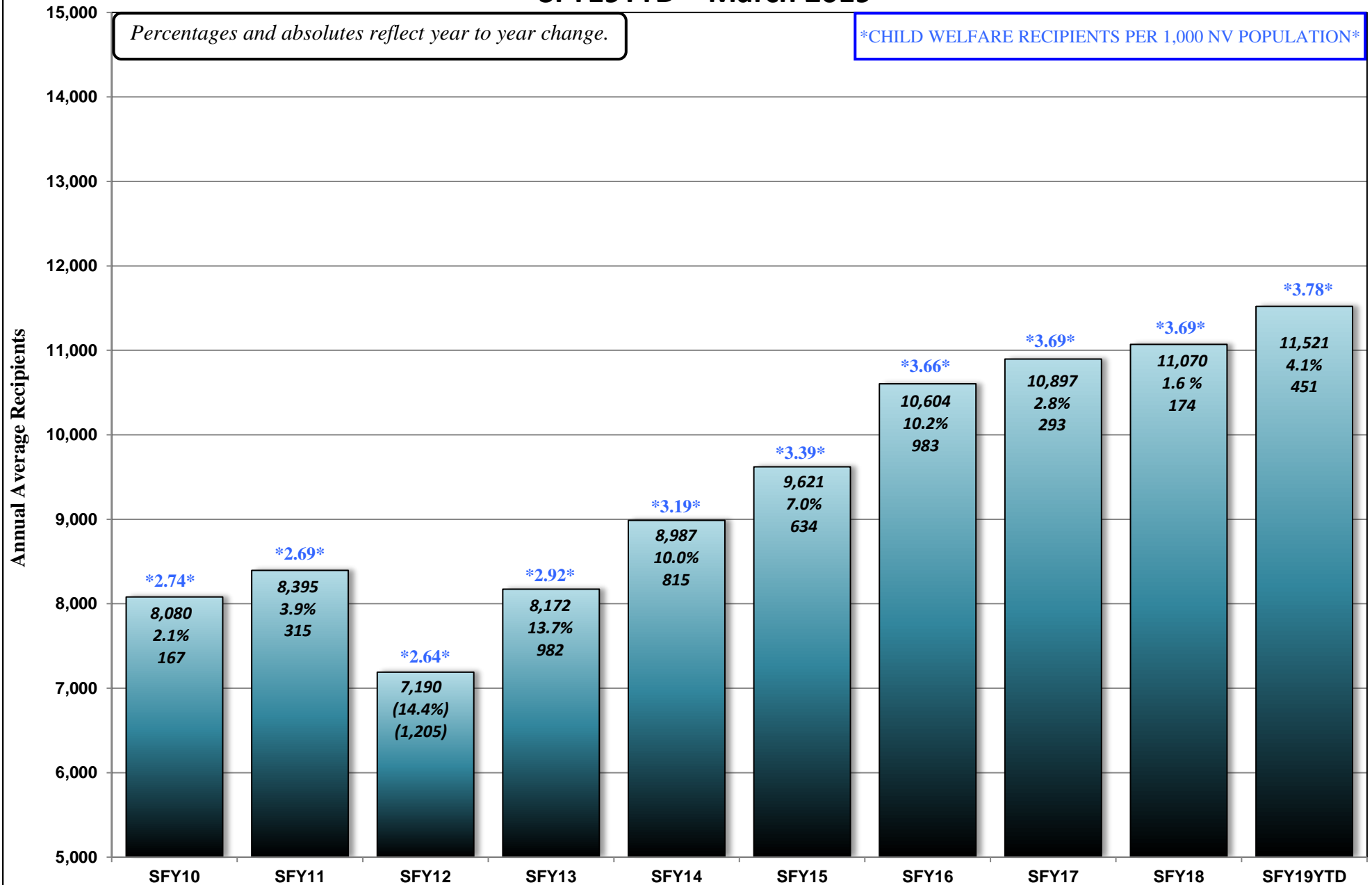
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Child Welfare Recipients: SFY10 - SFY19YTD

SFY19YTD = March 2019

Percentages and absolutes reflect year to year change.

CHILD WELFARE RECIPIENTS PER 1,000 NV POPULATION



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

STATE FISCAL YEAR 2019

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER RECIPIENT
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
Jul 18	29,992	199,338	229,330	29,960	198,498	228,458	40,963	397,253	438,216	1.37	2.00	1.92	\$51,133,647	\$223.82	\$116.69
Aug	30,073	199,866	229,939	29,892	199,356	229,248	40,733	399,089	439,822	1.36	2.00	1.92	\$51,252,479	\$223.57	\$116.53
Sep	30,299	198,419	228,718	29,967	198,133	228,100	40,841	396,296	437,137	1.36	2.00	1.92	\$51,049,331	\$223.80	\$116.78
Oct	30,036	198,197	228,233	30,116	197,332	227,448	40,713	394,185	434,898	1.35	2.00	1.91	\$51,137,607	\$224.83	\$117.59
Nov	30,143	196,879	227,022	29,999	195,372	225,371	40,389	389,752	430,141	1.35	1.99	1.91	\$50,625,221	\$224.63	\$117.69
Dec	29,934	195,077	225,011	29,977	194,546	224,523	40,449	387,324	427,773	1.35	1.99	1.91	\$50,093,932	\$223.11	\$117.10
Jan 19	29,712	194,273	223,985	29,798	193,767	223,565	40,094	385,170	425,264	1.35	1.99	1.90	\$49,296,009	\$220.50	\$115.92
Feb	29,822	192,367	222,189	29,741	192,130	221,871	39,950	381,556	421,506	1.34	1.99	1.90	\$49,310,129	\$222.25	\$116.99
Mar															
Apr															
May															
Jun															
SFY19 TOT	240,011	1,574,416	1,814,427	239,450	1,569,134	1,808,584	324,132	3,130,625	3,454,757				\$403,898,355		
SFY19 AVG	30,001	196,802	226,803	29,931	196,142	226,073	40,517	391,328	431,845	1.35	2.00	1.91	\$50,487,294	\$223.31	\$116.91

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revivied caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

* SNAP Authorized Cases = cases authorized or found eligible for benefits.

** SNAP Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

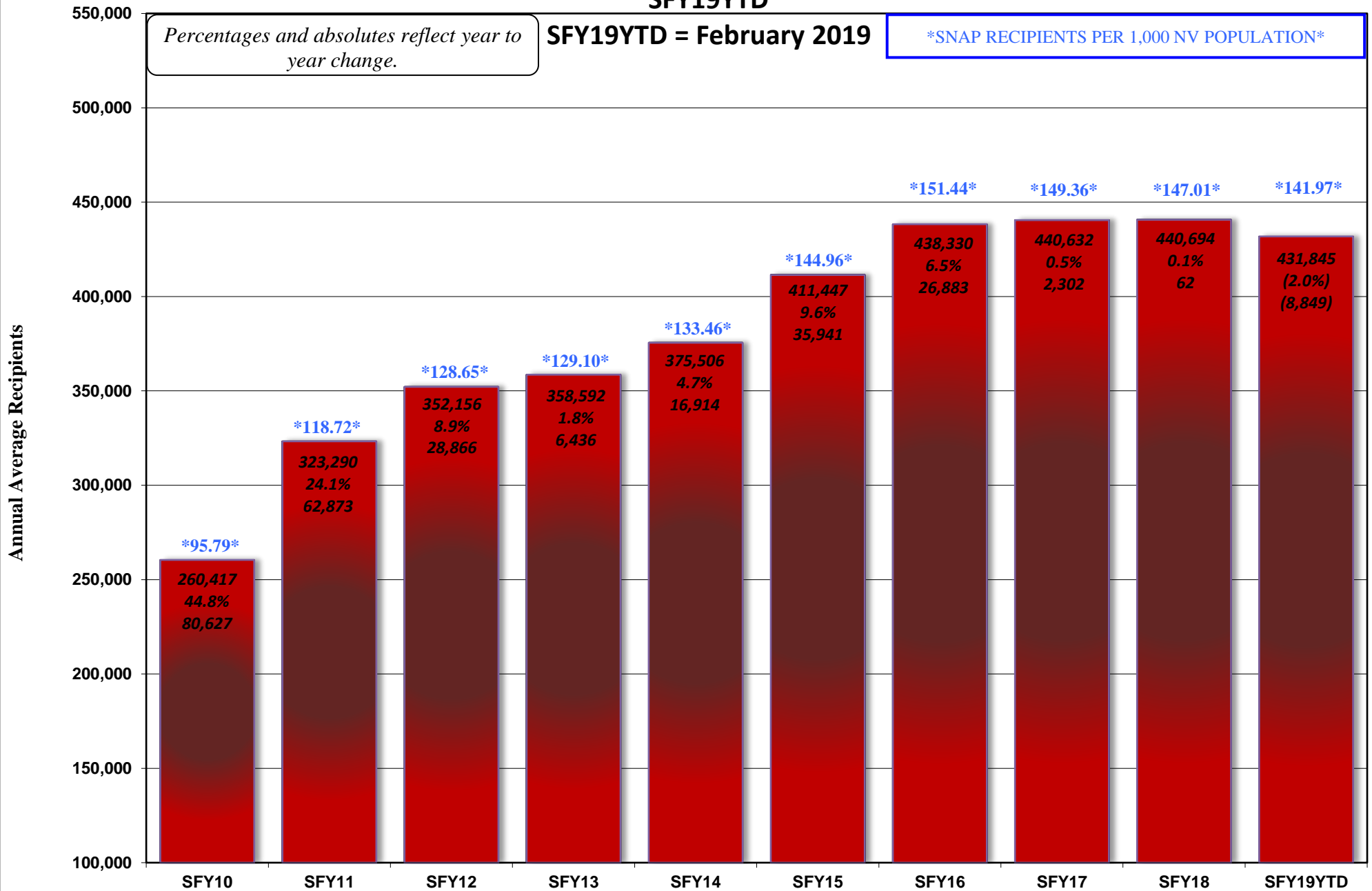
*** SNAP Authorized/Not Participating Cases = zero benefit cases; this occurs when a participant's net income is too high to receive a SNAP benefit; however, a zero benefit helps participants receive other services e.g. school lunch, meals on wheels, E&T, EAP, etc. Also, there are some participants who do not spend their benefit within the month.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY10 -
SFY19YTD

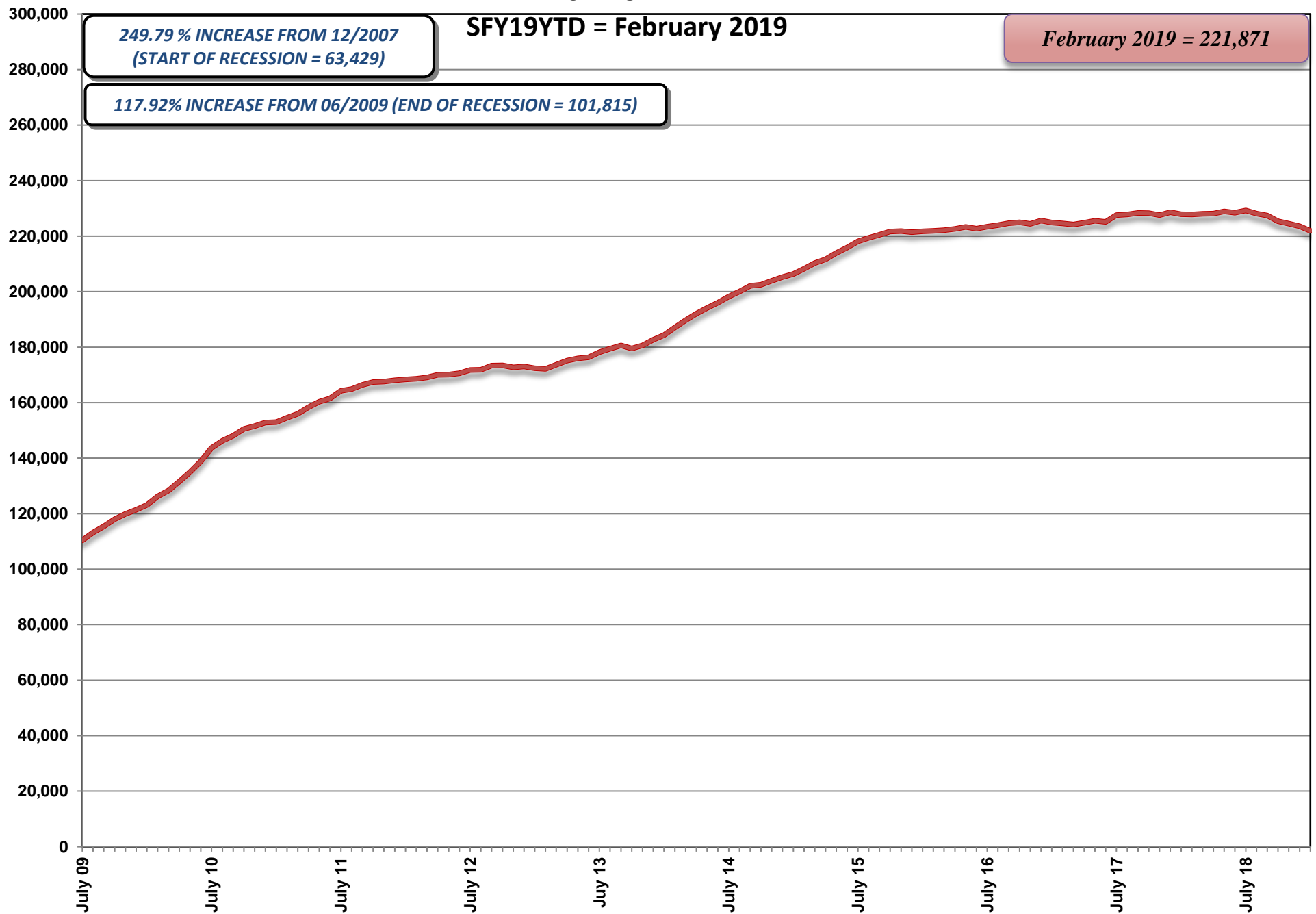
Percentages and absolutes reflect year to year change.

SFY19YTD = February 2019

SNAP RECIPIENTS PER 1,000 NV POPULATION



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY10 -
SFY19YTD



NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

STATE FISCAL YEAR 2019

Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 18	16,137	28,066	1.74
Aug	16,466	28,608	1.74
Sep	16,116	28,027	1.74
Oct	16,079	28,144	1.75
Nov	16,531	28,937	1.75
Dec	16,608	29,122	1.75
Jan 19	17,092	29,890	1.75
Feb	17,584	30,588	1.74
Mar	17,129	29,854	1.74
Apr			
May			
Jun			
SFY19 TOT	149,742	261,236	
SFY19 AVG	16,638	29,026	1.74

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Nevada Check Up: SFY10 - SFY19YTD

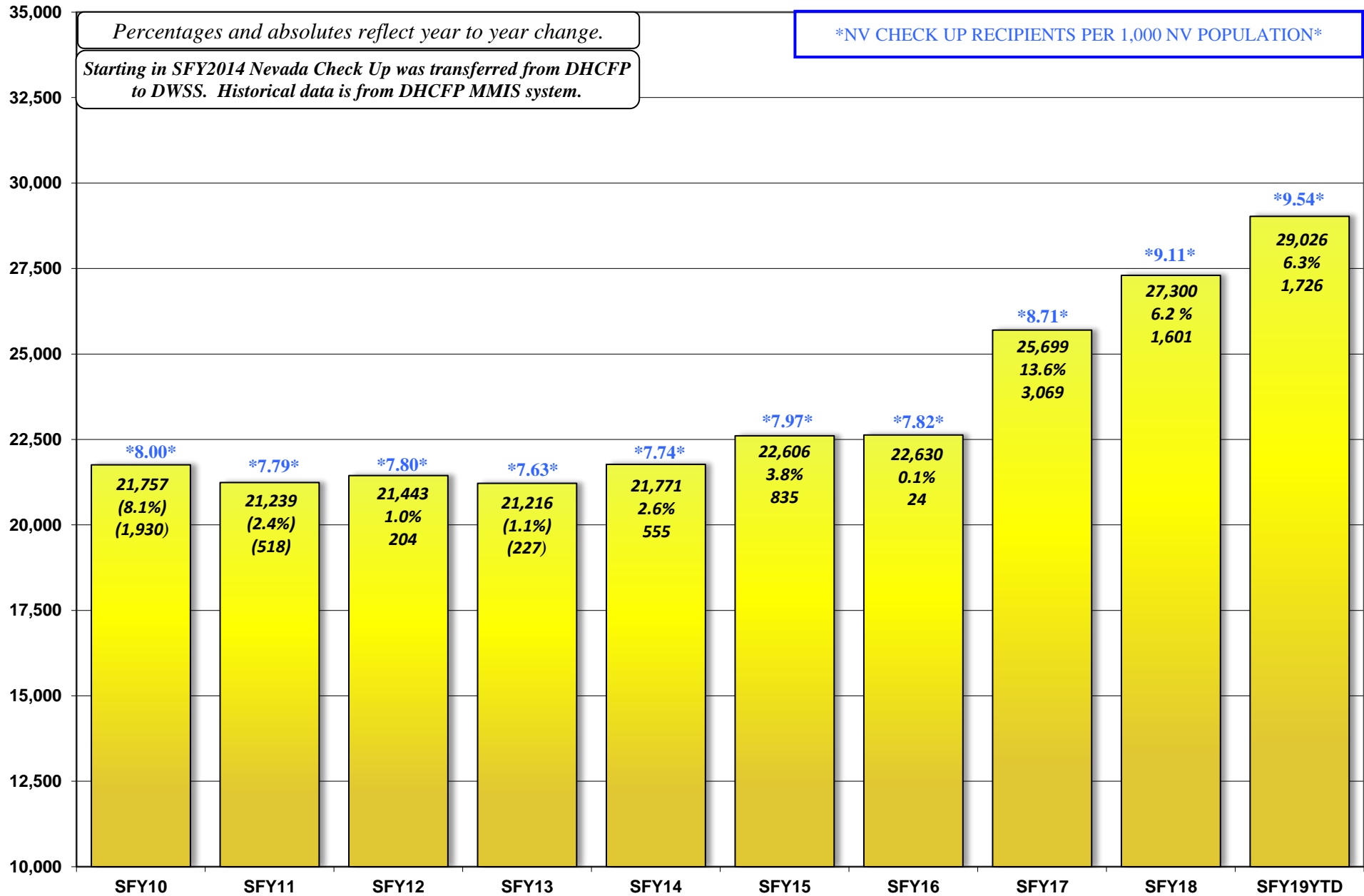
SFY19YTD = March 2019

Percentages and absolutes reflect year to year change.

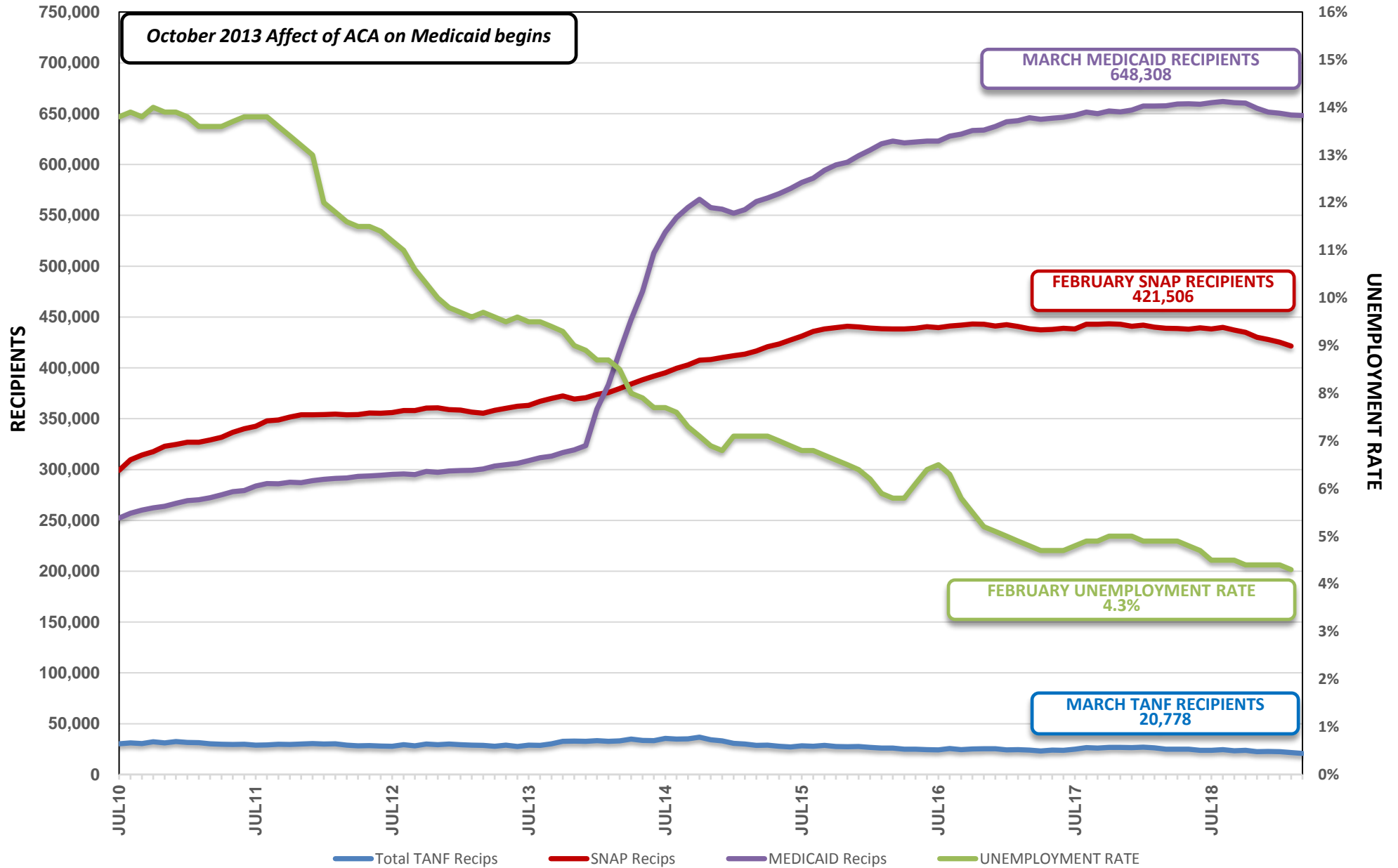
Starting in SFY2014 Nevada Check Up was transferred from DHCFP to DWSS. Historical data is from DHCFP MMIS system.

NV CHECK UP RECIPIENTS PER 1,000 NV POPULATION

Annual Average Recipients



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY10 - SFY19YTD
SFY19YTD = MARCH 2019



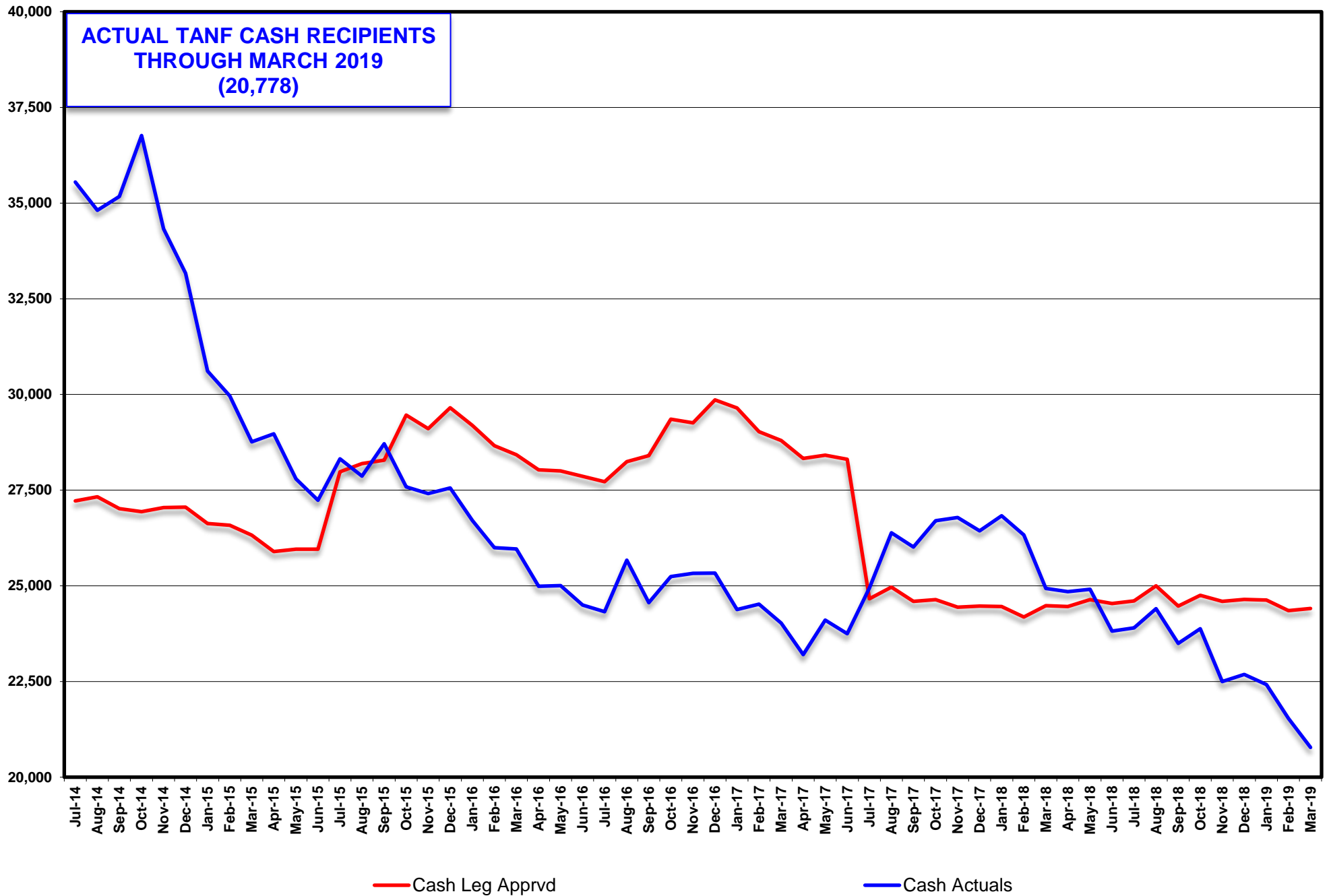
SUMMARY SPREADSHEETS

STATE FISCAL YEAR 2019

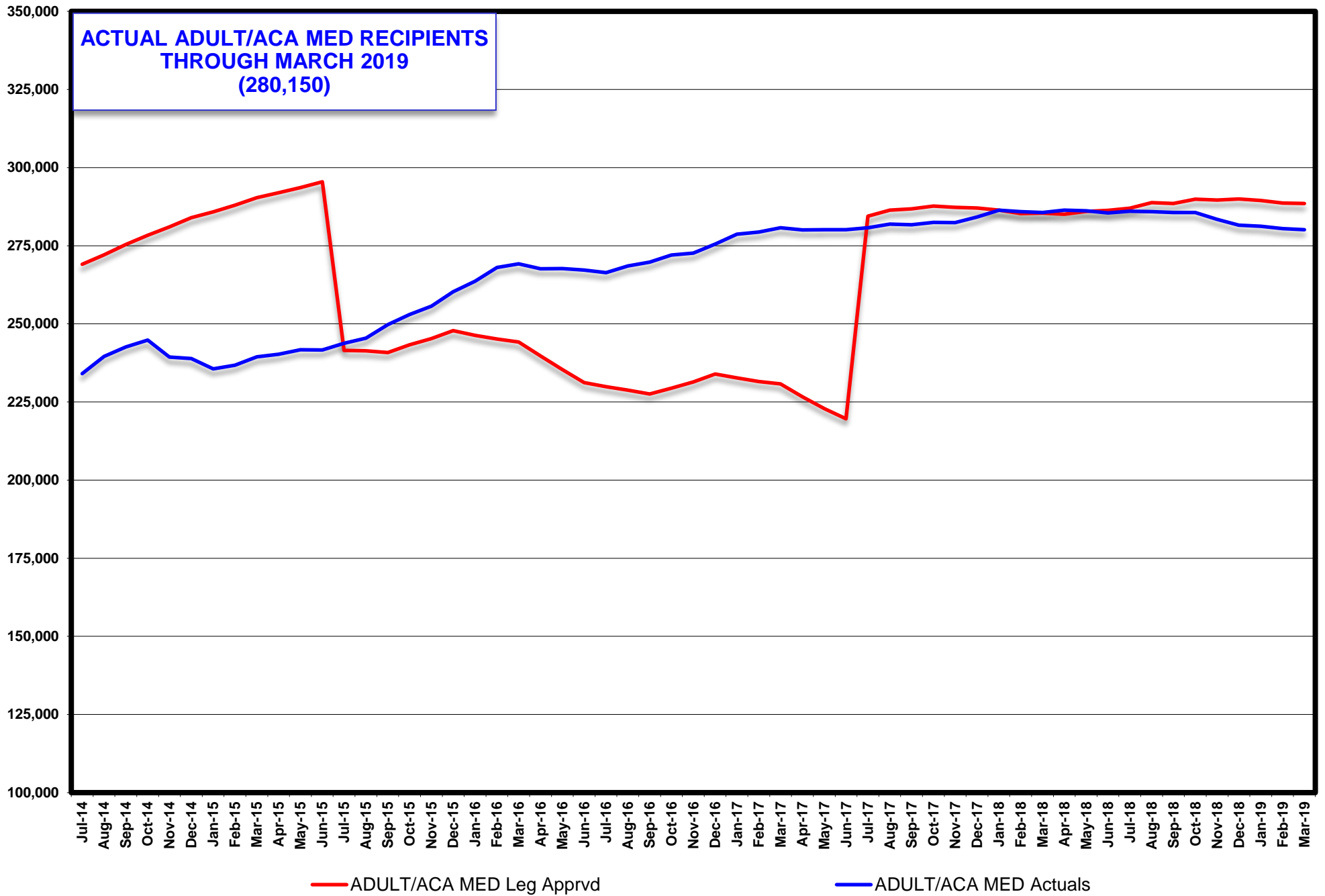
APRIL 15, 2019 CASELOAD MEETING

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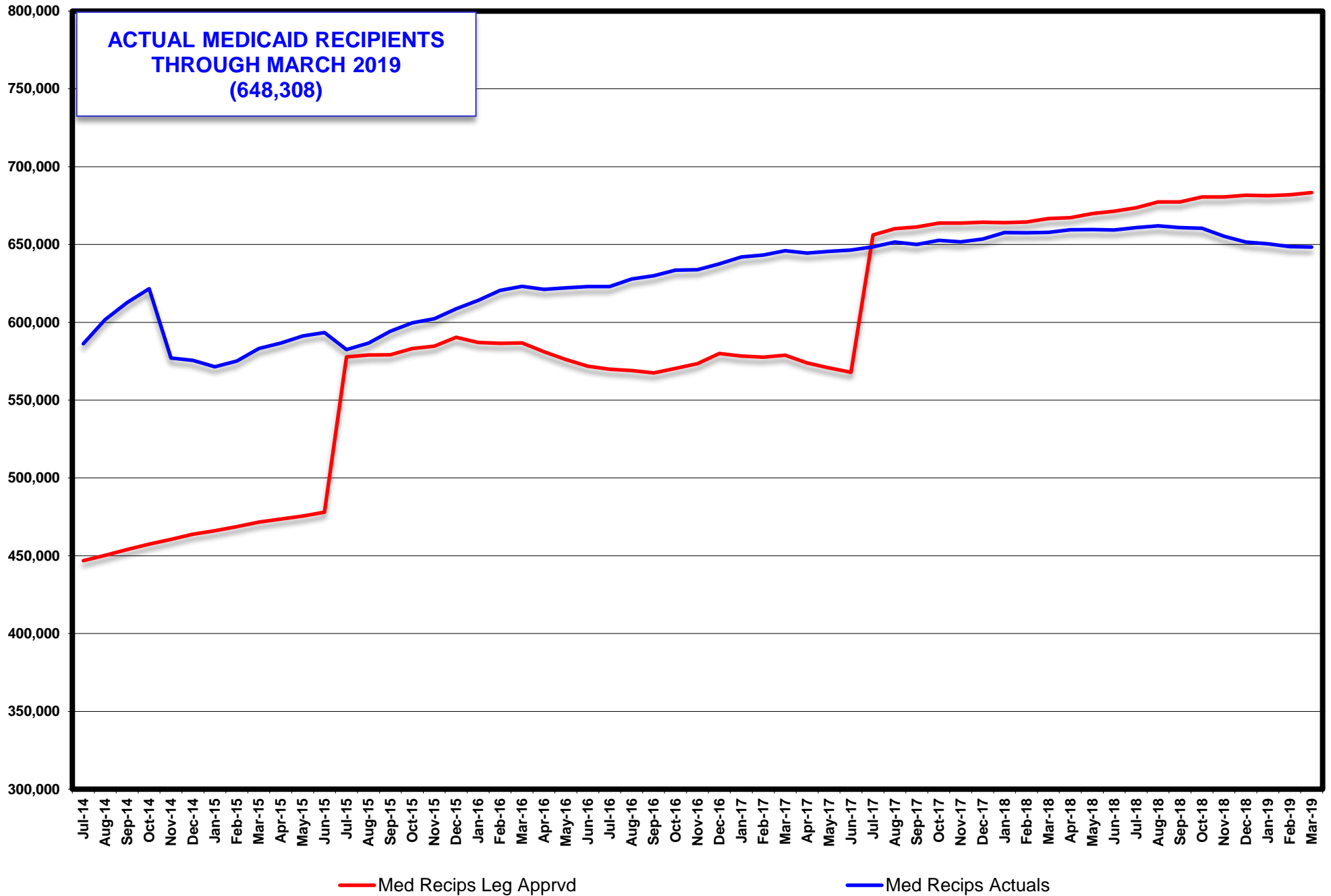
**TANF CASH RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY15 - SFY19YTD (MARCH 2019)**



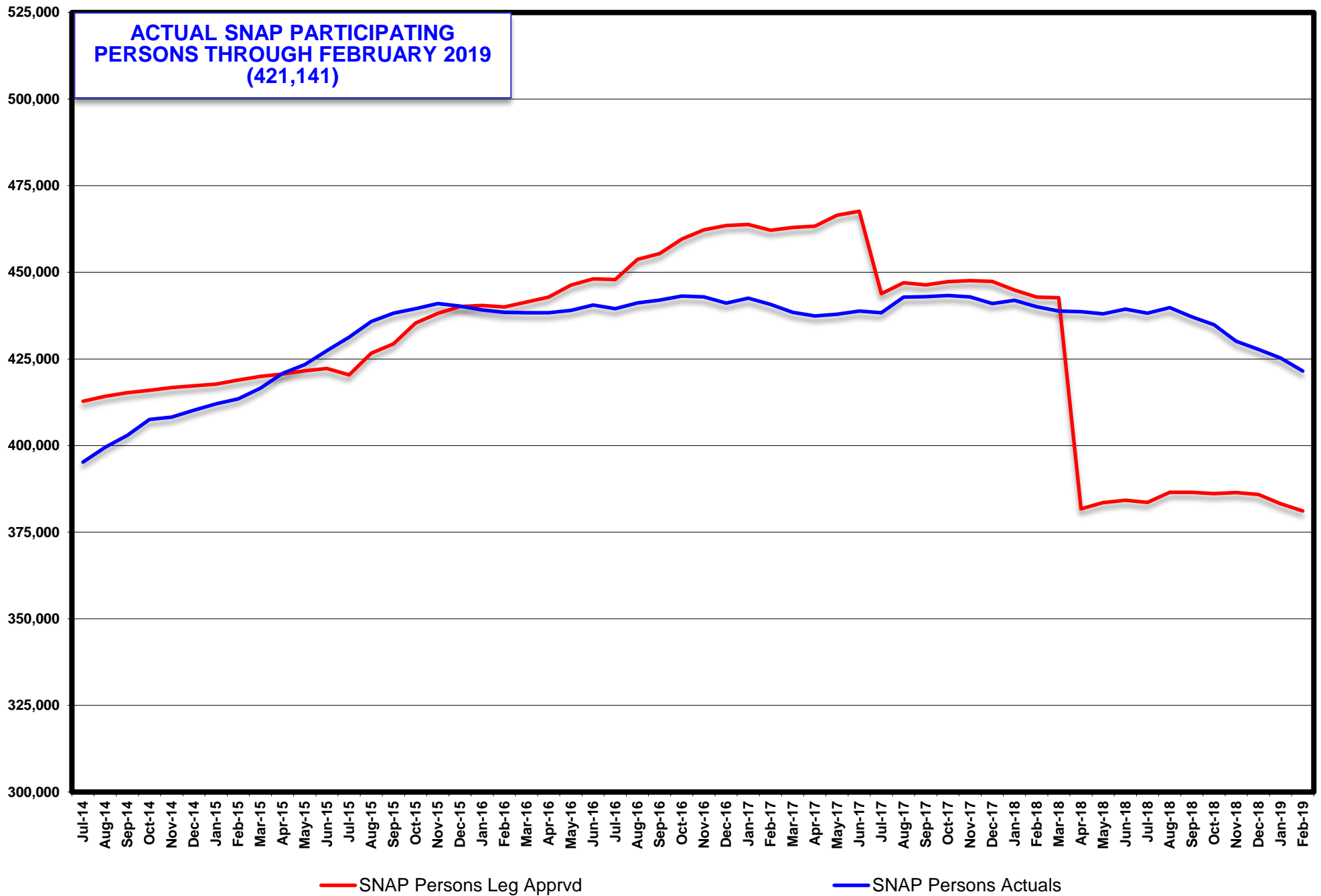
ADULT/ACA MED RECIPIENTS (PREVIOUSLY TANF MED)
LEG APPROVED COMPARED TO ACTUALS
SFY15 - SFY19YTD (MARCH 2019)



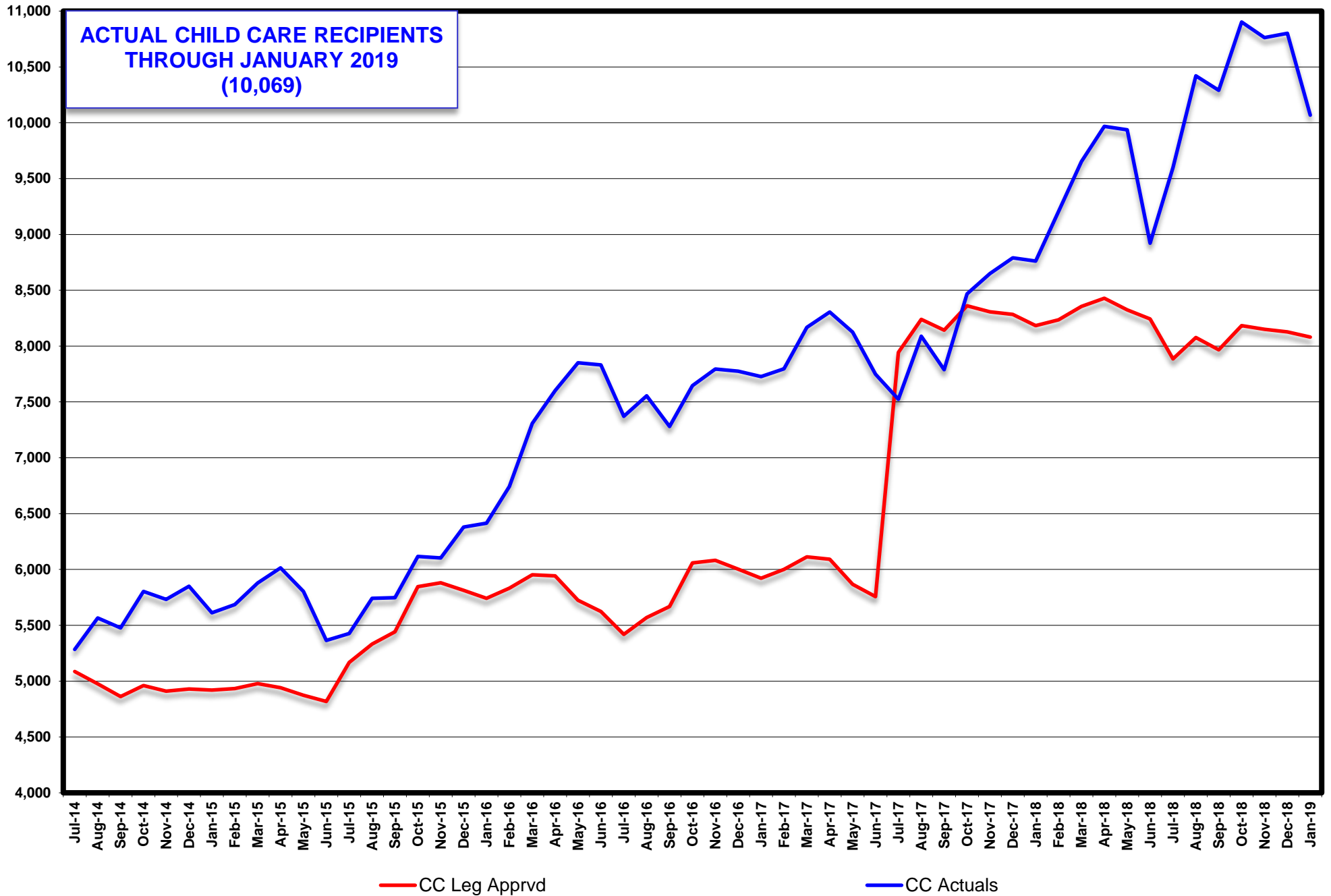
MEDICAID RECIPIENTS (w/o NV Check up)
LEG APPROVED COMPARED TO ACTUALS
SFY15 - SFY19YTD (MARCH 2019)



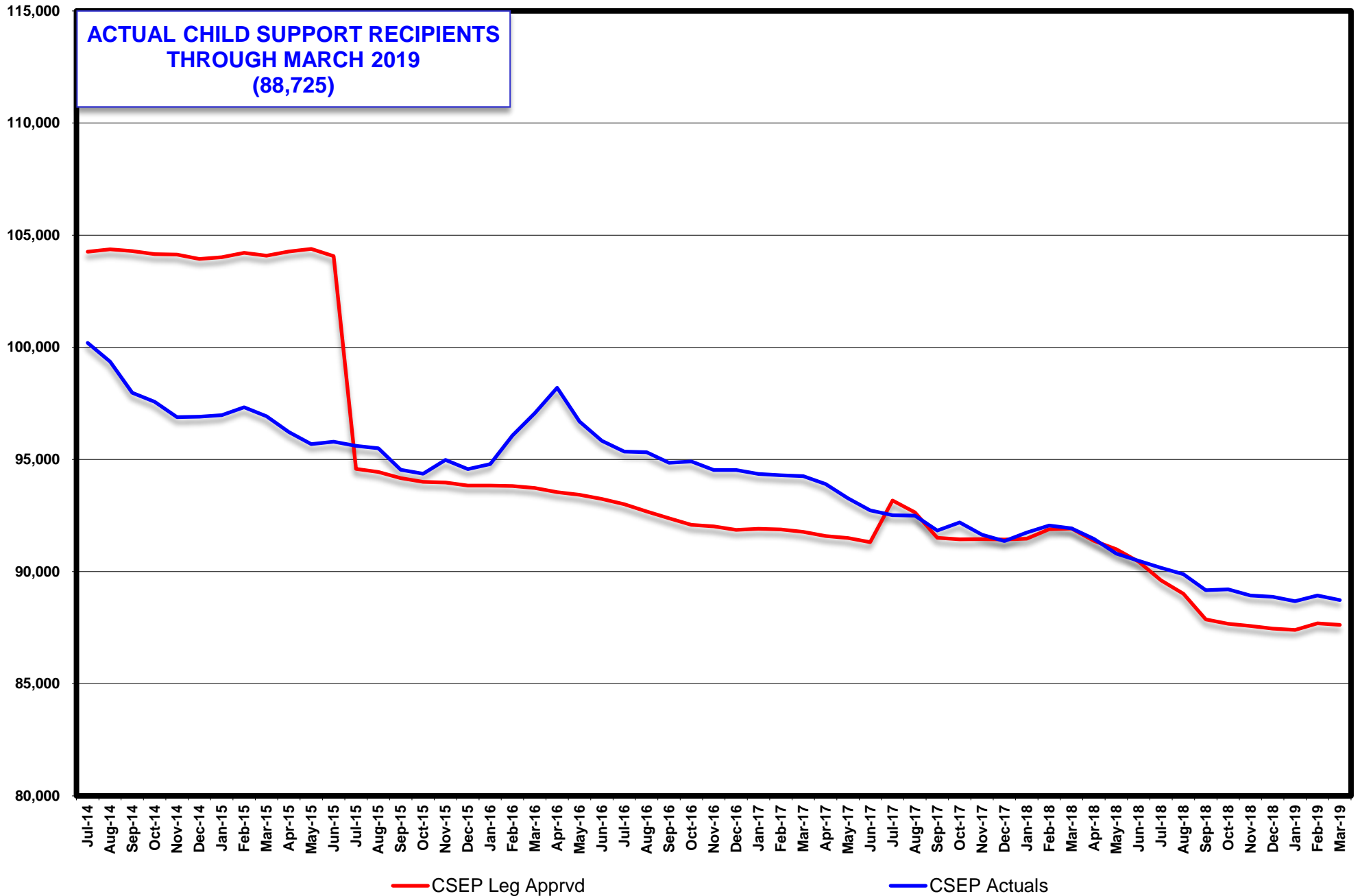
**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS
LEG APPROVED COMPARED TO ACTUALS
SFY15 - SFY19YTD (FEBRUARY 2019)**



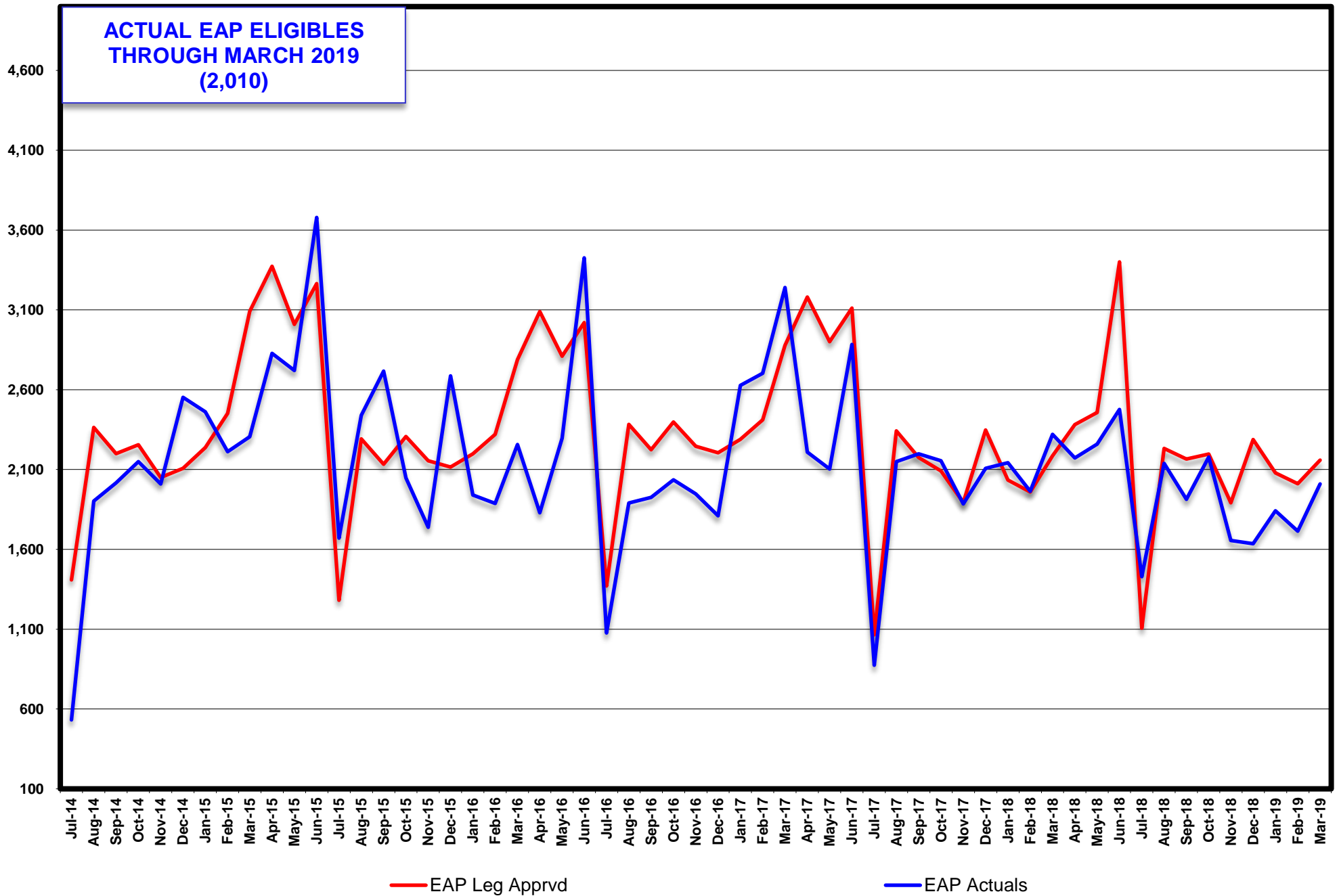
**CHILD CARE RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY15 - SFY18YTD (JANUARY 2019)**



CHILD SUPPORT RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY15 - SFY19YTD (MARCH 2019)



**ENERGY ASSISTANCE PROGRAM ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
SFY15 - SFY19YTD (MARCH 2019)**



TANF RECIPIENT GROWTH ANALYSIS SFY16 - 19

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 15	14,054	49.63%	6.66%	202	0.71%	-12.55%	4,146	14.64%	3.88%	3,175	11.21%	2.65%	349	1.23%	-4.38%	4,548	16.06%	0.73%
Aug 15	13,695	49.15%	-2.55%	237	0.85%	17.33%	4,170	14.97%	0.58%	3,108	11.15%	-3.72%	336	1.21%	-3.72%	4,491	16.12%	-1.25%
Sep 15	14,288	49.76%	4.33%	225	0.78%	-5.06%	4,336	15.10%	3.98%	3,182	11.08%	2.38%	341	1.19%	1.49%	4,450	15.50%	-0.91%
Oct 15	13,803	50.04%	-3.39%	239	0.87%	6.22%	3,950	14.32%	-8.90%	3,110	11.27%	-2.26%	335	1.21%	-1.76%	4,250	15.41%	-4.49%
Nov 15	13,809	50.38%	0.04%	220	0.80%	-7.95%	3,791	13.83%	-4.03%	3,150	11.49%	1.29%	326	1.19%	-2.69%	4,216	15.38%	-0.80%
Dec 15	13,721	49.79%	-0.64%	214	0.78%	-2.73%	3,773	13.69%	-0.47%	3,184	11.55%	1.08%	333	1.21%	2.15%	4,374	15.87%	3.75%
Jan 16	13,172	49.32%	-4.00%	195	0.73%	-8.88%	3,671	13.75%	-2.70%	3,150	11.79%	-1.07%	345	1.29%	-1.07%	4,248	15.91%	-2.88%
Feb 16	12,733	48.98%	-3.33%	153	0.59%	-21.54%	3,394	13.05%	-7.55%	3,081	11.85%	-2.19%	345	1.33%	0.00%	4,358	16.76%	2.59%
Mar 16	12,659	48.76%	-0.58%	202	0.78%	32.03%	3,399	13.09%	0.15%	3,159	12.17%	2.53%	377	1.45%	9.28%	4,243	16.34%	-2.64%
Apr 16	11,926	47.72%	-5.79%	224	0.90%	10.89%	3,346	13.39%	-1.56%	3,074	12.30%	-2.69%	348	1.39%	-7.69%	4,140	16.57%	-2.43%
May 16	12,085	48.33%	1.33%	184	0.74%	-17.86%	3,510	14.04%	4.90%	3,065	12.26%	-0.29%	349	1.40%	0.29%	3,886	15.54%	-6.14%
Jun 16	11,787	48.11%	-2.47%	165	0.67%	-10.33%	3,350	13.67%	-4.56%	3,054	12.47%	-0.36%	363	1.48%	4.01%	3,877	15.83%	-0.23%
SFY16 Average:	13,144	49.20%	-0.87%	205	0.77%	-1.70%	3,736	13.98%	-1.36%	3,124	11.69%	-0.09%	346	1.29%	0.05%	4,257	15.93%	-1.23%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 16	11,642	47.86%	-1.23%	216	0.89%	30.91%	3,302	13.58%	-1.43%	3,069	12.62%	0.49%	354	1.46%	-2.48%	3,854	15.84%	-0.59%
Aug 16	12,761	49.71%	9.61%	196	0.76%	-9.26%	3,508	13.67%	6.24%	3,119	12.15%	1.63%	334	1.30%	-5.65%	3,840	14.96%	-0.36%
Sep 16	11,924	48.55%	-6.56%	223	0.91%	13.78%	3,337	13.59%	-4.87%	3,130	12.74%	0.35%	328	1.34%	-1.80%	3,699	15.06%	-3.67%
Oct 16	12,671	50.19%	6.26%	196	0.78%	-12.11%	3,343	13.24%	0.18%	3,091	12.24%	-1.25%	325	1.29%	-0.91%	3,707	14.68%	0.22%
Nov 16	12,556	49.57%	-0.91%	235	0.93%	19.90%	3,436	13.27%	2.78%	3,189	12.59%	-3.17%	331	1.31%	1.85%	3,605	14.23%	-2.75%
Dec 16	12,844	49.28%	-0.57%	218	0.86%	-7.23%	3,532	13.94%	2.79%	3,131	12.36%	-1.82%	322	1.27%	-2.72%	3,647	14.40%	1.17%
Jan 17	11,905	48.83%	-4.64%	201	0.82%	-7.80%	3,262	13.38%	-7.64%	3,119	12.79%	-0.62%	320	1.31%	-0.62%	3,593	14.74%	-1.48%
Feb 17	12,111	49.39%	1.73%	144	0.59%	-28.36%	3,310	13.50%	1.47%	3,031	12.36%	-2.82%	312	1.27%	-2.50%	3,650	14.89%	1.59%
Mar 17	11,866	49.47%	-1.86%	134	0.56%	-6.94%	3,125	13.01%	-5.59%	3,031	12.61%	0.00%	338	1.41%	8.33%	3,551	14.78%	-2.71%
Apr 17	11,385	48.99%	-4.38%	166	0.72%	23.88%	3,125	13.34%	-0.96%	2,982	12.85%	-2.37%	330	1.42%	-2.37%	3,365	14.50%	-5.24%
May 17	12,193	50.59%	7.29%	178	0.74%	7.23%	3,101	12.87%	0.19%	2,995	12.43%	0.44%	325	1.35%	-1.52%	3,335	13.84%	-0.89%
Jun 17	11,874	50.00%	-2.62%	207	0.87%	16.29%	3,044	12.82%	-1.84%	3,009	12.67%	0.47%	388	1.63%	19.38%	3,280	13.81%	-1.65%
SFY17 Average:	12,114	49.37%	0.18%	193	0.79%	3.36%	3,283	13.38%	-0.72%	3,075	12.53%	-0.11%	334	1.36%	0.75%	3,594	14.65%	-1.37%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 17	12,857	51.55%	8.28%	254	1.02%	22.71%	3,235	12.97%	6.27%	2,935	11.77%	-2.46%	337	1.35%	-13.14%	3,349	13.43%	2.10%
Aug 17	14,043	53.22%	9.22%	249	0.94%	-1.97%	3,543	13.43%	9.52%	2,939	11.14%	0.14%	311	1.18%	-7.72%	3,341	12.66%	-0.24%
Sep 17	13,731	52.79%	-2.22%	256	0.98%	2.81%	3,518	13.52%	-0.71%	2,966	11.40%	0.92%	334	1.28%	3.231	3,231	12.42%	-3.29%
Oct 17	14,267	53.43%	3.90%	254	0.95%	-0.78%	3,676	13.77%	4.49%	2,933	10.98%	-1.11%	315	1.18%	-5.69%	3,256	12.19%	0.77%
Nov 17	14,517	54.19%	1.75%	279	1.04%	9.84%	3,604	13.45%	-1.96%	2,983	11.14%	1.70%	306	1.14%	-2.86%	3,141	11.73%	-3.53%
Dec 17	14,114	53.39%	-2.78%	255	0.96%	-8.60%	3,619	13.69%	0.42%	2,991	11.31%	0.27%	329	1.24%	7.52%	3,137	11.87%	-0.13%
Jan 18	14,377	53.59%	1.86%	243	0.91%	-4.71%	3,705	13.81%	2.38%	3,120	11.63%	4.31%	328	1.22%	-0.30%	3,126	11.65%	-0.35%
Feb 18	13,988	53.13%	-2.71%	215	0.82%	-11.52%	3,696	14.04%	-0.24%	3,074	11.67%	-1.47%	315	1.20%	-3.96%	3,085	11.72%	-1.31%
Mar 18	13,063	52.39%	-6.61%	182	0.73%	-15.35%	3,380	13.56%	-8.55%	2,989	11.99%	-2.77%	331	1.33%	5.08%	3,091	12.40%	0.19%
Apr 18	13,153	52.93%	0.69%	182	0.73%	0.00%	3,239	13.04%	-4.17%	3,027	12.18%	1.27%	324	1.30%	-2.11%	3,004	12.09%	-2.81%
May 18	13,293	53.37%	1.06%	198	0.79%	8.79%	3,252	13.06%	0.40%	3,064	12.30%	1.22%	309	1.24%	-4.63%	2,912	11.69%	-3.06%
Jun 18	12,585	52.84%	-5.33%	200	0.84%	1.01%	3,060	12.85%	-5.90%	2,958	12.42%	-3.46%	316	1.33%	2.27%	2,822	11.85%	-3.09%
SFY18 Average:	13,666	53.08%	0.59%	231	0.90%	0.19%	3,461	13.44%	0.16%	2,998	11.65%	-0.12%	321	1.25%	-1.51%	3,125	12.14%	-1.23%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 18	12,500	52.30%	-0.68%	212	0.89%	6.00%	3,204	13.40%	4.71%	2,963	12.40%	0.17%	313	1.31%	-0.95%	2,804	11.73%	-0.64%
Aug 18	13,086	53.63%	4.69%	212	0.87%	0.00%	3,110	12.75%	-2.93%	3,055	12.52%	3.10%	317	1.30%	1.28%	2,764	11.33%	-1.43%
Sep 18	12,344	52.54%	-5.67%	154	0.66%	-27.36%	2,945	12.54%	-5.31%	3,150	13.41%	3.11%	311	1.32%	-1.89%	2,746	11.69%	-0.65%
Oct 18	12,736	53.34%	3.18%	171	0.72%	11.04%	2,889	12.10%	-1.90%	3,193	13.37%	1.37%	326	1.37%	4.82%	2,707	11.34%	-1.42%
Nov 18	11,793	52.42%	-7.40%	162	0.72%	-5.26%	2,705	12.02%	-6.37%	3,068	13.64%	-3.91%	314	1.40%	-3.68%	2,647	11.77%	-2.22%
Dec 18	12,017	52.98%	1.90%	132	0.58%	-18.52%	2,702	11.91%	-0.11%	3,065	13.51%	-0.32%	313	1.38%	-0.32%	2,642	11.65%	-0.19%
Jan 19	11,797	52.61%	-1.83%	149	0.66%	12.88%	2,751	12.27%	1.81%	3,078	13.73%	0.42%	322	1.44%	2.88%	2,556	11.40%	-3.26%
Feb 19	11,177	51.90%	-5.26%	144	0.67%	-3.36%	2,651	12.31%	-3.64%	2,972	13.80%	-3.44%	300	1.39%	-6.83%	2,529	11.74%	-1.06%
Mar 19	10,595	50.99%	-5.21%	145	0.70%	0.69%	2,531	12.18%	-4.53%	2,953	14.21%	-0.64%	323	1.55%	7.67%	2,515	12.10%	-0.55%
Apr 19																		
May 19																		
Jun 19																		
SFY19 Average:	12,005	52.55%	-1.81%	165	0.72%	-2.65%	2,832	12.40%	-2.03%	3,055	13.37%	0.01%	315	1.38%	0.33%	2,657	11.63%	-1.27%

TANF RECIPIENT GROWTH ANALYSIS SFY16 - 19

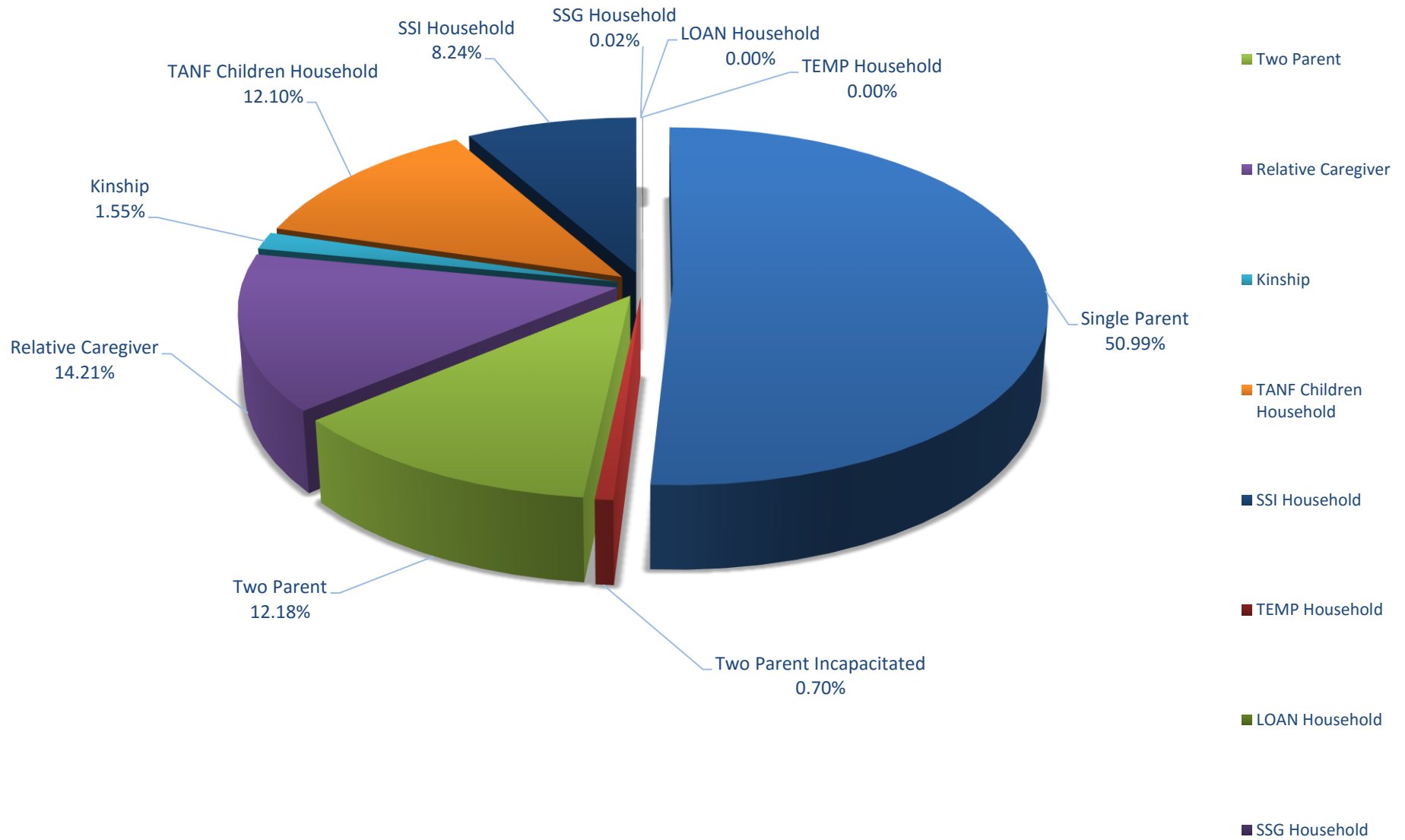
TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 15	1,843	6.51%	-1.76%				0	0.00%	0.00%	0	0.00%	0.00%	28,317	3.93%
Aug 15	1,823	6.54%	-1.09%				0	0.00%	0.00%	4	0.01%	100.00%	27,864	-1.60%
Sep 15	1,884	6.56%	3.35%				0	0.00%	0.00%	5	0.02%	20.00%	28,711	3.04%
Oct 15	1,899	6.88%	0.80%				0	0.00%	0.00%	0	0.00%	-100.00%	27,586	-3.92%
Nov 15	1,900	6.93%	0.05%				0	0.00%	0.00%	0	0.00%	0.00%	27,412	-0.63%
Dec 15	1,959	7.11%	3.11%				0	0.00%	0.00%	0	0.00%	0.00%	27,558	0.53%
Jan 16	1,922	7.20%	-1.89%				0	0.00%	0.00%	4	0.01%	100.00%	26,707	-3.09%
Feb 16	1,934	7.44%	0.62%				0	0.00%	0.00%	0	0.00%	-100.00%	25,998	-2.65%
Mar 16	1,925	7.41%	-0.47%				0	0.00%	0.00%	0	0.00%	0.00%	25,964	-0.13%
Apr 16	1,928	7.72%	0.16%				0	0.00%	0.00%	4	0.02%	100.00%	24,990	-3.75%
May 16	1,922	7.69%	-0.31%				0	0.00%	0.00%	2	0.01%	-50.00%	25,003	0.05%
Jun 16	1,902	7.76%	-1.04%				0	0.00%	0.00%	0	0.00%	0.00%	24,498	-2.02%
SFY16 Average:	1,903	7.12%	0.13%	0	0.00%	0.00%	0	0.00%	0.00%	2	0.01%	5.83%	26,717	-0.85%

TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 16	1,883	7.74%	-1.00%				0	0.00%	0.00%	4	0.02%	100.00%	24,324	-0.71%
Aug 16	1,912	7.45%	1.54%				0	0.00%	0.00%	0	0.00%	-100.00%	25,670	5.53%
Sep 16	1,921	7.82%	0.47%				0	0.00%	0.00%	0	0.00%	0.00%	24,562	-4.32%
Oct 16	1,907	7.55%	-0.73%				0	0.00%	0.00%	4	0.02%	100.00%	25,244	2.78%
Nov 16	1,974	7.79%	3.51%				0	0.00%	0.00%	3	0.01%	-25.00%	25,329	0.34%
Dec 16	1,988	7.85%	0.71%				0	0.00%	0.00%	11	0.04%	266.67%	25,333	0.02%
Jan 17	1,975	8.10%	-0.65%				0	0.00%	0.00%	5	0.02%	-54.55%	24,380	-3.76%
Feb 17	1,962	8.00%	-0.66%				0	0.00%	0.00%	0	0.00%	-100.00%	24,520	0.57%
Mar 17	1,956	8.14%	-0.31%				0	0.00%	0.00%	6	0.02%	100.00%	24,027	-2.01%
Apr 17	1,894	8.16%	-3.17%				0	0.00%	0.00%	3	0.01%	-50.00%	23,200	-3.44%
May 17	1,975	8.19%	4.28%				0	0.00%	0.00%	0	0.00%	-100.00%	24,102	3.89%
Jun 17	1,946	8.19%	-1.47%				0	0.00%	0.00%	0	0.00%	0.00%	23,748	-1.47%
SFY17 Average:	1,941	7.91%	0.21%	0	0.00%	0.00%	0	0.00%	0.00%	3	0.01%	11.43%	24,537	-0.22%

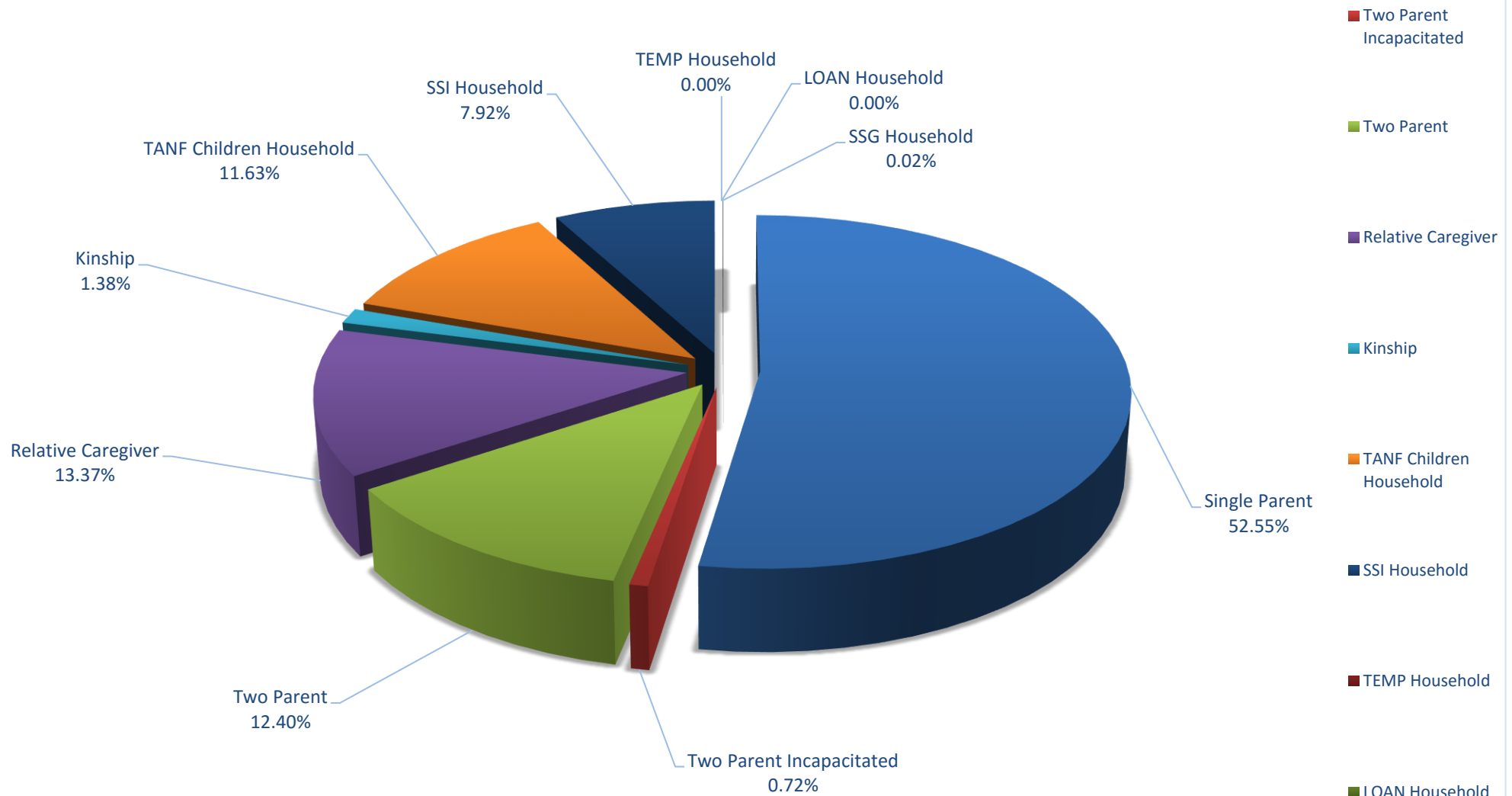
TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 17	1,962	7.87%	0.82%				0	0.00%	0.00%	12	0.05%	100.00%	24,941	5.02%
Aug 17	1,951	7.39%	-0.56%				0	0.00%	0.00%	9	0.03%	-25.00%	26,386	5.79%
Sep 17	1,963	7.55%	0.62%				0	0.00%	0.00%	13	0.05%	44.44%	26,012	-1.42%
Oct 17	1,990	7.45%	1.38%				0	0.00%	0.00%	10	0.04%	-23.08%	26,701	2.65%
Nov 17	1,953	7.29%	-1.86%				0	0.00%	0.00%	4	0.01%	-60.00%	26,787	0.32%
Dec 17	1,987	7.52%	1.74%				0	0.00%	0.00%	2	0.01%	-50.00%	26,434	-1.32%
Jan 18	1,925	7.18%	-3.12%				0	0.00%	0.00%	4	0.01%	100.00%	26,828	1.49%
Feb 18	1,952	7.41%	1.40%				0	0.00%	0.00%	5	0.02%	25.00%	26,330	-1.86%
Mar 18	1,898	7.61%	-2.77%				0	0.00%	0.00%	0	0.00%	-100.00%	24,934	-5.30%
Apr 18	1,913	7.70%	0.79%				0	0.00%	0.00%	6	0.02%	100.00%	24,848	-0.34%
May 18	1,879	7.54%	-1.78%				0	0.00%	0.00%	0	0.00%	-100.00%	24,907	0.24%
Jun 18	1,872	7.86%	-0.37%				0	0.00%	0.00%	2	0.01%	100.00%	23,815	-4.38%
SFY18 Average:	1,937	7.52%	-0.31%	0	0.00%	0.00%	0	0.00%	0.00%	6	0.02%	9.28%	25,744	0.07%

TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 18	1,892	7.92%	1.07%				0	0.00%	0.00%	14	0.06%	100.00%	23,902	0.37%
Aug 18	1,852	7.59%	-2.11%				0	0.00%	0.00%	5	0.02%	-64.29%	24,401	2.09%
Sep 18	1,841	7.84%	-0.59%				0	0.00%	0.00%	2	0.01%	-60.00%	23,493	-3.72%
Oct 18	1,850	7.75%	0.49%				0	0.00%	0.00%	5	0.02%	150.00%	23,877	1.63%
Nov 18	1,802	8.01%	-2.59%				0	0.00%	0.00%	7	0.03%	40.00%	22,498	-5.78%
Dec 18	1,806	7.96%	0.22%				0	0.00%	0.00%	7	0.03%	0.00%	22,684	0.83%
Jan 19	1,767	7.88%	-2.16%				0	0.00%	0.00%	2	0.01%	-71.43%	22,422	-1.15%
Feb 19	1,757	8.16%	-0.57%				0	0.00%	0.00%	5	0.02%	150.00%	21,535	-3.96%
Mar 19	1,712	8.24%	-2.56%				0	0.00%	0.00%	4	0.02%	-20.00%	20,778	-3.52%
Apr 19														
May 19														
Jun 19														
SFY19 Average:	1,809	7.92%	-0.98%	0	0.00%	0.00%	0	0.00%	0.00%	6	0.02%	24.92%	22,843	-1.47%

TANF RECIPIENT PERCENTAGES FOR MONTH OF MARCH 2019



TANF RECIPIENT PERCENTAGES SFY19YTD (MARCH 2019)



TANF CASE TIME LIMIT STATISTICS REPORT

MONTH	ENDING FIRST 24 MONTHS	STARTING IMMEDIATELY AFTER FIRST SITOUT	ENDING SECOND 24 MONTHS	STARTING IMMEDIATELY AFTER SECOND SITOUT	ENDING 60 MONTH LIFETIME LIMIT
SFY05 TOT	461	149	14	4	29
SFY05 AVG	51	17	2	0	3
SFY06 TOT	557	80	54	4	59
SFY06 AVG	46	7	5	0	5
SFY07 TOT	459	69	69	5	42
SFY07 AVG	38	6	6	0	4
SFY08 TOT	471	35	51	5	40
SFY08 AVG	43	3	5	0	4
SFY09 TOT	471	38	60	4	55
SFY09 AVG	39	3	5	0	5
SFY10 TOT	593	4	45	2	55
SFY10 AVG	49	0	4	0	5
SFY11 TOT	794	0	74	3	58
SFY11 AVG	66	0	6	0	5
SFY12 TOT	963	0	92	30	74
SFY12 AVG	80	0	8	3	6
SFY13 TOT	1,026	0	77	5	76
SFY13 AVG	86	0	6	0	6
SFY14 TOT	1,096	0	113	12	100
SFY14 AVG	91	0	9	1	8
SFY15 TOT	1,137	0	142	10	128
SFY15 AVG	95	0	12	1	11
SFY16 TOT	881	0	128	18	98
SFY16 AVG	73	0	11	2	8
SFY17 TOT	742	0	101	18	98
SFY17 AVG	62	0	8	2	8
SFY18 TOT	760	0	104	18	86
SFY18 AVG	63	0	9	2	7
JUL 18	61	0	5	7	5
AUG	81	0	11	0	7
SEP	71	0	5	1	8
OCT	75	0	10	1	13
NOV	76	0	14	1	6
DEC	78	0	12	1	9
JAN 19	52	0	9	0	12
FEB	65	0	10	1	12
MAR	66	0	14	2	8
APR					
MAY					
JUN					
SFY19 TOT	625	0	90	14	80
SFY19 AVG	69	0	10	2	9

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. SFY05 INCOMPLETE.

*SFY08 - SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT - FAME_TIMELIMITS.rpt. THESE ARE CASE COUNTS.

**TANF NEON CASH CASES HARDSHIP REPORT
STATE FISCAL YEAR 2019**

											PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
JULY 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	2	0	4	13	0	0	0	0	18	37	67.27%	0.62%
60 + MONTHS	2	0	1	6	0	0	1	2	6	18	32.73%	0.30%
TOTAL	4	0	5	19	0	0	1	2	24	55		0.92%
JUL TOTAL TANF CASH CASES =										5,997		

AUGUST 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	3	0	2	12	0	0	0	0	18	35	74.47%	0.57%
60 + MONTHS	1	0	0	2	0	0	1	2	6	12	25.53%	0.19%
TOTAL	4	0	2	14	0	0	1	2	24	47		0.76%
AUG TOTAL TANF CASH CASES =										6,173		

SEPTEMBER 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	2	0	4	14	0	0	1	0	17	38	69.09%	0.66%
60 + MONTHS	1	1	1	4	0	0	3	2	5	17	30.91%	0.29%
TOTAL	3	1	5	18	0	0	4	2	22	55		0.95%
SEP TOTAL TANF CASH CASES =										5,792		

OCTOBER 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	3	17	1	0	1	0	16	39	76.47%	0.65%
60 + MONTHS	1	1	3	3	0	0	2	0	2	12	23.53%	0.20%
TOTAL	2	1	6	20	1	0	3	0	18	51		0.85%
OCT TOTAL TANF CASH CASES =										6,034		

NOVEMBER 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	5	22	1	0	1	0	16	46	79.31%	0.84%
60 + MONTHS	1	0	1	6	0	0	1	0	3	12	20.69%	0.22%
TOTAL	2	0	6	28	1	0	2	0	19	58		1.06%
NOV TOTAL TANF CASH CASES =										5,449		

DECEMBER 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	8	16	0	0	2	0	20	47	82.46%	0.85%
60 + MONTHS	0	0	0	5	0	0	0	1	4	10	17.54%	0.18%
TOTAL	1	0	8	21	0	0	2	1	24	57		1.03%
DEC TOTAL TANF CASH CASES =										5,521		

JANUARY 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	7	13	0	0	1	0	24	46	85.19%	0.84%
60 + MONTHS	0	0	0	2	0	0	0	1	5	8	14.81%	0.15%
TOTAL	1	0	7	15	0	0	1	1	29	54		0.98%
JAN TOTAL TANF CASH CASES =										5,508		

FEBRUARY 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	1	3	10	0	0	2	0	23	39	81.25%	0.74%
60 + MONTHS	0	0	1	3	0	0	1	0	4	9	18.75%	0.17%
TOTAL	0	1	4	13	0	0	3	0	27	48		0.91%
FEB TOTAL TANF CASH CASES =										5,268		

TANF NEON CASH CASES HARDSHIP REPORT
STATE FISCAL YEAR 2019

											PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
MARCH 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	3	9	0	0	1	0	23	37	78.72%	0.73%
60 + MONTHS	0	0	1	2	0	0	3	0	4	10	21.28%	0.20%
TOTAL	1	0	4	11	0	0	4	0	27	47		0.93%
		MAR TOTAL TANF CASH CASES =								5,046		

APRIL 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
		APR TOTAL TANF CASH CASES =										

MAY 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
		MAY TOTAL TANF CASH CASES =										

JUNE 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
		JUN TOTAL TANF CASH CASES =										

SFY 2019 TOTAL	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	12	1	39	126	2	0	9	0	175	364	77.12%	0.72%
60 + MONTHS	6	2	8	33	0	0	12	8	39	108	22.88%	0.21%
TOTAL	18	3	47	159	2	0	21	8	214	472		0.93%
		SFY19 TOTAL TANF CASH CASES =								50,788		

SFY 2019 AVERAGE	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	4	14	0	0	1	0	19	40	77.12%	0.72%
60 + MONTHS	1	0	1	4	0	0	1	1	4	12	22.88%	0.21%
TOTAL	2	0	5	18	0	0	2	1	24	52		0.93%
		SFY19 AVERAGE TANF CASH CASES =								5,643		

A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED

B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD

C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)

D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN

E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS

F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD

G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE

H = HAVING DOMESTIC VIOLENCE HARDSHIP

I = ERP (EMPLOYMENT RETENTION PAYMENT) CONTINUATION (STARTED JULY 2018)

Source: Hardship - AME98A: GREEN BAR OR OUTPUT MANAGER: JOB# WNM00M32 (STATEWIDE - REPORT MONTH).

Total TANF NEON Cash Cases - DWSS Minor spreadsheet.

DISTRICT OFFICE CONCILIATION CASE COUNTS

STATE FISCAL YEAR 2019

District Office	JUL 18	AUG	SEP	OCT	NOV	DEC	JAN 19	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	41	42	39	46	46	46	46	47	49				402
Carson City	1	0	0	0	1	1	1	0	0				4
Nellis	0	0	0	0	2	0	1	1	0				4
Craig Road	0	0	0	0	0	0	0	0	0				0
Decatur	0	0	0	0	0	0	0	0	1				1
Durango	0	0	0	0	1	1	0	0	0				2
Elko	1	1	2	0	0	0	0	0	0				4
Ely	0	0	0	0	0	0	0	0	1				1
Fallon	2	1	0	1	1	2	2	2	2				13
Flamingo	2	1	0	1	0	1	1	1	0				7
Hawthorne	0	0	0	0	0	0	0	0	0				0
Henderson	8	10	9	13	10	12	12	17	12				103
Community Assist. Ctr	0	0	0	0	0	0	0	0	0				0
Cambridge	0	0	0	0	0	0	0	0	0				0
Owens	1	0	0	1	2	1	2	1	0				8
Pahrump	0	0	0	2	2	0	1	2	2				9
Reno	1	2	5	6	5	4	5	2	0				30
Sparks	0	0	0	0	0	0	0	0	0				0
Spring Mountain	0	0	0	1	1	0	2	1	0				5
Warm Springs	1	1	2	1	1	3	1	1	1				12
Winnemucca	0	0	0	0	0	0	0	0	0				0
Yerington	0	0	0	0	0	0	0	0	0				0
TOTALS	58	58	57	72	72	71	74	75	68				605
SW TANF CASH	9,105	9,167	9,001	9,160	8,695	8,727	8,630	8,401	8,153				79,039
% TO TANF CASH	0.6%	0.6%	0.6%	0.8%	0.8%	0.8%	0.9%	0.9%	0.8%				0.8%
NEON MANDATORY	5,997	6,173	5,792	6,034	5,449	5,521	5,508	5,268	5,046				50,788
% TO NEON MANDATORY	1.0%	0.9%	1.0%	1.2%	1.3%	1.3%	1.3%	1.4%	1.3%				1.2%

DISTRICT OFFICE CONCILIATION CASES CLOSED

STATE FISCAL YEAR 2019

District Office	JUL 18	AUG	SEP	OCT	NOV	DEC	JAN 19	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	15	16	12	18	18	20	18	18	15				150
Carson City	1	0	0	0	1	1	1	0	0				4
Nellis	0	0	0	0	0	0	1	0	0				1
Craig Road	0	0	0	0	0	0	0	0	0				0
Decatur	0	0	0	0	0	0	0	0	1				1
Durango	0	0	0	0	0	1	0	0	0				1
Elko	1	1	2	0	0	0	0	0	0				4
Ely	0	0	0	0	0	0	0	0	0				0
Fallon	1	1	0	1	1	1	1	1	1				8
Flamingo	0	0	0	0	0	1	0	0	0				1
Hawthorne	0	0	0	0	0	0	0	0	0				0
Henderson	6	5	6	8	7	8	6	5	4				55
Community Assist. Ctr.	0	0	0	0	0	0	0	0	0				0
Cambridge	0	0	0	0	0	0	0	0	0				0
Owens	1	0	0	0	1	1	1	0	0				4
Pahrump	0	0	0	1	2	0	0	1	1				5
Reno	1	2	2	3	3	2	3	1	0				17
Sparks	0	0	0	0	0	0	0	0	0				0
Spring Mountain	0	0	0	0	0	0	2	1	0				3
Warm Springs	0	0	0	1	1	2	1	1	1				7
Winnemucca	0	0	0	0	0	0	0	0	0				0
Yerington	0	0	0	0	0	0	0	0	0				0
TOTALS	26	25	22	32	34	37	34	28	23				261
SW TANF CASH	9,105	9,167	9,001	9,160	8,695	8,727	8,630	8,401	8,153				79,039
% TO TANF CASH	0.3%	0.3%	0.2%	0.3%	0.4%	0.4%	0.4%	0.3%	0.3%				0.3%
NEON MANDATORY	5,997	6,173	5,792	6,034	5,449	5,521	5,508	5,268	5,046				50,788
% TO NEON MANDATORY	0.4%	0.4%	0.4%	0.5%	0.6%	0.7%	0.6%	0.5%	0.5%				0.5%

NOTE: SW TANF CASH = ALL CASH AID CODES (TRUE CASELOAD ONLY).

NOTE: NEON MANDATORY = TN, TN1 & TN2(x2)

Sources: CRYSTAL REPORT-FAME_CONCILIATION STATUS COUNTS (STATEWIDE).

DWSS CASELOAD PERSONS COUNT FOR SW TRUE TANF CASH CASES (TRANSFER TAB, CELL C71).

NEON MANDATORY = PROJ DWSS MINOR

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	CODE 61	AID CW/61	TOTAL MED	SNAP
Carson City	56,680	1.85%	0.93%	1.37%	1.09%	1.77%	1.67%	2.78%	2.24%	1.96%	2.66%	2.22%	2.52%	2.85%	2.72%	4.73%	2.38%	1.07%	4.94%	1.15%	1.81%	1.68%
Churchill	26,106	0.85%	0.58%	0.89%	0.69%	0.83%	0.77%	0.95%	0.75%	0.94%	1.86%	1.09%	1.00%	1.00%	0.94%	1.11%	1.03%	0.69%	0.62%	0.69%	0.84%	0.82%
Clark	2,254,258	73.72%	86.76%	82.52%	85.22%	79.02%	80.22%	73.01%	70.90%	78.98%	73.67%	76.62%	73.55%	71.62%	71.43%	69.01%	75.30%	79.47%	33.95%	78.56%	78.89%	80.31%
Douglas	49,677	1.62%	0.17%	0.25%	0.20%	0.80%	0.65%	0.87%	0.00%	0.53%	0.80%	0.65%	0.84%	1.22%	1.20%	1.18%	0.78%	0.67%	1.54%	0.69%	0.74%	0.59%
Elko	55,678	1.82%	0.88%	0.58%	0.77%	1.25%	1.38%	1.22%	3.73%	0.95%	1.60%	1.01%	1.18%	1.10%	0.94%	3.18%	1.08%	1.03%	8.33%	1.17%	1.27%	1.17%
Esmeralda	997	0.03%	0.00%	0.00%	0.00%	0.02%	0.02%	0.03%	0.00%	0.01%	0.00%	0.02%	0.02%	0.02%	0.02%	0.00%	0.02%	0.00%	0.00%	0.00%	0.02%	0.02%
Eureka	2,030	0.07%	0.05%	0.00%	0.03%	0.02%	0.02%	0.02%	0.00%	0.04%	0.00%	0.03%	0.04%	0.06%	0.00%	0.00%	0.03%	0.01%	0.00%	0.01%	0.03%	0.02%
Humboldt	17,114	0.56%	0.41%	0.40%	0.41%	0.42%	0.49%	0.57%	1.49%	0.38%	0.00%	0.42%	0.47%	0.58%	0.50%	0.81%	0.45%	0.44%	2.16%	0.48%	0.45%	0.41%
Lander	6,398	0.21%	0.08%	0.01%	0.06%	0.12%	0.13%	0.12%	0.00%	0.14%	0.00%	0.14%	0.16%	0.11%	0.11%	0.59%	0.15%	0.13%	0.00%	0.13%	0.13%	0.11%
Lincoln	5,134	0.17%	0.09%	0.06%	0.08%	0.13%	0.12%	0.20%	0.00%	0.12%	0.27%	0.12%	0.18%	0.19%	0.10%	0.59%	0.15%	0.02%	0.00%	0.02%	0.13%	0.12%
Lyon	55,205	1.81%	0.53%	1.60%	0.91%	1.49%	1.40%	2.02%	2.24%	1.27%	1.60%	1.76%	1.95%	2.39%	2.40%	1.26%	1.83%	1.46%	26.54%	1.97%	1.52%	1.44%
Mineral	4,663	0.15%	0.27%	0.28%	0.27%	0.19%	0.15%	0.14%	0.75%	0.24%	0.80%	0.27%	0.33%	0.32%	0.30%	0.81%	0.29%	0.06%	0.00%	0.06%	0.19%	0.18%
Nye	46,682	1.53%	1.15%	2.26%	1.55%	2.23%	1.58%	1.24%	3.73%	1.39%	1.86%	2.23%	2.76%	3.40%	4.03%	1.92%	2.45%	1.12%	1.23%	1.12%	1.97%	2.15%
Pershing	6,881	0.23%	0.03%	0.06%	0.04%	0.13%	0.13%	0.11%	0.00%	0.11%	0.00%	0.13%	0.16%	0.20%	0.18%	0.67%	0.15%	0.11%	0.62%	0.12%	0.13%	0.11%
Storey	4,176	0.14%	0.00%	0.08%	0.03%	0.04%	0.03%	0.04%	0.00%	0.02%	0.00%	0.03%	0.05%	0.06%	0.05%	0.07%	0.04%	0.03%	0.00%	0.03%	0.03%	0.03%
Washoe	455,713	14.90%	8.05%	9.43%	8.55%	11.27%	11.04%	16.51%	14.18%	12.74%	14.63%	12.96%	14.57%	14.64%	14.74%	13.31%	13.61%	13.50%	19.75%	13.63%	11.61%	10.60%
White Pine	10,639	0.35%	0.02%	0.21%	0.09%	0.26%	0.21%	0.17%	0.00%	0.17%	0.27%	0.30%	0.23%	0.26%	0.34%	0.74%	0.27%	0.18%	0.31%	0.19%	0.24%	0.24%
State	3,058,029	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

NOTE: June 2018 was SNAP highest statewide recipient count (455,607) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labeled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 04/01/19. It is an estimate only and must be qualified as such if used either verbally or in written form.

Population:

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	56,680	1.85%	0.21%	0.17%	0.38%	8.14%	7.66%	1.46%	0.01%	0.56%	0.02%	1.71%	1.11%	0.54%	0.30%	0.11%	4.35%	0.30%	0.03%	0.33%	20.49%	12.50%
Churchill	26,106	0.85%	0.28%	0.25%	0.53%	8.28%	7.71%	1.08%	0.00%	0.58%	0.03%	1.83%	0.96%	0.41%	0.23%	0.06%	4.09%	0.42%	0.01%	0.43%	20.51%	13.30%
Clark	2,254,258	73.72%	0.49%	0.26%	0.75%	9.12%	9.28%	0.96%	0.00%	0.56%	0.01%	1.49%	0.82%	0.34%	0.20%	0.04%	3.46%	0.56%	0.00%	0.56%	22.42%	15.04%
Douglas	49,677	1.62%	0.04%	0.04%	0.08%	4.21%	3.42%	0.52%	0.00%	0.17%	0.01%	0.58%	0.42%	0.26%	0.15%	0.03%	1.63%	0.21%	0.01%	0.22%	9.49%	5.01%
Elko	55,678	1.82%	0.20%	0.08%	0.28%	5.85%	6.46%	0.65%	0.01%	0.27%	0.01%	0.79%	0.53%	0.21%	0.11%	0.08%	2.00%	0.29%	0.05%	0.34%	14.66%	8.85%
Esmeralda	997	0.03%	0.00%	0.00%	0.00%	4.31%	4.21%	0.80%	0.00%	0.10%	0.00%	0.80%	0.50%	0.20%	0.10%	0.00%	1.71%	0.00%	0.00%	0.00%	10.24%	6.82%
Eureka	2,030	0.07%	0.30%	0.00%	0.30%	3.20%	3.00%	0.25%	0.00%	0.30%	0.00%	0.69%	0.44%	0.30%	0.00%	0.00%	1.72%	0.05%	0.00%	0.05%	7.98%	3.65%
Humboldt	17,114	0.56%	0.30%	0.17%	0.47%	6.37%	7.44%	0.99%	0.01%	0.36%	0.00%	1.08%	0.69%	0.36%	0.18%	0.06%	2.73%	0.41%	0.04%	0.45%	17.00%	10.07%
Lander	6,398	0.21%	0.16%	0.02%	0.17%	4.69%	5.14%	0.55%	0.00%	0.36%	0.00%	0.98%	0.61%	0.19%	0.11%	0.13%	2.38%	0.33%	0.00%	0.33%	12.54%	7.47%
Lincoln	5,134	0.17%	0.21%	0.08%	0.29%	6.70%	6.23%	1.17%	0.00%	0.37%	0.02%	1.01%	0.88%	0.41%	0.12%	0.16%	2.96%	0.06%	0.00%	0.06%	15.95%	9.58%
Lyon	55,205	1.81%	0.12%	0.21%	0.33%	7.03%	6.61%	1.09%	0.01%	0.37%	0.01%	1.39%	0.88%	0.47%	0.27%	0.03%	3.43%	0.42%	0.16%	0.57%	17.65%	11.04%
Mineral	4,663	0.15%	0.73%	0.43%	1.16%	10.87%	8.13%	0.90%	0.02%	0.84%	0.06%	2.51%	1.76%	0.73%	0.41%	0.24%	6.54%	0.21%	0.00%	0.21%	25.78%	16.62%
Nye	46,682	1.53%	0.31%	0.35%	0.66%	12.41%	8.82%	0.79%	0.01%	0.48%	0.01%	2.10%	1.48%	0.78%	0.54%	0.06%	5.45%	0.38%	0.01%	0.39%	27.09%	19.47%
Pershing	6,881	0.23%	0.06%	0.06%	0.12%	4.88%	4.74%	0.49%	0.00%	0.26%	0.00%	0.84%	0.60%	0.32%	0.16%	0.13%	2.31%	0.25%	0.03%	0.28%	12.21%	6.95%
Storey	4,176	0.14%	0.00%	0.14%	0.14%	2.56%	1.58%	0.31%	0.00%	0.07%	0.00%	0.36%	0.29%	0.14%	0.07%	0.02%	0.96%	0.12%	0.00%	0.12%	5.22%	3.28%
Washoe	455,713	14.90%	0.22%	0.15%	0.37%	6.43%	6.32%	1.08%	0.00%	0.45%	0.01%	1.25%	0.80%	0.35%	0.20%	0.04%	3.10%	0.47%	0.01%	0.48%	16.33%	9.82%
White Pine	10,639	0.35%	0.03%	0.14%	0.17%	6.29%	5.24%	0.48%	0.00%	0.26%	0.01%	1.22%	0.55%	0.26%	0.20%	0.09%	2.59%	0.27%	0.01%	0.28%	14.41%	9.55%
State	3,058,029	100.00%	0.42%	0.24%	0.65%	8.50%	8.52%	0.97%	0.00%	0.53%	0.01%	1.43%	0.82%	0.35%	0.20%	0.04%	3.39%	0.52%	0.01%	0.53%	20.95%	13.81%

NOTE: June 2018 was SNAP highest statewide recipient count (455,607) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

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NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 04/01/19. It is an estimate only and must be qualified as such if used either verbally or in written form.

Population:

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	56,680	1.85%	0.0039%	0.0032%	0.0071%	0.1509%	0.1420%	0.0270%	0.0001%	0.0103%	0.0003%	0.0318%	0.0206%	0.0100%	0.0056%	0.0021%	0.0807%	0.0055%	0.0005%	0.0060%	0.3798%	0.2316%
Churchill	26,106	0.85%	0.0024%	0.0021%	0.0045%	0.0707%	0.0659%	0.0092%	0.0000%	0.0050%	0.0002%	0.0156%	0.0082%	0.0035%	0.0019%	0.0005%	0.0349%	0.0036%	0.0001%	0.0036%	0.1751%	0.1135%
Clark	2,254,258	73.72%	0.3603%	0.1946%	0.5549%	6.7195%	6.8387%	0.7094%	0.0031%	0.4163%	0.0091%	1.0981%	0.6013%	0.2523%	0.1459%	0.0305%	2.5534%	0.4106%	0.0036%	0.4142%	16.5289%	11.0897%
Douglas	49,677	1.62%	0.0007%	0.0006%	0.0013%	0.0684%	0.0556%	0.0085%	0.0000%	0.0028%	0.0001%	0.0094%	0.0069%	0.0043%	0.0025%	0.0005%	0.0264%	0.0035%	0.0002%	0.0036%	0.1541%	0.0814%
Elko	55,678	1.82%	0.0037%	0.0014%	0.0050%	0.1065%	0.1175%	0.0119%	0.0002%	0.0050%	0.0002%	0.0145%	0.0096%	0.0039%	0.0019%	0.0014%	0.0365%	0.0053%	0.0009%	0.0062%	0.2668%	0.1611%
Esmeralda	997	0.03%	0.0000%	0.0000%	0.0000%	0.0014%	0.0014%	0.0003%	0.0000%	0.0000%	0.0000%	0.0003%	0.0002%	0.0001%	0.0000%	0.0000%	0.0006%	0.0000%	0.0000%	0.0000%	0.0033%	0.0022%
Eureka	2,030	0.07%	0.0002%	0.0000%	0.0002%	0.0021%	0.0020%	0.0002%	0.0000%	0.0002%	0.0000%	0.0005%	0.0003%	0.0002%	0.0000%	0.0000%	0.0011%	0.0000%	0.0000%	0.0000%	0.0053%	0.0024%
Humboldt	17,114	0.56%	0.0017%	0.0009%	0.0026%	0.0356%	0.0416%	0.0056%	0.0001%	0.0020%	0.0000%	0.0060%	0.0039%	0.0020%	0.0010%	0.0004%	0.0153%	0.0023%	0.0002%	0.0025%	0.0952%	0.0563%
Lander	6,398	0.21%	0.0003%	0.0000%	0.0004%	0.0098%	0.0108%	0.0011%	0.0000%	0.0008%	0.0000%	0.0021%	0.0013%	0.0004%	0.0002%	0.0003%	0.0050%	0.0007%	0.0000%	0.0007%	0.0262%	0.0156%
Lincoln	5,134	0.17%	0.0004%	0.0001%	0.0005%	0.0112%	0.0105%	0.0020%	0.0000%	0.0006%	0.0000%	0.0017%	0.0015%	0.0007%	0.0002%	0.0003%	0.0050%	0.0001%	0.0000%	0.0001%	0.0268%	0.0161%
Lyon	55,205	1.81%	0.0022%	0.0038%	0.0060%	0.1269%	0.1194%	0.0196%	0.0001%	0.0067%	0.0002%	0.0252%	0.0160%	0.0084%	0.0049%	0.0006%	0.0619%	0.0076%	0.0028%	0.0104%	0.3186%	0.1993%
Mineral	4,663	0.15%	0.0011%	0.0007%	0.0018%	0.0166%	0.0124%	0.0014%	0.0000%	0.0013%	0.0001%	0.0038%	0.0027%	0.0011%	0.0006%	0.0004%	0.0100%	0.0003%	0.0000%	0.0003%	0.0393%	0.0253%
Nye	46,682	1.53%	0.0048%	0.0053%	0.0101%	0.1895%	0.1347%	0.0121%	0.0002%	0.0073%	0.0002%	0.0320%	0.0226%	0.0120%	0.0082%	0.0009%	0.0832%	0.0058%	0.0001%	0.0059%	0.4135%	0.2973%
Pershing	6,881	0.23%	0.0001%	0.0001%	0.0003%	0.0110%	0.0107%	0.0011%	0.0000%	0.0006%	0.0000%	0.0019%	0.0013%	0.0007%	0.0004%	0.0003%	0.0052%	0.0006%	0.0001%	0.0006%	0.0275%	0.0156%
Storey	4,176	0.14%	0.0000%	0.0002%	0.0002%	0.0035%	0.0022%	0.0004%	0.0000%	0.0001%	0.0000%	0.0005%	0.0004%	0.0002%	0.0001%	0.0000%	0.0013%	0.0002%	0.0000%	0.0002%	0.0071%	0.0045%
Washoe	455,713	14.90%	0.0335%	0.0222%	0.0557%	0.9585%	0.9411%	0.1604%	0.0006%	0.0671%	0.0018%	0.1858%	0.1191%	0.0516%	0.0301%	0.0059%	0.4614%	0.0698%	0.0021%	0.0718%	2.4334%	1.4633%
White Pine	10,639	0.35%	0.0001%	0.0005%	0.0006%	0.0219%	0.0182%	0.0017%	0.0000%	0.0009%	0.0000%	0.0043%	0.0019%	0.0009%	0.0007%	0.0003%	0.0090%	0.0009%	0.0000%	0.0010%	0.0501%	0.0332%
State	3,058,029	100.00%	0.4153%	0.2358%	0.6511%	8.5040%	8.5245%	0.9717%	0.0044%	0.5271%	0.0123%	1.4332%	0.8175%	0.3523%	0.2043%	0.0442%	3.3908%	0.5167%	0.0106%	0.5273%	20.9511%	13.8086%

NOTE: June 2018 was SNAP highest statewide recipient count (455,607) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 04/01/19. It is an estimate only and must be qualified as such if used either verbally or in written form.

Population:

STATE FISCAL YEAR 2019 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19	SFYTD19 AVG	SFYTD19 AVG RECIPIENTS	SFYTD19 AVG EXPENDITURES	ESTIMATED	ESTIMATED
																ADULTS	CHILDREN
																@ 25.6%	@ 74.4%
Carson City	1.13%	1.07%	1.00%	0.97%	0.99%	0.98%	1.04%	0.97%	1.09%				1.03%	234	\$30,291	60	174
Churchill	0.58%	0.57%	0.58%	0.62%	0.68%	0.64%	0.69%	0.69%	0.69%				0.64%	146	\$18,807	37	108
Clark	85.78%	85.70%	85.85%	85.99%	85.69%	85.40%	85.19%	85.16%	85.22%				85.56%	19,544	\$2,525,512	5,003	14,540
Douglas	0.19%	0.19%	0.22%	0.24%	0.22%	0.20%	0.17%	0.20%	0.20%				0.20%	47	\$6,037	12	35
Elko	0.76%	0.77%	0.81%	0.83%	0.82%	0.87%	0.87%	0.86%	0.77%				0.82%	187	\$24,159	48	139
Esmeralda	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0	\$0	0	0
Eureka	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.02%	0.02%	0.03%				0.01%	3	\$333	1	2
Humboldt	0.36%	0.38%	0.34%	0.29%	0.31%	0.31%	0.40%	0.48%	0.41%				0.36%	83	\$10,697	21	62
Lander	0.05%	0.04%	0.04%	0.08%	0.05%	0.04%	0.04%	0.02%	0.06%				0.05%	11	\$1,422	3	8
Lincoln	0.08%	0.09%	0.07%	0.05%	0.07%	0.07%	0.07%	0.07%	0.08%				0.07%	16	\$2,093	4	12
Lyon	0.76%	0.76%	0.84%	0.81%	0.83%	0.78%	0.85%	0.87%	0.91%				0.83%	189	\$24,362	48	140
Mineral	0.20%	0.19%	0.22%	0.23%	0.21%	0.24%	0.25%	0.24%	0.27%				0.23%	52	\$6,751	13	39
Nye	1.66%	1.67%	1.61%	1.56%	1.70%	1.71%	1.59%	1.64%	1.55%				1.63%	373	\$48,195	95	277
Pershing	0.04%	0.04%	0.03%	0.03%	0.03%	0.04%	0.07%	0.06%	0.04%				0.04%	9	\$1,210	2	7
Storey	0.04%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%				0.03%	7	\$850	2	5
Washoe	8.27%	8.40%	8.24%	8.15%	8.22%	8.53%	8.62%	8.59%	8.55%				8.40%	1,918	\$247,891	491	1,427
White Pine	0.11%	0.10%	0.11%	0.11%	0.16%	0.14%	0.10%	0.09%	0.09%				0.11%	26	\$3,304	7	19
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%				100.00%	22,843	\$2,951,914	5,848	16,995

JUL REC	23,902		AUG REC	24,401		SEP REC	23,493		OCT REC	23,877		SFYTD19 AVG	
NOV REC	22,498		DEC REC	22,684		JAN REC	22,422		FEB REC	21,535	=	22,843	
MAR REC	20,778		APR REC			MAY REC			JUN REC				
JUL \$	\$3,050,074		AUG \$	\$3,068,669		SEP \$	\$3,019,638		OCT \$	\$3,046,697		SFYTD19 AVG	
NOV \$	\$2,943,095		DEC \$	\$2,938,788		JAN \$	\$2,893,026		FEB \$	\$2,842,826	=	\$2,951,914	
MAR \$	\$2,764,415		APR \$			MAY \$			JUN \$				

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for TANF Recipients & Expenditures.

STATE FISCAL YEAR 2019 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19	SFYTD19 AVG	SFYTD19 AVG	SFYTD19 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	EXPENDITURES	ADULTS	CHILDREN
																@ 57.1%	@ 42.9%
Carson City	1.73%	1.70%	1.68%	1.65%	1.67%	1.67%	1.67%	1.67%	1.68%				1.68%	7,223	\$843,965	4,124	3,099
Churchill	0.81%	0.81%	0.82%	0.82%	0.83%	0.81%	0.82%	0.82%	0.82%				0.82%	3,521	\$411,406	2,010	1,511
Clark	80.36%	80.43%	80.49%	80.53%	80.53%	80.47%	80.33%	80.33%	80.31%				80.42%	346,081	\$40,436,220	197,612	148,469
Douglas	0.57%	0.57%	0.57%	0.57%	0.58%	0.58%	0.59%	0.59%	0.59%				0.58%	2,487	\$290,607	1,420	1,067
Elko	1.05%	1.04%	1.06%	1.06%	1.06%	1.09%	1.16%	1.16%	1.17%				1.09%	4,705	\$549,654	2,687	2,018
Esmeralda	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.02%	0.02%	0.02%				0.01%	59	\$6,931	34	25
Eureka	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%				0.02%	73	\$8,495	42	31
Humboldt	0.40%	0.39%	0.40%	0.41%	0.40%	0.41%	0.41%	0.41%	0.41%				0.40%	1,738	\$203,114	992	746
Lander	0.11%	0.11%	0.11%	0.11%	0.12%	0.11%	0.11%	0.11%	0.11%				0.11%	488	\$57,069	279	209
Lincoln	0.12%	0.12%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.12%				0.11%	487	\$56,928	278	209
Lyon	1.45%	1.43%	1.42%	1.43%	1.43%	1.43%	1.43%	1.43%	1.44%				1.43%	6,167	\$720,553	3,521	2,646
Mineral	0.17%	0.18%	0.18%	0.18%	0.18%	0.18%	0.19%	0.19%	0.18%				0.18%	771	\$90,035	440	331
Nye	2.13%	2.13%	2.12%	2.13%	2.12%	2.13%	2.16%	2.16%	2.15%				2.14%	9,197	\$1,074,600	5,251	3,946
Pershing	0.12%	0.12%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%				0.11%	480	\$56,031	274	206
Storey	0.02%	0.02%	0.02%	0.02%	0.02%	0.03%	0.03%	0.03%	0.03%				0.03%	111	\$12,964	63	48
Washoe	10.69%	10.68%	10.64%	10.63%	10.59%	10.59%	10.61%	10.61%	10.60%				10.63%	45,736	\$5,343,749	26,115	19,621
White Pine	0.25%	0.24%	0.23%	0.23%	0.23%	0.24%	0.24%	0.24%	0.24%				0.24%	1,026	\$119,920	586	440
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%				100.00%	430,350	\$50,282,241	245,730	184,620

JUL REC	438,216	AUG REC	439,822	SEP REC	437,137	OCT REC	434,898	SFYTD19 AVG
NOV REC	430,141	DEC REC	427,773	JAN REC	\$425,264	FEB REC	421,506	430,350
MAR REC	418,397	APR REC		MAY REC		JUN REC		

JUL \$	\$51,133,647	AUG \$	\$51,252,479	SEP \$	\$51,049,331	OCT \$	\$51,137,607	SFYTD19 AVG
NOV \$	\$50,625,221	DEC \$	\$50,093,932	JAN \$	\$49,296,009	FEB \$	\$49,310,129	\$50,282,241
MAR \$	\$48,641,818	APR \$		MAY \$		JUN \$		

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB); AME44A Demographics for estimated percentage of adults and children; DWSS Caseload Histories for SNAP Recipients & Expenditures.

STATE FISCAL YEAR 2019 (TO DATE) ESTIMATED TOTAL MEDICAID RECIPIENTS (W/O RETROS) BY COUNTY

															ESTIMATED	ESTIMATED
														SFYTD19 AVG	ADULTS	CHILDREN
COUNTY	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19	SFYTD19 AVG	RECIPIENTS	@ 56.9%	@ 43.1%
Carson City	1.88%	1.86%	1.87%	1.84%	1.84%	1.82%	1.80%	1.81%	1.81%				1.84%	12,039	6,850	5,189
Churchill	0.85%	0.83%	0.83%	0.82%	0.82%	0.81%	0.82%	0.83%	0.84%				0.83%	5,414	3,081	2,333
Clark	78.74%	78.79%	78.82%	78.87%	79.02%	79.07%	79.12%	78.88%	78.89%				78.91%	517,174	294,272	222,902
Douglas	0.73%	0.72%	0.72%	0.73%	0.73%	0.72%	0.72%	0.73%	0.74%				0.72%	4,750	2,703	2,047
Elko	1.22%	1.21%	1.22%	1.21%	1.07%	1.07%	1.08%	1.27%	1.27%				1.18%	7,735	4,401	3,334
Esmeralda	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%				0.02%	111	63	48
Eureka	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%				0.03%	174	99	75
Humboldt	0.45%	0.45%	0.45%	0.45%	0.45%	0.45%	0.45%	0.45%	0.45%				0.45%	2,956	1,682	1,274
Lander	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.12%	0.12%	0.13%				0.13%	826	470	356
Lincoln	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%				0.13%	835	475	360
Lyon	1.52%	1.51%	1.52%	1.52%	1.53%	1.51%	1.50%	1.51%	1.52%				1.52%	9,934	5,652	4,282
Mineral	0.17%	0.18%	0.18%	0.18%	0.18%	0.18%	0.18%	0.19%	0.19%				0.18%	1,191	678	513
Nye	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%	1.97%	1.98%	1.97%				1.96%	12,875	7,326	5,549
Pershing	0.14%	0.14%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%				0.13%	872	496	376
Storey	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%				0.03%	216	123	93
Washoe	11.77%	11.77%	11.74%	11.70%	11.69%	11.71%	11.64%	11.66%	11.61%				11.70%	76,681	43,631	33,050
White Pine	0.25%	0.25%	0.24%	0.24%	0.24%	0.24%	0.25%	0.24%	0.24%				0.24%	1,601	911	690
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%				100.00%	655,384	372,913	282,471

JUL REC	660,791	AUG REC	661,988	SEP REC	660,881	OCT REC	660,477	SFYTD19 AVG
NOV REC	655,369	DEC REC	651,512	JAN REC	650,494	FEB REC	648,640	655,384
MAR REC	648,308	APR REC		MAY REC		JUN REC		

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB, TOT MED); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics

STATE FISCAL YEAR AVERAGES

SFY95 - SFY19 (MARCH 2019)

	Total Grant Cases	Total Grant Recipients	Total Grant Average Household Size	Total Grant Average Amount	Single Parent Recips AF/TN	Two Parent Incap Recips AI/TN1	Two Parent Recips UP/TN2	TANF Temp Recips TP *	TANF Loan Recips TL *	Self Sufficiency Recips SG *	Hur. Katrina Recips HK	Child Only Relative Care Recips CON	Child Only Kinship Recips COK	Child Only Citizen Child Recips COA	Child Only SSI Recips COS	Child Only Family Pres Recips COF	All Recips Child Only Aid Codes TOTAL	Percent of Child Only Recips to Total Cash Recips	ADULT/ ACA Med without Retro** Recipients	PWC without Retro Recips	TANF Program Disregard Recipients
SFY95 AVG	15,424	40,574	2.63	\$104.52															4,223	18,071	620
SFY96 AVG	15,352	39,221	2.56	\$106.17															5,842	20,946	669
SFY97 AVG	12,487	30,876	2.47	\$106.80															5,622	23,716	1,065
SFY98 AVG	10,863	27,848	2.57	\$102.84															8,919	24,938	1,541
SFY99 AVG	8,590	21,900	2.55	\$105.13															12,805	27,213	1,199
SFY00 AVG	6,866	16,661	2.43	\$113.21															18,810	25,304	890
SFY01 AVG	7,443	18,123	2.43	\$122.82															32,140	25,501	1,258
SFY02 AVG	11,248	28,809	2.55	\$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843
SFY03 AVG	12,181	31,034	2.55	\$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	56,192	25,275	2,099
SFY04 AVG	9,860	24,956	2.53	\$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650	2,605
SFY05 AVG	8,778	21,748	2.48	\$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752	2,595
SFY06 AVG	8,063	19,881	2.47	\$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035	2,462
SFY07 AVG	7,326	17,706	2.42	\$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674	2,410
SFY08 AVG(%)	8,335	21,022	2.52	\$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568	3,004
SFY09 AVG	8,887	22,556	2.54	\$132.73	11,196	145	2,675	412	1,022	5		2,397	510	2,986	1,509		7,401	32.79%	90,177	43,255	2,880
SFY10 AVG	11,303	29,084	2.57	\$128.21	14,548	210	4,127		1,163	2		2,330	541	4,621	1,544		9,035	31.07%	117,486	62,272	3,393
SFY11 AVG	11,982	30,853	2.57	\$127.43	15,062	286	4,566		1,050	3		2,380	514	5,426	1,569		9,889	32.08%	134,186	76,961	3,732
SFY12 AVG	11,498	29,331	2.55	\$126.92	14,263	349	4,275		251			2,391	465	5,719	1,618		10,193	34.77%	139,930	85,264	3,695
SFY13 AVG	11,250	28,837	2.56	\$125.81	14,268	313	4,345		6	2		2,454	408	5,421	1,623		9,906	34.36%	144,885	87,309	3,681
SFY14 AVG	12,347	32,239	2.61	\$124.49	16,806	342	5,466			4		2,602	379	4,941	1,703		9,625	29.93%	165,780	136,832	3,994
SFY15 AVG	12,233	31,928	2.61	\$126.47	16,302	297	5,421			4		2,924	368	4,816	1,801		9,908	31.35%	257,632	235,309	4,217
SFY16 AVG	10,465	26,717	2.55	\$130.90	13,144	205	3,736			2		3,124	346	4,257	1,903		9,630	36.10%	259,276	246,596	3,675
SFY17 AVG	9,669	24,537	2.54	\$133.25	12,114	193	3,283			4		3,075	334	3,594	1,941		8,944	36.46%	275,330	253,668	3,470
SFY18 AVG	10,033	25,744	2.57	\$126.75	13,666	231	3,461			6		2,998	321	3,125	1,937		8,381	32.58%	284,117	257,493	3,825
Jul 18	9,376	23,902	2.55	\$127.61	12,500	212	3,204			14		2,963	313	2,804	1,892		7,972	33.35%	286,028	259,339	2,996
Aug	9,578	24,401	2.55	\$125.76	13,086	212	3,110			5		3,055	317	2,764	1,852		7,988	32.74%	285,911	260,291	2,975
Sep	9,252	23,493	2.54	\$128.53	12,344	154	2,945			2		3,150	311	2,746	1,841		8,048	34.26%	285,624	259,161	2,874
Oct	9,463	23,877	2.52	\$127.60	12,736	171	2,889			5		3,193	326	2,707	1,850		8,076	33.82%	285,613	258,364	3,188
Nov	8,898	22,498	2.53	\$130.82	11,793	162	2,705			7		3,068	314	2,647	1,802		7,831	34.81%	283,452	255,475	3,060
Dec	8,980	22,684	2.53	\$129.55	12,017	132	2,702			7		3,065	313	2,642	1,806		7,826	34.50%	281,584	253,478	3,081
Jan 19	8,884	22,422	2.52	\$129.03	11,797	149	2,751			2		3,078	322	2,556	1,767		7,723	34.44%	281,204	252,578	3,082
Feb	8,605	21,535	2.50	\$132.01	11,177	144	2,651			5		2,972	300	2,529	1,757		7,558	35.10%	280,503	251,264	3,083
Mar	8,375	20,778	2.48	\$133.05	10,595	145	2,531			4		2,953	323	2,515	1,712		7,503	36.11%	280,150	250,762	3,084
Apr																					
May																					
Jun																					
SFY19 AVG	9,046	22,843	2.52	\$129.33	12,005	165	2,832			6		3,055	315	2,657	1,809		7,836	34.35%	283,341	255,635	3,047

**NOTE: Beginning 2014, the TANF Medicaid Program was renamed "ADULT/ACA Medicaid". No change to calculation with exception of additional new ACA aid codes.

Disregards total comes from: CRYSTAL Report - FAME_TANFDisregards

Nevada State Welfare Division: Welfare Statistics
STATE FISCAL YEAR AVERAGES
SFY95 - SFY04

Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligibles		Mandatory NEON Cases		Number Employed/Average Hours and Wages				State Employment Information			Child Support Enforcement Program (CSEP)					
AF/AI Cases	UP Cases	CO Cases	CHAP Cases	T/MED Cases	#NEON Eligibles / Services Single parent	#NEON Eligibles / Services Two parent	#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours per Week	Mandatory Neon % Cases with Earnings	Applicant Job Search - # Jobs Obtained	State Unemploy- ment Rate	HGR Jobs	Total Jobs	CSE Total Caseload	CSE Retained \$'s Collected	CSE IRS \$'s Collected	CSE UIB \$'s Collected	CSE Payments to former TANF Clients	CSE Total \$'s Collected
SFY95 AVG	17.09				3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	\$483,944	\$207,305	\$97,803		\$5,548,442
SFY96 AVG	17.58				3,296	142	1,772	142	\$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	\$656,185	\$388,821	\$101,610		\$6,176,845
SFY97 AVG	18.83				3,852	180	1,893	253	\$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	\$680,378	\$417,385	\$110,711		\$6,947,424
SFY98 AVG	18.93				5,270	437	3,101	355	\$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	\$626,628	\$448,306	\$132,764	\$585,179	\$7,656,397
SFY99 AVG	18.64				3,690	311	2,971	376	\$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	\$591,980	\$540,085	\$116,884	\$712,225	\$8,425,116
SFY00 AVG	18.18				2,799	152	2,186	255	\$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	\$483,917	\$687,885	\$173,610	\$787,826	\$8,876,343
SFY01 AVG	*				2,100	173	2,096	225	\$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	\$485,025	\$669,958	\$247,835	\$953,169	\$9,238,610
SFY02 AVG	*				4,748	625	1,259	202	\$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	\$476,174	\$755,605	\$379,835	\$1,256,530	\$9,590,633
SFY03 AVG	11.54	7.07	10.66	11.64	10.02								5.6	166,941	876,862	129,367	\$637,004	\$704,376	\$308,619	\$1,382,161	\$8,706,505
SFY04 AVG	12.53	6.75	16.50	8.87	11.00								4.8	205,775	1,117,008	121,059	\$536,645	\$856,039	\$328,632	\$1,759,325	\$11,238,103

SOURCES: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

REMARKS: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-06/01 not available due to production problems.

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF \$'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Nevada State Welfare Division: Welfare Statistics

STATE FISCAL YEAR AVERAGES

SFY05 - SFY19 (MARCH 2019)

	Cumulative Time On Rolls/Months (Open Cases)									Mandatory NEON Cases		Services Provided		Number Employed Per Month		Average Hours Worked Per Week		State Employment Information			Child Support Enforcement Program (CSEP)					
	AF/AI TN2 Cases	UP Cases	Temp TP Cases	Loan TL Cases	Self Sufficiency Grant SG Cases	Child Only Cases CO	NV Check- Up Cases	PWC Cases	ADULT/ ACA Med Cases **	Single Parent	Two Parent	Direct Services for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent	Unemploy- ment Rate	HGR Jobs	Total Jobs	CSEP Total Caseload	CSEP Retained Dollars Collected	CSEP IRS Dollars Collected	CSEP UIB Dollars Collected	CSEP Payments to former TANF Clients	CSEP Dollars Gross Collection, No IB or IRS
SFY05 AVG	12.29	6.05				22.39		8.98	11.98	3,286	814	290	32	1,194	304	24.70	25.91	4.4	209,733	1,188,342	119,132	\$597,053	\$943,164	\$227,923	\$2,093,645	\$11,907,207
SFY06 AVG	12.70	5.61				25.87		9.10	13.56	2,938	709	290	34	933	247	28.17	32.30	4.3	216,608	1,257,225	117,162	\$604,023	\$863,328	\$221,327	\$2,694,259	\$12,619,183
SFY07 AVG	13.07	5.74				29.73		13.00	15.19	2,420	641	305	27	956	262	25.59	28.53	4.3	215,317	1,290,325	113,386	\$628,401	\$1,193,215	\$284,805	\$2,760,427	\$13,846,067
SFY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35		13.13	15.08	3,480	903	357	23	1,155	227	26.88	36.78	5.5	209,617	1,286,350	116,223	\$689,617	\$1,663,747	\$401,115	\$2,953,225	\$14,977,922
SFY09 AVG	6.11		3.32	8.68	1.00	32.75		14.68	17.00	3,684	1,177	387	25	1,073	195	25.69	38.46	9.4	194,767	1,231,192	119,880	\$779,957	\$1,984,036	\$1,132,607	\$3,227,327	\$15,804,695
SFY10 AVG	7.63			11.93	1.00	29.01		16.69	18.44	4,856	1,837	404	31	1,276	276	25.84	39.20	13.1	186,558	1,200,617	118,537	\$707,431	\$1,462,664	\$2,004,534	\$3,136,499	\$15,948,363
SFY11 AVG	8.62			14.24	1.00	30.83		18.79	19.92	5,155	2,093	401	29	1,359	328	25.67	38.89	13.8	187,508	1,202,842	110,606	\$759,541	\$1,688,710	\$1,697,984	\$3,290,764	\$16,547,793
SFY12 AVG	9.54			21.46		34.03		21.98	22.12	4,927	1,951	330	22	1,309	278	25.89	38.61	12.6	187,908	1,216,075	106,770	\$800,579	\$1,640,600	\$1,230,871	\$3,444,935	\$17,161,180
SFY13 AVG	10.15			18.53		37.65		25.09	23.99	4,849	1,940	338	19	1,454	306	26.36	40.14	10.1	185,892	1,232,258	105,433	\$755,591	\$1,507,246	\$701,777	\$3,522,981	\$17,302,848
SFY14 AVG	10.12					40.43	3.51	23.37	21.00	5,854	2,526	338	19	1,504	351	26.80	39.81	8.8	190,425	1,224,567	102,386	\$738,925	\$1,529,375	\$409,732	\$3,550,551	\$17,450,225
SFY15 AVG	10.99					40.50	8.25	22.67	13.20	5,707	2,513	341	21	1,696	387	25.66	42.11	7.1	193,692	1,232,558	97,314	\$742,613	\$1,420,778	\$234,557	\$3,358,367	\$15,905,242
SFY16 AVG	10.91					41.24	11.20	26.88	14.95	4,592	1,690	296	16	1,461	261	25.62	42.96	6.3	190,513	1,270,667	95,684	\$749,051	\$1,376,898	\$204,558	\$3,333,164	\$16,292,250
SFY17 AVG	10.65					43.03	14.08	31.54	18.81	4,384	1,556	296	14	1,361	248	25.75	43.06	5.3	187,692	1,313,350	94,359	\$754,681	\$1,231,795	\$173,193	\$3,494,985	\$16,827,951
SFY18 AVG	11.20					44.35	16.52	35.73	22.42	4,934	1,624	280	12	1,601	295	27.49	43.98	4.9	184,508	1,392,603	91,710	\$757,892	\$1,185,209	\$161,347	\$3,617,978	\$17,089,451
Jul 18	11.65					46.01	17.40	37.87	24.16	4,541	1,456	309	0	1,523	266	27.53	45.06	4.5%	184,200	1,386,100	90,165	\$611,537	\$523,213	\$224,072	\$3,679,255	\$18,040,939
Aug	11.65					45.59	17.53	38.14	24.47	4,735	1,438	494	0	1,492	268	28.13	45.04	4.5%	183,100	1,392,400	89,883	\$567,536	\$272,514	\$245,880	\$3,679,255	\$17,240,296
Sep	11.77					45.22	17.95	38.46	24.83	4,460	1,332	306	0	1,161	224	29.36	44.36	4.5%	183,500	1,402,100	89,173	\$548,899	\$198,040	\$196,710	\$3,679,254	\$16,568,636
Oct	11.84					45.25	18.10	38.77	25.12	4,554	1,480	317	0	1,249	226	28.06	44.86	4.4%	182,400	1,409,100	89,214	\$564,327	\$258,242	\$235,586	\$3,664,522	\$18,130,874
Nov	12.01					45.91	17.98	39.16	25.40	4,223	1,226	271	0	1,318	238	28.43	45.50	4.4%	182,300	1,415,200	88,937	\$561,322	\$242,818	\$172,036	\$3,664,522	\$17,281,545
Dec	12.17					46.35	18.37	39.55	25.64	4,299	1,222	231	9	1,399	253	28.04	44.81	4.4%	179,600	1,418,400	88,873	\$550,885	\$115,620	\$214,636	\$3,664,522	\$17,354,505
Jan 19	12.15					46.71	17.93	39.88	25.90	4,242	1,266	221	0	1,314	243	28.35	45.03	4.4%	180,900	1,399,900	88,680	\$530,581	\$27,425	\$235,253	\$3,952,456	\$17,307,191
Feb	12.03					47.23	17.89	40.25	26.19	4,064	1,204	250	50	1,331	225	27.43	45.67	4.3%	182,300	1,400,600	88,932	\$616,889	\$579,462	\$289,748	\$3,952,456	\$16,751,545
Mar	12.04					47.61	18.09	40.57	26.43	3,872	1,174	249	3	1,415	233	26.07	45.54	4.2%	183,300	1,413,000	88,725	\$1,889,559	\$5,819,673	\$237,826	\$3,952,456	\$17,373,364
SFY19 AVG	11.92					46.21	17.92	39.18	25.35	4,332	1,311	294	7	1,356	242	27.93	45.10	0.0	182,400	1,404,089	89,176	\$715,726	\$893,001	\$227,972	\$3,765,411	\$17,338,766

**NOTE: EXCLUDES BUS TOKENS/PASSES

SOURCES: Cumulative Time On Rolls/Mos (Open Cases) - AF/AI, UP, CHILD ONLY, CHAP & TANF MED.

*October 2007 New aid codes begin (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data. NV Check Up Transferred to DWSS effective SFY14 (incomplete year due to conversion process).

Temporary Program TP - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

Mandatory Potential NEON Eligs - ESS NEON REPORT (NEON Data)

Services Provided - Crystal OASIS report - OASIS NEON Participants and Expenditures Report

Number Employed Per Month - Crystal OASIS report - OASIS_Average Hours of Employment (Runs 15th of the month)

Average Hours Worked - Crystal OASIS report - OASIS_Average Hours of Employment (Runs the 15th of the month)

State Unemploy Rate thru TOT Jobs - NV Dept Empl, Train & Rehab, Research & Analysis

CSE Data - Child Support Enforcement Program Specialist - OCSE34 report, Row 7D, column C

REMARKS: Cumulative Time On Rolls/Mos (Open Cases) 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This explains fluctuations in averages.

Mandatory Potential NEON Eligs - FY05 first full year available.

Services Provided - FY05 first full year available.

Number Employed Per Month - FY05 first full year available (MAY05 data not available).

Average Hours Worked - FY05 first full year available (MAY05 data not available).

State Unemploy Rate - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

HGR Jobs - HGR Jobs prior month is updated upon receipt of current monthly report.

TOT Jobs - TOT Jobs prior month is updated upon receipt of current monthly report.

CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases.

CSE TANF \$'s Collected - Nevada TANF Cases (TANF starts JAN 97).

CSE IRS \$'s Collected - Non-welfare cases, interstate cases and Nevada TANF Cases.

CSE UIB \$'s Collected - Non-welfare cases, interstate cases and Nevada TANF Cases.

CSE Payments to Former Clients - TANF Cases (Quarterly Report Only).

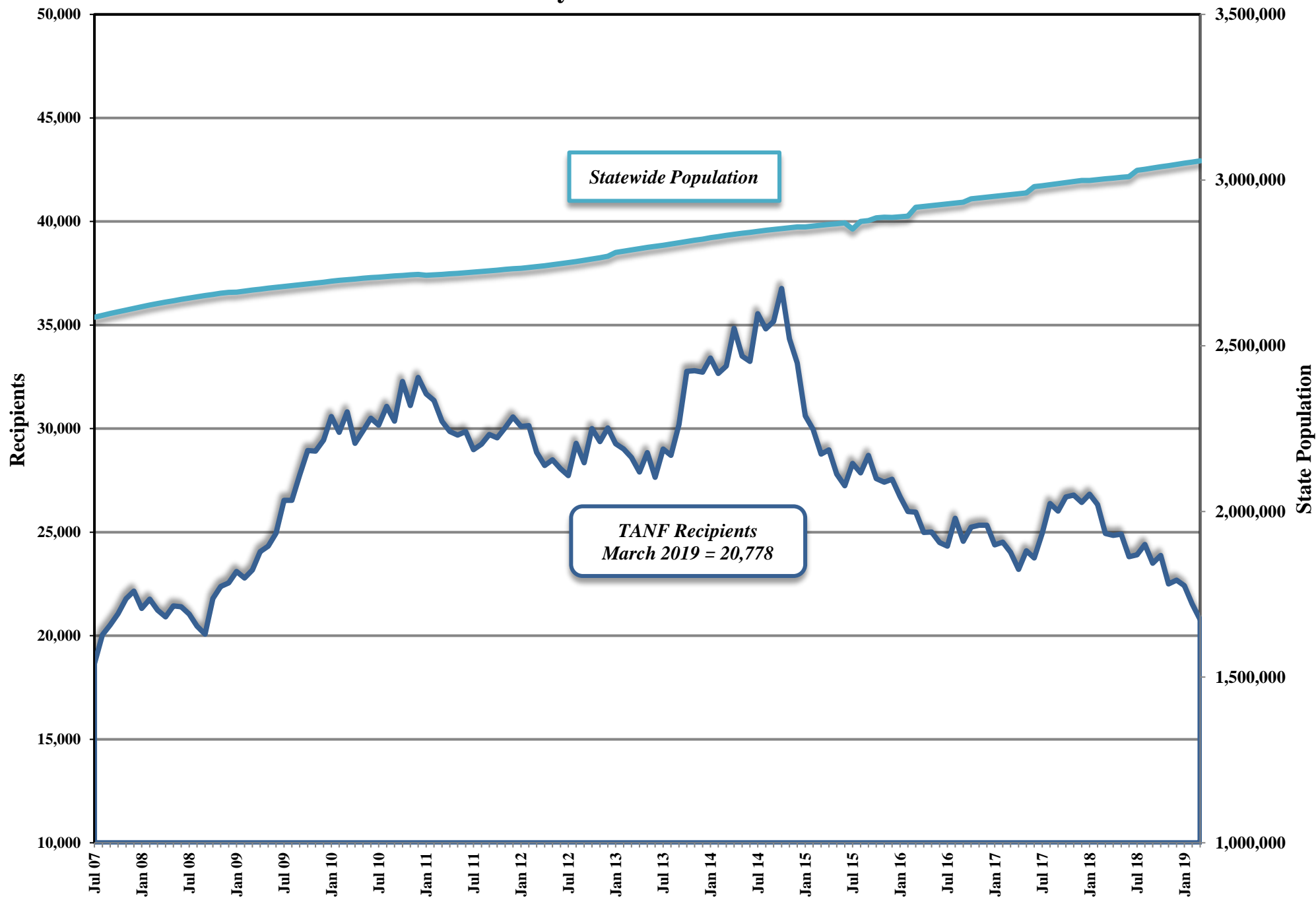
CSE Total \$'s Collected - Non-welfare cases, interstate cases and Nevada TANF Cases. Does not include UIB or IRS collections.

**NOTE: The TANF Medicaid Program was renamed to "Other MAGI/ACA Medicaid" Starting in SFY 2014. No change to calculation with exception of addition of new ACA aid codes.

***NOTE: October-December 2005: Child Support Enforcement IRS/UIB/Total Dollars/Payments to Former TANF Clients : These 4 columns were a quarterly figure that was divided by 3 for continuity purposes.

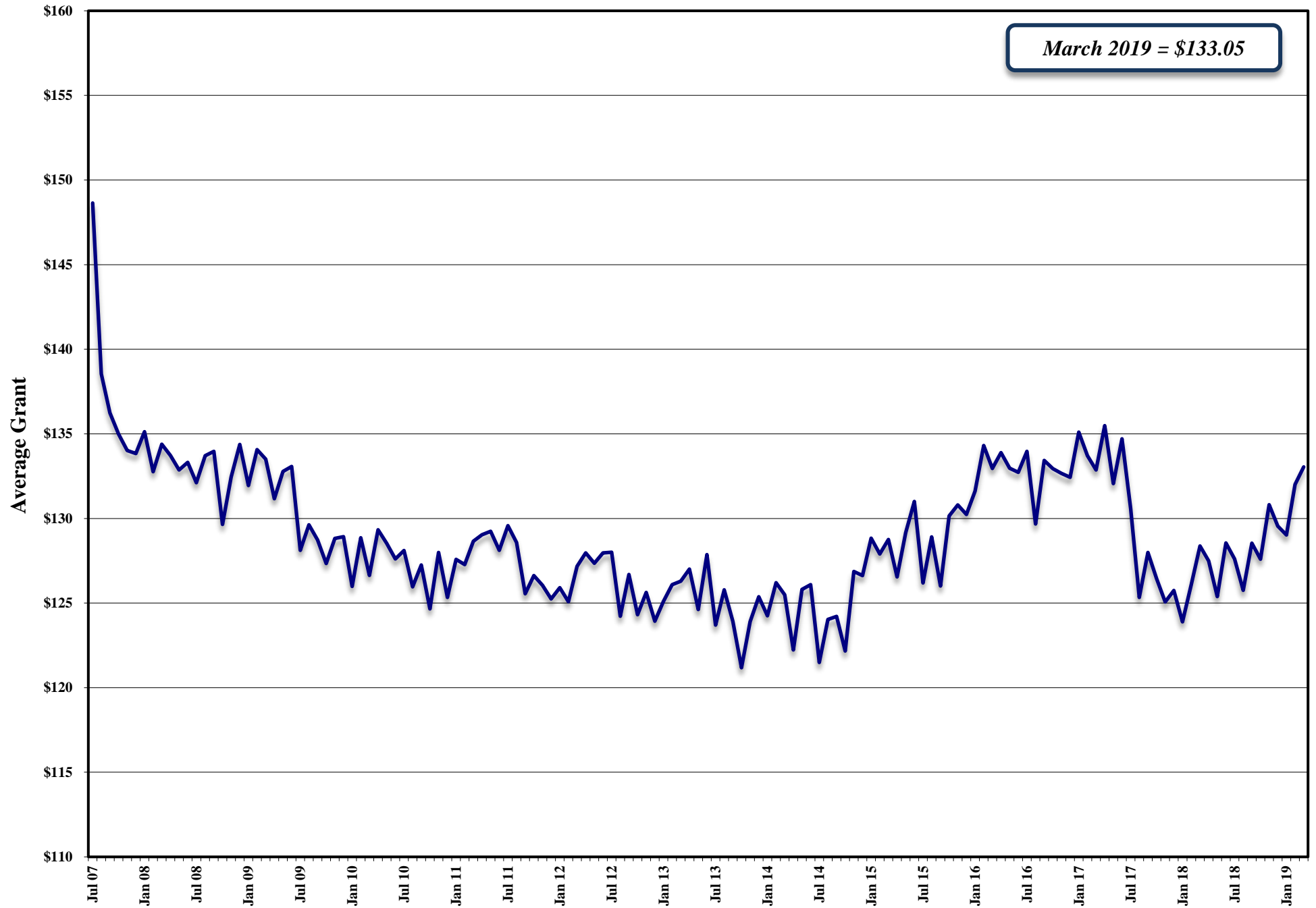
Total TANF Grant Recipients With Statewide Population

July 2007 - March 2019

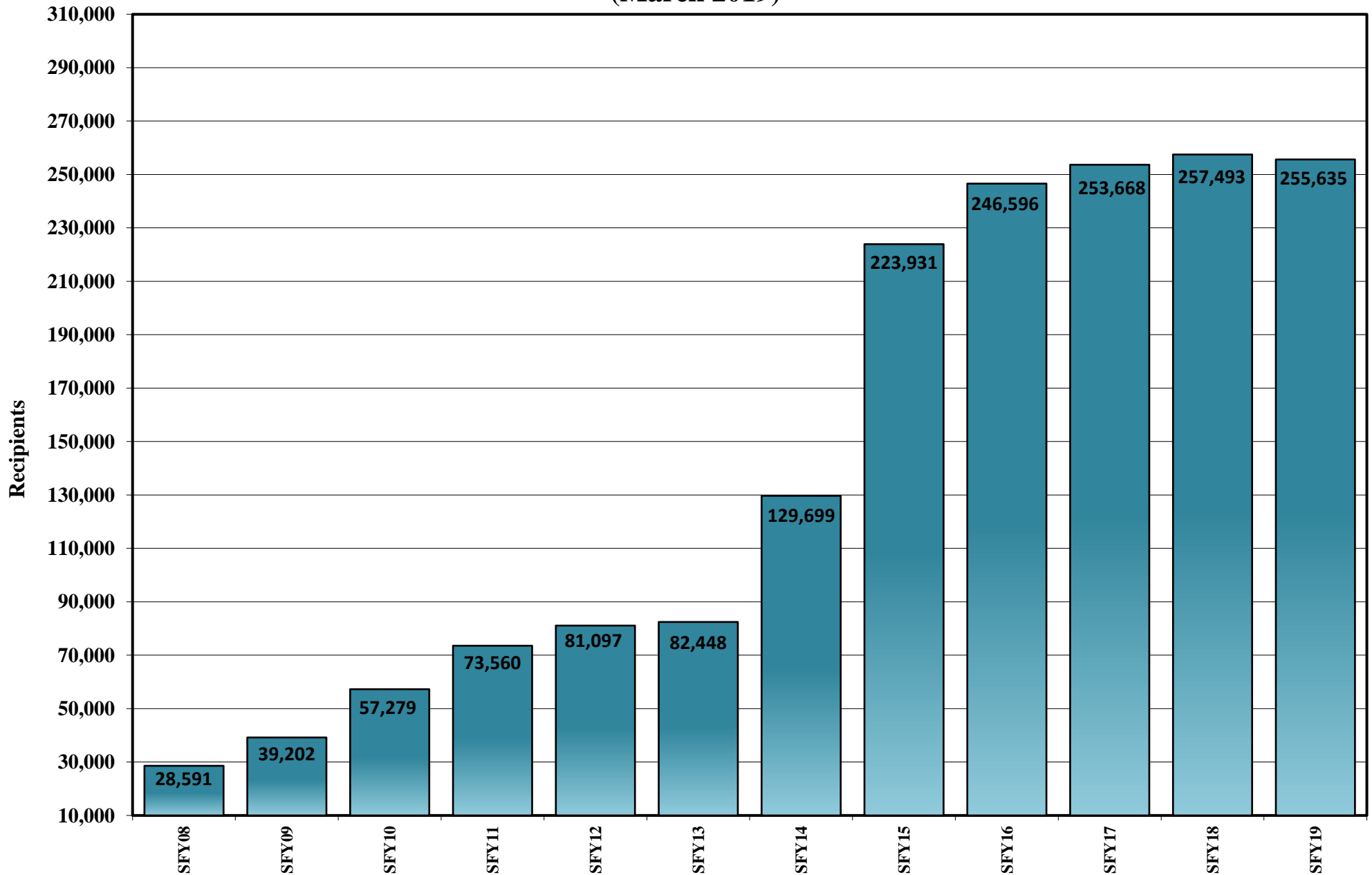


Average TANF Grant Per Recipient

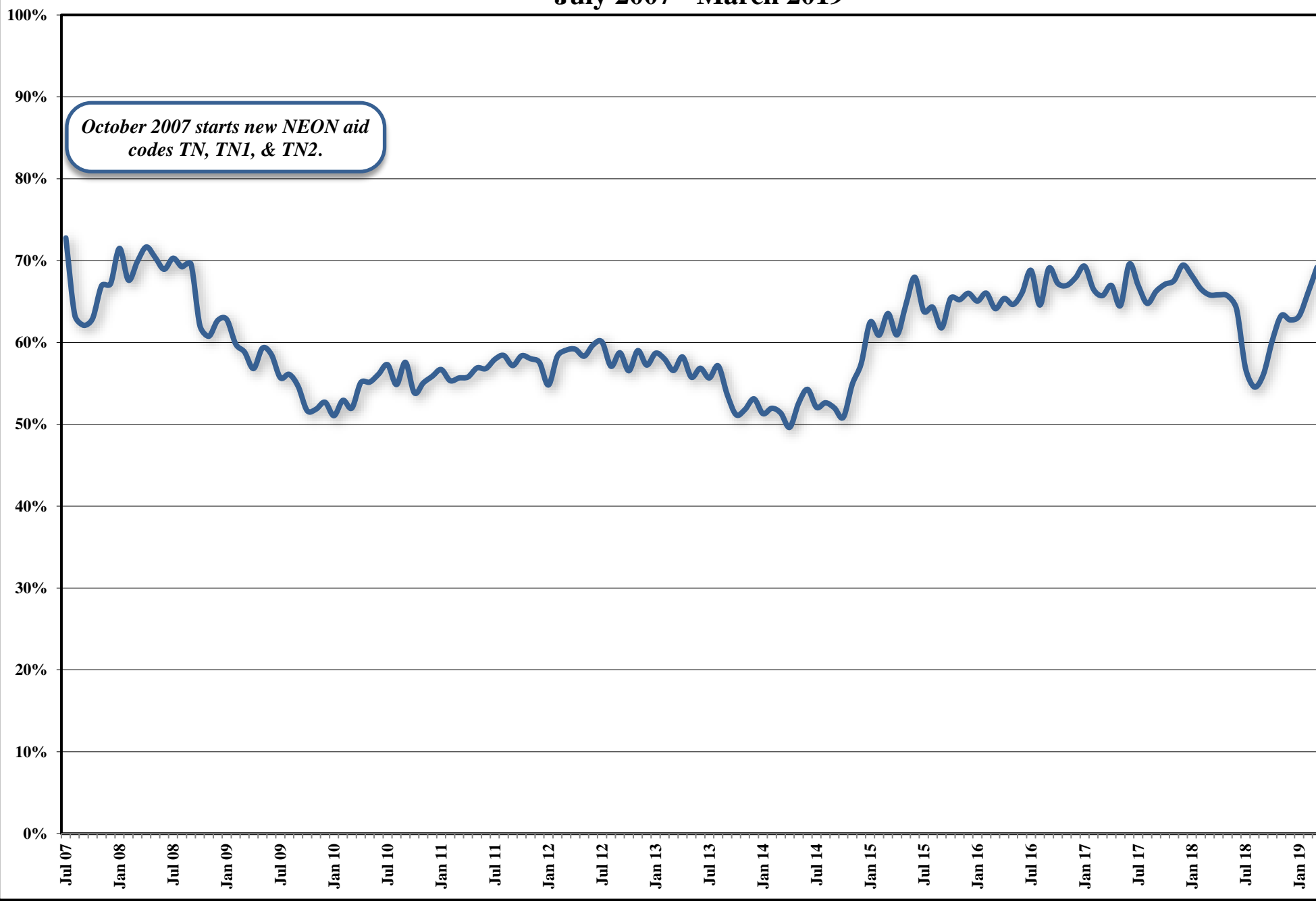
July 2007 - March 2019



Average Pregnant Women & Children Recipients (W/O Retro)
SFY08-SFY19YTD
(March 2019)



% TANF Grant Cases With Earnings
(Does Not Include Child Only Cases)
July 2007 - March 2019



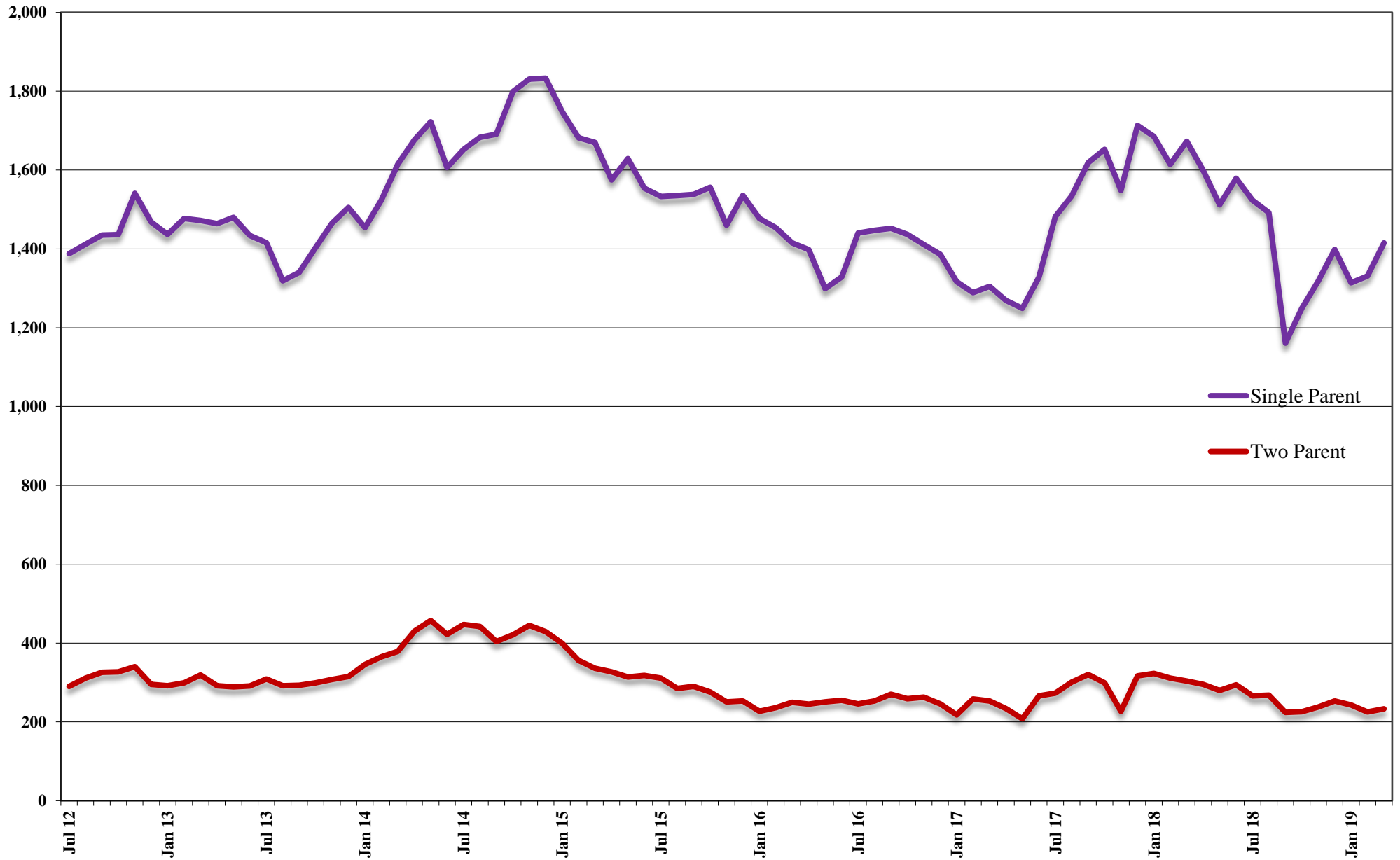
NEON CASES
Single Parent & Two Parent
July 2012 - March 2019



NUMBER EMPLOYED PER MONTH

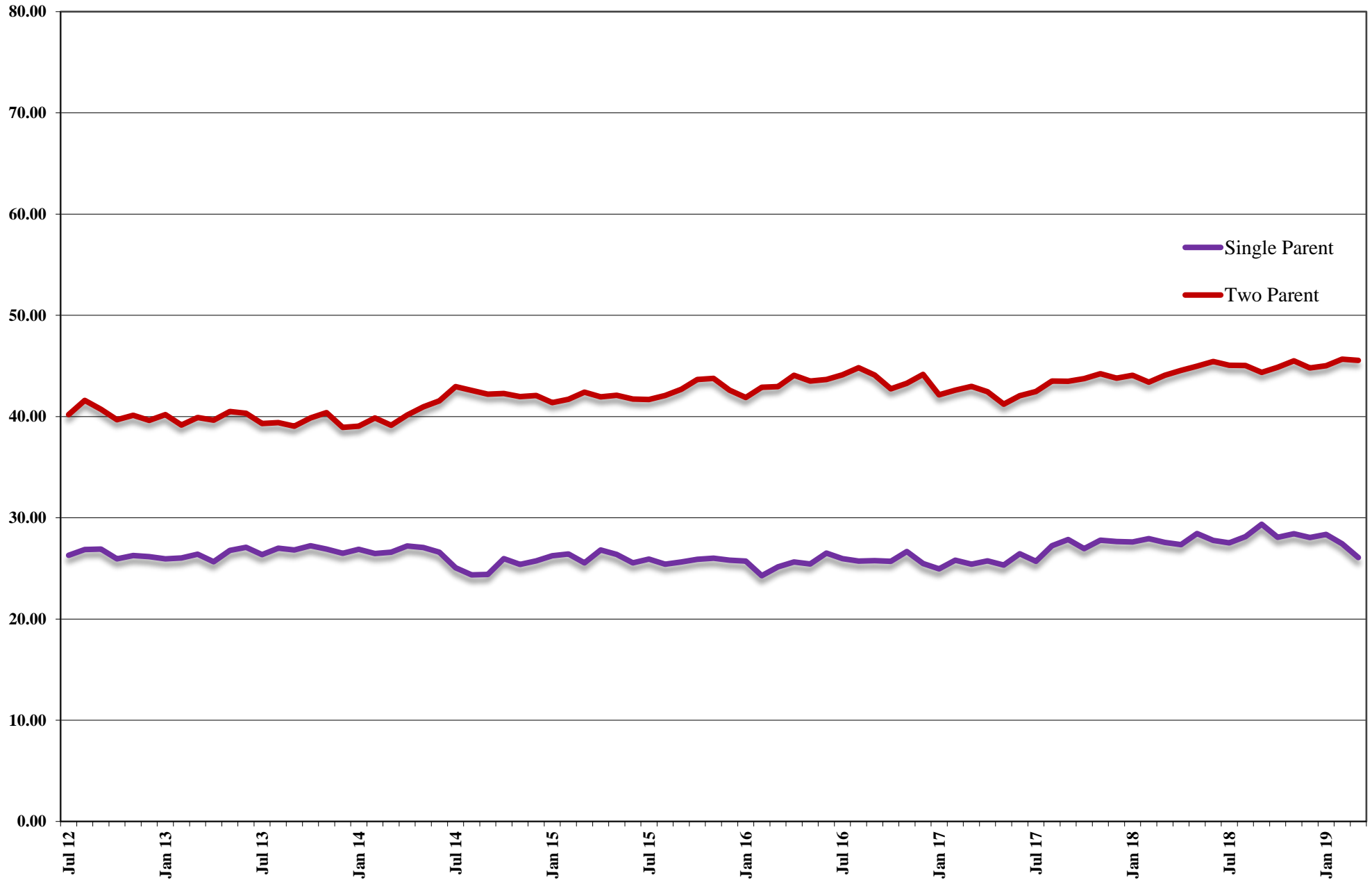
Single Parent & Two Parent

July 2012 - March 2019

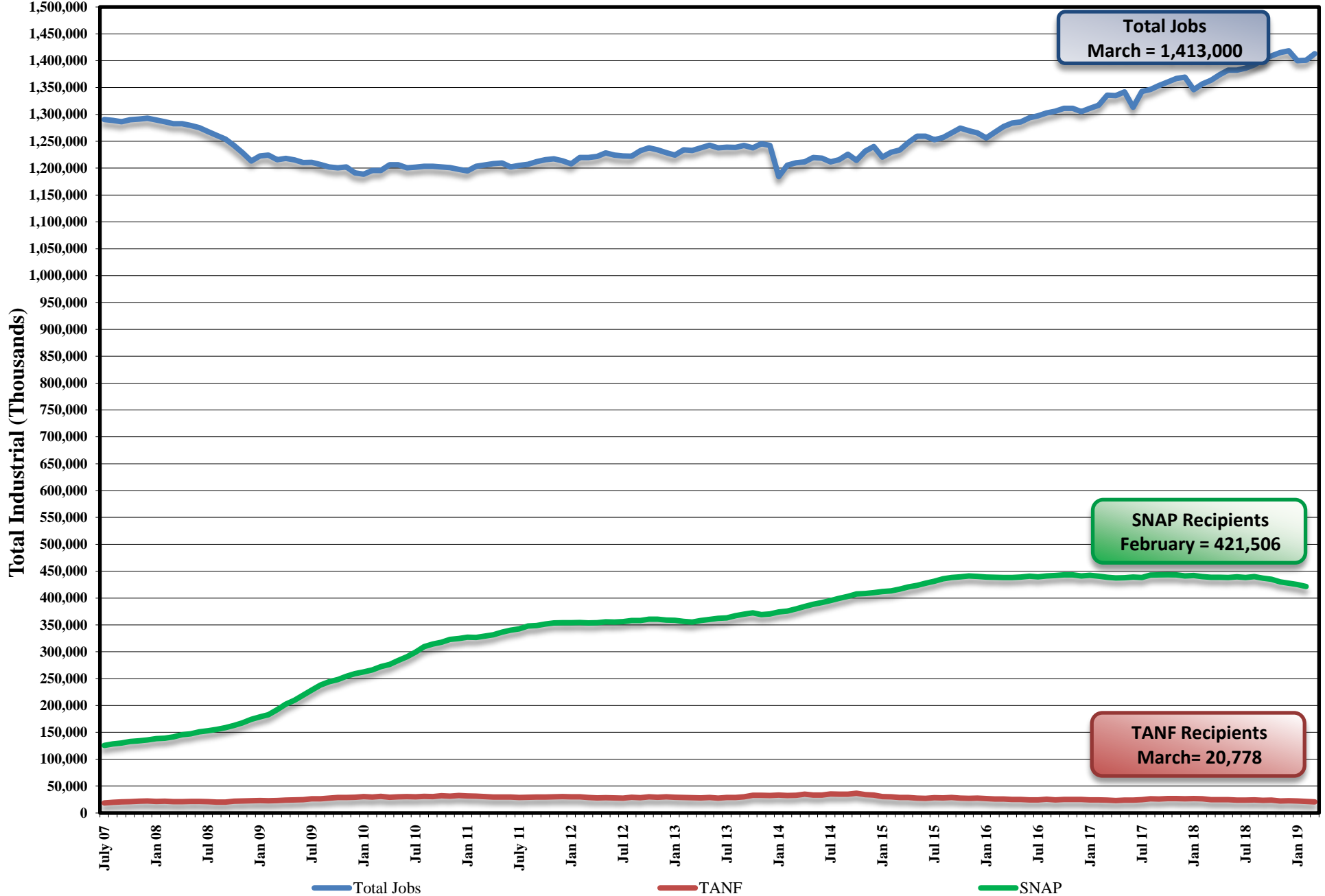


AVERAGE HOURS WORKED PER WEEK

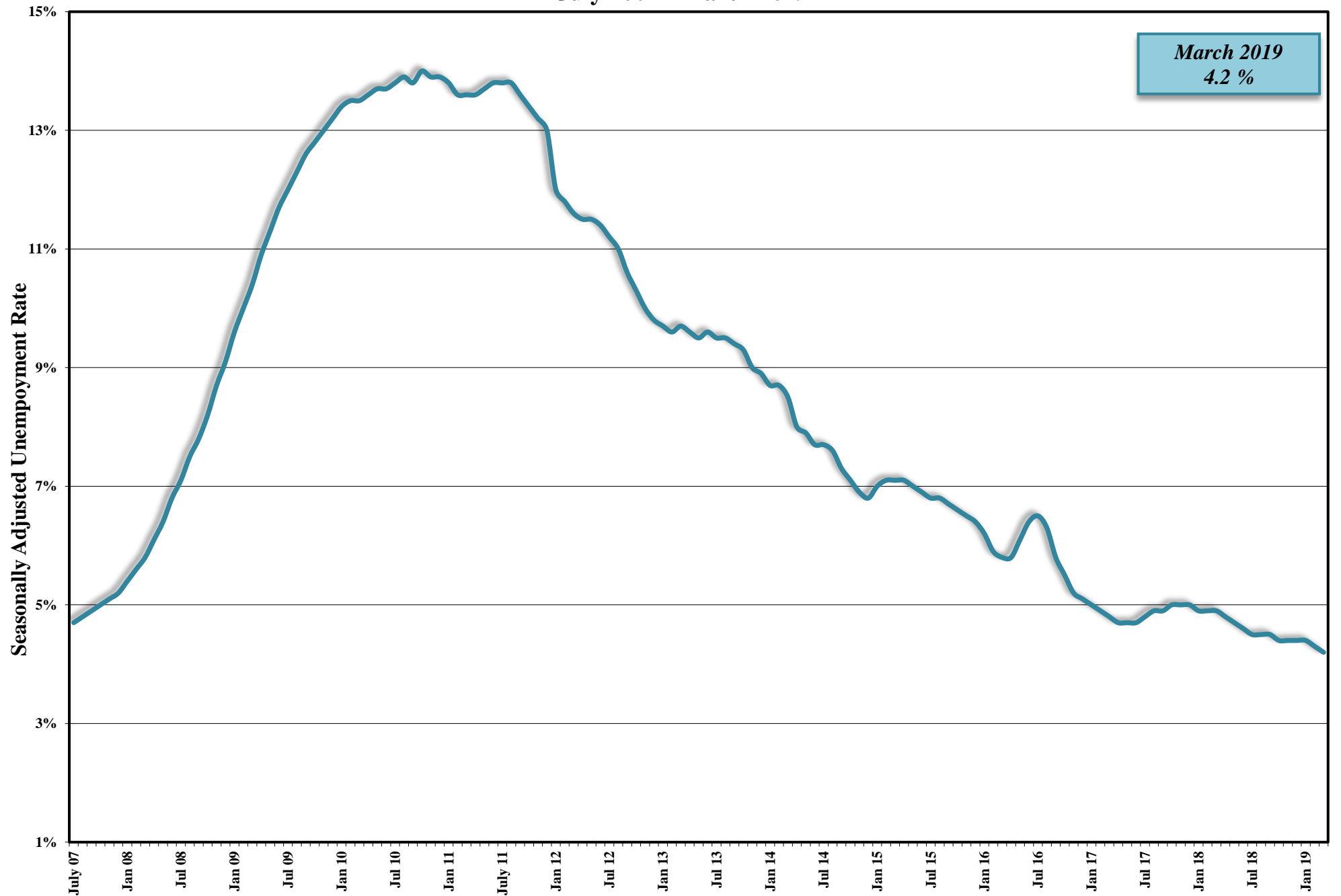
Single Parent & Two Parent
July 2012 - March 2019



Total Nevada Employment With TANF & SNAP Recipients July 2007 - March 2019



Nevada Unemployment Rate
(Seasonally Adjusted)
July 2007 - March 2019



March 2019
4.2 %

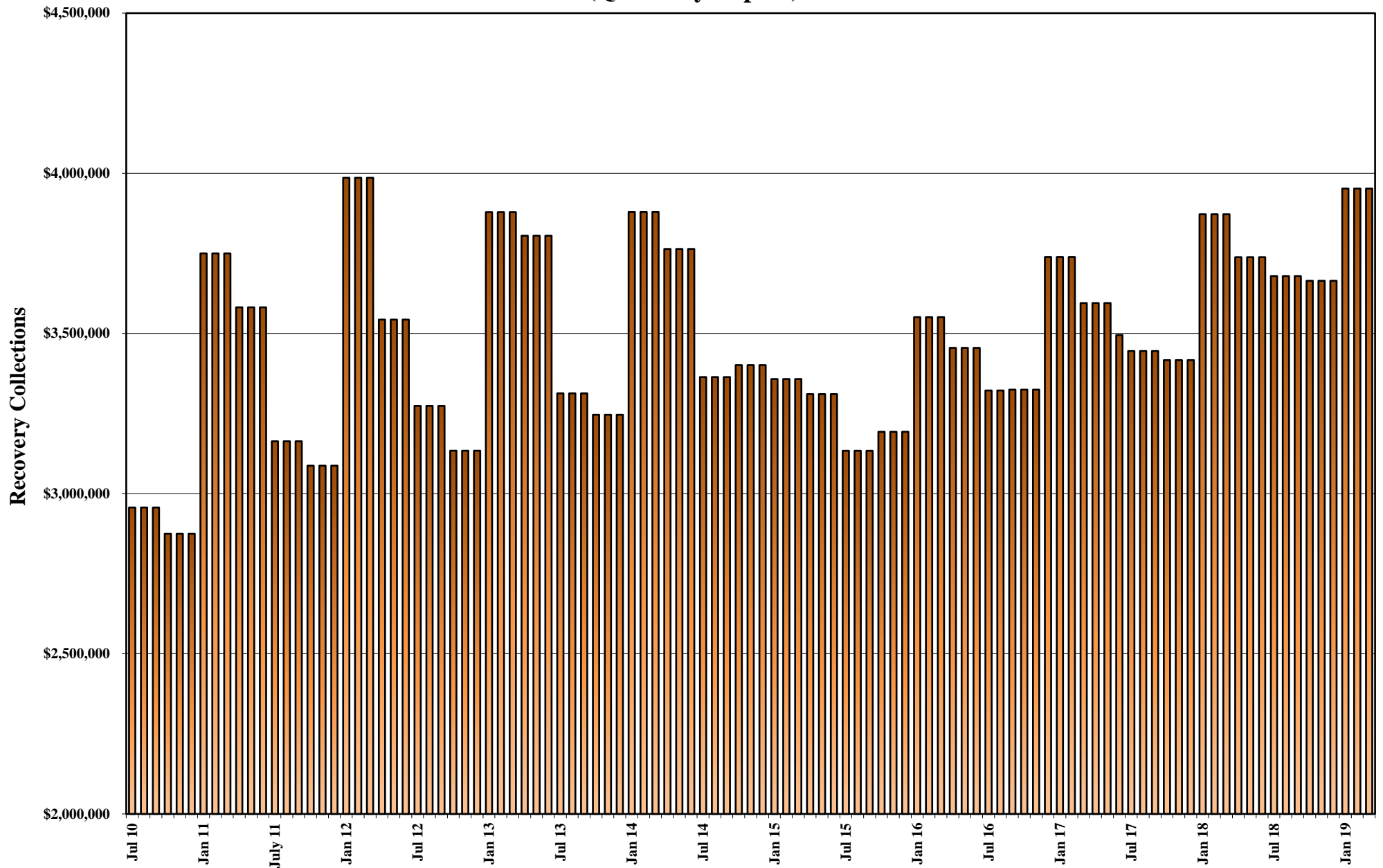
Child Support Enforcement Program

PA & NA Caseload

July 2007 - March 2019



Child Support Enforcement Program
Payments To Former TANF Clients
July 2010 - March 2019
(Quarterly Report)



FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32,945	32,945	35,670	35,670	38,939	38,939	38,010	38,010	30,114	30,114	26,595	26,595	20,964	20,964
TANF RELATED MED	3,257	3,257	3,747	3,747	4,362	4,362	5,440	5,440	5,206	5,206	5,559	5,559	8,733	8,733
CHAP	10,811	12,416	12,980	15,019	15,501	18,071	18,389	20,946	21,007	23,716	21,812	24,938	24,123	27,213
TOTAL TANF 1 Prnt	47,013		52,397		58,802		61,839		56,327		53,966		53,820	
TANF 2 Parent Grnts.	1,410	1,410	1,673	1,673	1,634	1,634	1,210	1,210	762	762	1,254	1,254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1,291	1,291	2,129	2,129	2,753	2,753	3,007	3,007	3,340	3,340	4,072	4,072
TOTAL TANF 2 Prnt.	2,207		3,235		4,064		4,168		3,888		4,613		5,007	
TOT TANF GRANTS	34,355	34,355	37,343	37,343	40,573	40,573	39,220	39,220	30,876	30,876	27,848	27,848	21,900	21,900
TOT TANF MED	4,054	4,054	5,309	5,309	6,792	6,792	8,398	8,398	8,332	8,332	8,919	8,919	12,805	12,805
CHAP	10,811	12,416	12,980	15,019	15,501	18,071	18,389	20,946	21,007	23,716	21,812	24,938	24,123	27,213
TOTAL TANF	49,220		55,632		62,866		66,007		60,215		58,579		58,827	
AGED	6,182	6,604	6,718	7,092	7,179	7,567	7,533	7,937	7,663	8,031	7,708	8,137	7,893	8,297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8,291	9,658	9,632	11,177	11,284	12,982	12,864	14,591	13,606	15,120	13,978	15,703	15,026	16,775
QMB	2,204	2,308	2,521	2,648	3,014	3,226	3,523	3,742	3,966	4,169	4,118	4,347	4,561	4,632
SLMB			177	177	419	419	949	949	1,278	1,278	1,545	1,545	1,988	1,988
COUNTY MATCH	623	761	776	926	910	1,057	842	1,007	912	1,098	899	1,072	953	1,145
TOTAL TANF & MAABD	66,875	70,529	75,821	80,072	86,048	91,076	92,092	97,176	88,015	93,008	87,204	92,902	89,637	95,157
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1,474	2,087	1,425	2,174	2,481	2,722	2,716	2,842	2,744	2,899	3,381	3,365	3,612	3,466
TOTAL MEDICAID	68,438	72,722	77,308	82,339	88,529	93,798	94,808	100,018	90,759	95,907	90,585	96,267	93,249	98,623

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

AFDC/TANF has no retro. NSWDC Refugee program ended 6/30/94.

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00		FY01	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867
TANF 2 PARENT GRANTS	831	831	1,256	1,256
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TANF RELATED MED CHAP	18,810	18,810	32,140	32,140
	24,222	25,304	21,177	25,501
TOTAL TANF RELATED MED	43,033	44,114	53,317	57,641
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TOTAL TANF MED	43,033	44,114	53,317	57,641
TOTAL TANF	59,694	60,776	71,440	75,764
AGED	8,152	8,558	8,217	8,598
BLIND	345	330	305	366
DISABLED	15,983	17,707	17,465	19,352
QMB	5,001	4,950	5,223	5,214
SLMB	2,326	2,326	3,208	3,208
HIWA				
COUNTY MATCH	997	1,198	1,087	1,309
TOTAL MAABD	32,804	35,069	35,505	38,047
TOTAL TANF & MAABD	92,498	95,845	106,945	113,811
CHILD WELFARE	3,854	3,567	4,009	3,832
TOTAL MEDICAID	96,352	99,412	110,954	117,643

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02		FY03		FY04		FY05	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
(AI) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TANF RELATED MED CHAP	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687
	19,258	23,672	22,211	25,275	23,154	26,650	23,659	26,752
TOTAL TANF RELATED MED	64,549	68,962	80,903	83,967	91,083	94,579	94,347	97,439
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
TOTAL TANF	93,358	97,771	111,937	115,000	116,039	119,535	116,094	119,187
AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	305	374	325	331	339	351	344	353
DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA							7	10
COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
TOTAL MAABD	38,573	41,042	42,179	44,336	45,439	48,606	47,188	49,328
TOTAL TANF & MAABD	131,931	138,814	154,116	159,336	161,477	168,141	163,282	168,515
CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
TOTAL MEDICAID	136,114	143,003	158,989	164,168	166,453	173,081	169,441	174,289

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed a FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

FY06 - FY11 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06		FY07		FY08		FY09		FY10		FY11	
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG
(AF) TANF 1 PARENT GRANTS	10,818	10,818	9,408	9,408								
(AI) TANF 2 PARENT INCAP GRANTS	194	194	154	154								
(UP) TANF 2 PARENT GRANTS	1,642	1,642	1,438	1,438								
(CON) TANF NNCT GRANTS	3,077	3,077	2,864	2,864								
(COK) TANF KINSHIP GRANTS	387	387	459	459								
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006	1,882	1,882								
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567	1,508	1,508								
(HK) TANF HURRICANE KATRINA GRANTS*	566	566										
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712								
TANF RELATED MED	67,675	67,675	63,008	63,008	80,813	80,813	90,177	90,177	108,951	117,486	126,766	134,186
CHAP	24,701	28,035	25,470	28,674	28,591	31,568	39,202	43,255	57,279	62,272	73,560	77,786
TOTAL TANF RELATED MED	92,376	95,710	88,478	91,682	109,404	112,381	129,380	133,432	166,230	179,758	200,325	211,972
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712	4,934	4,934						
TOTAL TANF MED	92,376	95,710	88,478	91,682								
TOTAL TANF	112,256	115,590	106,190	109,395								
AGED	10,240	10,445	10,583	10,813	10,996	11,120	11,165	11,347	9,801	10,030	10,163	10,357
BLIND	354	361	370	376	366	371	381	385	327	333	336	340
DISABLED	23,430	24,922	23,847	25,468	24,862	26,360	25,847	27,415	25,620	27,561	27,850	29,829
HCBW (DWSS)									3,696	3,753	3,931	3,977
HCBW (DHCFP)									3,687	3,687	3,860	3,977
QMB	6,927	6,895	7,129	7,088	7,674	7,594	8,507	8,431	9,123	9,070	10,682	10,537
SLMB	5,630	5,630	6,171	6,171	6,599	6,599	7,071	7,071	7,819	8,105	9,366	9,600
HIWA	21	23	20	21	25	28	16	17	13	12	10	11
COUNTY MATCH	1,271	1,483	1,285	1,468	1,261	1,419	1,278	1,425	1,214	1,397	1,212	1,373
TOTAL MAABD	47,874	49,759	49,405	51,405	51,782	53,491	54,266	56,091	57,613	60,262	63,551	66,023
TOTAL TANF & MAABD	160,130	165,350	155,595	160,800	161,186	165,872	183,645	189,522	223,843	240,019	263,876	277,995
CHILD WELFARE	7,301	6,950	7,180	6,996	7,790	7,492	7,914	7,534	8,080	7,556	8,395	7,453
TOTAL MEDICAID	167,431	172,300	162,775	167,796	173,909	178,298	191,559	197,056	231,923	247,576	272,271	285,448
TOTAL MEDICAID (DHCFP)**									231,914	247,510	272,200	285,448

Note:

Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.
 * Effective September 2005 Hurricane Katrina Aid Code HK began and ended December 31, 2005 (HK TANF) and February 2006 (HK Med-Only).
 Effective October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.
 FY08YTD column includes July-September 2007 average TANF grants as they were Med eligible during those months.

**** Effective FY10 DHCFP TOTAL MEDICAID Includes HCBW provided by DHCFP and may have up to a 2 to 3 month lag time.**

Effective FY10 DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH

SFY12 - SFY18 & SFY19YTD MEDICAID ELIGIBLES
ANNUAL AVERAGE TOTALS
WITH SFY19 - SFY21 PROJECTIONS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	SFY12		SFY13		SFY14		SFY15		SFY16	SFY17	SFY18	SFY19YTD	SFY19P	SFY20P	SFY21P
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	PROJ RETRO	CURRENT ELIG	PROJ RETRO	CURRENT ELIG	CURRENT ELIG	CURRENT ELIG	CURRENT ELIG	PROJ ELIG	PROJ ELIG	PROJ ELIG
**ADULT/ACA MEDICAID PREGNANT WOMEN & CHILDREN	132,157 81,097	139,930 85,264	135,823 82,448	144,885 87,309	157,513 129,699	165,780 136,833	234,927 223,931	257,632 235,309	259,276 246,596	275,330 253,668	284,116 257,493	283,341 255,635	282,597 254,120	281,145 245,982	280,581 242,566
TOTAL ADULT MED/ACA & PWC	213,254	225,194	218,271	232,194	287,212	302,613	458,858	492,941	505,872	528,998	541,608	538,976	536,717	527,128	523,147
AGED	10,398	10,546	10,657	10,902	10,974	11,136	11,623	11,779	12,181	12,703	13,062	13,605	13,686	14,377	15,090
BLIND	344	352	336	343	338	347	350	350	368	372	364	352	350	344	350
DISABLED	29,970	31,583	31,826	33,558	34,291	36,229	37,272	38,311	39,318	41,191	41,833	41,903	41,844	41,934	42,110
HCBW (DWSS)	3,993	4,016	3,960	4,007	4,186	4,232	4,433	4,481	4,701	4,831	5,083	5,358	5,385	5,555	5,699
HCBW (DHCFP)	3,589	3,628	3,904	3,947	4,105	4,150	4,346	4,394	4,571	4,777	5,051	5,335	5,353	5,566	5,801
QMB	12,674	12,559	13,550	13,506	15,013	15,013	17,465	17,465	19,482	21,887	24,275	25,210	25,317	26,555	27,699
SLMB	10,756	11,066	11,471	11,862	12,127	12,127	13,218	13,445	14,467	15,602	16,334	17,136	17,200	18,104	19,015
HIWA	8	8	6	6	4	4	3	3	3	4	4	3	3	3	4
COUNTY MATCH	1,353	1,521	1,299	1,513	1,299	1,473	1,321	1,428	1,317	1,350	1,342	1,345	1,347	1,361	1,366
TOTAL MAABD (DWSS HCBW ONLY)	69,496	71,651	73,105	75,698	78,232	80,562	85,685	87,262	91,837	97,939	102,297	104,912	105,131	108,234	111,334
TOTAL ADULT MED & MAABD (DWSS)	282,750	296,845	291,376	307,893	365,444	383,174	544,543	580,203	597,708	626,937	643,906	643,887	641,848	635,361	634,480
CHILD WELFARE	7,190	7,314	8,172	8,314	9,141	9,141	9,718	9,708	10,604	10,897	11,070	11,521	11,591	12,146	12,475
TOTAL MEDICAID (DWSS)*	289,940	304,160	299,548	316,206	374,585	392,315	554,261	589,911	608,312	637,834	654,976	655,408	653,439	647,508	646,956
TOTAL MEDICAID (DHCFP)**	289,537	303,772	299,492	316,146	374,504	392,233	554,174	589,824	608,182	637,780	654,943	655,384	653,407	647,518	647,058

NOTE:

* DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

** DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE SFY10).

** "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID". NAME CHANGED STARTING IN SFY 2014.

Totals may not sum due to rounding.

SFY19 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19	SFY19 AVG
	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG
**ADULT/ACA MEDICAID PREGNANT WOMEN & CHILDREN	286,028 259,339	285,911 260,291	285,624 259,161	285,613 258,364	283,452 255,475	281,584 253,478	281,204 252,578	280,503 251,264	280,150 250,762				283,341 255,635
TOTAL ADULT MED/ACA & PWC	545,367	546,202	544,785	543,977	538,927	535,062	533,782	531,767	530,912				538,976
AGED	13,373	13,458	13,509	13,612	13,618	13,640	13,690	13,735	13,811				13,605
BLIND	355	359	357	359	357	353	349	341	340				352
DISABLED	41,934	41,959	41,981	42,248	41,969	41,755	41,836	41,798	41,643				41,903
HCBW (DWSS)	5,210	5,296	5,295	5,355	5,383	5,418	5,420	5,406	5,441				5,358
HCBW (DHCFP) (SEE NOTE BELOW)	5,221	5,268	5,293	5,337	5,370	5,390	5,372	5,360	5,403				5,335
QMB	25,012	24,996	25,191	25,004	25,165	25,202	25,318	25,474	25,526				25,210
SLMB	16,879	17,002	17,050	17,141	17,114	17,205	17,252	17,265	17,313				17,136
HIWA	4	3	3	3	3	3	3	3	3				3
COUNTY MATCH	1,331	1,355	1,335	1,367	1,346	1,339	1,331	1,344	1,356				1,345
TOTAL MAABD (DWSS HCBW ONLY)	104,098	104,428	104,721	105,089	104,955	104,915	105,199	105,366	105,433				104,912
TOTAL ADULT/ACA & MAABD (DWSS)	649,465	650,630	649,506	649,066	643,882	639,977	638,981	637,133	636,345				643,887
CHILD WELFARE	11,315	11,386	11,377	11,429	11,500	11,563	11,561	11,553	12,001				11,521
TOTAL MEDICAID (DWSS)*	660,780	662,016	660,883	660,495	655,382	651,540	650,542	648,686	648,346				655,408
TOTAL MEDICAID (DHCFP)**	660,791	661,988	660,881	660,477	655,369	651,512	650,494	648,640	648,308				655,384

NOTE:

* DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

** DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME.
FOR ACTUAL AND PROJECTED MEDICAID DATA SEE PAGE 23 SERIES IN DWSS PROJECTION PACKET

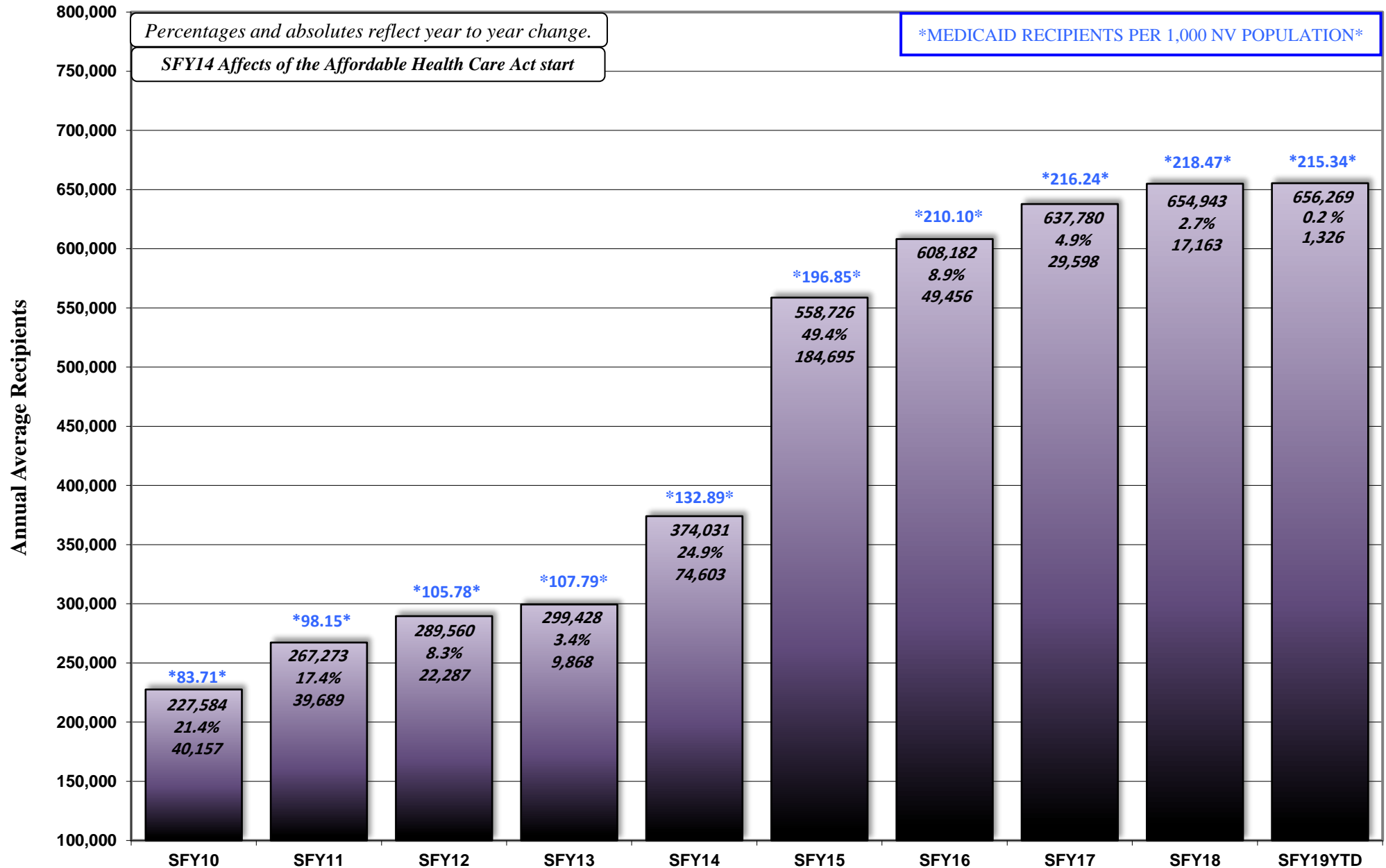
** "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID".

***Beginning July 2015 DWSS's Research and Statistics Unit will no longer include retros in reporting.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Total Medicaid Recipients: SFY10 - SFY19YTD

SFY19YTD = March 2019



Caseload Demographics: Statewide for March 2019

	TANF CASH	TANF CHILD ONLY	TOTAL TANF CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY INST	TOTAL MAABD	CW XIX	AID CODE 61	TOTAL CWXIX & 61	TOTAL MED	SNAP
ADULT/CHILDREN																				
ADULTS	39.3%	0.0%	25.1%	98.4%	7.2%	0.0%	98.5%	99.5%	91.2%	77.8%	99.8%	99.7%	99.5%	98.9%	90.4%	0.0%	0.0%	0.0%	57.5%	58.3%
CHILDREN	64.0%	100.9%	77.3%	1.8%	92.9%	102.5%	0.0%	0.0%	8.8%	22.5%	0.0%	0.0%	0.0%	0.0%	9.5%	99.6%	108.0%	99.8%	42.6%	42.5%
RACE/ETHNICITY																				
ASIAN N-HISP (A)	1.6%	0.8%	1.3%	4.2%	2.5%	3.7%	9.7%	17.0%	3.7%	2.8%	9.2%	5.5%	5.3%	2.6%	7.0%	1.7%	1.9%	1.7%	3.9%	3.1%
AF-AM N-HISP (B)	45.1%	31.6%	40.2%	22.2%	20.2%	9.6%	11.2%	11.3%	26.1%	29.7%	14.6%	15.0%	12.7%	9.1%	20.4%	27.7%	15.7%	27.4%	21.2%	26.0%
NAT AM/AL NAT & W HISP (C)	0.1%	0.1%	0.1%	0.2%	0.2%	0.1%	0.7%	0.2%	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.2%	0.0%	0.6%	0.0%	0.2%	0.2%
AF-AM & W HISP (E)	0.8%	0.4%	0.7%	0.3%	0.5%	0.5%	0.0%	0.3%	0.3%	0.2%	0.2%	0.1%	0.2%	0.1%	0.2%	0.0%	0.6%	0.0%	0.4%	0.5%
NAT AM/AL NAT & AF-AM HISP (F)	0.1%	0.2%	0.1%	0.0%	0.1%	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
NAT AM/AL NAT N-HISP (I)	1.1%	1.4%	1.3%	1.3%	0.9%	1.0%	1.5%	0.9%	1.6%	1.1%	1.1%	1.0%	1.0%	0.3%	1.1%	0.1%	15.7%	0.4%	1.1%	1.0%
NAT AM/AL NAT & W N-HISP (J)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.0%	0.1%	0.5%	0.2%	0.2%	0.2%	0.2%	0.3%	0.2%	0.0%	1.2%	0.1%	0.2%	0.2%
ASIAN & W N-HISP (L)	0.3%	0.1%	0.2%	0.3%	0.3%	0.5%	0.7%	0.4%	0.0%	0.3%	0.4%	0.4%	0.4%	0.1%	0.3%	0.0%	0.0%	0.0%	0.3%	0.3%
AF-AM & W N-HISP (M)	1.1%	1.0%	1.1%	0.5%	1.0%	0.8%	0.0%	0.1%	1.1%	0.6%	0.2%	0.2%	0.2%	0.1%	0.4%	0.1%	1.9%	0.2%	0.7%	0.8%
NAT AM/AL NAT & AF-AM N-HISP (N)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.7%	0.4%	0.3%	0.3%	0.3%	0.3%	0.2%	1.1%	0.3%	0.0%	0.0%	0.0%	0.2%	0.3%
ASIAN HISP (P)	0.1%	0.1%	0.1%	0.2%	0.2%	0.3%	0.0%	0.4%	0.0%	0.2%	0.3%	0.2%	0.2%	0.1%	0.2%	0.0%	0.0%	0.0%	0.2%	0.2%
AF-AM HISP (Q)	0.9%	0.3%	0.7%	0.3%	0.6%	0.4%	0.0%	0.2%	0.0%	0.3%	0.1%	0.0%	0.1%	0.1%	0.2%	0.0%	0.0%	0.0%	0.4%	0.5%
NAT AM/AL NAT HISP (R)	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
WHITE HISP (T)	18.6%	41.1%	26.7%	20.7%	39.4%	53.3%	22.4%	24.1%	17.6%	16.3%	22.0%	15.2%	13.7%	5.4%	18.5%	25.6%	24.4%	25.6%	28.1%	26.1%
PAC IS/NAT HAW N-HISP (U)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
PAC IS/NAT HAW HISP (V)	0.3%	0.1%	0.2%	0.2%	0.2%	0.2%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.2%
WHITE N-HISP (W)	22.8%	17.3%	20.8%	41.7%	23.9%	22.1%	46.3%	40.0%	44.4%	43.7%	45.7%	56.8%	60.5%	77.2%	46.5%	43.2%	38.3%	43.1%	35.3%	34.1%
2 OR MORE RACE COMB HISP (Y)	3.0%	3.3%	3.1%	2.8%	4.2%	4.5%	3.0%	1.3%	1.3%	1.5%	2.2%	1.4%	1.3%	1.0%	1.6%	0.3%	0.9%	0.3%	3.1%	2.7%
2 OR MORE RACE COMB N-HISP (Z)	4.6%	1.5%	3.5%	2.7%	3.3%	2.8%	2.2%	1.4%	2.1%	1.7%	1.5%	1.6%	1.5%	0.8%	1.6%	0.2%	1.2%	0.2%	2.7%	2.6%
UNK (?)	2.1%	0.7%	1.6%	1.7%	1.7%	1.8%	0.0%	0.9%	0.5%	0.8%	1.2%	1.1%	1.1%	0.4%	1.0%	0.6%	5.6%	0.7%	1.6%	1.7%
TOTAL HISPANIC	24.1%	46.0%	32.0%	25.0%	45.7%	59.7%	26.1%	26.9%	19.7%	18.9%	25.3%	17.5%	16.3%	6.9%	21.2%	26.0%	26.5%	26.0%	32.9%	30.7%
TOTAL NON-HISPANIC	79.2%	54.9%	70.4%	75.1%	54.4%	42.8%	72.4%	72.6%	80.3%	81.4%	74.5%	82.2%	83.2%	92.0%	78.7%	73.7%	81.5%	73.8%	67.2%	70.2%
TOTAL ASIAN	2.1%	1.3%	1.8%	4.9%	3.3%	4.7%	10.4%	18.0%	3.7%	3.3%	10.0%	6.2%	6.2%	2.8%	7.7%	1.8%	1.9%	1.8%	4.6%	3.8%
TOTAL AFRICAN-AMERICAN	48.0%	33.4%	42.7%	23.3%	22.3%	11.4%	11.2%	11.9%	27.4%	30.9%	15.2%	15.4%	13.2%	9.3%	21.2%	27.8%	18.2%	27.6%	22.7%	27.7%
TOTAL NATIVE AMERICAN/ALASKAN NAT	1.8%	2.2%	1.9%	2.1%	1.7%	1.7%	3.0%	1.7%	2.7%	2.0%	1.9%	1.8%	1.8%	2.0%	1.9%	0.2%	17.6%	0.5%	1.9%	1.9%
TOTAL WHITE	41.4%	58.4%	47.5%	62.5%	63.3%	75.4%	68.7%	64.2%	62.0%	60.0%	67.7%	72.0%	74.2%	82.6%	64.9%	68.8%	62.7%	68.7%	63.4%	60.2%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.3%	0.1%	0.2%	0.2%	0.2%	0.2%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.2%
TOTAL 2 OR MORE RACE COMBINATIONS	7.6%	4.8%	6.6%	5.5%	7.5%	7.3%	5.2%	2.7%	3.5%	3.2%	3.7%	3.0%	2.8%	1.8%	3.2%	0.5%	2.2%	0.5%	5.8%	5.3%
UNKNOWN	2.1%	0.7%	1.6%	1.7%	1.7%	1.8%	0.0%	0.9%	0.5%	0.8%	1.2%	1.1%	1.1%	0.4%	1.0%	0.6%	5.6%	0.7%	1.6%	1.7%
GENDER																				
FEMALE	63.1%	50.3%	58.5%	58.0%	51.4%	50.0%	98.5%	66.1%	50.3%	48.2%	60.3%	56.9%	56.6%	56.3%	55.4%	48.1%	51.9%	48.2%	54.7%	55.0%
MALE	40.2%	50.6%	44.0%	42.1%	48.7%	52.5%	0.0%	33.4%	49.7%	52.1%	39.5%	42.8%	43.0%	42.6%	44.5%	51.6%	49.7%	51.5%	45.4%	45.9%
UNKNOWN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AGES																				
0 - 5	34.4%	24.5%	30.8%	0.8%	37.0%	17.9%	0.0%	0.0%	1.6%	4.4%	0.0%	0.0%	0.0%	0.0%	1.9%	23.3%	5.9%	22.9%	16.2%	15.5%
6 - 12	21.8%	44.7%	30.1%	0.6%	35.5%	49.5%	0.0%	0.0%	4.3%	10.5%	0.0%	0.0%	0.0%	0.0%	4.4%	40.0%	10.5%	39.4%	16.4%	17.5%
13 - 18	8.4%	31.7%	16.8%	0.4%	23.7%	35.1%	0.0%	0.0%	3.7%	9.0%	0.0%	0.0%	0.0%	0.0%	3.8%	36.4%	85.2%	37.4%	11.4%	10.9%
19 - 20	1.6%	0.0%	1.0%	5.1%	0.6%	0.0%	0.0%	0.0%	1.6%	2.3%	0.0%	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	2.5%	2.0%
21 - 29	16.8%	0.0%	10.7%	25.6%	2.1%	0.0%	0.0%	0.0%	13.3%	11.8%	1.2%	0.6%	0.4%	0.1%	5.4%	0.0%	0.0%	0.0%	12.1%	11.6%
30 - 39	14.1%	0.0%	9.0%	26.8%	1.0%	0.0%	3.0%	0.0%	14.9%	11.5%	4.9%	3.7%	2.1%	1.1%	6.6%	0.0%	0.0%	0.0%	12.4%	12.9%
40 - 49	4.8%	0.0%	3.1%	18.3%	0.1%	0.0%	17.2%	0.0%	16.5%	11.6%	7.5%	7.2%	6.2%	2.1%	7.9%	0.0%	0.0%	0.0%	8.8%	8.9%
50 - 59	1.3%	0.0%	0.8%	16.1%	0.0%	0.0%	38.1%	0.0%	20.5%	22.5%	14.1%	16.9%	15.8%	7.5%	15.8%	0.0%	0.0%	0.0%	9.1%	9.3%
60 - 64	0.1%	0.0%	0.1%	6.4%	0.0%	0.0%	40.3%	0.0%	9.3%	12.0%	9.1%	12.0%	12.0%	7.2%	9.4%	0.0%	0.0%	0.0%	4.1%	4.3%
65 - 69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.3%	7.7%	2.1%	27.0%	22.7%	22.8%	11.0%	15.2%	0.0%	0.0%	0.0%	2.5%	3.0%
70 - 79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	42.7%	3.7%	2.0%	26.8%	26.2%	28.5%	26.2%	18.8%	0.0%	0.0%	0.0%	3.0%	3.5%
80 - 89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.9%	2.9%	0.5%	8.1%	9.3%	10.4%	28.4%	8.0%	0.0%	0.0%	0.0%	1.3%	1.2%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.7%	0.0%	0.1%	1.2%	1.2%	1.3%	15.2%	1.8%	0.0%	0.0%	0.0%	0.3%	0.2%

Source: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 03/31/19. It is an estimate only and must be qualified as such if used either verbally or in written form.

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May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

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Caseload Demographics: Statewide for March 2019

	TANF CASH	TANF CHILD ONLY	TOTAL TANF CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY INST	TOTAL MAABD	CW XIX	AID CODE 61	TOTAL CW/XIX & 61	TOTAL MED	SNAP
ADULT/CHILDREN TOT RECIPS	12,701	7,210	19,911	260,056	260,683	29,715	134	16,118	376	43,828	25,000	10,772	6,247	1,352	103,693	15,800	324	16,124	640,690	422,270
ADULTS	4,993		4,993	255,823	18,736		132	16,039	343	34,114	24,961	10,742	6,218	1,337	93,754			0	368,445	246,331
CHILDREN	8,126	7,274	15,400	4,558	242,218	30,447			33	9,846					9,879	15,744	350	16,094	272,749	179,538
RACE/ETHNICITY	13,119	7,274	20,393	260,381	260,954	30,447	132	16,039	376	43,960	24,961	10,742	6,218	1,337	103,633	15,744	350	16,094	641,194	425,869
ASIAN N-HISP (A)	197	56	253	11,023	6,566	1,106	13	2,739	14	1,214	2,298	592	334	35	7,226	273	6	279	25,107	13,252
AF-AM N-HISP (B)	5,733	2,281	8,014	57,811	52,627	2,861	15	1,822	98	13,038	3,662	1,619	794	123	21,156	4,372	51	4,423	136,032	109,590
NAT AM/AL NAT & W HISP (C)	15	5	20	554	459	39	1	34	1	96	60	26	21	4	242	5	2	7	1,263	881
AF-AM & W HISP (E)	104	31	135	706	1,429	137	0	42	1	102	40	14	13	1	213	1	2	3	2,351	1,920
NAT AM/AL NAT & AF-AM HISP (F)	9	11	20	126	188	25	0	7	0	23	6	6	4	0	46	1	0	1	361	261
NAT AM/AL NAT N-HISP (I)	146	103	249	3,286	2,398	295	2	153	6	498	275	109	61	4	1,106	13	51	64	6,856	4,366
NAT AM/AL NAT & W N-HISP (J)	24	15	39	542	475	55	0	22	2	107	45	22	12	4	214	5	4	9	1,240	911
ASIAN & W N-HISP (L)	34	8	42	702	862	139	1	64	0	122	97	41	25	2	351	7	0	7	1,923	1,251
AF-AM & W N-HISP (M)	144	73	217	1,305	2,598	252	0	22	4	277	58	24	14	1	400	19	6	25	4,328	3,500
NAT AM/AL NAT & AF-AM N-HISP (N)	31	14	45	611	621	60	1	58	1	132	87	33	15	15	341	5	0	5	1,579	1,100
ASIAN HISP (P)	15	9	24	593	564	77	0	67	0	66	66	23	14	1	237	1	0	1	1,395	870
AF-AM HISP (Q)	116	23	139	817	1,583	133	0	25	0	124	28	4	5	1	187	6	0	6	2,593	2,135
NAT AM/AL NAT HISP (R)	4	10	14	243	282	38	0	3	0	21	14	3	1	0	42	0	0	0	567	398
WHITE HISP (T)	2,359	2,960	5,319	53,858	102,585	15,825	30	3,889	66	7,125	5,503	1,638	856	73	19,150	4,049	79	4,128	179,751	110,030
PAC IS/NAT HAW N-HISP (U)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PAC IS/NAT HAW HISP (V)	32	9	41	415	568	69	0	18	1	38	23	11	9	0	100	1	0	1	1,084	789
WHITE N-HISP (W)	2,895	1,248	4,143	108,566	62,432	6,576	62	6,454	167	19,171	11,433	6,120	3,780	1,044	48,169	6,825	124	6,949	226,178	144,160
2 OR MORE RACE COMB HISP (Y)	375	240	615	7,309	11,012	1,329	4	215	5	654	146	81	13	13	1,655	40	3	43	20,023	11,547
2 OR MORE RACE COMB N-HISP (Z)	589	107	696	7,091	8,635	841	3	226	8	733	387	175	92	11	1,632	32	4	36	17,397	11,024
UNK (?)	271	53	324	4,419	4,515	521	0	147	2	370	292	120	71	5	1,007	87	18	105	10,046	7,097
TOTAL HISPANIC	3,055	3,316	6,371	65,025	119,225	17,741	35	4,332	74	8,298	6,327	1,887	1,020	93	22,031	4,106	86	4,192	210,508	129,618
TOTAL NON-HISPANIC	10,064	3,958	14,022	195,356	141,729	12,706	97	11,707	302	35,662	18,634	8,855	5,198	1,244	81,602	11,638	264	11,902	430,686	296,251
TOTAL ASIAN	272	91	363	12,722	8,547	1,391	14	2,902	14	1,451	2,507	672	389	38	7,973	283	6	289	29,545	16,160
TOTAL AFRICAN-AMERICAN	6,097	2,408	8,505	60,639	58,237	3,383	15	1,911	103	13,541	3,788	1,661	826	126	21,956	4,398	59	4,457	145,304	117,145
TOTAL NATIVE AMERICAN/ALASKAN NAT	229	158	387	5,362	4,423	512	4	277	10	877	487	199	114	27	1,991	29	57	86	11,866	7,917
TOTAL WHITE	5,254	4,208	9,462	162,424	165,017	22,401	92	10,343	233	26,296	16,936	7,758	4,636	1,117	67,319	10,874	203	11,077	405,929	254,190
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	32	9	41	415	568	69	0	18	1	38	23	11	9	0	100	1	0	1	1,084	789
TOTAL 2 OR MORE RACE COMBINATIONS	964	347	1,311	14,400	19,647	2,170	7	441	13	1,387	928	321	173	24	3,287	72	7	79	37,420	22,571
UNKNOWN	271	53	324	4,419	4,515	521	0	147	2	370	292	120	71	5	1,007	87	18	105	10,046	7,097
GENDER	13,119	7,274	20,393	260,381	260,954	30,447	132	16,039	376	43,960	24,961	10,742	6,218	1,337	103,633	15,744	350	16,094	641,194	425,869
FEMALE	8,013	3,627	11,640	150,840	134,064	14,861	132	10,656	189	21,141	15,078	6,134	3,534	761	57,493	7,597	168	7,765	350,294	232,145
MALE	5,106	3,647	8,753	109,541	126,890	15,586		5,383	187	22,819	9,883	4,608	2,684	576	46,140	8,147	161	8,308	290,879	193,723
UNKNOWN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
AGES	13,119	7,274	20,393	260,381	260,954	30,447	132	16,039	376	43,960	24,961	10,742	6,218	1,337	103,633	15,744	329	16,073	641,173	425,869
0-5	4,367	1,765	6,132	2,016	96,441	5,313			6	1,924					1,930	3,675	19	3,694	104,081	65,552
6-12	2,772	3,221	5,993	1,681	92,611	14,698			16	4,593					4,609	6,317	34	6,351	105,252	73,858
13-18	1,067	2,288	3,355	1,059	61,851	10,436	0		14	3,950					3,964	5,752	276	6,028	72,902	45,853
19&20	197		197	13,279	1,529		0		6	991	8	2	1	0	1,008			0	15,816	8,310
21-29	2,132		2,132	66,506	5,583		0		50	5,173	312	69	24	2	5,630			0	77,719	49,121
30-39	1,794		1,794	69,699	2,697		4		56	5,062	1,214	397	134	15	6,878			0	79,278	54,419
40-49	614		614	47,631	242		23		62	5,068	1,872	776	388	29	8,195			0	56,091	37,702
50-59	163		163	41,924			51		77	9,859	3,516	1,820	985	101	16,358			0	58,333	39,364
60-64	13		13	16,586			54		35	5,274	2,263	1,290	752	97	9,711			0	26,351	17,993
65-69			0				0	4,070	29	912	6,738	2,442	1,422	149	15,762			0	15,762	12,710
70-79			0					6,877	14	898	6,708	2,823	1,780	354	19,454			0	19,454	14,826
80-89			0					4,014	11	216	2,025	997	649	384	8,296			0	8,296	5,272
90+			0					1,078	0	40	305	126	83	206	1,838			0	1,838	889
	13,119	7,274	20,393	260,381	260,954	30,447	132	16,039	376	43,960	24,961	10,742	6,218	1,337	103,633	15,744	329	16,073	641,173	425,869

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SFY19 CUMULATIVE TIME ON ROLLS FOR TANF CASH, PWC (CHAP), ADULT/ACA MED (PREVIOUSLY TANF MED) & MAABD

MONTH	CHILD ONLY			NEON TN, TN1, TN2			TL			TP*		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 17	45.34	46.67	46.01	12.06	11.23	11.65						
AUG	45.27	45.91	45.59	12.07	11.23	11.65						
SEP	44.92	45.52	45.22	12.15	11.39	11.77						
OCT	45.05	45.45	45.25	12.26	11.41	11.84						
NOV	45.68	46.14	45.91	12.41	11.60	12.01						
DEC	46.09	46.61	46.35	12.56	11.78	12.17						
JAN 18	46.66	46.76	46.71	12.60	11.69	12.15						
FEB	47.01	47.45	47.23	12.45	11.61	12.03						
MAR	47.15	48.06	47.61	12.42	11.66	12.04						
APR												
MAY												
JUN												
SFYTD19AVG	45.91	46.51	46.21	12.33	11.51	11.92						

MONTH	NV CHECK UP			PWC (CHAP)			ADULT/ACA MED			TOTAL TANF CASH ADULT/ACA MED/PWC(CHAP)**		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 17	17.45	17.35	17.40	36.33	39.40	37.87	25.27	23.05	24.16	29.75	30.09	29.92
AUG	17.56	17.50	17.53	36.60	39.67	38.14	25.55	23.38	24.47	29.87	30.05	29.96
SEP	17.99	17.91	17.95	36.94	39.98	38.46	25.90	23.76	24.83	29.98	30.16	30.07
OCT	18.08	18.11	18.10	37.28	40.25	38.77	26.16	24.07	25.12	30.19	30.30	30.24
NOV	17.96	18.00	17.98	37.67	40.64	39.16	26.41	24.39	25.40	30.54	30.69	30.62
DEC	18.30	18.44	18.37	38.08	41.01	39.55	26.64	24.63	25.64	30.84	31.01	30.93
JAN 18	17.96	17.90	17.93	38.39	41.36	39.88	26.91	24.88	25.90	31.14	31.17	31.16
FEB	17.86	17.92	17.89	38.77	41.73	40.25	27.21	25.17	26.19	31.36	31.49	31.43
MAR	18.05	18.13	18.09	39.06	42.07	40.57	27.42	25.44	26.43	31.51	31.81	31.66
APR												
MAY												
JUN												
SFYTD19AVG	17.91	17.92	17.92	37.68	40.68	39.18	26.39	24.31	25.35	30.58	30.75	30.66

MONTH	AGED			BLIND			DISABLED			TOTAL MAABD		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 17	50.76	44.53	47.65	84.02	79.65	81.84	63.97	61.49	62.73	66.25	61.89	64.07
AUG	50.80	44.59	47.70	83.98	79.83	81.91	64.32	61.63	62.98	66.37	62.02	64.19
SEP	50.89	44.61	47.75	83.98	80.68	82.33	64.55	61.86	63.21	66.47	62.38	64.43
OCT	50.83	44.65	47.74	83.94	81.10	82.52	64.62	61.99	63.31	66.46	62.58	64.52
NOV	50.91	44.72	47.82	85.89	81.05	83.47	65.50	62.25	63.88	67.43	62.67	65.05
DEC	51.02	44.86	47.94	87.51	80.00	83.76	65.33	62.50	63.92	67.95	62.45	65.20
JAN 18	51.08	45.10	48.09	86.81	80.85	83.83	65.62	62.88	64.25	67.84	62.94	65.39
FEB	51.18	45.25	48.22	87.67	78.94	83.31	65.95	63.28	64.62	68.27	62.49	65.38
MAR	51.39	45.43	48.41	86.81	78.81	82.81	66.39	63.56	64.98	68.20	62.60	65.40
APR												
MAY												
JUN												
SFYTD19AVG	50.98	44.86	47.92	85.62	80.10	82.86	65.14	62.38	63.76	67.25	62.45	64.85

Sources: TANF CASH, CHILD ONLY, PWC (PREVIOUSLY CHAP) & ADULT/ACA (PREVIOUSLY TANF MED) MED - CRYSTAL - FAME- DEMOGRAPHIC AMN44A (Runs 10th of the month)
 AGED, BLIND & DISABLED - CRYSTAL - FAME - DEMOGRAPHIC AMN47A (Runs on the 10th of the month).
 (Both sources are estimates only)

*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES/EPISODE OF NEED.

**NOTE: TOTAL TANF CASH/OTHER MAGA MED/ACA MED/PWC (CHAP) DOES NOT INCLUDE NCU, TL OR TP.
 SG NOT INCLUDED ON THIS SPREADSHEET AS ONLY ONE MONTH OF BENEFITS IS ISSUED.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002 %chg	SFY02	2002-2003 %chg	SFY03	2003-2004 %chg	SFY04	2004-2005 %chg	SFY05	2005-2006 %chg	SFY06	2006-2007 %chg	SFY07
TANF Single Parent Grants		19,654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3,211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF Child Only Non-Needy Relative Caregivers Grants		3,869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Child Only Kinship Care Relative Caregivers Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Child Only TANF Children Grants		1,018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF Child Only SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28,809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
TANF Related Med	40.9%	45,290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
TOTAL TANF	47.4%	74,099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
PWC (previously known as CHAP)	-7.2%	23,672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
AGED	3.7%	8,919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21,048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
QMB	6.8%	5,566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
SLMB	18.3%	3,795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1,340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
TOTAL TANF & MAABD	22.0%	138,813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
CHILD WELFARE	12.3%	4,302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
TOTAL MEDICAID	21.6%	143,003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
FOOD STAMPS	30.3%	91,216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

Notes:

1. Retros from MPP Report WL80737A 1 year after the FY ends.
2. Child Welfare is Title XIX only.
3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.

**FPP recipients are not automaticlaly eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

** FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF. Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008 %chg	SFY08	2008-2009 %chg	SFY09	2009-2010 %chg	SFY10	2010-2011 %chg	SFY11	2011-2012 %chg	SFY12	2012-2013 %chg	SFY13
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	29.9%	14,548	3.5%	15,062	-5.3%	14,263	0.0%	14,268
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.0%	210	36.2%	286	22.1%	349	-10.1%	313
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	54.3%	4,127	10.6%	4,566	-6.4%	4,275	1.6%	4,345
TANF Child Only Non-Needy Relative Caregivers Grants	-10.6%	2,562	-6.4%	2,397	-2.8%	2,330	2.1%	2,380	0.5%	2,391	2.6%	2,454
TANF Child Only Kinship Care Relative Caregivers Grants	9.0%	500	2.0%	510	6.1%	541	-5.0%	514	-9.5%	465	-12.2%	408
TANF Child Only TANF Children Grants	10.9%	2,088	43.0%	2,986	54.7%	4,621	17.4%	5,426	5.4%	5,719	-5.2%	5,421
TANF Child Only SSI Household Grants	-1.9%	1,479	2.6%	1,517	1.7%	1,544	1.6%	1,569	3.2%	1,618	0.3%	1,623
TANF Temporary Program Grants	N/A	520	-80.2%	103								
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.8%	1,163	-9.7%	1,050	-76.1%	251	-98.3%	4
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-88.9%	1	-14.3%	1	-100.0%	0	0.0%	0
TOTAL TANF GRANTS	20.6%	21,369	5.6%	22,556	28.9%	29,084	6.1%	30,853	-4.9%	29,331	-1.7%	28,837
TANF Related Med	28.3%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.6%	144,910
TOTAL TANF RELATED MED	0.1%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.6%	144,910
PWC (previously known as CHAP)	11.9%	32,075	34.9%	43,255	44.0%	62,272	24.9%	77,786	9.6%	85,264	2.4%	87,309
AGED	2.8%	11,120	2.0%	11,347	-11.6%	10,030	3.3%	10,357	1.8%	10,546	3.4%	10,902
BLIND	-1.3%	371	3.7%	385	-13.5%	333	2.1%	340	3.7%	352	-2.7%	343
DISABLED	3.5%	26,360	4.0%	27,415	0.5%	27,561	8.2%	29,829	5.9%	31,583	6.3%	33,558
HCBW (DWSS)						3,753	6.0%	3,977	1.0%	4,016	-0.2%	4,007
HCBW (DHCFP)						3,687	7.9%	3,977	1.0%	4,016	-1.7%	3,947
QMB	7.1%	7,594	11.0%	8,431	7.6%	9,070	16.2%	10,537	19.2%	12,559	7.5%	13,506
SLMB	6.9%	6,599	7.1%	7,071	14.6%	8,105	18.4%	9,600	15.3%	11,066	7.2%	11,862
HIWA	30.6%	28	-39.6%	17	-26.6%	12	-15.4%	11	-20.6%	8	-24.0%	6
COUNTY MATCH	-3.4%	1,419	0.5%	1,425	-2.0%	1,397	-1.7%	1,373	10.8%	1,521	-0.5%	1,513
TOTAL TANF & MAABD (DWSS HCBW ONLY)	3.5%	166,379	13.9%	189,522	26.6%	240,019	15.8%	277,995	6.8%	296,845	3.7%	307,918
CHILD WELFARE	7.1%	7,492	0.6%	7,534	0.3%	7,556	-1.4%	7,453	-1.9%	7,314	13.7%	8,314
TOTAL MEDICAID (DWSS)**	3.6%	173,871	13.3%	197,056	25.6%	247,575	15.3%	285,448	6.6%	304,160	4.0%	316,231
TOTAL MEDICAID (DHCFP)**						247,509	15.3%	285,448	6.6%	304,160	3.9%	316,171
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.7%	179,790	44.8%	260,417	24.1%	323,290	8.9%	352,156	1.8%	358,592
CHILD CARE DEVELOPMENT FUND (with Retro)	6.8%	11,511	-19.9%	9,215	-21.3%	7,251	19.2%	8,640	-15.4%	7,312	-29.4%	5,162
NV Check Up (with Retro)										21,366	-0.7%	21,216

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros FY13 are estimates. TANF Med and SLMB retro starts in FY10.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

**Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: NV Check Up transferred to DWSS from DHCFP effective with SFY 2014 (July 2013). Previous years provided for informational purposes only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2013-2014 %chg	SFY14	2014-2015 %chg	SFY15	2015-2016 %chg	SFY16	2016-2017 %chg	SFY17	2017-2018 %chg	SFY18	2018-2019 %chg	SFY19P
TANF Single Parent Grants	17.8%	16,806	-3.0%	16,300	-19.4%	13,144	-7.8%	12,114	12.8%	13,666	-14.1%	11,734
TANF Two Parent Incap Grants	9.1%	342	-13.2%	297	-30.9%	205	-5.9%	193	19.6%	231	-30.2%	161
TANF Two Parent Grants	25.8%	5,466	-0.8%	5,421	-31.1%	3,736	-12.1%	3,283	5.4%	3,461	-20.2%	2,762
TANF Child Only Non-Needy Relative Caregivers Grants	6.0%	2,602	12.4%	2,924	6.9%	3,124	-1.6%	3,075	-2.5%	2,998	1.2%	3,033
TANF Child Only Kinship Care Relative Caregivers Grants	-7.1%	379	-2.8%	368	-6.2%	346	-3.4%	334	-3.8%	321	-2.3%	314
TANF Child Only Non-QualNon-Cit Grants	-8.8%	4,941	-2.5%	4,816	-11.6%	4,257	-15.6%	3,594	-13.1%	3,125	-17.0%	2,595
TANF Child Only SSI Household Grants	4.9%	1,703	5.8%	1,801	5.7%	1,903	2.0%	1,941	-0.2%	1,937	-8.1%	1,779
TANF Temporary Program Grants												
TANF Loan Program Grants	-100.0%	0	0.0%	0	100.0%	0	0.0%	0	0.0%	0	0.0%	0
TANF Self-Sufficiency Grants	100.0%	1	100.0%	2	0.0%	2	50.0%	3	86.1%	6	-13.4%	5
TOTAL TANF GRANTS	11.8%	32,239	-1.0%	31,928	-16.3%	26,717	-8.2%	24,537	4.9%	25,744	-13.1%	22,383
Adult/ACA Med (Formerly TANF Med)	8.7%	157,513	49.1%	234,927	10.4%	259,276	6.2%	275,330	3.2%	284,116	-0.5%	282,597
TOTAL ADULT/ACA MED	8.7%	157,513	49.1%	234,927	10.4%	259,276	6.2%	275,330	3.2%	284,116	-0.5%	282,597
PWC (previously known as CHAP)	48.6%	129,699	72.7%	223,931	10.1%	246,596	2.9%	253,668	1.5%	257,493	-1.3%	254,120
AGED	0.7%	10,974	5.9%	11,623	4.8%	12,181	4.3%	12,703	2.8%	13,062	4.8%	13,686
BLIND	-1.3%	338	3.5%	350	5.2%	368	0.9%	372	-2.1%	364	-4.0%	350
DISABLED	2.2%	34,291	8.7%	37,272	5.5%	39,318	4.8%	41,191	1.6%	41,833	0.0%	41,844
HCBW (DWSS)	4.5%	4,186	5.9%	4,433	6.1%	4,701	2.8%	4,831	5.2%	5,083	5.9%	5,385
HCBW (DHCFP)	4.0%	4,105	5.9%	4,346	5.2%	4,571	4.5%	4,777	5.7%	5,051	6.0%	5,353
QMB	11.2%	15,013	16.3%	17,465	11.5%	19,482	12.3%	21,887	10.9%	24,275	4.3%	25,317
SLMB	2.2%	12,127	9.0%	13,218	9.4%	14,467	7.8%	15,602	4.7%	16,334	5.3%	17,200
HIWA	-33.3%	4	-25.0%	3	0.0%	3	-33.3%	4	-50.0%	4	100.0%	3
COUNTY MATCH	-14.1%	1,299	1.7%	1,321	-0.3%	1,317	2.5%	1,350	-0.6%	1,342	0.3%	1,347
TOTAL ADULT/ACA & MAABD	18.7%	365,444	49.0%	544,542	9.8%	597,708	4.9%	626,937	2.7%	643,906	-0.3%	641,848
CHILD WELFARE	10.0%	9,141	6.3%	9,718	9.1%	10,604	2.8%	10,897	1.6%	11,070	4.7%	11,591
TOTAL MEDICAID (DWSS)**	18.5%	374,585	48.0%	554,260	9.8%	608,312	4.9%	637,834	2.7%	654,976	-0.2%	653,439
TOTAL MEDICAID (DHCFP)**	18.4%	374,504	48.0%	554,174	9.7%	608,182	4.9%	637,780	2.7%	654,943	-0.2%	653,407
Supplemental Nutrition Assistance Program (SNAP)	4.7%	375,506	9.6%	411,447	6.5%	438,330	0.5%	440,484	0.0%	440,694	-3.1%	426,987
CHILD CARE DEVELOPMENT FUND (w/ Retro through SFY16) (Beginning SFY17 - Does not include retro)	-4.1%	4,953	14.6%	5,675	16.4%	6,605	17.7%	7,775	13.4%	8,813	15.0%	10,133
NV Check Up	2.6%	21,771	3.8%	22,606	0.1%	22,630	13.6%	25,699	6.2%	27,300	7.4%	29,309

NOTES:

Effective SFY 14 TANF Medicaid Program was renamed to "Adult/ACA Medicaid". No change to calculation with exception of addition of new ACA aid codes.

Effective SFY 14 (July 2013) NV Check Up transferred to DWSS from DHCFP. Previous years provided for information purposes only.

Effective SFY16 projections will no longer include retro, except for Child Care.

Effective SFY17 Child Care will no longer include retro.

Child Welfare is Title XIX only.

TANF Temporary Program ended October 2008. Will only be used for emergency situations (natural disasters, etc).

**HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2019-2020 %chg	SFY20P	20120-2021 %chg	SFY21P
TANF Single Parent Grants	-2.2%	11,474	0.9%	11,578
TANF Two Parent Incap Grants	-2.0%	158	1.2%	160
TANF Two Parent Grants	-4.6%	2,635	-0.1%	2,633
TANF Child Only Non-Needy Relative Caregivers Grants	0.6%	3,051	2.4%	3,123
TANF Child Only Kinship Care Relative Caregivers Grants	-2.2%	307	-0.7%	305
TANF Child Only Non-QualNon-Cit Grants	-15.0%	2,206	-10.8%	1,968
TANF Child Only SSI Household Grants	-7.2%	1,651	-3.0%	1,602
TANF Temporary Program Grants				
TANF Loan Program Grants	0.0%	0	0.0%	0
TANF Self-Sufficiency Grants	-46.6%	3	100.0%	2
TOTAL TANF GRANTS	-4.0%	21,486	-0.5%	21,371
Adult/ACA Med (Formerly TANF Med)	-0.5%	281,145	-0.2%	280,581
TOTAL ADULT/ACA MED	-0.5%	281,145	-0.2%	280,581
PWC (previously known as CHAP)	-3.2%	245,982	-1.4%	242,566
AGED	5.0%	14,377	5.0%	15,090
BLIND	-1.6%	344	1.9%	350
DISABLED	0.2%	41,934	0.4%	42,110
HCBW (DWSS)	3.2%	5,555	2.6%	5,699
HCBW (DHCFP)	4.0%	5,566	4.2%	5,801
QMB	4.9%	26,555	4.3%	27,699
SLMB	5.3%	18,104	5.0%	19,015
HIWA	5.4%	3	-25.0%	4
COUNTY MATCH	1.1%	1,361	0.3%	1,366
TOTAL ADULT/ACA & MAABD	-1.0%	635,361	-0.1%	634,480
CHILD WELFARE	4.8%	12,146	2.7%	12,475
TOTAL MEDICAID (DWSS)**	-0.9%	647,508	-0.1%	646,956
TOTAL MEDICAID (DHCFP)**	-0.9%	647,518	-0.1%	647,058
Supplemental Nutrition Assistance Program (SNAP)	-4.8%	406,635	-6.8%	378,926
CHILD CARE DEVELOPMENT FUND (w/ Retro through SFY16) (Beginning SFY17 - Does not include retro)	-10.5%	9,067	0.1%	9,076
NV Check Up	5.7%	30,966	1.2%	31,351

Effective SFY 14 TANF Medicaid Program was renamed to "Adult/ACA Medicaid". No change to calculation with exception of addition of new ACA aid codes.

Effective SFY 14 (July 2013) NV Check Up transferred to DWSS from DHCFP. Previous years provided for information purposes only.

Effective SFY16 projections will no longer include retro, except for Child Care.

Effective SFY17 Child Care will no longer include retro.

Child Welfare is Title XIX only.

TANF Temporary Program ended October 2008. Will only be used for emergency situations (natural disasters, etc).

**HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT
SFY 05 - SFY19YTD (FEBRUARY 2019)

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER RECIPIENT
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
SFY05 TOT	184,263	482,075	666,338	184,162	472,665	656,827	287,168	1,177,330	1,464,498				\$126,436,277		
SFY05 AVG	15,355	40,173	55,528	15,347	39,389	54,736	23,931	98,111	122,042	1.56	2.49	2.23	\$10,536,356	\$192.50	\$86.33
SFY06 TOT	186,903	476,069	662,972	186,157	467,240	653,397	278,027	1,142,407	1,420,434				\$124,486,526		
SFY06 AVG	15,575	39,672	55,248	15,513	38,937	54,450	23,169	95,201	118,370	1.49	2.44	2.17	\$10,373,877	\$190.52	\$87.64
SFY07 TOT	189,339	490,118	679,457	187,778	480,929	668,707	269,346	1,165,809	1,435,155				\$129,249,045		
SFY07 AVG	15,778	40,843	56,621	15,648	40,077	55,726	22,446	97,151	119,596	1.43	2.42	2.15	\$10,770,754	\$193.28	\$90.06
SFY08 TOT	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				\$157,984,295		
SFY08 AVG	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.48	2.38	2.14	\$13,165,358	\$204.86	\$95.69
SFY09 TOT	227,210	793,977	1,021,187	224,511	777,666	1,002,177	330,645	1,826,833	2,157,478				\$241,986,318		
SFY09 AVG	18,934	66,165	85,099	18,709	64,806	83,515	27,554	152,236	179,790	1.47	2.35	2.15	\$20,165,527	\$241.46	\$112.16
SFY10 TOT	252,445	1,226,103	1,478,548	249,843	1,198,669	1,448,512	383,044	2,741,963	3,125,007				\$381,588,593		
SFY10 AVG	21,037	102,175	123,212	20,820	99,889	120,709	31,920	228,497	260,417	1.53	2.29	2.16	\$31,799,049	\$263.43	\$122.11
SFY11 TOT	269,051	1,578,160	1,847,211	266,469	1,547,529	1,813,998	409,907	3,469,568	3,879,475				\$477,682,415		
SFY11 AVG	22,421	131,513	153,934	22,206	128,961	151,167	34,159	289,131	323,290	1.54	2.24	2.14	\$39,806,868	\$263.33	\$123.13
SFY12 TOT	285,783	1,754,307	2,040,090	282,843	1,723,411	2,006,254	417,618	3,808,252	4,225,870				\$518,493,663		
SFY12 AVG	23,815	146,192	170,008	23,570	143,618	167,188	34,802	317,354	352,156	1.48	2.21	2.11	\$43,207,805	\$258.44	\$122.70
SFY13 TOT	301,179	1,812,349	2,113,528	297,233	1,778,640	2,075,873	431,291	3,871,813	4,303,104				\$524,977,396		
SFY13 AVG	25,098	151,029	176,127	24,769	148,220	172,989	35,941	322,651	358,592	1.45	2.18	2.07	\$43,748,116	\$252.89	\$122.00
SFY14 TOT	328,240	1,907,119	2,235,359	323,166	1,881,427	2,204,593	480,669	4,025,404	4,506,073				\$527,560,395		
SFY14 AVG	27,353	158,927	186,280	26,931	156,786	183,716	40,056	335,450	375,506	1.49	2.14	2.04	\$43,963,366	\$239.30	\$117.08
SFY15 TOT	336,110	2,145,339	2,481,449	334,164	2,124,143	2,458,307	502,155	4,435,205	4,937,360				\$586,737,558		
SFY15 AVG	28,009	178,778	206,787	27,847	177,012	204,859	41,846	369,600	411,447	1.50	2.09	2.01	\$48,894,797	\$238.68	\$118.84
SFY16 TOT	332,656	2,333,782	2,666,438	330,588	2,319,778	2,650,366	470,024	4,789,938	5,259,962				\$627,536,099		
SFY16 AVG	27,717	194,279	221,995	27,543	193,099	220,642	39,245	398,882	438,127	1.42	2.07	1.99	\$52,266,367	\$236.89	\$119.29
SFY17 TOTAL	341,124	2,363,252	2,704,376	339,564	2,353,964	2,693,528	469,433	4,816,378	5,285,811				\$626,539,052		
SFY17 AVG	28,427	196,938	225,365	28,297	196,164	224,461	39,119	401,365	440,484	1.38	2.05	1.96	\$52,211,588	\$232.61	\$118.53
SFY18 TOTAL	360,074	2,389,324	2,749,398	358,236	2,375,947	2,734,183	498,226	4,790,098	5,288,324				\$618,153,457		
SFY18 AVG	30,006	199,110	229,117	29,853	197,996	227,849	41,519	399,175	440,694	1.39	2.02	1.93	\$51,512,788	\$226.09	\$116.89
Jul 18	29,992	199,338	229,330	29,960	198,498	228,458	40,963	397,253	438,216	1.37	2.00	1.92	\$51,133,647	\$223.82	\$116.69
Aug	30,073	199,866	229,939	29,892	199,356	229,248	40,733	399,089	439,822	1.36	2.00	1.92	\$51,252,479	\$223.57	\$116.53
Sep	30,299	198,419	228,718	29,967	198,133	228,100	40,841	396,296	437,137	1.36	2.00	1.92	\$51,049,331	\$223.80	\$116.78
Oct	30,036	198,197	228,233	30,116	197,332	227,448	40,713	394,185	434,898	1.35	2.00	1.91	\$51,137,607	\$224.83	\$117.59
Nov	30,143	196,879	227,022	29,999	195,372	225,371	40,389	389,752	430,141	1.35	1.99	1.91	\$50,625,221	\$224.63	\$117.69
Dec	29,934	195,077	225,011	29,977	194,546	224,523	40,449	387,324	427,773	1.35	1.99	1.91	\$50,093,932	\$223.11	\$117.10
Jan 19	29,712	194,273	223,985	29,798	193,767	223,565	40,094	385,170	425,264	1.35	1.99	1.90	\$49,296,009	\$220.50	\$115.92
Feb	29,822	192,367	222,189	29,741	192,130	221,871	39,950	381,556	421,506	1.34	1.99	1.90	\$49,310,129	\$222.25	\$116.99
Mar															
Apr															
May															
Jun															
SFY19YTD TOTAL	240,011	1,574,416	1,814,427	239,450	1,569,134	1,808,584	324,132	3,130,625	3,454,757				\$403,898,355		
SFY19YTD AVG	30,001	196,802	226,803	29,931	196,142	226,073	40,517	391,328	431,845	1.35	2.00	1.91	\$50,487,294	\$223.31	\$116.91