

STEVE SISOLAK  
Governor



RICHARD WHITLEY, MS  
Director

STEVE H. FISHER  
Administrator

DEPARTMENT OF HEALTH AND HUMAN SERVICES  
DIVISION OF WELFARE AND SUPPORTIVE SERVICES

1470 College Parkway  
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January 22, 2019

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: DECEMBER 2018 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY18 AVE/MO TO SFY19 AVE/MO
December TANF CASH GRANT RECIPIENTS	0.83% 186	-14.19% (3,750)	-8.81% (2,267)
December OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	-0.66% (1,868)	-0.92% (2,618)	0.21% 585
December PWC RECIPIENTS (Formally CHAP) (Without Retro)	-0.78% (1,997)	-1.00% (2,564)	0.07% 192
December AGED CASES (Without Retro)	0.16% 22	4.39% 574	3.62% 473
December DISABLED CASES (Without Retro)	-0.51% (214)	-0.31% (131)	0.34% 141
December MEDICAID ELIGIBLES (Without Retro)	-0.59% (3,889)	-0.30% (1,976)	0.54% 3,555
December NV CHECKUP RECIPIENTS	0.64% 185	8.49% 2,280	4.34% 1,184
November SNAP PERSONS	-1.09% (4,757)	-1.35% (5,902)	0.51% 2,242

*"Working for the Welfare of ALL Nevadans"*

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The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES W/O RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
December 17	26,434	0.00%	440,988	0.00%	653,456	0.00%	26,842	0.00%
January	26,828	1.49%	441,924	0.21%	657,620	0.64%	27,314	1.76%
February	26,330	-1.86%	440,064	-0.42%	657,515	-0.02%	27,825	1.87%
March	24,934	-5.30%	438,838	-0.28%	657,751	0.04%	27,893	0.24%
April	24,848	-0.34%	438,624	-0.05%	659,505	0.27%	27,713	-0.65%
May	24,907	0.24%	438,055	-0.13%	659,677	0.03%	27,813	0.36%
June 18	23,815	-4.38%	439,369	0.30%	659,387	-0.04%	27,406	-1.46%
July 18	23,902	0.37%	438,216	-0.26%	660,791	0.21%	28,066	2.41%
August	24,401	2.09%	439,822	0.37%	661,988	0.18%	28,608	1.93%
September	23,493	-3.72%	437,137	-0.61%	660,881	-0.17%	28,027	-2.03%
October	23,877	1.63%	434,898	-0.51%	660,477	-0.06%	28,144	0.42%
November	22,498	-5.78%	430,141	-1.09%	655,369	-0.77%	28,937	2.82%
Dec 18	22,684	0.83%			651,480	-0.59%	29,122	0.64%
Dec 17-Dec 18 Avg	24,535	-1.23%	438,173	-0.23%	658,146	-0.02%	27,978	0.69%

*"Working for the Welfare of ALL Nevadans"*

## **CASELOAD HISTORIES (WITH GRAPHS)**

### **STATE FISCAL YEAR 2019**

#### **JANUARY 22, 2019 CASELOAD MEETING**

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## **CASELOAD HISTORIES (WITH GRAPHS)**

### **STATE FISCAL YEAR 2019**

#### **JANUARY 22, 2019 CASELOAD MEETING**

<b><u>PROGRAM</u></b>	<b><u>PAGE</u></b>
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**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: TN**

**STATE FISCAL YEAR 2019**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			447	448	1,016	1,464	4,041	4,073	6,963	11,036	4,488	4,521	7,979	12,500	0	0	0	0	0	0	0	0	0	0	0	0
Aug			490	486	1,081	1,567	4,191	4,236	7,283	11,519	4,681	4,722	8,364	13,086	0	0	0	0	0	0	0	0	0	0	0	0
Sep			476	474	1,031	1,505	3,946	3,971	6,868	10,839	4,422	4,445	7,899	12,344	0	0	0	0	0	0	0	0	0	0	0	0
Oct			501	505	1,116	1,621	4,013	4,062	7,059	11,121	4,514	4,567	8,175	12,742	0	0	0	0	2	2	4	6	2	2	4	6
Nov			474	481	1,083	1,564	3,709	3,737	6,492	10,229	4,183	4,218	7,575	11,793	0	0	0	0	0	0	0	0	0	0	0	0
Dec			447	451	1,023	1,474	3,820	3,851	6,692	10,543	4,267	4,302	7,715	12,017	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			2,835	2,845	6,350	9,195	23,720	23,930	41,357	65,287	26,555	26,775	47,707	74,482	0	0	0	0	2	2	4	6	2	2	4	6
SFY19 AVG			473	474	1,058	1,533	3,953	3,988	6,893	10,881	4,426	4,463	7,951	12,414	0	0	0	0	0	0	1	1	0	0	1	1

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			447	448	1,016	1,464	4,041	4,073	6,963	11,036	4,488	4,521	7,979	12,500	2.79
Aug			490	486	1,081	1,567	4,191	4,236	7,283	11,519	4,681	4,722	8,364	13,086	2.80
Sep			476	474	1,031	1,505	3,946	3,971	6,868	10,839	4,422	4,445	7,899	12,344	2.79
Oct			501	505	1,116	1,621	4,011	4,060	7,055	11,115	4,512	4,565	8,171	12,736	2.82
Nov			474	481	1,083	1,564	3,709	3,737	6,492	10,229	4,183	4,218	7,575	11,793	2.82
Dec			447	451	1,023	1,474	3,820	3,851	6,692	10,543	4,267	4,302	7,715	12,017	2.82
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			2,835	2,845	6,350	9,195	23,718	23,928	41,353	65,281	26,553	26,773	47,703	74,476	
SFY19 AVG			473	474	1,058	1,533	3,953	3,988	6,892	10,880	4,426	4,462	7,951	12,413	2.81

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: TN**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$118,568.00	\$1,117,464.00	\$1,236,032.00	\$0.00	\$0.00	\$0.00	\$118,568.00	\$1,117,464.00	\$1,236,032.00	\$80.99	\$101.26	\$98.88	\$275.41
Aug	\$128,858.00	\$1,134,879.00	\$1,263,737.00	\$0.00	\$0.00	\$0.00	\$128,858.00	\$1,134,879.00	\$1,263,737.00	\$82.23	\$98.52	\$96.57	\$269.97
Sep	\$132,842.00	\$1,091,695.00	\$1,224,537.00	\$0.00	\$0.00	\$0.00	\$132,842.00	\$1,091,695.00	\$1,224,537.00	\$88.27	\$100.72	\$99.20	\$276.92
Oct	\$135,643.00	\$1,101,036.00	\$1,236,679.00	\$0.00	\$619.00	\$619.00	\$135,643.00	\$1,100,417.00	\$1,236,060.00	\$83.68	\$99.00	\$97.05	\$273.95
Nov	\$132,212.00	\$1,047,338.00	\$1,179,550.00	\$0.00	\$0.00	\$0.00	\$132,212.00	\$1,047,338.00	\$1,179,550.00	\$84.53	\$102.39	\$100.02	\$281.99
Dec	\$125,746.00	\$1,053,624.00	\$1,179,370.00	\$0.00	\$0.00	\$0.00	\$125,746.00	\$1,053,624.00	\$1,179,370.00	\$85.31	\$99.94	\$98.14	\$276.39
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$773,869.00	\$6,546,036.00	\$7,319,905.00	\$0.00	\$619.00	\$619.00	\$773,869.00	\$6,545,417.00	\$7,319,286.00				
SFY19 AVG	\$128,978.17	\$1,091,006.00	\$1,219,984.17	\$0.00	\$103.17	\$103.17	\$128,978.17	\$1,090,902.83	\$1,219,881.00	\$84.17	\$100.30	\$98.31	\$275.77

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: TN1**

**STATE FISCAL YEAR 2019**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			7	13	15	28	46	90	94	184	53	103	109	212	0	0	0	0	0	0	0	0	0	0	0	0
Aug			5	9	11	20	49	90	102	192	54	99	113	212	0	0	0	0	0	0	0	0	0	0	0	0
Sep			2	4	4	8	36	65	81	146	38	69	85	154	0	0	0	0	0	0	0	0	0	0	0	0
Oct			3	6	8	14	39	71	86	157	42	77	94	171	0	0	0	0	0	0	0	0	0	0	0	0
Nov			5	10	12	22	35	66	74	140	40	76	86	162	0	0	0	0	0	0	0	0	0	0	0	0
Dec			3	6	6	12	29	54	66	120	32	60	72	132	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			25	48	56	104	234	436	503	939	259	484	559	1,043	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			4	8	9	17	39	73	84	157	43	81	93	174	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			7	13	15	28	46	90	94	184	53	103	109	212	4.00
Aug			5	9	11	20	49	90	102	192	54	99	113	212	3.93
Sep			2	4	4	8	36	65	81	146	38	69	85	154	4.05
Oct			3	6	8	14	39	71	86	157	42	77	94	171	4.07
Nov			5	10	12	22	35	66	74	140	40	76	86	162	4.05
Dec			3	6	6	12	29	54	66	120	32	60	72	132	4.13
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			25	48	56	104	234	436	503	939	259	484	559	1,043	
SFY19 AVG			4	8	9	17	39	73	84	157	43	81	93	174	4.04

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: TN1**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$2,174.00	\$13,583.00	\$15,757.00	\$0.00	\$0.00	\$0.00	\$2,174.00	\$13,583.00	\$15,757.00	\$77.64	\$73.82	\$74.33	\$297.30
Aug	\$1,577.00	\$13,361.00	\$14,938.00	\$0.00	\$0.00	\$0.00	\$1,577.00	\$13,361.00	\$14,938.00	\$78.85	\$69.59	\$70.46	\$276.63
Sep	\$633.00	\$11,913.00	\$12,546.00	\$0.00	\$0.00	\$0.00	\$633.00	\$11,913.00	\$12,546.00	\$79.13	\$81.60	\$81.47	\$330.16
Oct	\$795.00	\$12,475.00	\$13,270.00	\$0.00	\$0.00	\$0.00	\$795.00	\$12,475.00	\$13,270.00	\$56.79	\$79.46	\$77.60	\$315.95
Nov	\$1,253.00	\$11,298.00	\$12,551.00	\$0.00	\$0.00	\$0.00	\$1,253.00	\$11,298.00	\$12,551.00	\$56.95	\$80.70	\$77.48	\$313.78
Dec	\$782.00	\$8,833.00	\$9,615.00	\$0.00	\$0.00	\$0.00	\$782.00	\$8,833.00	\$9,615.00	\$65.17	\$73.61	\$72.84	\$300.47
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$7,214.00	\$71,463.00	\$78,677.00	\$0.00	\$0.00	\$0.00	\$7,214.00	\$71,463.00	\$78,677.00				
SFY19 AVG	\$1,202.33	\$11,910.50	\$13,112.83	\$0.00	\$0.00	\$0.00	\$1,202.33	\$11,910.50	\$13,112.83	\$69.09	\$76.46	\$75.70	\$305.71

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: TN2**

**STATE FISCAL YEAR 2019**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			27	54	70	124	701	1,386	1,694	3,080	728	1,440	1,764	3,204	0	0	0	0	0	0	0	0	0	0	0	0
Aug			42	84	107	191	677	1,339	1,580	2,919	719	1,423	1,687	3,110	0	0	0	0	0	0	0	0	0	0	0	0
Sep			27	54	71	125	639	1,270	1,550	2,820	666	1,324	1,621	2,945	0	0	0	0	0	0	0	0	0	0	0	0
Oct			22	44	58	102	718	1,255	1,532	2,787	740	1,299	1,590	2,889	0	0	0	0	0	0	0	0	0	0	0	0
Nov			20	40	55	95	593	1,175	1,435	2,610	613	1,215	1,490	2,705	0	0	0	0	0	0	0	0	0	0	0	0
Dec			20	39	60	99	591	1,177	1,426	2,603	611	1,216	1,486	2,702	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			158	315	421	736	3,919	7,602	9,217	16,819	4,077	7,917	9,638	17,555	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			26	53	70	123	653	1,267	1,536	2,803	680	1,320	1,606	2,926	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			27	54	70	124	701	1,386	1,694	3,080	728	1,440	1,764	3,204	4.40
Aug			42	84	107	191	677	1,339	1,580	2,919	719	1,423	1,687	3,110	4.33
Sep			27	54	71	125	639	1,270	1,550	2,820	666	1,324	1,621	2,945	4.42
Oct			22	44	58	102	718	1,255	1,532	2,787	740	1,299	1,590	2,889	3.90
Nov			20	40	55	95	593	1,175	1,435	2,610	613	1,215	1,490	2,705	4.41
Dec			20	39	60	99	591	1,177	1,426	2,603	611	1,216	1,486	2,702	4.42
Jan 18															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			158	315	421	736	3,919	7,602	9,217	16,819	4,077	7,917	9,638	17,555	
SFY19 AVG			26	53	70	123	653	1,267	1,536	2,803	680	1,320	1,606	2,926	4.31

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: TN2**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$7,567.00	\$199,407.00	\$206,974.00	\$0.00	\$0.00	\$0.00	\$7,567.00	\$199,407.00	\$206,974.00	\$61.02	\$64.74	\$64.60	\$284.30
Aug	\$13,382.00	\$191,573.00	\$204,955.00	\$0.00	\$0.00	\$0.00	\$13,382.00	\$191,573.00	\$204,955.00	\$70.06	\$65.63	\$65.90	\$285.06
Sep	\$7,946.00	\$190,299.00	\$198,245.00	\$0.00	\$0.00	\$0.00	\$7,946.00	\$190,299.00	\$198,245.00	\$63.57	\$67.48	\$67.32	\$297.67
Oct	\$5,858.00	\$184,555.00	\$190,413.00	\$0.00	\$0.00	\$0.00	\$5,858.00	\$184,555.00	\$190,413.00	\$57.43	\$66.22	\$65.91	\$257.31
Nov	\$6,123.00	\$171,775.00	\$177,898.00	\$0.00	\$0.00	\$0.00	\$6,123.00	\$171,775.00	\$177,898.00	\$64.45	\$65.81	\$65.77	\$290.21
Dec	\$7,177.00	\$164,933.00	\$172,110.00	\$0.00	\$0.00	\$0.00	\$7,177.00	\$164,933.00	\$172,110.00	\$72.49	\$63.36	\$63.70	\$281.69
Jan 18													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$48,053.00	\$1,102,542.00	\$1,150,595.00	\$0.00	\$0.00	\$0.00	\$48,053.00	\$1,102,542.00	\$1,150,595.00				
SFY19 AVG	\$8,008.83	\$183,757.00	\$191,765.83	\$0.00	\$0.00	\$0.00	\$8,008.83	\$183,757.00	\$191,765.83	\$64.84	\$65.54	\$65.53	\$282.71

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: CON**

**STATE FISCAL YEAR 2019**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			330	9	508	517	1,499	45	2,401	2,446	1,829	54	2,909	2,963	0	0	0	0	0	0	0	0	0	0	0	0
Aug			343	5	541	546	1,519	48	2,461	2,509	1,862	53	3,002	3,055	0	0	0	0	0	0	0	0	0	0	0	0
Sep			331	3	517	520	1,554	47	2,583	2,630	1,885	50	3,100	3,150	0	0	0	0	0	0	0	0	0	0	0	0
Oct			363	4	595	599	1,561	51	2,543	2,594	1,924	55	3,138	3,193	0	0	0	0	0	0	0	0	0	0	0	0
Nov			335	4	518	522	1,542	43	2,503	2,546	1,877	47	3,021	3,068	0	0	0	0	0	0	0	0	0	0	0	0
Dec			341	6	531	537	1,533	50	2,478	2,528	1,874	56	3,009	3,065	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			2,043	31	3,210	3,241	9,208	284	14,969	15,253	11,251	315	18,179	18,494	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			341	5	535	540	1,535	47	2,495	2,542	1,875	53	3,030	3,082	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			330	9	508	517	1,499	45	2,401	2,446	1,829	54	2,909	2,963	1.62
Aug			343	5	541	546	1,519	48	2,461	2,509	1,862	53	3,002	3,055	1.64
Sep			331	3	517	520	1,554	47	2,583	2,630	1,885	50	3,100	3,150	1.67
Oct			363	4	595	599	1,561	51	2,543	2,594	1,924	55	3,138	3,193	1.66
Nov			335	4	518	522	1,542	43	2,503	2,546	1,877	47	3,021	3,068	1.63
Dec			341	6	531	537	1,533	50	2,478	2,528	1,874	56	3,009	3,065	1.64
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			2,043	31	3,210	3,241	9,208	284	14,969	15,253	11,251	315	18,179	18,494	
SFY19 AVG			341	5	535	540	1,535	47	2,495	2,542	1,875	53	3,030	3,082	1.64

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: CON**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$140,159.00	\$653,537.00	\$793,696.00	\$0.00	\$0.00	\$0.00	\$140,159.00	\$653,537.00	\$793,696.00	\$271.10	\$267.19	\$267.87	\$433.95
Aug	\$143,963.00	\$653,951.00	\$797,914.00	\$0.00	\$0.00	\$0.00	\$143,963.00	\$653,951.00	\$797,914.00	\$263.67	\$260.64	\$261.18	\$428.53
Sep	\$141,922.00	\$665,625.00	\$807,547.00	\$0.00	\$0.00	\$0.00	\$141,922.00	\$665,625.00	\$807,547.00	\$272.93	\$253.09	\$256.36	\$428.41
Oct	\$149,642.00	\$675,194.00	\$824,836.00	\$0.00	\$0.00	\$0.00	\$149,642.00	\$675,194.00	\$824,836.00	\$249.82	\$260.29	\$258.33	\$428.71
Nov	\$143,861.00	\$661,506.00	\$805,367.00	\$0.00	\$0.00	\$0.00	\$143,861.00	\$661,506.00	\$805,367.00	\$275.60	\$259.82	\$262.51	\$429.07
Dec	\$147,424.00	\$661,276.00	\$808,700.00	\$0.00	\$0.00	\$0.00	\$147,424.00	\$661,276.00	\$808,700.00	\$274.53	\$261.58	\$263.85	\$431.54
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$866,971.00	\$3,971,089.00	\$4,838,060.00	\$0.00	\$0.00	\$0.00	\$866,971.00	\$3,971,089.00	\$4,838,060.00				
SFY19 AVG	\$144,495.17	\$661,848.17	\$806,343.33	\$0.00	\$0.00	\$0.00	\$144,495.17	\$661,848.17	\$806,343.33	\$267.94	\$260.44	\$261.68	\$430.03

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.



**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: COK**

**STATE FISCAL YEAR 2019**

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			21	1	37	38	148	8	267	275	169	9	304	313	0	0	0	0	0	0	0	0	0	0	0	0
Aug			22	0	38	38	152	7	272	279	174	7	310	317	0	0	0	0	0	0	0	0	0	0	0	0
Sep			21	0	38	38	148	7	266	273	169	7	304	311	0	0	0	0	0	0	0	0	0	0	0	0
Oct			22	0	39	39	155	12	275	287	177	12	314	326	0	0	0	0	0	0	0	0	0	0	0	0
Nov			23	0	40	40	150	8	266	274	173	8	306	314	0	0	0	0	0	0	0	0	0	0	0	0
Dec			25	0	42	42	149	8	263	271	174	8	305	313	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			134	1	234	235	902	50	1,609	1,659	1,036	51	1,843	1,894	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			22	0	39	39	150	8	268	277	173	9	307	316	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			21	1	37	38	148	8	267	275	169	9	304	313	1.85
Aug			22	0	38	38	152	7	272	279	174	7	310	317	1.82
Sep			21	0	38	38	148	7	266	273	169	7	304	311	1.84
Oct			22	0	39	39	155	12	275	287	177	12	314	326	1.84
Nov			23	0	40	40	150	8	266	274	173	8	306	314	1.82
Dec			25	0	42	42	149	8	263	271	174	8	305	313	1.80
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			134	1	234	235	902	50	1,609	1,659	1,036	51	1,843	1,894	
SFY19 AVG			22	0	39	39	150	8	268	277	173	9	307	316	1.83

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: COK**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$16,583.00	\$116,390.00	\$132,973.00	\$0.00	\$0.00	\$0.00	\$16,583.00	\$116,390.00	\$132,973.00	\$436.39	\$423.24	\$424.83	\$786.82
Aug	\$16,585.00	\$120,525.00	\$137,110.00	\$0.00	\$0.00	\$0.00	\$16,585.00	\$120,525.00	\$137,110.00	\$436.45	\$431.99	\$432.52	\$787.99
Sep	\$16,523.00	\$114,235.00	\$130,758.00	\$0.00	\$0.00	\$0.00	\$16,523.00	\$114,235.00	\$130,758.00	\$434.82	\$418.44	\$420.44	\$773.72
Oct	\$16,986.00	\$121,363.00	\$138,349.00	\$0.00	\$0.00	\$0.00	\$16,986.00	\$121,363.00	\$138,349.00	\$435.54	\$422.87	\$424.38	\$781.63
Nov	\$17,404.00	\$117,750.00	\$135,154.00	\$0.00	\$0.00	\$0.00	\$17,404.00	\$117,750.00	\$135,154.00	\$435.10	\$429.74	\$430.43	\$781.24
Dec	\$17,494.00	\$117,119.00	\$134,613.00	\$0.00	\$0.00	\$0.00	\$17,494.00	\$117,119.00	\$134,613.00	\$416.52	\$432.17	\$430.07	\$773.64
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$101,575.00	\$707,382.00	\$808,957.00	\$0.00	\$0.00	\$0.00	\$101,575.00	\$707,382.00	\$808,957.00				
SFY19 AVG	\$16,929.17	\$117,897.00	\$134,826.17	\$0.00	\$0.00	\$0.00	\$16,929.17	\$117,897.00	\$134,826.17	\$432.47	\$426.41	\$427.11	\$780.84

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH CHILDREN ONLY CASELOAD HISTORY**

AID CODE: COA

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			40	9	123	132	1,030	36	2,636	2,672	1,070	45	2,759	2,804	0	0	0	0	0	0	0	0	0	0	0	0
Aug			40	7	117	124	1,020	39	2,601	2,640	1,060	46	2,718	2,764	0	0	0	0	0	0	0	0	0	0	0	0
Sep			38	8	110	118	1,015	39	2,589	2,628	1,053	47	2,699	2,746	0	0	0	0	0	0	0	0	0	0	0	0
Oct			34	6	93	99	1,011	41	2,567	2,608	1,045	47	2,660	2,707	0	0	0	0	0	0	0	0	0	0	0	0
Nov			31	5	83	88	982	40	2,519	2,559	1,013	45	2,602	2,647	0	0	0	0	0	0	0	0	0	0	0	0
Dec			33	5	88	93	979	38	2,511	2,549	1,012	43	2,599	2,642	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			216	40	614	654	6,037	233	15,423	15,656	6,253	273	16,037	16,310	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			36	7	102	109	1,006	39	2,571	2,609	1,042	46	2,673	2,718	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			40	9	123	132	1,030	36	2,636	2,672	1,070	45	2,759	2,804	2.62
Aug			40	7	117	124	1,020	39	2,601	2,640	1,060	46	2,718	2,764	2.61
Sep			38	8	110	118	1,015	39	2,589	2,628	1,053	47	2,699	2,746	2.61
Oct			34	6	93	99	1,011	41	2,567	2,608	1,045	47	2,660	2,707	2.59
Nov			31	5	83	88	982	40	2,519	2,559	1,013	45	2,602	2,647	2.61
Dec			33	5	88	93	979	38	2,511	2,549	1,012	43	2,599	2,642	2.61
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			216	40	614	654	6,037	233	15,423	15,656	6,253	273	16,037	16,310	
SFY19 AVG			36	7	102	109	1,006	39	2,571	2,609	1,042	46	2,673	2,718	2.61

**NOTE:** ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

**SOURCES:** K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH CHILDREN ONLY CASELOAD HISTORY**

**AID CODE: COA**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$12,236.00	\$337,916.00	\$350,152.00	\$0.00	\$0.00	\$0.00	\$12,236.00	\$337,916.00	\$350,152.00	\$92.70	\$126.47	\$124.88	\$327.24
Aug	\$11,913.00	\$333,401.00	\$345,314.00	\$0.00	\$0.00	\$0.00	\$11,913.00	\$333,401.00	\$345,314.00	\$96.07	\$126.29	\$124.93	\$325.77
Sep	\$11,735.00	\$332,812.00	\$344,547.00	\$0.00	\$0.00	\$0.00	\$11,735.00	\$332,812.00	\$344,547.00	\$99.45	\$126.64	\$125.47	\$327.21
Oct	\$10,268.00	\$327,428.00	\$337,696.00	\$0.00	\$0.00	\$0.00	\$10,268.00	\$327,428.00	\$337,696.00	\$103.72	\$125.55	\$124.75	\$323.15
Nov	\$9,282.00	\$322,138.00	\$331,420.00	\$0.00	\$0.00	\$0.00	\$9,282.00	\$322,138.00	\$331,420.00	\$105.48	\$125.88	\$125.21	\$327.17
Dec	\$9,580.00	\$318,608.00	\$328,188.00	\$0.00	\$0.00	\$0.00	\$9,580.00	\$318,608.00	\$328,188.00	\$103.01	\$124.99	\$124.22	\$324.30
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$65,014.00	\$1,972,303.00	\$2,037,317.00	\$0.00	\$0.00	\$0.00	\$65,014.00	\$1,972,303.00	\$2,037,317.00				
SFY19 AVG	\$10,835.67	\$328,717.17	\$339,552.83	\$0.00	\$0.00	\$0.00	\$10,835.67	\$328,717.17	\$339,552.83	\$100.07	\$125.97	\$124.91	\$325.81

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH CHILD ONLY SSI CASELOAD HISTORY**

**AID CODE: COS**

**STATE FISCAL YEAR 2019**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			300	8	568	576	736	21	1,295	1,316	1,036	29	1,863	1,892	0	0	0	0	0	0	0	0	0	0	0	0
Aug			300	6	562	568	726	24	1,260	1,284	1,026	30	1,822	1,852	0	0	0	0	0	0	0	0	0	0	0	0
Sep			290	6	556	562	728	19	1,260	1,279	1,018	25	1,816	1,841	0	0	0	0	0	0	0	0	0	0	0	0
Oct			283	8	531	539	738	19	1,292	1,311	1,021	27	1,823	1,850	0	0	0	0	0	0	0	0	0	0	0	0
Nov			275	9	518	527	721	22	1,253	1,275	996	31	1,771	1,802	0	0	0	0	0	0	0	0	0	0	0	0
Dec			270	11	505	516	737	27	1,263	1,290	1,007	38	1,768	1,806	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			1,718	48	3,240	3,288	4,386	132	7,623	7,755	6,104	180	10,863	11,043	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			286	8	540	548	731	22	1,271	1,293	1,017	30	1,811	1,841	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			300	8	568	576	736	21	1,295	1,316	1,036	29	1,863	1,892	1.83
Aug			300	6	562	568	726	24	1,260	1,284	1,026	30	1,822	1,852	1.81
Sep			290	6	556	562	728	19	1,260	1,279	1,018	25	1,816	1,841	1.81
Oct			283	8	531	539	738	19	1,292	1,311	1,021	27	1,823	1,850	1.81
Nov			275	9	518	527	721	22	1,253	1,275	996	31	1,771	1,802	1.81
Dec			270	11	505	516	737	27	1,263	1,290	1,007	38	1,768	1,806	1.79
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			1,718	48	3,240	3,288	4,386	132	7,623	7,755	6,104	180	10,863	11,043	
SFY19 AVG			286	8	540	548	731	22	1,271	1,293	1,017	30	1,811	1,841	1.81

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH CHILD ONLY SSI CASELOAD HISTORY**

**AID CODE: COS**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$90,339.00	\$217,914.00	\$308,253.00	\$0.00	\$0.00	\$0.00	\$90,339.00	\$217,914.00	\$308,253.00	\$156.84	\$165.59	\$162.92	\$297.54
Aug	\$91,075.00	\$211,982.00	\$303,057.00	\$0.00	\$0.00	\$0.00	\$91,075.00	\$211,982.00	\$303,057.00	\$160.34	\$165.10	\$163.64	\$295.38
Sep	\$88,458.00	\$211,708.00	\$300,166.00	\$0.00	\$0.00	\$0.00	\$88,458.00	\$211,708.00	\$300,166.00	\$157.40	\$165.53	\$163.05	\$294.86
Oct	\$85,590.00	\$216,507.00	\$302,097.00	\$0.00	\$0.00	\$0.00	\$85,590.00	\$216,507.00	\$302,097.00	\$158.79	\$165.15	\$163.30	\$295.88
Nov	\$82,825.00	\$212,291.00	\$295,116.00	\$0.00	\$0.00	\$0.00	\$82,825.00	\$212,291.00	\$295,116.00	\$157.16	\$166.50	\$163.77	\$296.30
Dec	\$83,091.00	\$216,470.00	\$299,561.00	\$0.00	\$0.00	\$0.00	\$83,091.00	\$216,470.00	\$299,561.00	\$161.03	\$167.81	\$165.87	\$297.48
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$521,378.00	\$1,286,872.00	\$1,808,250.00	\$0.00	\$0.00	\$0.00	\$521,378.00	\$1,286,872.00	\$1,808,250.00				
SFY19 AVG	\$86,896.33	\$214,478.67	\$301,375.00	\$0.00	\$0.00	\$0.00	\$86,896.33	\$214,478.67	\$301,375.00	\$158.59	\$165.94	\$163.76	\$296.24

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH TEMPORARY CASELOAD HISTORY**

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

\*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

**TANF CASH TEMPORARY CASELOAD HISTORY**

**AID CODE: TP**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SFY19 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.



**TANF CASH LOAN CASELOAD HISTORY**

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH LOAN CASELOAD HISTORY**

**AID CODE: TL**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SFY19 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY**

HAND KEY FROM PERSONS COUNT

AID CODE: SG

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			0	0	0	0	3	4	10	14	3	4	10	14	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	2	3	2	5	2	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	2	2	3	5	2	2	3	5	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	3	4	3	7	3	4	3	7	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	3	4	3	7	3	4	3	7	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			0	0	0	0	14	18	22	40	14	18	22	40	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			0	0	0	0	2	3	4	7	2	3	4	7	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18		0	0	0	0	3	4	10	14	3	4	10	14	4.67
Aug		0	0	0	0	2	3	2	5	2	3	2	5	2.50
Sep		0	0	0	0	1	1	1	2	1	1	1	2	2.00
Oct		0	0	0	0	2	2	3	5	2	2	3	5	2.50
Nov		0	0	0	0	3	4	3	7	3	4	3	7	2.33
Dec		0	0	0	0	3	4	3	7	3	4	3	7	2.33
Jan 19														
Feb														
Mar														
Apr														
May														
Jun														
SFY19 TOTAL		0	0	0	0	14	18	22	40	14	18	22	40	
SFY19 AVG		0	0	0	0	2	3	4	7	2	3	4	7	2.72

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

\*\* All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY**

**AID CODE: SG**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$0.00	\$6,237.00	\$6,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,237.00	\$6,237.00	\$0.00	\$445.50	\$445.50	\$2,079.00
Aug	\$0.00	\$1,644.00	\$1,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,644.00	\$1,644.00	\$0.00	\$328.80	\$328.80	\$822.00
Sep	\$0.00	\$1,292.00	\$1,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,292.00	\$1,292.00	\$0.00	\$646.00	\$646.00	\$1,292.00
Oct	\$0.00	\$3,976.00	\$3,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,976.00	\$3,976.00	\$0.00	\$795.20	\$795.20	\$1,988.00
Nov	\$0.00	\$6,039.00	\$6,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,039.00	\$6,039.00	\$0.00	\$862.71	\$862.71	\$2,013.00
Dec	\$0.00	\$6,631.00	\$6,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.00	\$6,631.00	\$0.00	\$947.29	\$947.29	\$2,210.33
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$0.00	\$25,819.00	\$25,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,819.00	\$25,819.00				
SFY19 AVG	\$0.00	\$4,303.17	\$4,303.17	\$0.00	\$0.00	\$0.00	\$0.00	\$4,303.17	\$4,303.17	\$0.00	\$670.92	\$670.92	\$1,734.06

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**ADULT MED ONLY CASELOAD HISTORY**  
**AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"**  
**STATE FISCAL YEAR 2019**

MONTH		AID CODE TR						AID CODE PM						AID CODE CH						AID CODE AM				
		AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR		AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM		AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH		AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	#REF! RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		2,747	3,800	4,404	8,204	2.99		0	0	0	0	0.00		129,877	19,856	239,483	259,339	2.00		42,790	46,647	1	46,648	1.09
Aug		2,744	3,794	4,398	8,192	2.99		0	0	0	0	0.00		130,262	20,083	240,208	260,291	2.00		43,132	46,981	1	46,982	1.09
Sep		2,709	3,746	4,326	8,072	2.98		0	0	0	0	0.00		129,678	19,711	239,450	259,161	2.00		43,182	47,010	2	47,012	1.09
Oct		2,685	3,709	4,314	8,023	2.99		0	0	0	0	0.00		129,323	19,631	238,733	258,364	2.00		42,849	46,596	2	46,598	1.09
Nov		2,754	3,752	4,456	8,208	2.98		0	0	0	0	0.00		127,931	19,245	236,230	255,475	2.00		42,389	46,037	2	46,039	1.09
Dec		2,773	3,781	4,474	8,255	2.98		0	0	0	0	0.00		126,922	18,888	234,590	253,478	2.00		41,855	45,430	2	45,432	1.09
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL		16,412	22,582	26,372	48,954			0	0	0	0			773,993	117,414	1,428,694	1,546,108			256,197	278,701	10	278,711	
SFY19 AVG		2,735	3,764	4,395	8,159	2.98		0	0	0	0	0.00		128,999	19,569	238,116	257,685	2.00		42,700	46,450	2	46,452	1.09

MONTH		AID CODE SN						EM4						AID CODE MCB						AID CODE AO				
		AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN		AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4		AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB		AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		0	0	0	0	0.00		1,830	1,796	41	1,837	1.00		139	139	0	139	1.00		556	556	0	556	1.00
Aug		0	0	0	0	0.00		1,804	1,776	40	1,816	1.01		141	141	0	141	1.00		568	568	0	568	1.00
Sep		0	0	0	0	0.00		1,751	1,724	38	1,762	1.01		139	139	0	139	1.00		570	570	0	570	1.00
Oct		0	0	0	0	0.00		1,732	1,706	32	1,738	1.00		137	137	0	137	1.00		572	572	0	572	1.00
Nov		0	0	0	0	0.00		1,607	1,581	32	1,613	1.00		137	137	0	137	1.00		575	575	0	575	1.00
Dec		0	0	0	0	0.00		1,522	1,500	31	1,531	1.01		134	134	0	134	1.00		592	592	0	592	1.00
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL		0	0	0	0			10,246	10,083	214	10,297			827	827	0	827			3,433	3,433	0	3,433	
SFY19 AVG		0	0	0	0	0.00		1,708	1,681	36	1,716	1.00		138	138	0	138	1.00		572	572	0	572	1.00

MONTH		OBRA "5"						TOTAL MED ONLY (INCLUDES CHAP & PE)						AID CODE CH WITH PE						AID CODE AM WITH PE				
		OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"		TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY		AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH		AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		990	0	996	996	1.01		178,929	72,794	244,925	317,719	1.78		129,877	19,856	239,483	259,339	2.00		42,790	46,647	1	46,648	1.09
Aug		998	0	1,005	1,005	1.01		179,649	73,343	245,652	318,995	1.78		130,262	20,083	240,208	260,291	2.00		43,132	46,981	1	46,982	1.09
Sep		980	0	985	985	1.01		179,009	72,900	244,801	317,701	1.77		129,678	19,711	239,450	259,161	2.00		43,182	47,010	2	47,012	1.09
Oct		981	0	989	989	1.01		178,279	72,351	244,070	316,421	1.77		129,323	19,631	238,733	258,364	2.00		42,849	46,596	2	46,598	1.09
Nov		1,013	0	1,020	1,020	1.01		176,406	71,327	241,740	313,067	1.77		127,931	19,245	236,230	255,475	2.00		42,389	46,037	2	46,039	1.09
Dec		1,038	0	1,045	1,045	1.01		174,836	70,325	240,142	310,467	1.78		126,922	18,888	234,590	253,478	2.00		41,855	45,430	2	45,432	1.09
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL		6,000	0	6,040	6,040			1,067,108	433,040	1,461,330	1,894,370			773,993	117,414	1,428,694	1,546,108			256,197	278,701	10	278,711	
SFY19 AVG		1,000	0	1,007	1,007	1.01		177,851	72,173	243,555	315,728	1.78		128,999	19,569	238,116	257,685	2.00		42,700	46,450	2	46,452	1.09

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary  
NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

**ACA MED CASELOAD HISTORY**  
**AID CODES: CH1, AM1, CA, EM2, EM8**  
**STATE FISCAL YEAR 2019**

		AM1 - 13						CH1 - 11						CA - 13						EM2 - 13				
		AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1		AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1		AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA		AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2
		TOTAL CASES	ADULT RECIPS	CHILDR RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILDR RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILDR RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILDR RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		50,614	61,196	0	61,196	1.21		7,822	805	12,129	12,934	1.65		145,981	152,959	0	152,959	1.05		548	559	0	559	1.02
Aug		50,486	60,973	1	60,974	1.21		7,801	844	12,103	12,947	1.66		145,846	152,724	0	152,724	1.05		551	562	0	562	1.02
Sep		50,253	60,705	0	60,705	1.21		7,920	864	12,351	13,215	1.67		145,819	152,619	0	152,619	1.05		536	545	0	545	1.02
Oct		50,350	60,778	0	60,778	1.21		8,006	865	12,494	13,359	1.67		146,074	152,844	1	152,845	1.05		563	573	0	573	1.02
Nov		49,792	60,012	0	60,012	1.21		8,025	893	12,532	13,425	1.67		145,186	151,884	1	151,885	1.05		528	537	0	537	1.02
Dec		49,615	59,731	0	59,731	1.20		7,986	881	12,435	13,316	1.67		144,397	151,017	1	151,018	1.05		518	529	0	529	1.02
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL		301,110	363,395	1	363,396			47,560	5,152	74,044	79,196			873,303	914,047	3	914,050			3,244	3,305	0	3,305	
SFY19 AVG		50,185	60,566	0	60,566	1.21		7,927	859	12,341	13,199	1.67		145,551	152,341	1	152,342	1.05		541	551	0	551	1.02

		EM8 - 11						TOTAL ACA MED ONLY W/PE - MANDATORY (11)						TOTAL ACA MED ONLY W/PE - OPTIONAL (13)						TOTAL ACA W/PE - (11 & 13)				
		AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8		TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11		TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13		TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13
		TOTAL CASES	ADULT RECIPS	CHILDR RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILDR RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILDR RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILDR RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		0	0	0	0	0.00		7,822	805	12,129	12,934	1.65		197,143	214,714	0	214,714	214,714		204,965	215,519	12,129	227,648	1.11
Aug		0	0	0	0	0.00		7,801	844	12,103	12,947	1.66		196,883	214,259	1	214,260	214,260		204,684	215,103	12,104	227,207	1.11
Sep		0	0	0	0	0.00		7,920	864	12,351	13,215	1.67		196,608	213,869	0	213,869	213,869		204,528	214,733	12,351	227,084	1.11
Oct		1	0	1	1	1.00		8,007	865	12,495	13,360	1.67		196,987	214,195	1	214,196	214,196		204,994	215,060	12,496	227,556	1.11
Nov		1	0	1	1	1.00		8,026	893	12,533	13,426	1.67		195,506	212,433	1	212,434	212,434		203,532	213,326	12,534	225,860	1.11
Dec		1	0	1	1	1.00		7,987	881	12,436	13,317	1.67		194,530	211,277	1	211,278	211,278		202,517	212,158	12,437	224,595	1.11
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL		3	0	3	3			47,563	5,152	74,047	79,199			1,177,657	1,280,747	4	1,280,751			1,225,220	1,285,899	74,051	1,359,950	
SFY19 AVG		1	0	1	1	0.50		7,927	859	12,341	13,200	1.67		196,276	213,458	1	213,459	213,459		204,203	214,317	12,342	226,658	1.11

		AM1 WITH PE - 13						CH1 WITH PE - 11						CA WITH PE - 13					
		AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1		AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1		AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	
		TOTAL CASES	ADULT RECIPS	CHILDR RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILDR RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILDR RECIPS	TOTAL RECIPS	FAMILY SIZE	
Jul 18		50,614	61,196	0	61,196	1.21		7,822	805	12,129	12,934	1.65		145,981	152,959	0	152,959	1.05	
Aug		50,486	60,973	1	60,974	1.21		7,801	844	12,103	12,947	1.66		145,846	152,724	0	152,724	1.05	
Sep		50,253	60,705	0	60,705	1.21		7,920	864	12,351	13,215	1.67		145,819	152,619	0	152,619	1.05	
Oct		50,350	60,778	0	60,778	1.21		8,006	865	12,494	13,359	1.67		146,074	152,844	1	152,845	1.05	
Nov		49,792	60,012	0	60,012	1.21		8,025	893	12,532	13,425	1.67		145,186	151,884	1	151,885	1.05	
Dec		49,615	59,731	0	59,731	1.20		7,986	881	12,435	13,316	1.67		144,397	151,017	1	151,018	1.05	
Jan 19																			
Feb																			
Mar																			
Apr																			
May																			
Jun																			
SFY19 TOTAL		301,110	363,395	1	363,396			47,560	5,152	74,044	79,196			873,303	914,047	3	914,050		
SFY19 AVG		50,185	60,566	0	60,566	1.21		7,927	859	12,341	13,199	1.67		145,551	152,341	1	152,342	1.05	

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**  
PE = PRESUMPTIVE MED-21b

**PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY**  
**AID CODES: AM, AM1, CH, CH1, CHP\*, CA**  
**STATE FISCAL YEAR 2019**

		AM - 12						AM1 - 13						CH - 12						CH1 - 11				
		AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 18																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL																								
SFY19 AVG																								

		CHP - 12						TOTAL CH (CH + CHP) - 12						CA - 13						TOTAL PRESUMPTIVE ELIGIBILITY				
		AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
MONTH																								
Jul 18																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL																								
SFY19 AVG																								

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).  
NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.  
\*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

**TOTAL TANF CASH CASELOAD HISTORY**  
**AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP**  
**STATE FISCAL YEAR 2019**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			1,172	542	2,337	2,879	8,204	5,663	15,360	21,023	9,376	6,205	17,697	23,902	0	0	0	0	0	0	0	0	0	0	0	0
Aug			1,242	597	2,457	3,054	8,336	5,786	15,561	21,347	9,578	6,383	18,018	24,401	0	0	0	0	0	0	0	0	0	0	0	0
Sep			1,185	549	2,327	2,876	8,067	5,419	15,198	20,617	9,252	5,968	17,525	23,493	0	0	0	0	0	0	0	0	0	0	0	0
Oct			1,228	573	2,440	3,013	8,237	5,513	15,357	20,870	9,465	6,086	17,797	23,883	0	0	0	0	2	2	4	6	2	2	4	6
Nov			1,163	549	2,309	2,858	7,735	5,095	14,545	19,640	8,898	5,644	16,854	22,498	0	0	0	0	0	0	0	0	0	0	0	0
Dec			1,139	518	2,255	2,773	7,841	5,209	14,702	19,911	8,980	5,727	16,957	22,684	0	0	0	0	0	0	0	0	0	0	0	0
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			7,129	3,328	14,125	17,453	48,420	32,685	90,723	123,408	55,549	36,013	104,848	140,861	0	0	0	0	2	2	4	6	2	2	4	6
SFY19 AVG			1,188	555	2,354	2,909	8,070	5,448	15,121	20,568	9,258	6,002	17,475	23,477	0	0	0	0	0	0	1	1	0	0	1	1

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			1,172	542	2,337	2,879	8,204	5,663	15,360	21,023	9,376	6,205	17,697	23,902	2.55
Aug			1,242	597	2,457	3,054	8,336	5,786	15,561	21,347	9,578	6,383	18,018	24,401	2.55
Sep			1,185	549	2,327	2,876	8,067	5,419	15,198	20,617	9,252	5,968	17,525	23,493	2.54
Oct			1,228	573	2,440	3,013	8,235	5,511	15,353	20,864	9,463	6,084	17,793	23,877	2.52
Nov			1,163	549	2,309	2,858	7,735	5,095	14,545	19,640	8,898	5,644	16,854	22,498	2.53
Dec			1,139	518	2,255	2,773	7,841	5,209	14,702	19,911	8,980	5,727	16,957	22,684	2.53
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			7,129	3,328	14,125	17,453	48,418	32,683	90,719	123,402	55,547	36,011	104,844	140,855	
SFY19 AVG			1,188	555	2,354	2,909	8,070	5,447	15,120	20,567	9,258	6,002	17,474	23,476	2.54

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.



**TOTAL TANF CASH CASELOAD HISTORY**  
**AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP**  
**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$387,626.00	\$2,662,448.00	\$3,050,074.00	\$0.00	\$0.00	\$0.00	\$387,626.00	\$2,662,448.00	\$3,050,074.00	\$134.64	\$126.64	\$127.61	\$325.31
Aug	\$407,353.00	\$2,661,316.00	\$3,068,669.00	\$0.00	\$0.00	\$0.00	\$407,353.00	\$2,661,316.00	\$3,068,669.00	\$133.38	\$124.67	\$125.76	\$320.39
Sep	\$400,059.00	\$2,619,579.00	\$3,019,638.00	\$0.00	\$0.00	\$0.00	\$400,059.00	\$2,619,579.00	\$3,019,638.00	\$139.10	\$127.06	\$128.53	\$326.38
Oct	\$404,782.00	\$2,642,534.00	\$3,047,316.00	\$0.00	\$619.00	\$619.00	\$404,782.00	\$2,641,915.00	\$3,046,697.00	\$134.35	\$126.63	\$127.60	\$321.96
Nov	\$392,960.00	\$2,550,135.00	\$2,943,095.00	\$0.00	\$0.00	\$0.00	\$392,960.00	\$2,550,135.00	\$2,943,095.00	\$137.49	\$129.84	\$130.82	\$330.76
Dec	\$391,294.00	\$2,547,494.00	\$2,938,788.00	\$0.00	\$0.00	\$0.00	\$391,294.00	\$2,547,494.00	\$2,938,788.00	\$141.11	\$127.94	\$129.55	\$327.26
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$2,384,074.00	\$15,683,506.00	\$18,067,580.00	\$0.00	\$619.00	\$619.00	\$2,384,074.00	\$15,682,887.00	\$18,066,961.00				
SFY19 AVG	\$397,345.67	\$2,613,917.67	\$3,011,263.33	\$0.00	\$103.17	\$103.17	\$397,345.67	\$2,613,814.50	\$3,011,160.17	\$136.68	\$127.13	\$128.31	\$325.34

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY**

TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2019

	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS
	TOTAL TANF CASH CASES & RECIPIENTS				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro							
	(NOT MEDICAID ELIGIBLE)																(R&S USE ONLY)							
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 18	9,376	6,205	17,697	23,902	49,052	52,938	5,442	58,380	204,965	215,519	12,129	227,648	254,017	268,457	17,571	286,028	383,894	288,313	257,054	545,367	2.55	1.19	1.11	1.13
Aug	9,578	6,383	18,018	24,401	49,387	53,260	5,444	58,704	204,684	215,103	12,104	227,207	254,071	268,363	17,548	285,911	384,333	288,446	257,756	546,202	2.55	1.19	1.11	1.13
Sep	9,252	5,968	17,525	23,493	49,331	53,189	5,351	58,540	204,528	214,733	12,351	227,084	253,859	267,922	17,702	285,624	383,537	287,633	257,152	544,785	2.54	1.19	1.11	1.13
Oct	9,463	6,084	17,793	23,877	48,956	52,720	5,337	58,057	204,994	215,060	12,496	227,556	253,950	267,780	17,833	285,613	383,273	287,411	256,566	543,977	2.52	1.19	1.11	1.12
Nov	8,898	5,644	16,854	22,498	48,475	52,082	5,510	57,592	203,532	213,326	12,534	225,860	252,007	265,408	18,044	283,452	379,938	284,653	254,274	538,927	2.53	1.19	1.11	1.12
Dec	8,980	5,727	16,957	22,684	47,914	51,437	5,552	56,989	202,517	212,158	12,437	224,595	250,431	263,595	17,989	281,584	377,353	282,483	252,579	535,062	2.53	1.19	1.11	1.12
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 AVG	55,547	36,011	104,844	140,855	293,115	315,626	32,636	348,262	1,225,220	1,285,899	74,051	1,359,950	1,518,335	1,601,525	106,687	1,708,212	2,292,328	1,718,939	1,535,381	3,254,320				
SFY19 AVG	9,258	6,002	17,474	23,476	48,853	52,604	5,439	58,044	204,203	214,317	12,342	226,658	253,056	266,921	17,781	284,702	382,055	286,490	255,897	542,387	2.54	1.19	1.11	1.13

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

\*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

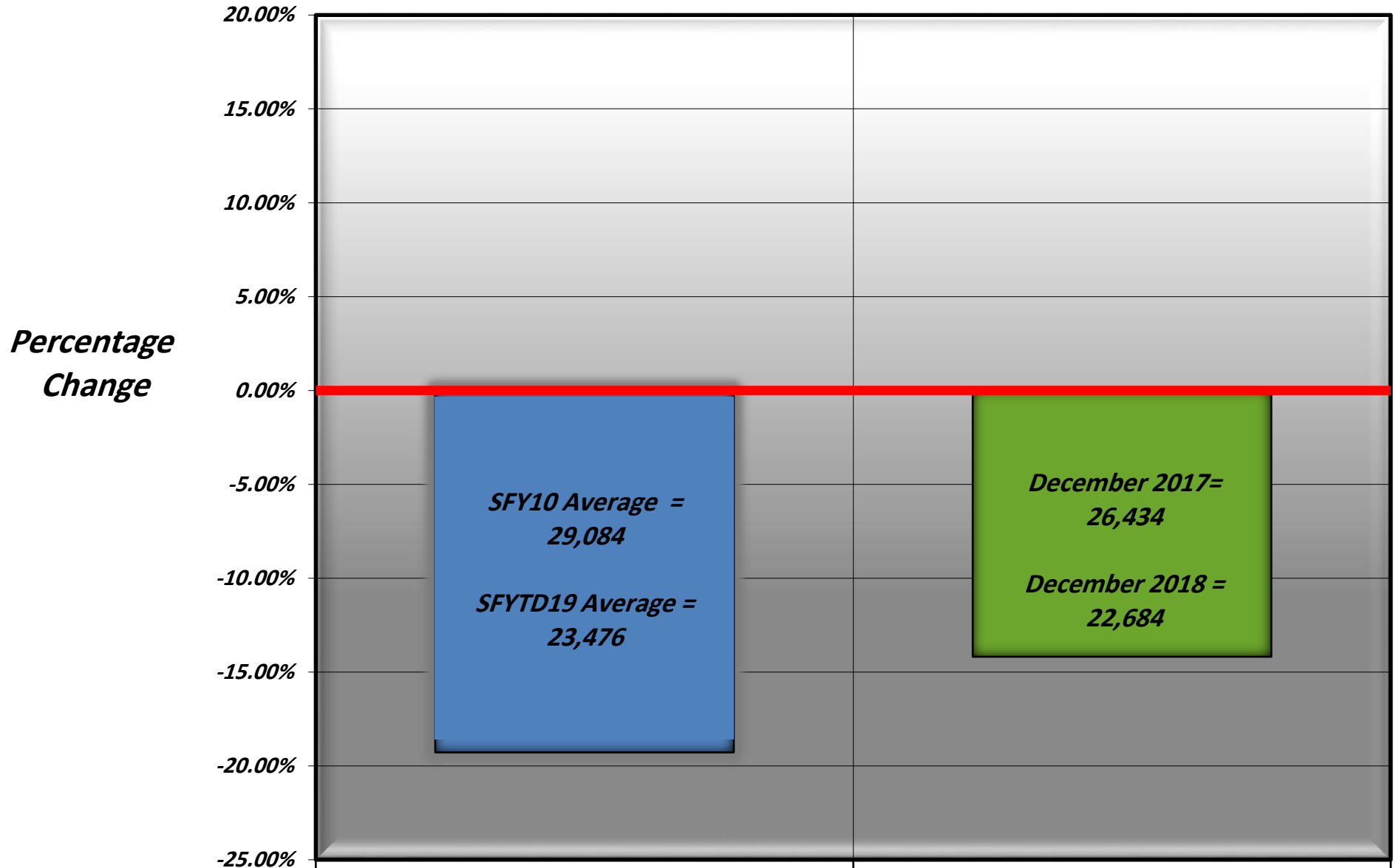
TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## TANF Recipients Percentage Change

SFY10 Average - SFY19YTD Average & December 2017 - December 2018



TANF Recipients Percentage Change

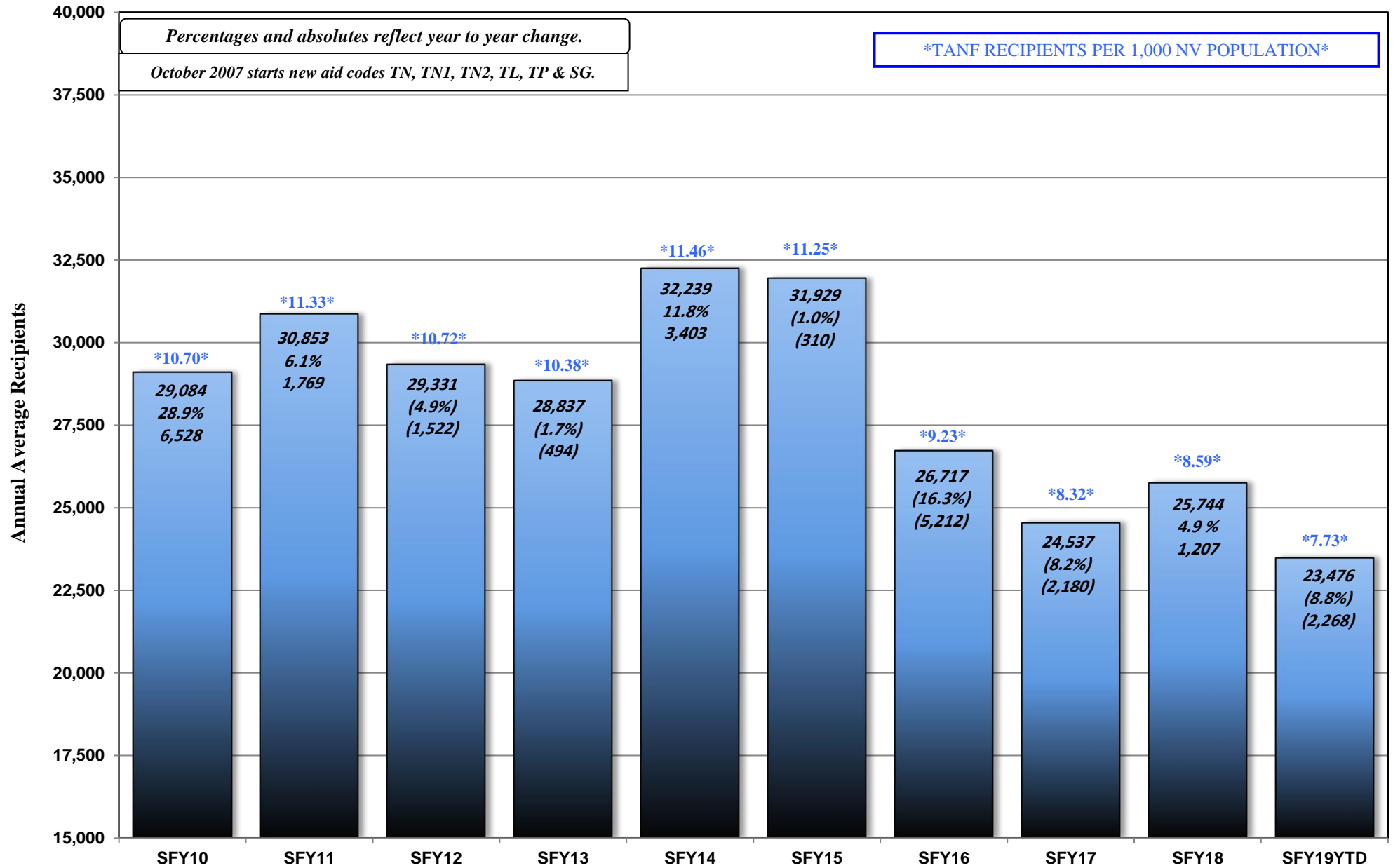
-19.3%

-14.2%

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average TANF Recipients: SFY10 - SFY19YTD

SFY19YTD = December 2018



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients: SFY10 - SFY19YTD

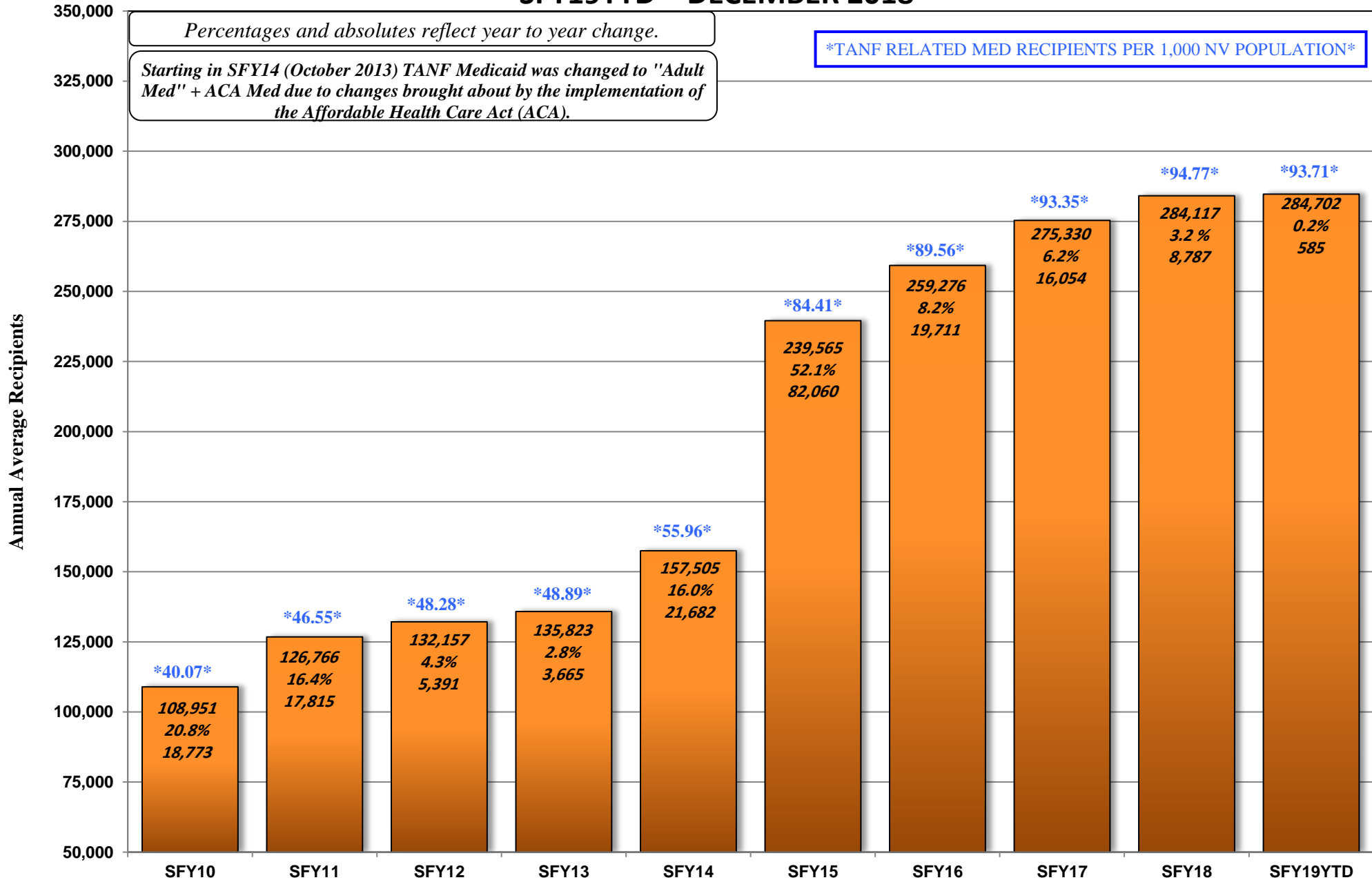
SFY19YTD = DECEMBER 2018



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average ADULT MED/ACA MED (Previously TANF MED): SFY10 - SFY19YTD

### SFY19YTD = DECEMBER 2018



# PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

**AID CODE: CH**

**STATE FISCAL YEAR 2019**

	(1)	(2)	(3)	(4)	(5)
MONTH	CASES	ADULTS	CHILDREN	TOTAL RECIPIENTS	AVERAGE FAMILY SIZE
Jul 18	129,877	19,856	239,483	259,339	2.00
Aug	130,262	20,083	240,208	260,291	2.00
Sep	129,678	19,711	239,450	259,161	2.00
Oct	129,323	19,631	238,733	258,364	2.00
Nov	127,931	19,245	236,230	255,475	2.00
Dec	126,922	18,888	234,590	253,478	2.00
Jan 19					
Feb					
Mar					
Apr					
May					
Jun					
<b>SFY19 TOT</b>	<b>773,993</b>	<b>117,414</b>	<b>1,428,694</b>	<b>1,546,108</b>	
<b>SFY19 AVG</b>	<b>128,999</b>	<b>19,569</b>	<b>238,116</b>	<b>257,685</b>	<b>2.00</b>

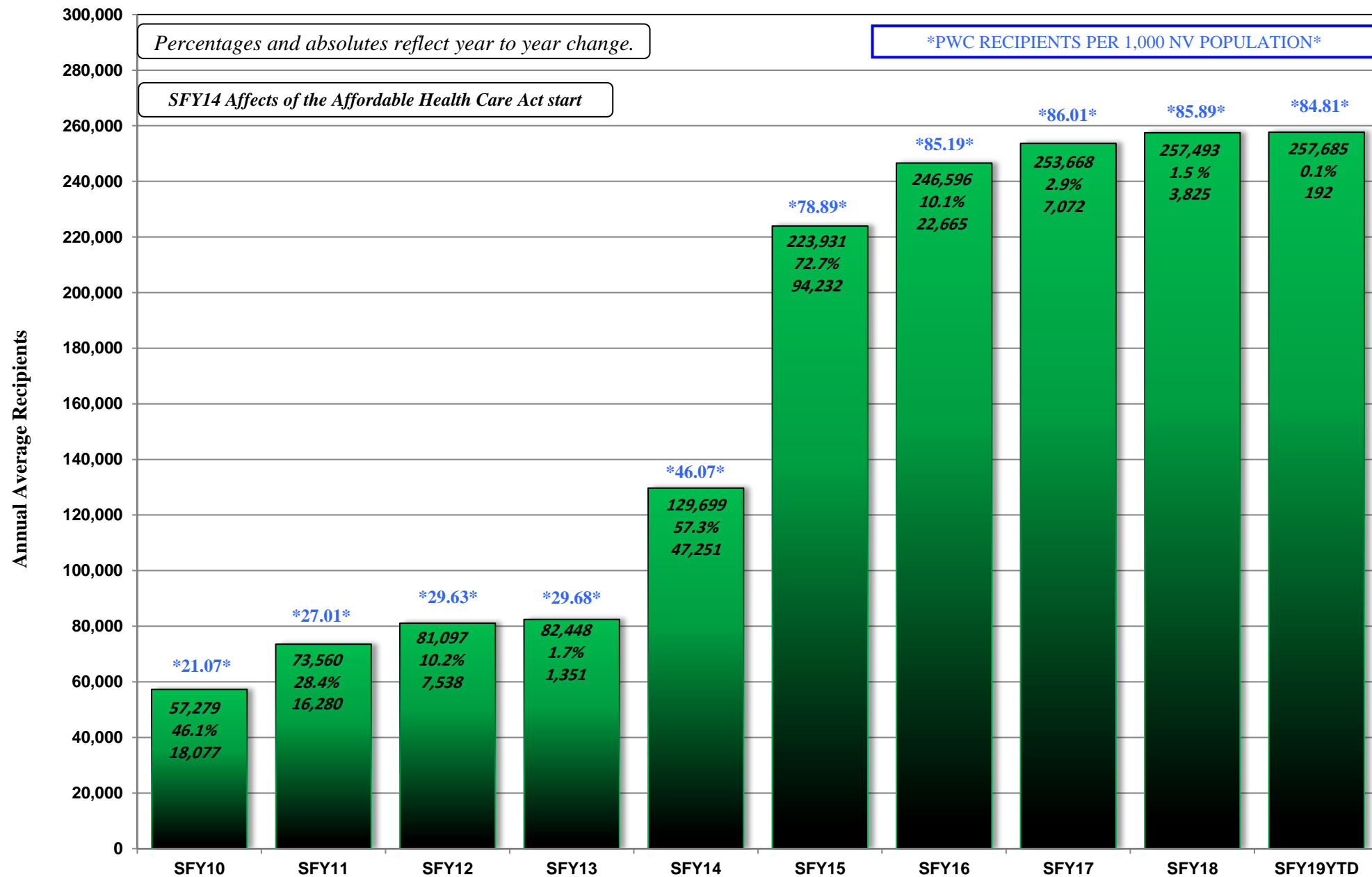
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
  - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
  - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
  - (4) Column (2) + Column (3).
  - (5) Column 4/Column 1.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average PWC Recipients: SFY10 - SFY19YTD

SFY19YTD = DECEMBER 2018





**AGED CASELOAD HISTORY**  
**AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1, WW1**  
**STATE FISCAL YEAR 2019**

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	13,373	1,304	12,056	13	12,069	2,411
Aug	13,458	1,311	12,134	13	12,147	2,481
Sep	13,509	1,312	12,184	13	12,197	2,478
Oct	13,612	1,326	12,273	13	12,286	2,515
Nov	13,618	1,331	12,275	12	12,287	2,518
Dec	13,640	1,367	12,260	13	12,273	2,534
Jan 19						
Feb						
Mar						
Apr						
May						
Jun						
<b>SFY19 TOT</b>	<b>81,210</b>	<b>7,951</b>	<b>73,182</b>	<b>77</b>	<b>73,259</b>	<b>14,937</b>
<b>SFY19 AVG</b>	<b>13,535</b>	<b>1,325</b>	<b>12,197</b>	<b>13</b>	<b>12,210</b>	<b>2,490</b>

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

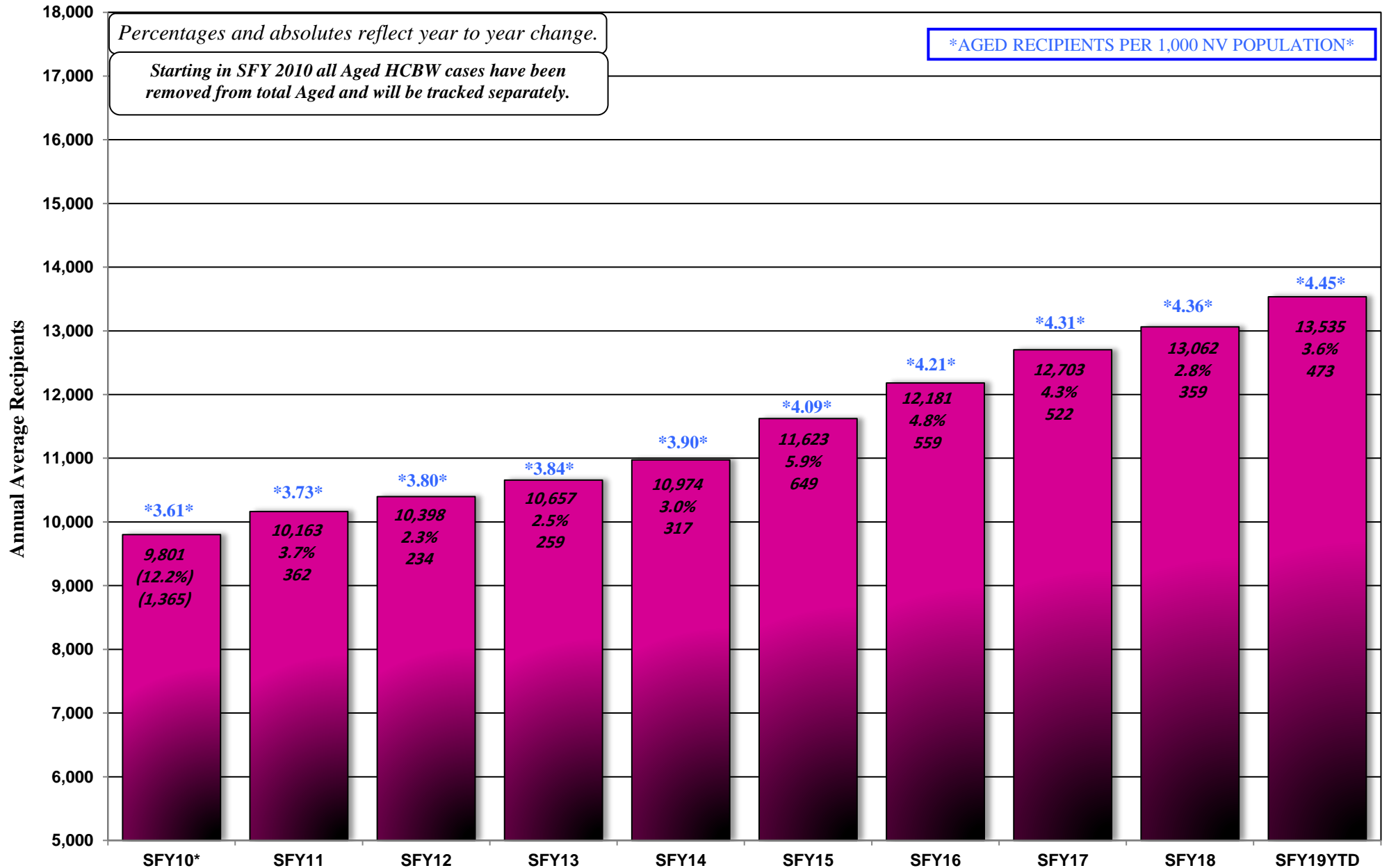
(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average Aged Recipients: SFY10 - SFY19YTD

SFY19YTD = DECEMBER 2018



## BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3,WS3

STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	355	11	344	0	344	40
Aug	359	12	347	0	347	40
Sep	357	12	345	0	345	40
Oct	359	13	346	0	346	40
Nov	357	12	345	0	345	39
Dec	353	11	342	0	342	39
Jan 19						
Feb						
Mar						
Apr						
May						
Jun						
<b>SFY19 TOT</b>	<b>2,140</b>	<b>71</b>	<b>2,069</b>	<b>0</b>	<b>2,069</b>	<b>238</b>
<b>SFY19 AVG</b>	<b>357</b>	<b>12</b>	<b>345</b>	<b>0</b>	<b>345</b>	<b>40</b>

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

**\*Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

**DISABLED CASELOAD HISTORY**  
**AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9**  
**STATE FISCAL YEAR 2019**

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	41,934	784	41,138	12	41,150	2,759
Aug	41,959	784	41,163	12	41,175	2,775
Sep	41,981	792	41,176	13	41,189	2,777
Oct	42,248	803	41,432	13	41,445	2,800
Nov	41,969	815	41,142	12	41,154	2,826
Dec	41,755	831	40,912	12	40,924	2,845
Jan 19						
Feb						
Mar						
Apr						
May						
Jun						
<b>SFY19 TOT</b>	<b>251,846</b>	<b>4,809</b>	<b>246,963</b>	<b>74</b>	<b>247,037</b>	<b>16,782</b>
<b>SFY19 AVG</b>	<b>41,974</b>	<b>802</b>	<b>41,161</b>	<b>12</b>	<b>41,173</b>	<b>2,797</b>

Sources:

- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9  
 -(includes OBRAS). Total of columns 2, 3 & 4
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average Blind/Disabled Recipients: SFY10 - SFY19YTD

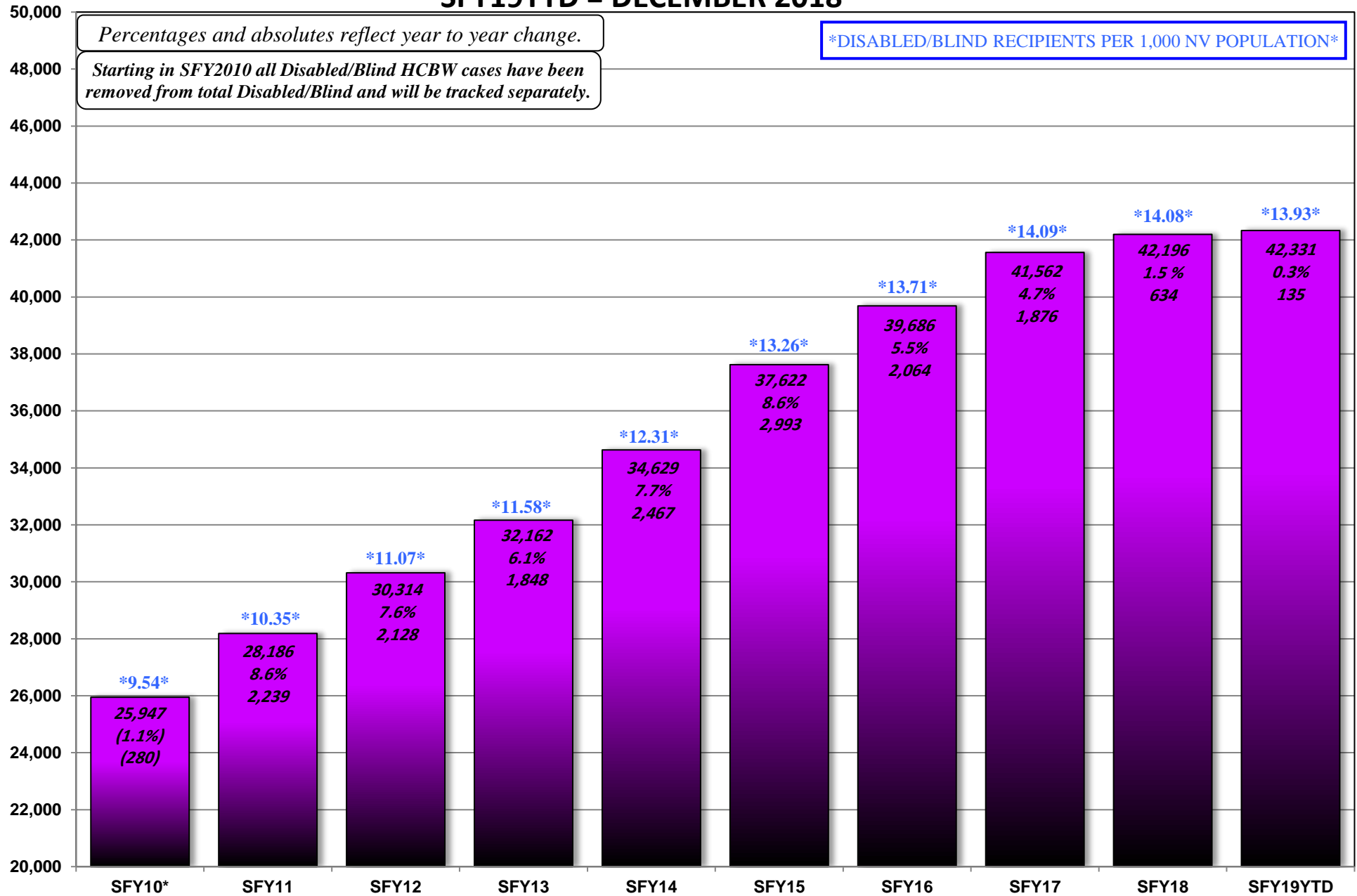
SFY19YTD = DECEMBER 2018

*Percentages and absolutes reflect year to year change.*

*Starting in SFY2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.*

**\*DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION\***

Annual Average Recipients



**MAABD CASELOAD HISTORY**  
**INCLUDES ALL AGED, BLIND, DISABLED AID CODES**  
**STATE FISCAL YEAR 2019**

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	55,662	2,099	53,538	25	53,563	5,210
Aug	55,776	2,107	53,644	25	53,669	5,296
Sep	55,847	2,116	53,705	26	53,731	5,295
Oct	56,219	2,142	54,051	26	54,077	5,355
Nov	55,944	2,158	53,762	24	53,786	5,383
Dec	55,748	2,209	53,514	25	53,539	5,418
Jan 19						
Feb						
Mar						
Apr						
May						
Jun						
SFY18 TOT	335,196	12,831	322,214	151	322,365	31,957
SFY18 AVG	55,866	2,139	53,702	25	53,728	5,326

Sources: Sum of Aged, Blind & Disabled Reports

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

# HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2019

	DWSS WIN	DHCFP WIN	DWSS HCBW - FE (Formerly CHIP)	DHCFP HCBW - FE (Formerly CHIP)	DWSS IID (Formerly MR/RC)	DHCFP IID (Formerly MR/RC)	DWSS	DHCFP
	HD1, HD3, HD9		AL1, HC1, HG1, HG3		HR1, HR3, HR9		HCBW TOTAL	HCBW TOTAL
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 18	831	831	2,193	2,162	2,186	2,228	5,210	5,221
Aug	836	830	2,259	2,201	2,201	2,237	5,296	5,268
Sep	840	840	2,257	2,217	2,198	2,236	5,295	5,293
Oct	848	847	2,291	2,233	2,216	2,257	5,355	5,337
Nov	857	854	2,294	2,238	2,232	2,278	5,383	5,370
Dec	863	863	2,310	2,232	2,245	2,263	5,418	5,358
Jan 19		0		0		0		0
Feb		0		0		0		0
Mar		0		0		0		0
Apr		0		0		0		0
May		0		0		0		0
Jun		0		0		0		0
SFY19 TOT	5,075	5,065	13,604	13,283	13,278	13,499	31,957	31,847
SFY19 AVG	846	844	2,267	2,214	2,213	2,250	5,210	5,308

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID (Formerly MR/RC) = Individuals with Intellectual Disabilities

# QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

STATE FISCAL YEAR 2019

	Aged	Blind	Disabled	MAABD
Month	Cases (QM1)	Cases (QM3)	Cases (QM9)	Cases
Jul 18	13,899	43	11,070	25,012
Aug	13,960	40	10,996	24,996
Sep	14,139	40	11,012	25,191
Oct	14,100	40	10,864	25,004
Nov	14,273	41	10,851	25,165
Dec	14,306	41	10,855	25,202
Jan 19				
Feb				
Mar				
Apr				
May				
Jun				
SFY19 TOT	84,677	245	65,648	150,570
SFY19 AVG	14,113	41	10,941	25,095

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.



**SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY**

**AID CODES: QI1, QI3, QI9, SL1, SL3, SL9**

**STATE FISCAL YEAR 2019**

	<b>QI1</b>	<b>QI3</b>	<b>QI9</b>	<b>QI</b>	<b>SLMB</b>	<b>SLMB</b>	<b>SLMB</b>	<b>SLMB</b>
	<b>Aged</b>	<b>Blind</b>	<b>Disabled</b>	<b>MAABD</b>	<b>Aged (SL1)</b>	<b>Blind (SL3)</b>	<b>Disabled (SL9)</b>	<b>MAABD</b>
<b>Month</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>
<b>Jul 18</b>	3,314	13	2,728	6,055	5,606	29	5,189	10,824
<b>Aug</b>	3,367	13	2,746	6,126	5,651	29	5,196	10,876
<b>Sep</b>	3,420	13	2,741	6,174	5,677	30	5,169	10,876
<b>Oct</b>	3,442	13	2,751	6,206	5,715	32	5,188	10,935
<b>Nov</b>	3,471	13	2,735	6,219	5,670	31	5,194	10,895
<b>Dec</b>	3,512	12	2,765	6,289	5,688	29	5,199	10,916
Jan 19								
Feb								
Mar								
Apr								
May								
Jun								
<b>SFY19 TOT</b>	20,526	77	16,466	37,069	34,007	180	31,135	65,322
<b>SFY19 AVG</b>	3,421	13	2,744	6,178	5,668	30	5,189	10,887

	<b>SLMB/QI</b>	<b>SLMB/QI</b>	<b>SLMB/QI</b>	<b>SLMB/QI</b>
	<b>Aged</b>	<b>Blind</b>	<b>Disabled</b>	<b>MAABD</b>
<b>Month</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>
<b>Jul 18</b>	8,920	42	7,917	16,879
<b>Aug</b>	9,018	42	7,942	17,002
<b>Sep</b>	9,097	43	7,910	17,050
<b>Oct</b>	9,157	45	7,939	17,141
<b>Nov</b>	9,141	44	7,929	17,114
<b>Dec</b>	9,200	41	7,964	17,205
Jan 19				
Feb				
Mar				
Apr				
May				
Jun				
<b>SFY19 TOT</b>	54,533	257	47,601	102,391
<b>SFY19 AVG</b>	9,089	43	7,934	17,065

QI Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes QI1, QI3, QI9

NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9

(OBRA counted in Disabled)

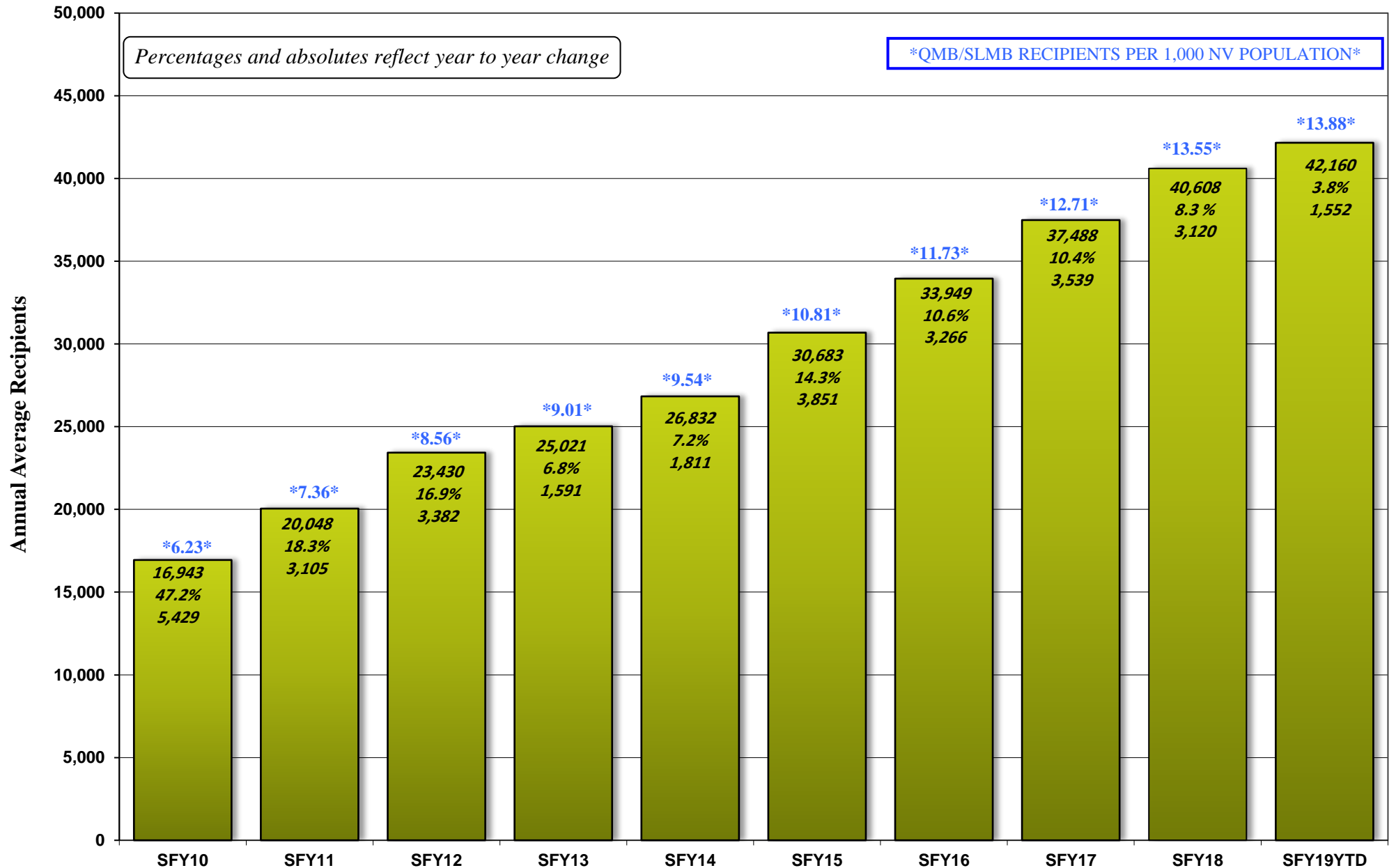
NOTE: SLMB income level is 100% - 120% of poverty. Part B

Premium only.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average QMB & SLMB Recipients: SFY10 - SFY19YTD

SFY19YTD = DECEMBER 2018



# HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

**AID CODE: WY9**

**STATE FISCAL YEAR 2019**

	HIWA (WY9)
Month	Cases
Jul 18	4
Aug	3
Sep	3
Oct	3
Nov	3
Dec	3
Jan 19	
Feb	
Mar	
Apr	
May	
Jun	
<b>SFY19 TOT</b>	<b>19</b>
<b>SFY19 AVG</b>	<b>3</b>

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

# COUNTY MATCH CASELOAD HISTORY

**AID CODES: CM1, CM3 & CM9**

**STATE FISCAL YEAR 2019**

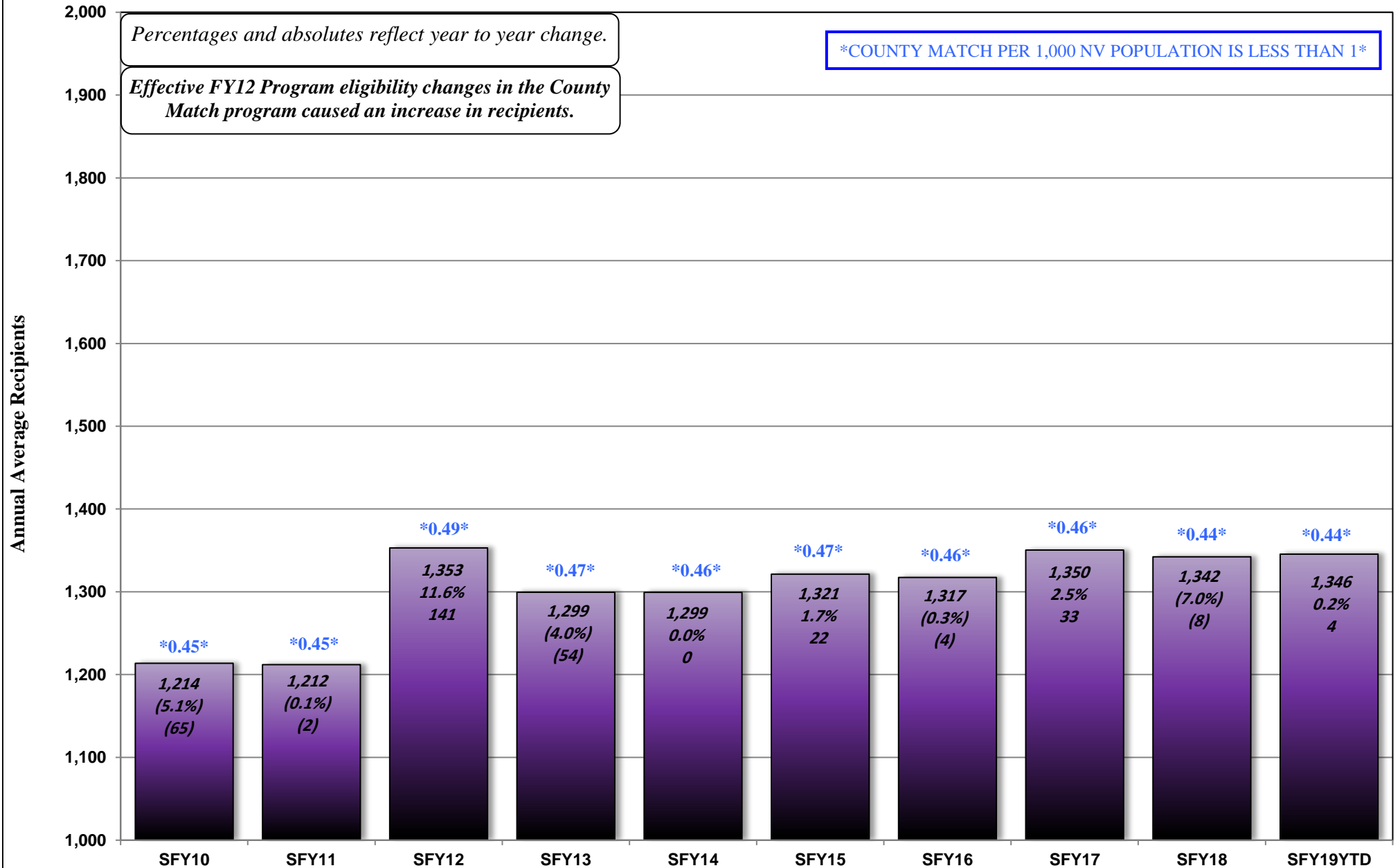
<b>Month</b>	<b>Aged Cases (CM1)</b>	<b>Blind Cases (CM3)</b>	<b>Disabled Cases (CM9)</b>	<b>MAABD Cases</b>
<b>Jul 18</b>	<b>1,083</b>	<b>3</b>	<b>245</b>	<b>1,331</b>
<b>Aug</b>	<b>1,107</b>	<b>3</b>	<b>245</b>	<b>1,355</b>
<b>Sep</b>	<b>1,089</b>	<b>3</b>	<b>243</b>	<b>1,335</b>
<b>Oct</b>	<b>1,120</b>	<b>3</b>	<b>244</b>	<b>1,367</b>
<b>Nov</b>	<b>1,101</b>	<b>3</b>	<b>242</b>	<b>1,346</b>
<b>Dec</b>	<b>1,093</b>	<b>3</b>	<b>243</b>	<b>1,339</b>
Jan 19				
Feb				
Mar				
Apr				
May				
Jun				
<b>SFY19 TOT</b>	<b>6,593</b>	<b>18</b>	<b>1,462</b>	<b>8,073</b>
<b>SFY19 AVG</b>	<b>1,099</b>	<b>3</b>	<b>244</b>	<b>1,346</b>

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average County Match Recipients: SFY10 - SFY19YTD

### SFY19YTD = DECEMBER 2018



**CHILD WELFARE CASELOAD HISTORY**  
**AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85**  
**STATE FISCAL YEAR 2019**

Month	Title XIX Recipients								Non-XIX Recipients	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 18	3	7,571	3,463	11,037	195	83	278	11,315	38	11,353
Aug	2	7,603	3,502	11,107	189	90	279	11,386	38	11,424
Sep	2	7,569	3,528	11,099	184	94	278	11,377	43	11,420
Oct	2	7,631	3,513	11,146	190	93	283	11,429	43	11,472
Nov	3	7,784	3,418	11,205	212	83	295	11,500	45	11,545
Dec	3	7,707	3,563	11,273	208	82	290	11,563	45	11,608
Jan 19										
Feb										
Mar										
Apr										
May										
Jun										
<b>SFY19 TOT</b>	<b>15</b>	<b>45,865</b>	<b>20,987</b>	<b>66,867</b>	<b>1,178</b>	<b>525</b>	<b>1,703</b>	<b>68,570</b>	<b>252</b>	<b>68,822</b>
<b>SFY19 AVG</b>	<b>3</b>	<b>7,644</b>	<b>3,498</b>	<b>11,145</b>	<b>196</b>	<b>88</b>	<b>284</b>	<b>11,428</b>	<b>42</b>	<b>11,470</b>

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHCFP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

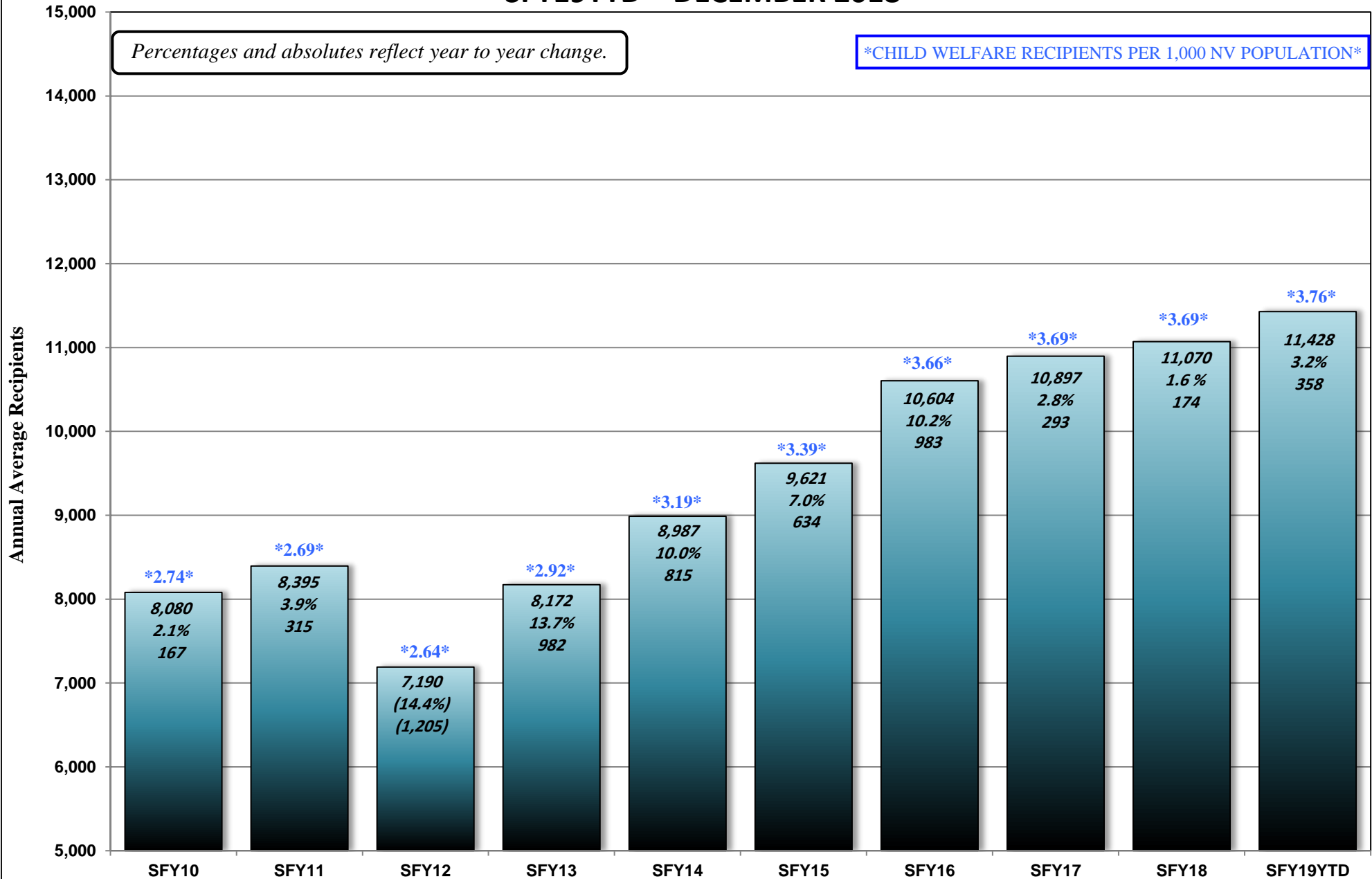
DWSS Secondary spreadsheet, Total tab

**NOTE: Total Title XIX & Non-XIX is for informational purposes only.**

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average Child Welfare Recipients: SFY10 - SFY19YTD

SFY19YTD = DECEMBER 2018



# SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

STATE FISCAL YEAR 2019

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER RECIPIENT
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
Jul 18	29,992	199,338	229,330	29,960	198,498	228,458	40,963	397,253	438,216	1.37	2.00	1.92	\$51,133,647	\$223.82	\$116.69
Aug	30,073	199,866	229,939	29,892	199,356	229,248	40,733	399,089	439,822	1.36	2.00	1.92	\$51,252,479	\$223.57	\$116.53
Sep	30,299	198,419	228,718	29,967	198,133	228,100	40,841	396,296	437,137	1.36	2.00	1.92	\$51,049,331	\$223.80	\$116.78
Oct	30,036	198,197	228,233	30,116	197,332	227,448	40,713	394,185	434,898	1.35	2.00	1.91	\$51,137,607	\$224.83	\$117.59
Nov	30,143	196,879	227,022	29,999	195,372	225,371	40,389	389,752	430,141	1.35	1.99	1.91	\$50,625,221	\$224.63	\$117.69
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOT	150,543	992,699	1,143,242	149,934	988,691	1,138,625	203,639	1,976,575	2,180,214				\$255,198,285		
SFY19 AVG	30,109	198,540	228,648	29,987	197,738	227,725	40,728	395,315	436,043	1.36	2.00	1.91	\$51,039,657	\$224.13	\$117.06

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

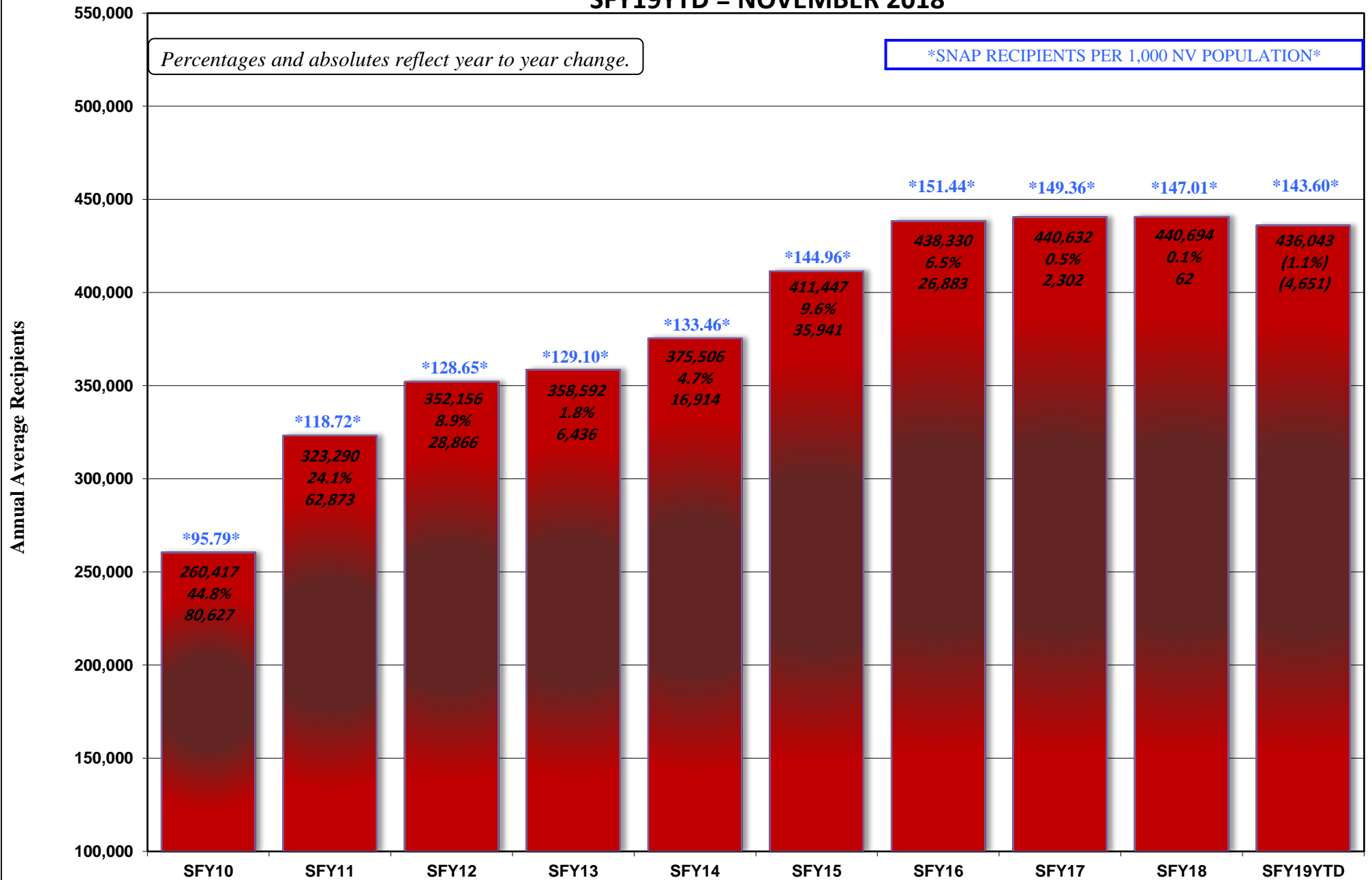
\* SNAP Authorized Cases = cases authorized or found eligible for benefits.

\*\* SNAP Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

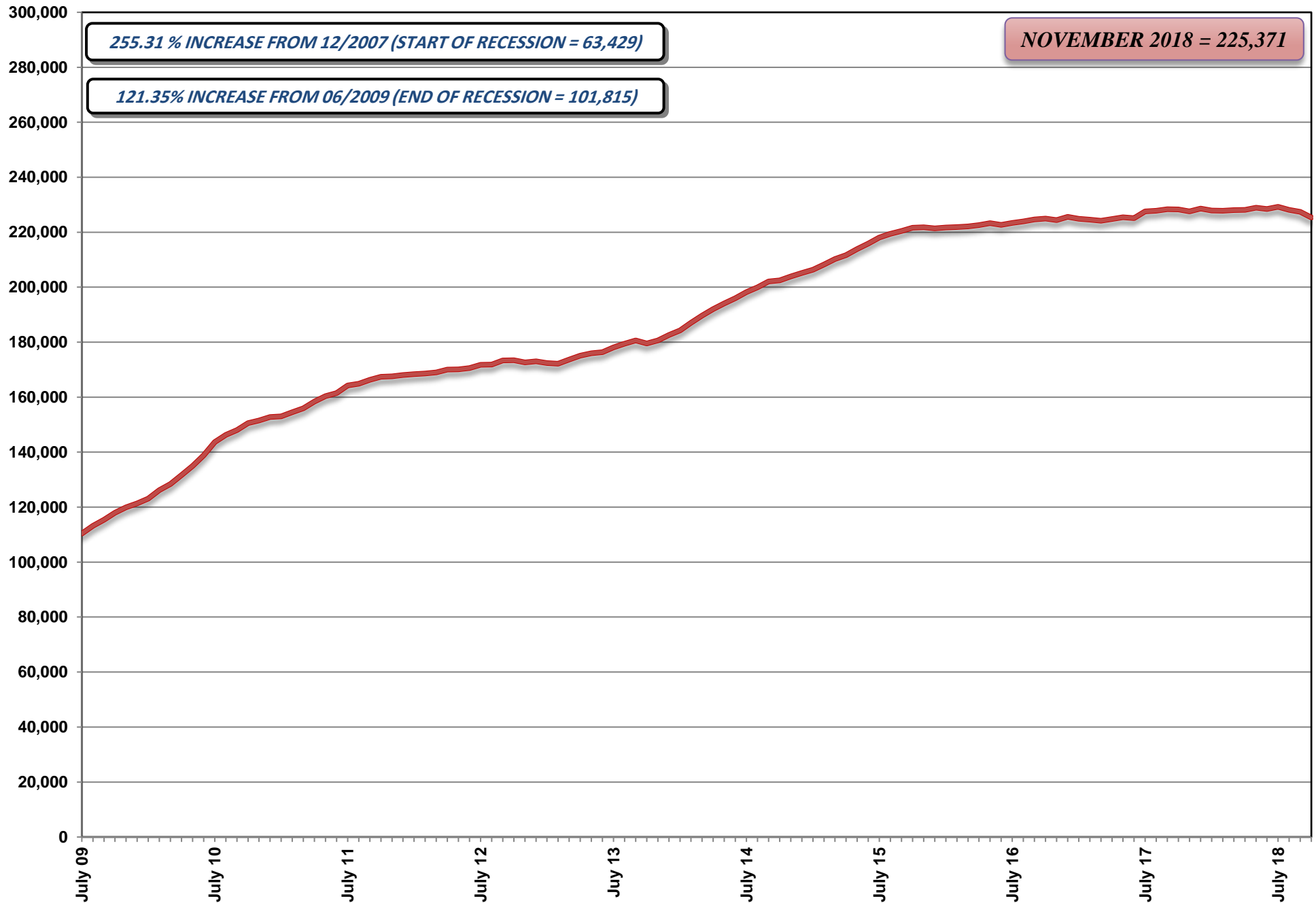
\*\*\* SNAP Authorized/Not Participating Cases = zero benefit cases; this occurs when a participant's net income is too high to receive a SNAP benefit; however, a zero benefit helps participants receive other services e.g. school lunch, meals on wheels, E&T, EAP, etc. Also, there are some participants who do not spend their benefit within the month.



**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY10 - SFY19YTD**  
**SFY19YTD = NOVEMBER 2018**



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES  
Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY10 - SFY19YTD  
SFY19YTD = NOVEMBER 2018



# NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

STATE FISCAL YEAR 2019

Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 18	16,137	28,066	1.74
Aug	16,466	28,608	1.74
Sep	16,116	28,027	1.74
Oct	16,079	28,144	1.75
Nov	16,531	28,937	1.75
Dec	16,608	29,122	1.75
Jan 19			
Feb			
Mar			
Apr			
May			
Jun			
SFY19 TOT	97,937	170,904	
SFY19 AVG	16,323	28,484	1.75

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average Nevada Check Up: SFY10 - SFY19YTD

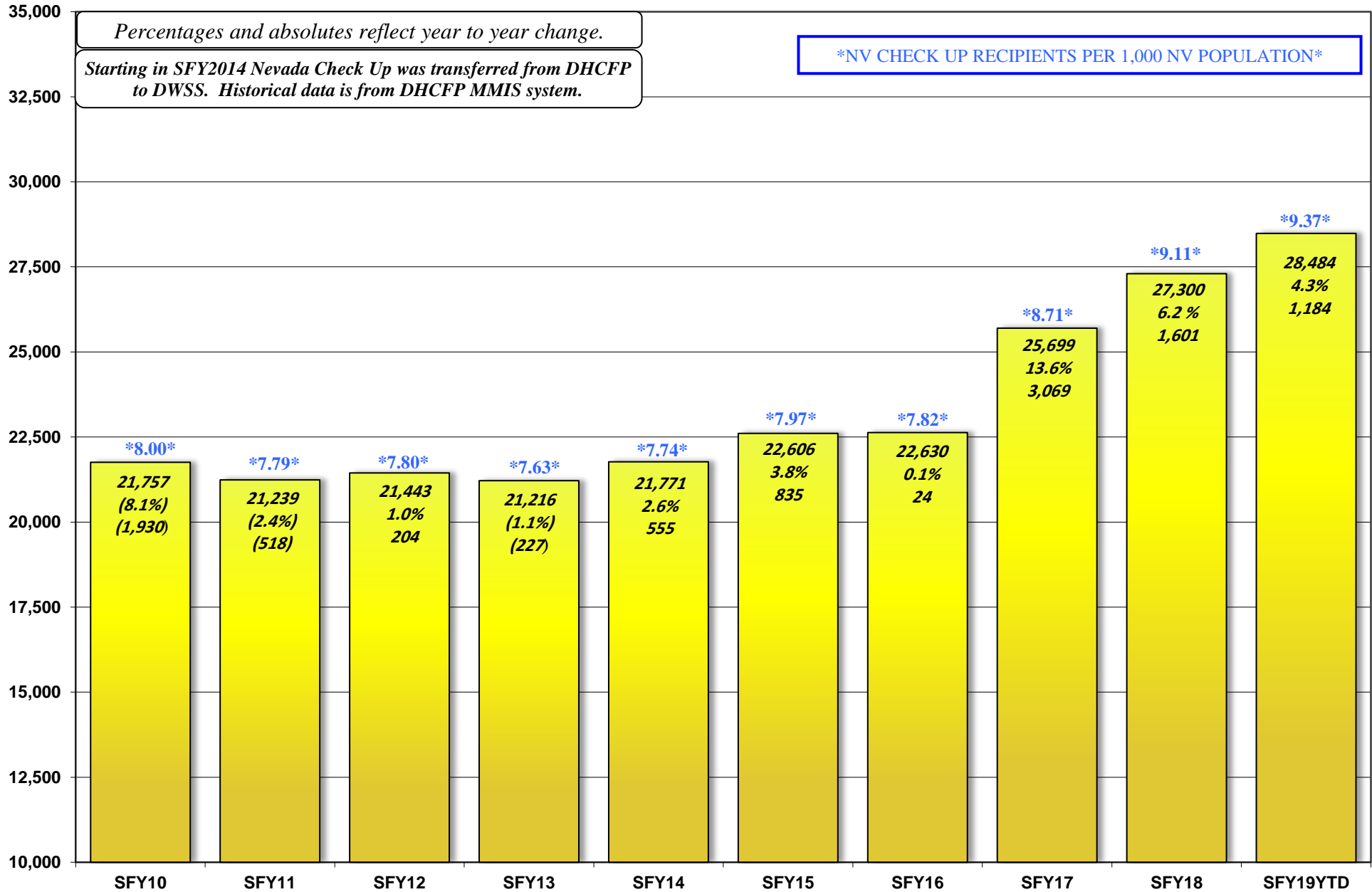
SFY19YTD = DECEMBER 2018

*Percentages and absolutes reflect year to year change.*

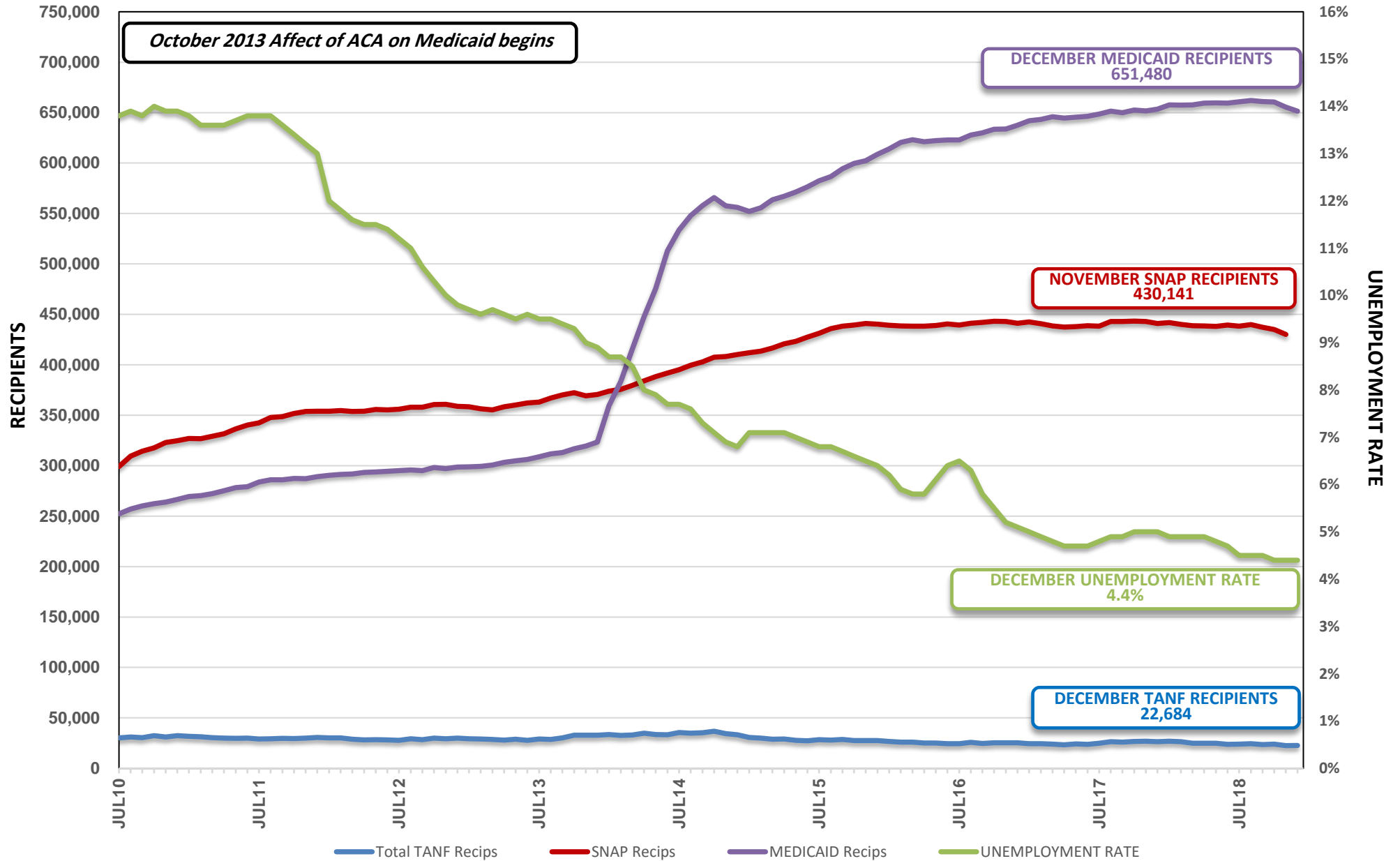
*Starting in SFY2014 Nevada Check Up was transferred from DHCFP to DWSS. Historical data is from DHCFP MMIS system.*

*\*NV CHECK UP RECIPIENTS PER 1,000 NV POPULATION\**

Annual Average Recipients



**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY10 - SFY19YTD**  
**SFY19YTD = DECEMBER 2018**



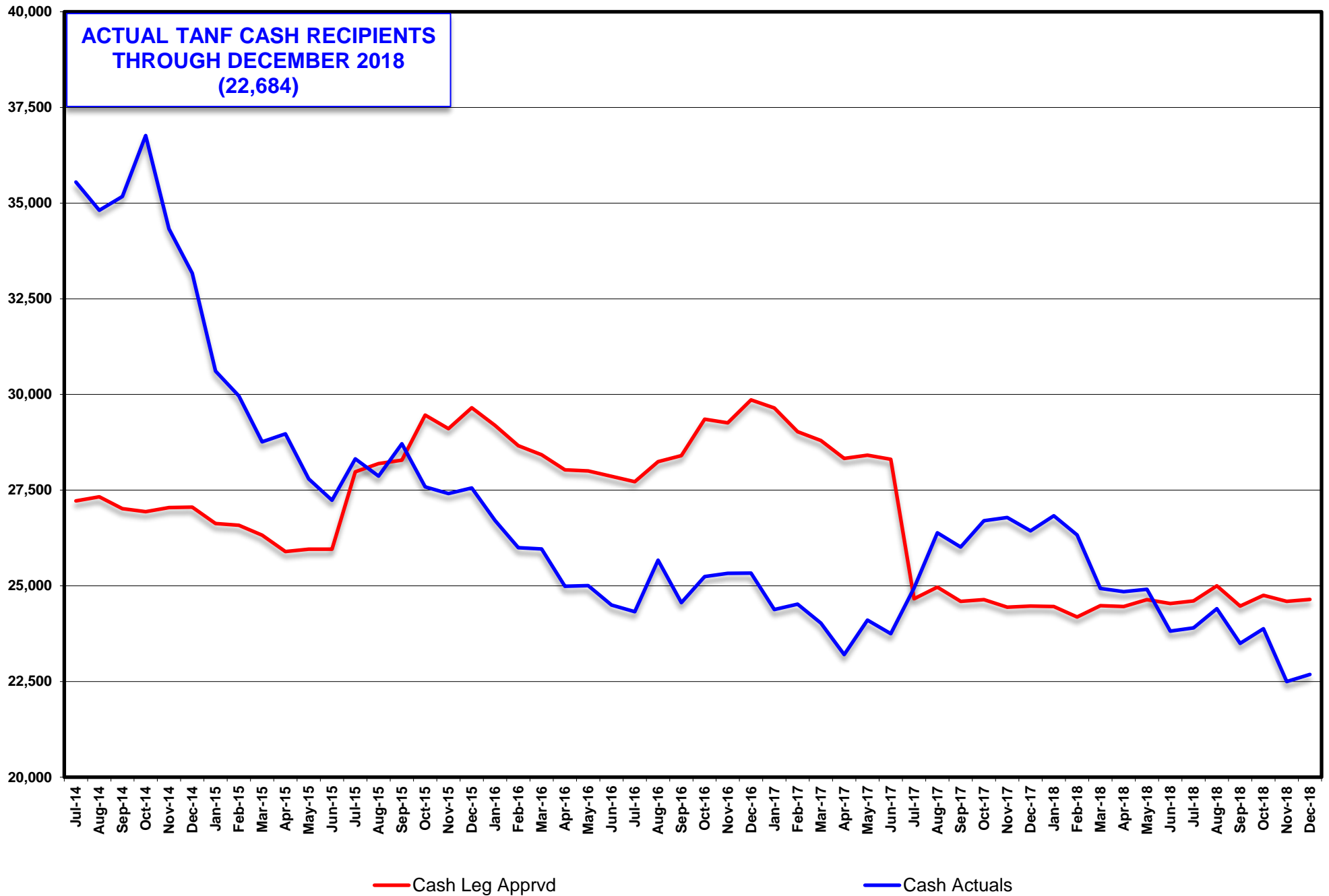
# SUMMARY SPREADSHEETS

STATE FISCAL YEAR 2019

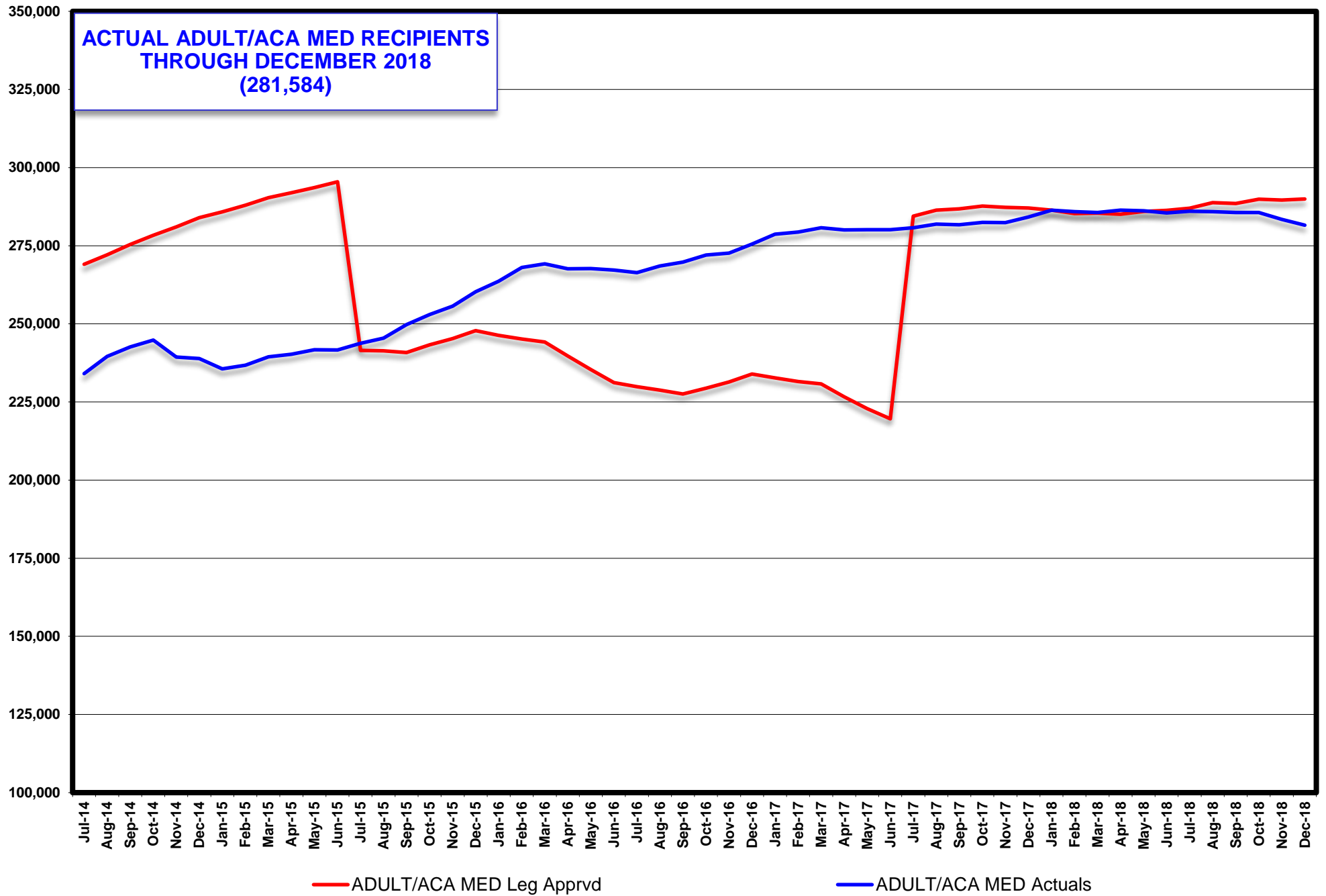
JANUARY 22, 2019 CASELOAD MEETING

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**TANF CASH RECIPIENTS  
LEG APPROVED COMPARED TO ACTUALS  
SFY15 - SFY19YTD (DECEMBER 2018)**

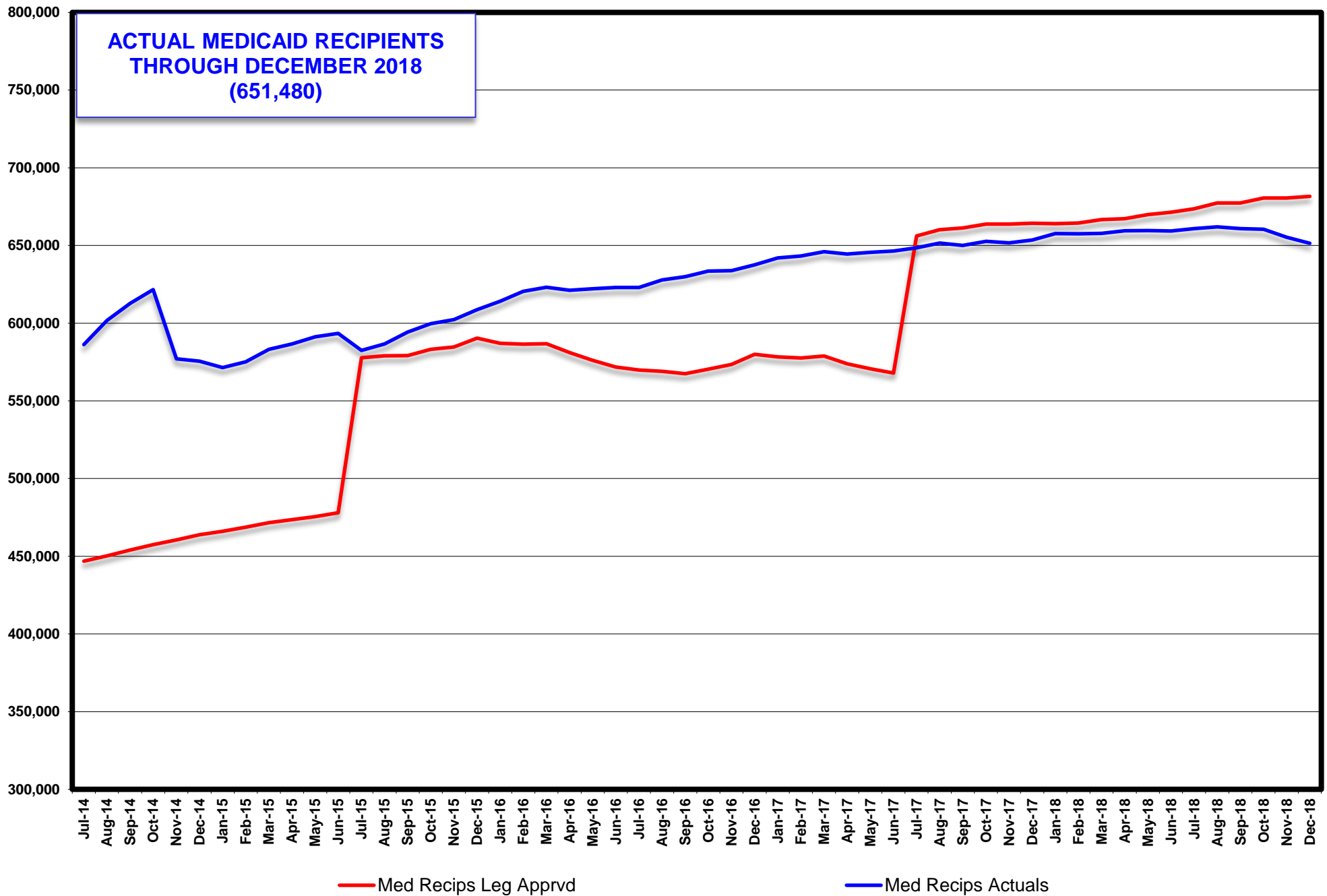


ADULT/ACA MED RECIPIENTS (PREVIOUSLY TANF MED)  
LEG APPROVED COMPARED TO ACTUALS  
SFY15 - SFY19YTD (DECEMBER 2018)

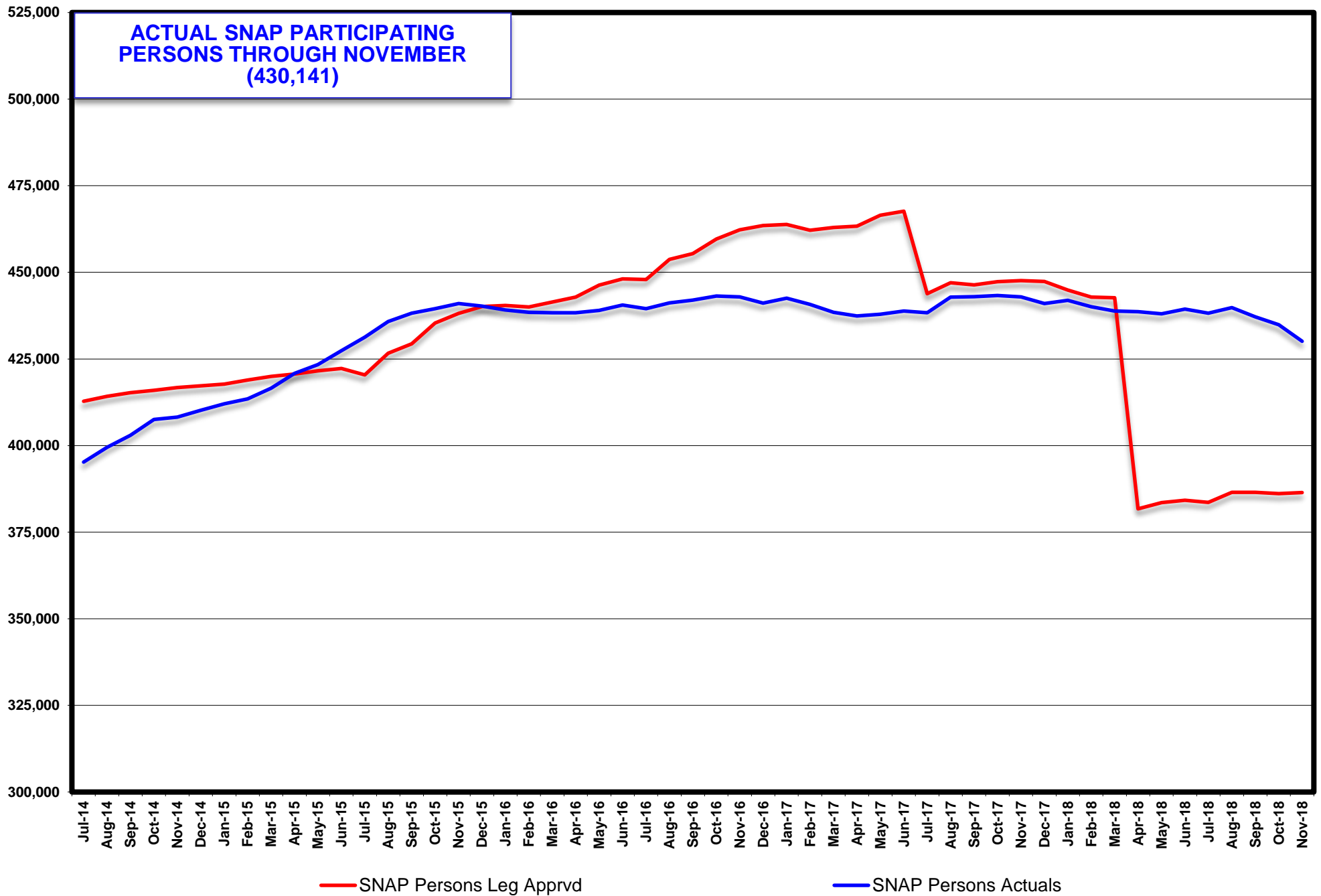




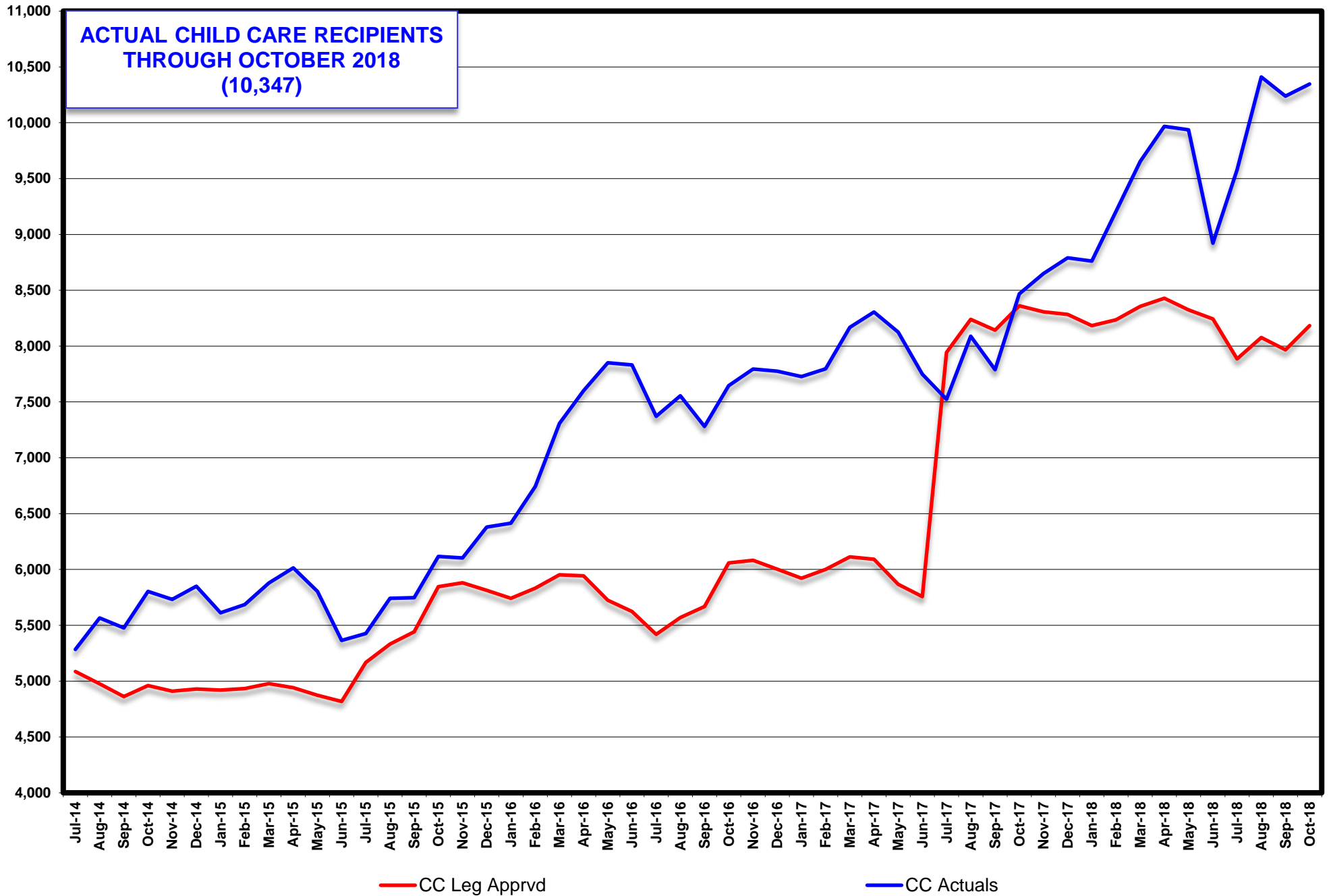
**MEDICAID RECIPIENTS (w/o NV Check up)  
LEG APPROVED COMPARED TO ACTUALS  
SFY15 - SFY19YTD (DECEMBER 2018)**



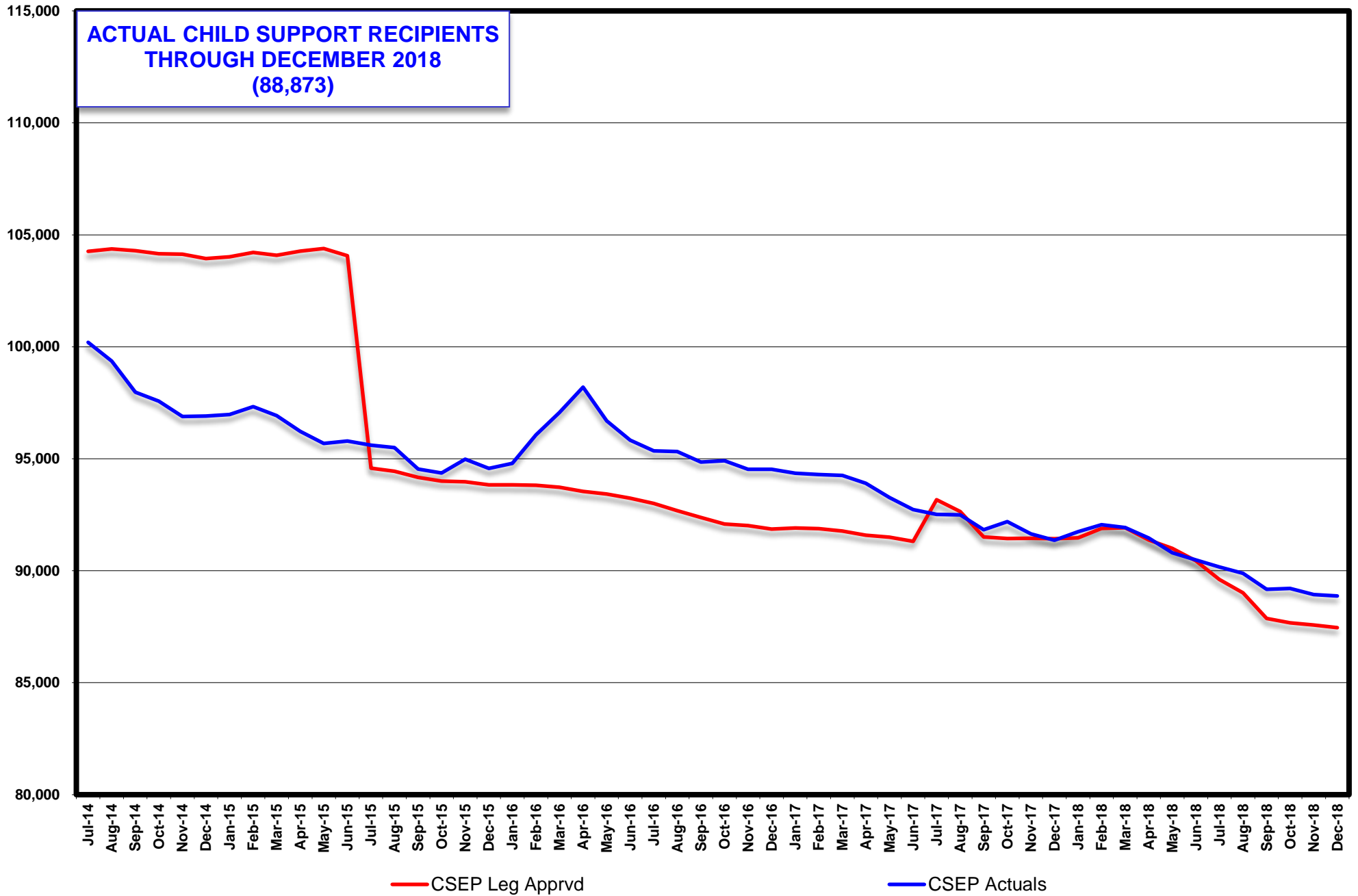
**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS  
LEG APPROVED COMPARED TO ACTUALS  
SFY15 - SFY19YTD (NOVEMBER 2018)**



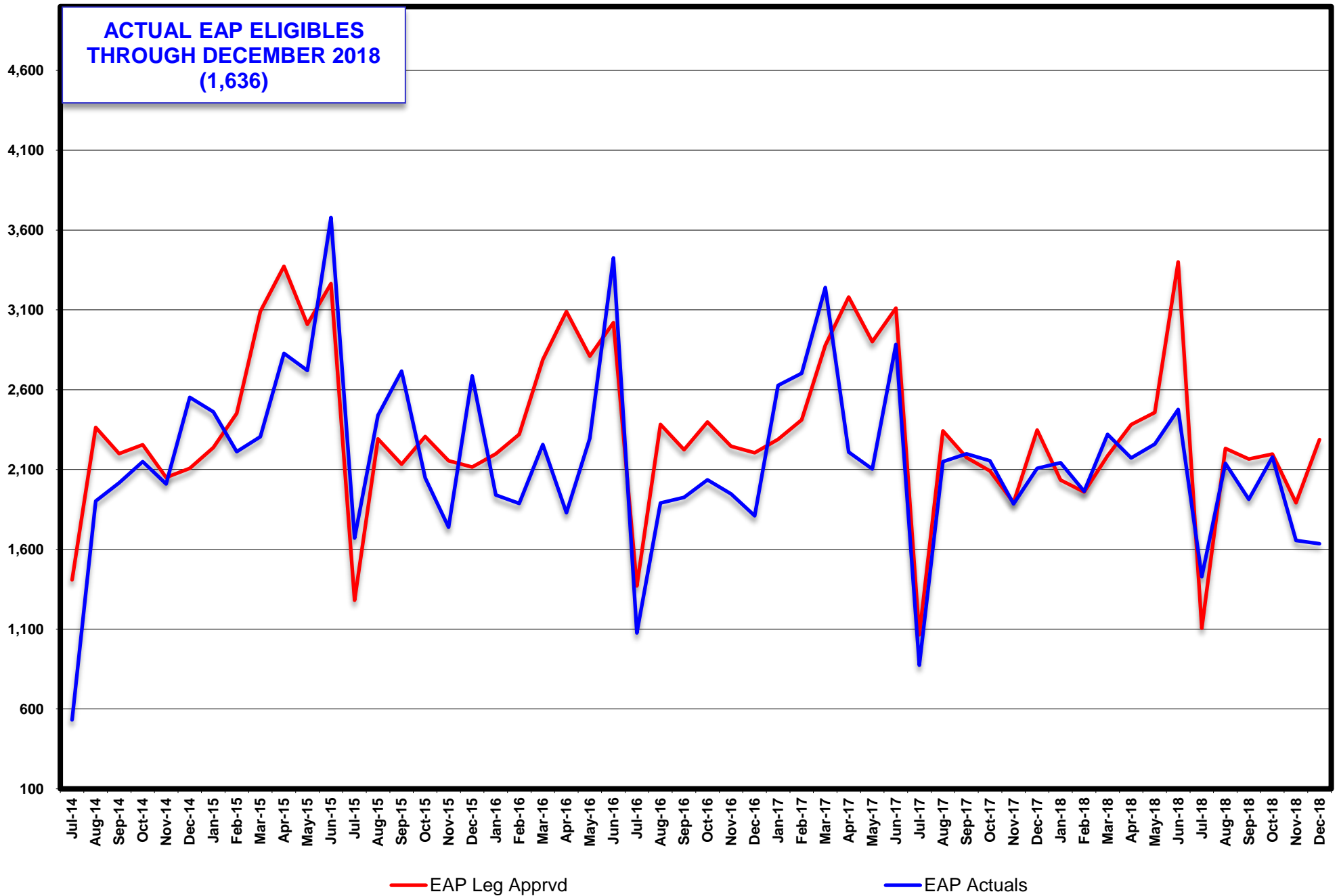
CHILD CARE RECIPIENTS  
LEG APPROVED COMPARED TO ACTUALS  
SFY15 - SFY18YTD (OCTOBER 2018)



CHILD SUPPORT RECIPIENTS  
LEG APPROVED COMPARED TO ACTUALS  
SFY15 - SFY19YTD (DECEMBER 2018)



**ENERGY ASSISTANCE PROGRAM ELIGIBLES  
LEG APPROVED COMPARED TO ACTUALS  
SFY15 - SFY19YTD (DECEMBER 2018)**



# TANF RECIPIENT GROWTH ANALYSIS SFY16 - 19

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 15	14,054	49.63%	6.66%	202	0.71%	-12.55%	4,146	14.64%	3.88%	3,175	11.21%	2.65%	349	1.23%	-4.38%	4,548	16.06%	0.73%
Aug 15	13,695	49.15%	-2.55%	237	0.85%	17.33%	4,170	14.97%	0.58%	3,108	11.15%	-2.11%	336	1.21%	-3.72%	4,491	16.12%	-1.25%
Sep 15	14,288	49.76%	4.33%	225	0.78%	-5.06%	4,336	15.10%	3.98%	3,182	11.08%	2.38%	341	1.19%	1.49%	4,450	15.50%	-0.91%
Oct 15	13,803	50.04%	-3.39%	239	0.87%	6.22%	3,950	14.32%	-8.90%	3,110	11.27%	-2.26%	335	1.21%	-1.76%	4,250	15.41%	-4.49%
Nov 15	13,809	50.38%	0.04%	220	0.80%	-7.95%	3,791	13.83%	-4.03%	3,150	11.49%	1.29%	326	1.19%	-2.69%	4,216	15.38%	-0.80%
Dec 15	13,721	49.79%	-0.64%	214	0.78%	-2.73%	3,773	13.69%	-0.47%	3,184	11.55%	1.08%	333	1.21%	2.15%	4,374	15.87%	3.75%
Jan 16	13,172	49.32%	-4.00%	195	0.73%	-8.88%	3,671	13.75%	-2.70%	3,150	11.79%	-1.07%	345	1.29%	-1.07%	4,248	15.91%	-2.88%
Feb 16	12,733	48.98%	-3.33%	153	0.59%	-21.54%	3,394	13.05%	-7.55%	3,081	11.85%	-2.19%	345	1.33%	0.00%	4,358	16.76%	2.59%
Mar 16	12,659	48.76%	-0.58%	202	0.78%	32.03%	3,399	13.09%	0.15%	3,159	12.17%	2.53%	377	1.45%	9.28%	4,243	16.34%	-2.64%
Apr 16	11,926	47.72%	-5.79%	224	0.90%	10.89%	3,346	13.39%	-1.56%	3,074	12.30%	-2.69%	348	1.39%	-7.69%	4,140	16.57%	-2.43%
May 16	12,085	48.33%	1.33%	184	0.74%	-17.86%	3,510	14.04%	4.90%	3,065	12.26%	-0.29%	349	1.40%	0.29%	3,886	15.54%	-6.14%
Jun 16	11,787	48.11%	-2.47%	165	0.67%	-10.33%	3,350	13.67%	-4.56%	3,054	12.47%	-0.36%	363	1.48%	4.01%	3,877	15.83%	-0.23%
SFY16 Average:	13,144	49.20%	-0.87%	205	0.77%	-1.70%	3,736	13.98%	-1.36%	3,124	11.69%	-0.09%	346	1.29%	0.05%	4,257	15.93%	-1.23%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 16	11,642	47.86%	-1.23%	216	0.89%	30.91%	3,302	13.58%	-1.43%	3,069	12.62%	0.49%	354	1.46%	-2.48%	3,854	15.84%	-0.59%
Aug 16	12,761	49.71%	9.61%	196	0.76%	-9.26%	3,508	13.67%	6.24%	3,119	12.15%	1.63%	334	1.30%	-5.65%	3,840	14.96%	-0.36%
Sep 16	11,924	48.55%	-6.56%	223	0.91%	13.78%	3,337	13.59%	-4.87%	3,130	12.74%	0.35%	328	1.34%	-1.80%	3,699	15.06%	-3.67%
Oct 16	12,671	50.19%	6.26%	196	0.78%	-12.11%	3,343	13.24%	0.18%	3,091	12.24%	-1.25%	325	1.29%	-0.91%	3,707	14.68%	0.22%
Nov 16	12,556	49.57%	-0.91%	235	0.93%	19.90%	3,436	13.57%	2.78%	3,189	12.59%	3.17%	331	1.31%	1.85%	3,605	14.23%	-2.75%
Dec 16	12,844	49.28%	-0.57%	218	0.86%	-7.23%	3,532	13.94%	2.79%	3,131	12.36%	-1.82%	322	1.27%	-2.72%	3,647	14.40%	1.17%
Jan 17	11,905	48.83%	-4.64%	201	0.82%	-7.80%	3,262	13.38%	-7.64%	3,119	12.79%	-0.62%	320	1.31%	-0.62%	3,593	14.74%	-1.48%
Feb 17	12,111	49.39%	1.73%	144	0.59%	-28.36%	3,310	13.50%	1.47%	3,031	12.36%	-2.82%	312	1.27%	-2.50%	3,650	14.89%	1.59%
Mar 17	11,886	49.47%	-1.86%	134	0.56%	-6.94%	3,125	13.01%	-5.59%	3,031	12.61%	0.00%	338	1.41%	8.33%	3,551	14.78%	-2.71%
Apr 17	11,365	48.99%	-4.38%	166	0.72%	23.88%	3,125	13.34%	-0.96%	2,982	12.85%	-1.62%	330	1.42%	-2.37%	3,365	14.50%	-5.24%
May 17	12,193	50.59%	7.29%	178	0.74%	7.23%	3,101	12.87%	0.19%	2,995	12.43%	0.44%	325	1.35%	-1.52%	3,335	13.84%	-0.89%
Jun 17	11,874	50.00%	-2.62%	207	0.87%	16.29%	3,044	12.82%	-1.84%	3,009	12.67%	0.47%	388	1.63%	19.38%	3,280	13.81%	-1.65%
SFY17 Average:	12,114	49.37%	0.18%	193	0.79%	3.36%	3,283	13.38%	-0.72%	3,075	12.53%	-0.11%	334	1.36%	0.75%	3,594	14.65%	-1.37%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 17	12,857	51.55%	8.28%	254	1.02%	22.71%	3,235	12.97%	6.27%	2,935	11.77%	-2.46%	337	1.35%	-13.14%	3,349	13.43%	2.10%
Aug 17	14,043	53.22%	9.22%	249	0.94%	-1.97%	3,543	13.43%	9.52%	2,939	11.14%	0.14%	311	1.18%	-7.72%	3,341	12.66%	-0.24%
Sep 17	13,731	52.79%	-2.22%	256	0.98%	2.81%	3,518	13.52%	-0.71%	2,966	11.40%	0.92%	334	1.28%	7.40%	3,231	12.42%	-3.29%
Oct 17	14,267	53.43%	3.90%	254	0.95%	-0.78%	3,676	13.77%	4.49%	2,933	10.98%	-1.11%	315	1.18%	-5.69%	3,256	12.19%	0.77%
Nov 17	14,517	54.19%	1.75%	279	1.04%	9.84%	3,604	13.45%	-1.96%	2,983	11.14%	1.70%	306	1.14%	-2.86%	3,141	11.73%	-3.53%
Dec 17	14,114	53.39%	-2.78%	255	0.96%	-8.60%	3,619	13.69%	0.42%	2,991	11.31%	0.27%	329	1.24%	7.52%	3,137	11.87%	-0.13%
Jan 18	14,377	53.59%	1.86%	243	0.91%	-4.71%	3,705	13.81%	2.38%	3,120	11.63%	4.31%	328	1.22%	-0.30%	3,126	11.65%	-0.35%
Feb 18	13,988	53.13%	-2.71%	215	0.82%	-11.52%	3,696	14.04%	-0.24%	3,074	11.67%	-1.47%	315	1.20%	-3.96%	3,085	11.72%	-1.31%
Mar 18	13,063	52.39%	-6.61%	182	0.73%	-15.35%	3,380	13.56%	-8.55%	2,989	11.99%	-2.77%	331	1.33%	5.08%	3,091	12.40%	0.19%
Apr 18	13,153	52.93%	0.69%	182	0.73%	0.00%	3,329	13.04%	-4.17%	3,027	12.18%	1.27%	324	1.30%	-2.11%	3,004	12.09%	-2.81%
May 18	13,293	53.37%	1.06%	198	0.79%	8.79%	3,252	13.06%	0.40%	3,064	12.30%	1.22%	309	1.24%	-4.63%	2,912	11.69%	-3.06%
Jun 18	12,585	52.84%	-5.33%	200	0.84%	1.01%	3,060	12.85%	-5.90%	2,958	12.42%	-3.46%	316	1.33%	2.27%	2,822	11.85%	-3.09%
SFY18 Average:	13,666	53.08%	0.59%	231	0.90%	0.19%	3,461	13.44%	0.16%	2,998	11.65%	-0.12%	321	1.25%	-1.51%	3,125	12.14%	-1.23%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 18	12,500	52.30%	-0.68%	212	0.89%	6.00%	3,204	13.40%	4.71%	2,963	12.40%	0.17%	313	1.31%	-0.95%	2,804	11.73%	-0.64%
Aug 18	13,086	53.63%	4.69%	212	0.87%	0.00%	3,110	12.75%	-2.93%	3,055	12.52%	3.10%	317	1.30%	1.28%	2,764	11.33%	-1.43%
Sep 18	12,344	52.54%	-5.67%	154	0.66%	-27.36%	2,945	12.54%	-5.31%	3,150	13.41%	3.11%	311	1.32%	-1.89%	2,746	11.69%	-0.65%
Oct 18	12,736	53.34%	3.18%	171	0.72%	11.04%	2,889	12.10%	-1.90%	3,193	13.37%	1.37%	326	1.37%	4.82%	2,707	11.34%	-1.42%
Nov 18	11,793	52.42%	-7.40%	162	0.72%	-5.26%	2,705	12.02%	-6.37%	3,068	13.64%	-3.91%	314	1.40%	-3.68%	2,647	11.77%	-2.22%
Dec 18	12,017	52.98%	1.90%	132	0.58%	-18.52%	2,702	11.91%	-0.11%	3,065	13.51%	-0.10%	313	1.38%	-0.32%	2,642	11.65%	-0.19%
Jan 19																		
Feb 19																		
Mar 19																		
Apr 19																		
May 19																		
Jun 19																		
SFY19 Average:	12,413	52.87%	-0.66%	174	0.74%	-5.68%	2,926	12.46%	-1.99%	3,082	13.13%	0.62%	316	1.34%	-0.12%	2,718	11.58%	-1.09%

# TANF RECIPIENT GROWTH ANALYSIS SFY16 - 19

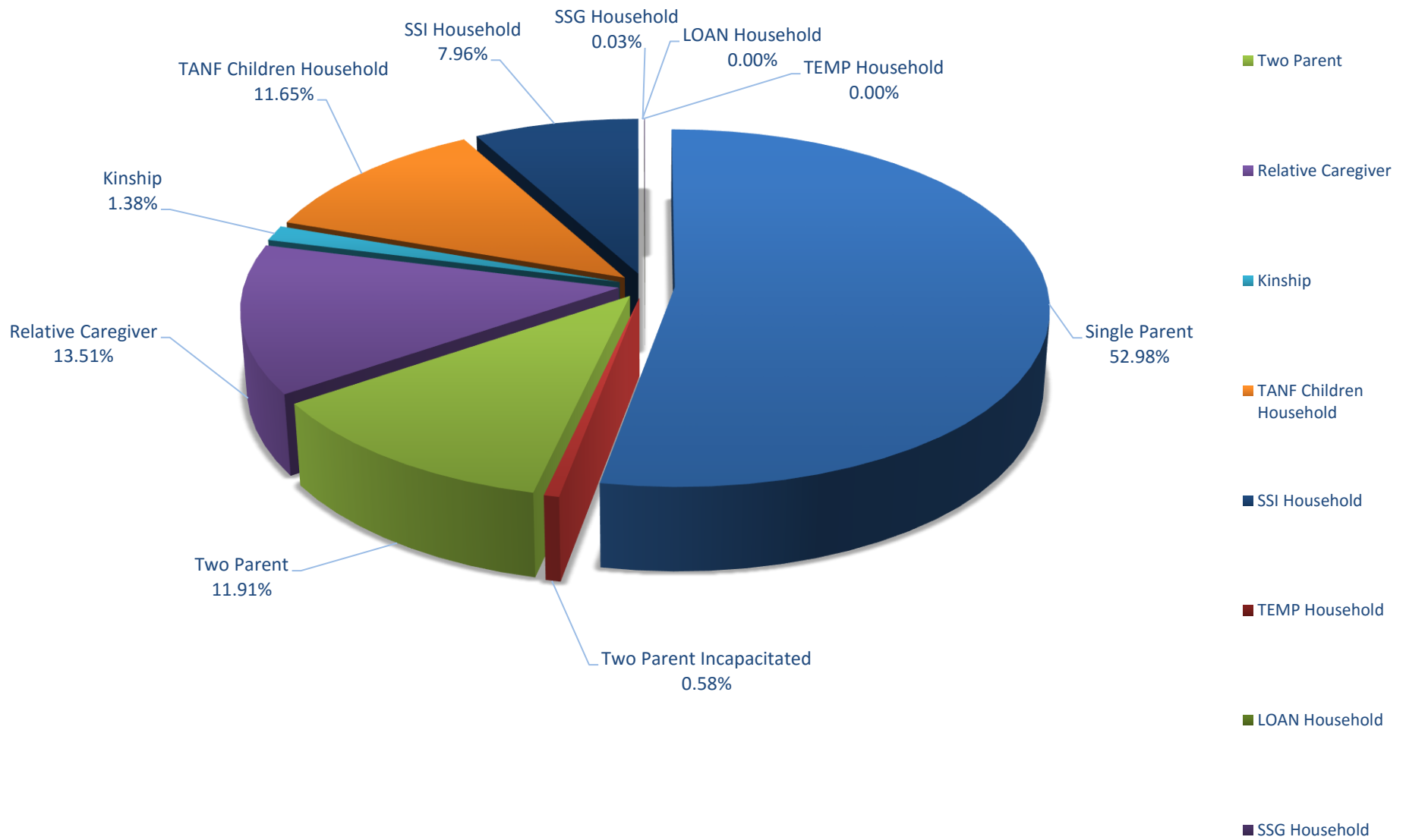
TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 15	1,843	6.51%	-1.76%				0	0.00%	0.00%	0	0.00%	0.00%	28,317	3.93%
Aug 15	1,823	6.54%	-1.09%				0	0.00%	0.00%	4	0.01%	100.00%	27,864	-1.60%
Sep 15	1,884	6.56%	3.35%				0	0.00%	0.00%	5	0.02%	20.00%	28,711	3.04%
Oct 15	1,899	6.88%	0.80%				0	0.00%	0.00%	0	0.00%	-100.00%	27,586	-3.92%
Nov 15	1,900	6.93%	0.05%				0	0.00%	0.00%	0	0.00%	0.00%	27,412	-0.63%
Dec 15	1,959	7.11%	3.11%				0	0.00%	0.00%	0	0.00%	0.00%	27,558	0.53%
Jan 16	1,922	7.20%	-1.89%				0	0.00%	0.00%	4	0.01%	100.00%	26,707	-3.09%
Feb 16	1,934	7.44%	0.62%				0	0.00%	0.00%	0	0.00%	-100.00%	25,998	-2.65%
Mar 16	1,925	7.41%	-0.47%				0	0.00%	0.00%	0	0.00%	0.00%	25,964	-0.13%
Apr 16	1,928	7.72%	0.16%				0	0.00%	0.00%	4	0.02%	100.00%	24,990	-3.75%
May 16	1,922	7.69%	-0.31%				0	0.00%	0.00%	2	0.01%	-50.00%	25,003	0.05%
Jun 16	1,902	7.76%	-1.04%				0	0.00%	0.00%	0	0.00%	0.00%	24,498	-2.02%
SFY16 Average:	1,903	7.12%	0.13%	0	0.00%	0.00%	0	0.00%	0.00%	2	0.01%	5.83%	26,717	-0.85%

TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 16	1,883	7.74%	-1.00%				0	0.00%	0.00%	4	0.02%	100.00%	24,324	-0.71%
Aug 16	1,912	7.45%	1.54%				0	0.00%	0.00%	0	0.00%	-100.00%	25,670	5.53%
Sep 16	1,921	7.82%	0.47%				0	0.00%	0.00%	0	0.00%	0.00%	24,562	-4.32%
Oct 16	1,907	7.55%	-0.73%				0	0.00%	0.00%	4	0.02%	100.00%	25,244	2.78%
Nov 16	1,974	7.79%	3.51%				0	0.00%	0.00%	3	0.01%	-25.00%	25,329	0.34%
Dec 16	1,988	7.85%	0.71%				0	0.00%	0.00%	11	0.04%	266.67%	25,333	0.02%
Jan 17	1,975	8.10%	-0.65%				0	0.00%	0.00%	5	0.02%	-54.55%	24,380	-3.76%
Feb 17	1,962	8.00%	-0.66%				0	0.00%	0.00%	0	0.00%	-100.00%	24,520	0.57%
Mar 17	1,956	8.14%	-0.31%				0	0.00%	0.00%	6	0.02%	100.00%	24,027	-2.01%
Apr 17	1,894	8.16%	-3.17%				0	0.00%	0.00%	3	0.01%	-50.00%	23,200	-3.44%
May 17	1,975	8.19%	4.28%				0	0.00%	0.00%	0	0.00%	-100.00%	24,102	3.89%
Jun 17	1,946	8.19%	-1.47%				0	0.00%	0.00%	0	0.00%	0.00%	23,748	-1.47%
SFY17 Average:	1,941	7.91%	0.21%	0	0.00%	0.00%	0	0.00%	0.00%	3	0.01%	11.43%	24,537	-0.22%

TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 17	1,962	7.87%	0.82%				0	0.00%	0.00%	12	0.05%	100.00%	24,941	5.02%
Aug 17	1,951	7.39%	-0.56%				0	0.00%	0.00%	9	0.03%	-25.00%	26,386	5.79%
Sep 17	1,963	7.55%	0.62%				0	0.00%	0.00%	13	0.05%	44.44%	26,012	-1.42%
Oct 17	1,990	7.45%	1.38%				0	0.00%	0.00%	10	0.04%	-23.08%	26,701	2.65%
Nov 17	1,953	7.29%	-1.86%				0	0.00%	0.00%	4	0.01%	-60.00%	26,787	0.32%
Dec 17	1,987	7.52%	1.74%				0	0.00%	0.00%	2	0.01%	-50.00%	26,434	-1.32%
Jan 18	1,925	7.18%	-3.12%				0	0.00%	0.00%	4	0.01%	100.00%	26,828	1.49%
Feb 18	1,952	7.41%	1.40%				0	0.00%	0.00%	5	0.02%	25.00%	26,330	-1.86%
Mar 18	1,898	7.61%	-2.77%				0	0.00%	0.00%	0	0.00%	-100.00%	24,934	-5.30%
Apr 18	1,913	7.70%	0.79%				0	0.00%	0.00%	6	0.02%	100.00%	24,848	-0.34%
May 18	1,879	7.54%	-1.78%				0	0.00%	0.00%	0	0.00%	-100.00%	24,907	0.24%
Jun 18	1,872	7.86%	-0.37%				0	0.00%	0.00%	2	0.01%	100.00%	23,815	-4.38%
SFY18 Average:	1,937	7.52%	-0.31%	0	0.00%	0.00%	0	0.00%	0.00%	6	0.02%	9.28%	25,744	0.07%

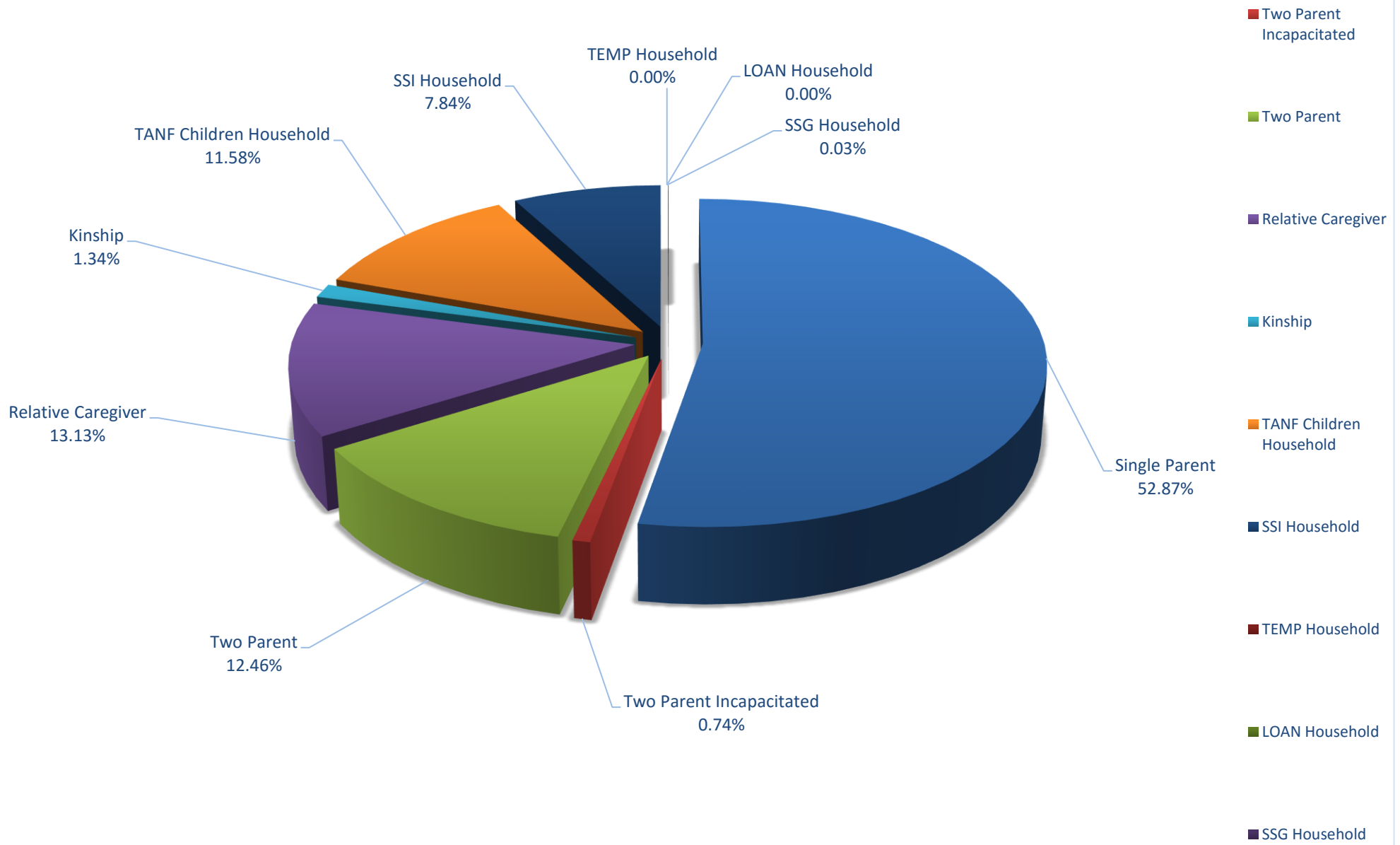
TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 18	1,892	7.92%	1.07%				0	0.00%	0.00%	14	0.06%	100.00%	23,902	0.37%
Aug 18	1,852	7.59%	-2.11%				0	0.00%	0.00%	5	0.02%	-64.29%	24,401	2.09%
Sep 18	1,841	7.84%	-0.59%				0	0.00%	0.00%	2	0.01%	-60.00%	23,493	-3.72%
Oct 18	1,850	7.75%	0.49%				0	0.00%	0.00%	5	0.02%	150.00%	23,877	1.63%
Nov 18	1,802	8.01%	-2.59%				0	0.00%	0.00%	7	0.03%	40.00%	22,498	-5.78%
Dec 18	1,806	7.96%	0.22%				0	0.00%	0.00%	7	0.03%	0.00%	22,684	0.83%
Jan 19														
Feb 19														
Mar 19														
Apr 19														
May 19														
Jun 19														
SFY19 Average:	1,841	7.84%	-0.59%	0	0.00%	0.00%	0	0.00%	0.00%	7	0.03%	27.62%	23,476	-0.76%

## TANF RECIPIENT PERCENTAGES FOR MONTH OF DECEMBER 2018





## TANF RECIPIENT PERCENTAGES SFY19YTD (DECEMBER 2018)



# TANF CASE TIME LIMIT STATISTICS REPORT

MONTH	ENDING FIRST 24 MONTHS	STARTING IMMEDIATELY AFTER FIRST SITOUT	ENDING SECOND 24 MONTHS	STARTING IMMEDIATELY AFTER SECOND SITOUT	ENDING 60 MONTH LIFETIME LIMIT
SFY05 TOT	461	149	14	4	29
SFY05 AVG	51	17	2	0	3
SFY06 TOT	557	80	54	4	59
SFY06 AVG	46	7	5	0	5
SFY07 TOT	459	69	69	5	42
SFY07 AVG	38	6	6	0	4
SFY08 TOT	471	35	51	5	40
SFY08 AVG	43	3	5	0	4
SFY09 TOT	471	38	60	4	55
SFY09 AVG	39	3	5	0	5
SFY10 TOT	593	4	45	2	55
SFY10 AVG	49	0	4	0	5
SFY11 TOT	794	0	74	3	58
SFY11 AVG	66	0	6	0	5
SFY12 TOT	963	0	92	30	74
SFY12 AVG	80	0	8	3	6
SFY13 TOT	1,026	0	77	5	76
SFY13 AVG	86	0	6	0	6
SFY14 TOT	1,096	0	113	12	100
SFY14 AVG	91	0	9	1	8
SFY15 TOT	1,137	0	142	10	128
SFY15 AVG	95	0	12	1	11
SFY16 TOT	881	0	128	18	98
SFY16 AVG	73	0	11	2	8
SFY17 TOT	742	0	101	18	98
SFY17 AVG	62	0	8	2	8
SFY18 TOT	663	0	87	18	70
SFY18 AVG	66	0	9	2	7
JUL 18	61	0	5	7	5
AUG	81	0	11	0	7
SEP	71	0	5	1	8
OCT	75	0	10	1	13
NOV	76	0	14	1	6
DEC	78	0	12	1	9
JAN 19					
FEB					
MAR					
APR					
MAY					
JUN					
SFY19 TOT	442	0	57	11	48
SFY19 AVG	74	0	10	2	8

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. SFY05 INCOMPLETE.

\*SFY08 SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

\*\*SFY18 JANUARY & APRIL 2018 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT - FAME\_TIMELIMITS.rpt. THESE ARE CASE COUNTS.

**TANF NEON CASH CASES HARDSHIP REPORT  
STATE FISCAL YEAR 2019**

											PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
JULY 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	2	0	4	13	0	0	0	0	18	37	67.27%	0.62%
60 + MONTHS	2	0	1	6	0	0	1	2	6	18	32.73%	0.30%
TOTAL	4	0	5	19	0	0	1	2	24	55		0.92%
JUL TOTAL TANF CASH CASES =										5,997		

AUGUST 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	0	2	0	0	1	2	6	12	37.50%	0.19%
60 + MONTHS	2	0	1	6	0	0	1	3	7	20	62.50%	0.32%
TOTAL	3	0	1	8	0	0	2	5	13	32		0.52%
AUG TOTAL TANF CASH CASES =										6,173		

SEPTEMBER 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	2	0	4	14	0	0	1	0	17	38	69.09%	0.66%
60 + MONTHS	1	1	1	4	0	0	3	2	5	17	30.91%	0.29%
TOTAL	3	1	5	18	0	0	4	2	22	55		0.95%
SEP TOTAL TANF CASH CASES =										5,792		

OCTOBER 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	3	17	1	0	1	0	16	39	76.47%	0.65%
60 + MONTHS	1	1	3	3	0	0	2	0	2	12	23.53%	0.20%
TOTAL	2	1	6	20	1	0	3	0	18	51		0.85%
OCT TOTAL TANF CASH CASES =										6,034		

NOVEMBER 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	5	22	1	0	1	0	16	46	79.31%	0.84%
60 + MONTHS	1	0	1	6	0	0	1	0	3	12	20.69%	0.22%
TOTAL	2	0	6	28	1	0	2	0	19	58		1.06%
NOV TOTAL TANF CASH CASES =										5,449		

DECEMBER 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	8	16	0	0	2	0	20	47	82.46%	0.85%
60 + MONTHS	0	0	0	5	0	0	0	1	4	10	17.54%	0.18%
TOTAL	1	0	8	21	0	0	2	1	24	57		1.03%
DEC TOTAL TANF CASH CASES =										5,521		

JANUARY 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
JAN TOTAL TANF CASH CASES =												

FEBRUARY 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
FEB TOTAL TANF CASH CASES =												

**TANF NEON CASH CASES HARDSHIP REPORT**  
**STATE FISCAL YEAR 2019**

MARCH 2019	A	B	C	D	E	F	G	H	I	TOTAL	PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
24 - 59 MONTHS 60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
		MAR TOTAL TANF CASH CASES =										

APRIL 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS 60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
		APR TOTAL TANF CASH CASES =										

MAY 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS 60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
		MAY TOTAL TANF CASH CASES =										

JUNE 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS 60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
		JUN TOTAL TANF CASH CASES =										

SFY 2019 TOTAL	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	8	0	24	84	2	0	6	2	93	219	71.10%	0.63%
60 + MONTHS	7	2	7	30	0	0	8	8	27	89	28.90%	0.25%
TOTAL	15	2	31	114	2	0	14	10	120	308		0.88%
		SFY19 TOTAL TANF CASH CASES =									34,966	

SFY 2019 AVERAGE	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	4	14	0	0	1	0	16	37	71.10%	0.63%
60 + MONTHS	1	0	1	5	0	0	1	1	5	15	28.90%	0.25%
TOTAL	3	0	5	19	0	0	2	2	20	51		0.88%
		SFY19 AVERAGE TANF CASH CASES =									5,828	

A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED

B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD

C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)

D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN

E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS

F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD

G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE

H = HAVING DOMESTIC VIOLENCE HARDSHIP

I = ERP (EMPLOYMENT RETENTION PAYMENT) CONTINUATION (STARTED JULY 2018)

Source: Hardship - AME98A: GREEN BAR OR OUTPUT MANAGER: JOB# WNM00M32 (STATEWIDE - REPORT MONTH).

Total TANF NEON Cash Cases - DWSS Minor spreadsheet.

# DISTRICT OFFICE CONCILIATION CASE COUNTS

STATE FISCAL YEAR 2019

District Office	JUL 18	AUG	SEP	OCT	NOV	DEC	JAN 19	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	41	42	39	46	46	46							260
Carson City	1	0	0	0	1	1							3
Nellis	0	0	0	0	2	0							2
Craig Road	0	0	0	0	0	0							0
Decatur	0	0	0	0	0	0							0
Durango	0	0	0	0	1	1							2
Elko	1	1	2	0	0	0							4
Ely	0	0	0	0	0	0							0
Fallon	2	1	0	1	1	2							7
Flamingo	2	1	0	1	0	1							5
Hawthorne	0	0	0	0	0	0							0
Henderson	8	10	9	13	10	12							62
Community Assist. Ctr	0	0	0	0	0	0							0
Cambridge	0	0	0	0	0	0							0
Owens	1	0	0	1	2	1							5
Pahrump	0	0	0	2	2	0							4
Reno	1	2	5	6	5	4							23
Sparks	0	0	0	0	0	0							0
Spring Mountain	0	0	0	1	1	0							2
Warm Springs	1	1	2	1	1	3							9
Winnemucca	0	0	0	0	0	0							0
Yerington	0	0	0	0	0	0							0
<b>TOTALS</b>	<b>58</b>	<b>58</b>	<b>57</b>	<b>72</b>	<b>72</b>	<b>71</b>							<b>388</b>
SW TANF CASH	9,105	9,167	9,001	9,160	8,695	8,727							53,855
% TO TANF CASH	0.6%	0.6%	0.6%	0.8%	0.8%	0.8%							0.7%
NEON MANDATORY	5,997	6,173	5,792	6,034	5,449	5,521							34,966
% TO NEON MANDATORY	1.0%	0.9%	1.0%	1.2%	1.3%	1.3%							1.1%

# DISTRICT OFFICE CONCILIATION CASES CLOSED

STATE FISCAL YEAR 2019

District Office	JUL 18	AUG	SEP	OCT	NOV	DEC	JAN 19	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	15	16	12	18	18	20							99
Carson City	1	0	0	0	1	1							3
Nellis	0	0	0	0	0	0							0
Craig Road	0	0	0	0	0	0							0
Decatur	0	0	0	0	0	0							0
Durango	0	0	0	0	0	1							1
Elko	1	1	2	0	0	0							4
Ely	0	0	0	0	0	0							0
Fallon	1	1	0	1	1	1							5
Flamingo	0	0	0	0	0	1							1
Hawthorne	0	0	0	0	0	0							0
Henderson	6	5	6	8	7	8							40
Community Assist Ctr.	0	0	0	0	0	0							0
Cambridge	0	0	0	0	0	0							0
Owens	1	0	0	0	1	1							3
Pahrump	0	0	0	1	2	0							3
Reno	1	2	2	3	3	2							13
Sparks	0	0	0	0	0	0							0
Spring Mountain	0	0	0	0	0	0							0
Warm Springs	0	0	0	1	1	2							4
Winnemucca	0	0	0	0	0	0							0
Yerington	0	0	0	0	0	0							0
<b>TOTALS</b>	<b>26</b>	<b>25</b>	<b>22</b>	<b>32</b>	<b>34</b>	<b>37</b>							<b>176</b>
SW TANF CASH	9,105	9,167	9,001	9,160	8,695	8,727							53,855
% TO TANF CASH	0.3%	0.3%	0.2%	0.3%	0.4%	0.4%							0.3%
NEON MANDATORY	5,997	6,173	5,792	6,034	5,449	5,521							34,966
% TO NEON MANDATORY	0.4%	0.4%	0.4%	0.5%	0.6%	0.7%							0.5%

NOTE: SW TANF CASH = ALL CASH AID CODES (TRUE CASELOAD ONLY).

NOTE: NEON MANDATORY = TN, TN1 & TN2(x2)

Sources: CRYSTAL REPORT-FAME\_CONCILIATION STATUS COUNTS (STATEWIDE).

DWSS CASELOAD PERSONS COUNT FOR SW TRUE TANF CASH CASES (TRANSFER TAB, CELL C71).

NEON MANDATORY = PROJ DWSS MINOR

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	CODE 61	AID CW/61	TOTAL MED	SNAP
Carson City	56,480	1.85%	0.77%	1.37%	0.98%	1.79%	1.64%	2.91%	2.24%	1.97%	2.33%	2.22%	2.52%	2.88%	2.86%	5.32%	2.43%	1.06%	5.83%	1.16%	1.82%	1.67%
Churchill	26,013	0.85%	0.54%	0.83%	0.64%	0.80%	0.74%	0.96%	1.49%	0.97%	1.81%	1.07%	1.02%	1.04%	0.94%	0.82%	1.04%	0.67%	1.53%	0.69%	0.81%	0.81%
Clark	2,246,298	73.72%	87.03%	82.37%	85.40%	79.06%	80.31%	72.90%	70.15%	78.93%	74.35%	76.44%	73.46%	71.63%	71.22%	68.54%	75.98%	79.42%	34.36%	78.50%	79.07%	80.47%
Douglas	49,501	1.62%	0.16%	0.27%	0.20%	0.79%	0.63%	0.85%	0.00%	0.56%	0.78%	0.65%	0.81%	1.24%	1.21%	1.35%	0.79%	0.72%	1.23%	0.73%	0.72%	0.58%
Elko	55,481	1.82%	0.98%	0.67%	0.87%	1.22%	1.31%	1.31%	5.22%	0.95%	1.55%	1.01%	1.18%	1.09%	1.00%	2.85%	0.04%	0.96%	7.98%	1.11%	1.07%	1.09%
Esmeralda	993	0.03%	0.00%	0.00%	0.00%	0.02%	0.02%	0.01%	0.00%	0.01%	0.00%	0.02%	0.02%	0.02%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.02%	0.01%
Eureka	2,023	0.07%	0.04%	0.00%	0.02%	0.03%	0.03%	0.03%	0.00%	0.03%	0.00%	0.03%	0.04%	0.07%	0.00%	0.00%	0.04%	0.03%	0.00%	0.03%	0.03%	0.02%
Humboldt	17,053	0.56%	0.25%	0.41%	0.31%	0.41%	0.49%	0.51%	0.75%	0.39%	0.00%	0.41%	0.46%	0.62%	0.50%	0.82%	0.46%	0.44%	1.84%	0.47%	0.45%	0.41%
Lander	6,375	0.21%	0.06%	0.01%	0.04%	0.12%	0.12%	0.13%	0.00%	0.16%	0.00%	0.15%	0.17%	0.11%	0.11%	0.60%	0.15%	0.13%	0.00%	0.13%	0.13%	0.11%
Lincoln	5,115	0.17%	0.07%	0.05%	0.07%	0.14%	0.12%	0.15%	0.00%	0.11%	0.26%	0.11%	0.17%	0.21%	0.11%	0.52%	0.14%	0.02%	0.00%	0.02%	0.13%	0.11%
Lyon	55,010	1.81%	0.42%	1.45%	0.78%	1.48%	1.40%	2.10%	2.24%	1.23%	1.81%	1.75%	1.96%	2.29%	2.44%	1.50%	1.83%	1.44%	24.23%	1.90%	1.51%	1.43%
Mineral	4,646	0.15%	0.22%	0.28%	0.24%	0.19%	0.15%	0.15%	0.75%	0.23%	0.78%	0.26%	0.34%	0.32%	0.24%	1.05%	0.29%	0.05%	0.00%	0.05%	0.18%	0.18%
Nye	46,517	1.53%	1.41%	2.26%	1.71%	2.20%	1.57%	1.28%	3.73%	1.37%	1.55%	2.22%	2.71%	3.44%	3.99%	1.87%	2.46%	1.15%	2.45%	1.18%	1.96%	2.13%
Pershing	6,856	0.23%	0.02%	0.08%	0.04%	0.13%	0.13%	0.14%	0.00%	0.11%	0.00%	0.14%	0.17%	0.19%	0.16%	0.67%	0.16%	0.10%	0.00%	0.10%	0.13%	0.11%
Storey	4,161	0.14%	0.00%	0.08%	0.03%	0.04%	0.03%	0.06%	0.00%	0.02%	0.00%	0.03%	0.05%	0.06%	0.02%	0.07%	0.04%	0.04%	0.00%	0.04%	0.03%	0.03%
Washoe	454,104	14.90%	7.95%	9.62%	8.53%	11.34%	11.10%	16.35%	13.43%	12.79%	14.51%	13.19%	14.69%	14.58%	14.88%	13.11%	13.88%	13.56%	19.94%	13.69%	11.71%	10.59%
White Pine	10,602	0.35%	0.09%	0.24%	0.14%	0.26%	0.22%	0.17%	0.00%	0.16%	0.26%	0.29%	0.24%	0.21%	0.31%	0.90%	0.26%	0.20%	0.61%	0.21%	0.24%	0.24%
State	3,047,231	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

NOTE: June 2018 was SNAP highest statewide recipient count (455,607) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women &amp; Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 01/01/19. It is an estimate only and must be qualified as such if used either verbally or in written form.

Population:

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	56,480	1.85%	0.19%	0.18%	<b>0.37%</b>	8.29%	7.66%	1.49%	0.01%	0.56%	0.02%	1.73%	1.10%	0.55%	0.31%	0.13%	<b>4.39%</b>	0.29%	0.03%	<b>0.33%</b>	<b>20.67%</b>	12.81%
Churchill	26,013	0.85%	0.29%	0.24%	<b>0.53%</b>	8.06%	7.43%	1.07%	0.01%	0.60%	0.03%	1.81%	0.96%	0.43%	0.22%	0.04%	<b>4.09%</b>	0.40%	0.02%	<b>0.42%</b>	<b>20.02%</b>	13.54%
Clark	2,246,298	73.72%	0.54%	0.28%	<b>0.82%</b>	9.21%	9.40%	0.94%	0.00%	0.56%	0.01%	1.49%	0.81%	0.34%	0.20%	0.04%	<b>3.46%</b>	0.55%	0.00%	<b>0.56%</b>	<b>22.63%</b>	15.52%
Douglas	49,501	1.62%	0.04%	0.04%	<b>0.08%</b>	4.16%	3.36%	0.50%	0.00%	0.18%	0.01%	0.57%	0.40%	0.27%	0.15%	0.04%	<b>1.62%</b>	0.23%	0.01%	<b>0.24%</b>	<b>9.38%</b>	5.08%
Elko	55,481	1.82%	0.25%	0.09%	<b>0.34%</b>	5.76%	6.22%	0.68%	0.01%	0.27%	0.01%	0.80%	0.52%	0.21%	0.11%	0.07%	<b>0.07%</b>	0.27%	0.05%	<b>0.32%</b>	<b>12.38%</b>	8.54%
Esmeralda	993	0.03%	0.00%	0.00%	<b>0.00%</b>	5.24%	4.73%	0.30%	0.00%	0.20%	0.00%	0.81%	0.50%	0.20%	0.00%	0.00%	<b>1.71%</b>	0.00%	0.00%	<b>0.00%</b>	<b>11.68%</b>	6.34%
Eureka	2,023	0.07%	0.25%	0.00%	<b>0.25%</b>	3.31%	3.61%	0.49%	0.00%	0.25%	0.00%	0.64%	0.54%	0.35%	0.00%	0.00%	<b>1.78%</b>	0.25%	0.00%	<b>0.25%</b>	<b>8.95%</b>	3.41%
Humboldt	17,053	0.56%	0.21%	0.18%	<b>0.39%</b>	6.22%	7.48%	0.86%	0.01%	0.37%	0.00%	1.06%	0.67%	0.39%	0.18%	0.06%	<b>2.73%</b>	0.40%	0.04%	<b>0.44%</b>	<b>16.88%</b>	10.31%
Lander	6,375	0.21%	0.13%	0.02%	<b>0.14%</b>	4.72%	5.08%	0.58%	0.00%	0.39%	0.00%	1.00%	0.66%	0.19%	0.11%	0.13%	<b>2.48%</b>	0.33%	0.00%	<b>0.33%</b>	<b>12.61%</b>	7.64%
Lincoln	5,115	0.17%	0.20%	0.08%	<b>0.27%</b>	6.96%	6.24%	0.86%	0.00%	0.33%	0.02%	0.96%	0.80%	0.45%	0.14%	0.14%	<b>2.83%</b>	0.06%	0.00%	<b>0.06%</b>	<b>16.09%</b>	9.40%
Lyon	55,010	1.81%	0.11%	0.20%	<b>0.31%</b>	7.05%	6.67%	1.11%	0.01%	0.36%	0.01%	1.40%	0.88%	0.45%	0.27%	0.04%	<b>3.41%</b>	0.41%	0.14%	<b>0.55%</b>	<b>17.68%</b>	11.29%
Mineral	4,646	0.15%	0.65%	0.45%	<b>1.10%</b>	10.46%	8.37%	0.95%	0.02%	0.80%	0.06%	2.45%	1.79%	0.73%	0.32%	0.30%	<b>6.46%</b>	0.17%	0.00%	<b>0.17%</b>	<b>25.48%</b>	16.92%
Nye	46,517	1.53%	0.42%	0.37%	<b>0.79%</b>	12.36%	8.90%	0.80%	0.01%	0.47%	0.01%	2.10%	1.44%	0.79%	0.53%	0.05%	<b>5.40%</b>	0.39%	0.02%	<b>0.40%</b>	<b>27.08%</b>	19.88%
Pershing	6,856	0.23%	0.04%	0.09%	<b>0.13%</b>	4.92%	4.81%	0.60%	0.00%	0.25%	0.00%	0.89%	0.63%	0.29%	0.15%	0.13%	<b>2.33%</b>	0.23%	0.00%	<b>0.23%</b>	<b>12.30%</b>	6.78%
Storey	4,161	0.14%	0.00%	0.14%	<b>0.14%</b>	2.50%	1.59%	0.38%	0.00%	0.07%	0.00%	0.36%	0.29%	0.14%	0.02%	0.02%	<b>0.91%</b>	0.17%	0.00%	<b>0.17%</b>	<b>5.17%</b>	2.69%
Washoe	454,104	14.90%	0.24%	0.16%	<b>0.40%</b>	6.53%	6.43%	1.04%	0.00%	0.45%	0.01%	1.28%	0.80%	0.34%	0.20%	0.04%	<b>3.12%</b>	0.47%	0.01%	<b>0.48%</b>	<b>16.57%</b>	10.11%
White Pine	10,602	0.35%	0.11%	0.17%	<b>0.28%</b>	6.36%	5.48%	0.47%	0.00%	0.25%	0.01%	1.22%	0.57%	0.22%	0.18%	0.11%	<b>2.55%</b>	0.29%	0.02%	<b>0.31%</b>	<b>14.70%</b>	9.74%
State	3,047,231	100.00%	0.46%	0.25%	<b>0.70%</b>	8.58%	8.63%	0.95%	0.00%	0.52%	0.01%	1.44%	0.81%	0.35%	0.20%	0.04%	3.35%	0.51%	0.01%	0.52%	21.10%	14.22%

NOTE: June 2018 was SNAP highest statewide recipient count (455,607) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women &amp; Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 01/01/19. It is an estimate only and must be qualified as such if used either verbally or in written form.

Population:

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	56,480	1.85%	0.0035%	0.0034%	0.0069%	0.1537%	0.1419%	0.0277%	0.0001%	0.0103%	0.0003%	0.0320%	0.0204%	0.0101%	0.0058%	0.0023%	0.0813%	0.0054%	0.0006%	0.0061%	0.3831%	0.2374%
Churchill	26,013	0.85%	0.0025%	0.0020%	0.0045%	0.0688%	0.0635%	0.0091%	0.0001%	0.0051%	0.0002%	0.0155%	0.0082%	0.0037%	0.0019%	0.0004%	0.0349%	0.0034%	0.0002%	0.0036%	0.1709%	0.1156%
Clark	2,246,298	73.72%	0.3984%	0.2029%	0.6013%	6.7873%	6.9315%	0.6934%	0.0031%	0.4135%	0.0094%	1.1016%	0.5957%	0.2521%	0.1447%	0.0300%	2.5470%	0.4083%	0.0037%	0.4119%	16.6808%	11.4427%
Douglas	49,501	1.62%	0.0007%	0.0007%	0.0014%	0.0676%	0.0546%	0.0081%	0.0000%	0.0030%	0.0001%	0.0093%	0.0065%	0.0044%	0.0025%	0.0006%	0.0263%	0.0037%	0.0001%	0.0038%	0.1524%	0.0825%
Elko	55,481	1.82%	0.0045%	0.0016%	0.0061%	0.1049%	0.1132%	0.0124%	0.0002%	0.0050%	0.0002%	0.0145%	0.0095%	0.0038%	0.0020%	0.0012%	0.0012%	0.0050%	0.0009%	0.0058%	0.2254%	0.1555%
Esmeralda	993	0.03%	0.0000%	0.0000%	0.0000%	0.0017%	0.0015%	0.0001%	0.0000%	0.0001%	0.0000%	0.0003%	0.0002%	0.0001%	0.0000%	0.0000%	0.0006%	0.0000%	0.0000%	0.0000%	0.0038%	0.0021%
Eureka	2,023	0.07%	0.0002%	0.0000%	0.0002%	0.0022%	0.0024%	0.0003%	0.0000%	0.0002%	0.0000%	0.0004%	0.0004%	0.0002%	0.0000%	0.0000%	0.0012%	0.0002%	0.0000%	0.0002%	0.0059%	0.0023%
Humboldt	17,053	0.56%	0.0011%	0.0010%	0.0022%	0.0348%	0.0419%	0.0048%	0.0000%	0.0021%	0.0000%	0.0059%	0.0037%	0.0022%	0.0010%	0.0004%	0.0153%	0.0023%	0.0002%	0.0025%	0.0944%	0.0577%
Lander	6,375	0.21%	0.0003%	0.0000%	0.0003%	0.0099%	0.0106%	0.0012%	0.0000%	0.0008%	0.0000%	0.0021%	0.0014%	0.0004%	0.0002%	0.0003%	0.0052%	0.0007%	0.0000%	0.0007%	0.0264%	0.0160%
Lincoln	5,115	0.17%	0.0003%	0.0001%	0.0005%	0.0117%	0.0105%	0.0014%	0.0000%	0.0006%	0.0000%	0.0016%	0.0013%	0.0008%	0.0002%	0.0002%	0.0048%	0.0001%	0.0000%	0.0001%	0.0270%	0.0158%
Lyon	55,010	1.81%	0.0019%	0.0036%	0.0055%	0.1272%	0.1204%	0.0200%	0.0001%	0.0064%	0.0002%	0.0252%	0.0159%	0.0081%	0.0050%	0.0007%	0.0615%	0.0074%	0.0026%	0.0100%	0.3192%	0.2038%
Mineral	4,646	0.15%	0.0010%	0.0007%	0.0017%	0.0159%	0.0128%	0.0014%	0.0000%	0.0012%	0.0001%	0.0037%	0.0027%	0.0011%	0.0005%	0.0005%	0.0098%	0.0003%	0.0000%	0.0003%	0.0389%	0.0258%
Nye	46,517	1.53%	0.0064%	0.0056%	0.0120%	0.1887%	0.1358%	0.0121%	0.0002%	0.0072%	0.0002%	0.0321%	0.0220%	0.0121%	0.0081%	0.0008%	0.0825%	0.0059%	0.0003%	0.0062%	0.4133%	0.3035%
Pershing	6,856	0.23%	0.0001%	0.0002%	0.0003%	0.0111%	0.0108%	0.0013%	0.0000%	0.0006%	0.0000%	0.0020%	0.0014%	0.0007%	0.0003%	0.0003%	0.0053%	0.0005%	0.0000%	0.0005%	0.0277%	0.0153%
Storey	4,161	0.14%	0.0000%	0.0002%	0.0002%	0.0034%	0.0022%	0.0005%	0.0000%	0.0001%	0.0000%	0.0005%	0.0004%	0.0002%	0.0000%	0.0000%	0.0012%	0.0002%	0.0000%	0.0002%	0.0071%	0.0037%
Washoe	454,104	14.90%	0.0364%	0.0237%	0.0601%	0.9735%	0.9581%	0.1555%	0.0006%	0.0670%	0.0018%	0.1901%	0.1192%	0.0513%	0.0302%	0.0057%	0.4654%	0.0697%	0.0021%	0.0718%	2.4694%	1.5066%
White Pine	10,602	0.35%	0.0004%	0.0006%	0.0010%	0.0221%	0.0191%	0.0016%	0.0000%	0.0009%	0.0000%	0.0042%	0.0020%	0.0008%	0.0006%	0.0004%	0.0089%	0.0010%	0.0001%	0.0011%	0.0511%	0.0339%
State	3,047,231	100.00%	0.4577%	0.2463%	0.7040%	8.5845%	8.6308%	0.9513%	0.0044%	0.5239%	0.0127%	1.4411%	0.8110%	0.3519%	0.2031%	0.0438%	3.3523%	0.5141%	0.0107%	0.5248%	21.0968%	14.2200%

NOTE: June 2018 was SNAP highest statewide recipient count (455,607) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labeled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women &amp; Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 01/01/19. It is an estimate only and must be qualified as such if used either verbally or in written form.

Population:



**STATE FISCAL YEAR 2019 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY**

COUNTY	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19	SFYTD19 AVG	SFYTD19 AVG RECIPIENTS	SFYTD19 AVG EXPENDITURES	ESTIMATED	ESTIMATED
																ADULTS	CHILDREN
																@ 25.6%	@ 74.4%
Carson City	1.13%	1.07%	1.00%	0.97%	0.99%	0.98%							1.02%	240	\$30,792	61	179
Churchill	0.58%	0.57%	0.58%	0.62%	0.68%	0.64%							0.61%	143	\$18,393	37	107
Clark	85.78%	85.70%	85.85%	85.99%	85.69%	85.40%							85.74%	20,127	\$2,581,670	5,153	14,975
Douglas	0.19%	0.19%	0.22%	0.24%	0.22%	0.20%							0.21%	50	\$6,368	13	37
Elko	0.76%	0.77%	0.81%	0.83%	0.82%	0.87%							0.81%	190	\$24,392	49	141
Esmeralda	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%							0.00%	0	\$0	0	0
Eureka	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%							0.00%	1	\$117	0	1
Humboldt	0.36%	0.38%	0.34%	0.29%	0.31%	0.31%							0.33%	78	\$9,947	20	58
Lander	0.05%	0.04%	0.04%	0.08%	0.05%	0.04%							0.05%	12	\$1,562	3	9
Lincoln	0.08%	0.09%	0.07%	0.05%	0.07%	0.07%							0.07%	17	\$2,123	4	12
Lyon	0.76%	0.76%	0.84%	0.81%	0.83%	0.78%							0.80%	187	\$24,019	48	139
Mineral	0.20%	0.19%	0.22%	0.23%	0.21%	0.24%							0.22%	51	\$6,531	13	38
Nye	1.66%	1.67%	1.61%	1.56%	1.70%	1.71%							1.65%	388	\$49,771	99	289
Pershing	0.04%	0.04%	0.03%	0.03%	0.03%	0.04%							0.03%	8	\$974	2	6
Storey	0.04%	0.03%	0.03%	0.03%	0.03%	0.03%							0.03%	7	\$860	2	5
Washoe	8.27%	8.40%	8.24%	8.15%	8.22%	8.53%							8.30%	1,949	\$249,980	499	1,450
White Pine	0.11%	0.10%	0.11%	0.11%	0.16%	0.14%							0.12%	29	\$3,661	7	21
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%							100.00%	23,476	\$3,011,160	6,010	17,466

JUL REC	23,902	AUG REC	24,401	SEP REC	23,493	OCT REC	23,877	SFYTD19 AVG
NOV REC	22,498	DEC REC	22,684	JAN REC		FEB REC		23,476
MAR REC		APR REC		MAY REC		JUN REC		
JUL \$	\$3,050,074	AUG \$	\$3,068,669	SEP \$	\$3,019,638	OCT \$	\$3,046,697	SFYTD19 AVG
NOV \$	\$2,943,095	DEC \$	\$2,938,788	JAN \$		FEB \$		\$3,011,160
MAR \$		APR \$		MAY \$		JUN \$		

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for TANF Recipients & Expenditures.

**STATE FISCAL YEAR 2019 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY**

														ESTIMATED	ESTIMATED		
														SFYTD19 AVG	SFYTD19 AVG	ADULTS	CHILDREN
COUNTY	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19	SFYTD19 AVG	RECIPIENTS	EXPENDITURES	@ 57.1%	@ 42.9%
Carson City	1.73%	1.70%	1.68%	1.65%	1.67%								1.69%	7,350	\$860,298	4,197	3,153
Churchill	0.81%	0.81%	0.82%	0.82%	0.83%								0.82%	3,564	\$417,141	2,035	1,529
Clark	80.36%	80.43%	80.49%	80.53%	80.53%								80.47%	350,870	\$41,069,936	200,347	150,523
Douglas	0.57%	0.57%	0.57%	0.57%	0.58%								0.57%	2,485	\$290,917	1,419	1,066
Elko	1.05%	1.04%	1.06%	1.06%	1.06%								1.05%	4,587	\$536,882	2,619	1,968
Esmeralda	0.01%	0.01%	0.01%	0.01%	0.01%								0.01%	54	\$6,324	31	23
Eureka	0.02%	0.02%	0.02%	0.02%	0.02%								0.02%	74	\$8,608	42	32
Humboldt	0.40%	0.39%	0.40%	0.41%	0.40%								0.40%	1,741	\$203,841	994	747
Lander	0.11%	0.11%	0.11%	0.11%	0.12%								0.11%	497	\$58,185	284	213
Lincoln	0.12%	0.12%	0.11%	0.11%	0.11%								0.11%	494	\$57,826	282	212
Lyon	1.45%	1.43%	1.42%	1.43%	1.43%								1.43%	6,237	\$730,109	3,561	2,676
Mineral	0.17%	0.18%	0.18%	0.18%	0.18%								0.18%	764	\$89,477	436	328
Nye	2.13%	2.13%	2.12%	2.13%	2.12%								2.13%	9,275	\$1,085,683	5,296	3,979
Pershing	0.12%	0.12%	0.11%	0.11%	0.11%								0.11%	491	\$57,525	280	211
Storey	0.02%	0.02%	0.02%	0.02%	0.02%								0.02%	101	\$11,792	58	43
Washoe	10.69%	10.68%	10.64%	10.63%	10.59%								10.65%	46,423	\$5,433,895	26,508	19,915
White Pine	0.25%	0.24%	0.23%	0.23%	0.23%								0.24%	1,036	\$121,218	592	444
State	100.00%	100.00%	100.00%	100.00%	100.00%								100.00%	436,043	\$51,039,657	248,981	187,062

JUL REC	438,216	AUG REC	439,822	SEP REC	437,137	OCT REC	434,898	SFYTD19 AVG	
NOV REC	430,141	DEC REC		JAN REC		FEB REC		436,043	
MAR REC		APR REC		MAY REC		JUN REC			
JUL \$	\$51,133,647	AUG \$	\$51,252,479	SEP \$	\$51,049,331	OCT \$	\$51,137,607	SFYTD19 AVG	
NOV \$	\$50,625,221	DEC \$		JAN \$		FEB \$		\$51,039,657	
MAR \$		APR \$		MAY \$		JUN \$			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB); AME44A Demographics for estimated percentage of adults and children; DWSS Caseload Histories for SNAP Recipients & Expenditures.

## STATE FISCAL YEAR 2019 (TO DATE) ESTIMATED TOTAL MEDICAID RECIPIENTS (W/O RETROS) BY COUNTY

														ESTIMATED	ESTIMATED	
														SFYTD19 AVG	ADULTS	CHILDREN
COUNTY	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19	SFYTD19 AVG	RECIPIENTS	@ 56.9%	@ 43.1%
Carson City	1.88%	1.86%	1.87%	1.84%	1.84%	1.82%							1.85%	12,192	6,937	5,255
Churchill	0.85%	0.83%	0.83%	0.82%	0.82%	0.81%							0.83%	5,436	3,093	2,343
Clark	78.74%	78.79%	78.82%	78.87%	79.02%	79.07%							78.89%	519,457	295,571	223,886
Douglas	0.73%	0.72%	0.72%	0.73%	0.73%	0.72%							0.72%	4,767	2,712	2,055
Elko	1.22%	1.21%	1.22%	1.21%	1.07%	1.07%							1.16%	7,671	4,365	3,306
Esmeralda	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%							0.02%	113	64	49
Eureka	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%							0.03%	176	100	76
Humboldt	0.45%	0.45%	0.45%	0.45%	0.45%	0.45%							0.45%	2,968	1,689	1,279
Lander	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%							0.13%	836	476	360
Lincoln	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%							0.13%	838	477	361
Lyon	1.52%	1.51%	1.52%	1.52%	1.53%	1.51%							1.52%	9,996	5,688	4,308
Mineral	0.17%	0.18%	0.18%	0.18%	0.18%	0.18%							0.18%	1,183	673	510
Nye	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%							1.96%	12,905	7,343	5,562
Pershing	0.14%	0.14%	0.13%	0.13%	0.13%	0.13%							0.13%	882	502	380
Storey	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%							0.03%	216	123	93
Washoe	11.77%	11.77%	11.74%	11.70%	11.69%	11.71%							11.73%	77,245	43,952	33,293
White Pine	0.25%	0.25%	0.24%	0.24%	0.24%	0.24%							0.25%	1,617	920	697
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%							100.00%	658,498	374,685	283,813

JUL REC	660,791	AUG REC	661,988	SEP REC	660,881	OCT REC	660,477	SFYTD19 AVG
NOV REC	655,369	DEC REC	651,480	JAN REC		FEB REC		658,498
MAR REC		APR REC		MAY REC		JUN REC		

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB, TOT MED); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for Medicaid Recipients.

# Nevada State Welfare Division: Welfare Statistics

## STATE FISCAL YEAR AVERAGES

SFY95 - SFY19 (DECEMBER 2018)

	Total Grant Cases	Total Grant Recipients	Total Grant Average Household Size	Total Grant Average Amount	Single Parent Recips AF/TN	Two Parent Incap Recips AI/TN1	Two Parent Recips UP/TN2	TANF Temp Recips TP *	TANF Loan Recips TL *	Self Sufficiency Recips SG *	Hur. Katrina Recips HK	Child Only Relative Care Recips CON	Child Only Kinship Recips COK	Child Only Citizen Child Recips COA	Child Only SSI Recips COS	Child Only Family Pres Recips COF	All Recips Child Only Aid Codes TOTAL	Percent of Child Only Recips to Total Cash Recips	ADULT/ ACA Med without Retro** Recipients	PWC without Retro Recips	TANF Program Disregard Recipients
SFY95 AVG	15,424	40,574	2.63	\$104.52															4,223	18,071	620
SFY96 AVG	15,352	39,221	2.56	\$106.17															5,842	20,946	669
SFY97 AVG	12,487	30,876	2.47	\$106.80															5,622	23,716	1,065
SFY98 AVG	10,863	27,848	2.57	\$102.84															8,919	24,938	1,541
SFY99 AVG	8,590	21,900	2.55	\$105.13															12,805	27,213	1,199
SFY00 AVG	6,866	16,661	2.43	\$113.21															18,810	25,304	890
SFY01 AVG	7,443	18,123	2.43	\$122.82															32,140	25,501	1,258
SFY02 AVG	11,248	28,809	2.55	\$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843
SFY03 AVG	12,181	31,034	2.55	\$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	56,192	25,275	2,099
SFY04 AVG	9,860	24,956	2.53	\$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650	2,605
SFY05 AVG	8,778	21,748	2.48	\$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752	2,595
SFY06 AVG	8,063	19,881	2.47	\$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035	2,462
SFY07 AVG	7,326	17,706	2.42	\$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674	2,410
SFY08 AVG(%)	8,335	21,022	2.52	\$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568	3,004
SFY09 AVG	8,887	22,556	2.54	\$132.73	11,196	145	2,675	412	1,022	5		2,397	510	2,986	1,509		7,401	32.79%	90,177	43,255	2,880
SFY10 AVG	11,303	29,084	2.57	\$128.21	14,548	210	4,127		1,163	2		2,330	541	4,621	1,544		9,035	31.07%	117,486	62,272	3,393
SFY11 AVG	11,982	30,853	2.57	\$127.43	15,062	286	4,566		1,050	3		2,380	514	5,426	1,569		9,889	32.08%	134,186	76,961	3,732
SFY12 AVG	11,498	29,331	2.55	\$126.92	14,263	349	4,275		251			2,391	465	5,719	1,618		10,193	34.77%	139,930	85,264	3,695
SFY13 AVG	11,250	28,837	2.56	\$125.81	14,268	313	4,345		6	2		2,454	408	5,421	1,623		9,906	34.36%	144,885	87,309	3,681
SFY14 AVG	12,347	32,239	2.61	\$124.49	16,806	342	5,466			4		2,602	379	4,941	1,703		9,625	29.93%	165,780	136,832	3,994
SFY15 AVG	12,233	31,928	2.61	\$126.47	16,302	297	5,421			4		2,924	368	4,816	1,801		9,908	31.35%	257,632	235,309	4,217
SFY16 AVG	10,465	26,717	2.55	\$130.90	13,144	205	3,736			2		3,124	346	4,257	1,903		9,630	36.10%	259,276	246,596	3,675
SFY17 AVG	9,669	24,537	2.54	\$133.25	12,114	193	3,283			4		3,075	334	3,594	1,941		8,944	36.46%	275,330	253,668	3,470
SFY18 AVG	10,033	25,744	2.57	\$126.75	13,666	231	3,461			6		2,998	321	3,125	1,937		8,381	32.58%	284,117	257,493	3,825
Jul 18	9,376	23,902	2.55	\$127.61	12,500	212	3,204			14		2,963	313	2,804	1,892		7,972	33.35%	286,028	259,339	2,996
Aug	9,578	24,401	2.55	\$125.76	13,086	212	3,110			5		3,055	317	2,764	1,852		7,988	32.74%	285,911	260,291	2,975
Sep	9,252	23,493	2.54	\$128.53	12,344	154	2,945			2		3,150	311	2,746	1,841		8,048	34.26%	285,624	259,161	2,874
Oct	9,463	23,877	2.52	\$127.60	12,736	171	2,889			5		3,193	326	2,707	1,850		8,076	33.82%	285,613	258,364	3,188
Nov	8,898	22,498	2.53	\$130.82	11,793	162	2,705			7		3,068	314	2,647	1,802		7,831	34.81%	283,452	255,475	3,060
Dec	8,980	22,684	2.53	\$129.55	12,017	132	2,702			7		3,065	313	2,642	1,806		7,826	34.50%	281,584	253,478	3,081
Jan 19																					
Feb																					
Mar																					
Apr																					
May																					
Jun																					
SFY19 AVG	9,258	23,476	2.54	\$128.31	12,413	174	2,926			7		3,082	316	2,718	1,841		7,957	33.91%	284,702	257,685	3,029

\*\*NOTE: Beginning 2014, the TANF Medicaid Program was renamed "ADULT/ACA Medicaid". No change to calculation with exception of additional new ACA aid codes.

Disregards total comes from: CRYSTAL Report - FAME\_TANFDisregards

**Nevada State Welfare Division: Welfare Statistics**  
**STATE FISCAL YEAR AVERAGES**  
**SFY95 - SFY04**

Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligibles		Mandatory NEON Cases		Number Employed/Average Hours and Wages				State Employment Information			Child Support Enforcement Program (CSEP)					
AF/AI Cases	UP Cases	CO Cases	CHAP Cases	T/MED Cases	#NEON Eligibles / Services Single parent	#NEON Eligibles / Services Two parent	#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours per Week	Mandatory Neon % Cases with Earnings	Applicant Job Search - # Jobs Obtained	State Unemploy- ment Rate	HGR Jobs	Total Jobs	CSE Total Caseload	CSE Retained \$'s Collected	CSE IRS \$'s Collected	CSE UIB \$'s Collected	CSE Payments to former TANF Clients	CSE Total \$'s Collected
SFY95 AVG	17.09				3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	\$483,944	\$207,305	\$97,803		\$5,548,442
SFY96 AVG	17.58				3,296	142	1,772	142	\$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	\$656,185	\$388,821	\$101,610		\$6,176,845
SFY97 AVG	18.83				3,852	180	1,893	253	\$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	\$680,378	\$417,385	\$110,711		\$6,947,424
SFY98 AVG	18.93				5,270	437	3,101	355	\$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	\$626,628	\$448,306	\$132,764	\$585,179	\$7,656,397
SFY99 AVG	18.64				3,690	311	2,971	376	\$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	\$591,980	\$540,085	\$116,884	\$712,225	\$8,425,116
SFY00 AVG	18.18				2,799	152	2,186	255	\$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	\$483,917	\$687,885	\$173,610	\$787,826	\$8,876,343
SFY01 AVG	*				2,100	173	2,096	225	\$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	\$485,025	\$669,958	\$247,835	\$953,169	\$9,238,610
SFY02 AVG	*				4,748	625	1,259	202	\$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	\$476,174	\$755,605	\$379,835	\$1,256,530	\$9,590,633
SFY03 AVG	11.54	7.07	10.66	11.64	10.02								5.6	166,941	876,862	129,367	\$637,004	\$704,376	\$308,619	\$1,382,161	\$8,706,505
SFY04 AVG	12.53	6.75	16.50	8.87	11.00								4.8	205,775	1,117,008	121,059	\$536,645	\$856,039	\$328,632	\$1,759,325	\$11,238,103

**SOURCES:** "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

**REMARKS:** "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-06/01 not available due to production problems.

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF \$'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

# Nevada State Welfare Division: Welfare Statistics

## STATE FISCAL YEAR AVERAGES

SFY05 - SFY19 (DECEMBER 2018)

	Cumulative Time On Rolls/Months (Open Cases)									Mandatory NEON Cases		Services Provided		Number Employed Per Month		Average Hours Worked Per Week		State Employment Information			Child Support Enforcement Program (CSEP)					
	AF/AI TN/TN1 TN2 Cases	UP Cases	Temp TP Cases	Loan TL Cases	Self Sufficiency Grant SG Cases	Child Only Cases CO	NV Check-Up Cases	PWC Cases	ADULT/ ACA Med Cases **	Single Parent	Two Parent	Direct Services for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent	Unemployment Rate	HGR Jobs	Total Jobs	CSEP Total Caseload	CSEP Retained Dollars Collected	CSEP IRS Dollars Collected	CSEP UIB Dollars Collected	CSEP Payments to former TANF Clients	CSEP Gross Collection, No IIB or IRS
SFY05 AVG	12.29	6.05				22.39		8.98	11.98	3,286	814	290	32	1,194	304	24.70	25.91	4.4	209,733	1,188,342	119,132	\$597,053	\$943,164	\$227,923	\$2,093,645	\$11,907,207
SFY06 AVG	12.70	5.61				25.87		9.10	13.56	2,938	709	290	34	933	247	28.17	32.30	4.3	216,608	1,257,225	117,162	\$604,023	\$863,328	\$221,327	\$2,694,259	\$12,619,183
SFY07 AVG	13.07	5.74				29.73		13.00	15.19	2,420	641	305	27	956	262	25.59	28.53	4.3	215,317	1,290,325	113,386	\$628,401	\$1,193,215	\$284,805	\$2,760,427	\$13,846,067
SFY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35		13.13	15.08	3,480	903	357	23	1,155	227	26.88	36.78	5.5	209,617	1,286,350	116,223	\$689,617	\$1,663,747	\$401,115	\$2,953,225	\$14,977,922
SFY09 AVG	6.11		3.32	8.68	1.00	32.75		14.68	17.00	3,684	1,177	387	25	1,073	195	25.69	38.46	9.4	194,767	1,231,192	119,880	\$779,957	\$1,984,036	\$1,132,607	\$3,227,327	\$15,804,695
SFY10 AVG	7.63			11.93	1.00	29.01		16.69	18.44	4,856	1,837	404	31	1,276	276	25.84	39.20	13.1	186,558	1,200,617	118,537	\$707,431	\$1,462,664	\$2,004,534	\$3,136,499	\$15,948,363
SFY11 AVG	8.62			14.24	1.00	30.83		18.79	19.92	5,155	2,093	401	29	1,359	328	25.67	38.89	13.8	187,508	1,202,842	110,606	\$759,541	\$1,688,710	\$1,697,984	\$3,290,764	\$16,547,793
SFY12 AVG	9.54			21.46		34.03		21.98	22.12	4,927	1,951	330	22	1,309	278	25.89	38.61	12.6	187,908	1,216,075	106,770	\$800,579	\$1,640,600	\$1,230,871	\$3,444,935	\$17,161,180
SFY13 AVG	10.15			18.53		37.65		25.09	23.99	4,849	1,940	338	19	1,454	306	26.36	40.14	10.1	185,892	1,232,258	105,433	\$755,591	\$1,507,246	\$701,777	\$3,522,981	\$17,302,848
SFY14 AVG	10.12					40.43	3.51	23.37	21.00	5,854	2,526	338	19	1,504	351	26.80	39.81	8.8	190,425	1,224,567	102,386	\$738,925	\$1,529,375	\$409,732	\$3,550,551	\$17,450,225
SFY15 AVG	10.99					40.50	8.25	22.67	13.20	5,707	2,513	341	21	1,696	387	25.66	42.11	7.1	193,692	1,232,558	97,314	\$742,613	\$1,420,778	\$234,557	\$3,358,367	\$15,905,242
SFY16 AVG	10.91					41.24	11.20	26.88	14.95	4,592	1,690	296	16	1,461	261	25.62	42.96	6.3	190,513	1,270,667	95,684	\$749,051	\$1,376,898	\$204,558	\$3,333,164	\$16,292,250
SFY17 AVG	10.65					43.03	14.08	31.54	18.81	4,384	1,556	296	14	1,361	248	25.75	43.06	5.3	187,692	1,313,350	94,359	\$754,681	\$1,231,795	\$173,193	\$3,494,985	\$16,827,951
SFY18 AVG	11.20					44.35	16.52	35.73	22.42	4,934	1,624	280	12	1,601	295	27.49	43.98	4.9	184,508	1,392,603	91,710	\$757,892	\$1,185,209	\$161,347	\$3,617,978	\$17,089,451
Jul 18	11.65					46.01	17.40	37.87	24.16	4,541	1,456	309	0	1,523	266	27.53	45.06	4.5	184,200	1,386,100	90,165	\$611,537	\$523,213	\$224,072	\$3,679,255	\$18,040,939
Aug	11.65					45.59	17.53	38.14	24.47	4,735	1,438	494	0	1,492	268	28.13	45.04	4.5	183,100	1,392,400	89,883	\$567,536	\$272,514	\$245,880	\$3,679,255	\$17,240,296
Sep	11.77					45.22	17.95	38.46	24.83	4,460	1,332	306	0					4.5	183,500	1,402,100	89,173	\$548,889	\$198,040	\$196,710	\$3,679,254	\$16,568,636
Oct	11.84					45.25	18.10	38.77	25.12	4,554	1,480	317	0					4.4	182,400	1,409,100	89,214	\$564,327	\$258,242	\$235,586	\$3,664,522	\$18,130,874
Nov	12.01					45.91	17.98	39.16	25.40	4,223	1,226	271	0					4.4	182,300	1,415,200	88,937	\$561,322	\$242,818	\$172,036	\$3,664,522	\$17,281,545
Dec	12.17					46.35	18.37	39.55	25.64	4,299	1,222	231	9					4.4	179,600	1,418,400	88,873	\$550,885	\$115,620	\$214,636	\$3,664,522	\$17,354,505
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 AVG	11.85					45.72	17.89	38.65	24.93	4,469	1,359	321	2	1,508	267	27.83	45.05	4.5	182,517	1,403,883	89,374	\$567,416	\$268,408	\$214,820	\$3,671,888	\$17,436,133

\*\*NOTE: EXCLUDES BUS TOKENS/PASSES

SOURCES: Cumulative Time On Rolls/Mos (Open Cases) - AF/AI, UP, CHILD ONLY, CHAP & TANF MED.

\*October 2007 New aid codes begin (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data. NV Check Up Transferred to DWSS effective SFY14 (incomplete year due to conversion process).

Temporary Program TP - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

Mandatory Potential NEON Eligis - ESS NEON REPORT (NEON Data)

Services Provided - Crystal OASIS report - OASIS NEON Participants and Expenditures Report

Number Employed Per Month - Crystal OASIS report - OASIS\_Average Hours of Employment (Runs 15th of the month)

No data available due to Crystal Report not running properly.

Average Hours Worked - Crystal OASIS report - OASIS\_Average Hours of Employment (Runs the 15th of the month)

No data available due to Crystal Report not running properly.

State Unemploy Rate thru TOT Jobs - NV Dept Empl, Train & Rehab, Research & Analysis

CSE Data - Child Support Enforcement Program Specialist - OCSE34 report, Row 7D, column C

REMARKS: Cumulative Time On Rolls/Mos (Open Cases) 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This explains fluctuations in averages.

Mandatory Potential NEON Eligis - FY05 first full year available.

Services Provided - FY05 first full year available.

Number Employed Per Month - FY05 first full year available (MAY05 data not available).

Average Hours Worked - FY05 first full year available (MAY05 data not available).

State Unemployment Rate - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

HGR Jobs - HGR Jobs prior month is updated upon receipt of current monthly report.

TOT Jobs - TOT Jobs prior month is updated upon receipt of current monthly report.

CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases.

CSE TANF \$'s Collected - Nevada TANF Cases (TANF starts JAN 97).

CSE IRS \$'s Collected - Non-welfare cases, interstate cases and Nevada TANF Cases.

CSE UIB \$'s Collected - Non-welfare cases, interstate cases and Nevada TANF Cases.

CSE Payments to Former Clients - TANF Cases (Quarterly Report Only).

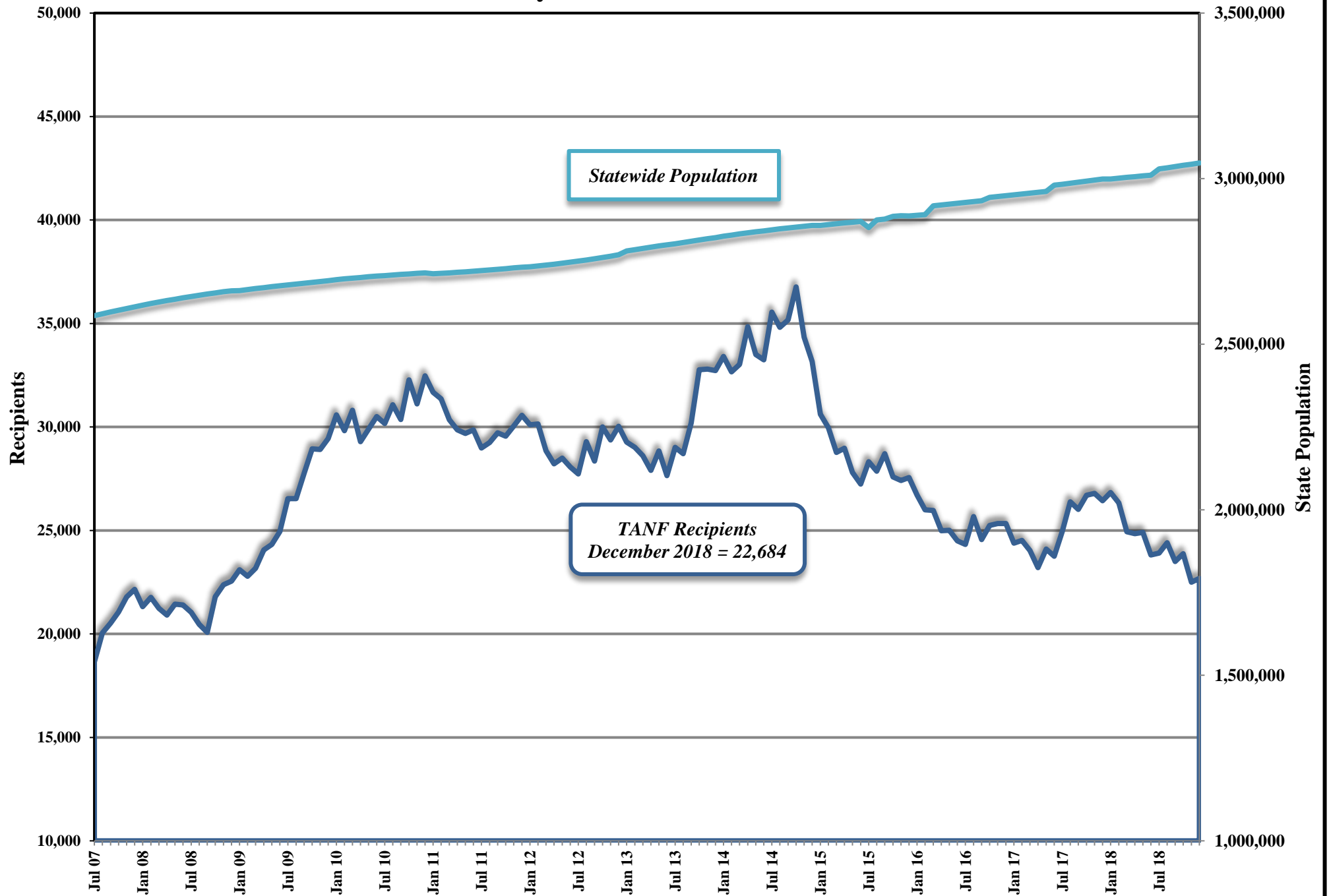
CSE Total \$'s Collected - Non-welfare cases, interstate cases and Nevada TANF Cases. Does not include UIB or IRS collections.

\*\*NOTE: The TANF Medicaid Program was renamed to "Other MAGI/ACA Medicaid" Starting in SFY 2014. No change to calculation with exception of addition of new ACA aid codes.

\*\*\*NOTE: October-December 2005: Child Support Enforcement IRS/UIB/Total Dollars/Payments to Former TANF Clients : These 4 columns were a quarterly figure that was divided by 3 for continuity purposes.

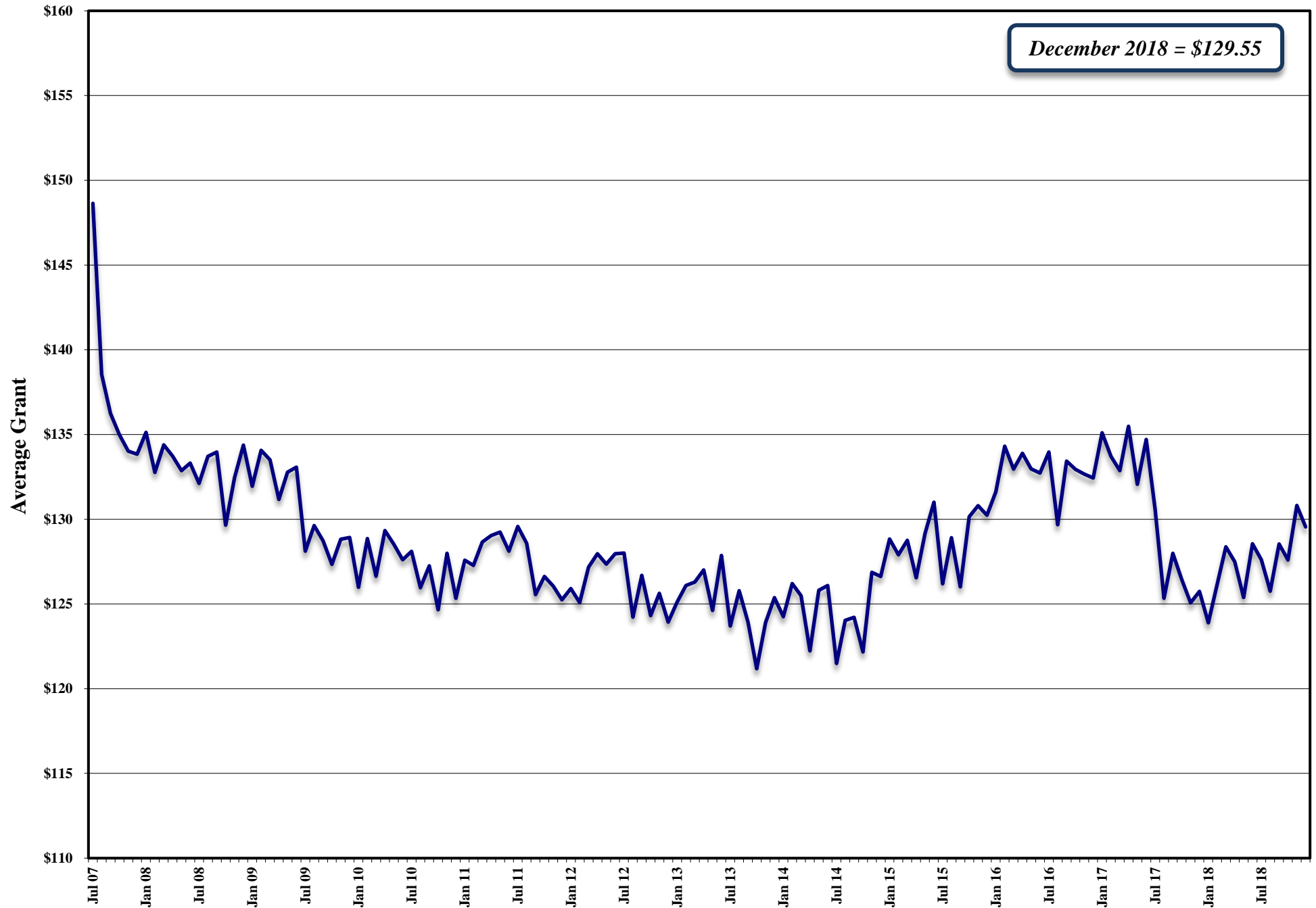
# Total TANF Grant Recipients With Statewide Population

## July 2007 - December 2018



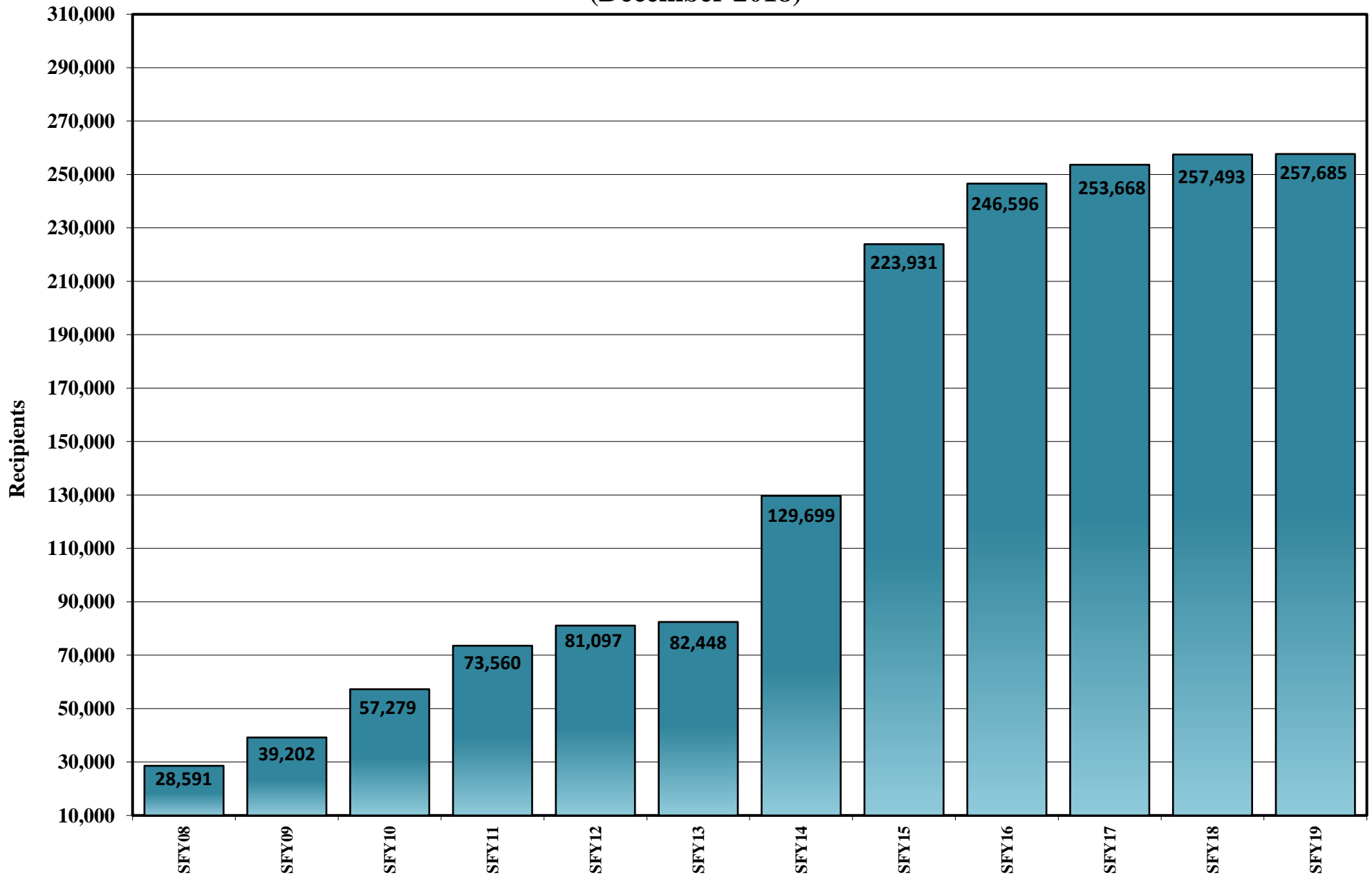
# Average TANF Grant Per Recipient

## July 2007 - December 2018

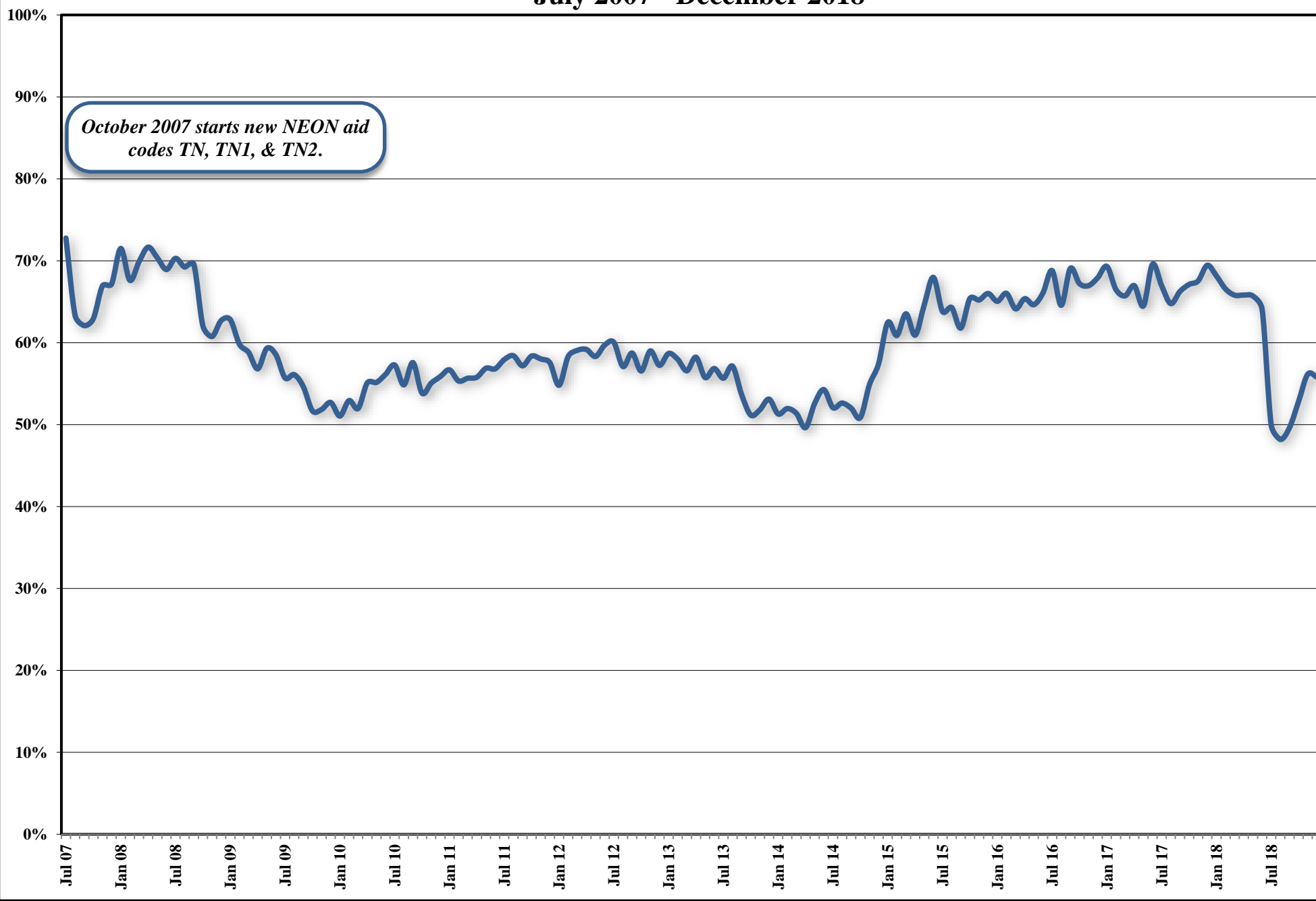




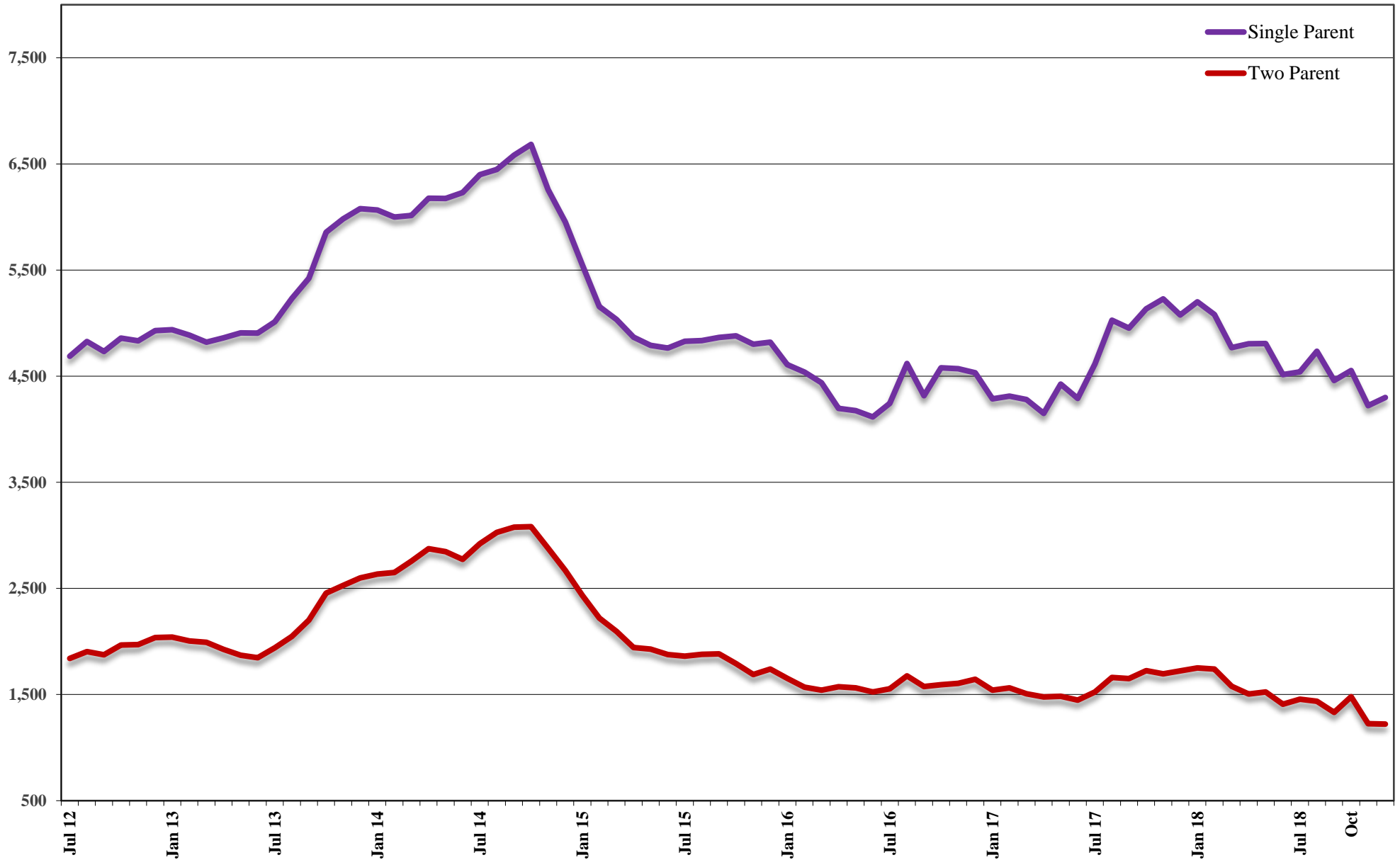
**Average Pregnant Women & Children Recipients (W/O Retro)**  
**SFY08-SFY19YTD**  
**(December 2018)**



**% TANF Grant Cases With Earnings**  
**(Does Not Include Child Only Cases)**  
**July 2007 - December 2018**



***NEON CASES***  
**Single Parent & Two Parent**  
**July 2012 - December 2018**

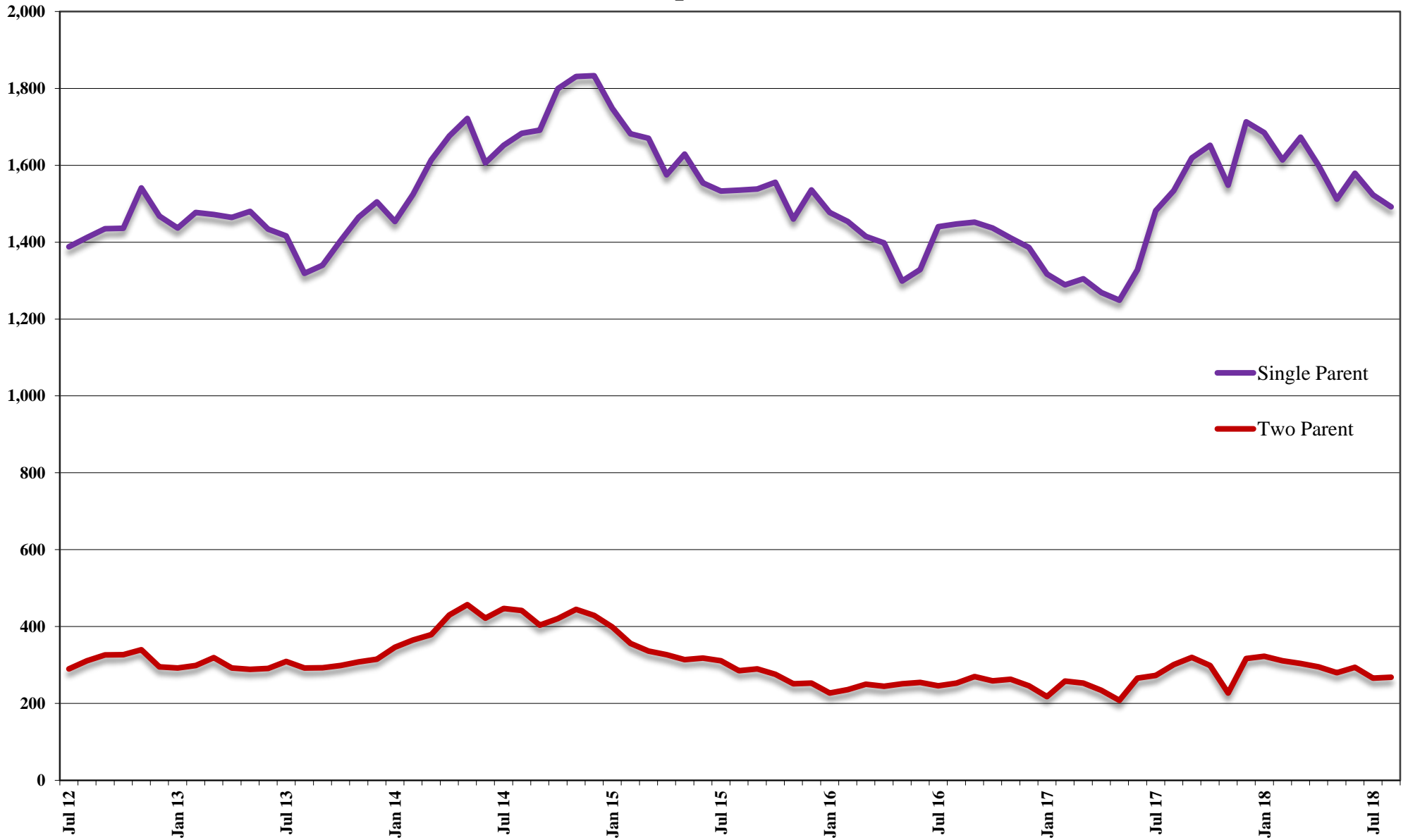


# ***NUMBER EMPLOYED PER MONTH***

## **Single Parent & Two Parent**

**July 2012 - August 2018**

**\*No Data Available September 2018 - December 2018**

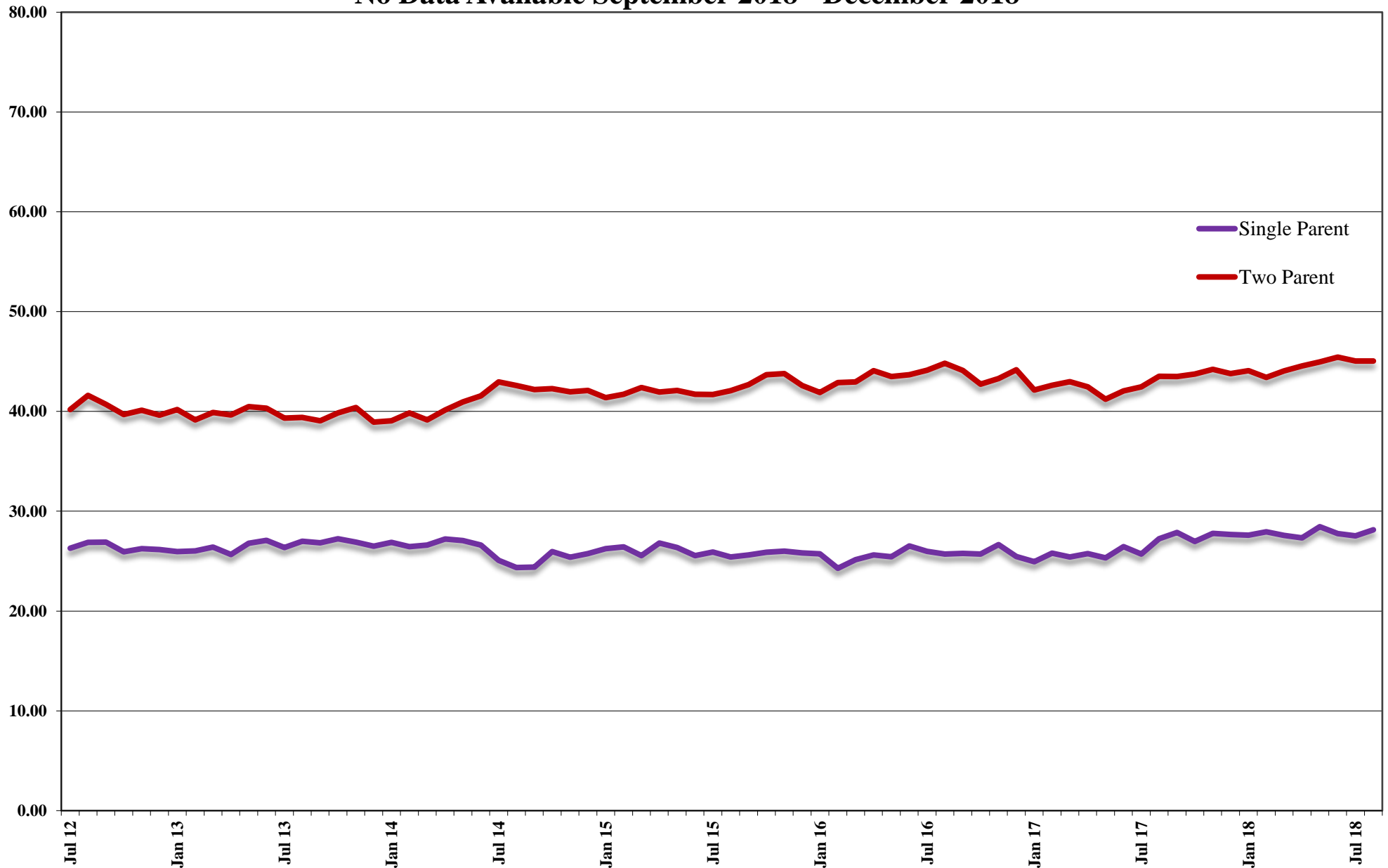


# ***AVERAGE HOURS WORKED PER WEEK***

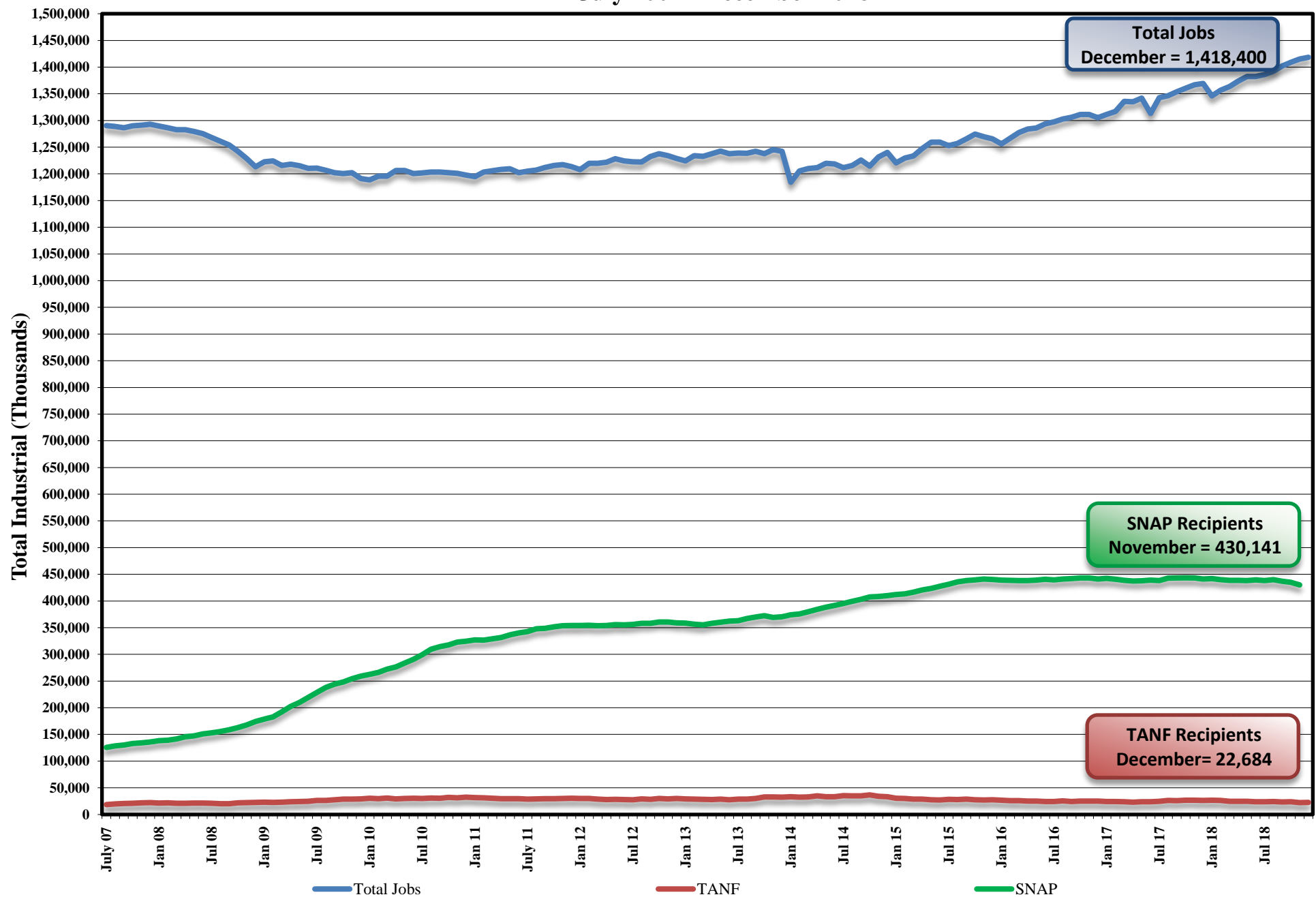
**Single Parent & Two Parent**

**July 2012 - August 2018**

**\*No Data Available September 2018 - December 2018**



# Total Nevada Employment With TANF & SNAP Recipients July 2007 - December 2018



# Nevada Unemployment Rate (Seasonally Adjusted) July 2007 - December 2018



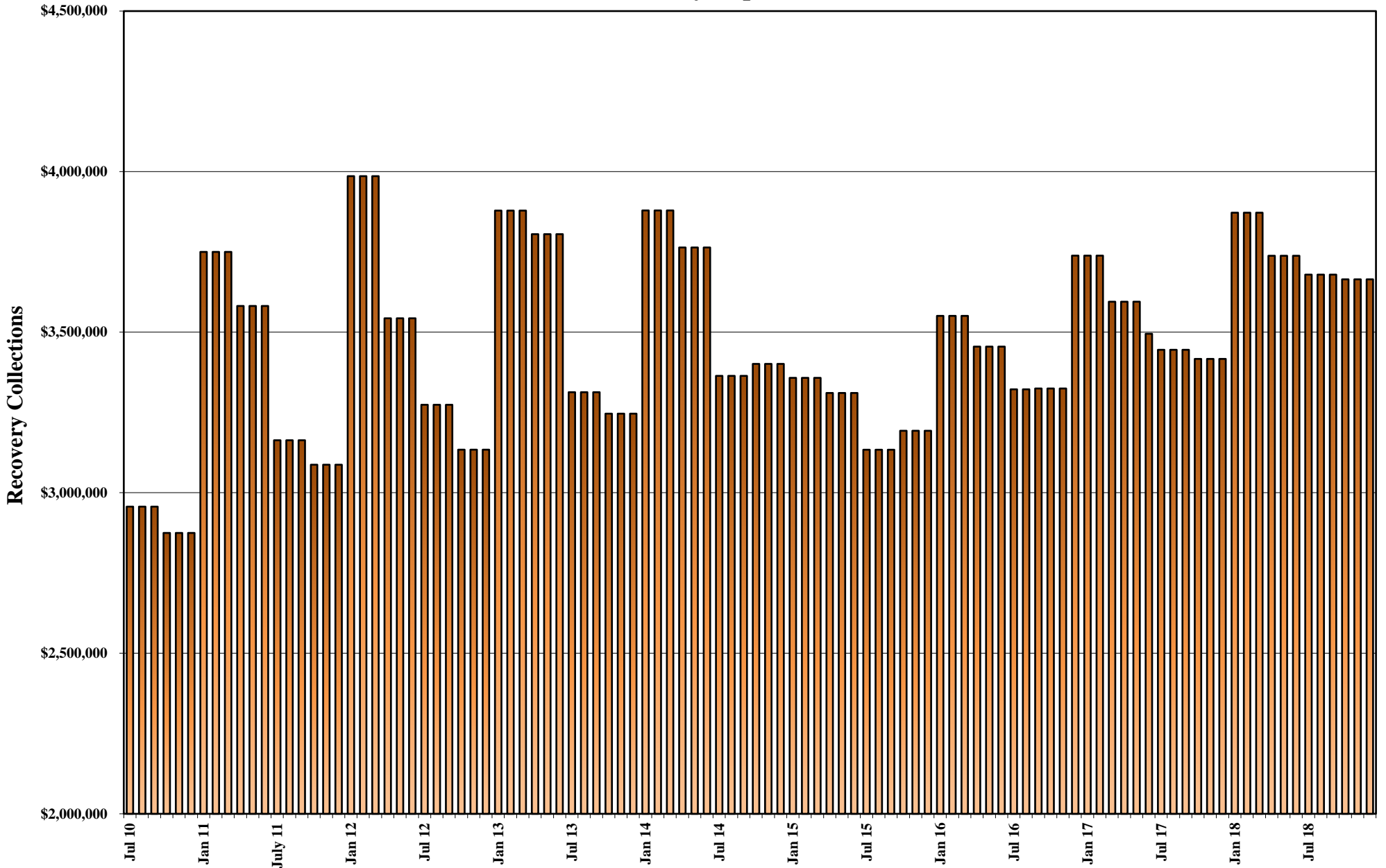
*December 2018*  
**4.4 %**

# Child Support Enforcement Program PA & NA Caseload July 2007 - December 2018





**Child Support Enforcement Program**  
**Payments To Former TANF Clients**  
**July 2010 - December 2018**  
**(Quarterly Report)**



**FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32,945	32,945	35,670	35,670	38,939	38,939	38,010	38,010	30,114	30,114	26,595	26,595	20,964	20,964
TANF RELATED MED	3,257	3,257	3,747	3,747	4,362	4,362	5,440	5,440	5,206	5,206	5,559	5,559	8,733	8,733
CHAP	10,811	12,416	12,980	15,019	15,501	18,071	18,389	20,946	21,007	23,716	21,812	24,938	24,123	27,213
<b>TOTAL TANF 1 Prnt</b>	<b>47,013</b>		<b>52,397</b>		<b>58,802</b>		<b>61,839</b>		<b>56,327</b>		<b>53,966</b>		<b>53,820</b>	
TANF 2 Parent Grnts.	1,410	1,410	1,673	1,673	1,634	1,634	1,210	1,210	762	762	1,254	1,254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1,291	1,291	2,129	2,129	2,753	2,753	3,007	3,007	3,340	3,340	4,072	4,072
<b>TOTAL TANF 2 Prnt.</b>	<b>2,207</b>		<b>3,235</b>		<b>4,064</b>		<b>4,168</b>		<b>3,888</b>		<b>4,613</b>		<b>5,007</b>	
TOT TANF GRANTS	34,355	34,355	37,343	37,343	40,573	40,573	39,220	39,220	30,876	30,876	27,848	27,848	21,900	21,900
TOT TANF MED	4,054	4,054	5,309	5,309	6,792	6,792	8,398	8,398	8,332	8,332	8,919	8,919	12,805	12,805
CHAP	10,811	12,416	12,980	15,019	15,501	18,071	18,389	20,946	21,007	23,716	21,812	24,938	24,123	27,213
<b>TOTAL TANF</b>	<b>49,220</b>		<b>55,632</b>		<b>62,866</b>		<b>66,007</b>		<b>60,215</b>		<b>58,579</b>		<b>58,827</b>	
AGED	6,182	6,604	6,718	7,092	7,179	7,567	7,533	7,937	7,663	8,031	7,708	8,137	7,893	8,297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8,291	9,658	9,632	11,177	11,284	12,982	12,864	14,591	13,606	15,120	13,978	15,703	15,026	16,775
QMB	2,204	2,308	2,521	2,648	3,014	3,226	3,523	3,742	3,966	4,169	4,118	4,347	4,561	4,632
SLMB			177	177	419	419	949	949	1,278	1,278	1,545	1,545	1,988	1,988
COUNTY MATCH	623	761	776	926	910	1,057	842	1,007	912	1,098	899	1,072	953	1,145
<b>TOTAL TANF &amp; MAABD</b>	<b>66,875</b>	<b>70,529</b>	<b>75,821</b>	<b>80,072</b>	<b>86,048</b>	<b>91,076</b>	<b>92,092</b>	<b>97,176</b>	<b>88,015</b>	<b>93,008</b>	<b>87,204</b>	<b>92,902</b>	<b>89,637</b>	<b>95,157</b>
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1,474	2,087	1,425	2,174	2,481	2,722	2,716	2,842	2,744	2,899	3,381	3,365	3,612	3,466
<b>TOTAL MEDICAID</b>	<b>68,438</b>	<b>72,722</b>	<b>77,308</b>	<b>82,339</b>	<b>88,529</b>	<b>93,798</b>	<b>94,808</b>	<b>100,018</b>	<b>90,759</b>	<b>95,907</b>	<b>90,585</b>	<b>96,267</b>	<b>93,249</b>	<b>98,623</b>

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

AFDC/TANF has no retro. NSWDC Refugee program ended 6/30/94.

**FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00		FY01	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867
TANF 2 PARENT GRANTS	831	831	1,256	1,256
<b>TOTAL TANF GRANTS</b>	<b>16,661</b>	<b>16,661</b>	<b>18,123</b>	<b>18,123</b>
TANF RELATED MED CHAP	18,810	18,810	32,140	32,140
	24,222	25,304	21,177	25,501
<b>TOTAL TANF RELATED MED</b>	<b>43,033</b>	<b>44,114</b>	<b>53,317</b>	<b>57,641</b>
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TOTAL TANF MED	43,033	44,114	53,317	57,641
<b>TOTAL TANF</b>	<b>59,694</b>	<b>60,776</b>	<b>71,440</b>	<b>75,764</b>
AGED	8,152	8,558	8,217	8,598
BLIND	345	330	305	366
DISABLED	15,983	17,707	17,465	19,352
QMB	5,001	4,950	5,223	5,214
SLMB	2,326	2,326	3,208	3,208
HIWA				
COUNTY MATCH	997	1,198	1,087	1,309
<b>TOTAL MAABD</b>	<b>32,804</b>	<b>35,069</b>	<b>35,505</b>	<b>38,047</b>
<b>TOTAL TANF &amp; MAABD</b>	<b>92,498</b>	<b>95,845</b>	<b>106,945</b>	<b>113,811</b>
CHILD WELFARE	3,854	3,567	4,009	3,832
<b>TOTAL MEDICAID</b>	<b>96,352</b>	<b>99,412</b>	<b>110,954</b>	<b>117,643</b>

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02		FY03		FY04		FY05	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
(AI) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
<b>TOTAL TANF GRANTS</b>	<b>28,809</b>	<b>28,809</b>	<b>31,034</b>	<b>31,034</b>	<b>24,956</b>	<b>24,956</b>	<b>21,748</b>	<b>21,748</b>
TANF RELATED MED CHAP	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687
	19,258	23,672	22,211	25,275	23,154	26,650	23,659	26,752
<b>TOTAL TANF RELATED MED</b>	<b>64,549</b>	<b>68,962</b>	<b>80,903</b>	<b>83,967</b>	<b>91,083</b>	<b>94,579</b>	<b>94,347</b>	<b>97,439</b>
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
<b>TOTAL TANF</b>	<b>93,358</b>	<b>97,771</b>	<b>111,937</b>	<b>115,000</b>	<b>116,039</b>	<b>119,535</b>	<b>116,094</b>	<b>119,187</b>
AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	305	374	325	331	339	351	344	353
DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA							7	10
COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
<b>TOTAL MAABD</b>	<b>38,573</b>	<b>41,042</b>	<b>42,179</b>	<b>44,336</b>	<b>45,439</b>	<b>48,606</b>	<b>47,188</b>	<b>49,328</b>
<b>TOTAL TANF &amp; MAABD</b>	<b>131,931</b>	<b>138,814</b>	<b>154,116</b>	<b>159,336</b>	<b>161,477</b>	<b>168,141</b>	<b>163,282</b>	<b>168,515</b>
CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
<b>TOTAL MEDICAID</b>	<b>136,114</b>	<b>143,003</b>	<b>158,989</b>	<b>164,168</b>	<b>166,453</b>	<b>173,081</b>	<b>169,441</b>	<b>174,289</b>

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

\*\* FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed a FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

**FY06 - FY11 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06		FY07		FY08		FY09		FY10		FY11	
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG
(AF) TANF 1 PARENT GRANTS	10,818	10,818	9,408	9,408								
(AI) TANF 2 PARENT INCAP GRANTS	194	194	154	154								
(UP) TANF 2 PARENT GRANTS	1,642	1,642	1,438	1,438								
(CON) TANF NNCT GRANTS	3,077	3,077	2,864	2,864								
(COK) TANF KINSHIP GRANTS	387	387	459	459								
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006	1,882	1,882								
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567	1,508	1,508								
(HK) TANF HURRICANE KATRINA GRANTS*	566	566										
<b>TOTAL TANF GRANTS</b>	<b>19,880</b>	<b>19,880</b>	<b>17,712</b>	<b>17,712</b>								
TANF RELATED MED	67,675	67,675	63,008	63,008	80,813	80,813	90,177	90,177	108,951	117,486	126,766	134,186
CHAP	24,701	28,035	25,470	28,674	28,591	31,568	39,202	43,255	57,279	62,272	73,560	77,786
<b>TOTAL TANF RELATED MED</b>	<b>92,376</b>	<b>95,710</b>	<b>88,478</b>	<b>91,682</b>	<b>109,404</b>	<b>112,381</b>	<b>129,380</b>	<b>133,432</b>	<b>166,230</b>	<b>179,758</b>	<b>200,325</b>	<b>211,972</b>
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712	4,934	4,934						
TOTAL TANF MED	92,376	95,710	88,478	91,682								
<b>TOTAL TANF</b>	<b>112,256</b>	<b>115,590</b>	<b>106,190</b>	<b>109,395</b>								
AGED	10,240	10,445	10,583	10,813	10,996	11,120	11,165	11,347	9,801	10,030	10,163	10,357
BLIND	354	361	370	376	366	371	381	385	327	333	336	340
DISABLED	23,430	24,922	23,847	25,468	24,862	26,360	25,847	27,415	25,620	27,561	27,850	29,829
HCBW (DWSS)									3,696	3,753	3,931	3,977
<b>HCBW (DHCFP)</b>									<b>3,687</b>	<b>3,687</b>	<b>3,860</b>	<b>3,977</b>
QMB	6,927	6,895	7,129	7,088	7,674	7,594	8,507	8,431	9,123	9,070	10,682	10,537
SLMB	5,630	5,630	6,171	6,171	6,599	6,599	7,071	7,071	7,819	8,105	9,366	9,600
HIWA	21	23	20	21	25	28	16	17	13	12	10	11
COUNTY MATCH	1,271	1,483	1,285	1,468	1,261	1,419	1,278	1,425	1,214	1,397	1,212	1,373
<b>TOTAL MAABD</b>	<b>47,874</b>	<b>49,759</b>	<b>49,405</b>	<b>51,405</b>	<b>51,782</b>	<b>53,491</b>	<b>54,266</b>	<b>56,091</b>	<b>57,613</b>	<b>60,262</b>	<b>63,551</b>	<b>66,023</b>
<b>TOTAL TANF &amp; MAABD</b>	<b>160,130</b>	<b>165,350</b>	<b>155,595</b>	<b>160,800</b>	<b>161,186</b>	<b>165,872</b>	<b>183,645</b>	<b>189,522</b>	<b>223,843</b>	<b>240,019</b>	<b>263,876</b>	<b>277,995</b>
CHILD WELFARE	7,301	6,950	7,180	6,996	7,790	7,492	7,914	7,534	8,080	7,556	8,395	7,453
<b>TOTAL MEDICAID</b>	<b>167,431</b>	<b>172,300</b>	<b>162,775</b>	<b>167,796</b>	<b>173,909</b>	<b>178,298</b>	<b>191,559</b>	<b>197,056</b>	<b>231,923</b>	<b>247,576</b>	<b>272,271</b>	<b>285,448</b>
<b>TOTAL MEDICAID (DHCFP)**</b>									<b>231,914</b>	<b>247,510</b>	<b>272,200</b>	<b>285,448</b>

**Note:**

Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.  
 \* Effective September 2005 Hurricane Katrina Aid Code HK began and ended December 31, 2005 (HK TANF) and February 2006 (HK Med-Only).  
 Effective October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.  
 FY08YTD column includes July-September 2007 average TANF grants as they were Med eligible during those months.

**\*\* Effective FY10 DHCFP TOTAL MEDICAID Includes HCBW provided by DHCFP and may have up to a 2 to 3 month lag time.**

Effective FY10 DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH

**SFY12 - SFY18 & SFY19YTD MEDICAID ELIGIBLES**  
**ANNUAL AVERAGE TOTALS**  
**WITH SFY19 - SFY21 PROJECTIONS**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	SFY12		SFY13		SFY14		SFY15		SFY16	SFY17	SFY18	SFY19YTD	SFY19P	SFY20P	SFY21P
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	PROJ RETRO	CURRENT ELIG	PROJ RETRO	CURRENT ELIG	CURRENT ELIG	CURRENT ELIG	CURRENT ELIG	PROJ ELIG	PROJ ELIG	PROJ ELIG
**ADULT/ACA MEDICAID PREGNANT WOMEN & CHILDREN	132,157 81,097	139,930 85,264	135,823 82,448	144,885 87,309	157,513 129,699	165,780 136,833	234,927 223,931	257,632 235,309	259,276 246,596	275,330 253,668	284,116 257,493	284,702 257,685	283,366 255,667	285,634 257,523	289,066 260,119
<b>TOTAL ADULT MED/ACA &amp; PWC</b>	<b>213,254</b>	<b>225,194</b>	<b>218,271</b>	<b>232,194</b>	<b>287,212</b>	<b>302,613</b>	<b>458,858</b>	<b>492,941</b>	<b>505,872</b>	<b>528,998</b>	<b>541,608</b>	<b>542,387</b>	<b>539,033</b>	<b>543,157</b>	<b>549,184</b>
AGED	10,398	10,546	10,657	10,902	10,974	11,136	11,623	11,779	12,181	12,703	13,062	13,535	13,666	14,268	14,888
BLIND	344	352	336	343	338	347	350	350	368	372	364	357	353	349	355
DISABLED	29,970	31,583	31,826	33,558	34,291	36,229	37,272	38,311	39,318	41,191	41,833	41,974	41,869	42,153	42,211
HCBW (DWSS)	3,993	4,016	3,960	4,007	4,186	4,232	4,433	4,481	4,701	4,831	5,083	5,326	5,393	5,568	5,712
HCBW (DHCFP)	3,589	3,628	3,904	3,947	4,105	4,150	4,346	4,394	4,571	4,777	5,051	5,308	5,362	5,615	5,867
QMB	12,674	12,559	13,550	13,506	15,013	15,013	17,465	17,465	19,482	21,887	24,275	25,095	25,345	26,427	27,394
SLMB	10,756	11,066	11,471	11,862	12,127	12,127	13,218	13,445	14,467	15,602	16,334	17,065	17,222	17,809	18,414
HIWA	8	8	6	6	4	4	3	3	3	4	4	3	3	4	5
COUNTY MATCH	1,353	1,521	1,299	1,513	1,299	1,473	1,321	1,428	1,317	1,350	1,342	1,346	1,335	1,343	1,356
<b>TOTAL MAABD (DWSS HCBW ONLY)</b>	<b>69,496</b>	<b>71,651</b>	<b>73,105</b>	<b>75,698</b>	<b>78,232</b>	<b>80,562</b>	<b>85,685</b>	<b>87,262</b>	<b>91,837</b>	<b>97,939</b>	<b>102,297</b>	<b>104,701</b>	<b>105,186</b>	<b>107,920</b>	<b>110,334</b>
<b>TOTAL ADULT MED &amp; MAABD (DWSS)</b>	<b>282,750</b>	<b>296,845</b>	<b>291,376</b>	<b>307,893</b>	<b>365,444</b>	<b>383,174</b>	<b>544,543</b>	<b>580,203</b>	<b>597,708</b>	<b>626,937</b>	<b>643,906</b>	<b>647,088</b>	<b>644,219</b>	<b>651,077</b>	<b>659,518</b>
CHILD WELFARE	7,190	7,314	8,172	8,314	9,141	9,141	9,718	9,708	10,604	10,897	11,070	11,428	11,556	12,000	12,435
<b>TOTAL MEDICAID (DWSS)*</b>	<b>289,940</b>	<b>304,160</b>	<b>299,548</b>	<b>316,206</b>	<b>374,585</b>	<b>392,315</b>	<b>554,261</b>	<b>589,911</b>	<b>608,312</b>	<b>637,834</b>	<b>654,976</b>	<b>658,516</b>	<b>655,776</b>	<b>663,077</b>	<b>671,953</b>
<b>TOTAL MEDICAID (DHCFP)**</b>	<b>289,537</b>	<b>303,772</b>	<b>299,492</b>	<b>316,146</b>	<b>374,504</b>	<b>392,233</b>	<b>554,174</b>	<b>589,824</b>	<b>608,182</b>	<b>637,780</b>	<b>654,943</b>	<b>658,498</b>	<b>655,745</b>	<b>663,124</b>	<b>672,109</b>

**NOTE:**

\* DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

\*\* DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE SFY10).

\*\* "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID". NAME CHANGED STARTING IN SFY 2014.

Totals may not sum due to rounding.

**SFY19 MEDICAID ELIGIBLES**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19	SFY19 AVG
	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG
**ADULT/ACA MEDICAID PREGNANT WOMEN & CHILDREN	286,028 259,339	285,911 260,291	285,624 259,161	285,613 258,364	283,452 255,475	281,584 253,478							284,702 257,685
<b>TOTAL ADULT MED/ACA &amp; PWC</b>	<b>545,367</b>	<b>546,202</b>	<b>544,785</b>	<b>543,977</b>	<b>538,927</b>	<b>535,062</b>							<b>542,387</b>
AGED	13,373	13,458	13,509	13,612	13,618	13,640							13,535
BLIND	355	359	357	359	357	353							357
DISABLED	41,934	41,959	41,981	42,248	41,969	41,755							41,974
HCBW (DWSS)	5,210	5,296	5,295	5,355	5,383	5,418							5,326
HCBW (DHCFP) (SEE NOTE BELOW)	5,221	5,268	5,293	5,337	5,370	5,358							5,308
QMB	25,012	24,996	25,191	25,004	25,165	25,202							25,095
SLMB	16,879	17,002	17,050	17,141	17,114	17,205							17,065
HIWA	4	3	3	3	3	3							3
COUNTY MATCH	1,331	1,355	1,335	1,367	1,346	1,339							1,346
<b>TOTAL MAABD (DWSS HCBW ONLY)</b>	<b>104,098</b>	<b>104,428</b>	<b>104,721</b>	<b>105,089</b>	<b>104,955</b>	<b>104,915</b>							<b>104,701</b>
<b>TOTAL ADULT/ACA &amp; MAABD (DWSS)</b>	<b>649,465</b>	<b>650,630</b>	<b>649,506</b>	<b>649,066</b>	<b>643,882</b>	<b>639,977</b>							<b>647,088</b>
CHILD WELFARE	11,315	11,386	11,377	11,429	11,500	11,563							11,428
<b>TOTAL MEDICAID (DWSS)*</b>	<b>660,780</b>	<b>662,016</b>	<b>660,883</b>	<b>660,495</b>	<b>655,382</b>	<b>651,540</b>							<b>658,516</b>
<b>TOTAL MEDICAID (DHCFP)**</b>	<b>660,791</b>	<b>661,988</b>	<b>660,881</b>	<b>660,477</b>	<b>655,369</b>	<b>651,480</b>							<b>658,498</b>

NOTE:

\* DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

\*\* DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME.

FOR ACTUAL AND PROJECTED MEDICAID DATA SEE PAGE 23 SERIES IN DWSS PROJECTION PACKET

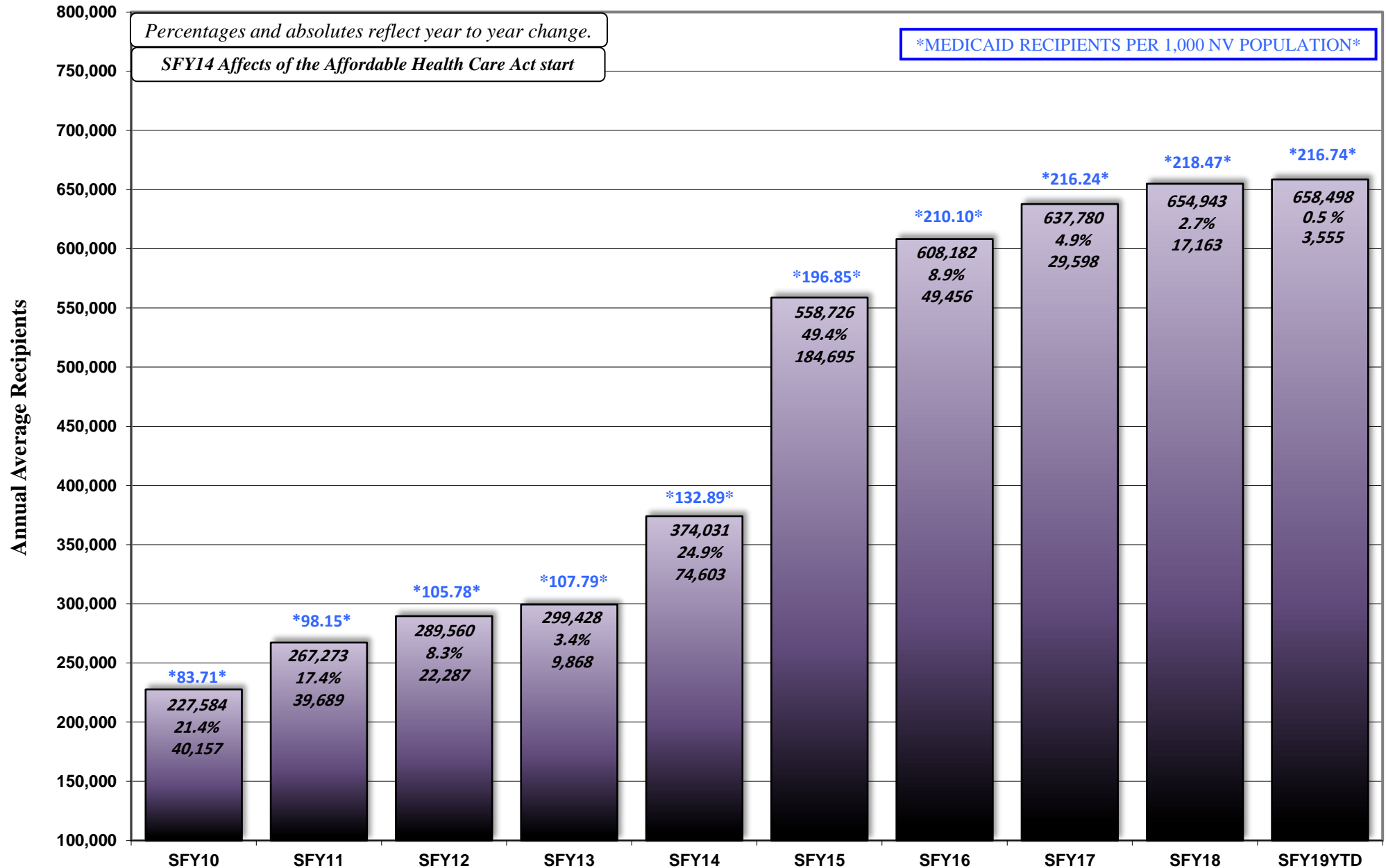
\*\* "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID".

\*\*\*Beginning July 2015 DWSS's Research and Statistics Unit will no longer include retros in reporting.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average Total Medicaid Recipients: SFY10 - SFY19YTD

### SFY19YTD = DECEMBER 2018



### Caseload Demographics: Statewide for December 2018

	TANF CASH	TANF CHILD ONLY	TOTAL TANF CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY INST	TOTAL MAABD	CW XIX	AID CODE 61	TOTAL CWXIX & 61	TOTAL MED	SNAP
<b>ADULT/CHILDREN</b>																				
ADULTS	37.5%	0.0%	<b>24.4%</b>	98.3%	7.1%	0.0%	100.0%	100.0%	90.4%	77.5%	100.0%	100.0%	100.0%	100.0%	<b>90.4%</b>	0.0%	0.0%	<b>0.0%</b>	<b>57.4%</b>	57.6%
CHILDREN	62.5%	100.0%	<b>75.6%</b>	1.7%	92.9%	100.0%	0.0%	0.0%	9.6%	22.5%	0.0%	0.0%	0.0%	0.0%	<b>9.6%</b>	100.0%	100.0%	<b>100.0%</b>	<b>42.6%</b>	42.4%
<b>RACE/ETHNICITY</b>																				
ASIAN N-HISP ( A )	1.5%	0.8%	<b>1.2%</b>	4.2%	2.5%	3.5%	9.0%	17.2%	3.6%	2.8%	9.1%	5.5%	5.3%	2.5%	<b>7.0%</b>	1.7%	1.2%	<b>1.7%</b>	<b>3.9%</b>	3.1%
AF-AM N-HISP ( B )	44.1%	31.3%	<b>39.6%</b>	22.2%	20.1%	8.8%	10.4%	11.3%	25.6%	29.6%	14.5%	15.1%	13.0%	9.1%	<b>20.4%</b>	27.7%	15.3%	<b>27.4%</b>	<b>21.2%</b>	25.8%
NAT AM/AL NAT & W HISP ( C )	0.1%	0.1%	<b>0.1%</b>	0.2%	0.2%	0.2%	0.7%	0.2%	0.3%	0.2%	0.2%	0.2%	0.3%	0.4%	<b>0.2%</b>	0.0%	1.2%	<b>0.1%</b>	<b>0.2%</b>	0.2%
AF-AM & W HISP ( E )	0.6%	0.4%	<b>0.5%</b>	0.2%	0.5%	0.4%	0.0%	0.3%	0.3%	0.2%	0.2%	0.1%	0.2%	0.1%	<b>0.2%</b>	0.0%	0.6%	<b>0.0%</b>	<b>0.3%</b>	0.4%
NAT AM/AL NAT & AF-AM HISP ( F )	0.1%	0.1%	<b>0.1%</b>	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.1%	0.0%	<b>0.0%</b>	0.0%	0.0%	<b>0.0%</b>	<b>0.1%</b>	0.1%
NAT AM/AL NAT N-HISP ( I )	0.9%	1.4%	<b>1.1%</b>	1.3%	0.9%	1.0%	1.5%	0.9%	1.8%	1.1%	1.1%	1.0%	1.0%	0.4%	<b>1.1%</b>	0.1%	14.4%	<b>0.4%</b>	<b>1.1%</b>	1.1%
NAT AM/AL NAT & W N-HISP ( J )	0.2%	0.2%	<b>0.2%</b>	0.2%	0.2%	0.2%	0.0%	0.1%	0.5%	0.2%	0.2%	0.2%	0.2%	0.1%	<b>0.2%</b>	0.0%	0.6%	<b>0.0%</b>	<b>0.2%</b>	0.2%
ASIAN & W N-HISP ( L )	0.2%	0.1%	<b>0.2%</b>	0.3%	0.3%	0.4%	0.7%	0.4%	0.0%	0.3%	0.4%	0.3%	0.4%	0.1%	<b>0.3%</b>	0.1%	0.0%	<b>0.1%</b>	<b>0.3%</b>	0.3%
AF-AM & W N-HISP ( M )	1.3%	1.0%	<b>1.2%</b>	0.5%	1.0%	0.8%	0.0%	0.1%	1.0%	0.6%	0.2%	0.2%	0.2%	0.1%	<b>0.4%</b>	0.1%	1.8%	<b>0.2%</b>	<b>0.7%</b>	0.8%
NAT AM/AL NAT & AF-AM N-HISP ( N )	0.3%	0.2%	<b>0.2%</b>	0.2%	0.2%	0.2%	0.7%	0.3%	0.3%	0.3%	0.4%	0.3%	0.2%	1.3%	<b>0.3%</b>	0.0%	0.3%	<b>0.0%</b>	<b>0.2%</b>	0.3%
ASIAN HISP ( P )	0.1%	0.1%	<b>0.1%</b>	0.2%	0.2%	0.3%	0.0%	0.4%	0.0%	0.2%	0.3%	0.2%	0.3%	0.1%	<b>0.2%</b>	0.0%	0.0%	<b>0.0%</b>	<b>0.2%</b>	0.2%
AF-AM HISP ( Q )	0.8%	0.3%	<b>0.7%</b>	0.3%	0.6%	0.3%	0.0%	0.2%	0.0%	0.3%	0.1%	0.0%	0.1%	0.1%	<b>0.2%</b>	0.0%	0.0%	<b>0.0%</b>	<b>0.4%</b>	0.5%
NAT AM/AL NAT HISP ( R )	0.0%	0.1%	<b>0.1%</b>	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.1%	0.1%	0.0%	0.0%	0.0%	<b>0.0%</b>	0.0%	0.0%	<b>0.0%</b>	<b>0.1%</b>	0.1%
WHITE HISP ( T )	18.6%	40.6%	<b>26.3%</b>	20.8%	39.4%	53.6%	23.9%	24.3%	17.1%	16.2%	22.1%	15.2%	13.6%	5.0%	<b>18.5%</b>	25.6%	25.2%	<b>25.6%</b>	<b>28.1%</b>	26.1%
PAC IS/NAT HAW N-HISP ( U )	0.0%	0.0%	<b>0.0%</b>	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	<b>0.0%</b>	0.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>	0.0%
PAC IS/NAT HAW HISP ( V )	0.3%	0.1%	<b>0.2%</b>	0.2%	0.2%	0.2%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.1%	0.0%	<b>0.1%</b>	0.0%	0.0%	<b>0.0%</b>	<b>0.2%</b>	0.2%
WHITE N-HISP ( W )	22.0%	17.2%	<b>20.3%</b>	41.8%	24.0%	21.0%	48.5%	40.2%	45.3%	43.8%	45.9%	57.2%	60.9%	78.5%	<b>46.6%</b>	43.4%	31.6%	<b>43.2%</b>	<b>35.3%</b>	33.7%
2 OR MORE RACE COMB HISP ( Y )	2.7%	3.6%	<b>3.0%</b>	2.8%	4.2%	4.5%	2.2%	1.4%	1.6%	1.5%	2.1%	1.3%	1.4%	1.0%	<b>1.6%</b>	0.3%	0.9%	<b>0.3%</b>	<b>3.2%</b>	2.7%
2 OR MORE RACE COMB N-HISP ( Z )	4.0%	1.4%	<b>3.1%</b>	2.7%	3.2%	2.6%	2.2%	1.4%	2.1%	1.6%	1.5%	1.7%	1.4%	0.9%	<b>1.6%</b>	0.3%	1.5%	<b>0.3%</b>	<b>2.7%</b>	2.6%
UNK ( ? )	2.0%	0.7%	<b>1.5%</b>	1.7%	1.7%	1.7%	0.0%	0.9%	0.3%	0.8%	1.2%	1.1%	1.2%	0.2%	<b>1.0%</b>	0.6%	5.2%	<b>0.7%</b>	<b>1.6%</b>	1.7%
TOTAL HISPANIC	23.5%	45.7%	<b>31.3%</b>	25.0%	45.7%	59.9%	26.9%	27.1%	19.4%	18.8%	25.4%	17.4%	16.2%	6.6%	<b>21.2%</b>	26.0%	27.9%	<b>26.0%</b>	<b>32.9%</b>	30.6%
TOTAL NON-HISPANIC	76.5%	54.3%	<b>68.7%</b>	75.0%	54.3%	40.1%	73.1%	72.9%	80.6%	81.2%	74.6%	82.6%	83.8%	93.4%	<b>78.8%</b>	74.0%	72.1%	<b>74.0%</b>	<b>67.1%</b>	69.4%
TOTAL ASIAN	2.0%	1.2%	<b>1.7%</b>	4.8%	3.3%	4.4%	9.7%	18.2%	3.6%	3.3%	9.9%	6.1%	6.2%	2.8%	<b>7.7%</b>	1.8%	1.2%	<b>1.8%</b>	<b>4.6%</b>	3.7%
TOTAL AFRICAN-AMERICAN	46.8%	33.0%	<b>42.0%</b>	23.2%	22.2%	10.4%	10.4%	11.8%	26.9%	30.7%	15.0%	15.4%	13.5%	9.4%	<b>21.1%</b>	27.8%	17.8%	<b>27.6%</b>	<b>22.6%</b>	27.5%
TOTAL NATIVE AMERICAN/ALASKAN NAT	1.6%	2.1%	<b>1.8%</b>	2.1%	1.7%	1.7%	3.0%	1.7%	2.8%	2.0%	2.0%	1.9%	1.8%	2.2%	<b>1.9%</b>	0.2%	16.6%	<b>0.5%</b>	<b>1.8%</b>	1.9%
TOTAL WHITE	40.6%	57.8%	<b>46.6%</b>	62.5%	63.4%	74.6%	72.4%	64.5%	62.4%	59.9%	68.0%	72.4%	74.5%	83.5%	<b>65.1%</b>	69.1%	56.7%	<b>68.8%</b>	<b>63.4%</b>	59.8%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.3%	0.1%	<b>0.2%</b>	0.2%	0.2%	0.2%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.1%	0.0%	<b>0.1%</b>	0.0%	0.0%	<b>0.0%</b>	<b>0.2%</b>	0.2%
TOTAL 2 OR MORE RACE COMBINATIONS	6.7%	5.1%	<b>6.1%</b>	5.5%	7.5%	7.1%	4.5%	2.7%	3.6%	3.1%	3.7%	3.0%	2.8%	1.9%	<b>3.1%</b>	0.5%	2.5%	<b>0.6%</b>	<b>5.8%</b>	5.3%
UNKNOWN	2.0%	0.7%	<b>1.5%</b>	1.7%	1.7%	1.7%	0.0%	0.9%	0.3%	0.8%	1.2%	1.1%	1.2%	0.2%	<b>1.0%</b>	0.6%	5.2%	<b>0.7%</b>	<b>1.6%</b>	1.7%
<b>GENDER</b>																				
FEMALE	61.7%	50.3%	<b>57.7%</b>	58.0%	51.4%	48.7%	100.0%	66.5%	50.0%	48.1%	60.2%	56.8%	56.9%	58.1%	<b>55.4%</b>	48.3%	50.0%	<b>48.4%</b>	<b>54.7%</b>	54.5%
MALE	38.3%	49.7%	<b>42.3%</b>	42.0%	48.6%	51.3%	0.0%	33.5%	50.0%	51.9%	39.8%	43.2%	43.1%	41.9%	<b>44.6%</b>	51.7%	50.0%	<b>51.6%</b>	<b>45.3%</b>	45.5%
UNKNOWN	0.0%	0.0%	<b>0.0%</b>	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	<b>0.0%</b>	0.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>	0.0%
<b>AGES</b>																				
0 - 5	34.1%	25.3%	<b>31.0%</b>	0.8%	37.0%	17.0%	0.0%	0.0%	2.1%	4.4%	0.0%	0.0%	0.0%	0.0%	<b>1.9%</b>	23.5%	5.8%	<b>23.1%</b>	<b>16.3%</b>	15.5%
6 - 12	21.1%	43.8%	<b>29.1%</b>	0.6%	35.5%	48.6%	0.0%	0.0%	4.1%	10.5%	0.0%	0.0%	0.0%	0.0%	<b>4.5%</b>	40.2%	10.1%	<b>39.6%</b>	<b>16.5%</b>	17.5%
13 - 18	7.8%	30.9%	<b>15.9%</b>	0.4%	23.6%	34.4%	0.0%	0.0%	4.1%	9.0%	0.0%	0.0%	0.0%	0.0%	<b>3.8%</b>	36.4%	84.0%	<b>37.3%</b>	<b>11.4%</b>	10.8%
19 - 20	1.4%	0.0%	<b>0.9%</b>	5.1%	0.6%	0.0%	0.0%	0.0%	1.6%	2.2%	0.0%	0.0%	0.0%	0.0%	<b>1.0%</b>	0.0%	0.0%	<b>0.0%</b>	<b>2.5%</b>	2.0%
21 - 29	16.5%	0.0%	<b>10.7%</b>	25.8%	2.1%	0.0%	0.0%	0.0%	13.0%	11.7%	1.3%	0.6%	0.4%	0.1%	<b>5.4%</b>	0.0%	0.0%	<b>0.0%</b>	<b>12.2%</b>	11.7%
30 - 39	13.3%	0.0%	<b>8.6%</b>	26.7%	1.0%	0.0%	3.7%	0.0%	15.0%	11.5%	4.9%	3.7%	2.1%	1.0%	<b>6.7%</b>	0.0%	0.0%	<b>0.0%</b>	<b>12.3%</b>	12.8%
40 - 49	4.4%	0.0%	<b>2.9%</b>	18.3%	0.1%	0.0%	17.9%	0.0%	16.8%	11.6%	7.5%	7.4%	6.3%	2.1%	<b>8.0%</b>	0.0%	0.0%	<b>0.0%</b>	<b>8.7%</b>	8.8%
50 - 59	1.3%	0.0%	<b>0.8%</b>	16.0%	0.0%	0.0%	38.8%	0.0%	20.5%	22.4%	14.3%	17.2%	15.8%	7.4%	<b>15.9%</b>	0.0%	0.0%	<b>0.0%</b>	<b>9.1%</b>	9.1%
60 - 64	0.1%	0.0%	<b>0.1%</b>	6.3%	0.0%	0.0%	39.6%	0.0%	9.6%	12.0%	9.2%	12.2%	12.3%	7.3%	<b>9.4%</b>	0.0%	0.0%	<b>0.0%</b>	<b>4.1%</b>	4.1%
65 - 69	0.0%	0.0%	<b>0.0%</b>	0.0%	0.0%	0.0%	0.0%	25.3%	7.0%	2.0%	26.9%	22.7%	22.6%	11.8%	<b>15.1%</b>	0.0%	0.0%	<b>0.0%</b>	<b>2.4%</b>	2.9%
70 - 79	0.0%	0.0%	<b>0.0%</b>	0.0%	0.0%	0.0%	0.0%	42.9%	3.4%	2.0%	26.7%	25.8%	28.6%	26.5%	<b>18.7%</b>	0.0%	0.0%	<b>0.0%</b>	<b>3.0%</b>	3.4%
80 - 89	0.0%	0.0%	<b>0.0%</b>	0.0%	0.0%	0.0%	0.0%	25.1%	2.8%	0.5%	8.0%	9.2%	10.5%	28.5%	<b>8.0%</b>	0.0%	0.0%	<b>0.0%</b>	<b>1.3%</b>	1.2%
90+	0.0%	0.0%	<b>0.0%</b>	0.0%	0.0%	0.0%	0.0%	6.7%	0.0%	0.1%	1.2%	1.2%	1.3%	15.2%	<b>1.8%</b>	0.0%	0.0%	<b>0.0%</b>	<b>0.3%</b>	0.2%

Source: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 01/01/19. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for Adult/ACA Med. Total TANF Cash is not included in Total Medicaid.

NOTE: (3) "NCU" (NV Check Up) is not Title XIX Medicaid and is not included in "Total Med".

NOTE: (4) The TANF Med Program renamed to "Adult/ACA Med" starting in SFY2014. No change to calculation with exception of addition of new ACA aid codes.

NOTE: Pregnant Women & Children (PWC) was previously known as CHAP; name change effective January 2015.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

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# Caseload Demographics: Statewide for December 2018

	TANF CASH	TANF CHILD ONLY	TOTAL TANF CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY INST	TOTAL MAABD	CW XIX	AID CODE 61	TOTAL CWXIX & 61	TOTAL MED	SNAP
<b>ADULT/CHILDREN TOT RECIPS</b>	13,948	7,506	21,454	261,590	263,001	28,987	134	15,964	386	43,913	24,713	10,723	6,189	1,335	103,223	15,665	326	15,991	643,939	433,316
ADULTS	5,231	0	5,231	257,132	18,733	0	134	15,964	349	34,030	24,713	10,723	6,189	1,335	93,303	0	0	0	369,302	249,418
CHILDREN	8,717	7,506	16,223	4,458	244,268	28,987	0	0	37	9,883	0	0	0	0	9,920	15,665	326	15,991	274,637	183,898
<b>RACE/ETHNICITY</b>	<b>13,948</b>	<b>7,506</b>	<b>21,454</b>	<b>261,590</b>	<b>263,001</b>	<b>28,987</b>	<b>134</b>	<b>15,964</b>	<b>386</b>	<b>43,913</b>	<b>24,713</b>	<b>10,723</b>	<b>6,189</b>	<b>1,335</b>	<b>103,223</b>	<b>15,665</b>	<b>326</b>	<b>15,991</b>	<b>643,939</b>	<b>433,316</b>
ASIAN N-HISP ( A )	207	58	265	11,036	6,634	1,010	12	2,748	14	1,222	2,248	588	325	34	7,179	265	4	269	25,130	13,253
AF-AM N-HISP ( B )	6,150	2,353	8,503	58,101	52,939	2,565	14	1,798	99	13,008	3,585	1,614	802	122	21,028	4,335	50	4,385	136,467	111,803
NAT AM/AL NAT & W HISP ( C )	11	5	16	516	429	47	1	33	1	91	55	25	19	5	229	5	4	9	1,184	824
AF-AM & W HISP ( E )	78	28	106	576	1,276	117	0	43	1	95	40	14	11	1	205	1	2	3	2,060	1,639
NAT AM/AL NAT & AF-AM HISP ( F )	9	8	17	133	187	19	0	7	0	23	7	4	4	0	45	1	0	1	366	245
NAT AM/AL NAT N-HISP ( I )	125	105	230	3,340	2,449	280	2	150	7	498	278	111	61	6	1,111	12	47	59	6,961	4,581
NAT AM/AL NAT & W N-HISP ( J )	31	18	49	533	469	52	0	22	2	107	48	21	13	2	215	3	2	5	1,222	895
ASIAN & W N-HISP ( L )	27	8	35	700	875	125	1	62	0	121	98	35	24	2	342	8	0	8	1,926	1,214
AF-AM & W N-HISP ( M )	179	72	251	1,260	2,622	221	0	23	4	272	58	23	14	1	395	21	6	27	4,304	3,487
NAT AM/AL NAT & AF-AM N-HISP ( N )	40	13	53	619	622	53	1	54	1	126	92	36	13	17	339	5	1	6	1,587	1,113
ASIAN HISP ( P )	12	8	20	580	578	76	0	67	0	66	66	21	17	1	238	1	0	1	1,397	880
AF-AM HISP ( Q )	118	25	143	809	1,574	101	0	25	0	115	30	5	6	1	182	4	0	4	2,569	2,112
NAT AM/AL NAT HISP ( R )	3	10	13	244	278	31	0	3	0	24	13	2	1	0	43	0	0	0	565	395
WHITE HISP ( T )	2,596	3,047	5,643	54,286	103,741	15,540	32	3,886	66	7,094	5,467	1,630	839	67	19,049	4,012	82	4,094	181,202	113,214
PAC IS/NAT HAW N-HISP ( U )	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PAC IS/NAT HAW HISP ( V )	43	10	53	412	583	62	0	18	1	37	22	11	7	0	96	1	0	1	1,092	799
WHITE N-HISP ( W )	3,073	1,291	4,364	109,235	63,006	6,080	65	6,417	175	19,231	11,350	6,131	3,771	1,048	48,123	6,806	103	6,909	227,338	146,038
2 OR MORE RACE COMB HISP ( Y )	374	273	647	7,453	11,153	1,297	3	218	6	646	530	140	84	13	1,637	42	3	45	20,291	11,818
2 OR MORE RACE COMB N-HISP ( Z )	557	108	665	6,974	8,512	754	3	216	8	722	381	177	88	12	1,604	42	5	47	17,140	11,057
UNK ( ? )	283	49	332	4,445	4,551	496	0	144	1	371	300	120	74	3	1,013	99	17	116	10,125	7,255
TOTAL HISPANIC	3,276	3,431	6,707	65,347	120,322	17,351	36	4,330	75	8,235	6,275	1,867	1,004	88	21,874	4,069	91	4,160	211,739	132,620
TOTAL NON-HISPANIC	10,672	4,075	14,747	196,243	142,679	11,636	98	11,634	311	35,678	18,438	8,856	5,185	1,247	81,349	11,596	235	11,831	432,200	300,696
TOTAL ASIAN	278	91	369	12,654	8,610	1,272	13	2,907	14	1,453	2,457	659	382	37	7,909	276	4	280	29,466	16,041
TOTAL AFRICAN-AMERICAN	6,525	2,478	9,003	60,746	58,411	3,004	14	1,889	104	13,490	3,713	1,656	833	125	21,810	4,361	58	4,419	145,400	119,041
TOTAL NATIVE AMERICAN/ALASKAN NAT	219	159	378	5,385	4,434	482	4	269	11	869	493	199	111	30	1,982	26	54	80	11,885	8,053
TOTAL WHITE	5,669	4,338	10,007	163,521	166,747	21,620	97	10,303	241	26,325	16,817	7,761	4,610	1,115	67,172	10,818	185	11,003	408,540	259,252
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	43	10	53	412	583	62	0	18	1	37	22	11	7	0	96	1	0	1	1,092	799
TOTAL 2 OR MORE RACE COMBINATIONS	931	381	1,312	14,427	19,665	2,051	6	434	14	1,368	911	317	172	25	3,241	84	8	92	37,431	22,875
UNKNOWN	283	49	332	4,445	4,551	496	0	144	1	371	300	120	74	3	1,013	99	17	116	10,125	7,255
<b>GENDER</b>	<b>13,948</b>	<b>7,506</b>	<b>21,454</b>	<b>261,590</b>	<b>263,001</b>	<b>28,987</b>	<b>134</b>	<b>15,964</b>	<b>386</b>	<b>43,913</b>	<b>24,713</b>	<b>10,723</b>	<b>6,189</b>	<b>1,335</b>	<b>103,223</b>	<b>15,665</b>	<b>326</b>	<b>15,991</b>	<b>643,939</b>	<b>433,316</b>
FEMALE	8,610	3,776	12,386	151,696	135,133	14,130	134	10,624	193	21,135	14,885	6,094	3,523	775	57,229	7,571	163	7,734	351,926	236,288
MALE	5,338	3,730	9,068	109,894	127,867	14,857	0	5,340	193	22,778	9,828	4,629	2,666	560	45,994	8,094	163	8,257	292,012	197,028
UNKNOWN	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
<b>AGES</b>	<b>13,948</b>	<b>7,506</b>	<b>21,454</b>	<b>261,590</b>	<b>263,001</b>	<b>28,987</b>	<b>134</b>	<b>15,964</b>	<b>386</b>	<b>43,913</b>	<b>24,713</b>	<b>10,723</b>	<b>6,189</b>	<b>1,335</b>	<b>103,223</b>	<b>15,665</b>	<b>326</b>	<b>15,991</b>	<b>643,939</b>	<b>433,316</b>
0-5	4,755	1,898	6,653	1,991	97,376	4,923	0	0	8	1,941	0	0	0	0	1,949	3,675	19	3,694	105,010	67,227
6-12	2,949	3,291	6,240	1,645	93,430	14,079	0	0	16	4,617	0	0	0	0	4,633	6,293	33	6,326	106,034	75,723
13-18	1,088	2,317	3,405	997	62,188	9,985	0	0	16	3,949	0	0	0	0	3,965	5,697	274	5,971	73,121	46,765
19&20	200	0	200	13,460	1,454	0	0	0	6	976	7	4	1	0	994	0	0	0	15,908	8,606
21-29	2,295	0	2,295	67,449	5,585	0	0	0	50	5,142	311	65	27	2	5,597	0	0	0	78,631	50,652
30-39	1,855	0	1,855	69,872	2,730	0	5	0	58	5,046	1,223	399	130	14	6,870	0	0	0	79,477	55,253
40-49	618	0	618	47,839	238	0	24	0	65	5,083	1,855	789	391	28	8,211	0	0	0	56,312	38,145
50-59	175	0	175	41,930	0	0	52	0	79	9,843	3,534	1,848	980	99	16,383	0	0	0	58,365	39,596
60-64	13	0	13	16,407	0	0	53	0	37	5,279	2,264	1,307	761	97	9,745	0	0	0	26,205	17,936
65-69	0	0	0	0	0	0	0	4,032	27	889	6,642	2,432	1,401	158	15,581	0	0	0	15,581	12,676
70-79	0	0	0	0	0	0	0	6,849	13	894	6,610	2,769	1,767	354	19,256	0	0	0	19,256	14,637
80-89	0	0	0	0	0	0	0	4,007	11	215	1,967	985	651	380	8,216	0	0	0	8,216	5,246
90+	0	0	0	0	0	0	0	1,076	0	39	300	125	80	203	1,823	0	0	0	1,823	854
	13,948	7,506	21,454	261,590	263,001	28,987	134	15,964	386	43,913	24,713	10,723	6,189	1,335	103,223	15,665	326	15,991	643,939	433,316

Source: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 01/01/19. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for Adult/ACA Med. Total TANF Cash is not included in Total Medicaid.

NOTE: (3) "NCU" (NV Check Up) is not Title XIX Medicaid and is not included in "Total Med".

NOTE: (4) The TANF Med Program renamed to "Adult/ACA Med" starting in SFY2014. No change to calculation with exception of addition of new ACA aid codes.

NOTE: Pregnant Women & Children (PWC) was previously known as CHAP; name change effective January 2015.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

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**SFY19 CUMULATIVE TIME ON ROLLS FOR TANF CASH, PWC (CHAP), ADULT/ACA MED (PREVIOUSLY TANF MED) & MAABD**

MONTH	CHILD ONLY			NEON TN, TN1, TN2			TL			TP*		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 17	45.34	46.67	46.01	12.06	11.23	11.65						
AUG	45.27	45.91	45.59	12.07	11.23	11.65						
SEP	44.92	45.52	45.22	12.15	11.39	11.77						
OCT	45.05	45.45	45.25	12.26	11.41	11.84						
NOV	45.68	46.14	45.91	12.41	11.60	12.01						
DEC	46.09	46.61	46.35	12.56	11.78	12.17						
JAN 18												
FEB												
MAR												
APR												
MAY												
JUN												
SFYTD19AVG	45.39	46.05	45.72	12.25	11.44	11.85						

MONTH	NV CHECK UP			PWC (CHAP)			ADULT/ACA MED			TOTAL TANF CASH ADULT/ACA MED/PWC(CHAP)**		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 17	17.45	17.35	17.40	36.33	39.40	37.87	25.27	23.05	24.16	29.75	30.09	29.92
AUG	17.56	17.50	17.53	36.60	39.67	38.14	25.55	23.38	24.47	29.87	30.05	29.96
SEP	17.99	17.91	17.95	36.94	39.98	38.46	25.90	23.76	24.83	29.98	30.16	30.07
OCT	18.08	18.11	18.10	37.28	40.25	38.77	26.16	24.07	25.12	30.19	30.30	30.24
NOV	17.96	18.00	17.98	37.67	40.64	39.16	26.41	24.39	25.40	30.54	30.69	30.62
DEC	18.30	18.44	18.37	38.08	41.01	39.55	26.64	24.63	25.64	30.84	31.01	30.93
JAN 18												
FEB												
MAR												
APR												
MAY												
JUN												
SFYTD19AVG	17.89	17.89	17.89	37.15	40.16	38.65	25.99	23.88	24.93	30.20	30.38	30.29

MONTH	AGED			BLIND			DISABLED			TOTAL MAABD		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 17	50.76	44.53	47.65	84.02	79.65	81.84	63.97	61.49	62.73	66.25	61.89	64.07
AUG	50.80	44.59	47.70	83.98	79.83	81.91	64.32	61.63	62.98	66.37	62.02	64.19
SEP	50.89	44.61	47.75	83.98	80.68	82.33	64.55	61.86	63.21	66.47	62.38	64.43
OCT	50.83	44.65	47.74	83.94	81.10	82.52	64.62	61.99	63.31	66.46	62.58	64.52
NOV	50.91	44.72	47.82	85.89	81.05	83.47	65.50	62.25	63.88	67.43	62.67	65.05
DEC	51.02	44.86	47.94	87.51	80.00	83.76	65.33	62.50	63.92	67.95	62.45	65.20
JAN 18												
FEB												
MAR												
APR												
MAY												
JUN												
SFYTD19AVG	50.87	44.66	47.76	84.89	80.39	82.64	64.72	61.95	63.33	66.82	62.33	64.58

Sources: TANF CASH, CHILD ONLY, PWC (PREVIOUSLY CHAP) & ADULT/ACA (PREVIOUSLY TANF MED) MED - CRYSTAL - FAME- DEMOGRAPHIC AMN44A (Runs 10th of the month)  
 AGED, BLIND & DISABLED - CRYSTAL - FAME - DEMOGRAPHIC AMN47A (Runs on the 10th of the month).  
 (Both sources are estimates only)

\*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES/EPISODE OF NEED.

\*\*NOTE: TOTAL TANF CASH/OTHER MAGA MED/ACA MED/PWC (CHAP) DOES NOT INCLUDE NCU, TL OR TP.  
 SG NOT INCLUDED ON THIS SPREADSHEET AS ONLY ONE MONTH OF BENEFITS IS ISSUED.

**CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR**

	2001-2002 %chg	SFY02	2002-2003 %chg	SFY03	2003-2004 %chg	SFY04	2004-2005 %chg	SFY05	2005-2006 %chg	SFY06	2006-2007 %chg	SFY07
TANF Single Parent Grants		19,654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3,211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF Child Only Non-Needy Relative Caregivers Grants		3,869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Child Only Kinship Care Relative Caregivers Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Child Only TANF Children Grants		1,018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF Child Only SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
<b>TOTAL TANF GRANTS</b>	59.0%	28,809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
<b>TANF Related Med</b>	40.9%	45,290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
<b>TOTAL TANF</b>	47.4%	74,099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
<b>PWC (previously known as CHAP)</b>	-7.2%	23,672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
<b>AGED</b>	3.7%	8,919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
<b>BLIND</b>	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
<b>DISABLED</b>	8.8%	21,048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
<b>QMB</b>	6.8%	5,566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
<b>SLMB</b>	18.3%	3,795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
<b>HIWA</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
<b>COUNTY MATCH</b>	2.4%	1,340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
<b>TOTAL TANF &amp; MAABD</b>	22.0%	138,813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
<b>CHILD WELFARE</b>	12.3%	4,302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
<b>TOTAL MEDICAID</b>	21.6%	143,003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
<b>FOOD STAMPS</b>	30.3%	91,216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
<b>CHILD CARE DEVELOPMENT FUND</b>	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

**Notes:**

1. Retros from MPP Report WL80737A 1 year after the FY ends.
2. Child Welfare is Title XIX only.
3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.

\*\*FPP recipients are not automaticlaly eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

\*\* FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

\*\* FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF. Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

**CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR**

	2007-2008 %chg	SFY08	2008-2009 %chg	SFY09	2009-2010 %chg	SFY10	2010-2011 %chg	SFY11	2011-2012 %chg	SFY12	2012-2013 %chg	SFY13
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	29.9%	14,548	3.5%	15,062	-5.3%	14,263	0.0%	14,268
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.0%	210	36.2%	286	22.1%	349	-10.1%	313
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	54.3%	4,127	10.6%	4,566	-6.4%	4,275	1.6%	4,345
TANF Child Only Non-Needy Relative Caregivers Grants	-10.6%	2,562	-6.4%	2,397	-2.8%	2,330	2.1%	2,380	0.5%	2,391	2.6%	2,454
TANF Child Only Kinship Care Relative Caregivers Grants	9.0%	500	2.0%	510	6.1%	541	-5.0%	514	-9.5%	465	-12.2%	408
TANF Child Only TANF Children Grants	10.9%	2,088	43.0%	2,986	54.7%	4,621	17.4%	5,426	5.4%	5,719	-5.2%	5,421
TANF Child Only SSI Household Grants	-1.9%	1,479	2.6%	1,517	1.7%	1,544	1.6%	1,569	3.2%	1,618	0.3%	1,623
TANF Temporary Program Grants	N/A	520	-80.2%	103								
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.8%	1,163	-9.7%	1,050	-76.1%	251	-98.3%	4
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-88.9%	1	-14.3%	1	-100.0%	0	0.0%	0
<b>TOTAL TANF GRANTS</b>	<b>20.6%</b>	<b>21,369</b>	<b>5.6%</b>	<b>22,556</b>	<b>28.9%</b>	<b>29,084</b>	<b>6.1%</b>	<b>30,853</b>	<b>-4.9%</b>	<b>29,331</b>	<b>-1.7%</b>	<b>28,837</b>
<b>TANF Related Med</b>	<b>28.3%</b>	<b>80,813</b>	<b>11.6%</b>	<b>90,177</b>	<b>30.3%</b>	<b>117,486</b>	<b>14.2%</b>	<b>134,186</b>	<b>4.3%</b>	<b>139,930</b>	<b>3.6%</b>	<b>144,910</b>
<b>TOTAL TANF RELATED MED</b>	<b>0.1%</b>	<b>80,813</b>	<b>11.6%</b>	<b>90,177</b>	<b>30.3%</b>	<b>117,486</b>	<b>14.2%</b>	<b>134,186</b>	<b>4.3%</b>	<b>139,930</b>	<b>3.6%</b>	<b>144,910</b>
<b>PWC (previously known as CHAP)</b>	<b>11.9%</b>	<b>32,075</b>	<b>34.9%</b>	<b>43,255</b>	<b>44.0%</b>	<b>62,272</b>	<b>24.9%</b>	<b>77,786</b>	<b>9.6%</b>	<b>85,264</b>	<b>2.4%</b>	<b>87,309</b>
<b>AGED</b>	<b>2.8%</b>	<b>11,120</b>	<b>2.0%</b>	<b>11,347</b>	<b>-11.6%</b>	<b>10,030</b>	<b>3.3%</b>	<b>10,357</b>	<b>1.8%</b>	<b>10,546</b>	<b>3.4%</b>	<b>10,902</b>
<b>BLIND</b>	<b>-1.3%</b>	<b>371</b>	<b>3.7%</b>	<b>385</b>	<b>-13.5%</b>	<b>333</b>	<b>2.1%</b>	<b>340</b>	<b>3.7%</b>	<b>352</b>	<b>-2.7%</b>	<b>343</b>
<b>DISABLED</b>	<b>3.5%</b>	<b>26,360</b>	<b>4.0%</b>	<b>27,415</b>	<b>0.5%</b>	<b>27,561</b>	<b>8.2%</b>	<b>29,829</b>	<b>5.9%</b>	<b>31,583</b>	<b>6.3%</b>	<b>33,558</b>
<b>HCBW (DWSS)</b>						<b>3,753</b>	<b>6.0%</b>	<b>3,977</b>	<b>1.0%</b>	<b>4,016</b>	<b>-0.2%</b>	<b>4,007</b>
<b>HCBW (DHCFP)</b>						<b>3,687</b>	<b>7.9%</b>	<b>3,977</b>	<b>1.0%</b>	<b>4,016</b>	<b>-1.7%</b>	<b>3,947</b>
<b>QMB</b>	<b>7.1%</b>	<b>7,594</b>	<b>11.0%</b>	<b>8,431</b>	<b>7.6%</b>	<b>9,070</b>	<b>16.2%</b>	<b>10,537</b>	<b>19.2%</b>	<b>12,559</b>	<b>7.5%</b>	<b>13,506</b>
<b>SLMB</b>	<b>6.9%</b>	<b>6,599</b>	<b>7.1%</b>	<b>7,071</b>	<b>14.6%</b>	<b>8,105</b>	<b>18.4%</b>	<b>9,600</b>	<b>15.3%</b>	<b>11,066</b>	<b>7.2%</b>	<b>11,862</b>
<b>HIWA</b>	<b>30.6%</b>	<b>28</b>	<b>-39.6%</b>	<b>17</b>	<b>-26.6%</b>	<b>12</b>	<b>-15.4%</b>	<b>11</b>	<b>-20.6%</b>	<b>8</b>	<b>-24.0%</b>	<b>6</b>
<b>COUNTY MATCH</b>	<b>-3.4%</b>	<b>1,419</b>	<b>0.5%</b>	<b>1,425</b>	<b>-2.0%</b>	<b>1,397</b>	<b>-1.7%</b>	<b>1,373</b>	<b>10.8%</b>	<b>1,521</b>	<b>-0.5%</b>	<b>1,513</b>
<b>TOTAL TANF &amp; MAABD (DWSS HCBW ONLY)</b>	<b>3.5%</b>	<b>166,379</b>	<b>13.9%</b>	<b>189,522</b>	<b>26.6%</b>	<b>240,019</b>	<b>15.8%</b>	<b>277,995</b>	<b>6.8%</b>	<b>296,845</b>	<b>3.7%</b>	<b>307,918</b>
<b>CHILD WELFARE</b>	<b>7.1%</b>	<b>7,492</b>	<b>0.6%</b>	<b>7,534</b>	<b>0.3%</b>	<b>7,556</b>	<b>-1.4%</b>	<b>7,453</b>	<b>-1.9%</b>	<b>7,314</b>	<b>13.7%</b>	<b>8,314</b>
<b>TOTAL MEDICAID (DWSS)**</b>	<b>3.6%</b>	<b>173,871</b>	<b>13.3%</b>	<b>197,056</b>	<b>25.6%</b>	<b>247,575</b>	<b>15.3%</b>	<b>285,448</b>	<b>6.6%</b>	<b>304,160</b>	<b>4.0%</b>	<b>316,231</b>
<b>TOTAL MEDICAID (DHCFP)**</b>						<b>247,509</b>	<b>15.3%</b>	<b>285,448</b>	<b>6.6%</b>	<b>304,160</b>	<b>3.9%</b>	<b>316,171</b>
<b>Supplemental Nutrition Assistance Program (SNAP)</b>	<b>15.0%</b>	<b>137,589</b>	<b>30.7%</b>	<b>179,790</b>	<b>44.8%</b>	<b>260,417</b>	<b>24.1%</b>	<b>323,290</b>	<b>8.9%</b>	<b>352,156</b>	<b>1.8%</b>	<b>358,592</b>
<b>CHILD CARE DEVELOPMENT FUND (with Retro)</b>	<b>6.8%</b>	<b>11,511</b>	<b>-19.9%</b>	<b>9,215</b>	<b>-21.3%</b>	<b>7,251</b>	<b>19.2%</b>	<b>8,640</b>	<b>-15.4%</b>	<b>7,312</b>	<b>-29.4%</b>	<b>5,162</b>
<b>NV Check Up (with Retro)</b>										<b>21,366</b>	<b>-0.7%</b>	<b>21,216</b>

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros FY13 are estimates. TANF Med and SLMB retro starts in FY10.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

\*\*Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

\*\*Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: NV Check Up transferred to DWSS from DHCFP effective with SFY 2014 (July 2013). Previous years provided for informational purposes only.

**CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR**

	2013-2014 %chg	SFY14	2014-2015 %chg	SFY15	2015-2016 %chg	SFY16	2016-2017 %chg	SFY17	2017-2018 %chg	SFY18	2018-2019 %chg	SFY19P
TANF Single Parent Grants	17.8%	16,806	-3.0%	16,300	-19.4%	13,144	-7.8%	12,114	12.8%	13,666	-11.3%	12,126
TANF Two Parent Incap Grants	9.1%	342	-13.2%	297	-30.9%	205	-5.9%	193	19.6%	231	-30.2%	161
TANF Two Parent Grants	25.8%	5,466	-0.8%	5,421	-31.1%	3,736	-12.1%	3,283	5.4%	3,461	-18.3%	2,828
TANF Child Only Non-Needy Relative Caregivers Grants	6.0%	2,602	12.4%	2,924	6.9%	3,124	-1.6%	3,075	-2.5%	2,998	2.0%	3,057
TANF Child Only Kinship Care Relative Caregivers Grants	-7.1%	379	-2.8%	368	-6.2%	346	-3.4%	334	-3.8%	321	-1.4%	317
TANF Child Only Non-QualNon-Cit Grants	-8.8%	4,941	-2.5%	4,816	-11.6%	4,257	-15.6%	3,594	-13.1%	3,125	-16.1%	2,623
TANF Child Only SSI Household Grants	4.9%	1,703	5.8%	1,801	5.7%	1,903	2.0%	1,941	-0.2%	1,937	-5.4%	1,833
<b>TANF Temporary Program Grants</b>												
TANF Loan Program Grants	-100.0%	0	0.0%	0	100.0%	0	0.0%	0	0.0%	0	0.0%	0
TANF Self-Sufficiency Grants	100.0%	1	100.0%	2	0.0%	2	50.0%	3	86.1%	6	22.4%	7
<b>TOTAL TANF GRANTS</b>	<b>11.8%</b>	<b>32,239</b>	<b>-1.0%</b>	<b>31,928</b>	<b>-16.3%</b>	<b>26,717</b>	<b>-8.2%</b>	<b>24,537</b>	<b>4.9%</b>	<b>25,744</b>	<b>-10.8%</b>	<b>22,951</b>
<b>Adult/ACA Med (Formerly TANF Med)</b>	<b>8.7%</b>	<b>157,513</b>	<b>49.1%</b>	<b>234,927</b>	<b>10.4%</b>	<b>259,276</b>	<b>6.2%</b>	<b>275,330</b>	<b>3.2%</b>	<b>284,116</b>	<b>-0.3%</b>	<b>283,366</b>
<b>TOTAL ADULT/ACA MED</b>	<b>8.7%</b>	<b>157,513</b>	<b>49.1%</b>	<b>234,927</b>	<b>10.4%</b>	<b>259,276</b>	<b>6.2%</b>	<b>275,330</b>	<b>3.2%</b>	<b>284,116</b>	<b>-0.3%</b>	<b>283,366</b>
<b>PWC (previously known as CHAP)</b>	<b>48.6%</b>	<b>129,699</b>	<b>72.7%</b>	<b>223,931</b>	<b>10.1%</b>	<b>246,596</b>	<b>2.9%</b>	<b>253,668</b>	<b>1.5%</b>	<b>257,493</b>	<b>-0.7%</b>	<b>255,667</b>
AGED	0.7%	10,974	5.9%	11,623	4.8%	12,181	4.3%	12,703	2.8%	13,062	4.6%	13,666
BLIND	-1.3%	338	3.5%	350	5.2%	368	0.9%	372	-2.1%	364	-3.0%	353
DISABLED	2.2%	34,291	8.7%	37,272	5.5%	39,318	4.8%	41,191	1.6%	41,833	0.1%	41,869
HCBW (DWSS)	4.5%	4,186	5.9%	4,433	6.1%	4,701	2.8%	4,831	5.2%	5,083	6.1%	5,393
<b>HCBW (DHCFP)</b>	<b>4.0%</b>	<b>4,105</b>	<b>5.9%</b>	<b>4,346</b>	<b>5.2%</b>	<b>4,571</b>	<b>4.5%</b>	<b>4,777</b>	<b>5.7%</b>	<b>5,051</b>	<b>6.2%</b>	<b>5,362</b>
QMB	11.2%	15,013	16.3%	17,465	11.5%	19,482	12.3%	21,887	10.9%	24,275	4.4%	25,345
SLMB	2.2%	12,127	9.0%	13,218	9.4%	14,467	7.8%	15,602	4.7%	16,334	5.4%	17,222
HIWA	-33.3%	4	-25.0%	3	0.0%	3	-33.3%	4	-50.0%	4	100.0%	3
COUNTY MATCH	-14.1%	1,299	1.7%	1,321	-0.3%	1,317	2.5%	1,350	-0.6%	1,342	-0.5%	1,335
<b>TOTAL ADULT/ACA &amp; MAABD</b>	<b>18.7%</b>	<b>365,444</b>	<b>49.0%</b>	<b>544,542</b>	<b>9.8%</b>	<b>597,708</b>	<b>4.9%</b>	<b>626,937</b>	<b>2.7%</b>	<b>643,906</b>	<b>0.0%</b>	<b>644,219</b>
<b>CHILD WELFARE</b>	<b>10.0%</b>	<b>9,141</b>	<b>6.3%</b>	<b>9,718</b>	<b>9.1%</b>	<b>10,604</b>	<b>2.8%</b>	<b>10,897</b>	<b>1.6%</b>	<b>11,070</b>	<b>4.4%</b>	<b>11,556</b>
<b>TOTAL MEDICAID (DWSS)**</b>	<b>18.5%</b>	<b>374,585</b>	<b>48.0%</b>	<b>554,260</b>	<b>9.8%</b>	<b>608,312</b>	<b>4.9%</b>	<b>637,834</b>	<b>2.7%</b>	<b>654,976</b>	<b>0.1%</b>	<b>655,776</b>
<b>TOTAL MEDICAID (DHCFP)**</b>	<b>18.4%</b>	<b>374,504</b>	<b>48.0%</b>	<b>554,174</b>	<b>9.7%</b>	<b>608,182</b>	<b>4.9%</b>	<b>637,780</b>	<b>2.7%</b>	<b>654,943</b>	<b>0.1%</b>	<b>655,745</b>
<b>Supplemental Nutrition Assistance Program (SNAP)</b>	<b>4.7%</b>	<b>375,506</b>	<b>9.6%</b>	<b>411,447</b>	<b>6.5%</b>	<b>438,330</b>	<b>0.5%</b>	<b>440,484</b>	<b>0.0%</b>	<b>440,694</b>	<b>-1.9%</b>	<b>432,124</b>
<b>CHILD CARE DEVELOPMENT FUND (w/ Retro through SFY16)</b>	<b>-4.1%</b>	<b>4,953</b>	<b>14.6%</b>	<b>5,675</b>	<b>16.4%</b>	<b>6,605</b>	<b>17.7%</b>	<b>7,775</b>	<b>13.4%</b>	<b>8,813</b>	<b>18.4%</b>	<b>10,434</b>
<b>(Beginning SFY17 - Does not include retro)</b>												
<b>NV Check Up</b>	<b>2.6%</b>	<b>21,771</b>	<b>3.8%</b>	<b>22,606</b>	<b>0.1%</b>	<b>22,630</b>	<b>13.6%</b>	<b>25,699</b>	<b>6.2%</b>	<b>27,300</b>	<b>5.7%</b>	<b>28,860</b>

**NOTES:**

Effective SFY 14 TANF Medicaid Program was renamed to "Adult/ACA Medicaid". No change to calculation with exception of addition of new ACA aid codes.

Effective SFY 14 (July 2013) NV Check Up transferred to DWSS from DHCFP. Previous years provided for information purposes only.

Effective SFY16 projections will no longer include retro, except for Child Care.

Effective SFY17 Child Care will no longer include retro.

Child Welfare is Title XIX only.

TANF Temporary Program ended October 2008. Will only be used for emergency situations (natural disasters, etc).

\*\*HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

**CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR**

	2019-2020 %chg	SFY20P	20120-2021 %chg	SFY21P
TANF Single Parent Grants	-2.7%	11,804	-0.2%	11,780
TANF Two Parent Incap Grants	0.8%	162	1.4%	164
TANF Two Parent Grants	-1.9%	2,774	0.0%	2,775
TANF Child Only Non-Needy Relative Caregivers Grants	1.5%	3,103	2.8%	3,191
TANF Child Only Kinship Care Relative Caregivers Grants	0.7%	319	3.4%	330
TANF Child Only Non-QualNon-Cit Grants	-13.0%	2,281	-9.6%	2,063
TANF Child Only SSI Household Grants	-0.2%	1,830	-0.2%	1,826
<b>TANF Temporary Program Grants</b>				
TANF Loan Program Grants	0.0%	0	0.0%	0
TANF Self-Sufficiency Grants	2.4%	7	100.0%	7
<b>TOTAL TANF GRANTS</b>	<b>-2.9%</b>	<b>22,280</b>	<b>-0.6%</b>	<b>22,137</b>
<b>Adult/ACA Med (Formerly TANF Med)</b>	<b>0.8%</b>	<b>285,634</b>	<b>1.2%</b>	<b>289,066</b>
<b>TOTAL ADULT/ACA MED</b>	<b>0.8%</b>	<b>285,634</b>	<b>1.2%</b>	<b>289,066</b>
<b>PWC (previously known as CHAP)</b>	<b>0.7%</b>	<b>257,523</b>	<b>1.0%</b>	<b>260,119</b>
<b>AGED</b>	<b>4.4%</b>	<b>14,268</b>	<b>4.3%</b>	<b>14,888</b>
<b>BLIND</b>	<b>-1.2%</b>	<b>349</b>	<b>1.9%</b>	<b>355</b>
<b>DISABLED</b>	<b>0.7%</b>	<b>42,153</b>	<b>0.1%</b>	<b>42,211</b>
<b>HCBW (DWSS)</b>	<b>3.2%</b>	<b>5,568</b>	<b>2.6%</b>	<b>5,712</b>
<b>HCBW (DHCFP)</b>	<b>4.7%</b>	<b>5,615</b>	<b>4.5%</b>	<b>5,867</b>
<b>QMB</b>	<b>4.3%</b>	<b>26,427</b>	<b>3.7%</b>	<b>27,394</b>
<b>SLMB</b>	<b>3.4%</b>	<b>17,809</b>	<b>3.4%</b>	<b>18,414</b>
<b>HIWA</b>	<b>34.2%</b>	<b>4</b>	<b>-25.0%</b>	<b>5</b>
<b>COUNTY MATCH</b>	<b>0.6%</b>	<b>1,343</b>	<b>0.9%</b>	<b>1,356</b>
<b>TOTAL ADULT/ACA &amp; MAABD</b>	<b>1.1%</b>	<b>651,077</b>	<b>1.3%</b>	<b>659,518</b>
<b>CHILD WELFARE</b>	<b>3.8%</b>	<b>12,000</b>	<b>3.6%</b>	<b>12,435</b>
<b>TOTAL MEDICAID (DWSS)**</b>	<b>1.1%</b>	<b>663,077</b>	<b>1.3%</b>	<b>671,953</b>
<b>TOTAL MEDICAID (DHCFP)**</b>	<b>1.1%</b>	<b>663,124</b>	<b>1.4%</b>	<b>672,109</b>
<b>Supplemental Nutrition Assistance Program (SNAP)</b>	<b>-0.2%</b>	<b>431,244</b>	<b>0.8%</b>	<b>434,869</b>
<b>CHILD CARE DEVELOPMENT FUND (w/ Retro through SFY16 )</b> (Beginning SFY17 - Does not include retro)	<b>1.8%</b>	<b>10,624</b>	<b>1.3%</b>	<b>10,758</b>
<b>NV Check Up</b>	<b>3.1%</b>	<b>29,746</b>	<b>0.5%</b>	<b>29,889</b>

Effective SFY 14 TANF Medicaid Program was renamed to "Adult/ACA Medicaid". No change to calculation with exception of addition of new ACA aid codes.

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\*\*HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT**  
**SFY 05 - SFY19YTD (NOVEMBER 2018)**

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER RECIPIENT
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
SFY05 TOT	184,263	482,075	666,338	184,162	472,665	656,827	287,168	1,177,330	1,464,498				\$126,436,277		
SFY05 AVG	15,355	40,173	55,528	15,347	39,389	54,736	23,931	98,111	122,042	1.56	2.49	2.23	\$10,536,356	\$192.50	\$86.33
SFY06 TOT	186,903	476,069	662,972	186,157	467,240	653,397	278,027	1,142,407	1,420,434				\$124,486,526		
SFY06 AVG	15,575	39,672	55,248	15,513	38,937	54,450	23,169	95,201	118,370	1.49	2.44	2.17	\$10,373,877	\$190.52	\$87.64
SFY07 TOT	189,339	490,118	679,457	187,778	480,929	668,707	269,346	1,165,809	1,435,155				\$129,249,045		
SFY07 AVG	15,778	40,843	56,621	15,648	40,077	55,726	22,446	97,151	119,596	1.43	2.42	2.15	\$10,770,754	\$193.28	\$90.06
SFY08 TOT	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				\$157,984,295		
SFY08 AVG	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.48	2.38	2.14	\$13,165,358	\$204.86	\$95.69
SFY09 TOT	227,210	793,977	1,021,187	224,511	777,666	1,002,177	330,645	1,826,833	2,157,478				\$241,986,318		
SFY09 AVG	18,934	66,165	85,099	18,709	64,806	83,515	27,554	152,236	179,790	1.47	2.35	2.15	\$20,165,527	\$241.46	\$112.16
SFY10 TOT	252,445	1,226,103	1,478,548	249,843	1,198,669	1,448,512	383,044	2,741,963	3,125,007				\$381,588,593		
SFY10 AVG	21,037	102,175	123,212	20,820	99,889	120,709	31,920	228,497	260,417	1.53	2.29	2.16	\$31,799,049	\$263.43	\$122.11
SFY11 TOT	269,051	1,578,160	1,847,211	266,469	1,547,529	1,813,998	409,907	3,469,568	3,879,475				\$477,682,415		
SFY11 AVG	22,421	131,513	153,934	22,206	128,961	151,167	34,159	289,131	323,290	1.54	2.24	2.14	\$39,806,868	\$263.33	\$123.13
SFY12 TOT	285,783	1,754,307	2,040,090	282,843	1,723,411	2,006,254	417,618	3,808,252	4,225,870				\$518,493,663		
SFY12 AVG	23,815	146,192	170,008	23,570	143,618	167,188	34,802	317,354	352,156	1.48	2.21	2.11	\$43,207,805	\$258.44	\$122.70
SFY13 TOT	301,179	1,812,349	2,113,528	297,233	1,778,640	2,075,873	431,291	3,871,813	4,303,104				\$524,977,396		
SFY13 AVG	25,098	151,029	176,127	24,769	148,220	172,989	35,941	322,651	358,592	1.45	2.18	2.07	\$43,748,116	\$252.89	\$122.00
SFY14 TOT	328,240	1,907,119	2,235,359	323,166	1,881,427	2,204,593	480,669	4,025,404	4,506,073				\$527,560,395		
SFY14 AVG	27,353	158,927	186,280	26,931	156,786	183,716	40,056	335,450	375,506	1.49	2.14	2.04	\$43,963,366	\$239.30	\$117.08
SFY15 TOT	336,110	2,145,339	2,481,449	334,164	2,124,143	2,458,307	502,155	4,435,205	4,937,360				\$586,737,558		
SFY15 AVG	28,009	178,778	206,787	27,847	177,012	204,859	41,846	369,600	411,447	1.50	2.09	2.01	\$48,894,797	\$238.68	\$118.84
SFY16 TOT	332,656	2,333,782	2,666,438	330,588	2,319,778	2,650,366	470,024	4,789,938	5,259,962				\$627,536,099		
SFY16 AVG	27,717	194,279	221,995	27,543	193,099	220,642	39,245	398,882	438,127	1.42	2.07	1.99	\$52,266,367	\$236.89	\$119.29
SFY17 TOTAL	341,124	2,363,252	2,704,376	339,564	2,353,964	2,693,528	469,433	4,816,378	5,285,811				\$626,539,052		
SFY17 AVG	28,427	196,938	225,365	28,297	196,164	224,461	39,119	401,365	440,484	1.38	2.05	1.96	\$52,211,588	\$232.61	\$118.53
SFY18 TOTAL	360,074	2,389,324	2,749,398	358,236	2,375,947	2,734,183	498,226	4,790,098	5,288,324				\$618,153,457		
SFY18 AVG	30,006	199,110	229,117	29,853	197,996	227,849	41,519	399,175	440,694	1.39	2.02	1.93	\$51,512,788	\$226.09	\$116.89
Jul 18	29,992	199,338	229,330	29,960	198,498	228,458	40,963	397,253	438,216	1.37	2.00	1.92	\$51,133,647	\$223.82	\$116.69
Aug	30,073	199,866	229,939	29,892	199,356	229,248	40,733	399,089	439,822	1.36	2.00	1.92	\$51,252,479	\$223.57	\$116.53
Sep	30,299	198,419	228,718	29,967	198,133	228,100	40,841	396,296	437,137	1.36	2.00	1.92	\$51,049,331	\$223.80	\$116.78
Oct	30,036	198,197	228,233	30,116	197,332	227,448	40,713	394,185	434,898	1.35	2.00	1.91	\$51,137,607	\$224.83	\$117.59
Nov	30,143	196,879	227,022	29,999	195,372	225,371	40,389	389,752	430,141	1.35	1.99	1.91	\$50,625,221	\$224.63	\$117.69
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19YTD TOTAL	150,543	992,699	1,143,242	149,934	988,691	1,138,625	203,639	1,976,575	2,180,214				\$255,198,285		
SFY19YTD AVG	30,109	198,540	228,648	29,987	197,738	227,725	40,728	395,315	436,043	1.36	2.00	1.91	\$51,039,657	\$224.13	\$117.06