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December 17, 2018

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SUBJECT: NOVEMBER 2018 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY18 AVE/MO TO SFY19 AVE/MO
November TANF CASH GRANT RECIPIENTS	-5.78% (1,379)	-16.01% (4,289)	-8.19% (2,109)
November OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	-0.76% (2,161)	0.38% 1,066	0.43% 1,209
November PWC RECIPIENTS (Formally CHAP) (Without Retro)	-1.12% (2,889)	-0.40% (1,021)	0.40% 1,033
November AGED CASES (Without Retro)	0.04% 6	4.98% 646	3.46% 452
November DISABLED CASES (Without Retro)	-0.66% (279)	0.27% 115	0.44% 185
November MEDICAID ELIGIBLES (Without Retro)	-0.78% (5,141)	0.55% 3,580	0.76% 4,952
November NV CHECKUP RECIPIENTS	2.82% 793	5.72% 1,565	3.87% 1,056
October SNAP PERSONS	-0.51% (2,239)	-1.90% (8,420)	-0.72% (3,176)

"Working for the Welfare of ALL Nevadans"



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The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES W/O RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
November 17	26,787	0.00%	442,936	0.00%	651,756	0.00%	27,372	0.00%
December	26,434	-1.32%	440,988	-0.44%	653,456	0.26%	26,842	-1.94%
January	26,828	1.49%	441,924	0.21%	657,620	0.64%	27,314	1.76%
February	26,330	-1.86%	440,064	-0.42%	657,515	-0.02%	27,825	1.87%
March	24,934	-5.30%	438,838	-0.28%	657,751	0.04%	27,893	0.24%
April	24,848	-0.34%	438,624	-0.05%	659,505	0.27%	27,713	-0.65%
May	24,907	0.24%	438,055	-0.13%	659,677	0.03%	27,813	0.36%
June 18	23,815	-4.38%	439,369	0.30%	659,387	-0.04%	27,406	-1.46%
July 18	23,902	0.37%	438,216	-0.26%	660,791	0.21%	28,066	2.41%
August	24,401	2.09%	439,822	0.37%	661,988	0.18%	28,608	1.93%
September	23,493	-3.72%	437,137	-0.61%	660,881	-0.17%	28,027	-2.03%
October	23,877	1.63%	434,898	-0.51%	660,477	-0.06%	28,144	0.42%
November 18	22,498	-5.78%			655,336	-0.78%	28,937	2.82%
Nov 17-Nov 18 Avg	24,850	-1.41%	439,239	-0.17%	658,165	0.05%	27,843	0.48%

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2019

DECEMBER 17, 2018 CASELOAD MEETING

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CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2019

DECEMBER 17, 2018 CASELOAD MEETING

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TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			447	448	1,016	1,464	4,041	4,073	6,963	11,036	4,488	4,521	7,979	12,500	0	0	0	0	0	0	0	0	0	0	0	0
Aug			490	486	1,081	1,567	4,191	4,236	7,283	11,519	4,681	4,722	8,364	13,086	0	0	0	0	0	0	0	0	0	0	0	0
Sep			476	474	1,031	1,505	3,946	3,971	6,868	10,839	4,422	4,445	7,899	12,344	0	0	0	0	0	0	0	0	0	0	0	0
Oct			501	505	1,116	1,621	4,013	4,062	7,059	11,121	4,514	4,567	8,175	12,742	0	0	0	0	2	2	4	6	2	2	4	6
Nov			474	481	1,083	1,564	3,709	3,737	6,492	10,229	4,183	4,218	7,575	11,793	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			2,388	2,394	5,327	7,721	19,900	20,079	34,665	54,744	22,288	22,473	39,992	62,465	0	0	0	0	2	2	4	6	2	2	4	6
SFY19 AVG			478	479	1,065	1,544	3,980	4,016	6,933	10,949	4,458	4,495	7,998	12,493	0	0	0	0	0	0	1	1	0	0	1	1

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			447	448	1,016	1,464	4,041	4,073	6,963	11,036	4,488	4,521	7,979	12,500	2.79
Aug			490	486	1,081	1,567	4,191	4,236	7,283	11,519	4,681	4,722	8,364	13,086	2.80
Sep			476	474	1,031	1,505	3,946	3,971	6,868	10,839	4,422	4,445	7,899	12,344	2.79
Oct			501	505	1,116	1,621	4,011	4,060	7,055	11,115	4,512	4,565	8,171	12,736	2.82
Nov			474	481	1,083	1,564	3,709	3,737	6,492	10,229	4,183	4,218	7,575	11,793	2.82
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			2,388	2,394	5,327	7,721	19,898	20,077	34,661	54,738	22,286	22,471	39,988	62,459	
SFY19 AVG			478	479	1,065	1,544	3,980	4,015	6,932	10,948	4,457	4,494	7,998	12,492	2.80

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$118,568.00	\$1,117,464.00	\$1,236,032.00	\$0.00	\$0.00	\$0.00	\$118,568.00	\$1,117,464.00	\$1,236,032.00	\$80.99	\$101.26	\$98.88	\$275.41
Aug	\$128,858.00	\$1,134,879.00	\$1,263,737.00	\$0.00	\$0.00	\$0.00	\$128,858.00	\$1,134,879.00	\$1,263,737.00	\$82.23	\$98.52	\$96.57	\$269.97
Sep	\$132,842.00	\$1,091,695.00	\$1,224,537.00	\$0.00	\$0.00	\$0.00	\$132,842.00	\$1,091,695.00	\$1,224,537.00	\$88.27	\$100.72	\$99.20	\$276.92
Oct	\$135,643.00	\$1,101,036.00	\$1,236,679.00	\$0.00	\$619.00	\$619.00	\$135,643.00	\$1,100,417.00	\$1,236,060.00	\$83.68	\$99.00	\$97.05	\$273.95
Nov	\$132,212.00	\$1,047,338.00	\$1,179,550.00	\$0.00	\$0.00	\$0.00	\$132,212.00	\$1,047,338.00	\$1,179,550.00	\$84.53	\$102.39	\$100.02	\$281.99
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$648,123.00	\$5,492,412.00	\$6,140,535.00	\$0.00	\$619.00	\$619.00	\$648,123.00	\$5,491,793.00	\$6,139,916.00				
SFY19 AVG	\$129,624.60	\$1,098,482.40	\$1,228,107.00	\$0.00	\$123.80	\$123.80	\$129,624.60	\$1,098,358.60	\$1,227,983.20	\$83.94	\$100.38	\$98.35	\$275.65

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			7	13	15	28	46	90	94	184	53	103	109	212	0	0	0	0	0	0	0	0	0	0	0	0
Aug			5	9	11	20	49	90	102	192	54	99	113	212	0	0	0	0	0	0	0	0	0	0	0	0
Sep			2	4	4	8	36	65	81	146	38	69	85	154	0	0	0	0	0	0	0	0	0	0	0	0
Oct			3	6	8	14	39	71	86	157	42	77	94	171	0	0	0	0	0	0	0	0	0	0	0	0
Nov			5	10	12	22	35	66	74	140	40	76	86	162	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			22	42	50	92	205	382	437	819	227	424	487	911	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			4	8	10	18	41	76	87	164	45	85	97	182	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18		7	13	15	28	46	90	94	184	53	103	109	212	4.00
Aug		5	9	11	20	49	90	102	192	54	99	113	212	3.93
Sep		2	4	4	8	36	65	81	146	38	69	85	154	4.05
Oct		3	6	8	14	39	71	86	157	42	77	94	171	4.07
Nov		5	10	12	22	35	66	74	140	40	76	86	162	4.05
Dec														
Jan 19														
Feb														
Mar														
Apr														
May														
Jun														
SFY19 TOTAL		22	42	50	92	205	382	437	819	227	424	487	911	
SFY19 AVG		4	8	10	18	41	76	87	164	45	85	97	182	4.02

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$2,174.00	\$13,583.00	\$15,757.00	\$0.00	\$0.00	\$0.00	\$2,174.00	\$13,583.00	\$15,757.00	\$77.64	\$73.82	\$74.33	\$297.30
Aug	\$1,577.00	\$13,361.00	\$14,938.00	\$0.00	\$0.00	\$0.00	\$1,577.00	\$13,361.00	\$14,938.00	\$78.85	\$69.59	\$70.46	\$276.63
Sep	\$633.00	\$11,913.00	\$12,546.00	\$0.00	\$0.00	\$0.00	\$633.00	\$11,913.00	\$12,546.00	\$79.13	\$81.60	\$81.47	\$330.16
Oct	\$795.00	\$12,475.00	\$13,270.00	\$0.00	\$0.00	\$0.00	\$795.00	\$12,475.00	\$13,270.00	\$56.79	\$79.46	\$77.60	\$315.95
Nov	\$1,253.00	\$11,298.00	\$12,551.00	\$0.00	\$0.00	\$0.00	\$1,253.00	\$11,298.00	\$12,551.00	\$56.95	\$80.70	\$77.48	\$313.78
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$6,432.00	\$62,630.00	\$69,062.00	\$0.00	\$0.00	\$0.00	\$6,432.00	\$62,630.00	\$69,062.00				
SFY19 AVG	\$1,286.40	\$12,526.00	\$13,812.40	\$0.00	\$0.00	\$0.00	\$1,286.40	\$12,526.00	\$13,812.40	\$69.87	\$77.03	\$76.27	\$306.76

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			27	54	70	124	701	1,386	1,694	3,080	728	1,440	1,764	3,204	0	0	0	0	0	0	0	0	0	0	0	0
Aug			42	84	107	191	677	1,339	1,580	2,919	719	1,423	1,687	3,110	0	0	0	0	0	0	0	0	0	0	0	0
Sep			27	54	71	125	639	1,270	1,550	2,820	666	1,324	1,621	2,945	0	0	0	0	0	0	0	0	0	0	0	0
Oct			22	44	58	102	718	1,255	1,532	2,787	740	1,299	1,590	2,889	0	0	0	0	0	0	0	0	0	0	0	0
Nov			20	40	55	95	593	1,175	1,435	2,610	613	1,215	1,490	2,705	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 18																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			138	276	361	637	3,328	6,425	7,791	14,216	3,466	6,701	8,152	14,853	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			28	55	72	127	666	1,285	1,558	2,843	693	1,340	1,630	2,971	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 18			27	54	70	124	701	1,386	1,694	3,080	728	1,440	1,764	3,204	
Aug			42	84	107	191	677	1,339	1,580	2,919	719	1,423	1,687	3,110	
Sep			27	54	71	125	639	1,270	1,550	2,820	666	1,324	1,621	2,945	
Oct			22	44	58	102	718	1,255	1,532	2,787	740	1,299	1,590	2,889	
Nov			20	40	55	95	593	1,175	1,435	2,610	613	1,215	1,490	2,705	
Dec															
Jan 18															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			138	276	361	637	3,328	6,425	7,791	14,216	3,466	6,701	8,152	14,853	
SFY19 AVG			28	55	72	127	666	1,285	1,558	2,843	693	1,340	1,630	2,971	4.29

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$7,567.00	\$199,407.00	\$206,974.00	\$0.00	\$0.00	\$0.00	\$7,567.00	\$199,407.00	\$206,974.00	\$61.02	\$64.74	\$64.60	\$284.30
Aug	\$13,382.00	\$191,573.00	\$204,955.00	\$0.00	\$0.00	\$0.00	\$13,382.00	\$191,573.00	\$204,955.00	\$70.06	\$65.63	\$65.90	\$285.06
Sep	\$7,946.00	\$190,299.00	\$198,245.00	\$0.00	\$0.00	\$0.00	\$7,946.00	\$190,299.00	\$198,245.00	\$63.57	\$67.48	\$67.32	\$297.67
Oct	\$5,858.00	\$184,555.00	\$190,413.00	\$0.00	\$0.00	\$0.00	\$5,858.00	\$184,555.00	\$190,413.00	\$57.43	\$66.22	\$65.91	\$257.31
Nov	\$6,123.00	\$171,775.00	\$177,898.00	\$0.00	\$0.00	\$0.00	\$6,123.00	\$171,775.00	\$177,898.00	\$64.45	\$65.81	\$65.77	\$290.21
Dec													
Jan 18													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$40,876.00	\$937,609.00	\$978,485.00	\$0.00	\$0.00	\$0.00	\$40,876.00	\$937,609.00	\$978,485.00				
SFY19 AVG	\$8,175.20	\$187,521.80	\$195,697.00	\$0.00	\$0.00	\$0.00	\$8,175.20	\$187,521.80	\$195,697.00	\$63.31	\$65.98	\$65.90	\$282.91

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			330	9	508	517	1,499	45	2,401	2,446	1,829	54	2,909	2,963	0	0	0	0	0	0	0	0	0	0	0	0
Aug			343	5	541	546	1,519	48	2,461	2,509	1,862	53	3,002	3,055	0	0	0	0	0	0	0	0	0	0	0	0
Sep			331	3	517	520	1,554	47	2,583	2,630	1,885	50	3,100	3,150	0	0	0	0	0	0	0	0	0	0	0	0
Oct			363	4	595	599	1,561	51	2,543	2,594	1,924	55	3,138	3,193	0	0	0	0	0	0	0	0	0	0	0	0
Nov			335	4	518	522	1,542	43	2,503	2,546	1,877	47	3,021	3,068	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			1,702	25	2,679	2,704	7,675	234	12,491	12,725	9,377	259	15,170	15,429	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			340	5	536	541	1,535	47	2,498	2,545	1,875	52	3,034	3,086	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18		330	9	508	517	1,499	45	2,401	2,446	1,829	54	2,909	2,963	1.62
Aug		343	5	541	546	1,519	48	2,461	2,509	1,862	53	3,002	3,055	1.64
Sep		331	3	517	520	1,554	47	2,583	2,630	1,885	50	3,100	3,150	1.67
Oct		363	4	595	599	1,561	51	2,543	2,594	1,924	55	3,138	3,193	1.66
Nov		335	4	518	522	1,542	43	2,503	2,546	1,877	47	3,021	3,068	1.63
Dec														
Jan 19														
Feb														
Mar														
Apr														
May														
Jun														
SFY19 TOTAL		1,702	25	2,679	2,704	7,675	234	12,491	12,725	9,377	259	15,170	15,429	
SFY19 AVG		340	5	536	541	1,535	47	2,498	2,545	1,875	52	3,034	3,086	1.65

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$140,159.00	\$653,537.00	\$793,696.00	\$0.00	\$0.00	\$0.00	\$140,159.00	\$653,537.00	\$793,696.00	\$271.10	\$267.19	\$267.87	\$433.95
Aug	\$143,963.00	\$653,951.00	\$797,914.00	\$0.00	\$0.00	\$0.00	\$143,963.00	\$653,951.00	\$797,914.00	\$263.67	\$260.64	\$261.18	\$428.53
Sep	\$141,922.00	\$665,625.00	\$807,547.00	\$0.00	\$0.00	\$0.00	\$141,922.00	\$665,625.00	\$807,547.00	\$272.93	\$253.09	\$256.36	\$428.41
Oct	\$149,642.00	\$675,194.00	\$824,836.00	\$0.00	\$0.00	\$0.00	\$149,642.00	\$675,194.00	\$824,836.00	\$249.82	\$260.29	\$258.33	\$428.71
Nov	\$143,861.00	\$661,506.00	\$805,367.00	\$0.00	\$0.00	\$0.00	\$143,861.00	\$661,506.00	\$805,367.00	\$275.60	\$259.82	\$262.51	\$429.07
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$719,547.00	\$3,309,813.00	\$4,029,360.00	\$0.00	\$0.00	\$0.00	\$719,547.00	\$3,309,813.00	\$4,029,360.00				
SFY19 AVG	\$143,909.40	\$661,962.60	\$805,872.00	\$0.00	\$0.00	\$0.00	\$143,909.40	\$661,962.60	\$805,872.00	\$266.62	\$260.21	\$261.25	\$429.73

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			21	1	37	38	148	8	267	275	169	9	304	313	0	0	0	0	0	0	0	0	0	0	0	0
Aug			22	0	38	38	152	7	272	279	174	7	310	317	0	0	0	0	0	0	0	0	0	0	0	0
Sep			21	0	38	38	148	7	266	273	169	7	304	311	0	0	0	0	0	0	0	0	0	0	0	0
Oct			22	0	39	39	155	12	275	287	177	12	314	326	0	0	0	0	0	0	0	0	0	0	0	0
Nov			23	0	40	40	150	8	266	274	173	8	306	314	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			109	1	192	193	753	42	1,346	1,388	862	43	1,538	1,581	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			22	0	38	39	151	8	269	278	172	9	308	316	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			21	1	37	38	148	8	267	275	169	9	304	313	1.85
Aug			22	0	38	38	152	7	272	279	174	7	310	317	1.82
Sep			21	0	38	38	148	7	266	273	169	7	304	311	1.84
Oct			22	0	39	39	155	12	275	287	177	12	314	326	1.84
Nov			23	0	40	40	150	8	266	274	173	8	306	314	1.82
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			109	1	192	193	753	42	1,346	1,388	862	43	1,538	1,581	
SFY19 AVG			22	0	38	39	151	8	269	278	172	9	308	316	1.83

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$16,583.00	\$116,390.00	\$132,973.00	\$0.00	\$0.00	\$0.00	\$16,583.00	\$116,390.00	\$132,973.00	\$436.39	\$423.24	\$424.83	\$786.82
Aug	\$16,585.00	\$120,525.00	\$137,110.00	\$0.00	\$0.00	\$0.00	\$16,585.00	\$120,525.00	\$137,110.00	\$436.45	\$431.99	\$432.52	\$787.99
Sep	\$16,523.00	\$114,235.00	\$130,758.00	\$0.00	\$0.00	\$0.00	\$16,523.00	\$114,235.00	\$130,758.00	\$434.82	\$418.44	\$420.44	\$773.72
Oct	\$16,986.00	\$121,363.00	\$138,349.00	\$0.00	\$0.00	\$0.00	\$16,986.00	\$121,363.00	\$138,349.00	\$435.54	\$422.87	\$424.38	\$781.63
Nov	\$17,404.00	\$117,750.00	\$135,154.00	\$0.00	\$0.00	\$0.00	\$17,404.00	\$117,750.00	\$135,154.00	\$435.10	\$429.74	\$430.43	\$781.24
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$84,081.00	\$590,263.00	\$674,344.00	\$0.00	\$0.00	\$0.00	\$84,081.00	\$590,263.00	\$674,344.00				
SFY19 AVG	\$16,816.20	\$118,052.60	\$134,868.80	\$0.00	\$0.00	\$0.00	\$16,816.20	\$118,052.60	\$134,868.80	\$435.66	\$425.26	\$426.52	\$782.28

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			40	9	123	132	1,030	36	2,636	2,672	1,070	45	2,759	2,804	0	0	0	0	0	0	0	0	0	0	0	0
Aug			40	7	117	124	1,020	39	2,601	2,640	1,060	46	2,718	2,764	0	0	0	0	0	0	0	0	0	0	0	0
Sep			38	8	110	118	1,015	39	2,589	2,628	1,053	47	2,699	2,746	0	0	0	0	0	0	0	0	0	0	0	0
Oct			34	6	93	99	1,011	41	2,567	2,608	1,045	47	2,660	2,707	0	0	0	0	0	0	0	0	0	0	0	0
Nov			31	5	83	88	982	40	2,519	2,559	1,013	45	2,602	2,647	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			183	35	526	561	5,058	195	12,912	13,107	5,241	230	13,438	13,668	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			37	7	105	112	1,012	39	2,582	2,621	1,048	46	2,688	2,734	0	0	0	0	0	0	0	0	0	0	0	0

		(9)					(10)					(11)					(12)
		NET GRANTS PAID WITH PUBLIC HOUSING					NET GRANTS PAID WITHOUT PUBLIC HOUSING					NET GRANTS PAID					AVG FAM
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE			
Jul 18		40	9	123	132	1,030	36	2,636	2,672	1,070	45	2,759	2,804	2.62			
Aug		40	7	117	124	1,020	39	2,601	2,640	1,060	46	2,718	2,764	2.61			
Sep		38	8	110	118	1,015	39	2,589	2,628	1,053	47	2,699	2,746	2.61			
Oct		34	6	93	99	1,011	41	2,567	2,608	1,045	47	2,660	2,707	2.59			
Nov		31	5	83	88	982	40	2,519	2,559	1,013	45	2,602	2,647	2.61			
Dec																	
Jan 19																	
Feb																	
Mar																	
Apr																	
May																	
Jun																	
SFY19 TOTAL		183	35	526	561	5,058	195	12,912	13,107	5,241	230	13,438	13,668				
SFY19 AVG		37	7	105	112	1,012	39	2,582	2,621	1,048	46	2,688	2,734	2.61			

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$12,236.00	\$337,916.00	\$350,152.00	\$0.00	\$0.00	\$0.00	\$12,236.00	\$337,916.00	\$350,152.00	\$92.70	\$126.47	\$124.88	\$327.24
Aug	\$11,913.00	\$333,401.00	\$345,314.00	\$0.00	\$0.00	\$0.00	\$11,913.00	\$333,401.00	\$345,314.00	\$96.07	\$126.29	\$124.93	\$325.77
Sep	\$11,735.00	\$332,812.00	\$344,547.00	\$0.00	\$0.00	\$0.00	\$11,735.00	\$332,812.00	\$344,547.00	\$99.45	\$126.64	\$125.47	\$327.21
Oct	\$10,268.00	\$327,428.00	\$337,696.00	\$0.00	\$0.00	\$0.00	\$10,268.00	\$327,428.00	\$337,696.00	\$103.72	\$125.55	\$124.75	\$323.15
Nov	\$9,282.00	\$322,138.00	\$331,420.00	\$0.00	\$0.00	\$0.00	\$9,282.00	\$322,138.00	\$331,420.00	\$105.48	\$125.88	\$125.21	\$327.17
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$55,434.00	\$1,653,695.00	\$1,709,129.00	\$0.00	\$0.00	\$0.00	\$55,434.00	\$1,653,695.00	\$1,709,129.00				
SFY19 AVG	\$11,086.80	\$330,739.00	\$341,825.80	\$0.00	\$0.00	\$0.00	\$11,086.80	\$330,739.00	\$341,825.80	\$99.48	\$126.17	\$125.05	\$326.11

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			300	8	568	576	736	21	1,295	1,316	1,036	29	1,863	1,892	0	0	0	0	0	0	0	0	0	0	0	0
Aug			300	6	562	568	726	24	1,260	1,284	1,026	30	1,822	1,852	0	0	0	0	0	0	0	0	0	0	0	0
Sep			290	6	556	562	728	19	1,260	1,279	1,018	25	1,816	1,841	0	0	0	0	0	0	0	0	0	0	0	0
Oct			283	8	531	539	738	19	1,292	1,311	1,021	27	1,823	1,850	0	0	0	0	0	0	0	0	0	0	0	0
Nov			275	9	518	527	721	22	1,253	1,275	996	31	1,771	1,802	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			1,448	37	2,735	2,772	3,649	105	6,360	6,465	5,097	142	9,095	9,237	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			290	7	547	554	730	21	1,272	1,293	1,019	28	1,819	1,847	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			300	8	568	576	736	21	1,295	1,316	1,036	29	1,863	1,892	1.83
Aug			300	6	562	568	726	24	1,260	1,284	1,026	30	1,822	1,852	1.81
Sep			290	6	556	562	728	19	1,260	1,279	1,018	25	1,816	1,841	1.81
Oct			283	8	531	539	738	19	1,292	1,311	1,021	27	1,823	1,850	1.81
Nov			275	9	518	527	721	22	1,253	1,275	996	31	1,771	1,802	1.81
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			1,448	37	2,735	2,772	3,649	105	6,360	6,465	5,097	142	9,095	9,237	
SFY19 AVG			290	7	547	554	730	21	1,272	1,293	1,019	28	1,819	1,847	1.81

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$90,339.00	\$217,914.00	\$308,253.00	\$0.00	\$0.00	\$0.00	\$90,339.00	\$217,914.00	\$308,253.00	\$156.84	\$165.59	\$162.92	\$297.54
Aug	\$91,075.00	\$211,982.00	\$303,057.00	\$0.00	\$0.00	\$0.00	\$91,075.00	\$211,982.00	\$303,057.00	\$160.34	\$165.10	\$163.64	\$295.38
Sep	\$88,458.00	\$211,708.00	\$300,166.00	\$0.00	\$0.00	\$0.00	\$88,458.00	\$211,708.00	\$300,166.00	\$157.40	\$165.53	\$163.05	\$294.86
Oct	\$85,590.00	\$216,507.00	\$302,097.00	\$0.00	\$0.00	\$0.00	\$85,590.00	\$216,507.00	\$302,097.00	\$158.79	\$165.15	\$163.30	\$295.88
Nov	\$82,825.00	\$212,291.00	\$295,116.00	\$0.00	\$0.00	\$0.00	\$82,825.00	\$212,291.00	\$295,116.00	\$157.16	\$166.50	\$163.77	\$296.30
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$438,287.00	\$1,070,402.00	\$1,508,689.00	\$0.00	\$0.00	\$0.00	\$438,287.00	\$1,070,402.00	\$1,508,689.00				
SFY19 AVG	\$87,657.40	\$214,080.40	\$301,737.80	\$0.00	\$0.00	\$0.00	\$87,657.40	\$214,080.40	\$301,737.80	\$158.11	\$165.57	\$163.33	\$295.99

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SFY19 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SFY19 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: SG

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			0	0	0	0	3	4	10	14	3	4	10	14	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	2	3	2	5	2	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	2	2	3	5	2	2	3	5	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	3	4	3	7	3	4	3	7	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			0	0	0	0	11	14	19	33	11	14	19	33	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			0	0	0	0	2	3	4	7	2	3	4	7	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 18		0	0	0	0	3	4	10	14	3	4	10	14	4.67
Aug		0	0	0	0	2	3	2	5	2	3	2	5	2.50
Sep		0	0	0	0	1	1	1	2	1	1	1	2	2.00
Oct		0	0	0	0	2	2	3	5	2	2	3	5	2.50
Nov		0	0	0	0	3	4	3	7	3	4	3	7	2.33
Dec														
Jan 19														
Feb														
Mar														
Apr														
May														
Jun														
SFY19 TOTAL		0	0	0	0	11	14	19	33	11	14	19	33	
SFY19 AVG		0	0	0	0	2	3	4	7	2	3	4	7	2.80

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

** All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$0.00	\$6,237.00	\$6,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,237.00	\$6,237.00	\$0.00	\$445.50	\$445.50	\$2,079.00
Aug	\$0.00	\$1,644.00	\$1,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,644.00	\$1,644.00	\$0.00	\$328.80	\$328.80	\$822.00
Sep	\$0.00	\$1,292.00	\$1,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,292.00	\$1,292.00	\$0.00	\$646.00	\$646.00	\$1,292.00
Oct	\$0.00	\$3,976.00	\$3,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,976.00	\$3,976.00	\$0.00	\$795.20	\$795.20	\$1,988.00
Nov	\$0.00	\$6,039.00	\$6,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,039.00	\$6,039.00	\$0.00	\$862.71	\$862.71	\$2,013.00
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$0.00	\$19,188.00	\$19,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,188.00	\$19,188.00				
SFY19 AVG	\$0.00	\$3,837.60	\$3,837.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,837.60	\$3,837.60	\$0.00	\$615.64	\$615.64	\$1,638.80

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

ADULT MED ONLY CASELOAD HISTORY
AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
STATE FISCAL YEAR 2019

MONTH		AID CODE TR						AID CODE PM						AID CODE CH						AID CODE AM				
		AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR		AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM		AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH		AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	#REF! RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		2,747	3,800	4,404	8,204	2,99		0	0	0	0	0.00		129,877	19,856	239,483	259,339	2.00		42,790	46,647	1	46,648	1.09
Aug		2,744	3,794	4,398	8,192	2,99		0	0	0	0	0.00		130,262	20,083	240,208	260,291	2.00		43,132	46,981	1	46,982	1.09
Sep		2,709	3,746	4,326	8,072	2,98		0	0	0	0	0.00		129,678	19,711	239,450	259,161	2.00		43,182	47,010	2	47,012	1.09
Oct		2,685	3,709	4,314	8,023	2,99		0	0	0	0	0.00		129,323	19,631	238,733	258,364	2.00		42,849	46,596	2	46,598	1.09
Nov		2,754	3,752	4,456	8,208	2,98		0	0	0	0	0.00		127,931	19,245	236,230	255,475	2.00		42,389	46,037	2	46,039	1.09
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL		13,639	18,801	21,898	40,699			0	0	0	0			647,071	98,526	1,194,104	1,292,630			214,342	233,271	8	233,279	
SFY19 AVG		2,728	3,760	4,380	8,140	2,98		0	0	0	0	0.00		129,414	19,705	238,821	258,526	2.00		42,868	46,654	2	46,656	1.09

MONTH		AID CODE SN						EM4						AID CODE MCB						AID CODE AO				
		AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN		AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4		AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB		AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		0	0	0	0	0.00		1,830	1,796	41	1,837	1.00		139	139	0	139	1.00		556	556	0	556	1.00
Aug		0	0	0	0	0.00		1,804	1,776	40	1,816	1.01		141	141	0	141	1.00		568	568	0	568	1.00
Sep		0	0	0	0	0.00		1,751	1,724	38	1,762	1.01		139	139	0	139	1.00		570	570	0	570	1.00
Oct		0	0	0	0	0.00		1,732	1,706	32	1,738	1.00		137	137	0	137	1.00		572	572	0	572	1.00
Nov		0	0	0	0	0.00		1,607	1,581	32	1,613	1.00		137	137	0	137	1.00		575	575	0	575	1.00
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL		0	0	0	0			8,724	8,583	183	8,766			693	693	0	693			2,841	2,841	0	2,841	
SFY19 AVG		0	0	0	0	0.00		1,745	1,717	37	1,753	1.00		139	139	0	139	1.00		568	568	0	568	1.00

MONTH		OBRA "5"						TOTAL MED ONLY (INCLUDES CHAP & PE)						AID CODE CH WITH PE						AID CODE AM WITH PE				
		OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"		TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY		AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH		AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		990	0	996	996	1.01		178,929	72,794	244,925	317,719	1.78		129,877	19,856	239,483	259,339	2.00		42,790	46,647	1	46,648	1.09
Aug		998	0	1,005	1,005	1.01		179,649	73,343	245,652	318,995	1.78		130,262	20,083	240,208	260,291	2.00		43,132	46,981	1	46,982	1.09
Sep		980	0	985	985	1.01		179,009	72,900	244,801	317,701	1.77		129,678	19,711	239,450	259,161	2.00		43,182	47,010	2	47,012	1.09
Oct		981	0	989	989	1.01		178,279	72,351	244,070	316,421	1.77		129,323	19,631	238,733	258,364	2.00		42,849	46,596	2	46,598	1.09
Nov		1,013	0	1,020	1,020	1.01		176,406	71,327	241,740	313,067	1.77		127,931	19,245	236,230	255,475	2.00		42,389	46,037	2	46,039	1.09
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL		4,962	0	4,995	4,995			892,272	362,715	1,221,188	1,583,903			647,071	98,526	1,194,104	1,292,630			214,342	233,271	8	233,279	
SFY19 AVG		992	0	999	999	1.01		178,454	72,543	244,238	316,781	1.78		129,414	19,705	238,821	258,526	2.00		42,868	46,654	2	46,656	1.09

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

ACA MED CASELOAD HISTORY
AID CODES: CH1, AM1, CA, EM2, EM8
STATE FISCAL YEAR 2019

		AM1 - 13						CH1 - 11						CA - 13						EM2 - 13				
		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		AID CODE EM2 TOTAL CASES	AID CODE EM2 ADULT RECIPS	AID CODE EM2 CHILD RECIPS	AID CODE EM2 TOTAL RECIPS	AID CODE EM2 FAMILY SIZE
Jul 18		50,614	61,196	0	61,196	1.21		7,822	805	12,129	12,934	1.65		145,981	152,959	0	152,959	1.05		548	559	0	559	1.02
Aug		50,486	60,973	1	60,974	1.21		7,801	844	12,103	12,947	1.66		145,846	152,724	0	152,724	1.05		551	562	0	562	1.02
Sep		50,253	60,705	0	60,705	1.21		7,920	864	12,351	13,215	1.67		145,819	152,619	0	152,619	1.05		536	545	0	545	1.02
Oct		50,350	60,778	0	60,778	1.21		8,006	865	12,494	13,359	1.67		146,074	152,844	1	152,845	1.05		563	573	0	573	1.02
Nov		49,792	60,012	0	60,012	1.21		8,025	893	12,532	13,425	1.67		145,186	151,884	1	151,885	1.05		528	537	0	537	1.02
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL		251,495	303,664	1	303,665			39,574	4,271	61,609	65,880			728,906	763,030	2	763,032			2,726	2,776	0	2,776	
SFY19 AVG		50,299	60,733	0	60,733	1.21		7,915	854	12,322	13,176	1.66		145,781	152,606	0	152,606	1.05		545	555	0	555	1.02

		EM8 - 11						TOTAL ACA MED ONLY W/PE - MANDATORY (11)						TOTAL ACA MED ONLY W/PE - OPTIONAL (13)						TOTAL ACA W/PE - (11 & 13)				
		AID CODE EM8 TOTAL CASES	AID CODE EM8 ADULT RECIPS	AID CODE EM8 CHILD RECIPS	AID CODE EM8 TOTAL RECIPS	AID CODE EM8 FAMILY SIZE		TOT ACA 11 TOTAL CASES	TOT ACA 11 ADULT RECIPS	TOT ACA 11 CHILD RECIPS	TOT ACA 11 TOTAL RECIPS	TOT ACA 11 FAMILY SIZE		TOT ACA 13 TOTAL CASES	TOT ACA 13 ADULT RECIPS	TOT ACA 13 CHILD RECIPS	TOT ACA 13 TOTAL RECIPS	TOT ACA 13 FAMILY SIZE		TOT ACA 11 & 13 TOTAL CASES	TOT ACA 11 & 13 ADULT RECIPS	TOT ACA 11 & 13 CHILD RECIPS	TOT ACA 11 & 13 TOTAL RECIPS	TOT ACA 11 & 13 FAMILY SIZE
MONTH																								
Jul 18		0	0	0	0	0.00		7,822	805	12,129	12,934	1.65		197,143	214,714	0	214,714	214,714		204,965	215,519	12,129	227,648	1.11
Aug		0	0	0	0	0.00		7,801	844	12,103	12,947	1.66		196,883	214,259	1	214,260	214,260		204,684	215,103	12,104	227,207	1.11
Sep		0	0	0	0	0.00		7,920	864	12,351	13,215	1.67		196,608	213,869	0	213,869	213,869		204,528	214,733	12,351	227,084	1.11
Oct		1	0	1	1	1.00		8,007	865	12,495	13,360	1.67		196,987	214,195	1	214,196	214,196		204,994	215,060	12,496	227,556	1.11
Nov		1	0	1	1	1.00		8,026	893	12,533	13,426	1.67		195,506	212,433	1	212,434	212,434		203,532	213,326	12,534	225,860	1.11
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL		2	0	2	2			39,576	4,271	61,611	65,882			983,127	1,069,470	3	1,069,473			1,022,703	1,073,741	61,614	1,135,355	
SFY19 AVG		0	0	0	0	0.40		7,915	854	12,322	13,176	1.66		196,625	213,894	1	213,895	213,895		204,541	214,748	12,323	227,071	1.11

		AM1 WITH PE- 13						CH1 WITH PE - 11						CA WITH PE - 13					
		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE	
MONTH																			
Jul 18		50,614	61,196	0	61,196	1.21		7,822	805	12,129	12,934	1.65		145,981	152,959	0	152,959	1.05	
Aug		50,486	60,973	1	60,974	1.21		7,801	844	12,103	12,947	1.66		145,846	152,724	0	152,724	1.05	
Sep		50,253	60,705	0	60,705	1.21		7,920	864	12,351	13,215	1.67		145,819	152,619	0	152,619	1.05	
Oct		50,350	60,778	0	60,778	1.21		8,006	865	12,494	13,359	1.67		146,074	152,844	1	152,845	1.05	
Nov		49,792	60,012	0	60,012	1.21		8,025	893	12,532	13,425	1.67		145,186	151,884	1	151,885	1.05	
Dec																			
Jan 19																			
Feb																			
Mar																			
Apr																			
May																			
Jun																			
SFY19 TOTAL		251,495	303,664	1	303,665			39,574	4,271	61,609	65,880			728,906	763,030	2	763,032		
SFY19 AVG		50,299	60,733	0	60,733	1.21		7,915	854	12,322	13,176	1.66		145,781	152,606	0	152,606	1.05	

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**
PE = PRESUMPTIVE MED-21b

PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY
AID CODES: AM, AM1, CH, CH1, CHP*, CA
STATE FISCAL YEAR 2019

		AM - 12						AM1 - 13						CH - 12						CH1 - 11				
		AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 18																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL																								
SFY19 AVG																								

		CHP - 12						TOTAL CH (CH + CHP) - 12						CA - 13						TOTAL PRESUMPTIVE ELIGIBILITY				
		AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
MONTH																								
Jul 18																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL																								
SFY19 AVG																								

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP
STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			1,172	542	2,337	2,879	8,204	5,663	15,360	21,023	9,376	6,205	17,697	23,902	0	0	0	0	0	0	0	0	0	0	0	0
Aug			1,242	597	2,457	3,054	8,336	5,786	15,561	21,347	9,578	6,383	18,018	24,401	0	0	0	0	0	0	0	0	0	0	0	0
Sep			1,185	549	2,327	2,876	8,067	5,419	15,198	20,617	9,252	5,968	17,525	23,493	0	0	0	0	0	0	0	0	0	0	0	0
Oct			1,228	573	2,440	3,013	8,237	5,513	15,357	20,870	9,465	6,086	17,797	23,883	0	0	0	0	2	2	4	6	2	2	4	6
Nov			1,163	549	2,309	2,858	7,735	5,095	14,545	19,640	8,898	5,644	16,854	22,498	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			5,990	2,810	11,870	14,680	40,579	27,476	76,021	103,497	46,569	30,286	87,891	118,177	0	0	0	0	2	2	4	6	2	2	4	6
SFY19 AVG			1,198	562	2,374	2,936	8,116	5,495	15,204	20,699	9,314	6,057	17,578	23,635	0	0	0	0	0	0	1	1	0	0	1	1

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			1,172	542	2,337	2,879	8,204	5,663	15,360	21,023	9,376	6,205	17,697	23,902	2.55
Aug			1,242	597	2,457	3,054	8,336	5,786	15,561	21,347	9,578	6,383	18,018	24,401	2.55
Sep			1,185	549	2,327	2,876	8,067	5,419	15,198	20,617	9,252	5,968	17,525	23,493	2.54
Oct			1,228	573	2,440	3,013	8,235	5,511	15,353	20,864	9,463	6,084	17,793	23,877	2.52
Nov			1,163	549	2,309	2,858	7,735	5,095	14,545	19,640	8,898	5,644	16,854	22,498	2.53
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			5,990	2,810	11,870	14,680	40,577	27,474	76,017	103,491	46,567	30,284	87,887	118,171	
SFY19 AVG			1,198	562	2,374	2,936	8,115	5,495	15,203	20,698	9,313	6,057	17,577	23,634	2.54

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP
STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$387,626.00	\$2,662,448.00	\$3,050,074.00	\$0.00	\$0.00	\$0.00	\$387,626.00	\$2,662,448.00	\$3,050,074.00	\$134.64	\$126.64	\$127.61	\$325.31
Aug	\$407,353.00	\$2,661,316.00	\$3,068,669.00	\$0.00	\$0.00	\$0.00	\$407,353.00	\$2,661,316.00	\$3,068,669.00	\$133.38	\$124.67	\$125.76	\$320.39
Sep	\$400,059.00	\$2,619,579.00	\$3,019,638.00	\$0.00	\$0.00	\$0.00	\$400,059.00	\$2,619,579.00	\$3,019,638.00	\$139.10	\$127.06	\$128.53	\$326.38
Oct	\$404,782.00	\$2,642,534.00	\$3,047,316.00	\$0.00	\$619.00	\$619.00	\$404,782.00	\$2,641,915.00	\$3,046,697.00	\$134.35	\$126.63	\$127.60	\$321.96
Nov	\$392,960.00	\$2,550,135.00	\$2,943,095.00	\$0.00	\$0.00	\$0.00	\$392,960.00	\$2,550,135.00	\$2,943,095.00	\$137.49	\$129.84	\$130.82	\$330.76
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$1,992,780.00	\$13,136,012.00	\$15,128,792.00	\$0.00	\$619.00	\$619.00	\$1,992,780.00	\$13,135,393.00	\$15,128,173.00				
SFY19 AVG	\$398,556.00	\$2,627,202.40	\$3,025,758.40	\$0.00	\$123.80	\$123.80	\$398,556.00	\$2,627,078.60	\$3,025,634.60	\$135.79	\$126.97	\$128.06	\$324.96

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY

TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2019

	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS
	TOTAL TANF CASH CASES & RECIPIENTS				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro							
	(NOT MEDICAID ELIGIBLE)																(R&S USE ONLY)							
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 18	9,376	6,205	17,697	23,902	49,052	52,938	5,442	58,380	204,965	215,519	12,129	227,648	254,017	268,457	17,571	286,028	383,894	288,313	257,054	545,367	2.55	1.19	1.11	1.13
Aug	9,578	6,383	18,018	24,401	49,387	53,260	5,444	58,704	204,684	215,103	12,104	227,207	254,071	268,363	17,548	285,911	384,333	288,446	257,756	546,202	2.55	1.19	1.11	1.13
Sep	9,252	5,968	17,525	23,493	49,331	53,189	5,351	58,540	204,528	214,733	12,351	227,084	253,859	267,922	17,702	285,624	383,537	287,633	257,152	544,785	2.54	1.19	1.11	1.13
Oct	9,463	6,084	17,793	23,877	48,956	52,720	5,337	58,057	204,994	215,060	12,496	227,556	253,950	267,780	17,833	285,613	383,273	287,411	256,566	543,977	2.52	1.19	1.11	1.12
Nov	8,898	5,644	16,854	22,498	48,475	52,082	5,510	57,592	203,532	213,326	12,534	225,860	252,007	265,408	18,044	283,452	379,938	284,653	254,274	538,927	2.53	1.19	1.11	1.12
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 AVG	46,567	30,284	87,887	118,171	245,201	264,189	27,084	291,273	1,022,703	1,073,741	61,614	1,135,355	1,267,904	1,337,930	88,698	1,426,628	1,914,975	1,436,456	1,282,802	2,719,258				
SFY19 AVG	9,313	6,057	17,577	23,634	49,040	52,838	5,417	58,255	204,541	214,748	12,323	227,071	253,581	267,586	17,740	285,326	382,995	287,291	256,560	543,852	2.54	1.19	1.11	1.13

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

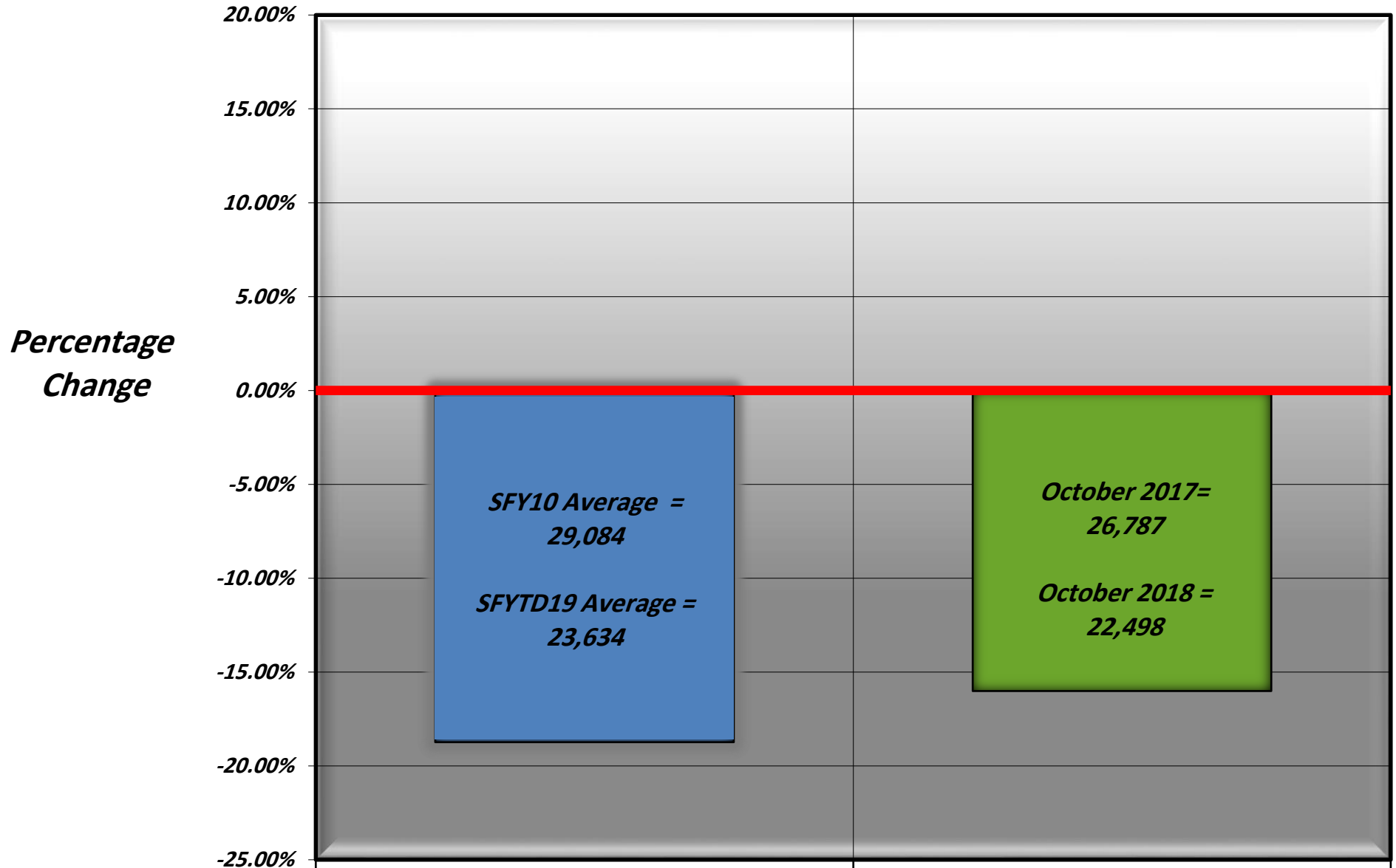
TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients Percentage Change

SFY10 Average - SFY19YTD Average & November 2017 - November 2018



TANF Recipients Percentage Change

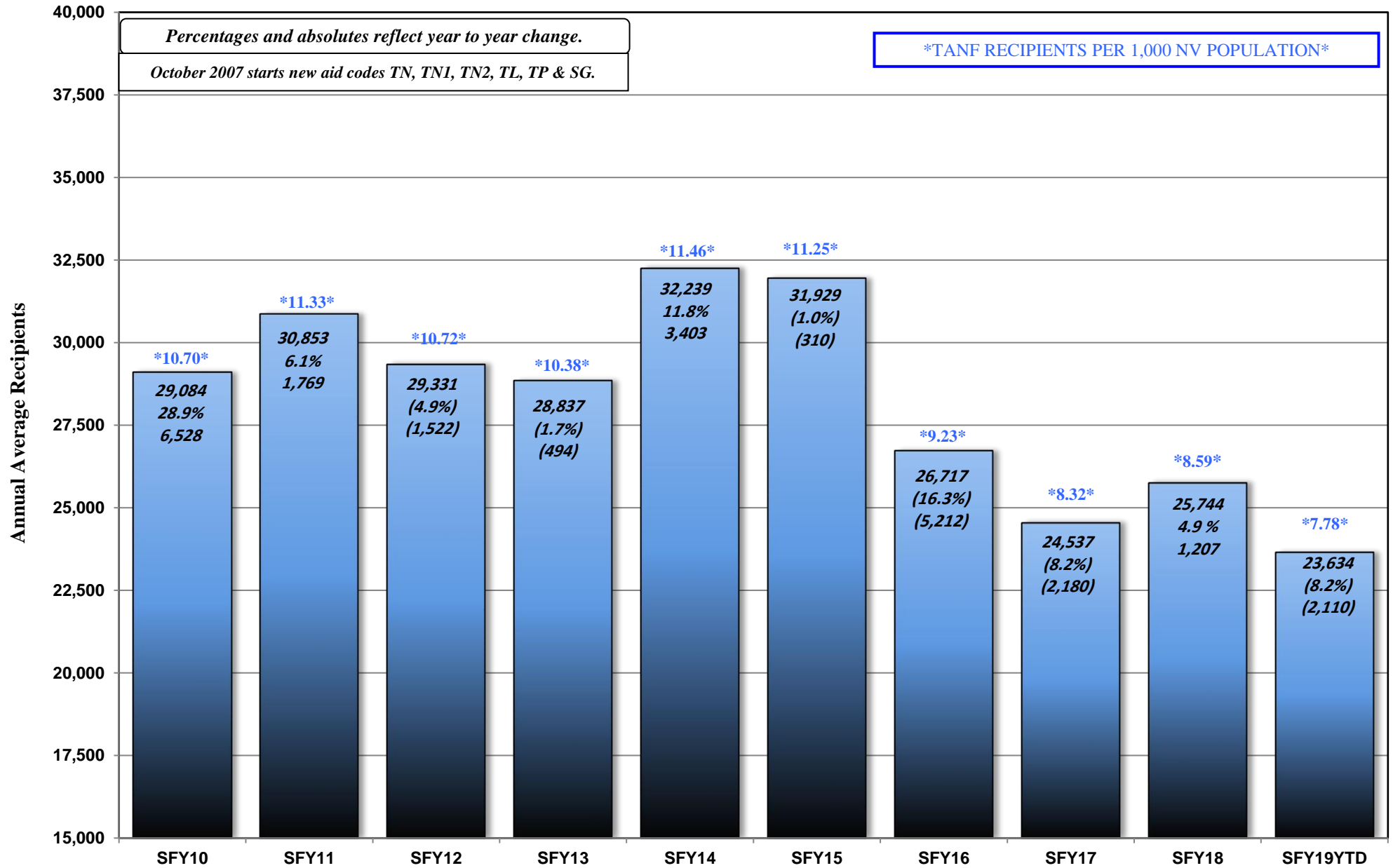
-18.7%

-16.0%

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average TANF Recipients: SFY10 - SFY19YTD

SFY19YTD = November 2018



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients: SFY10 - SFY19YTD

SFY19YTD = NOVEMBER 2018

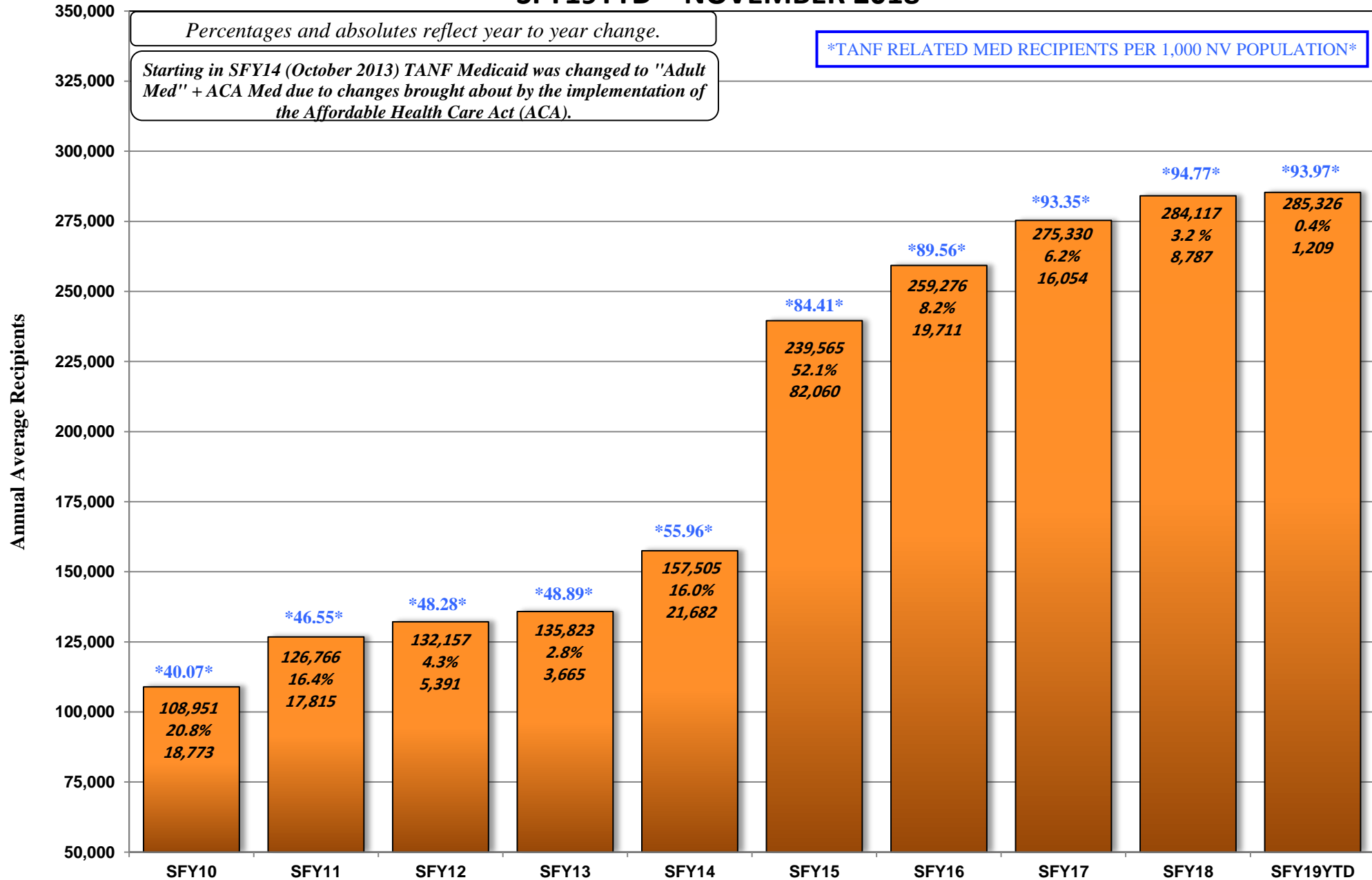


NOVEMBER 2018 = 22,498

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average ADULT MED/ACA MED (Previously TANF MED): SFY10 - SFY19YTD

SFY19YTD = NOVEMBER 2018



PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)
MONTH	CASES	ADULTS	CHILDREN	TOTAL RECIPIENTS	AVERAGE FAMILY SIZE
Jul 18	129,877	19,856	239,483	259,339	2.00
Aug	130,262	20,083	240,208	260,291	2.00
Sep	129,678	19,711	239,450	259,161	2.00
Oct	129,323	19,631	238,733	258,364	2.00
Nov	127,931	19,245	236,230	255,475	2.00
Dec					
Jan 19					
Feb					
Mar					
Apr					
May					
Jun					
SFY19 TOT	647,071	98,526	1,194,104	1,292,630	
SFY19 AVG	129,414	19,705	238,821	258,526	2.00

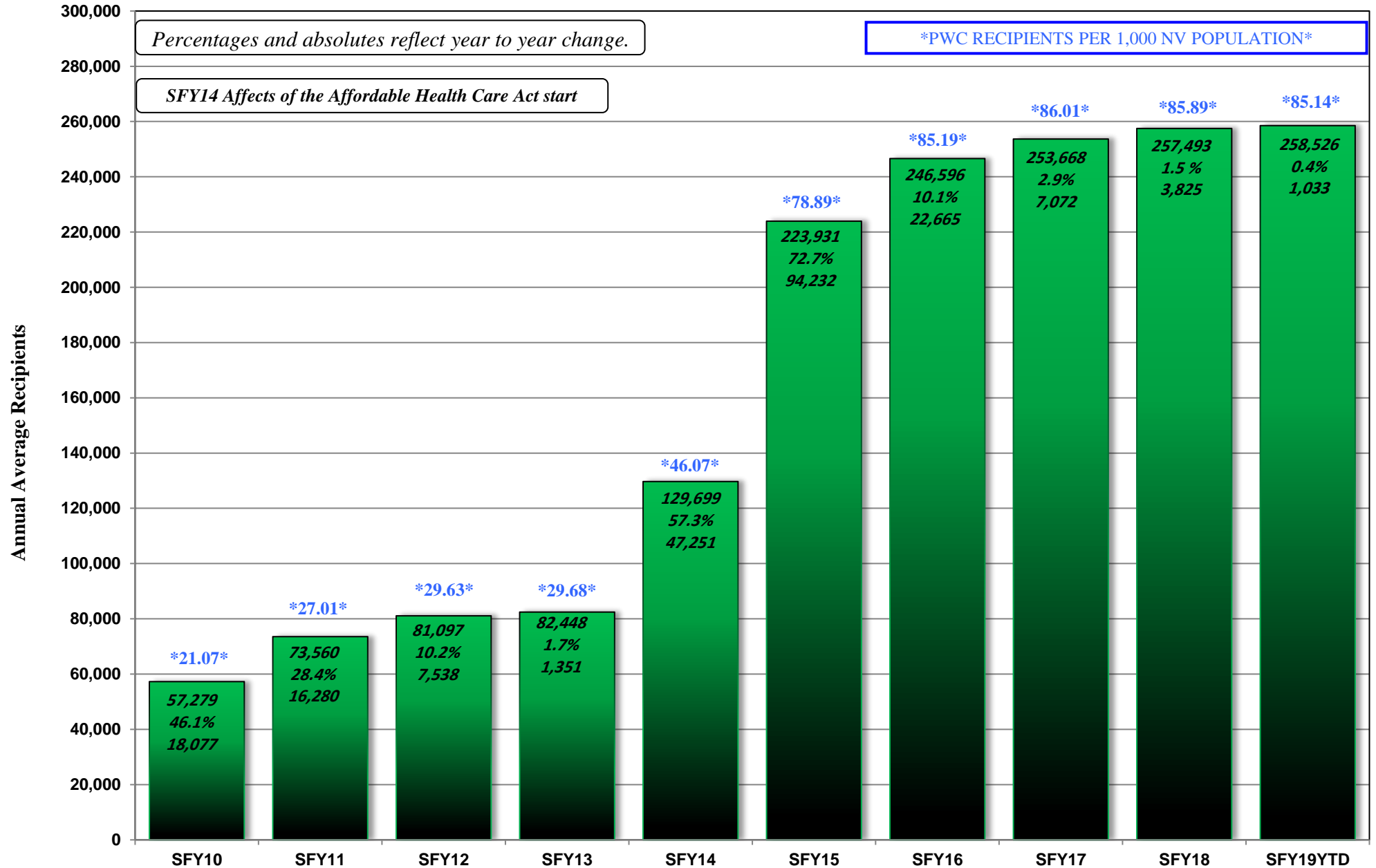
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
 - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
 - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
 - (4) Column (2) + Column (3).
 - (5) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average PWC Recipients: SFY10 - SFY19YTD

SFY19YTD = NOVEMBER 2018



AGED CASELOAD HISTORY
AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1, WW1
STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	13,373	1,304	12,056	13	12,069	2,411
Aug	13,458	1,311	12,134	13	12,147	2,481
Sep	13,509	1,312	12,184	13	12,197	2,478
Oct	13,612	1,326	12,273	13	12,286	2,515
Nov	13,618	1,331	12,275	12	12,287	2,518
Dec						
Jan 19						
Feb						
Mar						
Apr						
May						
Jun						
SFY19 TOT	67,570	6,584	60,922	64	60,986	12,403
SFY19 AVG	13,514	1,317	12,184	13	12,197	2,481

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

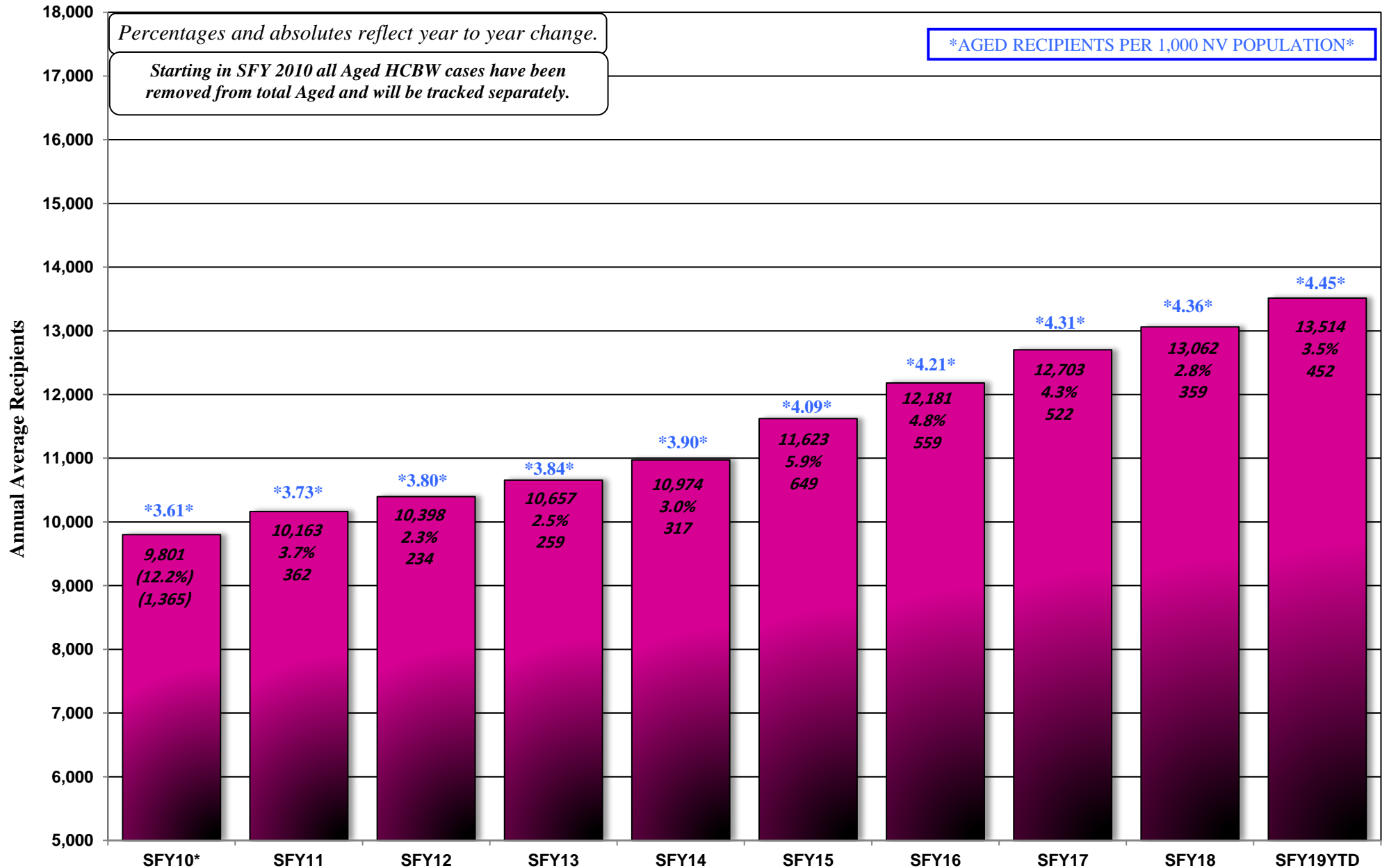
(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Aged Recipients: SFY10 - SFY19YTD

SFY19YTD = NOVEMBER 2018



BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3,WS3

STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	355	11	344	0	344	40
Aug	359	12	347	0	347	40
Sep	357	12	345	0	345	40
Oct	359	13	346	0	346	40
Nov	357	12	345		345	39
Dec						
Jan 19						
Feb						
Mar						
Apr						
May						
Jun						
SFY19 TOT	1,787	60	1,727	0	1,727	199
SFY19 AVG	357	12	345	0	345	40

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY

AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9

STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	41,934	784	41,138	12	41,150	2,759
Aug	41,959	784	41,163	12	41,175	2,775
Sep	41,981	792	41,176	13	41,189	2,777
Oct	42,248	803	41,432	13	41,445	2,800
Nov	41,969	815	41,142	12	41,154	2,826
Dec						
Jan 19						
Feb						
Mar						
Apr						
May						
Jun						
SFY19 TOT	210,091	3,978	206,051	62	206,113	13,937
SFY19 AVG	42,018	796	41,210	12	41,223	2,787

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9

-(includes OBRAS). Total of columns 2, 3 & 4

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Blind/Disabled Recipients: SFY10 - SFY19YTD

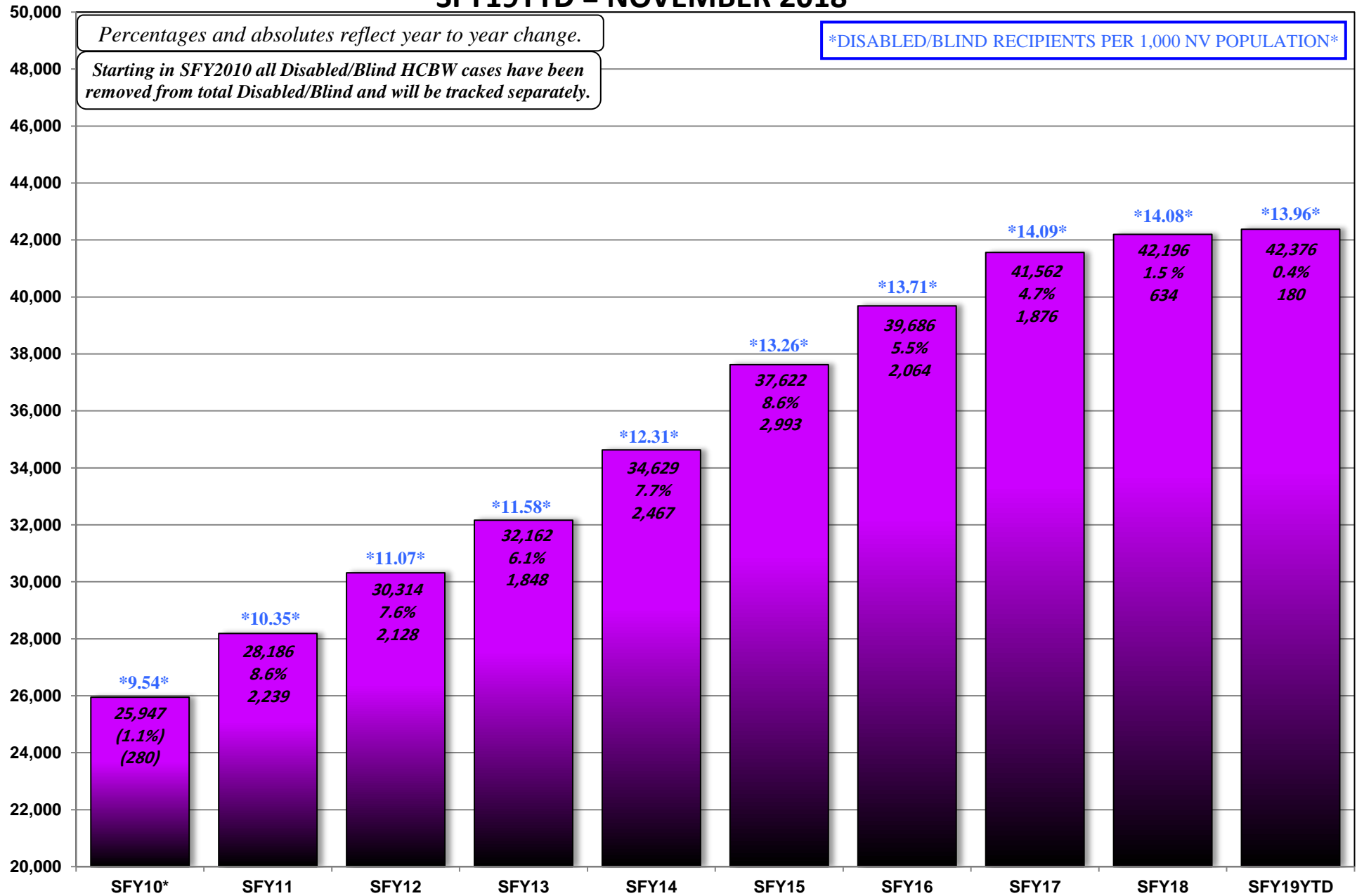
SFY19YTD = NOVEMBER 2018

Percentages and absolutes reflect year to year change.

Starting in SFY2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.

DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION

Annual Average Recipients



MAABD CASELOAD HISTORY
INCLUDES ALL AGED, BLIND, DISABLED AID CODES
STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	55,662	2,099	53,538	25	53,563	5,210
Aug	55,776	2,107	53,644	25	53,669	5,296
Sep	55,847	2,116	53,705	26	53,731	5,295
Oct	56,219	2,142	54,051	26	54,077	5,355
Nov	55,944	2,158	53,762	24	53,786	5,383
Dec						
Jan 19						
Feb						
Mar						
Apr						
May						
Jun						
SFY18 TOT	279,448	10,622	268,700	126	268,826	26,539
SFY18 AVG	55,890	2,124	53,740	25	53,765	5,308

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2019

	DWSS WIN	DHCFP WIN	DWSS HCBW - FE (Formerly CHIP)	DHCFP HCBW - FE (Formerly CHIP)	DWSS IID (Formerly MR/RC)	DHCFP IID (Formerly MR/RC)	DWSS	DHCFP
	HD1, HD3, HD9		AL1, HC1, HG1, HG3		HR1, HR3, HR9		HCBW TOTAL	HCBW TOTAL
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 18	831	831	2,193	2,162	2,186	2,228	5,210	5,221
Aug	836	830	2,259	2,201	2,201	2,237	5,296	5,268
Sep	840	840	2,257	2,217	2,198	2,236	5,295	5,293
Oct	848	847	2,291	2,233	2,216	2,257	5,355	5,337
Nov	857	855	2,294	2,233	2,232	2,249	5,383	5,337
Dec		0		0		0		0
Jan 19		0		0		0		0
Feb		0		0		0		0
Mar		0		0		0		0
Apr		0		0		0		0
May		0		0		0		0
Jun		0		0		0		0
SFY19 TOT	4,212	4,203	11,294	11,046	11,033	11,207	26,539	26,456
SFY19 AVG	842	841	2,259	2,209	2,207	2,241	5,210	5,291

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID (Formerly MR/RC) = Individuals with Intellectual Disabilities

QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

STATE FISCAL YEAR 2019

	Aged	Blind	Disabled	MAABD
Month	Cases (QM1)	Cases (QM3)	Cases (QM9)	Cases
Jul 18	13,899	43	11,070	25,012
Aug	13,960	40	10,996	24,996
Sep	14,139	40	11,012	25,191
Oct	14,100	40	10,864	25,004
Nov	14,273	41	10,851	25,165
Dec				
Jan 19				
Feb				
Mar				
Apr				
May				
Jun				
SFY19 TOT	70,371	204	54,793	125,368
SFY19 AVG	14,074	41	10,959	25,074

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

AID CODES: QI1, QI3, QI9, SL1, SL3, SL9

STATE FISCAL YEAR 2019

	QI1	QI3	QI9	QI	SLMB	SLMB	SLMB	SLMB
	Aged	Blind	Disabled	MAABD	Aged (SL1)	Blind (SL3)	Disabled (SL9)	MAABD
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 18	3,314	13	2,728	6,055	5,606	29	5,189	10,824
Aug	3,367	13	2,746	6,126	5,651	29	5,196	10,876
Sep	3,420	13	2,741	6,174	5,677	30	5,169	10,876
Oct	3,442	13	2,751	6,206	5,715	32	5,188	10,935
Nov	3,471	13	2,735	6,219	5,670	31	5,194	10,895
Dec								
Jan 19								
Feb								
Mar								
Apr								
May								
Jun								
SFY19 TOT	17,014	65	13,701	30,780	28,319	151	25,936	54,406
SFY19 AVG	3,403	13	2,740	6,156	5,664	30	5,187	10,881

	SLMB/QI	SLMB/QI	SLMB/QI	SLMB/QI
	Aged	Blind	Disabled	MAABD
Month	Cases	Cases	Cases	Cases
Jul 18	8,920	42	7,917	16,879
Aug	9,018	42	7,942	17,002
Sep	9,097	43	7,910	17,050
Oct	9,157	45	7,939	17,141
Nov	9,141	44	7,929	17,114
Dec				
Jan 19				
Feb				
Mar				
Apr				
May				
Jun				
SFY19 TOT	45,333	216	39,637	85,186
SFY19 AVG	9,067	43	7,927	17,037

QI Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes QI1, QI3, QI9

NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

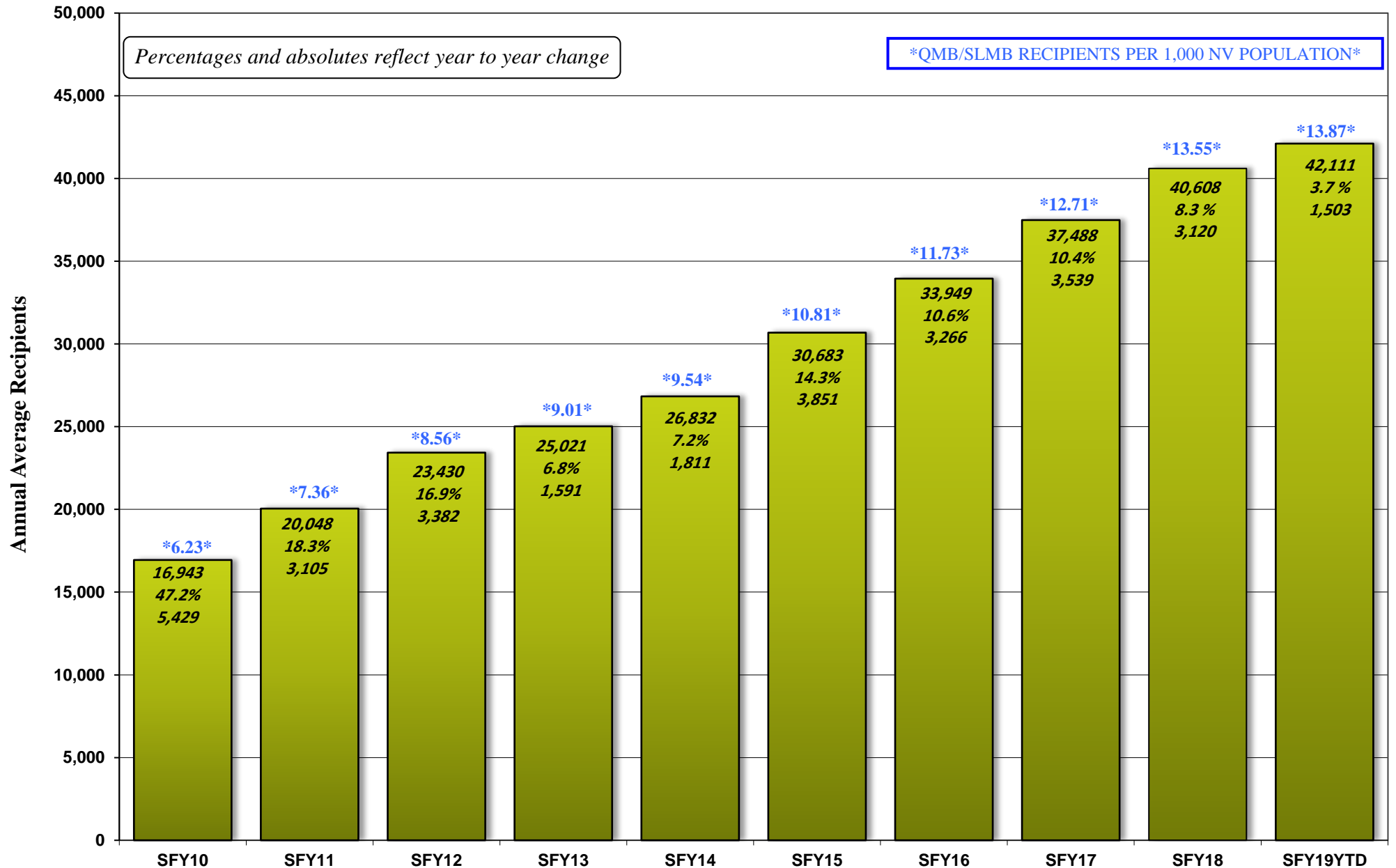
SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9
(OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B
Premium only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average QMB & SLMB Recipients: SFY10 - SFY19YTD

SFY19YTD = NOVEMBER 2018



HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

AID CODE: WY9

STATE FISCAL YEAR 2019

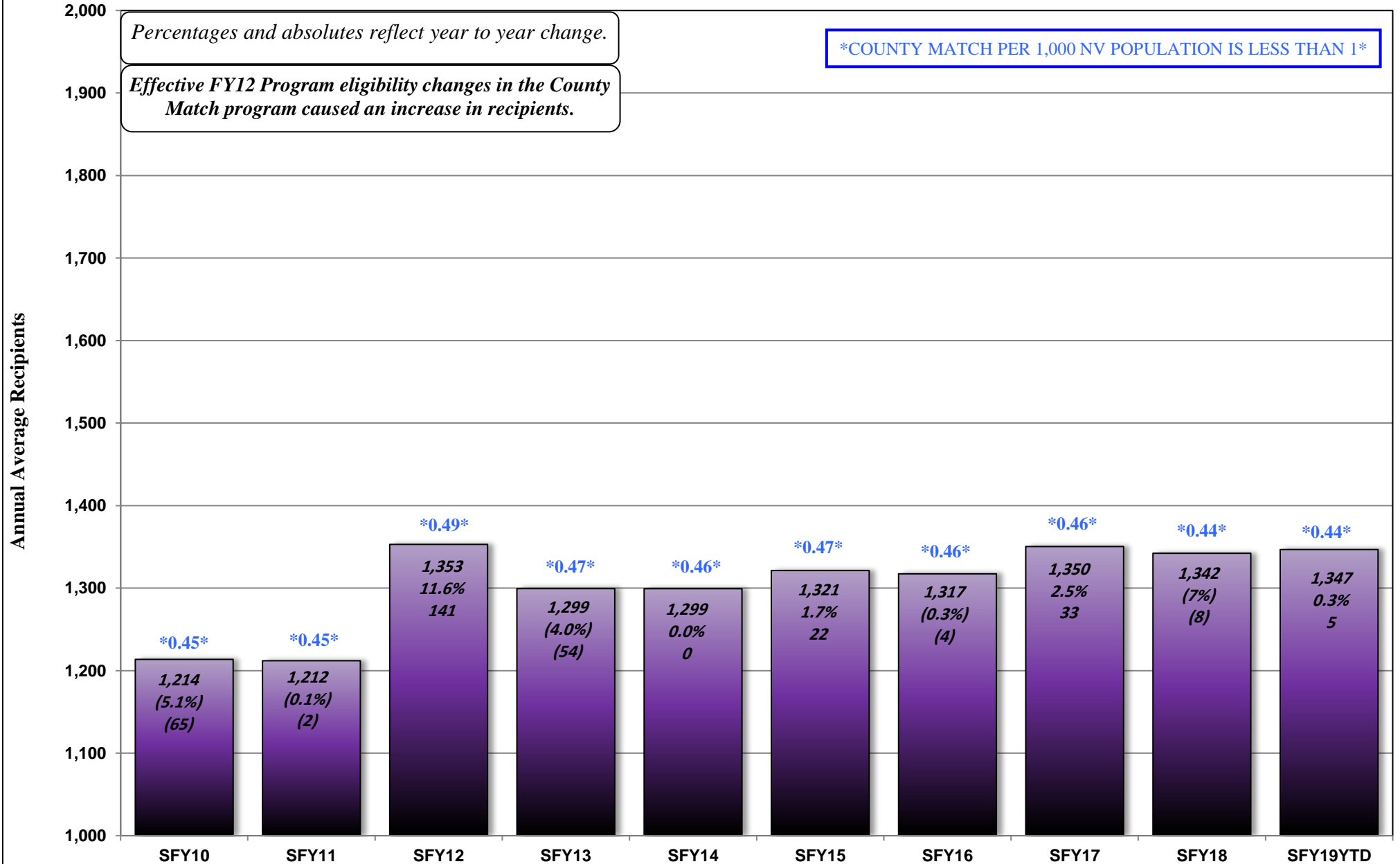
	HIWA (WY9)
Month	Cases
Jul 18	4
Aug	3
Sep	3
Oct	3
Nov	3
Dec	
Jan 19	
Feb	
Mar	
Apr	
May	
Jun	
SFY19 TOT	16
SFY19 AVG	3

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average County Match Recipients: SFY10 - SFY19YTD

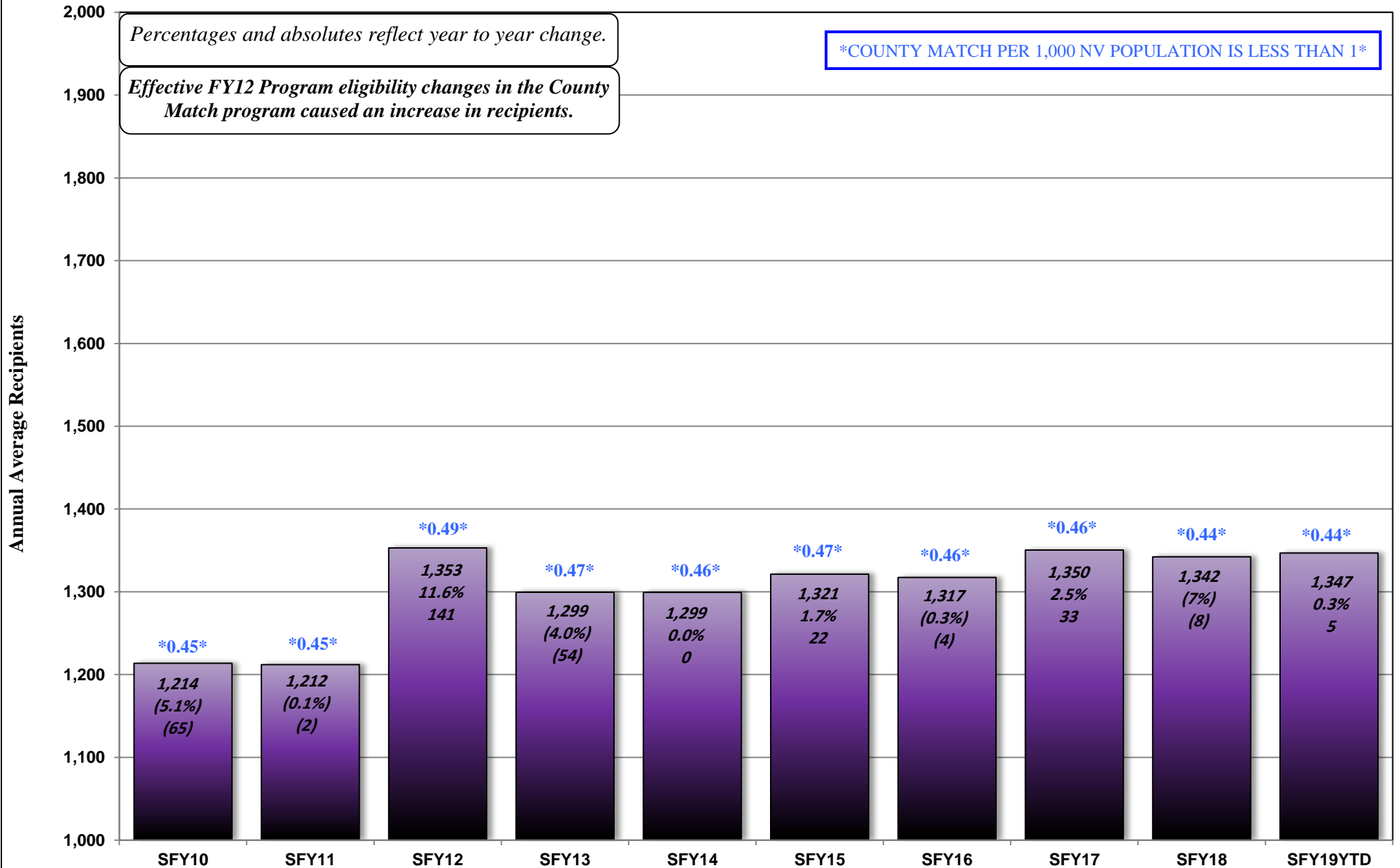
SFY19YTD = NOVEMBER 2018



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average County Match Recipients: SFY10 - SFY19YTD

SFY19YTD = NOVEMBER 2018



CHILD WELFARE CASELOAD HISTORY
AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85
STATE FISCAL YEAR 2019

Month	Title XIX Recipients								Non-XIX Recipients	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 18	3	7,571	3,463	11,037	195	83	278	11,315	38	11,353
Aug	2	7,603	3,502	11,107	189	90	279	11,386	38	11,424
Sep	2	7,569	3,528	11,099	184	94	278	11,377	43	11,420
Oct	2	7,631	3,513	11,146	190	93	283	11,429	43	11,472
Nov	3	7,784	3,418	11,205	212	83	295	11,500	45	11,545
Dec										
Jan 19										
Feb										
Mar										
Apr										
May										
Jun										
SFY19 TOT	12	38,158	17,424	55,594	970	443	1,413	57,007	207	57,214
SFY19 AVG	2	7,632	3,485	11,119	194	89	283	11,401	41	11,443

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHCFP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

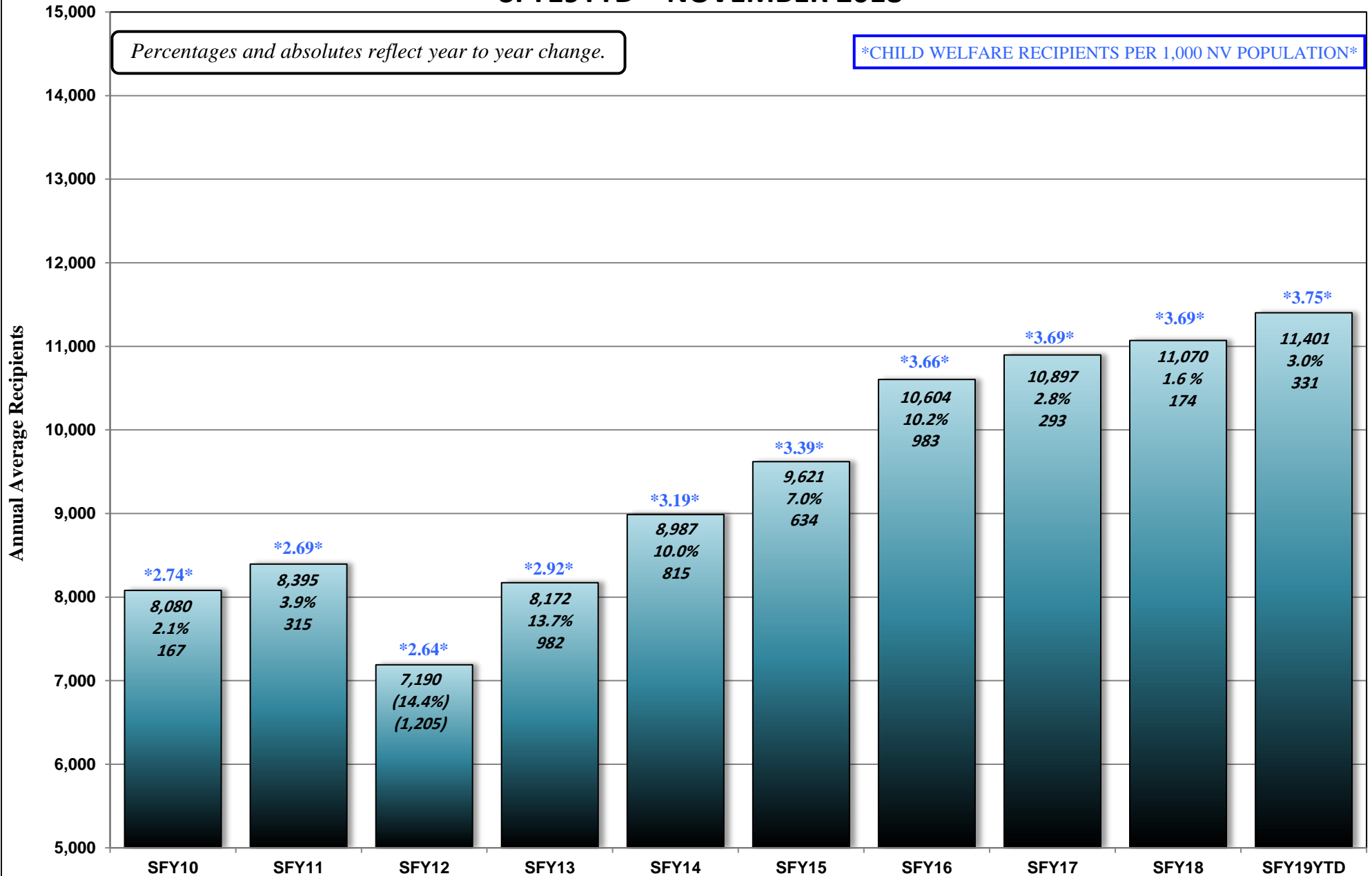
DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Child Welfare Recipients: SFY10 - SFY19YTD

SFY19YTD = NOVEMBER 2018



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

STATE FISCAL YEAR 2019

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER RECIPIENT
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
Jul 18	29,992	199,338	229,330	29,960	198,498	228,458	40,963	397,253	438,216	1.37	2.00	1.92	\$51,133,647	\$223.82	\$116.69
Aug	30,073	199,866	229,939	29,892	199,356	229,248	40,733	399,089	439,822	1.36	2.00	1.92	\$51,252,479	\$223.57	\$116.53
Sep	30,299	198,419	228,718	29,967	198,133	228,100	40,841	396,296	437,137	1.36	2.00	1.92	\$51,049,331	\$223.80	\$116.78
Oct	30,036	198,197	228,233	30,116	197,332	227,448	40,713	394,185	434,898	1.35	2.00	1.91	\$51,137,607	\$224.83	\$117.59
Nov															
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOT	120,400	795,820	916,220	119,935	793,319	913,254	163,250	1,586,823	1,750,073				\$204,573,064		
SFY19 AVG	30,100	198,955	229,055	29,984	198,330	228,314	40,813	396,706	437,518	1.36	2.00	1.92	\$51,143,266	\$224.01	\$116.90

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

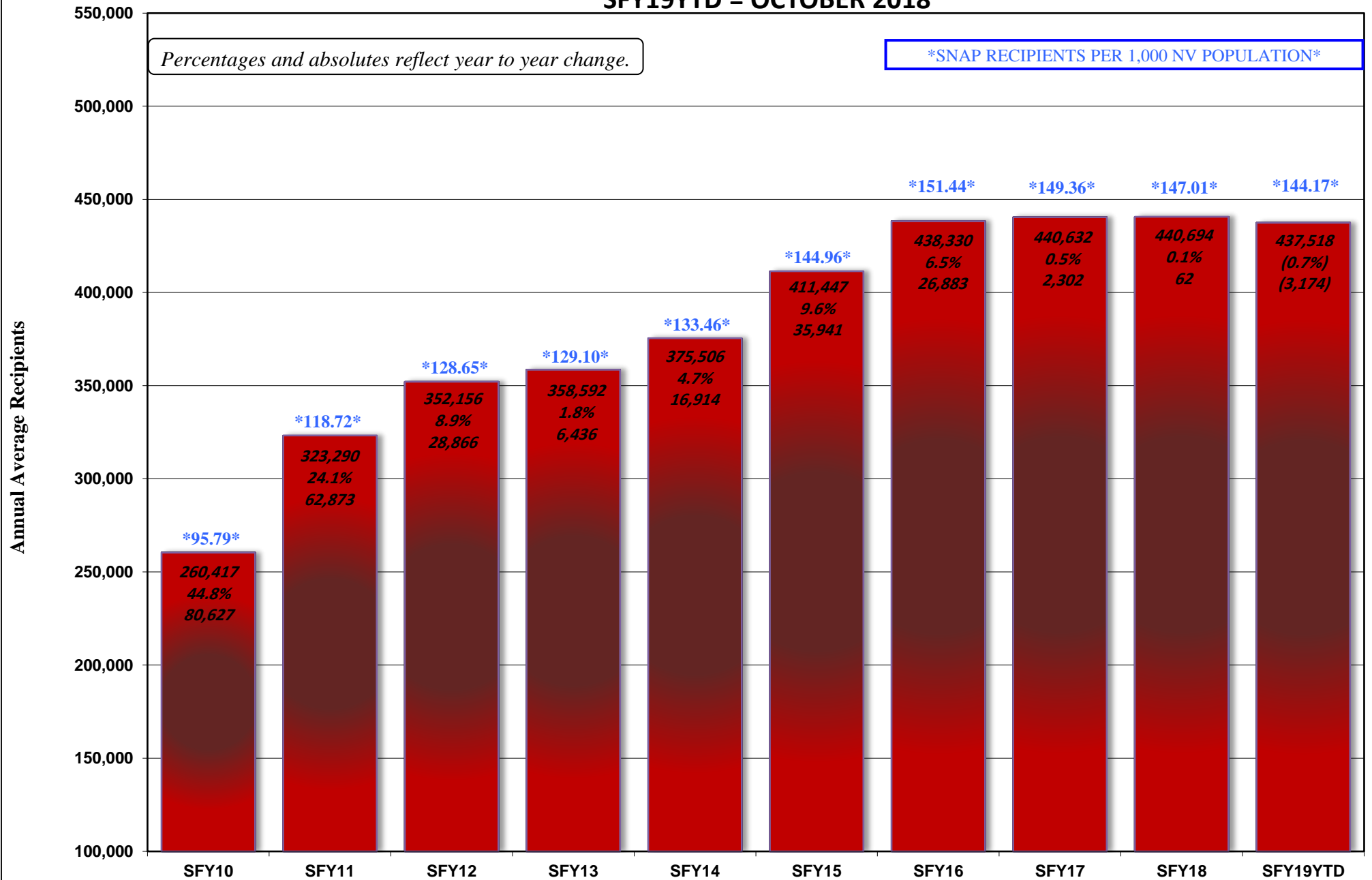
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

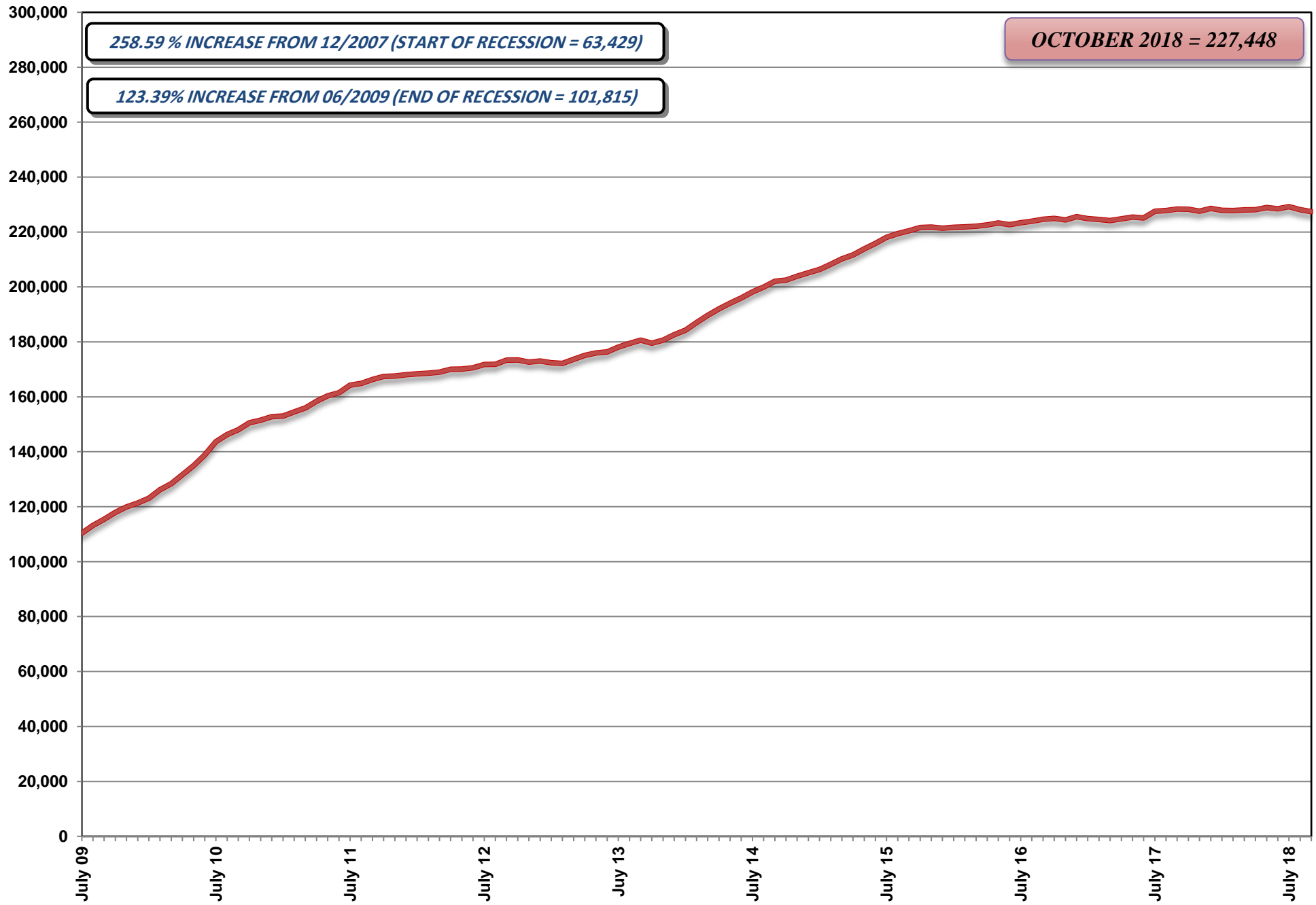
SNAP Authorized Cases = cases authorized or found eligible for benefits.

Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY10 - SFY19YTD
SFY19YTD = OCTOBER 2018



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY10 - SFY19YTD
SFY19YTD = OCTOBER 2018



NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

STATE FISCAL YEAR 2019

Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 18	16,137	28,066	1.74
Aug	16,466	28,608	1.74
Sep	16,116	28,027	1.74
Oct	16,079	28,144	1.75
Nov	16,531	28,937	1.75
Dec			
Jan 19			
Feb			
Mar			
Apr			
May			
Jun			
SFY19 TOT	81,329	141,782	
SFY19 AVG	16,266	28,356	1.74

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Nevada Check Up: SFY10 - SFY19YTD

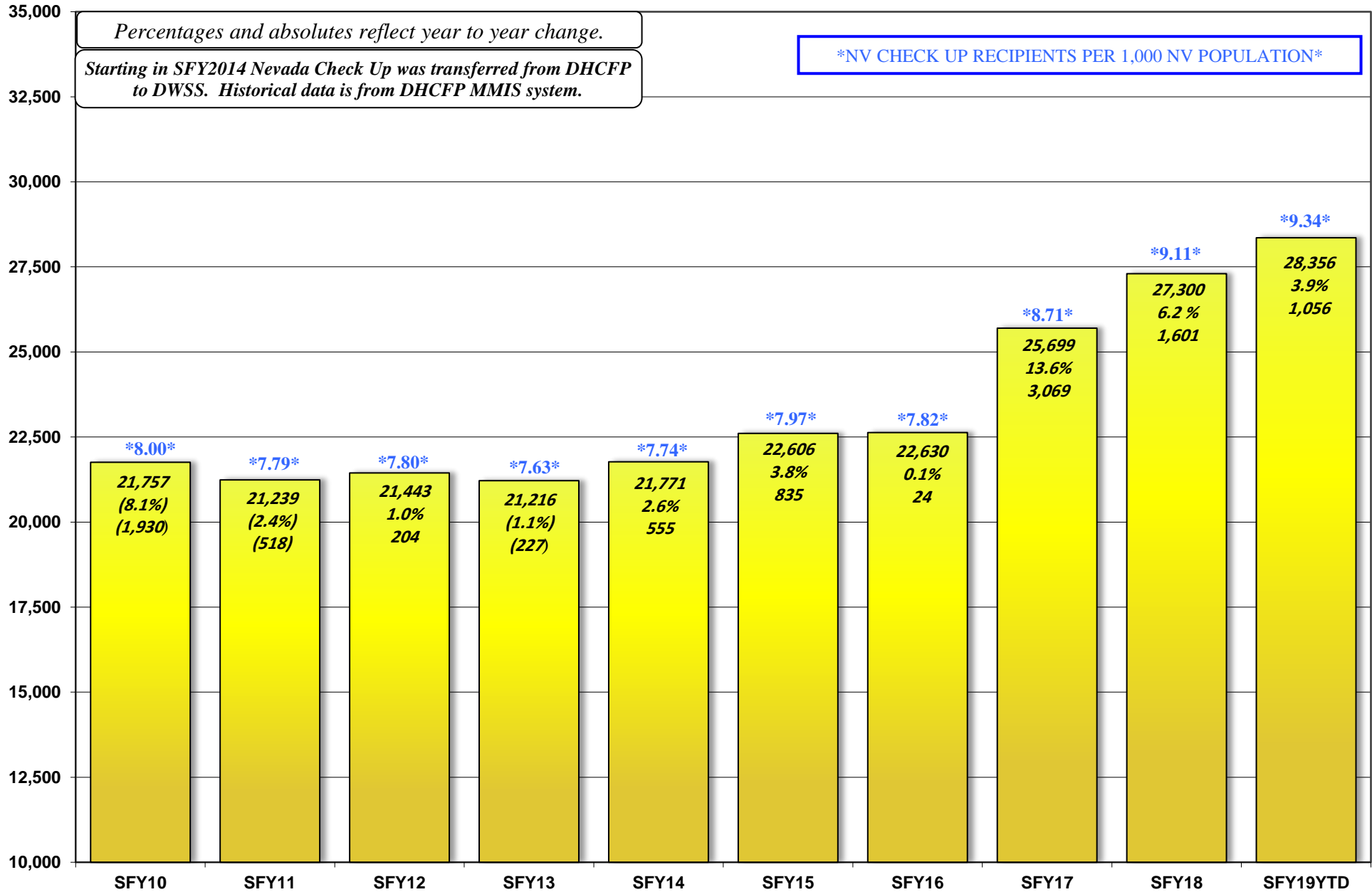
SFY19YTD = NOVEMBER 2018

Percentages and absolutes reflect year to year change.

Starting in SFY2014 Nevada Check Up was transferred from DHCFP to DWSS. Historical data is from DHCFP MMIS system.

NV CHECK UP RECIPIENTS PER 1,000 NV POPULATION

Annual Average Recipients



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY10 - SFY19YTD
SFY19YTD = NOVEMBER 2018

