

BRIAN SANDOVAL
Governor



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Director

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DIVISION OF WELFARE AND SUPPORTIVE SERVICES
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November 19, 2018

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: OCTOBER 2018 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

| PROGRAM | CHANGE FROM PRIOR MONTH | CHANGE FROM SAME MONTH ONE YEAR AGO | CHANGE SFY18 AVE/MO TO SFY19 AVE/MO |
|---|-------------------------------|---|---|
| October TANF CASH GRANT RECIPIENTS | 1.63% 384 | -10.58% (2,824) | -7.09% (1,825) |
| October OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED) | -0.00% (11) | 1.11% 3,138 | 0.59% 1,677 |
| October PWC RECIPIENTS (Formally CHAP) (Without Retro) | -0.31% (797) | 0.30% 776 | 0.70% 1,796 |
| October AGED CASES (Without Retro) | 0.76% 103 | 4.98% 646 | 3.26% 426 |
| October DISABLED CASES (Without Retro) | 0.64% 267 | 0.84% 354 | 0.47% 198 |
| October MEDICAID ELIGIBLES (Without Retro) | -0.06% (425) | 1.20% 7,843 | 0.93% 6,086 |
| October NV CHECKUP RECIPIENTS | 0.42% 117 | 2.29% 629 | 3.34% 911 |
| September SNAP PERSONS | -0.61% (2,685) | -1.32% (5,844) | -0.52% (2,302) |

"Working for the Welfare of ALL Nevadans"



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The following is a summary of caseload numbers for current month, last month and one year ago:

| MONTH | TANF GRANT RECIPS | % CHANGE | SNAP PART PERSONS | % CHANGE | MED ELIGIBLES W/O RETRO | % CHANGE | NV CHECKUP RECIPS | % CHANGE |
|-------------------|----------------------|-------------|----------------------|-------------|----------------------------|-------------|----------------------|-------------|
| October 17 | 26,701 | 0.00% | 443,318 | 0.00% | 652,613 | 0.00% | 27,515 | 0.00% |
| November | 26,787 | 0.32% | 442,936 | -0.09% | 651,756 | -0.13% | 27,372 | -0.52% |
| December | 26,434 | -1.32% | 440,988 | -0.44% | 653,456 | 0.26% | 26,842 | -1.94% |
| January | 26,828 | 1.49% | 441,924 | 0.21% | 657,620 | 0.64% | 27,314 | 1.76% |
| February | 26,330 | -1.86% | 440,064 | -0.42% | 657,515 | -0.02% | 27,825 | 1.87% |
| March | 24,934 | -5.30% | 438,838 | -0.28% | 657,751 | 0.04% | 27,893 | 0.24% |
| April | 24,848 | -0.34% | 438,624 | -0.05% | 659,505 | 0.27% | 27,713 | -0.65% |
| May | 24,907 | 0.24% | 438,055 | -0.13% | 659,677 | 0.03% | 27,813 | 0.36% |
| June 18 | 23,815 | -4.38% | 439,369 | 0.30% | 659,387 | -0.04% | 27,406 | -1.46% |
| July 18 | 23,902 | 0.37% | 438,216 | -0.26% | 660,791 | 0.21% | 28,066 | 2.41% |
| August | 24,401 | 2.09% | 439,822 | 0.37% | 661,988 | 0.18% | 28,608 | 1.93% |
| September | 23,493 | -3.72% | 437,137 | -0.61% | 660,881 | -0.17% | 28,027 | -2.03% |
| October 18 | 23,877 | 1.63% | | | 660,456 | -0.06% | 28,144 | 0.42% |
| Oct 17-Oct 18 Avg | 25,174 | -0.90% | 439,941 | -0.13% | 657,954 | 0.10% | 27,734 | 0.20% |

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2019

November 19, 2018 CASELOAD MEETING

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CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2019

November 19, 2018 CASELOAD MEETING

| <u>PROGRAM</u> | <u>PAGE</u> |
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TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2019

| MONTH | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|-------------|-----|-----|---------------------------------------|-------|-------|-------|--|--------|--------|--------|-------------------------|--------|--------|--------|---|-------|-------|-------|--|-------|-------|-------|---------------------------|-------|-------|-------|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | TOTAL GROSS GRANTS PAID | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | TOTAL GRANT CANCELLATIONS | | | |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP |
| Jul 18 | | | 447 | 448 | 1,016 | 1,464 | 4,041 | 4,073 | 6,963 | 11,036 | 4,488 | 4,521 | 7,979 | 12,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aug | | | 490 | 486 | 1,081 | 1,567 | 4,191 | 4,236 | 7,283 | 11,519 | 4,681 | 4,722 | 8,364 | 13,086 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sep | | | 476 | 474 | 1,031 | 1,505 | 3,946 | 3,971 | 6,868 | 10,839 | 4,422 | 4,445 | 7,899 | 12,344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oct | | | 501 | 505 | 1,116 | 1,621 | 4,013 | 4,062 | 7,059 | 11,121 | 4,514 | 4,567 | 8,175 | 12,742 | 0 | 0 | 0 | 0 | 2 | 2 | 4 | 6 | 2 | 2 | 4 | 6 |
| Nov | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY19 TOTAL | | | 1,914 | 1,913 | 4,244 | 6,157 | 16,191 | 16,342 | 28,173 | 44,515 | 18,105 | 18,255 | 32,417 | 50,672 | 0 | 0 | 0 | 0 | 2 | 2 | 4 | 6 | 2 | 2 | 4 | 6 |
| SFY19 AVG | | | 479 | 478 | 1,061 | 1,539 | 4,048 | 4,086 | 7,043 | 11,129 | 4,526 | 4,564 | 8,104 | 12,668 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 2 |

| | | (9) | | | | (10) | | | | (11) | | | | (12) |
|-------------|--|---|-------|-------|-------|--|--------|--------|--------|-----------------|--------|--------|--------|------------|
| | | NET GRANTS PAID WITH PUBLIC HOUSING | | | | NET GRANTS PAID WITHOUT PUBLIC HOUSING | | | | NET GRANTS PAID | | | | AVG FAM |
| MONTH | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | SIZE |
| Jul 18 | | 447 | 448 | 1,016 | 1,464 | 4,041 | 4,073 | 6,963 | 11,036 | 4,488 | 4,521 | 7,979 | 12,500 | 2.79 |
| Aug | | 490 | 486 | 1,081 | 1,567 | 4,191 | 4,236 | 7,283 | 11,519 | 4,681 | 4,722 | 8,364 | 13,086 | 2.80 |
| Sep | | 476 | 474 | 1,031 | 1,505 | 3,946 | 3,971 | 6,868 | 10,839 | 4,422 | 4,445 | 7,899 | 12,344 | 2.79 |
| Oct | | 501 | 505 | 1,116 | 1,621 | 4,011 | 4,060 | 7,055 | 11,115 | 4,512 | 4,565 | 8,171 | 12,736 | 2.82 |
| Nov | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | |
| SFY19 TOTAL | | 1,914 | 1,913 | 4,244 | 6,157 | 16,189 | 16,340 | 28,169 | 44,509 | 18,103 | 18,253 | 32,413 | 50,666 | |
| SFY19 AVG | | 479 | 478 | 1,061 | 1,539 | 4,047 | 4,085 | 7,042 | 11,127 | 4,526 | 4,563 | 8,103 | 12,667 | 2.80 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2019

| | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
|-------------|--|---|----------------------------------|--|---|------------------------|--|---|--------------------------------|--------------------------------------|-------------------------------------|------------------------------|-------------------------------|
| MONTH | GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | GROSS TOTAL GRANTS PAID | TOTAL CANCELLATIONS WITH PUBLIC HOUSING | TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | TOTAL CANCELLATIONS | NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | NET TOTAL GRANTS PAID | AVG GRANT PER RECIP WITH PH | AVG GRANT PER RECIP W/O PH | AVG GRANT PER RECIP | AVG GRANT PER FAMILY |
| Jul 18 | \$118,568.00 | \$1,117,464.00 | \$1,236,032.00 | \$0.00 | \$0.00 | \$0.00 | \$118,568.00 | \$1,117,464.00 | \$1,236,032.00 | \$80.99 | \$101.26 | \$98.88 | \$275.41 |
| Aug | \$128,858.00 | \$1,134,879.00 | \$1,263,737.00 | \$0.00 | \$0.00 | \$0.00 | \$128,858.00 | \$1,134,879.00 | \$1,263,737.00 | \$82.23 | \$98.52 | \$96.57 | \$269.97 |
| Sep | \$132,842.00 | \$1,091,695.00 | \$1,224,537.00 | \$0.00 | \$0.00 | \$0.00 | \$132,842.00 | \$1,091,695.00 | \$1,224,537.00 | \$88.27 | \$100.72 | \$99.20 | \$276.92 |
| Oct | \$135,643.00 | \$1,101,036.00 | \$1,236,679.00 | \$0.00 | \$619.00 | \$619.00 | \$135,643.00 | \$1,100,417.00 | \$1,236,060.00 | \$83.68 | \$99.00 | \$97.05 | \$273.95 |
| Nov | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | |
| SFY19 TOTAL | \$515,911.00 | \$4,445,074.00 | \$4,960,985.00 | \$0.00 | \$619.00 | \$619.00 | \$515,911.00 | \$4,444,455.00 | \$4,960,366.00 | | | | |
| SFY19 AVG | \$128,977.75 | \$1,111,268.50 | \$1,240,246.25 | \$0.00 | \$154.75 | \$154.75 | \$128,977.75 | \$1,111,113.75 | \$1,240,091.50 | \$83.79 | \$99.88 | \$97.93 | \$274.06 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2019

| MONTH | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|-------------|-----|-----|---------------------------------------|-------|-------|-------|--|-------|-------|-------|-------------------------|-------|-------|-------|---|-------|-------|-------|--|-------|-------|-------|---------------------------|-------|-------|-------|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | TOTAL GROSS GRANTS PAID | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | TOTAL GRANT CANCELLATIONS | | | |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP |
| Jul 18 | | | 7 | 13 | 15 | 28 | 46 | 90 | 94 | 184 | 53 | 103 | 109 | 212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aug | | | 5 | 9 | 11 | 20 | 49 | 90 | 102 | 192 | 54 | 99 | 113 | 212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sep | | | 2 | 4 | 4 | 8 | 36 | 65 | 81 | 146 | 38 | 69 | 85 | 154 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oct | | | 3 | 6 | 8 | 14 | 39 | 71 | 86 | 157 | 42 | 77 | 94 | 171 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nov | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY19 TOTAL | | | 17 | 32 | 38 | 70 | 170 | 316 | 363 | 679 | 187 | 348 | 401 | 749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SFY19 AVG | | | 4 | 8 | 10 | 18 | 43 | 79 | 91 | 170 | 47 | 87 | 100 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| MONTH | | | (9) | | | | (10) | | | | (11) | | | | (12) |
|-------------|--|--|-------------------------------------|-------|-------|-------|--|-------|-------|-------|-----------------|-------|-------|-------|--------------|
| | | | NET GRANTS PAID WITH PUBLIC HOUSING | | | | NET GRANTS PAID WITHOUT PUBLIC HOUSING | | | | NET GRANTS PAID | | | | AVG FAM SIZE |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | |
| Jul 18 | | | 7 | 13 | 15 | 28 | 46 | 90 | 94 | 184 | 53 | 103 | 109 | 212 | 4.00 |
| Aug | | | 5 | 9 | 11 | 20 | 49 | 90 | 102 | 192 | 54 | 99 | 113 | 212 | 3.93 |
| Sep | | | 2 | 4 | 4 | 8 | 36 | 65 | 81 | 146 | 38 | 69 | 85 | 154 | 4.05 |
| Oct | | | 3 | 6 | 8 | 14 | 39 | 71 | 86 | 157 | 42 | 77 | 94 | 171 | 4.07 |
| Nov | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | |
| SFY19 TOTAL | | | 17 | 32 | 38 | 70 | 170 | 316 | 363 | 679 | 187 | 348 | 401 | 749 | |
| SFY19 AVG | | | 4 | 8 | 10 | 18 | 43 | 79 | 91 | 170 | 47 | 87 | 100 | 187 | 4.01 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2019

| | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
|-------------|--|---|----------------------------------|--|---|------------------------|--|---|--------------------------------|--------------------------------------|-------------------------------------|------------------------------|-------------------------------|
| MONTH | GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | GROSS TOTAL GRANTS PAID | TOTAL CANCELLATIONS WITH PUBLIC HOUSING | TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | TOTAL CANCELLATIONS | NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | NET TOTAL GRANTS PAID | AVG GRANT PER RECIP WITH PH | AVG GRANT PER RECIP W/O PH | AVG GRANT PER RECIP | AVG GRANT PER FAMILY |
| Jul 18 | \$2,174.00 | \$13,583.00 | \$15,757.00 | \$0.00 | \$0.00 | \$0.00 | \$2,174.00 | \$13,583.00 | \$15,757.00 | \$77.64 | \$73.82 | \$74.33 | \$297.30 |
| Aug | \$1,577.00 | \$13,361.00 | \$14,938.00 | \$0.00 | \$0.00 | \$0.00 | \$1,577.00 | \$13,361.00 | \$14,938.00 | \$78.85 | \$69.59 | \$70.46 | \$276.63 |
| Sep | \$633.00 | \$11,913.00 | \$12,546.00 | \$0.00 | \$0.00 | \$0.00 | \$633.00 | \$11,913.00 | \$12,546.00 | \$79.13 | \$81.60 | \$81.47 | \$330.16 |
| Oct | \$795.00 | \$12,475.00 | \$13,270.00 | \$0.00 | \$0.00 | \$0.00 | \$795.00 | \$12,475.00 | \$13,270.00 | \$56.79 | \$79.46 | \$77.60 | \$315.95 |
| Nov | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | |
| SFY19 TOTAL | \$5,179.00 | \$51,332.00 | \$56,511.00 | \$0.00 | \$0.00 | \$0.00 | \$5,179.00 | \$51,332.00 | \$56,511.00 | | | | |
| SFY19 AVG | \$1,294.75 | \$12,833.00 | \$14,127.75 | \$0.00 | \$0.00 | \$0.00 | \$1,294.75 | \$12,833.00 | \$14,127.75 | \$73.10 | \$76.12 | \$75.96 | \$305.01 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2019

| MONTH | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|-------------|-----|-----|---------------------------------------|-------|-------|-------|--|-------|-------|--------|-------------------------|-------|-------|--------|---|-------|-------|-------|--|-------|-------|-------|---------------------------|-------|-------|-------|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | TOTAL GROSS GRANTS PAID | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | TOTAL GRANT CANCELLATIONS | | | |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP |
| Jul 18 | | | 27 | 54 | 70 | 124 | 701 | 1,386 | 1,694 | 3,080 | 728 | 1,440 | 1,764 | 3,204 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aug | | | 42 | 84 | 107 | 191 | 677 | 1,339 | 1,580 | 2,919 | 719 | 1,423 | 1,687 | 3,110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sep | | | 27 | 54 | 71 | 125 | 639 | 1,270 | 1,550 | 2,820 | 666 | 1,324 | 1,621 | 2,945 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oct | | | 22 | 44 | 58 | 102 | 718 | 1,255 | 1,532 | 2,787 | 740 | 1,299 | 1,590 | 2,889 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nov | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 18 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY19 TOTAL | | | 118 | 236 | 306 | 542 | 2,735 | 5,250 | 6,356 | 11,606 | 2,853 | 5,486 | 6,662 | 12,148 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SFY19 AVG | | | 30 | 59 | 77 | 136 | 684 | 1,313 | 1,589 | 2,902 | 713 | 1,372 | 1,666 | 3,037 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| MONTH | | | (9) | | | | (10) | | | | (11) | | | | (12) |
|-------------|--|--|-------------------------------------|-------|-------|-------|--|-------|-------|--------|-----------------|-------|-------|--------|--------------|
| | | | NET GRANTS PAID WITH PUBLIC HOUSING | | | | NET GRANTS PAID WITHOUT PUBLIC HOUSING | | | | NET GRANTS PAID | | | | AVG FAM SIZE |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | |
| Jul 18 | | | 27 | 54 | 70 | 124 | 701 | 1,386 | 1,694 | 3,080 | 728 | 1,440 | 1,764 | 3,204 | 4.40 |
| Aug | | | 42 | 84 | 107 | 191 | 677 | 1,339 | 1,580 | 2,919 | 719 | 1,423 | 1,687 | 3,110 | 4.33 |
| Sep | | | 27 | 54 | 71 | 125 | 639 | 1,270 | 1,550 | 2,820 | 666 | 1,324 | 1,621 | 2,945 | 4.42 |
| Oct | | | 22 | 44 | 58 | 102 | 718 | 1,255 | 1,532 | 2,787 | 740 | 1,299 | 1,590 | 2,889 | 3.90 |
| Nov | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | |
| Jan 18 | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | |
| SFY19 TOTAL | | | 118 | 236 | 306 | 542 | 2,735 | 5,250 | 6,356 | 11,606 | 2,853 | 5,486 | 6,662 | 12,148 | |
| SFY19 AVG | | | 30 | 59 | 77 | 136 | 684 | 1,313 | 1,589 | 2,902 | 713 | 1,372 | 1,666 | 3,037 | 4.26 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2019

| | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
|-------------|--|---|----------------------------------|--|---|------------------------|--|---|--------------------------------|--------------------------------------|-------------------------------------|------------------------------|-------------------------------|
| MONTH | GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | GROSS TOTAL GRANTS PAID | TOTAL CANCELLATIONS WITH PUBLIC HOUSING | TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | TOTAL CANCELLATIONS | NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | NET TOTAL GRANTS PAID | AVG GRANT PER RECIP WITH PH | AVG GRANT PER RECIP W/O PH | AVG GRANT PER RECIP | AVG GRANT PER FAMILY |
| Jul 18 | \$7,567.00 | \$199,407.00 | \$206,974.00 | \$0.00 | \$0.00 | \$0.00 | \$7,567.00 | \$199,407.00 | \$206,974.00 | \$61.02 | \$64.74 | \$64.60 | \$284.30 |
| Aug | \$13,382.00 | \$191,573.00 | \$204,955.00 | \$0.00 | \$0.00 | \$0.00 | \$13,382.00 | \$191,573.00 | \$204,955.00 | \$70.06 | \$65.63 | \$65.90 | \$285.06 |
| Sep | \$7,946.00 | \$190,299.00 | \$198,245.00 | \$0.00 | \$0.00 | \$0.00 | \$7,946.00 | \$190,299.00 | \$198,245.00 | \$63.57 | \$67.48 | \$67.32 | \$297.67 |
| Oct | \$5,858.00 | \$184,555.00 | \$190,413.00 | \$0.00 | \$0.00 | \$0.00 | \$5,858.00 | \$184,555.00 | \$190,413.00 | \$57.43 | \$66.22 | \$65.91 | \$257.31 |
| Nov | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | |
| Jan 18 | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | |
| SFY19 TOTAL | \$34,753.00 | \$765,834.00 | \$800,587.00 | \$0.00 | \$0.00 | \$0.00 | \$34,753.00 | \$765,834.00 | \$800,587.00 | | | | |
| SFY19 AVG | \$8,688.25 | \$191,458.50 | \$200,146.75 | \$0.00 | \$0.00 | \$0.00 | \$8,688.25 | \$191,458.50 | \$200,146.75 | \$63.02 | \$66.02 | \$65.93 | \$281.09 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2019

| MONTH | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|-------------|-----|-----|---------------------------------------|-------|-------|-------|--|-------|-------|--------|-------------------------|-------|--------|--------|---|-------|-------|-------|--|-------|-------|-------|---------------------------|-------|-------|-------|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | TOTAL GROSS GRANTS PAID | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | TOTAL GRANT CANCELLATIONS | | | |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP |
| Jul 18 | | | 330 | 9 | 508 | 517 | 1,499 | 45 | 2,401 | 2,446 | 1,829 | 54 | 2,909 | 2,963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aug | | | 343 | 5 | 541 | 546 | 1,519 | 48 | 2,461 | 2,509 | 1,862 | 53 | 3,002 | 3,055 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sep | | | 331 | 3 | 517 | 520 | 1,554 | 47 | 2,583 | 2,630 | 1,885 | 50 | 3,100 | 3,150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oct | | | 363 | 4 | 595 | 599 | 1,561 | 51 | 2,543 | 2,594 | 1,924 | 55 | 3,138 | 3,193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nov | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY19 TOTAL | | | 1,367 | 21 | 2,161 | 2,182 | 6,133 | 191 | 9,988 | 10,179 | 7,500 | 212 | 12,149 | 12,361 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SFY19 AVG | | | 342 | 5 | 540 | 546 | 1,533 | 48 | 2,497 | 2,545 | 1,875 | 53 | 3,037 | 3,090 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | (9) | | | | (10) | | | | (11) | | | | (12) |
|-------------|--|---|-------|-------|-------|--|-------|-------|--------|-----------------|-------|--------|--------|--------------------|
| | | NET GRANTS PAID WITH PUBLIC HOUSING | | | | NET GRANTS PAID WITHOUT PUBLIC HOUSING | | | | NET GRANTS PAID | | | | AVG FAM SIZE |
| MONTH | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | SIZE |
| Jul 18 | | 330 | 9 | 508 | 517 | 1,499 | 45 | 2,401 | 2,446 | 1,829 | 54 | 2,909 | 2,963 | 1.62 |
| Aug | | 343 | 5 | 541 | 546 | 1,519 | 48 | 2,461 | 2,509 | 1,862 | 53 | 3,002 | 3,055 | 1.64 |
| Sep | | 331 | 3 | 517 | 520 | 1,554 | 47 | 2,583 | 2,630 | 1,885 | 50 | 3,100 | 3,150 | 1.67 |
| Oct | | 363 | 4 | 595 | 599 | 1,561 | 51 | 2,543 | 2,594 | 1,924 | 55 | 3,138 | 3,193 | 1.66 |
| Nov | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | |
| SFY19 TOTAL | | 1,367 | 21 | 2,161 | 2,182 | 6,133 | 191 | 9,988 | 10,179 | 7,500 | 212 | 12,149 | 12,361 | |
| SFY19 AVG | | 342 | 5 | 540 | 546 | 1,533 | 48 | 2,497 | 2,545 | 1,875 | 53 | 3,037 | 3,090 | 1.65 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2019

| | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
|-------------|--|---|----------------------------------|--|---|------------------------|--|---|--------------------------------|--------------------------------------|-------------------------------------|------------------------------|-------------------------------|
| MONTH | GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | GROSS TOTAL GRANTS PAID | TOTAL CANCELLATIONS WITH PUBLIC HOUSING | TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | TOTAL CANCELLATIONS | NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | NET TOTAL GRANTS PAID | AVG GRANT PER RECIP WITH PH | AVG GRANT PER RECIP W/O PH | AVG GRANT PER RECIP | AVG GRANT PER FAMILY |
| Jul 18 | \$140,159.00 | \$653,537.00 | \$793,696.00 | \$0.00 | \$0.00 | \$0.00 | \$140,159.00 | \$653,537.00 | \$793,696.00 | \$271.10 | \$267.19 | \$267.87 | \$433.95 |
| Aug | \$143,963.00 | \$653,951.00 | \$797,914.00 | \$0.00 | \$0.00 | \$0.00 | \$143,963.00 | \$653,951.00 | \$797,914.00 | \$263.67 | \$260.64 | \$261.18 | \$428.53 |
| Sep | \$141,922.00 | \$665,625.00 | \$807,547.00 | \$0.00 | \$0.00 | \$0.00 | \$141,922.00 | \$665,625.00 | \$807,547.00 | \$272.93 | \$253.09 | \$256.36 | \$428.41 |
| Oct | \$149,642.00 | \$675,194.00 | \$824,836.00 | \$0.00 | \$0.00 | \$0.00 | \$149,642.00 | \$675,194.00 | \$824,836.00 | \$249.82 | \$260.29 | \$258.33 | \$428.71 |
| Nov | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | |
| SFY19 TOTAL | \$575,686.00 | \$2,648,307.00 | \$3,223,993.00 | \$0.00 | \$0.00 | \$0.00 | \$575,686.00 | \$2,648,307.00 | \$3,223,993.00 | | | | |
| SFY19 AVG | \$143,921.50 | \$662,076.75 | \$805,998.25 | \$0.00 | \$0.00 | \$0.00 | \$143,921.50 | \$662,076.75 | \$805,998.25 | \$264.38 | \$260.30 | \$260.94 | \$429.90 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2019

| MONTH | (1) | (2) | (3) GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | (4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | (5) TOTAL GROSS GRANTS PAID | | | | (6) GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | (7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | (8) TOTAL GRANT CANCELLATIONS | | | |
|-------------|-----|-----|--|-------|-------|-------|---|-------|-------|-------|-----------------------------------|-------|-------|-------|---|-------|-------|-------|--|-------|-------|-------|-------------------------------------|-------|-------|-------|
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP |
| Jul 18 | | | 21 | 1 | 37 | 38 | 148 | 8 | 267 | 275 | 169 | 9 | 304 | 313 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aug | | | 22 | 0 | 38 | 38 | 152 | 7 | 272 | 279 | 174 | 7 | 310 | 317 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sep | | | 21 | 0 | 38 | 38 | 148 | 7 | 266 | 273 | 169 | 7 | 304 | 311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oct | | | 22 | 0 | 39 | 39 | 155 | 12 | 275 | 287 | 177 | 12 | 314 | 326 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nov | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY19 TOTAL | | | 86 | 1 | 152 | 153 | 603 | 34 | 1,080 | 1,114 | 689 | 35 | 1,232 | 1,267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SFY19 AVG | | | 22 | 0 | 38 | 38 | 151 | 9 | 270 | 279 | 172 | 9 | 308 | 317 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| MONTH | | (9) NET GRANTS PAID WITH PUBLIC HOUSING | | | | (10) NET GRANTS PAID WITHOUT PUBLIC HOUSING | | | | (11) NET GRANTS PAID | | | | (12) AVG FAM SIZE |
|-------------|--|--|-------|-------|-------|--|-------|-------|-------|-------------------------|-------|-------|-------|----------------------------|
| | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | |
| Jul 18 | | 21 | 1 | 37 | 38 | 148 | 8 | 267 | 275 | 169 | 9 | 304 | 313 | 1.85 |
| Aug | | 22 | 0 | 38 | 38 | 152 | 7 | 272 | 279 | 174 | 7 | 310 | 317 | 1.82 |
| Sep | | 21 | 0 | 38 | 38 | 148 | 7 | 266 | 273 | 169 | 7 | 304 | 311 | 1.84 |
| Oct | | 22 | 0 | 39 | 39 | 155 | 12 | 275 | 287 | 177 | 12 | 314 | 326 | 1.84 |
| Nov | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | |
| SFY19 TOTAL | | 86 | 1 | 152 | 153 | 603 | 34 | 1,080 | 1,114 | 689 | 35 | 1,232 | 1,267 | |
| SFY19 AVG | | 22 | 0 | 38 | 38 | 151 | 9 | 270 | 279 | 172 | 9 | 308 | 317 | 1.84 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2019

| | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
|-------------|--|---|----------------------------------|--|---|------------------------|--|---|--------------------------------|--------------------------------------|-------------------------------------|------------------------------|-------------------------------|
| MONTH | GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | GROSS TOTAL GRANTS PAID | TOTAL CANCELLATIONS WITH PUBLIC HOUSING | TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | TOTAL CANCELLATIONS | NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | NET TOTAL GRANTS PAID | AVG GRANT PER RECIP WITH PH | AVG GRANT PER RECIP W/O PH | AVG GRANT PER RECIP | AVG GRANT PER FAMILY |
| Jul 18 | \$16,583.00 | \$116,390.00 | \$132,973.00 | \$0.00 | \$0.00 | \$0.00 | \$16,583.00 | \$116,390.00 | \$132,973.00 | \$436.39 | \$423.24 | \$424.83 | \$786.82 |
| Aug | \$16,585.00 | \$120,525.00 | \$137,110.00 | \$0.00 | \$0.00 | \$0.00 | \$16,585.00 | \$120,525.00 | \$137,110.00 | \$436.45 | \$431.99 | \$432.52 | \$787.99 |
| Sep | \$16,523.00 | \$114,235.00 | \$130,758.00 | \$0.00 | \$0.00 | \$0.00 | \$16,523.00 | \$114,235.00 | \$130,758.00 | \$434.82 | \$418.44 | \$420.44 | \$773.72 |
| Oct | \$16,986.00 | \$121,363.00 | \$138,349.00 | \$0.00 | \$0.00 | \$0.00 | \$16,986.00 | \$121,363.00 | \$138,349.00 | \$435.54 | \$422.87 | \$424.38 | \$781.63 |
| Nov | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | |
| SFY19 TOTAL | \$66,677.00 | \$472,513.00 | \$539,190.00 | \$0.00 | \$0.00 | \$0.00 | \$66,677.00 | \$472,513.00 | \$539,190.00 | | | | |
| SFY19 AVG | \$16,669.25 | \$118,128.25 | \$134,797.50 | \$0.00 | \$0.00 | \$0.00 | \$16,669.25 | \$118,128.25 | \$134,797.50 | \$435.80 | \$424.13 | \$425.55 | \$782.54 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2019

| MONTH | (1) | (2) | (3) GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | (4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | (5) TOTAL GROSS GRANTS PAID | | | | (6) GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | (7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | (8) TOTAL GRANT CANCELLATIONS | | | |
|-------------|-----|-----|--|-------|-------|-------|---|-------|--------|--------|-----------------------------------|-------|--------|--------|---|-------|-------|-------|--|-------|-------|-------|-------------------------------------|-------|-------|-------|
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP |
| Jul 18 | | | 40 | 9 | 123 | 132 | 1,030 | 36 | 2,636 | 2,672 | 1,070 | 45 | 2,759 | 2,804 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aug | | | 40 | 7 | 117 | 124 | 1,020 | 39 | 2,601 | 2,640 | 1,060 | 46 | 2,718 | 2,764 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sep | | | 38 | 8 | 110 | 118 | 1,015 | 39 | 2,589 | 2,628 | 1,053 | 47 | 2,699 | 2,746 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oct | | | 34 | 6 | 93 | 99 | 1,011 | 41 | 2,567 | 2,608 | 1,045 | 47 | 2,660 | 2,707 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nov | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY19 TOTAL | | | 152 | 30 | 443 | 473 | 4,076 | 155 | 10,393 | 10,548 | 4,228 | 185 | 10,836 | 11,021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SFY19 AVG | | | 38 | 8 | 111 | 118 | 1,019 | 39 | 2,598 | 2,637 | 1,057 | 46 | 2,709 | 2,755 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| MONTH | | (9) NET GRANTS PAID WITH PUBLIC HOUSING | | | | (10) NET GRANTS PAID WITHOUT PUBLIC HOUSING | | | | (11) NET GRANTS PAID | | | | (12) AVG FAM SIZE |
|-------------|--|--|-------|-------|-------|--|-------|--------|--------|-------------------------|-------|--------|--------|----------------------------|
| | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | |
| Jul 18 | | 40 | 9 | 123 | 132 | 1,030 | 36 | 2,636 | 2,672 | 1,070 | 45 | 2,759 | 2,804 | 2.62 |
| Aug | | 40 | 7 | 117 | 124 | 1,020 | 39 | 2,601 | 2,640 | 1,060 | 46 | 2,718 | 2,764 | 2.61 |
| Sep | | 38 | 8 | 110 | 118 | 1,015 | 39 | 2,589 | 2,628 | 1,053 | 47 | 2,699 | 2,746 | 2.61 |
| Oct | | 34 | 6 | 93 | 99 | 1,011 | 41 | 2,567 | 2,608 | 1,045 | 47 | 2,660 | 2,707 | 2.59 |
| Nov | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | |
| SFY19 TOTAL | | 152 | 30 | 443 | 473 | 4,076 | 155 | 10,393 | 10,548 | 4,228 | 185 | 10,836 | 11,021 | |
| SFY19 AVG | | 38 | 8 | 111 | 118 | 1,019 | 39 | 2,598 | 2,637 | 1,057 | 46 | 2,709 | 2,755 | 2.61 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2019

| | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
|-------------|--|---|----------------------------------|--|---|------------------------|--|---|--------------------------------|--|---|----------------------------------|-------------------------------|
| MONTH | GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | GROSS TOTAL GRANTS PAID | TOTAL CANCELLATIONS WITH PUBLIC HOUSING | TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | TOTAL CANCELLATIONS | NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | NET TOTAL GRANTS PAID | AVG GRANT PER RECIPIENT WITH PH | AVG GRANT PER RECIPIENT W/O PH | AVG GRANT PER RECIPIENT | AVG GRANT PER FAMILY |
| Jul 18 | \$12,236.00 | \$337,916.00 | \$350,152.00 | \$0.00 | \$0.00 | \$0.00 | \$12,236.00 | \$337,916.00 | \$350,152.00 | \$92.70 | \$126.47 | \$124.88 | \$327.24 |
| Aug | \$11,913.00 | \$333,401.00 | \$345,314.00 | \$0.00 | \$0.00 | \$0.00 | \$11,913.00 | \$333,401.00 | \$345,314.00 | \$96.07 | \$126.29 | \$124.93 | \$325.77 |
| Sep | \$11,735.00 | \$332,812.00 | \$344,547.00 | \$0.00 | \$0.00 | \$0.00 | \$11,735.00 | \$332,812.00 | \$344,547.00 | \$99.45 | \$126.64 | \$125.47 | \$327.21 |
| Oct | \$10,268.00 | \$327,428.00 | \$337,696.00 | \$0.00 | \$0.00 | \$0.00 | \$10,268.00 | \$327,428.00 | \$337,696.00 | \$103.72 | \$125.55 | \$124.75 | \$323.15 |
| Nov | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | |
| SFY19 TOTAL | \$46,152.00 | \$1,331,557.00 | \$1,377,709.00 | \$0.00 | \$0.00 | \$0.00 | \$46,152.00 | \$1,331,557.00 | \$1,377,709.00 | | | | |
| SFY19 AVG | \$11,538.00 | \$332,889.25 | \$344,427.25 | \$0.00 | \$0.00 | \$0.00 | \$11,538.00 | \$332,889.25 | \$344,427.25 | \$97.98 | \$126.24 | \$125.01 | \$325.84 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2019

| MONTH | (1) | (2) | (3) GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | (4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | (5) TOTAL GROSS GRANTS PAID | | | | (6) GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | (7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | (8) TOTAL GRANT CANCELLATIONS | | | |
|-------------|-----|-----|--|-------|-------|-------|---|-------|-------|-------|-----------------------------------|-------|-------|-------|---|-------|-------|-------|--|-------|-------|-------|-------------------------------------|-------|-------|-------|
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP |
| Jul 18 | | | 300 | 8 | 568 | 576 | 736 | 21 | 1,295 | 1,316 | 1,036 | 29 | 1,863 | 1,892 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aug | | | 300 | 6 | 562 | 568 | 726 | 24 | 1,260 | 1,284 | 1,026 | 30 | 1,822 | 1,852 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sep | | | 290 | 6 | 556 | 562 | 728 | 19 | 1,260 | 1,279 | 1,018 | 25 | 1,816 | 1,841 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oct | | | 283 | 8 | 531 | 539 | 738 | 19 | 1,292 | 1,311 | 1,021 | 27 | 1,823 | 1,850 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nov | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY19 TOTAL | | | 1,173 | 28 | 2,217 | 2,245 | 2,928 | 83 | 5,107 | 5,190 | 4,101 | 111 | 7,324 | 7,435 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SFY19 AVG | | | 293 | 7 | 554 | 561 | 732 | 21 | 1,277 | 1,298 | 1,025 | 28 | 1,831 | 1,859 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| MONTH | | (9) NET GRANTS PAID WITH PUBLIC HOUSING | | | | (10) NET GRANTS PAID WITHOUT PUBLIC HOUSING | | | | (11) NET GRANTS PAID | | | | (12) AVG FAM SIZE |
|-------------|--|--|-------|-------|-------|--|-------|-------|-------|-------------------------|-------|-------|-------|----------------------------|
| | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | |
| Jul 18 | | 300 | 8 | 568 | 576 | 736 | 21 | 1,295 | 1,316 | 1,036 | 29 | 1,863 | 1,892 | 1.83 |
| Aug | | 300 | 6 | 562 | 568 | 726 | 24 | 1,260 | 1,284 | 1,026 | 30 | 1,822 | 1,852 | 1.81 |
| Sep | | 290 | 6 | 556 | 562 | 728 | 19 | 1,260 | 1,279 | 1,018 | 25 | 1,816 | 1,841 | 1.81 |
| Oct | | 283 | 8 | 531 | 539 | 738 | 19 | 1,292 | 1,311 | 1,021 | 27 | 1,823 | 1,850 | 1.81 |
| Nov | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | |
| SFY19 TOTAL | | 1,173 | 28 | 2,217 | 2,245 | 2,928 | 83 | 5,107 | 5,190 | 4,101 | 111 | 7,324 | 7,435 | |
| SFY19 AVG | | 293 | 7 | 554 | 561 | 732 | 21 | 1,277 | 1,298 | 1,025 | 28 | 1,831 | 1,859 | 1.81 |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2019

| | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
|-------------|--|---|----------------------------------|--|---|------------------------|--|---|--------------------------------|--------------------------------------|-------------------------------------|------------------------------|-------------------------------|
| MONTH | GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | GROSS TOTAL GRANTS PAID | TOTAL CANCELLATIONS WITH PUBLIC HOUSING | TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | TOTAL CANCELLATIONS | NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | NET TOTAL GRANTS PAID | AVG GRANT PER RECIP WITH PH | AVG GRANT PER RECIP W/O PH | AVG GRANT PER RECIP | AVG GRANT PER FAMILY |
| Jul 18 | \$90,339.00 | \$217,914.00 | \$308,253.00 | \$0.00 | \$0.00 | \$0.00 | \$90,339.00 | \$217,914.00 | \$308,253.00 | \$156.84 | \$165.59 | \$162.92 | \$297.54 |
| Aug | \$91,075.00 | \$211,982.00 | \$303,057.00 | \$0.00 | \$0.00 | \$0.00 | \$91,075.00 | \$211,982.00 | \$303,057.00 | \$160.34 | \$165.10 | \$163.64 | \$295.38 |
| Sep | \$88,458.00 | \$211,708.00 | \$300,166.00 | \$0.00 | \$0.00 | \$0.00 | \$88,458.00 | \$211,708.00 | \$300,166.00 | \$157.40 | \$165.53 | \$163.05 | \$294.86 |
| Oct | \$85,590.00 | \$216,507.00 | \$302,097.00 | \$0.00 | \$0.00 | \$0.00 | \$85,590.00 | \$216,507.00 | \$302,097.00 | \$158.79 | \$165.15 | \$163.30 | \$295.88 |
| Nov | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | |
| SFY19 TOTAL | \$355,462.00 | \$858,111.00 | \$1,213,573.00 | \$0.00 | \$0.00 | \$0.00 | \$355,462.00 | \$858,111.00 | \$1,213,573.00 | | | | |
| SFY19 AVG | \$88,865.50 | \$214,527.75 | \$303,393.25 | \$0.00 | \$0.00 | \$0.00 | \$88,865.50 | \$214,527.75 | \$303,393.25 | \$158.34 | \$165.34 | \$163.23 | \$295.92 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2019

| MONTH | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|-------------|-----|-----|---------------------------------------|-------|-------|-------|--|-------|-------|-------|-------------------------|-------|-------|-------|---|-------|-------|-------|--|-------|-------|-------|---------------------------|-------|-------|-------|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | TOTAL GROSS GRANTS PAID | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | TOTAL GRANT CANCELLATIONS | | | |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP |
| Jul 18 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aug | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sep | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oct | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nov | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY19 TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SFY19 AVG | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| MONTH | | | (9) | | | | (10) | | | | (11) | | | | (12) |
|-------------|--|--|-------------------------------------|-------|-------|-------|--|-------|-------|-------|-----------------|-------|-------|-------|--------------|
| | | | NET GRANTS PAID WITH PUBLIC HOUSING | | | | NET GRANTS PAID WITHOUT PUBLIC HOUSING | | | | NET GRANTS PAID | | | | AVG FAM SIZE |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | |
| Jul 18 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Aug | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sep | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Oct | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Nov | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | |
| SFY19 TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| SFY19 AVG | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2019

| | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
|-------------|--|---|----------------------------------|--|---|------------------------|--|---|--------------------------------|--------------------------------------|-------------------------------------|------------------------------|-------------------------------|
| MONTH | GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | GROSS TOTAL GRANTS PAID | TOTAL CANCELLATIONS WITH PUBLIC HOUSING | TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | TOTAL CANCELLATIONS | NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | NET TOTAL GRANTS PAID | AVG GRANT PER RECIP WITH PH | AVG GRANT PER RECIP W/O PH | AVG GRANT PER RECIP | AVG GRANT PER FAMILY |
| Jul 18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aug | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Sep | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Oct | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Nov | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | |
| SFY19 TOTAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| SFY19 AVG | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2019

| MONTH | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|-------------|-----|-----|---------------------------------------|-------|-------|-------|--|-------|-------|-------|-------------------------|-------|-------|-------|---|-------|-------|-------|--|-------|-------|-------|---------------------------|-------|-------|-------|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | TOTAL GROSS GRANTS PAID | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | TOTAL GRANT CANCELLATIONS | | | |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP |
| Jul 18 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aug | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sep | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oct | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nov | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY19 TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SFY19 AVG | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| MONTH | | | (9) | | | | (10) | | | | (11) | | | | (12) |
|-------------|--|--|-------------------------------------|-------|-------|-------|--|-------|-------|-------|-----------------|-------|-------|-------|--------------|
| | | | NET GRANTS PAID WITH PUBLIC HOUSING | | | | NET GRANTS PAID WITHOUT PUBLIC HOUSING | | | | NET GRANTS PAID | | | | AVG FAM SIZE |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | |
| Jul 18 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Aug | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sep | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Oct | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Nov | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | |
| SFY19 TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| SFY19 AVG | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2019

| | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
|-------------|--|---|----------------------------------|--|---|------------------------|--|---|--------------------------------|--------------------------------------|-------------------------------------|------------------------------|-------------------------------|
| MONTH | GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | GROSS TOTAL GRANTS PAID | TOTAL CANCELLATIONS WITH PUBLIC HOUSING | TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | TOTAL CANCELLATIONS | NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | NET TOTAL GRANTS PAID | AVG GRANT PER RECIP WITH PH | AVG GRANT PER RECIP W/O PH | AVG GRANT PER RECIP | AVG GRANT PER FAMILY |
| Jul 18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aug | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Sep | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Oct | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Nov | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | |
| SFY19 TOTAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| SFY19 AVG | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: SG

STATE FISCAL YEAR 2019

| MONTH | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|-------------|-----|-----|---------------------------------------|-------|-------|-------|--|-------|-------|-------|-------------------------|-------|-------|-------|---|-------|-------|-------|--|-------|-------|-------|---------------------------|-------|-------|-------|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | TOTAL GROSS GRANTS PAID | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | TOTAL GRANT CANCELLATIONS | | | |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP |
| Jul 18 | | | 0 | 0 | 0 | 0 | 3 | 4 | 10 | 14 | 3 | 4 | 10 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aug | | | 0 | 0 | 0 | 0 | 2 | 3 | 2 | 5 | 2 | 3 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sep | | | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oct | | | 0 | 0 | 0 | 0 | 2 | 2 | 3 | 5 | 2 | 2 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nov | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY19 TOTAL | | | 0 | 0 | 0 | 0 | 8 | 10 | 16 | 26 | 8 | 10 | 16 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SFY19 AVG | | | 0 | 0 | 0 | 0 | 2 | 3 | 4 | 7 | 2 | 3 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | (9) | | | | (10) | | | | (11) | | | | (12) |
|-------------|--|---|-------|-------|-------|--|-------|-------|-------|-----------------|-------|-------|-------|--------------------|
| | | NET GRANTS PAID WITH PUBLIC HOUSING | | | | NET GRANTS PAID WITHOUT PUBLIC HOUSING | | | | NET GRANTS PAID | | | | AVG FAM SIZE |
| MONTH | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | |
| Jul 18 | | 0 | 0 | 0 | 0 | 3 | 4 | 10 | 14 | 3 | 4 | 10 | 14 | 4.67 |
| Aug | | 0 | 0 | 0 | 0 | 2 | 3 | 2 | 5 | 2 | 3 | 2 | 5 | 2.50 |
| Sep | | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 2 | 2.00 |
| Oct | | 0 | 0 | 0 | 0 | 2 | 2 | 3 | 5 | 2 | 2 | 3 | 5 | 2.50 |
| Nov | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | |
| SFY19 TOTAL | | 0 | 0 | 0 | 0 | 8 | 10 | 16 | 26 | 8 | 10 | 16 | 26 | |
| SFY19 AVG | | 0 | 0 | 0 | 0 | 2 | 3 | 4 | 7 | 2 | 3 | 4 | 7 | 2.92 |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

** All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2019

| | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
|-------------|--|---|----------------------------------|--|---|------------------------|--|---|--------------------------------|--------------------------------------|-------------------------------------|------------------------------|-------------------------------|
| MONTH | GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | GROSS TOTAL GRANTS PAID | TOTAL CANCELLATIONS WITH PUBLIC HOUSING | TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | TOTAL CANCELLATIONS | NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | NET TOTAL GRANTS PAID | AVG GRANT PER RECIP WITH PH | AVG GRANT PER RECIP W/O PH | AVG GRANT PER RECIP | AVG GRANT PER FAMILY |
| Jul 18 | \$0.00 | \$6,237.00 | \$6,237.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,237.00 | \$6,237.00 | \$0.00 | \$445.50 | \$445.50 | \$2,079.00 |
| Aug | \$0.00 | \$1,644.00 | \$1,644.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,644.00 | \$1,644.00 | \$0.00 | \$328.80 | \$328.80 | \$822.00 |
| Sep | \$0.00 | \$1,292.00 | \$1,292.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,292.00 | \$1,292.00 | \$0.00 | \$646.00 | \$646.00 | \$1,292.00 |
| Oct | \$0.00 | \$3,976.00 | \$3,976.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,976.00 | \$3,976.00 | \$0.00 | \$795.20 | \$795.20 | \$1,988.00 |
| Nov | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | |
| SFY19 TOTAL | \$0.00 | \$13,149.00 | \$13,149.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,149.00 | \$13,149.00 | | | | |
| SFY19 AVG | \$0.00 | \$3,287.25 | \$3,287.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,287.25 | \$3,287.25 | \$0.00 | \$553.88 | \$553.88 | \$1,545.25 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

ADULT MED ONLY CASELOAD HISTORY
AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
STATE FISCAL YEAR 2019

| MONTH | | AID CODE TR | | | | | | AID CODE PM | | | | | | AID CODE CH | | | | | | AID CODE AM | | | | |
|-------------|--|-------------|--------------|--------------|--------------|-------------|--|-------------|--------------|--------------|--------------|-------------|--|-------------|--------------|--------------|--------------|-------------|--|-------------|--------------|--------------|--------------|-------------|
| | | AID CODE TR | AID CODE TR | AID CODE TR | AID CODE TR | AID CODE TR | | AID CODE PM | AID CODE PM | AID CODE PM | AID CODE PM | AID CODE PM | | AID CODE CH | AID CODE CH | AID CODE CH | AID CODE CH | AID CODE CH | | AID CODE AM | AID CODE AM | AID CODE AM | AID CODE AM | AID CODE AM |
| | | TOTAL CASES | ADULT RECIPS | CHILD RECIPS | TOTAL RECIPS | FAMILY SIZE | | TOTAL CASES | #REF! RECIPS | CHILD RECIPS | TOTAL RECIPS | FAMILY SIZE | | TOTAL CASES | ADULT RECIPS | CHILD RECIPS | TOTAL RECIPS | FAMILY SIZE | | TOTAL CASES | ADULT RECIPS | CHILD RECIPS | TOTAL RECIPS | FAMILY SIZE |
| Jul 18 | | 2,747 | 3,800 | 4,404 | 8,204 | 2.99 | | 0 | 0 | 0 | 0 | 0.00 | | 129,877 | 19,856 | 239,483 | 259,339 | 2.00 | | 42,790 | 46,647 | 1 | 46,648 | 1.09 |
| Aug | | 2,744 | 3,794 | 4,398 | 8,192 | 2.99 | | 0 | 0 | 0 | 0 | 0.00 | | 130,262 | 20,083 | 240,208 | 260,291 | 2.00 | | 43,132 | 46,981 | 1 | 46,982 | 1.09 |
| Sep | | 2,709 | 3,746 | 4,326 | 8,072 | 2.98 | | 0 | 0 | 0 | 0 | 0.00 | | 129,678 | 19,711 | 239,450 | 259,161 | 2.00 | | 43,182 | 47,010 | 2 | 47,012 | 1.09 |
| Oct | | 2,685 | 3,709 | 4,314 | 8,023 | 2.99 | | 0 | 0 | 0 | 0 | 0.00 | | 129,323 | 19,631 | 238,733 | 258,364 | 2.00 | | 42,849 | 46,596 | 2 | 46,598 | 1.09 |
| Nov | | | | | | | | | | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY19 TOTAL | | 10,885 | 15,049 | 17,442 | 32,491 | | | 0 | 0 | 0 | 0 | | | 519,140 | 79,281 | 957,874 | 1,037,155 | | | 171,953 | 187,234 | 6 | 187,240 | |
| SFY19 AVG | | 2,721 | 3,762 | 4,361 | 8,123 | 2.98 | | 0 | 0 | 0 | 0 | 0.00 | | 129,785 | 19,820 | 239,469 | 259,289 | 2.00 | | 42,988 | 46,809 | 2 | 46,810 | 1.09 |

| MONTH | | AID CODE SN | | | | | | EM4 | | | | | | AID CODE MCB | | | | | | AID CODE AO | | | | |
|-------------|--|-------------|--------------|--------------|--------------|-------------|--|--------------|--------------|--------------|--------------|--------------|--|--------------|--------------|--------------|--------------|--------------|--|-------------|--------------|--------------|--------------|-------------|
| | | AID CODE SN | AID CODE SN | AID CODE SN | AID CODE SN | AID CODE SN | | AID CODE EM4 | AID CODE EM4 | AID CODE EM4 | AID CODE EM4 | AID CODE EM4 | | AID CODE MCB | AID CODE MCB | AID CODE MCB | AID CODE MCB | AID CODE MCB | | AID CODE AO | AID CODE AO | AID CODE AO | AID CODE AO | AID CODE AO |
| | | TOTAL CASES | ADULT RECIPS | CHILD RECIPS | TOTAL RECIPS | FAMILY SIZE | | TOTAL CASES | ADULT RECIPS | CHILD RECIPS | TOTAL RECIPS | FAMILY SIZE | | TOTAL CASES | ADULT RECIPS | CHILD RECIPS | TOTAL RECIPS | FAMILY SIZE | | TOTAL CASES | ADULT RECIPS | CHILD RECIPS | TOTAL RECIPS | FAMILY SIZE |
| Jul 18 | | 0 | 0 | 0 | 0 | 0.00 | | 1,830 | 1,796 | 41 | 1,837 | 1.00 | | 139 | 139 | 0 | 139 | 1.00 | | 556 | 556 | 0 | 556 | 1.00 |
| Aug | | 0 | 0 | 0 | 0 | 0.00 | | 1,804 | 1,776 | 40 | 1,816 | 1.01 | | 141 | 141 | 0 | 141 | 1.00 | | 568 | 568 | 0 | 568 | 1.00 |
| Sep | | 0 | 0 | 0 | 0 | 0.00 | | 1,751 | 1,724 | 38 | 1,762 | 1.01 | | 139 | 139 | 0 | 139 | 1.00 | | 570 | 570 | 0 | 570 | 1.00 |
| Oct | | 0 | 0 | 0 | 0 | 0.00 | | 1,732 | 1,706 | 32 | 1,738 | 1.00 | | 137 | 137 | 0 | 137 | 1.00 | | 572 | 572 | 0 | 572 | 1.00 |
| Nov | | | | | | | | | | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY19 TOTAL | | 0 | 0 | 0 | 0 | | | 7,117 | 7,002 | 151 | 7,153 | | | 556 | 556 | 0 | 556 | | | 2,266 | 2,266 | 0 | 2,266 | |
| SFY19 AVG | | 0 | 0 | 0 | 0 | 0.00 | | 1,779 | 1,751 | 38 | 1,788 | 1.01 | | 139 | 139 | 0 | 139 | 1.00 | | 567 | 567 | 0 | 567 | 1.00 |

| MONTH | | OBRA "5" | | | | | | TOTAL MED ONLY (INCLUDES CHAP & PE) | | | | | | AID CODE CH WITH PE | | | | | | AID CODE AM WITH PE | | | | |
|-------------|--|-------------|--------------|--------------|--------------|-------------|--|-------------------------------------|--------------|--------------|--------------|--------------|--|---------------------|--------------|--------------|--------------|-------------|--|---------------------|--------------|--------------|--------------|-------------|
| | | OBRA "5" | OBRA "5" | OBRA "5" | OBRA "5" | OBRA "5" | | TOT MED ONLY | TOT MED ONLY | TOT MED ONLY | TOT MED ONLY | TOT MED ONLY | | AID CODE CH | AID CODE CH | AID CODE CH | AID CODE CH | AID CODE CH | | AID CODE AM | AID CODE AM | AID CODE AM | AID CODE AM | AID CODE AM |
| | | TOTAL CASES | ADULT RECIPS | CHILD RECIPS | TOTAL RECIPS | FAMILY SIZE | | TOTAL CASES | ADULT RECIPS | CHILD RECIPS | TOTAL RECIPS | FAMILY SIZE | | TOTAL CASES | ADULT RECIPS | CHILD RECIPS | TOTAL RECIPS | FAMILY SIZE | | TOTAL CASES | ADULT RECIPS | CHILD RECIPS | TOTAL RECIPS | FAMILY SIZE |
| Jul 18 | | 990 | 0 | 996 | 996 | 1.01 | | 178,929 | 72,794 | 244,925 | 317,719 | 1.78 | | 129,877 | 19,856 | 239,483 | 259,339 | 2.00 | | 42,790 | 46,647 | 1 | 46,648 | 1.09 |
| Aug | | 998 | 0 | 1,005 | 1,005 | 1.01 | | 179,649 | 73,343 | 245,652 | 318,995 | 1.78 | | 130,262 | 20,083 | 240,208 | 260,291 | 2.00 | | 43,132 | 46,981 | 1 | 46,982 | 1.09 |
| Sep | | 980 | 0 | 985 | 985 | 1.01 | | 179,009 | 72,900 | 244,801 | 317,701 | 1.77 | | 129,678 | 19,711 | 239,450 | 259,161 | 2.00 | | 43,182 | 47,010 | 2 | 47,012 | 1.09 |
| Oct | | 981 | 0 | 989 | 989 | 1.01 | | 178,279 | 72,351 | 244,070 | 316,421 | 1.77 | | 129,323 | 19,631 | 238,733 | 258,364 | 2.00 | | 42,849 | 46,596 | 2 | 46,598 | 1.09 |
| Nov | | | | | | | | | | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY19 TOTAL | | 3,949 | 0 | 3,975 | 3,975 | | | 715,866 | 291,388 | 979,448 | 1,270,836 | | | 519,140 | 79,281 | 957,874 | 1,037,155 | | | 171,953 | 187,234 | 6 | 187,240 | |
| SFY19 AVG | | 987 | 0 | 994 | 994 | 1.01 | | 178,967 | 72,847 | 244,862 | 317,709 | 1.78 | | 129,785 | 19,820 | 239,469 | 259,289 | 2.00 | | 42,988 | 46,809 | 2 | 46,810 | 1.09 |

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

ACA MED CASELOAD HISTORY
AID CODES: CH1, AM1, CA, EM2, EM8
STATE FISCAL YEAR 2019

| | | AM1 - 13 | | | | | | CH1 - 11 | | | | | | CA - 13 | | | | | | EM2 - 13 | | | | |
|-------------|--|--------------------|--------------------|--------------------|--------------------|--------------------|--|--------------------|--------------------|--------------------|--------------------|--------------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | AID CODE AM1 | AID CODE AM1 | AID CODE AM1 | AID CODE AM1 | AID CODE AM1 | | AID CODE CH1 | AID CODE CH1 | AID CODE CH1 | AID CODE CH1 | AID CODE CH1 | | AID CODE CA | AID CODE CA | AID CODE CA | AID CODE CA | AID CODE CA | | AID CODE EM2 | AID CODE EM2 | AID CODE EM2 | AID CODE EM2 | AID CODE EM2 |
| | | TOTAL CASES | ADULT RECIPS | CHILD RECIPS | TOTAL RECIPS | FAMILY SIZE | | TOTAL CASES | ADULT RECIPS | CHILD RECIPS | TOTAL RECIPS | FAMILY SIZE | | TOTAL CASES | ADULT RECIPS | CHILD RECIPS | TOTAL RECIPS | FAMILY SIZE | | TOTAL CASES | ADULT RECIPS | CHILD RECIPS | TOTAL RECIPS | FAMILY SIZE |
| Jul 18 | | 50,614 | 61,196 | 0 | 61,196 | 1.21 | | 7,822 | 805 | 12,129 | 12,934 | 1.65 | | 145,981 | 152,959 | 0 | 152,959 | 1.05 | | 548 | 559 | 0 | 559 | 1.02 |
| Aug | | 50,486 | 60,973 | 1 | 60,974 | 1.21 | | 7,801 | 844 | 12,103 | 12,947 | 1.66 | | 145,846 | 152,724 | 0 | 152,724 | 1.05 | | 551 | 562 | 0 | 562 | 1.02 |
| Sep | | 50,253 | 60,705 | 0 | 60,705 | 1.21 | | 7,920 | 864 | 12,351 | 13,215 | 1.67 | | 145,819 | 152,619 | 0 | 152,619 | 1.05 | | 536 | 545 | 0 | 545 | 1.02 |
| Oct | | 50,350 | 60,778 | 0 | 60,778 | 1.21 | | 8,006 | 865 | 12,494 | 13,359 | 1.67 | | 146,074 | 152,844 | 1 | 152,845 | 1.05 | | 563 | 573 | 0 | 573 | 1.02 |
| Nov | | | | | | | | | | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY19 TOTAL | | 201,703 | 243,652 | 1 | 243,653 | | | 31,549 | 3,378 | 49,077 | 52,455 | | | 583,720 | 611,146 | 1 | 611,147 | | | 2,198 | 2,239 | 0 | 2,239 | |
| SFY19 AVG | | 50,426 | 60,913 | 0 | 60,913 | 1.21 | | 7,887 | 845 | 12,269 | 13,114 | 1.66 | | 145,930 | 152,787 | 0 | 152,787 | 1.05 | | 550 | 560 | 0 | 560 | 1.02 |

| | | EM8 - 11 | | | | | | TOTAL ACA MED ONLY W/PE - MANDATORY (11) | | | | | | TOTAL ACA MED ONLY W/PE - OPTIONAL (13) | | | | | | TOTAL ACA W/PE - (11 & 13) | | | | |
|-------------|--|--------------------|--------------------|--------------------|--------------------|--------------------|--|--|------------------|------------------|------------------|------------------|--|---|------------------|------------------|------------------|------------------|--|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | AID CODE EM8 | AID CODE EM8 | AID CODE EM8 | AID CODE EM8 | AID CODE EM8 | | TOT ACA 11 | TOT ACA 11 | TOT ACA 11 | TOT ACA 11 | TOT ACA 11 | | TOT ACA 13 | TOT ACA 13 | TOT ACA 13 | TOT ACA 13 | TOT ACA 13 | | TOT ACA 11 & 13 | TOT ACA 11 & 13 | TOT ACA 11 & 13 | TOT ACA 11 & 13 | TOT ACA 11 & 13 |
| | | TOTAL CASES | ADULT RECIPS | CHILD RECIPS | TOTAL RECIPS | FAMILY SIZE | | TOTAL CASES | ADULT RECIPS | CHILD RECIPS | TOTAL RECIPS | FAMILY SIZE | | TOTAL CASES | ADULT RECIPS | CHILD RECIPS | TOTAL RECIPS | FAMILY SIZE | | TOTAL CASES | ADULT RECIPS | CHILD RECIPS | TOTAL RECIPS | FAMILY SIZE |
| MONTH | | | | | | | | | | | | | | | | | | | | | | | | |
| Jul 18 | | 0 | 0 | 0 | 0 | 0.00 | | 7,822 | 805 | 12,129 | 12,934 | 1.65 | | 197,143 | 214,714 | 0 | 214,714 | 214,714 | | 204,965 | 215,519 | 12,129 | 227,648 | 1.11 |
| Aug | | 0 | 0 | 0 | 0 | 0.00 | | 7,801 | 844 | 12,103 | 12,947 | 1.66 | | 196,883 | 214,259 | 1 | 214,260 | 214,260 | | 204,684 | 215,103 | 12,104 | 227,207 | 1.11 |
| Sep | | 0 | 0 | 0 | 0 | 0.00 | | 7,920 | 864 | 12,351 | 13,215 | 1.67 | | 196,608 | 213,869 | 0 | 213,869 | 213,869 | | 204,528 | 214,733 | 12,351 | 227,084 | 1.11 |
| Oct | | 1 | 0 | 1 | 1 | 1.00 | | 8,007 | 865 | 12,495 | 13,360 | 1.67 | | 196,987 | 214,195 | 1 | 214,196 | 214,196 | | 204,994 | 215,060 | 12,496 | 227,556 | 1.11 |
| Nov | | | | | | | | | | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY19 TOTAL | | 1 | 0 | 1 | 1 | | | 31,550 | 3,378 | 49,078 | 52,456 | | | 787,621 | 857,037 | 2 | 857,039 | | | 819,171 | 860,415 | 49,080 | 909,495 | |
| SFY19 AVG | | 0 | 0 | 0 | 0 | 0.25 | | 7,888 | 845 | 12,270 | 13,114 | 1.66 | | 196,905 | 214,259 | 1 | 214,260 | 214,260 | | 204,793 | 215,104 | 12,270 | 227,374 | 1.11 |

| | | AM1 WITH PE - 13 | | | | | | CH1 WITH PE - 11 | | | | | | CA WITH PE - 13 | | | | | |
|-------------|--|--------------------|--------------------|--------------------|--------------------|--------------------|--|--------------------|--------------------|--------------------|--------------------|--------------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|--|
| | | AID CODE AM1 | AID CODE AM1 | AID CODE AM1 | AID CODE AM1 | AID CODE AM1 | | AID CODE CH1 | AID CODE CH1 | AID CODE CH1 | AID CODE CH1 | AID CODE CH1 | | AID CODE CA | AID CODE CA | AID CODE CA | AID CODE CA | AID CODE CA | |
| | | TOTAL CASES | ADULT RECIPS | CHILD RECIPS | TOTAL RECIPS | FAMILY SIZE | | TOTAL CASES | ADULT RECIPS | CHILD RECIPS | TOTAL RECIPS | FAMILY SIZE | | TOTAL CASES | ADULT RECIPS | CHILD RECIPS | TOTAL RECIPS | FAMILY SIZE | |
| MONTH | | | | | | | | | | | | | | | | | | | |
| Jul 18 | | 50,614 | 61,196 | 0 | 61,196 | 1.21 | | 7,822 | 805 | 12,129 | 12,934 | 1.65 | | 145,981 | 152,959 | 0 | 152,959 | 1.05 | |
| Aug | | 50,486 | 60,973 | 1 | 60,974 | 1.21 | | 7,801 | 844 | 12,103 | 12,947 | 1.66 | | 145,846 | 152,724 | 0 | 152,724 | 1.05 | |
| Sep | | 50,253 | 60,705 | 0 | 60,705 | 1.21 | | 7,920 | 864 | 12,351 | 13,215 | 1.67 | | 145,819 | 152,619 | 0 | 152,619 | 1.05 | |
| Oct | | 50,350 | 60,778 | 0 | 60,778 | 1.21 | | 8,006 | 865 | 12,494 | 13,359 | 1.67 | | 146,074 | 152,844 | 1 | 152,845 | 1.05 | |
| Nov | | | | | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | |
| SFY19 TOTAL | | 201,703 | 243,652 | 1 | 243,653 | | | 31,549 | 3,378 | 49,077 | 52,455 | | | 583,720 | 611,146 | 1 | 611,147 | | |
| SFY19 AVG | | 50,426 | 60,913 | 0 | 60,913 | 1.21 | | 7,887 | 845 | 12,269 | 13,114 | 1.66 | | 145,930 | 152,787 | 0 | 152,787 | 1.05 | |

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
PE = PRESUMPTIVE MED-21b

PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY

AID CODES: AM, AM1, CH, CH1, CHP*, CA

STATE FISCAL YEAR 2019

| | | AM - 12 | | | | | | AM1 - 13 | | | | | | CH - 12 | | | | | | CH1 - 11 | | | | |
|-------------|--|-------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|--|--------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|--|-------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|--|--------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|
| | | AID CODE AM TOTAL CASES | AID CODE AM ADULT RECIPS | AID CODE AM CHILD RECIPS | AID CODE AM TOTAL RECIPS | AID CODE AM FAMILY SIZE | | AID CODE AM1 TOTAL CASES | AID CODE AM1 ADULT RECIPS | AID CODE AM1 CHILD RECIPS | AID CODE AM1 TOTAL RECIPS | AID CODE AM1 FAMILY SIZE | | AID CODE CH TOTAL CASES | AID CODE CH ADULT RECIPS | AID CODE CH CHILD RECIPS | AID CODE CH TOTAL RECIPS | AID CODE CH FAMILY SIZE | | AID CODE CH1 TOTAL CASES | AID CODE CH1 ADULT RECIPS | AID CODE CH1 CHILD RECIPS | AID CODE CH1 TOTAL RECIPS | AID CODE CH1 FAMILY SIZE |
| Jul 18 | | | | | | | | | | | | | | | | | | | | | | | | |
| Aug | | | | | | | | | | | | | | | | | | | | | | | | |
| Sep | | | | | | | | | | | | | | | | | | | | | | | | |
| Oct | | | | | | | | | | | | | | | | | | | | | | | | |
| Nov | | | | | | | | | | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY19 TOTAL | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY19 AVG | | | | | | | | | | | | | | | | | | | | | | | | |

| | | CHP - 12 | | | | | | TOTAL CH (CH + CHP) - 12 | | | | | | CA - 13 | | | | | | TOTAL PRESUMPTIVE ELIGIBILITY | | | | |
|-------------|--|--------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|--|-----------------------------------|------------------------------------|------------------------------------|------------------------------------|-----------------------------------|--|-------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|--|-------------------------------|------------------------------|------------------------------|------------------------------|-----------------------------|
| | | AID CODE CHP TOTAL CASES | AID CODE CHP ADULT RECIPS | AID CODE CHP CHILD RECIPS | AID CODE CHP TOTAL RECIPS | AID CODE CHP FAMILY SIZE | | TOT CH 11 TOTAL CASES | TOT CH 11 ADULT RECIPS | TOT CH 11 CHILD RECIPS | TOT CH 11 TOTAL RECIPS | TOT CH 11 FAMILY SIZE | | AID CODE CA TOTAL CASES | AID CODE CA ADULT RECIPS | AID CODE CA CHILD RECIPS | AID CODE CA TOTAL RECIPS | AID CODE CA FAMILY SIZE | | TOT PE TOTAL CASES | TOT PE ADULT RECIPS | TOT PE CHILD RECIPS | TOT PE TOTAL RECIPS | TOT PE FAMILY SIZE |
| MONTH | | | | | | | | | | | | | | | | | | | | | | | | |
| Jul 18 | | | | | | | | | | | | | | | | | | | | | | | | |
| Aug | | | | | | | | | | | | | | | | | | | | | | | | |
| Sep | | | | | | | | | | | | | | | | | | | | | | | | |
| Oct | | | | | | | | | | | | | | | | | | | | | | | | |
| Nov | | | | | | | | | | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY19 TOTAL | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY19 AVG | | | | | | | | | | | | | | | | | | | | | | | | |

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).

NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.

*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP
STATE FISCAL YEAR 2019

| MONTH | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|-------------|-----|-----|---------------------------------------|-------|-------|--------|--|--------|--------|--------|-------------------------|--------|--------|--------|---|-------|-------|-------|--|-------|-------|-------|---------------------------|-------|-------|-------|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | TOTAL GROSS GRANTS PAID | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | TOTAL GRANT CANCELLATIONS | | | |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP |
| Jul 18 | | | 1,172 | 542 | 2,337 | 2,879 | 8,204 | 5,663 | 15,360 | 21,023 | 9,376 | 6,205 | 17,697 | 23,902 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aug | | | 1,242 | 597 | 2,457 | 3,054 | 8,336 | 5,786 | 15,561 | 21,347 | 9,578 | 6,383 | 18,018 | 24,401 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sep | | | 1,185 | 549 | 2,327 | 2,876 | 8,067 | 5,419 | 15,198 | 20,617 | 9,252 | 5,968 | 17,525 | 23,493 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oct | | | 1,228 | 573 | 2,440 | 3,013 | 8,237 | 5,513 | 15,357 | 20,870 | 9,465 | 6,086 | 17,797 | 23,883 | 0 | 0 | 0 | 0 | 2 | 2 | 4 | 6 | 2 | 2 | 4 | 6 |
| Nov | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY19 TOTAL | | | 4,827 | 2,261 | 9,561 | 11,822 | 32,844 | 22,381 | 61,476 | 83,857 | 37,671 | 24,642 | 71,037 | 95,679 | 0 | 0 | 0 | 0 | 2 | 2 | 4 | 6 | 2 | 2 | 4 | 6 |
| SFY19 AVG | | | 1,207 | 565 | 2,390 | 2,956 | 8,211 | 5,595 | 15,369 | 20,964 | 9,418 | 6,161 | 17,759 | 23,920 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 2 |

| | | (9) | | | | (10) | | | | (11) | | | | (12) |
|-------------|--|---|-------|-------|--------|--|--------|--------|--------|-----------------|--------|--------|--------|--------------------|
| | | NET GRANTS PAID WITH PUBLIC HOUSING | | | | NET GRANTS PAID WITHOUT PUBLIC HOUSING | | | | NET GRANTS PAID | | | | AVG FAM SIZE |
| MONTH | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | SIZE |
| Jul 18 | | 1,172 | 542 | 2,337 | 2,879 | 8,204 | 5,663 | 15,360 | 21,023 | 9,376 | 6,205 | 17,697 | 23,902 | 2.55 |
| Aug | | 1,242 | 597 | 2,457 | 3,054 | 8,336 | 5,786 | 15,561 | 21,347 | 9,578 | 6,383 | 18,018 | 24,401 | 2.55 |
| Sep | | 1,185 | 549 | 2,327 | 2,876 | 8,067 | 5,419 | 15,198 | 20,617 | 9,252 | 5,968 | 17,525 | 23,493 | 2.54 |
| Oct | | 1,228 | 573 | 2,440 | 3,013 | 8,235 | 5,511 | 15,353 | 20,864 | 9,463 | 6,084 | 17,793 | 23,877 | 2.52 |
| Nov | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | |
| SFY19 TOTAL | | 4,827 | 2,261 | 9,561 | 11,822 | 32,842 | 22,379 | 61,472 | 83,851 | 37,669 | 24,640 | 71,033 | 95,673 | |
| SFY19 AVG | | 1,207 | 565 | 2,390 | 2,956 | 8,211 | 5,595 | 15,368 | 20,963 | 9,417 | 6,160 | 17,758 | 23,918 | 2.54 |

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP
STATE FISCAL YEAR 2019

| | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
|-------------|--|---|----------------------------------|--|---|------------------------|--|---|--------------------------------|--------------------------------------|-------------------------------------|------------------------------|-------------------------------|
| MONTH | GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | GROSS TOTAL GRANTS PAID | TOTAL CANCELLATIONS WITH PUBLIC HOUSING | TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | TOTAL CANCELLATIONS | NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | NET TOTAL GRANTS PAID | AVG GRANT PER RECIP WITH PH | AVG GRANT PER RECIP W/O PH | AVG GRANT PER RECIP | AVG GRANT PER FAMILY |
| Jul 18 | \$387,626.00 | \$2,662,448.00 | \$3,050,074.00 | \$0.00 | \$0.00 | \$0.00 | \$387,626.00 | \$2,662,448.00 | \$3,050,074.00 | \$134.64 | \$126.64 | \$127.61 | \$325.31 |
| Aug | \$407,353.00 | \$2,661,316.00 | \$3,068,669.00 | \$0.00 | \$0.00 | \$0.00 | \$407,353.00 | \$2,661,316.00 | \$3,068,669.00 | \$133.38 | \$124.67 | \$125.76 | \$320.39 |
| Sep | \$400,059.00 | \$2,619,579.00 | \$3,019,638.00 | \$0.00 | \$0.00 | \$0.00 | \$400,059.00 | \$2,619,579.00 | \$3,019,638.00 | \$139.10 | \$127.06 | \$128.53 | \$326.38 |
| Oct | \$404,782.00 | \$2,642,534.00 | \$3,047,316.00 | \$0.00 | \$619.00 | \$619.00 | \$404,782.00 | \$2,641,915.00 | \$3,046,697.00 | \$134.35 | \$126.63 | \$127.60 | \$321.96 |
| Nov | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | |
| SFY19 TOTAL | \$1,599,820.00 | \$10,585,877.00 | \$12,185,697.00 | \$0.00 | \$619.00 | \$619.00 | \$1,599,820.00 | \$10,585,258.00 | \$12,185,078.00 | | | | |
| SFY19 AVG | \$399,955.00 | \$2,646,469.25 | \$3,046,424.25 | \$0.00 | \$154.75 | \$154.75 | \$399,955.00 | \$2,646,314.50 | \$3,046,269.50 | \$135.37 | \$126.25 | \$127.38 | \$323.51 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY

TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2019

| | (1) | | | | (2) | | | | (3) | | | | (4) | | | | (5) | | | | TANF CASH AFS | ADULT MED AFS | ACA MED AFS | ADULT MED & ACA AFS |
|-----------|---------------------------------------|--------|--------|--------|----------------------|---------|--------|---------|--------------------|---------|--------|---------|---------------------------|-----------|--------|-----------|---|-----------|-----------|-----------|---------------------|---------------------|-------------------|------------------------------|
| | TOTAL TANF CASH CASES & RECIPIENTS | | | | TOTAL ADULT MEDICAID | | | | TOTAL ACA MEDICAID | | | | TOTAL ADULT MED & ACA MED | | | | TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro | | | | | | | |
| | (NOT MEDICAID ELIGIBLE) | | | | | | | | | | | | | | | | (R&S USE ONLY) | | | | | | | |
| | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | | | | |
| Jul 18 | 9,376 | 6,205 | 17,697 | 23,902 | 49,052 | 52,938 | 5,442 | 58,380 | 204,965 | 215,519 | 12,129 | 227,648 | 254,017 | 268,457 | 17,571 | 286,028 | 383,894 | 288,313 | 257,054 | 545,367 | 2.55 | 1.19 | 1.11 | 1.13 |
| Aug | 9,578 | 6,383 | 18,018 | 24,401 | 49,387 | 53,260 | 5,444 | 58,704 | 204,684 | 215,103 | 12,104 | 227,207 | 254,071 | 268,363 | 17,548 | 285,911 | 384,333 | 288,446 | 257,756 | 546,202 | 2.55 | 1.19 | 1.11 | 1.13 |
| Sep | 9,252 | 5,968 | 17,525 | 23,493 | 49,331 | 53,189 | 5,351 | 58,540 | 204,528 | 214,733 | 12,351 | 227,084 | 253,859 | 267,922 | 17,702 | 285,624 | 383,537 | 287,633 | 257,152 | 544,785 | 2.54 | 1.19 | 1.11 | 1.13 |
| Oct | 9,463 | 6,084 | 17,793 | 23,877 | 48,956 | 52,720 | 5,337 | 58,057 | 204,994 | 215,060 | 12,496 | 227,556 | 253,950 | 267,780 | 17,833 | 285,613 | 383,273 | 287,411 | 256,566 | 543,977 | 2.52 | 1.19 | 1.11 | 1.12 |
| Nov | | | | | | | | | | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY19 AVG | 37,669 | 24,640 | 71,033 | 95,673 | 196,726 | 212,107 | 21,574 | 233,681 | 819,171 | 860,415 | 49,080 | 909,495 | 1,015,897 | 1,072,522 | 70,654 | 1,143,176 | 1,535,037 | 1,151,803 | 1,028,528 | 2,180,331 | | | | |
| SFY19 AVG | 9,417 | 6,160 | 17,758 | 23,918 | 49,182 | 53,027 | 5,394 | 58,420 | 204,793 | 215,104 | 12,270 | 227,374 | 253,974 | 268,131 | 17,664 | 285,794 | 383,759 | 287,951 | 257,132 | 545,083 | 2.54 | 1.19 | 1.11 | 1.13 |

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

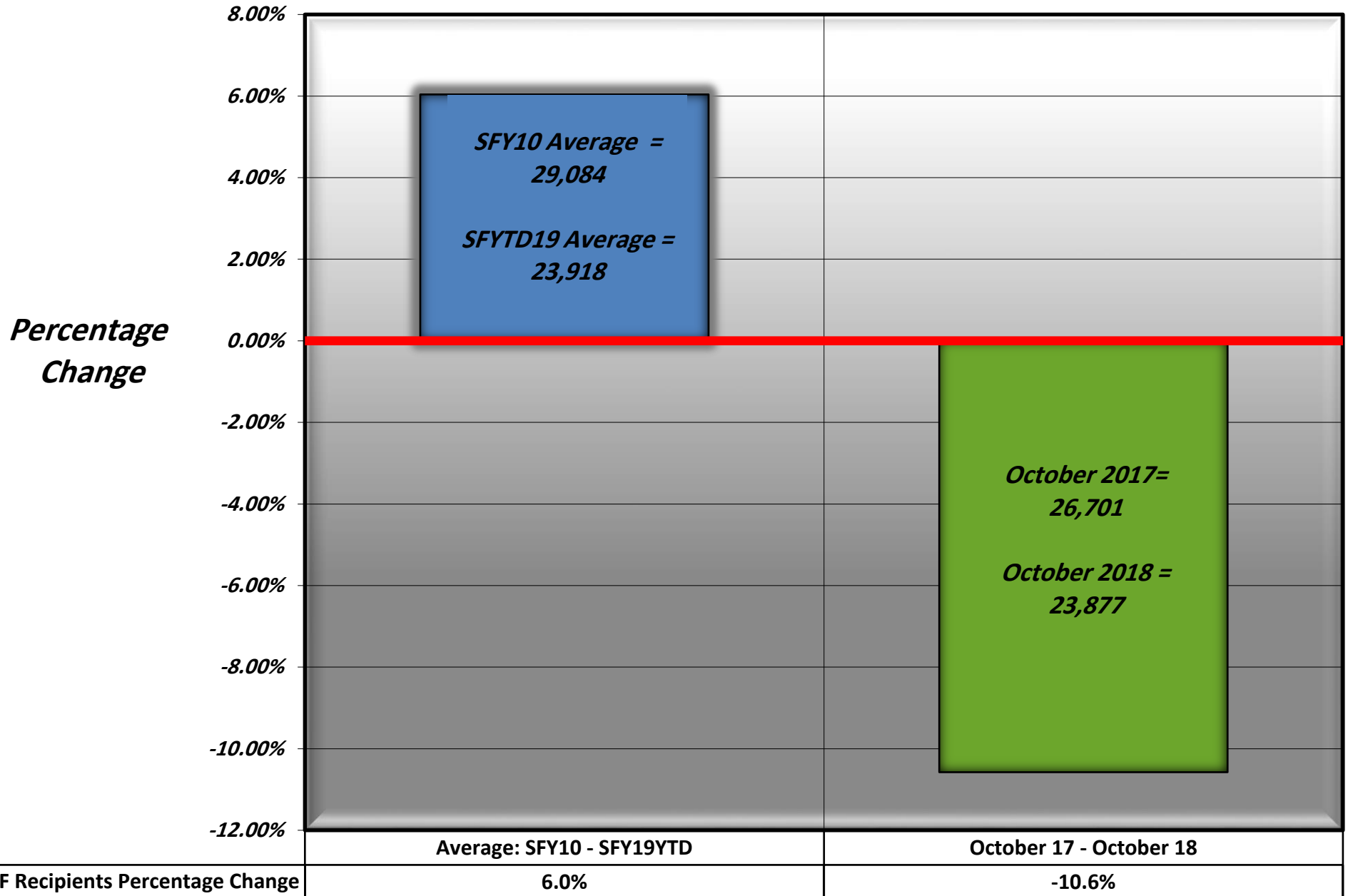
TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients Percentage Change

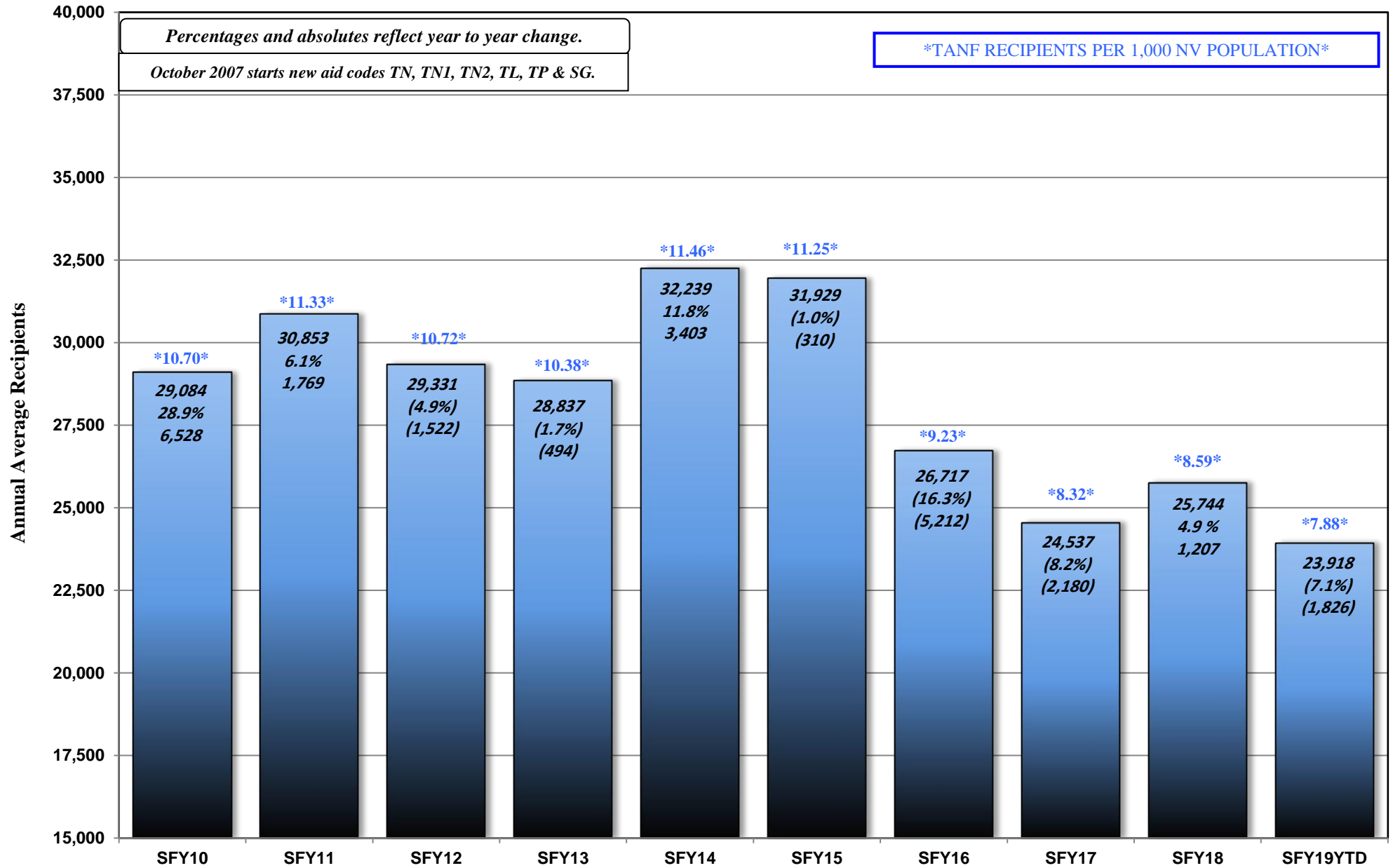
SFY10 Average - SFY19YTD Average & October 2017 - October 2018



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average TANF Recipients: SFY10 - SFY19YTD

SFY19YTD = October 2018



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients: SFY10 - SFY19YTD

SFY19YTD = OCTOBER 2018

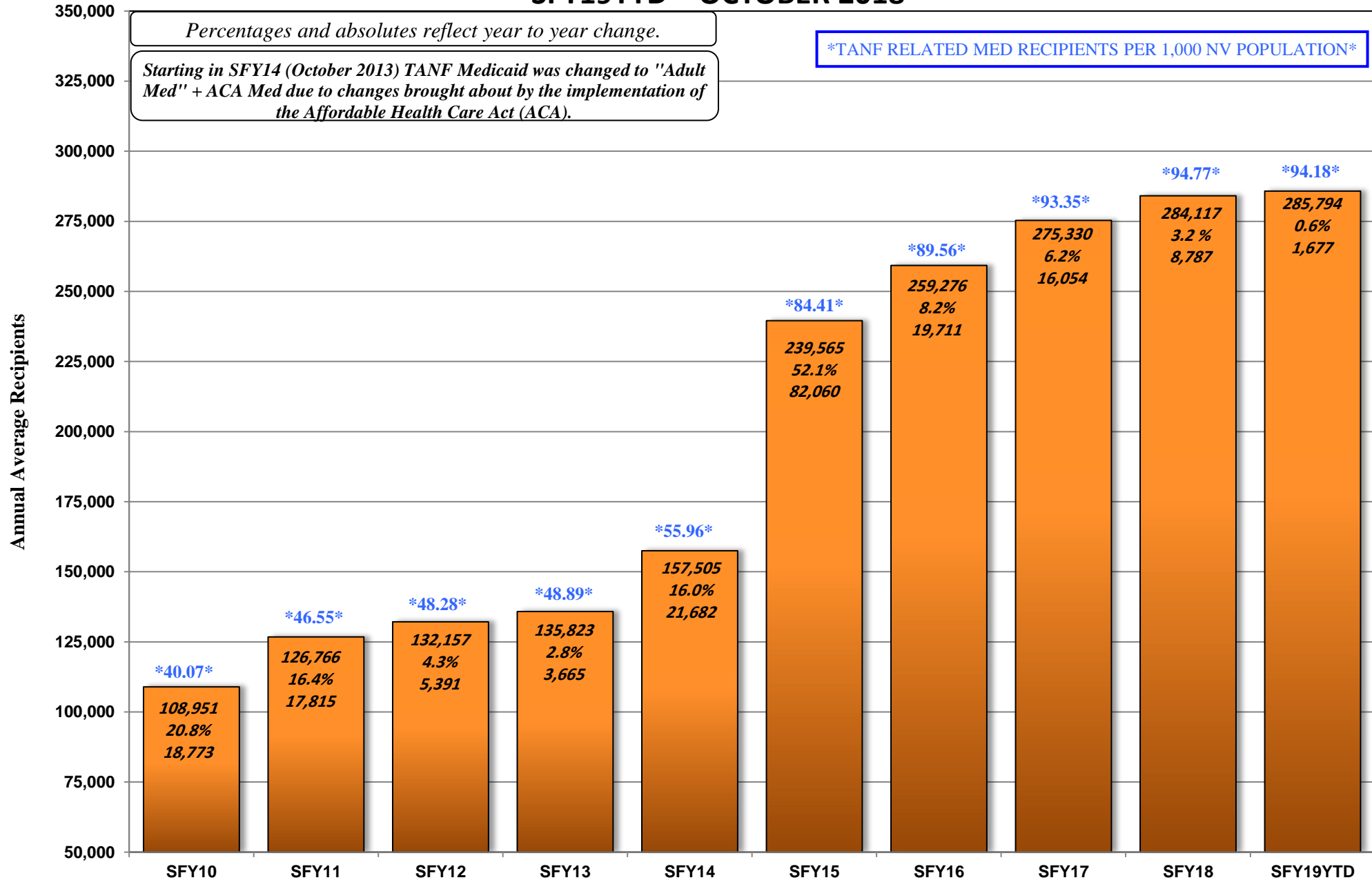


OCTOBER 2018 = 23,877

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average ADULT MED/ACA MED (Previously TANF MED): SFY10 - SFY19YTD

SFY19YTD = OCTOBER 2018



PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

STATE FISCAL YEAR 2019

| | (1) | (2) | (3) | (4) | (5) |
|------------------|----------------|---------------|----------------|---------------------|---------------------------|
| MONTH | CASES | ADULTS | CHILDREN | TOTAL RECIPIENTS | AVERAGE FAMILY SIZE |
| Jul 18 | 129,877 | 19,856 | 239,483 | 259,339 | 2.00 |
| Aug | 130,262 | 20,083 | 240,208 | 260,291 | 2.00 |
| Sep | 129,678 | 19,711 | 239,450 | 259,161 | 2.00 |
| Oct | 129,323 | 19,631 | 238,733 | 258,364 | 2.00 |
| Nov | | | | | |
| Dec | | | | | |
| Jan 19 | | | | | |
| Feb | | | | | |
| Mar | | | | | |
| Apr | | | | | |
| May | | | | | |
| Jun | | | | | |
| SFY19 TOT | 519,140 | 79,281 | 957,874 | 1,037,155 | |
| SFY19 AVG | 129,785 | 19,820 | 239,469 | 259,289 | 2.00 |

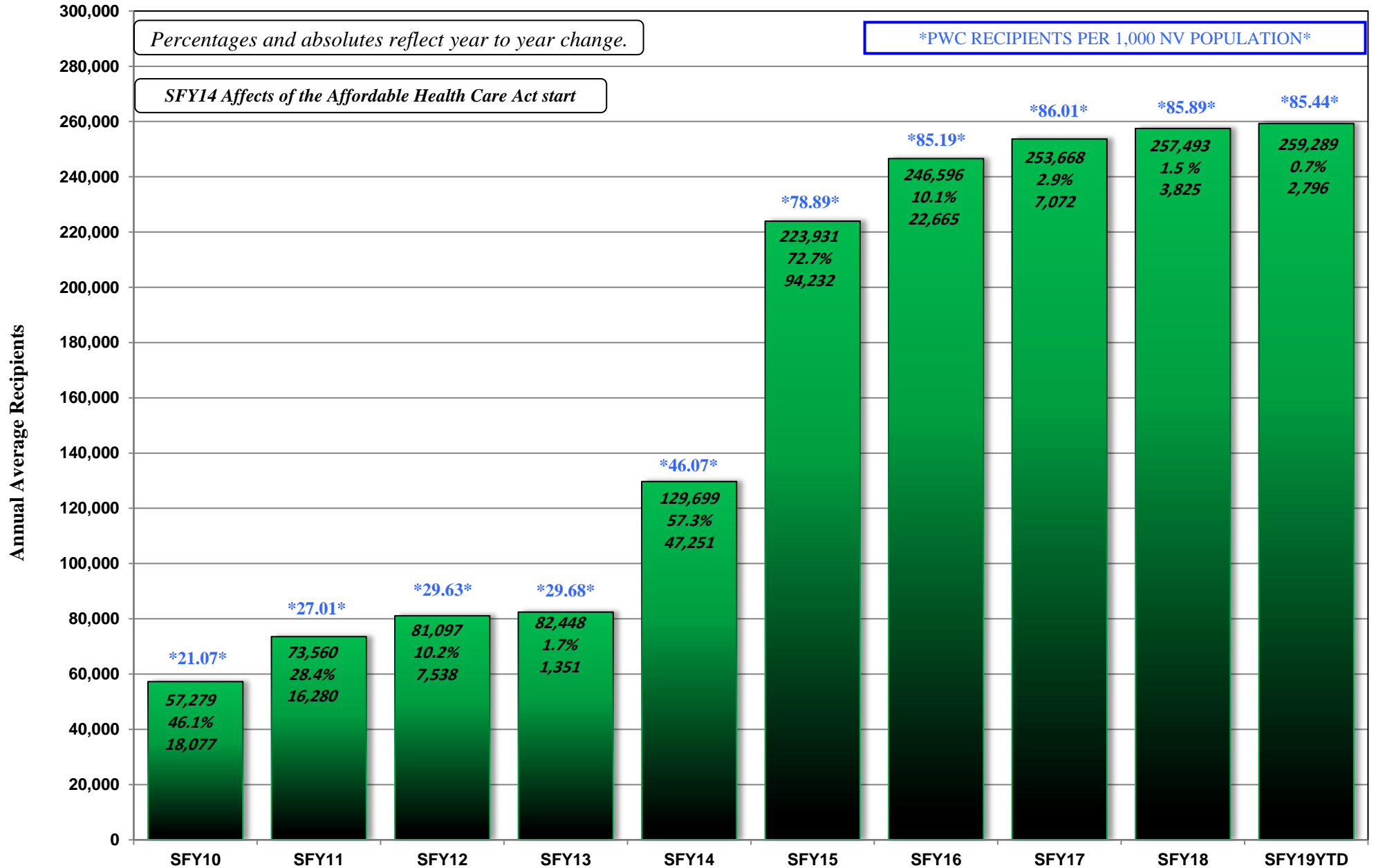
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
 - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
 - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
 - (4) Column (2) + Column (3).
 - (5) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average PWC Recipients: SFY10 - SFY19YTD

SFY19YTD = OCTOBER 2018



AGED CASELOAD HISTORY
AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1, WW1
STATE FISCAL YEAR 2019

| | (1) | (2) | (3) | (4) | (5) | (6)* |
|------------------|------------------|---------------|-------------------|---------------|----------------------------|-----------------------|
| Month | Tot XIX Cases | Inst Cases | Non-Inst Cases | AGCF Cases | Total Non-Inst Cases | DWSS HCBW Cases |
| Jul 18 | 13,373 | 1,304 | 12,056 | 13 | 12,069 | 2,411 |
| Aug | 13,458 | 1,311 | 12,134 | 13 | 12,147 | 2,481 |
| Sep | 13,509 | 1,312 | 12,184 | 13 | 12,197 | 2,478 |
| Oct | 13,612 | 1,326 | 12,273 | 13 | 12,286 | 2,515 |
| Nov | | | | | | |
| Dec | | | | | | |
| Jan 19 | | | | | | |
| Feb | | | | | | |
| Mar | | | | | | |
| Apr | | | | | | |
| May | | | | | | |
| Jun | | | | | | |
| SFY19 TOT | 53,952 | 5,253 | 48,647 | 52 | 48,699 | 9,885 |
| SFY19 AVG | 13,488 | 1,313 | 12,162 | 13 | 12,175 | 2,471 |

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

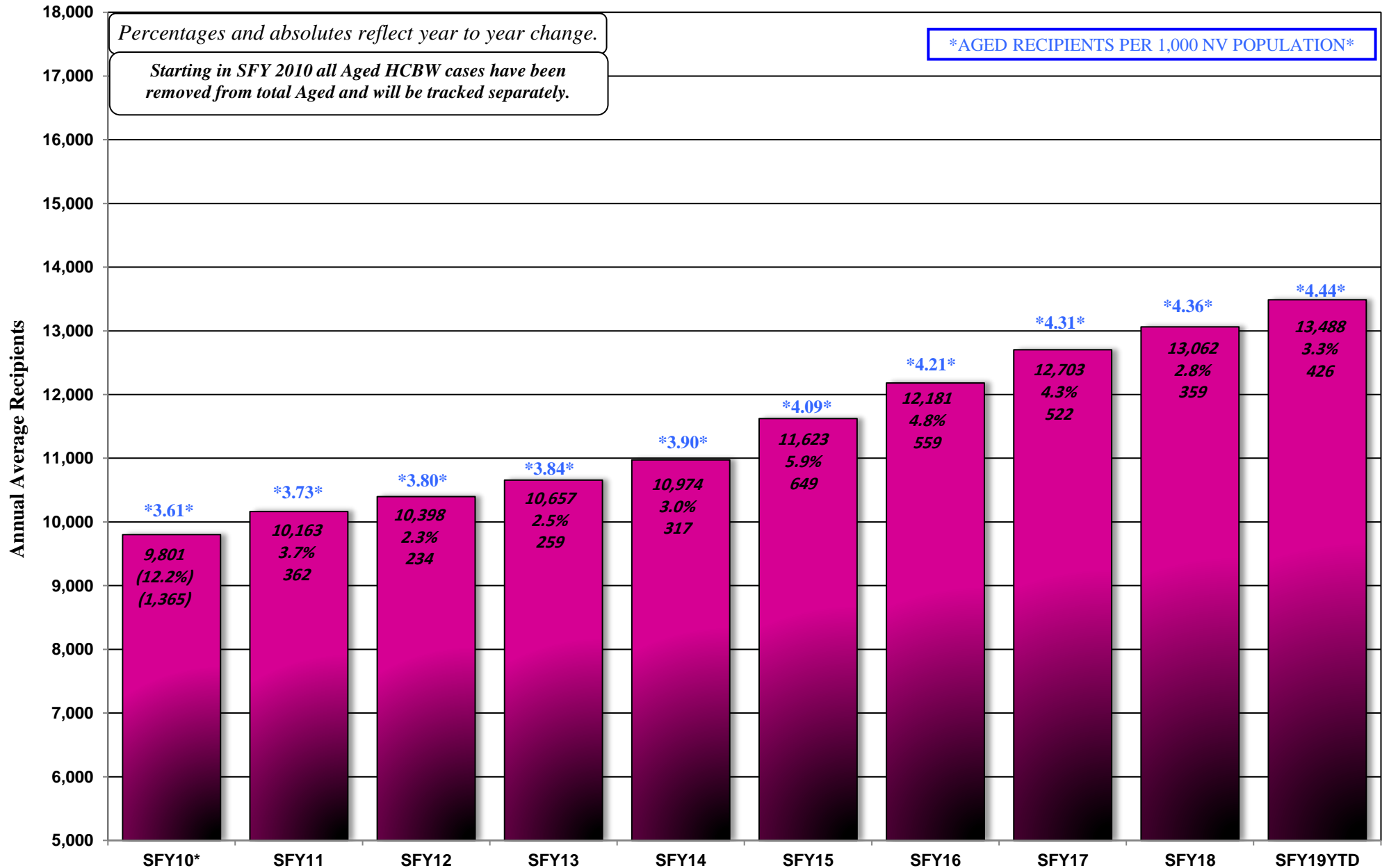
(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Aged Recipients: SFY10 - SFY19YTD

SFY19YTD = OCTOBER 2018



BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3,WS3

STATE FISCAL YEAR 2019

| | (1) | (2) | (3) | (4) | (5) | (6)* |
|------------------|--------------------|---------------|-------------------|---------------|----------------------------|-----------------------|
| Month | Total XIX Cases | Inst Cases | Non-Inst Cases | AGCF Cases | Total Non-Inst Cases | DWSS HCBW Cases |
| Jul 18 | 355 | 11 | 344 | 0 | 344 | 40 |
| Aug | 359 | 12 | 347 | 0 | 347 | 40 |
| Sep | 357 | 12 | 345 | 0 | 345 | 40 |
| Oct | 359 | 13 | 346 | 0 | 346 | 40 |
| Nov | | | | | | |
| Dec | | | | | | |
| Jan 19 | | | | | | |
| Feb | | | | | | |
| Mar | | | | | | |
| Apr | | | | | | |
| May | | | | | | |
| Jun | | | | | | |
| SFY19 TOT | 1,430 | 48 | 1,382 | 0 | 1,382 | 160 |
| SFY19 AVG | 358 | 12 | 346 | 0 | 346 | 40 |

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY

AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9

STATE FISCAL YEAR 2019

| | (1) | (2) | (3) | (4) | (5) | (6)* |
|------------------|----------------|--------------|----------------|-----------|----------------|---------------|
| | Total XIX | Inst | Non-Inst | AGCF | Total | DWSS |
| Month | Cases | Cases | Cases | Cases | Non-Inst | HCBW |
| | | | | | Cases | Cases |
| Jul 18 | 41,934 | 784 | 41,138 | 12 | 41,150 | 2,759 |
| Aug | 41,959 | 784 | 41,163 | 12 | 41,175 | 2,775 |
| Sep | 41,981 | 792 | 41,176 | 13 | 41,189 | 2,777 |
| Oct | 42,248 | 803 | 41,432 | 13 | 41,445 | 2,800 |
| Nov | | | | | | |
| Dec | | | | | | |
| Jan 19 | | | | | | |
| Feb | | | | | | |
| Mar | | | | | | |
| Apr | | | | | | |
| May | | | | | | |
| Jun | | | | | | |
| SFY19 TOT | 168,122 | 3,163 | 164,909 | 50 | 164,959 | 11,111 |
| SFY19 AVG | 42,031 | 791 | 41,227 | 13 | 41,240 | 2,778 |

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9

-(includes OBRAS). Total of columns 2, 3 & 4

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Blind/Disabled Recipients: SFY10 - SFY19YTD

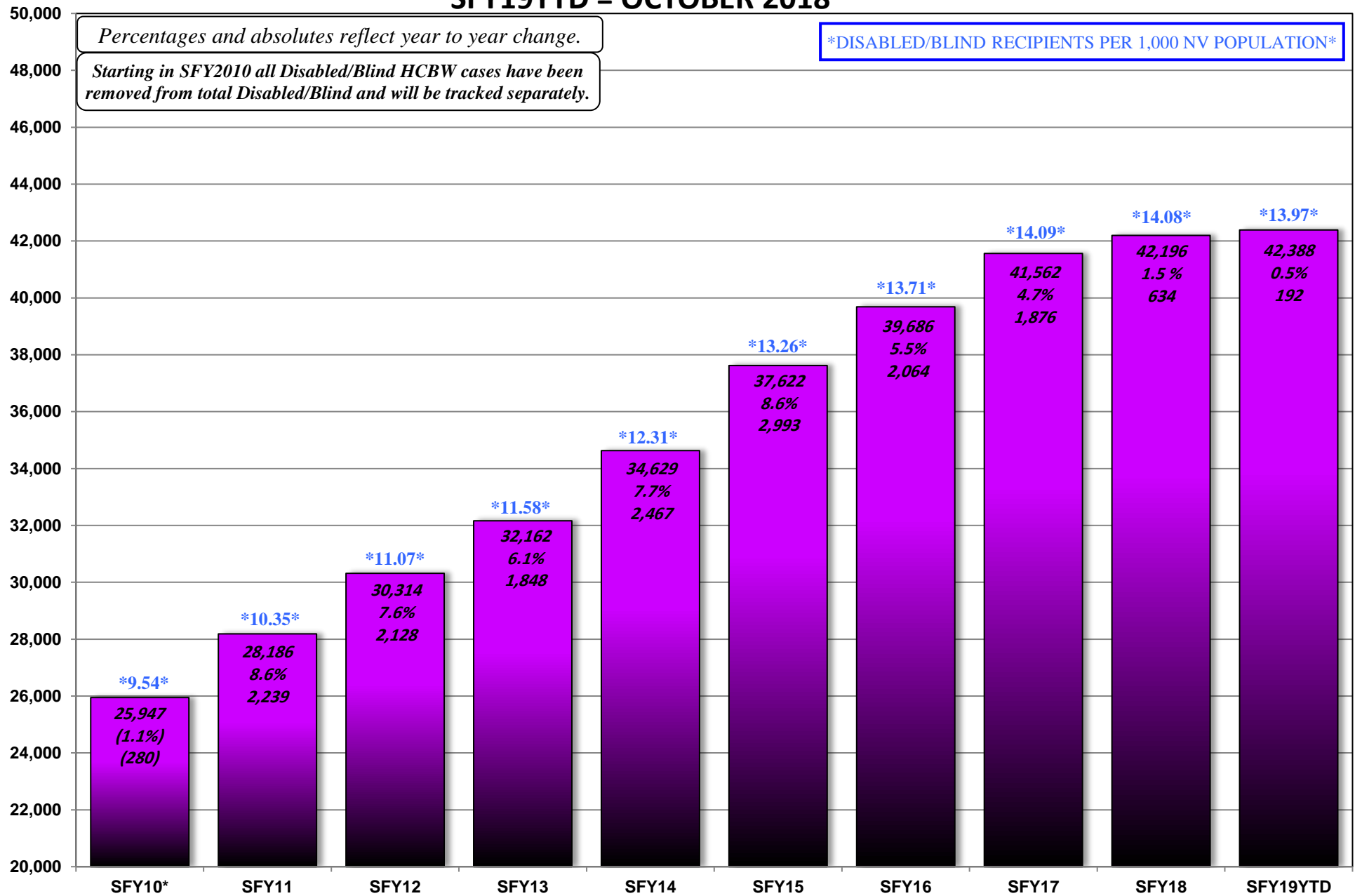
SFY19YTD = OCTOBER 2018

Percentages and absolutes reflect year to year change.

Starting in SFY2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.

DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION

Annual Average Recipients



MAABD CASELOAD HISTORY
INCLUDES ALL AGED, BLIND, DISABLED AID CODES
STATE FISCAL YEAR 2019

| | (1) | (2) | (3) | (4) | (5) | (6)* |
|-----------|--------------------|---------------|-------------------|---------------|----------------------------|-----------------------|
| Month | Total XIX Cases | Inst Cases | Non-Inst Cases | AGCF Cases | Total Non-Inst Cases | DWSS HCBW Cases |
| Jul 18 | 55,662 | 2,099 | 53,538 | 25 | 53,563 | 5,210 |
| Aug | 55,776 | 2,107 | 53,644 | 25 | 53,669 | 5,296 |
| Sep | 55,847 | 2,116 | 53,705 | 26 | 53,731 | 5,295 |
| Oct | 56,219 | 2,142 | 54,051 | 26 | 54,077 | 5,355 |
| Nov | | | | | | |
| Dec | | | | | | |
| Jan 19 | | | | | | |
| Feb | | | | | | |
| Mar | | | | | | |
| Apr | | | | | | |
| May | | | | | | |
| Jun | | | | | | |
| SFY18 TOT | 223,504 | 8,464 | 214,938 | 102 | 215,040 | 21,156 |
| SFY18 AVG | 55,876 | 2,116 | 53,735 | 26 | 53,760 | 5,289 |

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2019

| | DWSS WIN | DHCFP WIN | DWSS HCBW - FE (Formerly CHIP) | DHCFP HCBW - FE (Formerly CHIP) | DWSS IID (Formerly MR/RC) | DHCFP IID (Formerly MR/RC) | DWSS | DHCFP |
|-----------|---------------|--------------|--------------------------------------|---------------------------------------|---------------------------------|-------------------------------------|---------------|---------------|
| | HD1, HD3, HD9 | | AL1, HC1, HG1, HG3 | | HR1, HR3, HR9 | | HCBW TOTAL | HCBW TOTAL |
| Month | Cases | Cases | Cases | Cases | Cases | Cases | Cases | Cases |
| Jul 18 | 831 | 831 | 2,193 | 2,162 | 2,186 | 2,228 | 5,210 | 5,221 |
| Aug | 836 | 830 | 2,259 | 2,201 | 2,201 | 2,237 | 5,296 | 5,268 |
| Sep | 840 | 840 | 2,257 | 2,217 | 2,198 | 2,236 | 5,295 | 5,293 |
| Oct | 848 | 838 | 2,291 | 2,228 | 2,216 | 2,250 | 5,355 | 5,316 |
| Nov | | 0 | | 0 | | 0 | | 0 |
| Dec | | 0 | | 0 | | 0 | | 0 |
| Jan 19 | | 0 | | 0 | | 0 | | 0 |
| Feb | | 0 | | 0 | | 0 | | 0 |
| Mar | | 0 | | 0 | | 0 | | 0 |
| Apr | | 0 | | 0 | | 0 | | 0 |
| May | | 0 | | 0 | | 0 | | 0 |
| Jun | | 0 | | 0 | | 0 | | 0 |
| SFY19 TOT | 3,355 | 3,339 | 9,000 | 8,808 | 8,801 | 8,951 | 21,156 | 21,098 |
| SFY19 AVG | 839 | 835 | 2,250 | 2,202 | 2,200 | 2,238 | 5,210 | 5,275 |

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID (Formerly MR/RC) = Individuals with Intellectual Disabilities

QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

STATE FISCAL YEAR 2019

| | Aged | Blind | Disabled | MAABD |
|------------------|--------------------|--------------------|--------------------|----------------|
| Month | Cases (QM1) | Cases (QM3) | Cases (QM9) | Cases |
| Jul 18 | 13,899 | 43 | 11,070 | 25,012 |
| Aug | 13,960 | 40 | 10,996 | 24,996 |
| Sep | 14,139 | 40 | 11,012 | 25,191 |
| Oct | 14,100 | 40 | 10,864 | 25,004 |
| Nov | | | | |
| Dec | | | | |
| Jan 19 | | | | |
| Feb | | | | |
| Mar | | | | |
| Apr | | | | |
| May | | | | |
| Jun | | | | |
| SFY19 TOT | 56,098 | 163 | 43,942 | 100,203 |
| SFY19 AVG | 14,025 | 41 | 10,986 | 25,051 |

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

AID CODES: QI1, QI3, QI9, SL1, SL3, SL9

STATE FISCAL YEAR 2019

| | QI1 | QI3 | QI9 | QI | SLMB | SLMB | SLMB | SLMB |
|------------------|--------------|--------------|-----------------|--------------|-------------------|--------------------|-----------------------|--------------|
| | Aged | Blind | Disabled | MAABD | Aged (SL1) | Blind (SL3) | Disabled (SL9) | MAABD |
| Month | Cases | Cases | Cases | Cases | Cases | Cases | Cases | Cases |
| Jul 18 | 3,314 | 13 | 2,728 | 6,055 | 5,606 | 29 | 5,189 | 10,824 |
| Aug | 3,367 | 13 | 2,746 | 6,126 | 5,651 | 29 | 5,196 | 10,876 |
| Sep | 3,420 | 13 | 2,741 | 6,174 | 5,677 | 30 | 5,169 | 10,876 |
| Oct | 3,442 | 13 | 2,751 | 6,206 | 5,715 | 32 | 5,188 | 10,935 |
| Nov | | | | | | | | |
| Dec | | | | | | | | |
| Jan 19 | | | | | | | | |
| Feb | | | | | | | | |
| Mar | | | | | | | | |
| Apr | | | | | | | | |
| May | | | | | | | | |
| Jun | | | | | | | | |
| SFY19 TOT | 13,543 | 52 | 10,966 | 24,561 | 22,649 | 120 | 20,742 | 43,511 |
| SFY19 AVG | 3,386 | 13 | 2,742 | 6,140 | 5,662 | 30 | 5,186 | 10,878 |

| | SLMB/QI | SLMB/QI | SLMB/QI | SLMB/QI |
|------------------|----------------|----------------|-----------------|----------------|
| | Aged | Blind | Disabled | MAABD |
| Month | Cases | Cases | Cases | Cases |
| Jul 18 | 8,920 | 42 | 7,917 | 16,879 |
| Aug | 9,018 | 42 | 7,942 | 17,002 |
| Sep | 9,097 | 43 | 7,910 | 17,050 |
| Oct | 9,157 | 45 | 7,939 | 17,141 |
| Nov | | | | |
| Dec | | | | |
| Jan 19 | | | | |
| Feb | | | | |
| Mar | | | | |
| Apr | | | | |
| May | | | | |
| Jun | | | | |
| SFY19 TOT | 36,192 | 172 | 31,708 | 68,072 |
| SFY19 AVG | 9,048 | 43 | 7,927 | 17,018 |

QI Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes QI1, QI3, QI9

NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

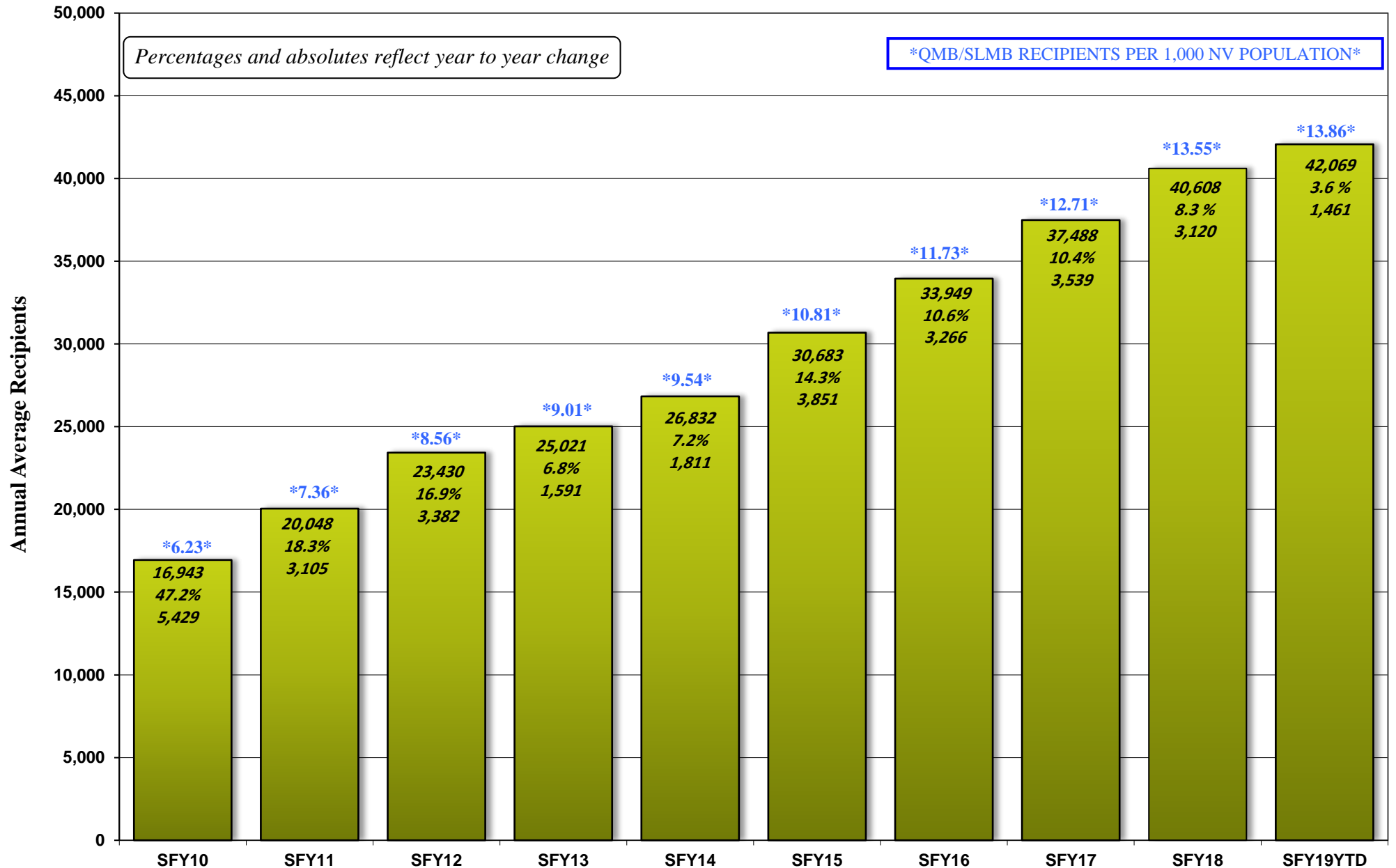
SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9
(OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B
Premium only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average QMB & SLMB Recipients: SFY10 - SFY19YTD

SFY19YTD = OCTOBER 2018



HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

AID CODE: WY9

STATE FISCAL YEAR 2019

| | HIWA (WY9) |
|------------------|------------|
| Month | Cases |
| Jul 18 | 4 |
| Aug | 3 |
| Sep | 3 |
| Oct | 3 |
| Nov | |
| Dec | |
| Jan 19 | |
| Feb | |
| Mar | |
| Apr | |
| May | |
| Jun | |
| SFY19 TOT | 13 |
| SFY19 AVG | 3 |

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASELOAD HISTORY

AID CODES: CM1, CM3 & CM9

STATE FISCAL YEAR 2019

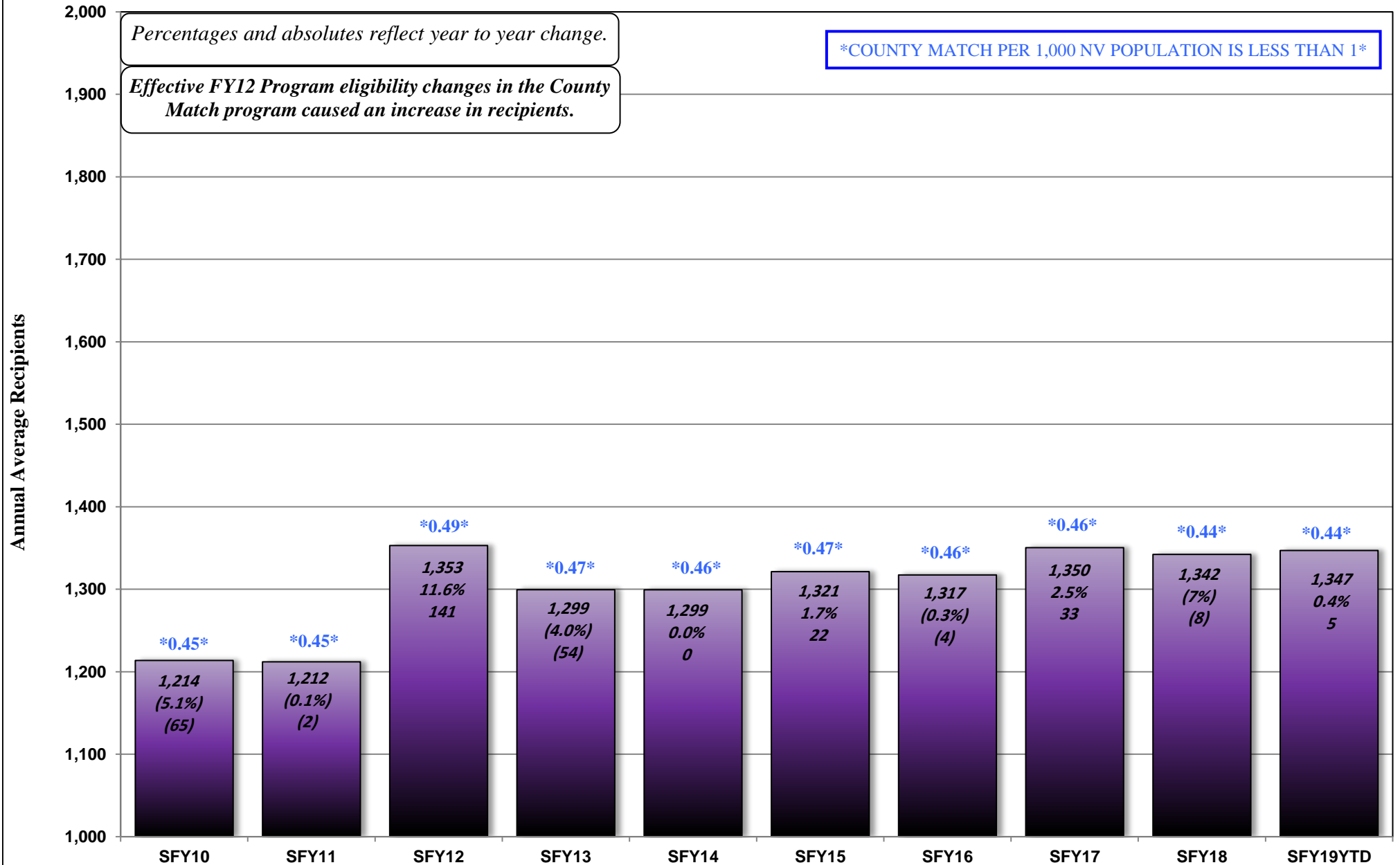
| Month | Aged Cases (CM1) | Blind Cases (CM3) | Disabled Cases (CM9) | MAABD Cases |
|------------------|-----------------------------|------------------------------|---------------------------------|------------------------|
| Jul 18 | 1,083 | 3 | 245 | 1,331 |
| Aug | 1,107 | 3 | 245 | 1,355 |
| Sep | 1,089 | 3 | 243 | 1,335 |
| Oct | 1,120 | 3 | 244 | 1,367 |
| Nov | | | | |
| Dec | | | | |
| Jan 19 | | | | |
| Feb | | | | |
| Mar | | | | |
| Apr | | | | |
| May | | | | |
| Jun | | | | |
| SFY19 TOT | 4,399 | 12 | 977 | 5,388 |
| SFY19 AVG | 1,100 | 3 | 244 | 1,347 |

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average County Match Recipients: SFY10 - SFY19YTD

SFY19YTD = OCTOBER 2018



CHILD WELFARE CASELOAD HISTORY
AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85
STATE FISCAL YEAR 2019

| Month | Title XIX Recipients | | | | | | | | Non-XIX Recipients | Total Title XIX & Non-XIX |
|------------------|----------------------|---------------|-----------------------|---------------------------------------|---------------------------|------------|--------------------------------|---------------|------------------------|---------------------------|
| | Aid Code 20s | Aid Code 50s | Aid Code 60s (not 61) | Total Aid Code 20s, 50s & 60s (No 61) | DWSS Aid Code 61 (No ROP) | ROP 85 | Tot Aid Code 61 (Includes ROP) | Tot CW XIX | Aid Codes 66, 68 + 70s | |
| Jul 18 | 3 | 7,571 | 3,463 | 11,037 | 195 | 83 | 278 | 11,315 | 38 | 11,353 |
| Aug | 2 | 7,603 | 3,502 | 11,107 | 189 | 90 | 279 | 11,386 | 38 | 11,424 |
| Sep | 2 | 7,569 | 3,528 | 11,099 | 184 | 94 | 278 | 11,377 | 43 | 11,420 |
| Oct | 2 | 7,631 | 3,513 | 11,146 | 190 | 93 | 283 | 11,429 | 43 | 11,472 |
| Nov | | | | | | | | | | |
| Dec | | | | | | | | | | |
| Jan 19 | | | | | | | | | | |
| Feb | | | | | | | | | | |
| Mar | | | | | | | | | | |
| Apr | | | | | | | | | | |
| May | | | | | | | | | | |
| Jun | | | | | | | | | | |
| SFY19 TOT | 9 | 30,374 | 14,006 | 44,389 | 758 | 360 | 1,118 | 45,507 | 162 | 45,669 |
| SFY19 AVG | 2 | 7,594 | 3,502 | 11,097 | 190 | 90 | 280 | 11,377 | 41 | 11,417 |

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHCFP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

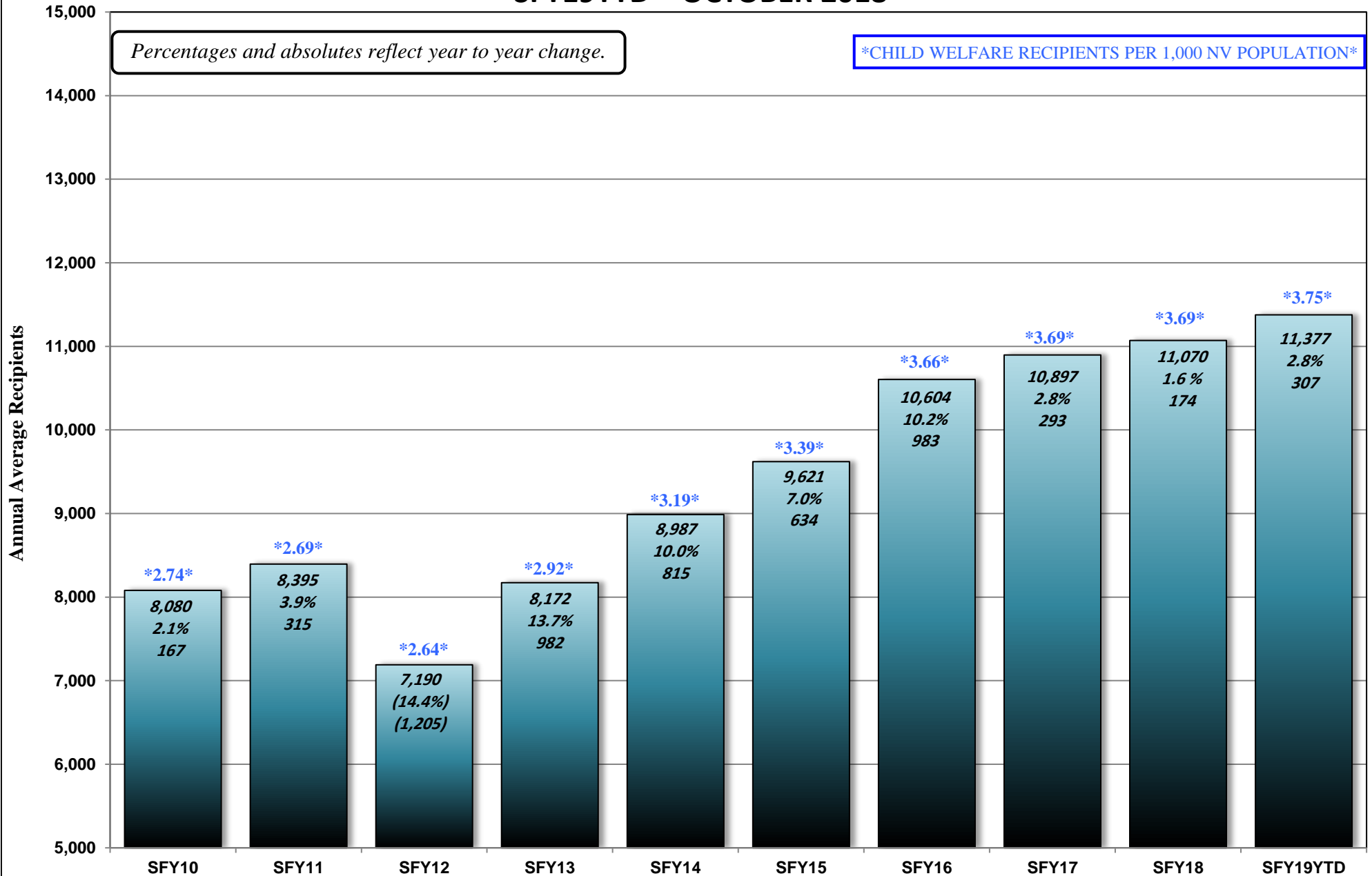
DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Child Welfare Recipients: SFY10 - SFY19YTD

SFY19YTD = OCTOBER 2018



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

STATE FISCAL YEAR 2019

| Month | (1) AUTHORIZED CASES | | | (2) PARTICIPATING CASES | | | (3) PARTICIPATING RECIPIENTS | | | (4) AVG FAMILY SIZE | | | (5) DOLLAR VALUE | (6) AVG PER CASE | (7) AVG PER RECIPIENT |
|-----------|-------------------------|---------|---------|----------------------------|---------|---------|---------------------------------|-----------|-----------|------------------------|------|-------|------------------------|------------------------|-----------------------------|
| | PA | NA | TOTAL | PA | NA | TOTAL | PA | NA | TOTAL | PA | NA | TOTAL | | | |
| Jul 18 | 29,992 | 199,338 | 229,330 | 29,960 | 198,498 | 228,458 | 40,963 | 397,253 | 438,216 | 1.37 | 2.00 | 1.92 | \$51,133,647 | \$223.82 | \$116.69 |
| Aug | 30,073 | 199,866 | 229,939 | 29,892 | 199,356 | 229,248 | 40,733 | 399,089 | 439,822 | 1.36 | 2.00 | 1.92 | \$51,252,479 | \$223.57 | \$116.53 |
| Sep | 30,299 | 198,419 | 228,718 | 29,967 | 198,133 | 228,100 | 40,841 | 396,296 | 437,137 | 1.36 | 2.00 | 1.92 | \$51,049,331 | \$223.80 | \$116.78 |
| Oct | | | | | | | | | | | | | | | |
| Nov | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | |
| Jan 19 | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | |
| SFY19 TOT | 90,364 | 597,623 | 687,987 | 89,819 | 595,987 | 685,806 | 122,537 | 1,192,638 | 1,315,175 | | | | \$153,435,457 | | |
| SFY19 AVG | 30,121 | 199,208 | 229,329 | 29,940 | 198,662 | 228,602 | 40,846 | 397,546 | 438,392 | 1.36 | 2.00 | 1.92 | \$51,145,152 | \$223.73 | \$116.67 |

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

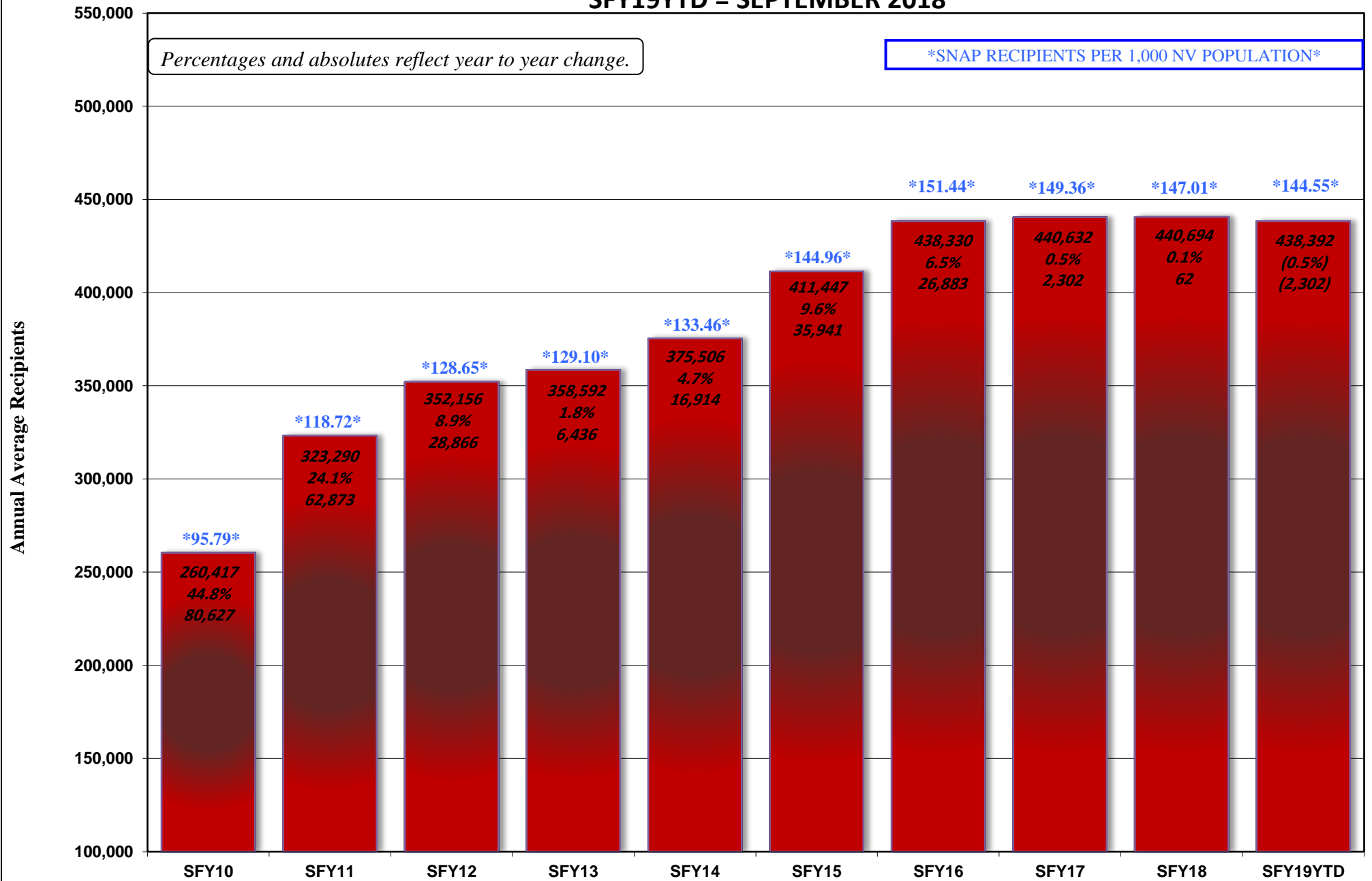
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

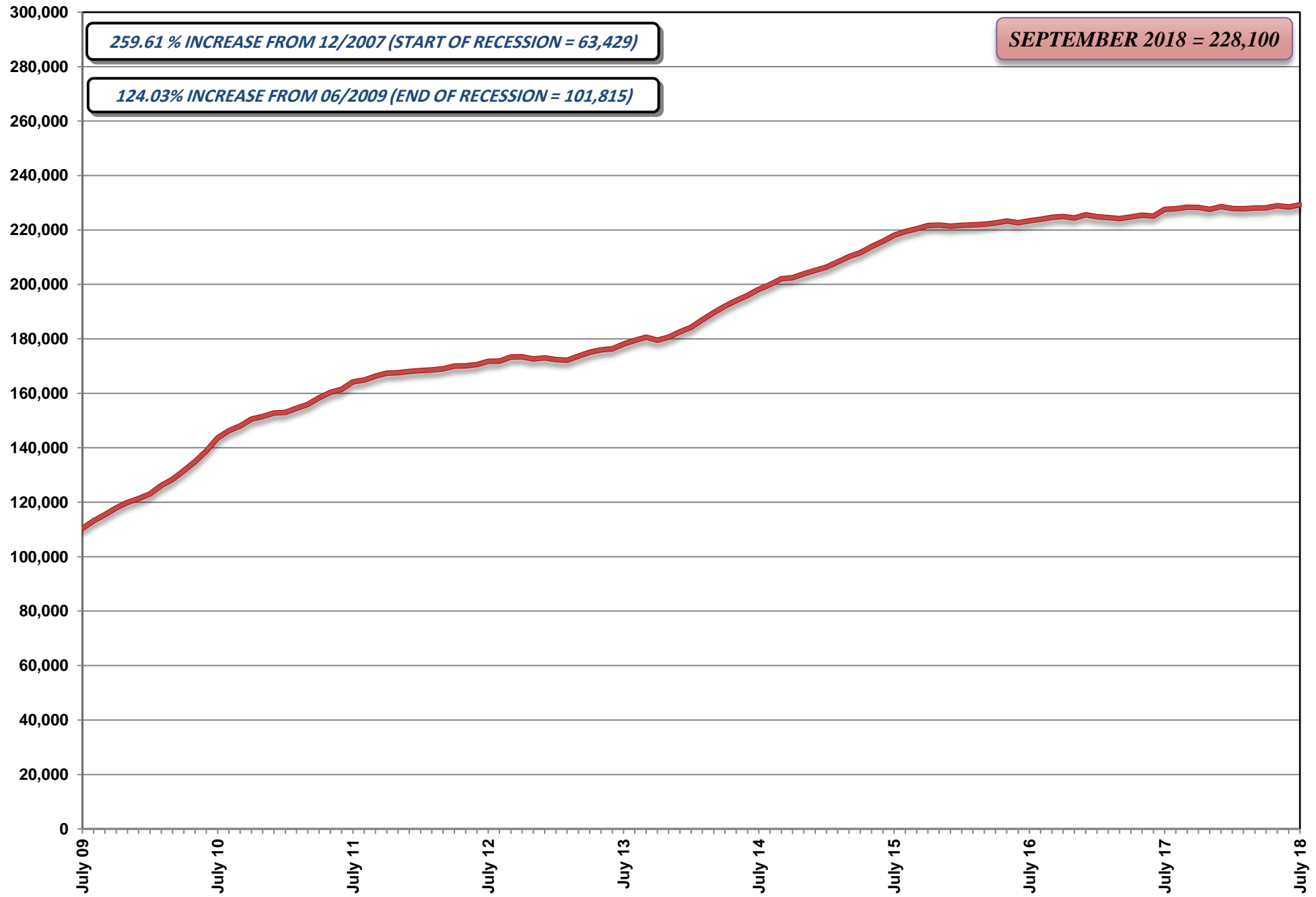
SNAP Authorized Cases = cases authorized or found eligible for benefits.

Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY10 - SFY19YTD
SFY19YTD = SEPTEMBER 2018



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY10 - SFY19YTD
SFY19YTD = SEPTEMBER 2018



NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

STATE FISCAL YEAR 2019

| Month | CHECK UP (NC) Cases | CHECK UP (NC) Recipients | Average Family Size |
|------------------|--------------------------------|-------------------------------------|--------------------------------|
| Jul 18 | 16,137 | 28,066 | 1.74 |
| Aug | 16,466 | 28,608 | 1.74 |
| Sep | 16,116 | 28,027 | 1.74 |
| Oct | 16,079 | 28,144 | 1.75 |
| Nov | | | |
| Dec | | | |
| Jan 19 | | | |
| Feb | | | |
| Mar | | | |
| Apr | | | |
| May | | | |
| Jun | | | |
| SFY19 TOT | 64,798 | 112,845 | |
| SFY19 AVG | 16,200 | 28,211 | 1.74 |

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Nevada Check Up: SFY10 - SFY19YTD

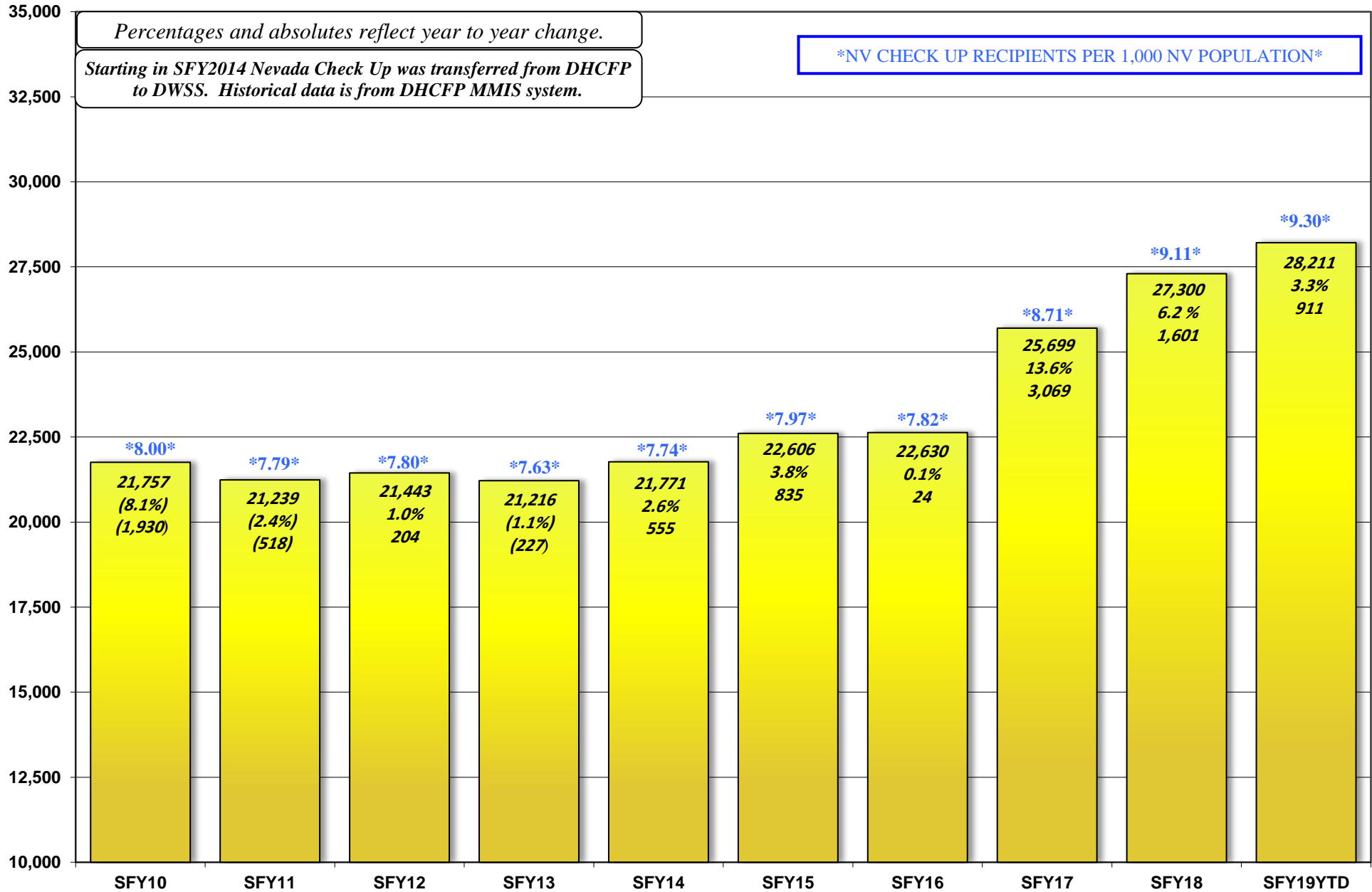
SFY19YTD = OCTOBER 2018

Percentages and absolutes reflect year to year change.

Starting in SFY2014 Nevada Check Up was transferred from DHCFP to DWSS. Historical data is from DHCFP MMIS system.

NV CHECK UP RECIPIENTS PER 1,000 NV POPULATION

Annual Average Recipients



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY10 - SFY19YTD
SFY19YTD = OCTOBER 2018

