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October 15, 2018

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SUBJECT: SEPTEMBER 2018 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY18 AVE/MO TO SFY19 AVE/MO
September TANF CASH GRANT RECIPIENTS	-3.72% (908)	-9.68% (2,519)	-7.04% (1,812)
September OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	-0.10% (287)	1.38% 3,888	0.61% 1,737
September PWC RECIPIENTS (Formally CHAP) (Without Retro)	-0.43% (1,130)	0.75% 1,921	0.82% 2,104
September AGED CASES (Without Retro)	0.38% 51	6.59% 835	2.95% 385
September DISABLED CASES (Without Retro)	0.05% 22	207.22% 28,316	0.30% 125
September MEDICAID ELIGIBLES (Without Retro)	-0.18% (1,190)	1.66% 10,808	0.96% 6,257
September NV CHECKUP RECIPIENTS	-2.03% (581)	4.05% 1,092	3.42% 934
August SNAP PERSONS	0.37% 1,606	-0.69% (3,040)	-0.38% (1,675)

"Working for the Welfare of ALL Nevadans"



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The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES W/O RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
September 17	26,012	0.00%	442,981	0.00%	650,002	0.00%	26,935	0.00%
October	26,701	2.65%	443,318	0.08%	652,613	0.40%	27,515	2.15%
November	26,787	0.32%	442,936	-0.09%	651,756	-0.13%	27,372	-0.52%
December	26,434	-1.32%	440,988	-0.44%	653,456	0.26%	26,842	-1.94%
January	26,828	1.49%	441,924	0.21%	657,620	0.64%	27,314	1.76%
February	26,330	-1.86%	440,064	-0.42%	657,515	-0.02%	27,825	1.87%
March	24,934	-5.30%	438,838	-0.28%	657,751	0.04%	27,893	0.24%
April	24,848	-0.34%	438,624	-0.05%	659,505	0.27%	27,713	-0.65%
May	24,907	0.24%	438,055	-0.13%	659,677	0.03%	27,813	0.36%
June 18	23,815	-4.38%	439,369	0.30%	659,387	-0.04%	27,406	-1.46%
July 18	23,902	0.37%	438,216	-0.26%	660,791	0.21%	28,066	2.41%
August	24,401	2.09%	439,822	0.37%	662,000	0.18%	28,608	1.93%
September 18	23,493	-3.72%			660,810	-0.18%	28,027	-2.03%
Sep 17-Sep 18 Avg	25,338	-0.81%	440,428	-0.06%	657,145	0.14%	27,641	0.34%

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2019

OCTOBER 15, 2018 CASELOAD MEETING

<u>PROGRAM</u>	<u>PAGE</u>
TANF NEON Household Statistics & Expenditures (Aid Code TN)	1-2
TANF NEON Two Parent (One or Both Incapacitated) Household Statistics & Expenditures (Aid Code TN1)	3-4
TANF NEON Two Parent Household Statistics & Expenditures (Aid Code TN2)	5-6
TANF (Child Only) Non-Needy Relative Caregivers Household Statistics & Expenditures (Aid Code CON)	7-8
TANF (Child Only) Kinship Care Relative Caregivers Household Statistics & Expenditures (Aid Code COK)	9-10
TANF (Child Only) TANF Children Household Statistics & Expenditures (Aid Code COA)	11-12
TANF (Child Only) SSI Household Statistics & Expenditures (Aid Code COS)	13-14
TANF Temporary Household Statistics & Expenditures (Aid Code TP)	15-16
TANF Loan Household Statistics & Expenditures (Aid Code TL)	17-18
TANF Self Sufficiency Grant Household Statistics & Expenditures (Aid Code SG)	19-20
Adult Med (Previously TANF Med), ACA & Presumptive Eligibility Statistics (Aid Codes TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5", AM1, CA, CH1, EM2, EM8)	21-21b
Total TANF Cash Statistics (Aid Codes CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP)	22-23
Total TANF Cash and Medicaid Statistics (All Aid Codes)	24-24d
GRAPHS: TANF Recipients Percentage Change SFY09 Average - SFY19YTD Average & SEP 2017 - SEP 2018 TANF Recipients (Bar Graph) SFY09 - SFY19YTD - SEPTEMBER 2018 TANF Recipients (Area Graph) SFY09 - SFY19YTD - SEPTEMBER 2018 Adult Med & ACA (Previously TANF Med) SFY09 - SFY19YTD - SEPTEMBER 2018	
PWC (Aid Code CH) GRAPH: PWC (Formerly CHAP) Recipients SFY09 - SFY19YTD - SEPTEMBER 2018	25-25a

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2019

OCTOBER 15, 2018 CASELOAD MEETING

<u>PROGRAM</u>	<u>PAGE</u>
Aged (Aid Codes EM1, IN1, SI1, PK1, AD1, SU1, WB1, GC1, SS1, WS1) GRAPH: Aged Recipients SFY09 - SFY19YTD	26-26a
Blind (Aid Codes EM3, IN3, SI3, PK3, AD3, WW3, WS3, SU3, KB3, WB3, GC3, SS3)	27
Disabled (Aid Codes EM9, IN9, SI9, PK9, AD9, WW9, WS9, SU9, KB9, WB9, GC9, SS9) GRAPH: Blind/Disabled Recipients SFY09 - SFY19YTD	28-28a
MAABD (Total of Aged, Blind & Disabled)	29
HCBW (DWSS & DHCFP) (Aid Codes, AL1, HC1, HD1, HG1, HR1, HD3, HG3, HR3, HD9, HR9)	30
QMB (Aid Codes QM1, QM3, QM9)	31
SLMB with QI (Aid codes SL1, QI1, SL3, QI3, SL9, QI9) GRAPH: QMB & SLMB RECIPIENTS SFY09 - SFY19YTD	32-32a
HIWA (Aid Code WY9)	33
County Match (Aid Codes CM1, CM3, CM9) GRAPH: County Match Recipients SFY09 - SFY19YTD	34-34a
Child Welfare GRAPH: Child Welfare Recipients SFY09 - SFY19YTD	35-35a
Supplemental Nutrition Assistance Program (SNAP) GRAPHS: SNAP RECIPIENTS SFY09 - SFY19YTD SNAP Participating Cases SFY09 - SFY19YTD	36-36b
Checkup (Aid Code NC) GRAPHS: Checkup Recipients SFY09 - SFY19YTD	37-37a
TANF, SNAP, Medicaid Recipients and Unemployment Comparison SFY09 - SFY19YTD Graph	38

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			447	448	1,016	1,464	4,041	4,073	6,963	11,036	4,488	4,521	7,979	12,500	0	0	0	0	0	0	0	0	0	0	0	0
Aug			490	486	1,081	1,567	4,191	4,236	7,283	11,519	4,681	4,722	8,364	13,086	0	0	0	0	0	0	0	0	0	0	0	0
Sep			476	474	1,031	1,505	3,946	3,971	6,868	10,839	4,422	4,445	7,899	12,344	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			1,413	1,408	3,128	4,536	12,178	12,280	21,114	33,394	13,591	13,688	24,242	37,930	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			471	469	1,043	1,512	4,059	4,093	7,038	11,131	4,530	4,563	8,081	12,643	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			447	448	1,016	1,464	4,041	4,073	6,963	11,036	4,488	4,521	7,979	12,500	2.79
Aug			490	486	1,081	1,567	4,191	4,236	7,283	11,519	4,681	4,722	8,364	13,086	2.80
Sep			476	474	1,031	1,505	3,946	3,971	6,868	10,839	4,422	4,445	7,899	12,344	2.79
Oct															
Nov															
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			1,413	1,408	3,128	4,536	12,178	12,280	21,114	33,394	13,591	13,688	24,242	37,930	
SFY19 AVG			471	469	1,043	1,512	4,059	4,093	7,038	11,131	4,530	4,563	8,081	12,643	2.79

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$118,568.00	\$1,117,464.00	\$1,236,032.00	\$0.00	\$0.00	\$0.00	\$118,568.00	\$1,117,464.00	\$1,236,032.00	\$80.99	\$101.26	\$98.88	\$275.41
Aug	\$128,858.00	\$1,134,879.00	\$1,263,737.00	\$0.00	\$0.00	\$0.00	\$128,858.00	\$1,134,879.00	\$1,263,737.00	\$82.23	\$98.52	\$96.57	\$269.97
Sep	\$132,842.00	\$1,091,695.00	\$1,224,537.00	\$0.00	\$0.00	\$0.00	\$132,842.00	\$1,091,695.00	\$1,224,537.00	\$88.27	\$100.72	\$99.20	\$276.92
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$380,268.00	\$3,344,038.00	\$3,724,306.00	\$0.00	\$0.00	\$0.00	\$380,268.00	\$3,344,038.00	\$3,724,306.00				
SFY19 AVG	\$126,756.00	\$1,114,679.33	\$1,241,435.33	\$0.00	\$0.00	\$0.00	\$126,756.00	\$1,114,679.33	\$1,241,435.33	\$83.83	\$100.17	\$98.22	\$274.10

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			7	13	15	28	46	90	94	184	53	103	109	212	0	0	0	0	0	0	0	0	0	0	0	0
Aug			5	9	11	20	49	90	102	192	54	99	113	212	0	0	0	0	0	0	0	0	0	0	0	0
Sep			2	4	4	8	36	65	81	146	38	69	85	154	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			14	26	30	56	131	245	277	522	145	271	307	578	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			5	9	10	19	44	82	92	174	48	90	102	193	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			7	13	15	28	46	90	94	184	53	103	109	212	4.00
Aug			5	9	11	20	49	90	102	192	54	99	113	212	3.93
Sep			2	4	4	8	36	65	81	146	38	69	85	154	4.05
Oct															
Nov															
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			14	26	30	56	131	245	277	522	145	271	307	578	
SFY19 AVG			5	9	10	19	44	82	92	174	48	90	102	193	3.99

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$2,174.00	\$13,583.00	\$15,757.00	\$0.00	\$0.00	\$0.00	\$2,174.00	\$13,583.00	\$15,757.00	\$77.64	\$73.82	\$74.33	\$297.30
Aug	\$1,577.00	\$13,361.00	\$14,938.00	\$0.00	\$0.00	\$0.00	\$1,577.00	\$13,361.00	\$14,938.00	\$78.85	\$69.59	\$70.46	\$276.63
Sep	\$633.00	\$11,913.00	\$12,546.00	\$0.00	\$0.00	\$0.00	\$633.00	\$11,913.00	\$12,546.00	\$79.13	\$81.60	\$81.47	\$330.16
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$4,384.00	\$38,857.00	\$43,241.00	\$0.00	\$0.00	\$0.00	\$4,384.00	\$38,857.00	\$43,241.00				
SFY19 AVG	\$1,461.33	\$12,952.33	\$14,413.67	\$0.00	\$0.00	\$0.00	\$1,461.33	\$12,952.33	\$14,413.67	\$78.54	\$75.00	\$75.42	\$301.36

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			27	54	70	124	701	1,386	1,694	3,080	728	1,440	1,764	3,204	0	0	0	0	0	0	0	0	0	0	0	0
Aug			42	84	107	191	677	1,339	1,580	2,919	719	1,423	1,687	3,110	0	0	0	0	0	0	0	0	0	0	0	0
Sep			27	54	71	125	639	1,270	1,550	2,820	666	1,324	1,621	2,945	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 18																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			96	192	248	440	2,017	3,995	4,824	8,819	2,113	4,187	5,072	9,259	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			32	64	83	147	672	1,332	1,608	2,940	704	1,396	1,691	3,086	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			27	54	70	124	701	1,386	1,694	3,080	728	1,440	1,764	3,204	4.40
Aug			42	84	107	191	677	1,339	1,580	2,919	719	1,423	1,687	3,110	4.33
Sep			27	54	71	125	639	1,270	1,550	2,820	666	1,324	1,621	2,945	4.42
Oct															
Nov															
Dec															
Jan 18															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			96	192	248	440	2,017	3,995	4,824	8,819	2,113	4,187	5,072	9,259	
SFY19 AVG			32	64	83	147	672	1,332	1,608	2,940	704	1,396	1,691	3,086	4.38

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$7,567.00	\$199,407.00	\$206,974.00	\$0.00	\$0.00	\$0.00	\$7,567.00	\$199,407.00	\$206,974.00	\$61.02	\$64.74	\$64.60	\$284.30
Aug	\$13,382.00	\$191,573.00	\$204,955.00	\$0.00	\$0.00	\$0.00	\$13,382.00	\$191,573.00	\$204,955.00	\$70.06	\$65.63	\$65.90	\$285.06
Sep	\$7,946.00	\$190,299.00	\$198,245.00	\$0.00	\$0.00	\$0.00	\$7,946.00	\$190,299.00	\$198,245.00	\$63.57	\$67.48	\$67.32	\$297.67
Oct													
Nov													
Dec													
Jan 18													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$28,895.00	\$581,279.00	\$610,174.00	\$0.00	\$0.00	\$0.00	\$28,895.00	\$581,279.00	\$610,174.00				
SFY19 AVG	\$9,631.67	\$193,759.67	\$203,391.33	\$0.00	\$0.00	\$0.00	\$9,631.67	\$193,759.67	\$203,391.33	\$64.89	\$65.95	\$65.94	\$289.01

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			330	9	508	517	1,499	45	2,401	2,446	1,829	54	2,909	2,963	0	0	0	0	0	0	0	0	0	0	0	0
Aug			343	5	541	546	1,519	48	2,461	2,509	1,862	53	3,002	3,055	0	0	0	0	0	0	0	0	0	0	0	0
Sep			331	3	517	520	1,554	47	2,583	2,630	1,885	50	3,100	3,150	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			1,004	17	1,566	1,583	4,572	140	7,445	7,585	5,576	157	9,011	9,168	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			335	6	522	528	1,524	47	2,482	2,528	1,859	52	3,004	3,056	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 18		330	9	508	517	1,499	45	2,401	2,446	1,829	54	2,909	2,963	1.62
Aug		343	5	541	546	1,519	48	2,461	2,509	1,862	53	3,002	3,055	1.64
Sep		331	3	517	520	1,554	47	2,583	2,630	1,885	50	3,100	3,150	1.67
Oct														
Nov														
Dec														
Jan 19														
Feb														
Mar														
Apr														
May														
Jun														
SFY19 TOTAL		1,004	17	1,566	1,583	4,572	140	7,445	7,585	5,576	157	9,011	9,168	
SFY19 AVG		335	6	522	528	1,524	47	2,482	2,528	1,859	52	3,004	3,056	1.64

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$140,159.00	\$653,537.00	\$793,696.00	\$0.00	\$0.00	\$0.00	\$140,159.00	\$653,537.00	\$793,696.00	\$271.10	\$267.19	\$267.87	\$433.95
Aug	\$143,963.00	\$653,951.00	\$797,914.00	\$0.00	\$0.00	\$0.00	\$143,963.00	\$653,951.00	\$797,914.00	\$263.67	\$260.64	\$261.18	\$428.53
Sep	\$141,922.00	\$665,625.00	\$807,547.00	\$0.00	\$0.00	\$0.00	\$141,922.00	\$665,625.00	\$807,547.00	\$272.93	\$253.09	\$256.36	\$428.41
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$426,044.00	\$1,973,113.00	\$2,399,157.00	\$0.00	\$0.00	\$0.00	\$426,044.00	\$1,973,113.00	\$2,399,157.00				
SFY19 AVG	\$142,014.67	\$657,704.33	\$799,719.00	\$0.00	\$0.00	\$0.00	\$142,014.67	\$657,704.33	\$799,719.00	\$269.23	\$260.31	\$261.81	\$430.29

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			21	1	37	38	148	8	267	275	169	9	304	313	0	0	0	0	0	0	0	0	0	0	0	0
Aug			22	0	38	38	152	7	272	279	174	7	310	317	0	0	0	0	0	0	0	0	0	0	0	0
Sep			21	0	38	38	148	7	266	273	169	7	304	311	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			64	1	113	114	448	22	805	827	512	23	918	941	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			21	0	38	38	149	7	268	276	171	8	306	314	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			21	1	37	38	148	8	267	275	169	9	304	313	1.85
Aug			22	0	38	38	152	7	272	279	174	7	310	317	1.82
Sep			21	0	38	38	148	7	266	273	169	7	304	311	1.84
Oct															
Nov															
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			64	1	113	114	448	22	805	827	512	23	918	941	
SFY19 AVG			21	0	38	38	149	7	268	276	171	8	306	314	1.84

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$16,583.00	\$116,390.00	\$132,973.00	\$0.00	\$0.00	\$0.00	\$16,583.00	\$116,390.00	\$132,973.00	\$436.39	\$423.24	\$424.83	\$786.82
Aug	\$16,585.00	\$120,525.00	\$137,110.00	\$0.00	\$0.00	\$0.00	\$16,585.00	\$120,525.00	\$137,110.00	\$436.45	\$431.99	\$432.52	\$787.99
Sep	\$16,523.00	\$114,235.00	\$130,758.00	\$0.00	\$0.00	\$0.00	\$16,523.00	\$114,235.00	\$130,758.00	\$434.82	\$418.44	\$420.44	\$773.72
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$49,691.00	\$351,150.00	\$400,841.00	\$0.00	\$0.00	\$0.00	\$49,691.00	\$351,150.00	\$400,841.00				
SFY19 AVG	\$16,563.67	\$117,050.00	\$133,613.67	\$0.00	\$0.00	\$0.00	\$16,563.67	\$117,050.00	\$133,613.67	\$435.89	\$424.56	\$425.93	\$782.84

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			40	9	123	132	1,030	36	2,636	2,672	1,070	45	2,759	2,804	0	0	0	0	0	0	0	0	0	0	0	0
Aug			40	7	117	124	1,020	39	2,601	2,640	1,060	46	2,718	2,764	0	0	0	0	0	0	0	0	0	0	0	0
Sep			38	8	110	118	1,015	39	2,589	2,628	1,053	47	2,699	2,746	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			118	24	350	374	3,065	114	7,826	7,940	3,183	138	8,176	8,314	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			39	8	117	125	1,022	38	2,609	2,647	1,061	46	2,725	2,771	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 18		40	9	123	132	1,030	36	2,636	2,672	1,070	45	2,759	2,804	2.62
Aug		40	7	117	124	1,020	39	2,601	2,640	1,060	46	2,718	2,764	2.61
Sep		38	8	110	118	1,015	39	2,589	2,628	1,053	47	2,699	2,746	2.61
Oct														
Nov														
Dec														
Jan 19														
Feb														
Mar														
Apr														
May														
Jun														
SFY19 TOTAL		118	24	350	374	3,065	114	7,826	7,940	3,183	138	8,176	8,314	
SFY19 AVG		39	8	117	125	1,022	38	2,609	2,647	1,061	46	2,725	2,771	2.61

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 18	\$12,236.00	\$337,916.00	\$350,152.00	\$0.00	\$0.00	\$0.00	\$12,236.00	\$337,916.00	\$350,152.00	\$92.70	\$126.47	\$124.88	\$327.24
Aug	\$11,913.00	\$333,401.00	\$345,314.00	\$0.00	\$0.00	\$0.00	\$11,913.00	\$333,401.00	\$345,314.00	\$96.07	\$126.29	\$124.93	\$325.77
Sep	\$11,735.00	\$332,812.00	\$344,547.00	\$0.00	\$0.00	\$0.00	\$11,735.00	\$332,812.00	\$344,547.00	\$99.45	\$126.64	\$125.47	\$327.21
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$35,884.00	\$1,004,129.00	\$1,040,013.00	\$0.00	\$0.00	\$0.00	\$35,884.00	\$1,004,129.00	\$1,040,013.00				
SFY19 AVG	\$11,961.33	\$334,709.67	\$346,671.00	\$0.00	\$0.00	\$0.00	\$11,961.33	\$334,709.67	\$346,671.00	\$96.07	\$126.46	\$125.09	\$326.74

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			300	8	568	576	736	21	1,295	1,316	1,036	29	1,863	1,892	0	0	0	0	0	0	0	0	0	0	0	0
Aug			300	6	562	568	726	24	1,260	1,284	1,026	30	1,822	1,852	0	0	0	0	0	0	0	0	0	0	0	0
Sep			290	6	556	562	728	19	1,260	1,279	1,018	25	1,816	1,841	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			890	20	1,686	1,706	2,190	64	3,815	3,879	3,080	84	5,501	5,585	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			297	7	562	569	730	21	1,272	1,293	1,027	28	1,834	1,862	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 18		300	8	568	576	736	21	1,295	1,316	1,036	29	1,863	1,892	1.83
Aug		300	6	562	568	726	24	1,260	1,284	1,026	30	1,822	1,852	1.81
Sep		290	6	556	562	728	19	1,260	1,279	1,018	25	1,816	1,841	1.81
Oct														
Nov														
Dec														
Jan 19														
Feb														
Mar														
Apr														
May														
Jun														
SFY19 TOTAL		890	20	1,686	1,706	2,190	64	3,815	3,879	3,080	84	5,501	5,585	
SFY19 AVG		297	7	562	569	730	21	1,272	1,293	1,027	28	1,834	1,862	1.81

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$90,339.00	\$217,914.00	\$308,253.00	\$0.00	\$0.00	\$0.00	\$90,339.00	\$217,914.00	\$308,253.00	\$156.84	\$165.59	\$162.92	\$297.54
Aug	\$91,075.00	\$211,982.00	\$303,057.00	\$0.00	\$0.00	\$0.00	\$91,075.00	\$211,982.00	\$303,057.00	\$160.34	\$165.10	\$163.64	\$295.38
Sep	\$88,458.00	\$211,708.00	\$300,166.00	\$0.00	\$0.00	\$0.00	\$88,458.00	\$211,708.00	\$300,166.00	\$157.40	\$165.53	\$163.05	\$294.86
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$269,872.00	\$641,604.00	\$911,476.00	\$0.00	\$0.00	\$0.00	\$269,872.00	\$641,604.00	\$911,476.00				
SFY19 AVG	\$89,957.33	\$213,868.00	\$303,825.33	\$0.00	\$0.00	\$0.00	\$89,957.33	\$213,868.00	\$303,825.33	\$158.19	\$165.40	\$163.20	\$295.93

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct															
Nov															
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SFY19 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct															
Nov															
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SFY19 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: SG

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			0	0	0	0	3	4	10	14	3	4	10	14	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	2	3	2	5	2	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			0	0	0	0	6	8	13	21	6	8	13	21	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			0	0	0	0	2	3	4	7	2	3	4	7	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 18		0	0	0	0	3	4	10	14	3	4	10	14	4.67
Aug		0	0	0	0	2	3	2	5	2	3	2	5	2.50
Sep		0	0	0	0	1	1	1	2	1	1	1	2	2.00
Oct														
Nov														
Dec														
Jan 19														
Feb														
Mar														
Apr														
May														
Jun														
SFY19 TOTAL		0	0	0	0	6	8	13	21	6	8	13	21	
SFY19 AVG		0	0	0	0	2	3	4	7	2	3	4	7	3.06

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

** All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$0.00	\$6,237.00	\$6,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,237.00	\$6,237.00	\$0.00	\$445.50	\$445.50	\$2,079.00
Aug	\$0.00	\$1,644.00	\$1,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,644.00	\$1,644.00	\$0.00	\$328.80	\$328.80	\$822.00
Sep	\$1.00	\$1,292.00	\$1,293.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1,292.00	\$1,293.00	\$0.00	\$646.00	\$646.50	\$1,293.00
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$1.00	\$9,173.00	\$9,174.00	\$0.00	\$0.00	\$0.00	\$1.00	\$9,173.00	\$9,174.00				
SFY19 AVG	\$0.33	\$3,057.67	\$3,058.00	\$0.00	\$0.00	\$0.00	\$0.33	\$3,057.67	\$3,058.00	\$0.00	\$473.43	\$473.60	\$1,398.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

ADULT MED ONLY CASELOAD HISTORY
AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
STATE FISCAL YEAR 2019

MONTH		AID CODE TR						AID CODE PM						AID CODE CH						AID CODE AM				
		AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR		AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM		AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH		AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	#REF! RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		2,747	3,800	4,404	8,204	2,99		0	0	0	0	0.00		129,877	19,856	239,483	259,339	2,00		42,790	46,647	1	46,648	1.09
Aug		2,744	3,794	4,398	8,192	2,99		0	0	0	0	0.00		130,262	20,083	240,208	260,291	2,00		43,132	46,981	1	46,982	1.09
Sep		2,709	3,746	4,326	8,072	2,98		0	0	0	0	0.00		129,678	19,711	239,450	259,161	2,00		43,182	47,010	2	47,012	1.09
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL		8,200	11,340	13,128	24,468			0	0	0	0			389,817	59,650	719,141	778,791			129,104	140,638	4	140,642	
SFY19 AVG		2,733	3,780	4,376	8,156	2,98		0	0	0	0	0.00		129,939	19,883	239,714	259,597	2.00		43,035	46,879	1	46,881	1.09

MONTH		AID CODE SN						EM4						AID CODE MCB						AID CODE AO				
		AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN		AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4		AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB		AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		0	0	0	0	0.00		1,830	1,796	41	1,837	1.00		139	139	0	139	1.00		556	556	0	556	1.00
Aug		0	0	0	0	0.00		1,804	1,776	40	1,816	1.01		141	141	0	141	1.00		568	568	0	568	1.00
Sep		0	0	0	0	0.00		1,751	1,724	38	1,762	1.01		139	139	0	139	1.00		570	570	0	570	1.00
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL		0	0	0	0			5,385	5,296	119	5,415			419	419	0	419			1,694	1,694	0	1,694	
SFY19 AVG		0	0	0	0	0.00		1,795	1,765	40	1,805	1.01		140	140	0	140	1.00		565	565	0	565	1.00

MONTH		OBRA "5"						TOTAL MED ONLY (INCLUDES CHAP & PE)						AID CODE CH WITH PE						AID CODE AM WITH PE				
		OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"		TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY		AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH		AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		990	0	996	996	1.01		178,929	72,794	244,925	317,719	1.78		129,877	19,856	239,483	259,339	2.00		42,790	46,647	1	46,648	1.09
Aug		998	0	1,005	1,005	1.01		179,649	73,343	245,652	318,995	1.78		130,262	20,083	240,208	260,291	2,00		43,132	46,981	1	46,982	1.09
Sep		980	0	985	985	1.01		179,009	72,900	244,801	317,701	1.77		129,678	19,711	239,450	259,161	2,00		43,182	47,010	2	47,012	1.09
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL		2,968	0	2,986	2,986			537,587	219,037	735,378	954,415			389,817	59,650	719,141	778,791			129,104	140,638	4	140,642	
SFY19 AVG		989	0	995	995	1.01		179,196	73,012	245,126	318,138	1.78		129,939	19,883	239,714	259,597	2.00		43,035	46,879	1	46,881	1.09

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

ACA MED CASELOAD HISTORY
AID CODES: CH1, AM1, CA, EM2, EM8
STATE FISCAL YEAR 2019

		AM1 - 13						CH1 - 11						CA - 13						EM2 - 13				
		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		AID CODE EM2 TOTAL CASES	AID CODE EM2 ADULT RECIPS	AID CODE EM2 CHILD RECIPS	AID CODE EM2 TOTAL RECIPS	AID CODE EM2 FAMILY SIZE
Jul 18		50,614	61,196	0	61,196	1.21		7,822	805	12,129	12,934	1.65		145,981	152,959	0	152,959	1.05		548	559	0	559	1.02
Aug		50,486	60,973	1	60,974	1.21		7,801	844	12,103	12,947	1.66		145,846	152,724	0	152,724	1.05		551	562	0	562	1.02
Sep		50,253	60,705	0	60,705	1.21		7,920	864	12,351	13,215	1.67		145,819	152,619	0	152,619	1.05		536	545	0	545	1.02
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL		151,353	182,874	1	182,875			23,543	2,513	36,583	39,096			437,646	458,302	0	458,302			1,635	1,666	0	1,666	
SFY19 AVG		50,451	60,958	0	60,958	1.21		7,848	838	12,194	13,032	1.66		145,882	152,767	0	152,767	1.05		545	555	0	555	1.02

		EM8 - 11						TOTAL ACA MED ONLY W/PE - MANDATORY (11)						TOTAL ACA MED ONLY W/PE - OPTIONAL (13)						TOTAL ACA W/PE - (11 & 13)				
		AID CODE EM8 TOTAL CASES	AID CODE EM8 ADULT RECIPS	AID CODE EM8 CHILD RECIPS	AID CODE EM8 TOTAL RECIPS	AID CODE EM8 FAMILY SIZE		TOT ACA 11 TOTAL CASES	TOT ACA 11 ADULT RECIPS	TOT ACA 11 CHILD RECIPS	TOT ACA 11 TOTAL RECIPS	TOT ACA 11 FAMILY SIZE		TOT ACA 13 TOTAL CASES	TOT ACA 13 ADULT RECIPS	TOT ACA 13 CHILD RECIPS	TOT ACA 13 TOTAL RECIPS	TOT ACA 13 FAMILY SIZE		TOT ACA 11 & 13 TOTAL CASES	TOT ACA 11 & 13 ADULT RECIPS	TOT ACA 11 & 13 CHILD RECIPS	TOT ACA 11 & 13 TOTAL RECIPS	TOT ACA 11 & 13 FAMILY SIZE
MONTH																								
Jul 18		0	0	0	0	0.00		7,822	805	12,129	12,934	1.65		197,143	214,714	0	214,714	214,714		204,965	215,519	12,129	227,648	1.11
Aug		0	0	0	0	0.00		7,801	844	12,103	12,947	1.66		196,883	214,259	1	214,260	214,260		204,684	215,103	12,104	227,207	1.11
Sep		0	0	0	0	0.00		7,920	864	12,351	13,215	1.67		196,608	213,869	0	213,869	213,869		204,528	214,733	12,351	227,084	1.11
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL		0	0	0	0	0.00		23,543	2,513	36,583	39,096			590,634	642,842	1	642,843			614,177	645,355	36,584	681,939	
SFY19 AVG		0	0	0	0	0.00		7,848	838	12,194	13,032	1.66		196,878	214,281	0	214,281	214,281		204,726	215,118	12,195	227,313	1.11

		AM1 WITH PE - 13						CH1 WITH PE - 11						CA WITH PE - 13					
		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE	
MONTH																			
Jul 18		50,614	61,196	0	61,196	1.21		7,822	805	12,129	12,934	1.65		145,981	152,959	0	152,959	1.05	
Aug		50,486	60,973	1	60,974	1.21		7,801	844	12,103	12,947	1.66		145,846	152,724	0	152,724	1.05	
Sep		50,253	60,705	0	60,705	1.21		7,920	864	12,351	13,215	1.67		145,819	152,619	0	152,619	1.05	
Oct																			
Nov																			
Dec																			
Jan 19																			
Feb																			
Mar																			
Apr																			
May																			
Jun																			
SFY19 TOTAL		151,353	182,874	1	182,875			23,543	2,513	36,583	39,096			437,646	458,302	0	458,302		
SFY19 AVG		50,451	60,958	0	60,958	1.21		7,848	838	12,194	13,032	1.66		145,882	152,767	0	152,767	1.05	

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
PE = PRESUMPTIVE MED-21b

PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY
AID CODES: AM, AM1, CH, CH1, CHP*, CA
STATE FISCAL YEAR 2019

		AM - 12						AM1 - 13						CH - 12						CH1 - 11				
		AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 18																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL																								
SFY19 AVG																								

		CHP - 12						TOTAL CH (CH + CHP) - 12						CA - 13						TOTAL PRESUMPTIVE ELIGIBILITY				
		AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
MONTH																								
Jul 18																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL																								
SFY19 AVG																								

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP
STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			1,172	542	2,337	2,879	8,204	5,663	15,360	21,023	9,376	6,205	17,697	23,902	0	0	0	0	0	0	0	0	0	0	0	0
Aug			1,242	597	2,457	3,054	8,336	5,786	15,561	21,347	9,578	6,383	18,018	24,401	0	0	0	0	0	0	0	0	0	0	0	0
Sep			1,185	549	2,327	2,876	8,067	5,419	15,198	20,617	9,252	5,968	17,525	23,493	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			3,599	1,688	7,121	8,809	24,607	16,868	46,119	62,987	28,206	18,556	53,240	71,796	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			1,200	563	2,374	2,936	8,202	5,623	15,373	20,996	9,402	6,185	17,747	23,932	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			1,172	542	2,337	2,879	8,204	5,663	15,360	21,023	9,376	6,205	17,697	23,902	2.55
Aug			1,242	597	2,457	3,054	8,336	5,786	15,561	21,347	9,578	6,383	18,018	24,401	2.55
Sep			1,185	549	2,327	2,876	8,067	5,419	15,198	20,617	9,252	5,968	17,525	23,493	2.54
Oct															
Nov															
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			3,599	1,688	7,121	8,809	24,607	16,868	46,119	62,987	28,206	18,556	53,240	71,796	
SFY19 AVG			1,200	563	2,374	2,936	8,202	5,623	15,373	20,996	9,402	6,185	17,747	23,932	2.55

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP
STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$387,626.00	\$2,662,448.00	\$3,050,074.00	\$0.00	\$0.00	\$0.00	\$387,626.00	\$2,662,448.00	\$3,050,074.00	\$134.64	\$126.64	\$127.61	\$325.31
Aug	\$407,353.00	\$2,661,316.00	\$3,068,669.00	\$0.00	\$0.00	\$0.00	\$407,353.00	\$2,661,316.00	\$3,068,669.00	\$133.38	\$124.67	\$125.76	\$320.39
Sep	\$400,060.00	\$2,619,579.00	\$3,019,639.00	\$0.00	\$0.00	\$0.00	\$400,060.00	\$2,619,579.00	\$3,019,639.00	\$139.10	\$127.06	\$128.53	\$326.38
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$1,195,039.00	\$7,943,343.00	\$9,138,382.00	\$0.00	\$0.00	\$0.00	\$1,195,039.00	\$7,943,343.00	\$9,138,382.00				
SFY19 AVG	\$398,346.33	\$2,647,781.00	\$3,046,127.33	\$0.00	\$0.00	\$0.00	\$398,346.33	\$2,647,781.00	\$3,046,127.33	\$135.71	\$126.12	\$127.30	\$324.02

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY

TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2019

	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS
	TOTAL TANF CASH CASES & RECIPIENTS				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro							
	(NOT MEDICAID ELIGIBLE)																(R&S USE ONLY)							
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 18	9,376	6,205	17,697	23,902	49,052	52,938	5,442	58,380	204,965	215,519	12,129	227,648	254,017	268,457	17,571	286,028	383,894	288,313	257,054	545,367	2.55	1.19	1.11	1.13
Aug	9,578	6,383	18,018	24,401	49,387	53,260	5,444	58,704	204,684	215,103	12,104	227,207	254,071	268,363	17,548	285,911	384,333	288,446	257,756	546,202	2.55	1.19	1.11	1.13
Sep	9,252	5,968	17,525	23,493	49,331	53,189	5,351	58,540	204,528	214,733	12,351	227,084	253,859	267,922	17,702	285,624	383,537	287,633	257,152	544,785	2.54	1.19	1.11	1.13
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 AVG	28,206	18,556	53,240	71,796	147,770	159,387	16,237	175,624	614,177	645,355	36,584	681,939	761,947	804,742	52,821	857,563	1,151,764	864,392	771,962	1,636,354				
SFY19 AVG	9,402	6,185	17,747	23,932	49,257	53,129	5,412	58,541	204,726	215,118	12,195	227,313	253,982	268,247	17,607	285,854	383,921	288,131	257,321	545,451	2.55	1.19	1.11	1.13

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

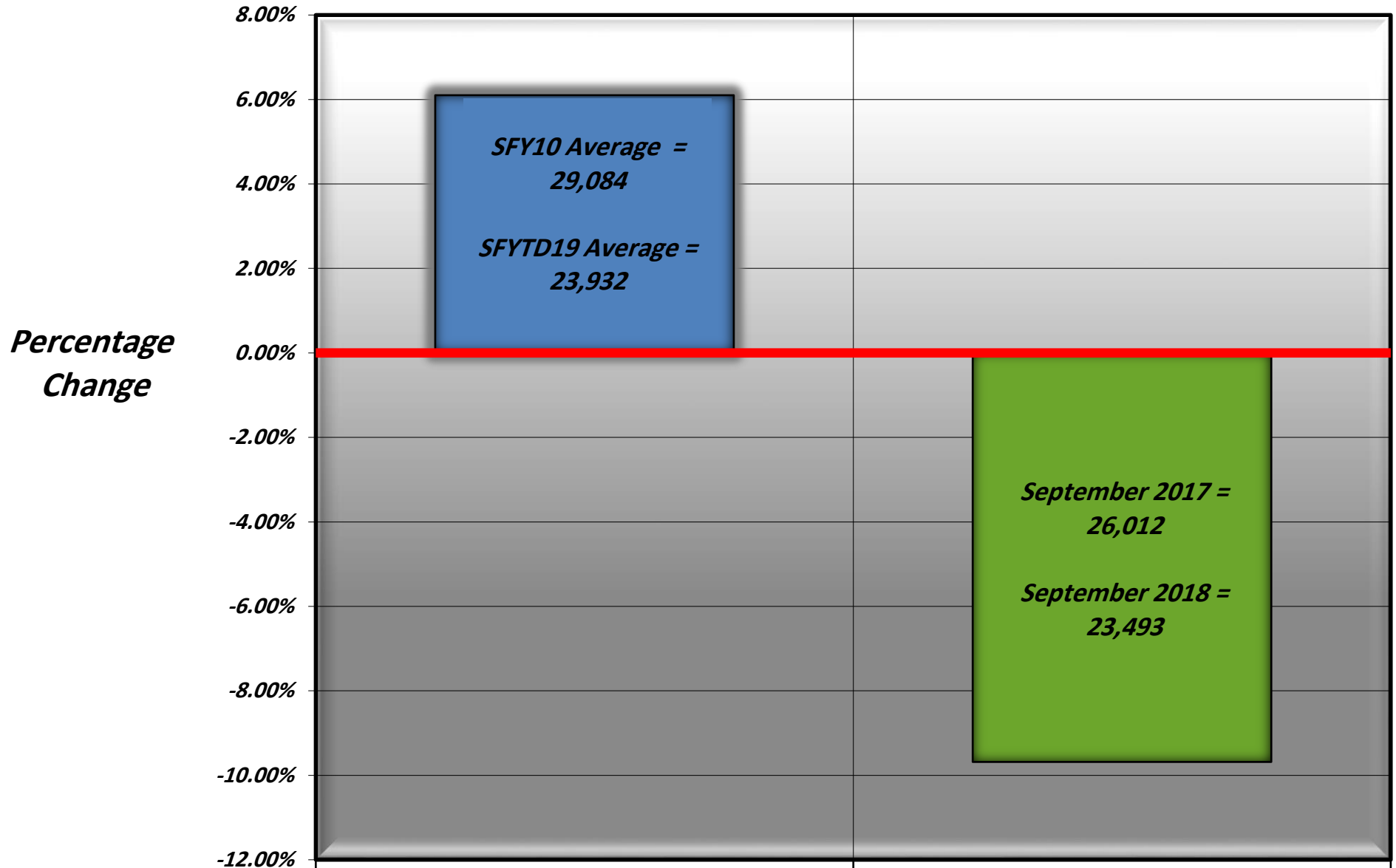
TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients Percentage Change

SFY10 Average - SFY19YTD Average & September 2017 - September 2018



TANF Recipients Percentage Change

Average: SFY10 - SFY19YTD

6.1%

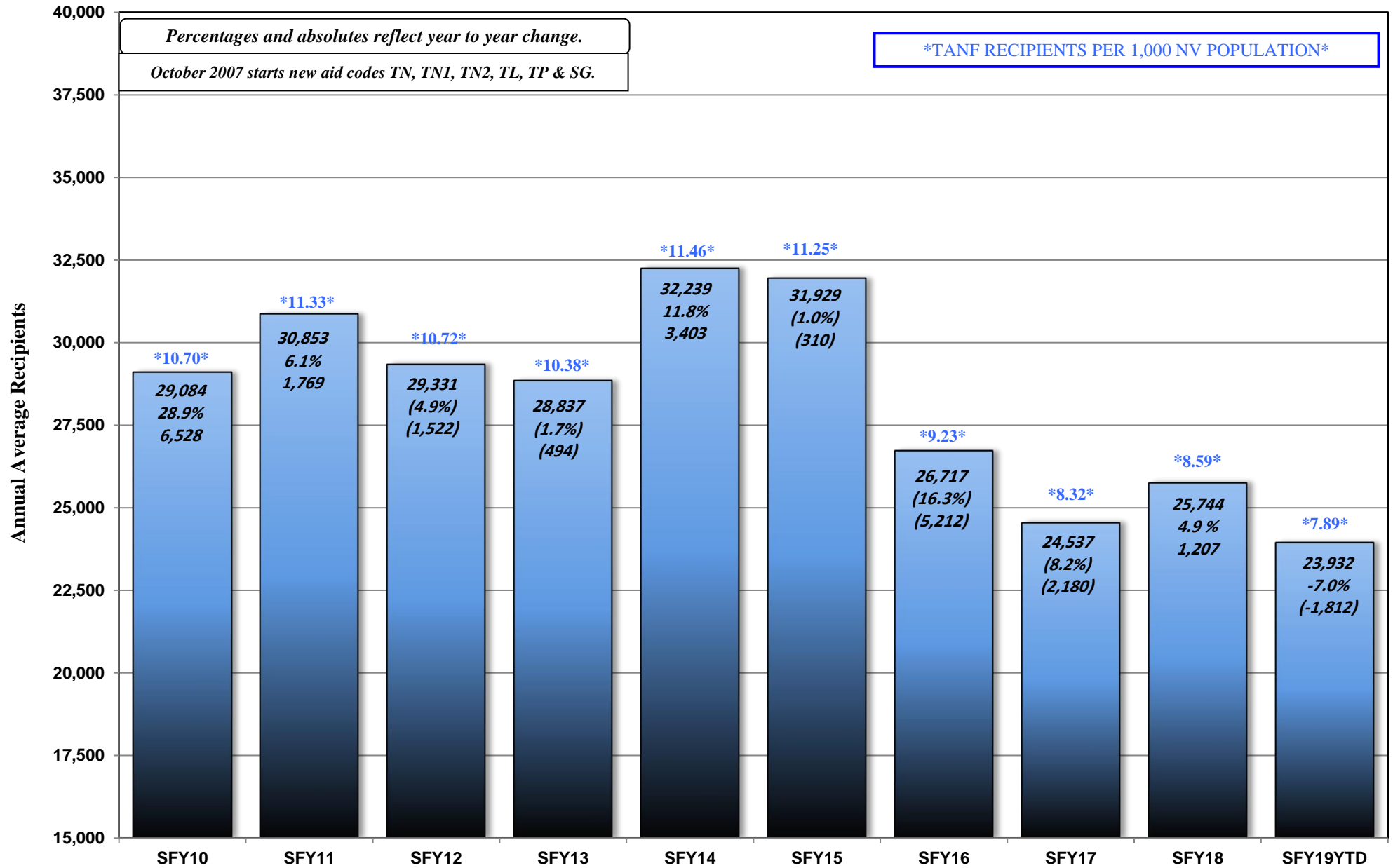
September 17 - September 18

-9.7%

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average TANF Recipients: SFY10 - SFY19YTD

SFY19YTD = SEPTEMBER 2018



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients: SFY10 - SFY19YTD

SFY19YTD = SEPTEMBER 2018

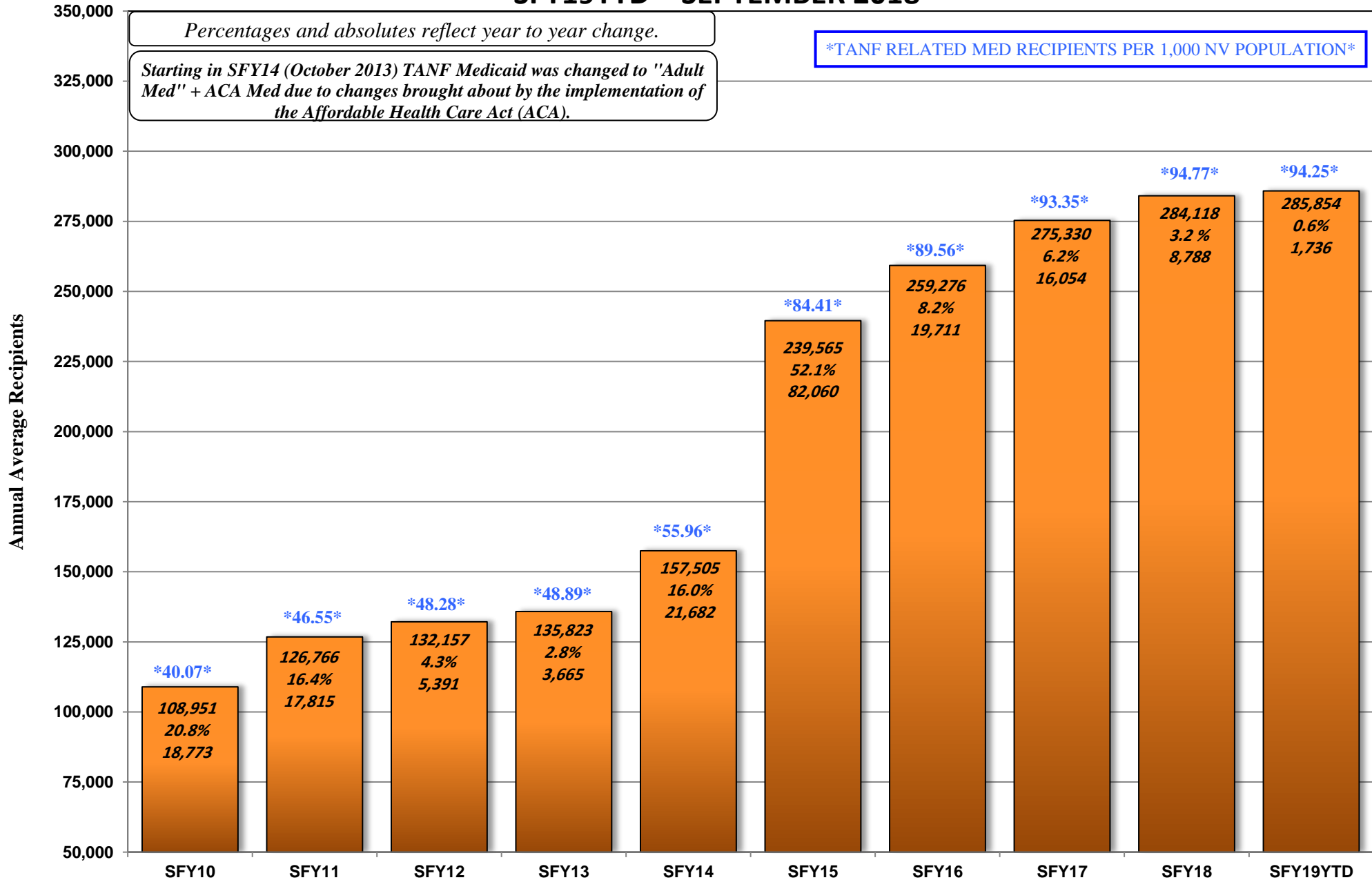


SEPTEMBER 2018 = 23,493

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average ADULT MED/ACA MED (Previously TANF MED): SFY10 - SFY19YTD

SFY19YTD = SEPTEMBER 2018



PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)
MONTH	CASES	ADULTS	CHILDREN	TOTAL RECIPIENTS	AVERAGE FAMILY SIZE
Jul 18	129,877	19,856	239,483	259,339	2.00
Aug	130,262	20,083	240,208	260,291	2.00
Sep	129,678	19,711	239,450	259,161	2.00
Oct					
Nov					
Dec					
Jan 19					
Feb					
Mar					
Apr					
May					
Jun					
SFY19 TOT	389,817	59,650	719,141	778,791	
SFY19 AVG	129,939	19,883	239,714	259,597	2.00

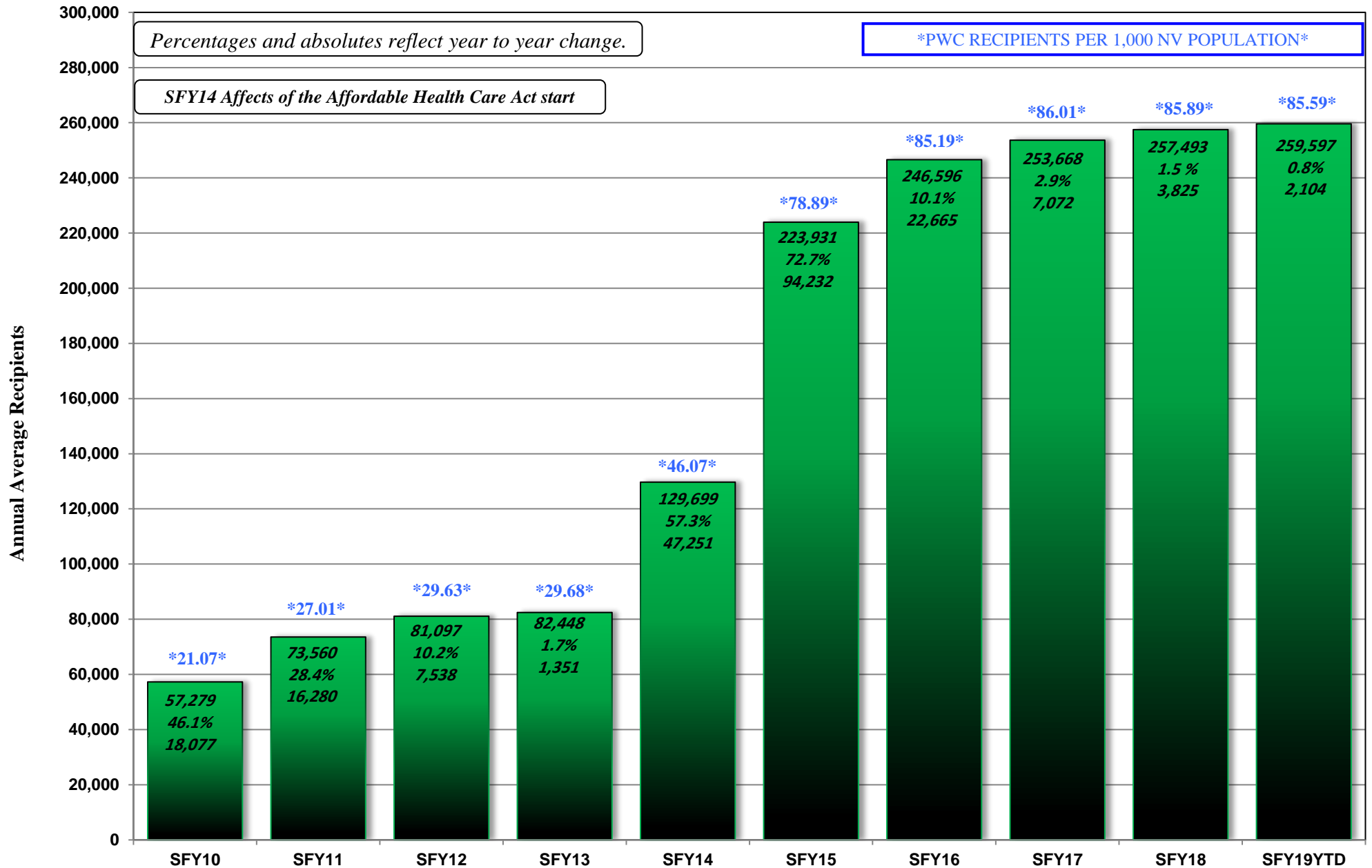
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
 - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
 - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
 - (4) Column (2) + Column (3).
 - (5) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average PWC Recipients: SFY10 - SFY19YTD

SFY19YTD = SEPTEMBER 2018



AGED CASELOAD HISTORY
AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1, WW1
STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	13,373	1,304	12,056	13	12,069	2,276
Aug	13,458	1,311	12,134	13	12,147	2,302
Sep	13,509	1,312	12,184	13	12,197	2,356
Oct						
Nov						
Dec						
Jan 19						
Feb						
Mar						
Apr						
May						
Jun						
SFY19 TOT	40,340	3,927	36,374	39	36,413	6,934
SFY19 AVG	13,447	1,309	12,125	13	12,138	2,311

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

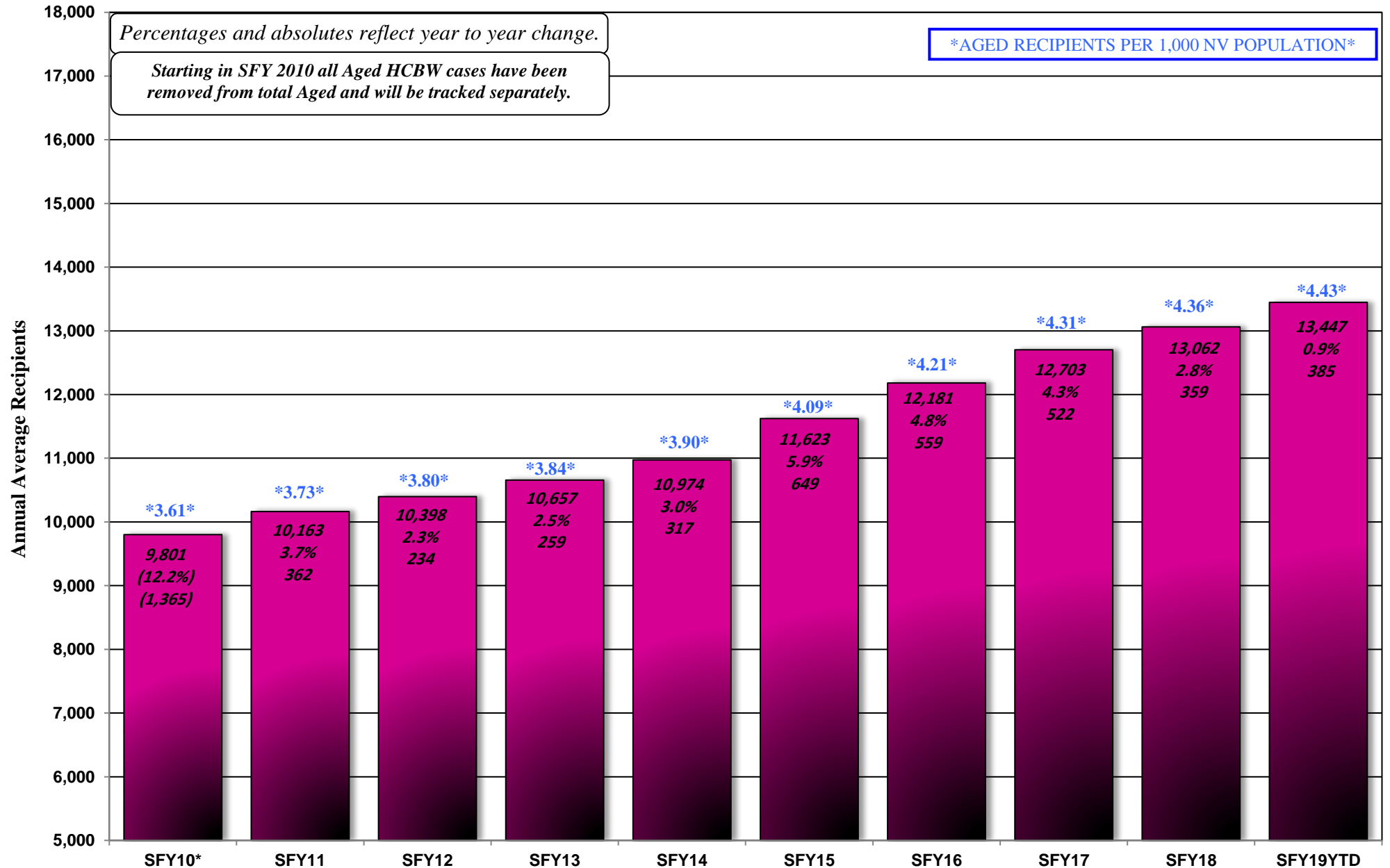
(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Aged Recipients: SFY10 - SFY19YTD

SFY19YTD = SEPTEMBER 2018



BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3,WS3

STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	355	11	344	0	344	40
Aug	359	12	347	0	347	40
Sep	357	12	345	0	345	39
Oct						
Nov						
Dec						
Jan 19						
Feb						
Mar						
Apr						
May						
Jun						
SFY19 TOT	1,071	35	1,036	0	1,036	119
SFY19 AVG	357	12	345	0	345	40

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY

AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9

STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX	Inst	Non-Inst	AGCF	Total	DWSS
Month	Cases	Cases	Cases	Cases	Non-Inst	HCBW
					Cases	Cases
Jul 18	41,934	784	41,138	12	41,150	2,759
Aug	41,959	784	41,163	12	41,175	2,775
Sep	41,981	792	41,176	13	41,189	2,777
Oct						
Nov						
Dec						
Jan 19						
Feb						
Mar						
Apr						
May						
Jun						
SFY19 TOT	125,874	2,360	123,477	37	123,514	8,311
SFY19 AVG	41,958	787	41,159	12	41,171	2,770

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9

-(includes OBRAS). Total of columns 2, 3 & 4

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Blind/Disabled Recipients: SFY10 - SFY19YTD

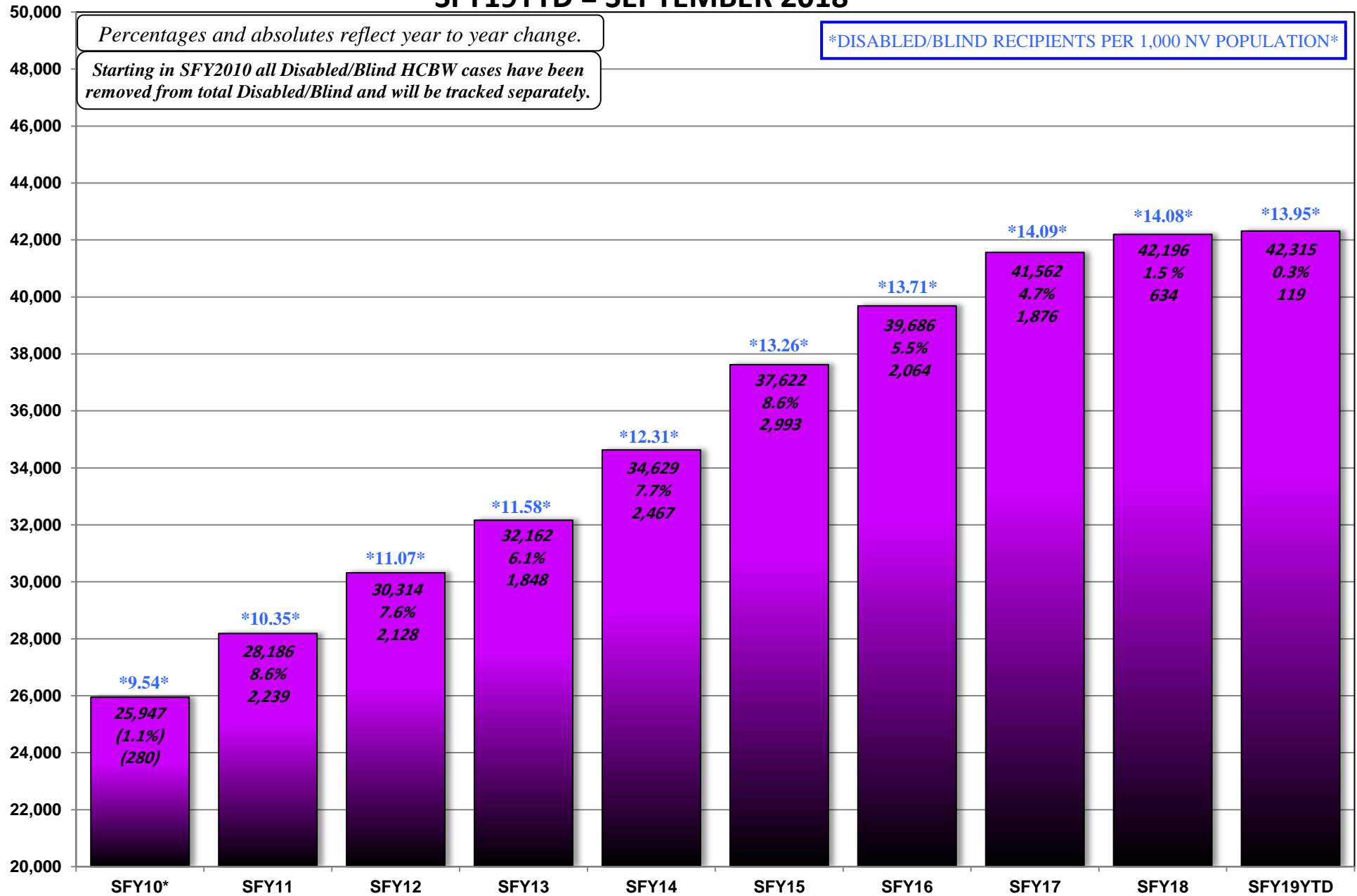
SFY19YTD = SEPTEMBER 2018

Percentages and absolutes reflect year to year change.

Starting in SFY2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.

DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION

Annual Average Recipients



MAABD CASELOAD HISTORY
INCLUDES ALL AGED, BLIND, DISABLED AID CODES
STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	55,662	2,099	53,538	25	53,563	5,075
Aug	55,776	2,107	53,644	25	53,669	5,117
Sep	55,847	2,116	53,705	26	53,731	5,172
Oct						
Nov						
Dec						
Jan 19						
Feb						
Mar						
Apr						
May						
Jun						
SFY18 TOT	167,285	6,322	160,887	76	160,963	15,364
SFY18 AVG	55,762	2,107	53,629	25	53,654	5,121

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2019

	DWSS WIN	DHCFP WIN	DWSS HCBW - FE (Formerly CHIP)	DHCFP HCBW - FE (Formerly CHIP)	DWSS IID (Formerly MR/RC)	DHCFP IID (Formerly MR/RC)	DWSS	DHCFP
	HD1, HD3, HD9		AL1, HC1, HG1, HG3		HR1, HR3, HR9		HCBW TOTAL	HCBW TOTAL
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 18	831	831	2,193	2,162	2,186	2,228	5,210	5,221
Aug	836	830	2,259	2,201	2,201	2,249	5,296	5,280
Sep	840	813	2,257	2,198	2,198	2,211	5,295	5,222
Oct				0		0		
Nov		0		0		0		0
Dec		0		0		0		0
Jan 19		0		0		0		0
Feb		0		0		0		0
Mar		0		0		0		0
Apr		0		0		0		0
May		0		0		0		0
Jun		0		0		0		0
SFY19 TOT	2,507	2,474	6,709	6,561	6,585	6,688	15,801	15,723
SFY19 AVG	836	825	2,236	2,187	2,195	2,229	5,210	5,241

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID (Formerly MR/RC) = Individuals with Intellectual Disabilities

QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

STATE FISCAL YEAR 2019

	Aged	Blind	Disabled	MAABD
Month	Cases (QM1)	Cases (QM3)	Cases (QM9)	Cases
Jul 18	13,899	43	11,070	25,012
Aug	13,960	40	10,996	24,996
Sep	14,139	40	11,012	25,191
Oct				
Nov				
Dec				
Jan 19				
Feb				
Mar				
Apr				
May				
Jun				
SFY19 TOT	41,998	123	33,078	75,199
SFY19 AVG	13,999	41	11,026	25,066

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

AID CODES: QI1, QI3, QI9, SL1, SL3, SL9

STATE FISCAL YEAR 2019

	QI1	QI3	QI9	QI	SLMB	SLMB	SLMB	SLMB
	Aged	Blind	Disabled	MAABD	Aged (SL1)	Blind (SL3)	Disabled (SL9)	MAABD
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 18	3,314	13	2,728	6,055	5,606	29	5,189	10,824
Aug	3,367	13	2,746	6,126	5,651	29	5,196	10,876
Sep	3,420	13	2,741	6,174	5,677	30	5,169	10,876
Oct								
Nov								
Dec								
Jan 19								
Feb								
Mar								
Apr								
May								
Jun								
SFY18 TOT	10,101	39	8,215	18,355	16,934	88	15,554	32,576
SFY18 AVG	3,367	13	2,738	6,118	5,645	29	5,185	10,859

	SLMB/QI	SLMB/QI	SLMB/QI	SLMB/QI
	Aged	Blind	Disabled	MAABD
Month	Cases	Cases	Cases	Cases
Jul 18	8,920	42	7,917	16,879
Aug	9,018	42	7,942	17,002
Sep	9,097	43	7,910	17,050
Oct				
Nov				
Dec				
Jan 19				
Feb				
Mar				
Apr				
May				
Jun				
SFY18 TOT	27,035	127	23,769	50,931
SFY18 AVG	9,012	42	7,923	16,977

QI Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes QI1, QI3, QI9

NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

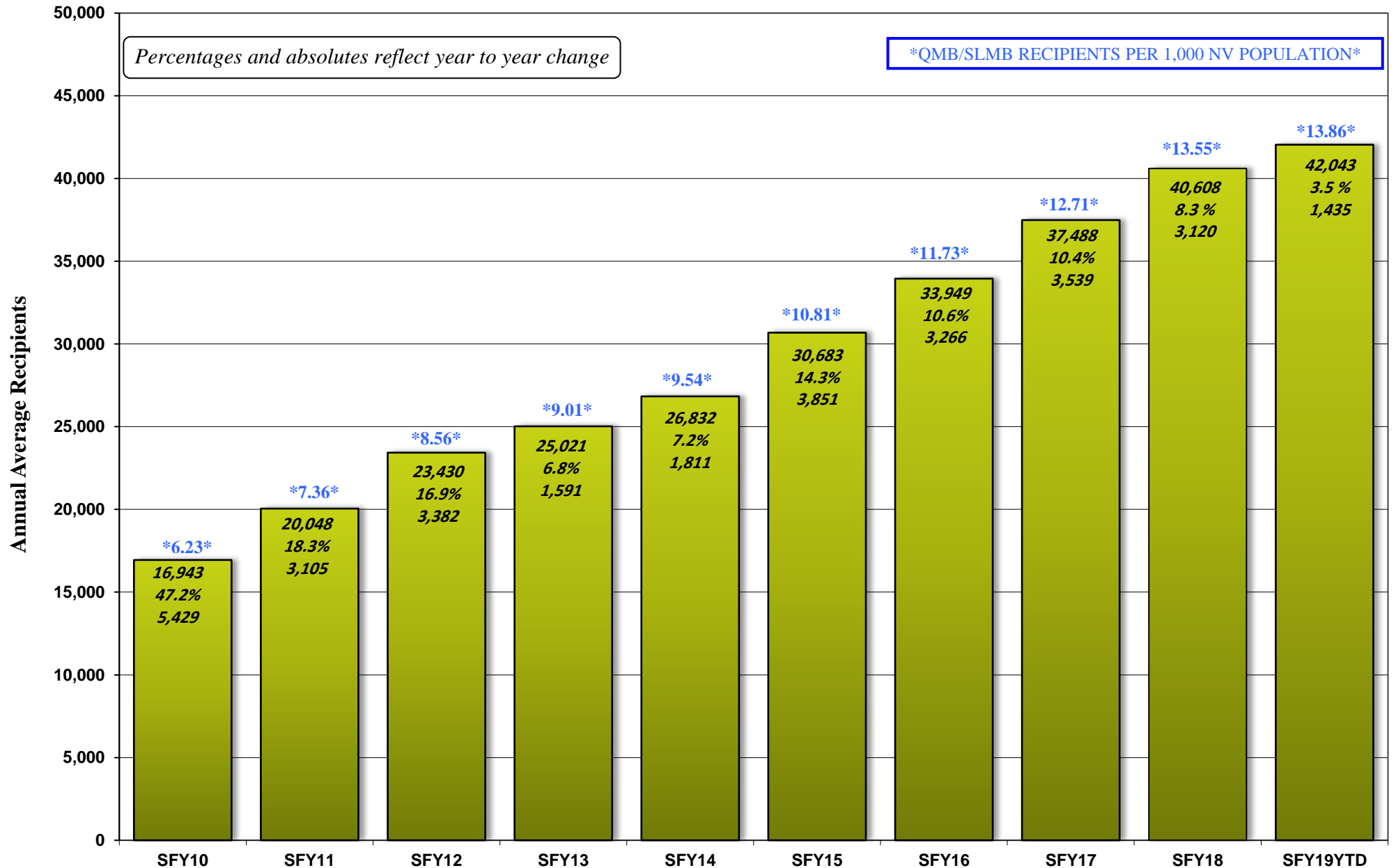
SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9
(OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B
Premium only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average QMB & SLMB Recipients: SFY10 - SFY19YTD

SFY19YTD = SEPTEMBER 2018



HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

AID CODE: WY9

STATE FISCAL YEAR 2019

	HIWA (WY9)
Month	Cases
Jul 18	4
Aug	3
Sep	3
Oct	
Nov	
Dec	
Jan 19	
Feb	
Mar	
Apr	
May	
Jun	
SFY19 TOT	10
SFY19 AVG	3

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASELOAD HISTORY

AID CODES: CM1, CM3 & CM9

STATE FISCAL YEAR 2019

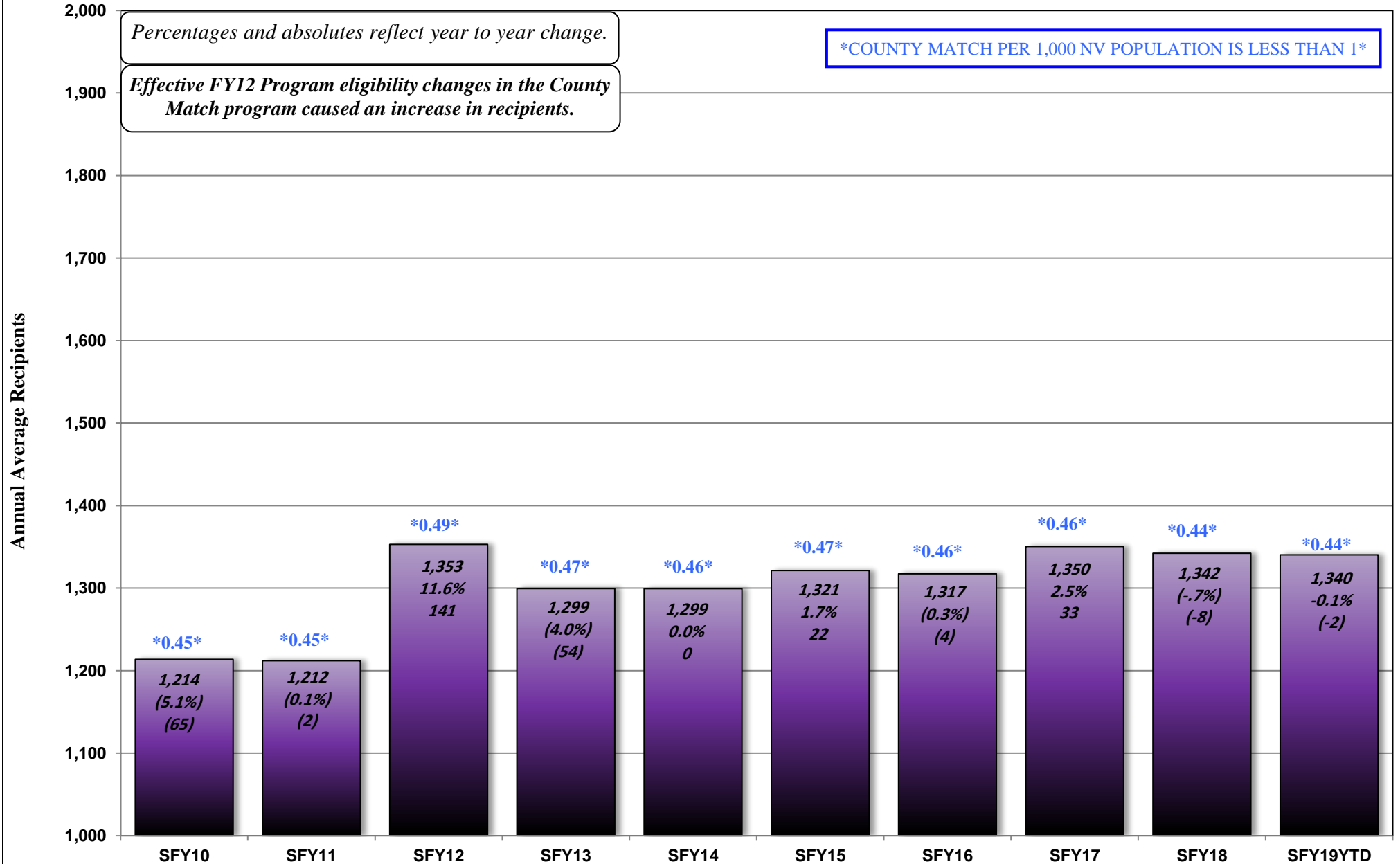
Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
Jul 18	1,083	3	245	1,331
Aug	1,107	3	245	1,355
Sep	1,089	3	243	1,335
Oct				
Nov				
Dec				
Jan 19				
Feb				
Mar				
Apr				
May				
Jun				
SFY19 TOT	3,279	9	733	4,021
SFY19 AVG	1,093	3	244	1,340

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average County Match Recipients: SFY10 - SFY19YTD

SFY19YTD = SEPTEMBER 2018



CHILD WELFARE CASELOAD HISTORY
AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85
STATE FISCAL YEAR 2019

Month	Title XIX Recipients								Non-XIX Recipients	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 18	3	7,571	3,463	11,037	195	83	278	11,315	38	11,353
Aug	2	7,603	3,502	11,107	189	90	279	11,386	38	11,424
Sep	2	7,569	3,528	11,099	184	94	278	11,377	43	11,420
Oct										0
Nov										0
Dec										0
Jan 19										0
Feb										0
Mar										0
Apr										0
May										0
Jun										0
SFY19 TOT	7	22,743	10,493	33,243	568	267	835	34,078	119	34,197
SFY19 AVG	2	7,581	3,498	11,081	189	89	278	11,359	40	11,399

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHCFP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

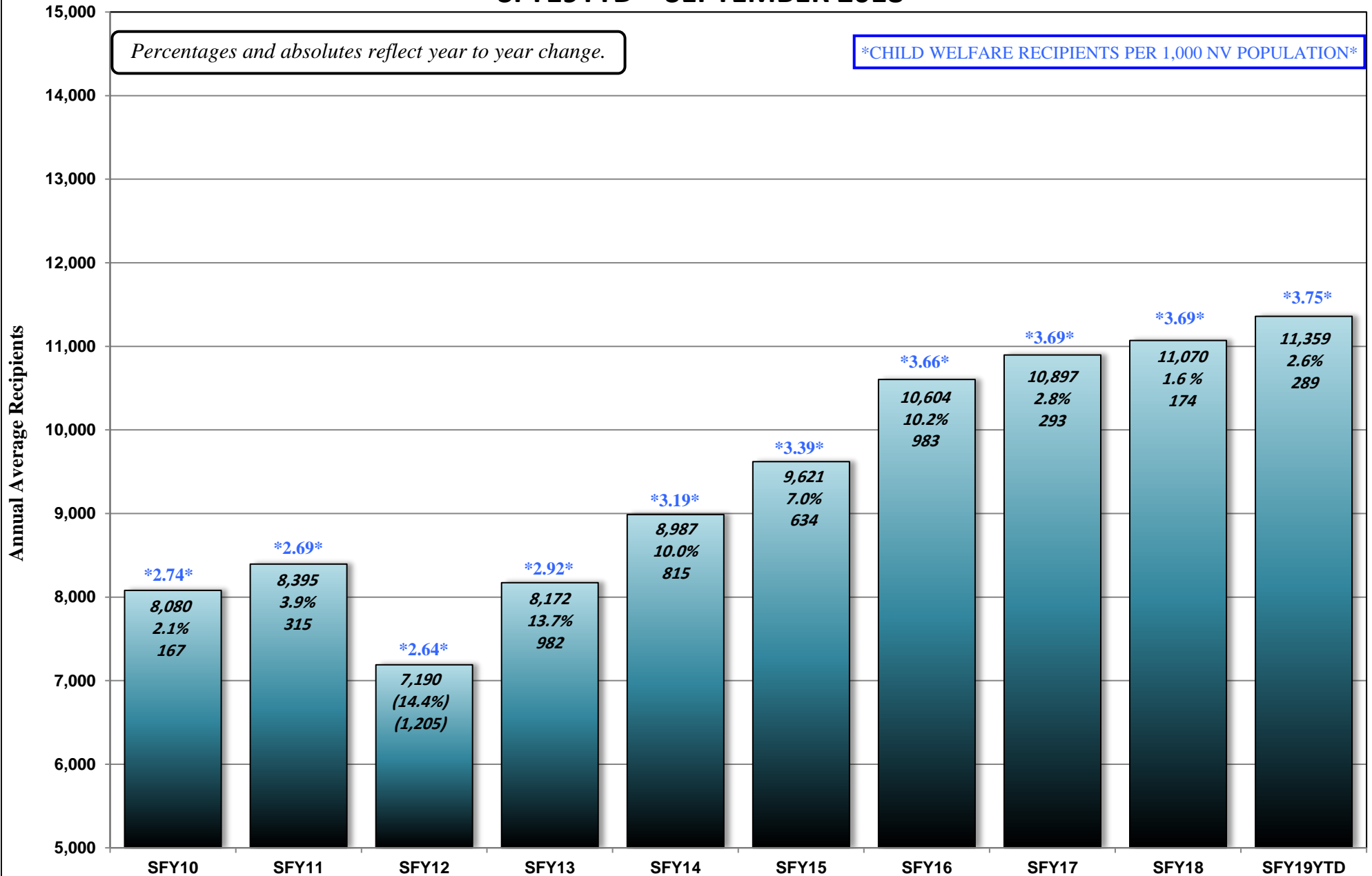
DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Child Welfare Recipients: SFY10 - SFY19YTD

SFY19YTD = SEPTEMBER 2018



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

STATE FISCAL YEAR 2019

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER RECIPIENT
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
Jul 18	29,992	199,338	229,330	29,960	198,498	228,458	40,963	397,253	438,216	1.37	2.00	1.92	\$51,133,647	\$223.82	\$116.69
Aug	30,073	199,866	229,939	29,892	199,356	229,248	40,733	399,089	439,822	1.36	2.00	1.92	\$51,252,479	\$223.57	\$116.53
Sep															
Oct															
Nov															
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY18 TOT	60,065	399,204	459,269	59,852	397,854	457,706	81,696	796,342	878,038				\$102,386,126		
SFY18 AVG	30,033	199,602	229,635	29,926	198,927	228,853	40,848	398,171	439,019	1.36	2.00	1.92	\$51,193,063	\$223.69	\$116.61

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

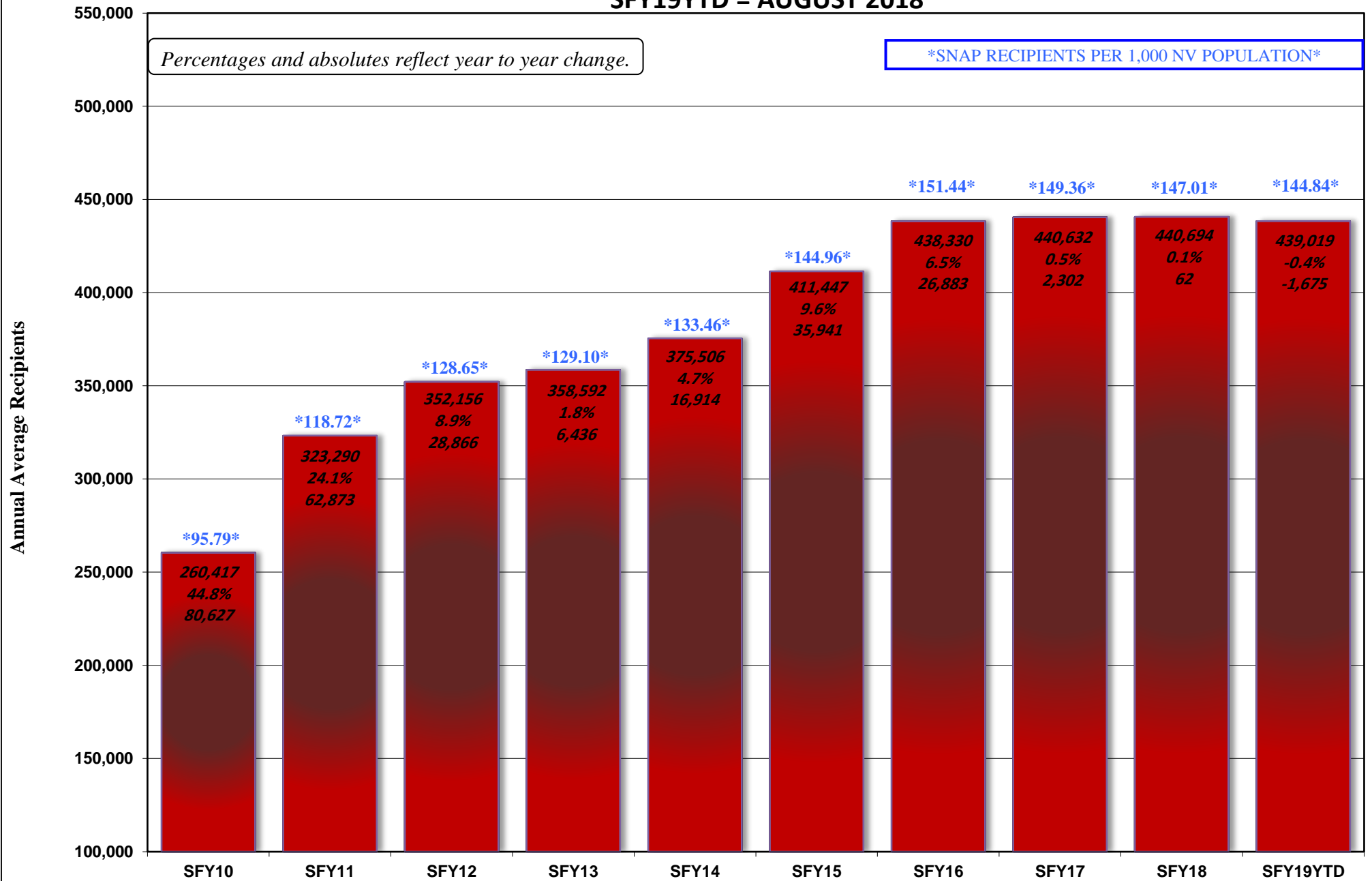
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

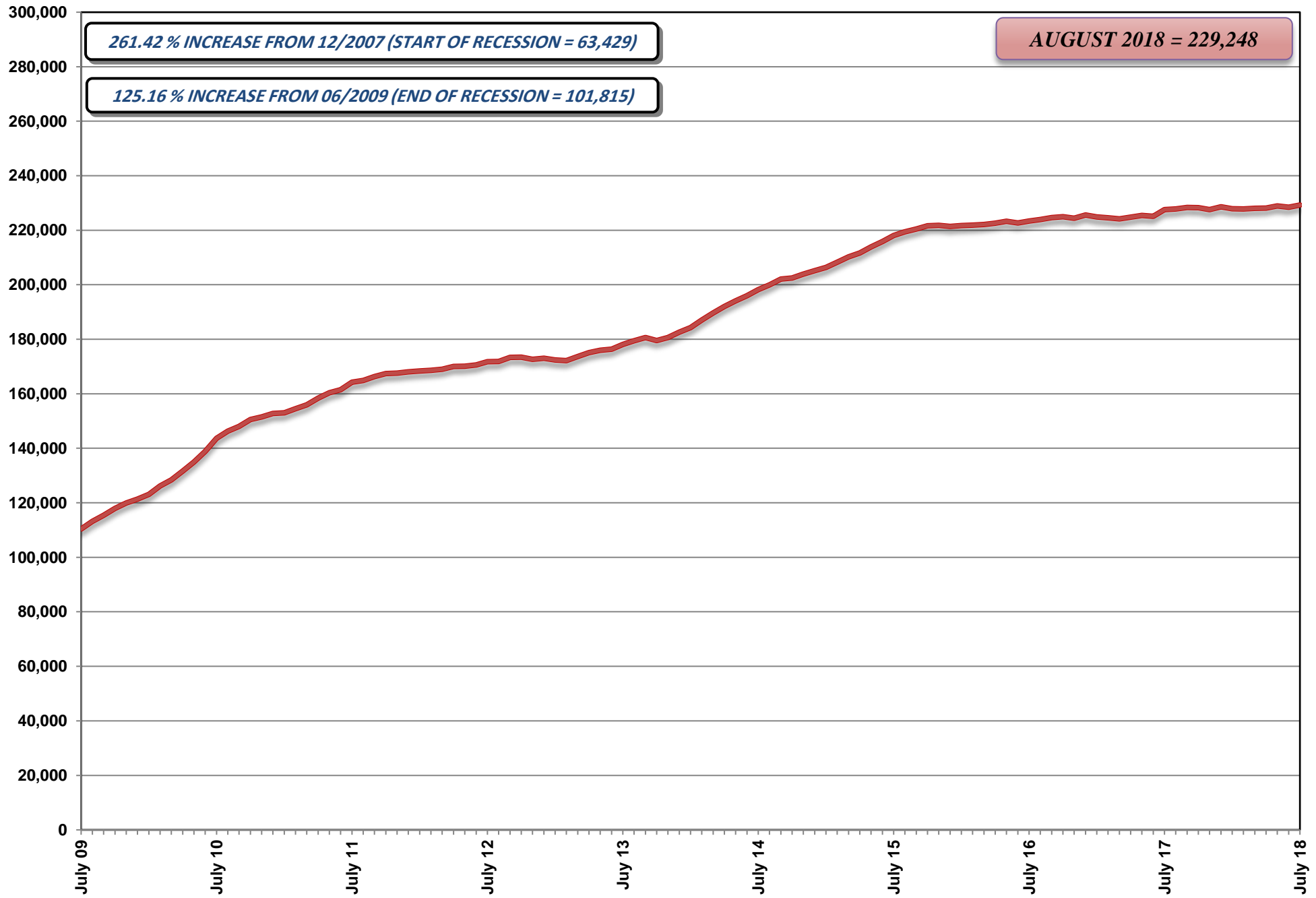
SNAP Authorized Cases = cases authorized or found eligible for benefits.

Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY10 - SFY19YTD
SFY19YTD = AUGUST 2018



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY10 - SFY19YTD
SFY19YTD = AUGUST 2018



NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

STATE FISCAL YEAR 2019

Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 18	16,137	28,066	1.74
Aug	16,466	28,608	1.74
Sep	16,116	28,027	1.74
Oct			
Nov			
Dec			
Jan 19			
Feb			
Mar			
Apr			
May			
Jun			
SFY19 TOT	48,719	84,701	
SFY19 AVG	16,240	28,234	1.74

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Nevada Check Up: SFY10 - SFY19YTD

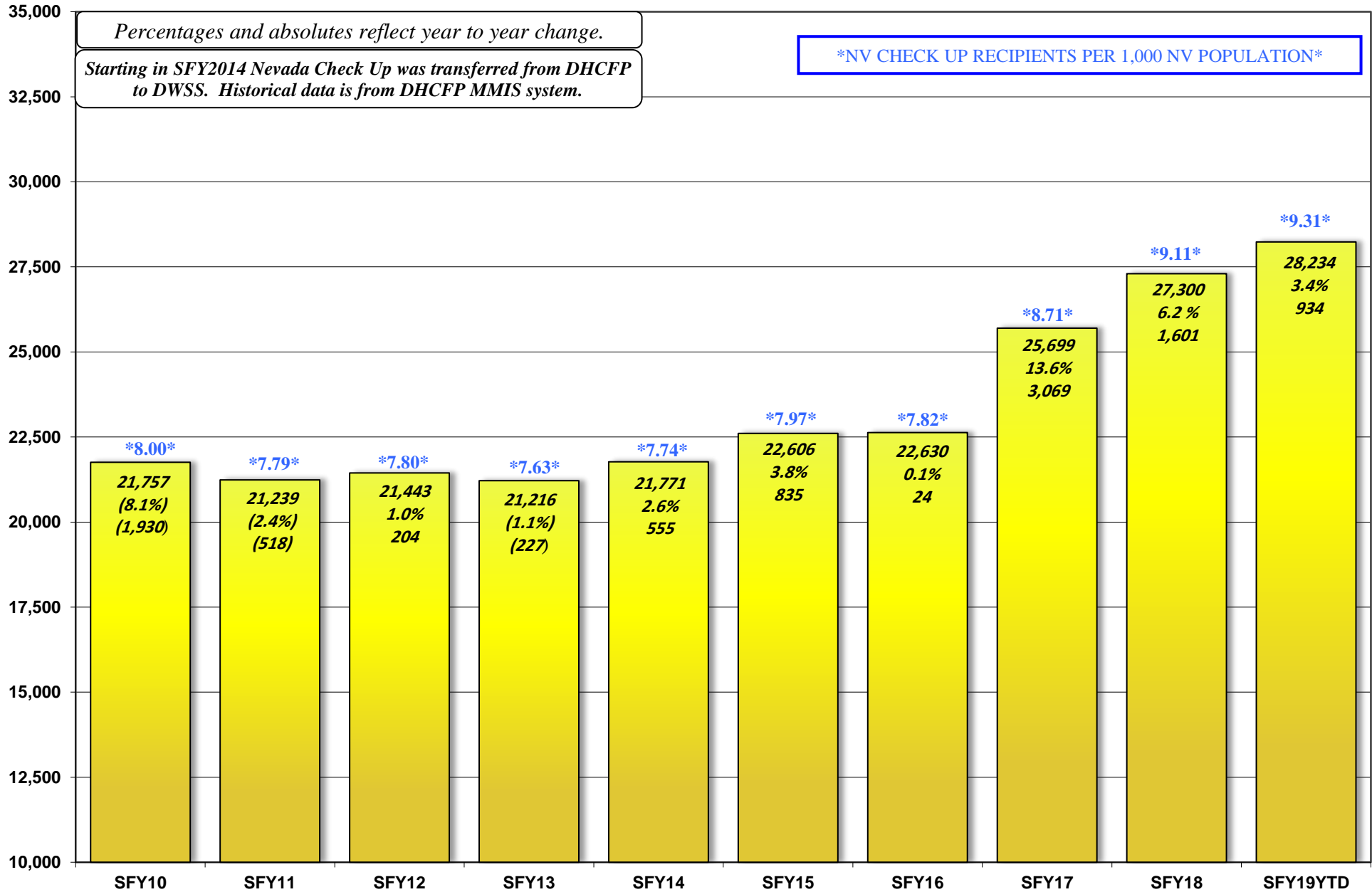
SFY19YTD = SEPTEMBER 2018

Percentages and absolutes reflect year to year change.

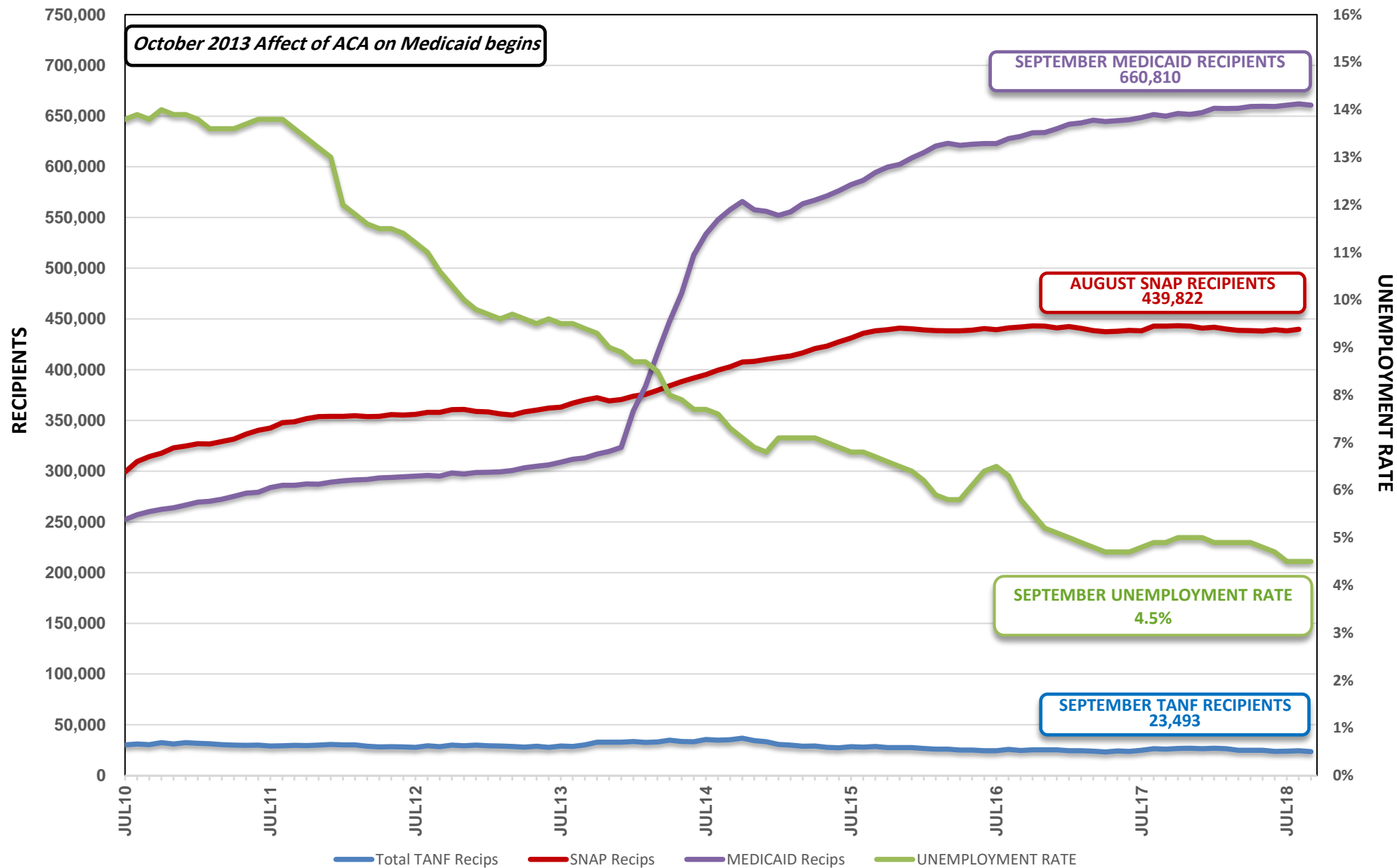
Starting in SFY2014 Nevada Check Up was transferred from DHCFP to DWSS. Historical data is from DHCFP MMIS system.

NV CHECK UP RECIPIENTS PER 1,000 NV POPULATION

Annual Average Recipients



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY10 - SFY19YTD
SFY19YTD = SEPTEMBER 2018



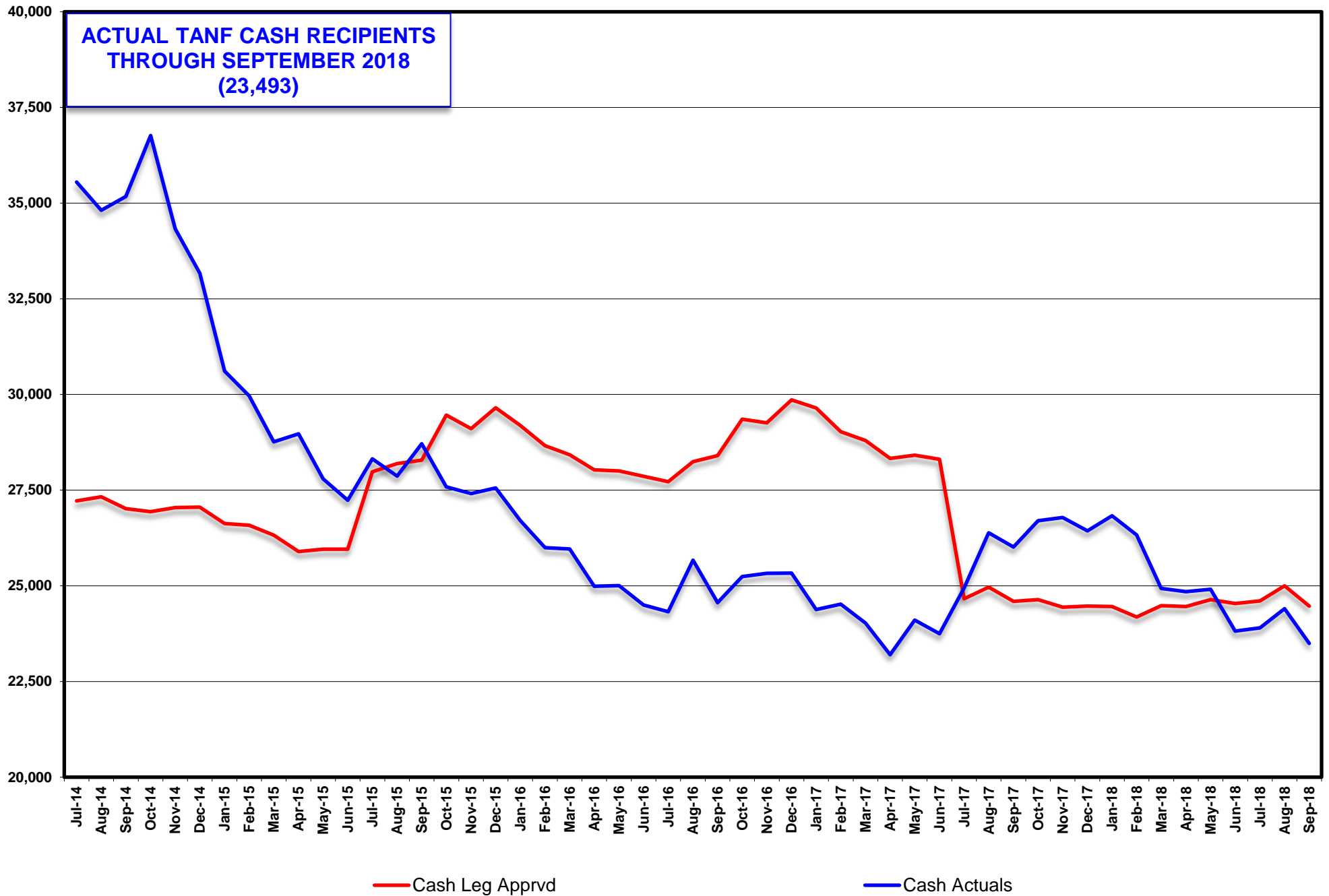
SUMMARY SPREADSHEETS

STATE FISCAL YEAR 2019

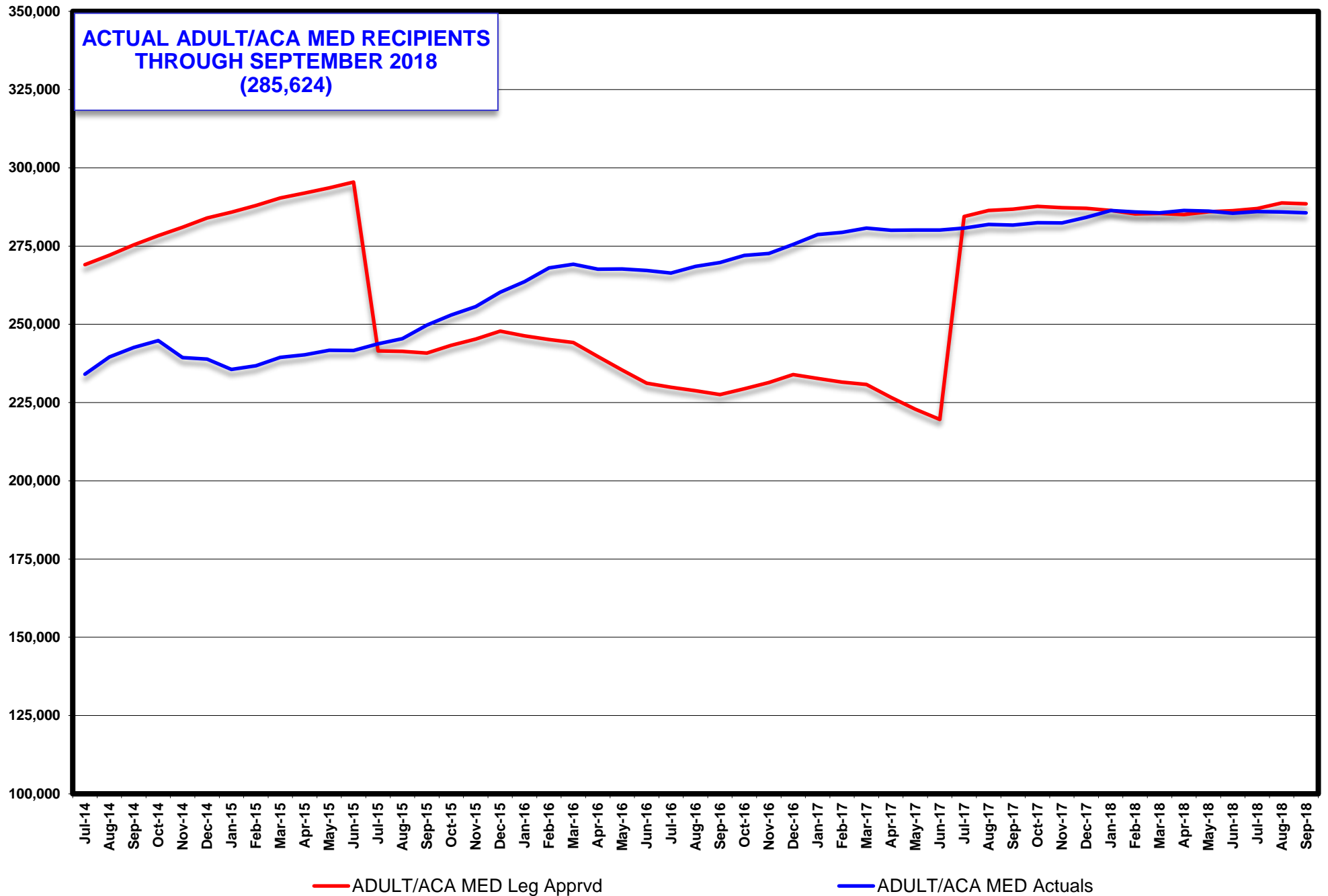
October 15, 2018 CASELOAD MEETING

<u>Title</u>	<u>Page No.</u>
Leg Approved Compared to Actuals (Graphs)	
Graph: TANF Cash Recipients.....	1
Graph: Adult/ACA Med (Previously TANF Med) Recipients.....	1a
Graph: Medicaid Recipients.....	1b
Graph: SNAP Participating Persons.....	1c
Graph: Child Care Recipients.....	1d
Graph: Child Support Recipients.....	1e
Graph: Energy Assistance Program.....	1f
TANF Recipient Growth Analysis.....	2 - 3
Graph: TANF Recipient Percentages (Current Month).....	3a
Graph: TANF Recipient Percentages (SFYTD).....	3b
TANF Case Time Limits.....	4
TANF NEON Cash Hardship Cases.....	5 - 6
TANF Conciliation Cases.....	7
County Caseload Percentages.....	8 - 10
Recipients and Expenditures by County.....	11 - 13
Welfare Statistics.....	14 - 16
Graph: Total AFDC/TANF Grant Recipients w/Statewide Population.....	16a
Graph: Average Grant Per Grant Recipient.....	16b
Graph: PWC Recipients (w/Retro).....	16c
Graph: % TANF Grant Cases with Earnings.....	16d
Graph: NEON Cases (Single & Two Parent).....	16e
Graph: Number Employed Per Month.....	16f
Graph: Average Hours Worked Per Week.....	16g
Graph: Nevada Employment: Total and HGR.....	16h
Graph: Nevada Unemployment Rate (Seasonally Adjusted).....	16i
Graph: CSE – PA & NA Caseload.....	16j
Graph: CSE – Payments to Former TANF Clients.....	16k
Medicaid Eligibles.....	17 - 21
Graph: Total Medicaid Recipients.....	21a
Caseload Demographics.....	22 -22a
Cumulative Time on Rolls.....	23
Change Over Time.....	24 - 27
Supplemental Nutrition Assistance Program (SNAP) Summary Report (by State Fiscal Year).....	28

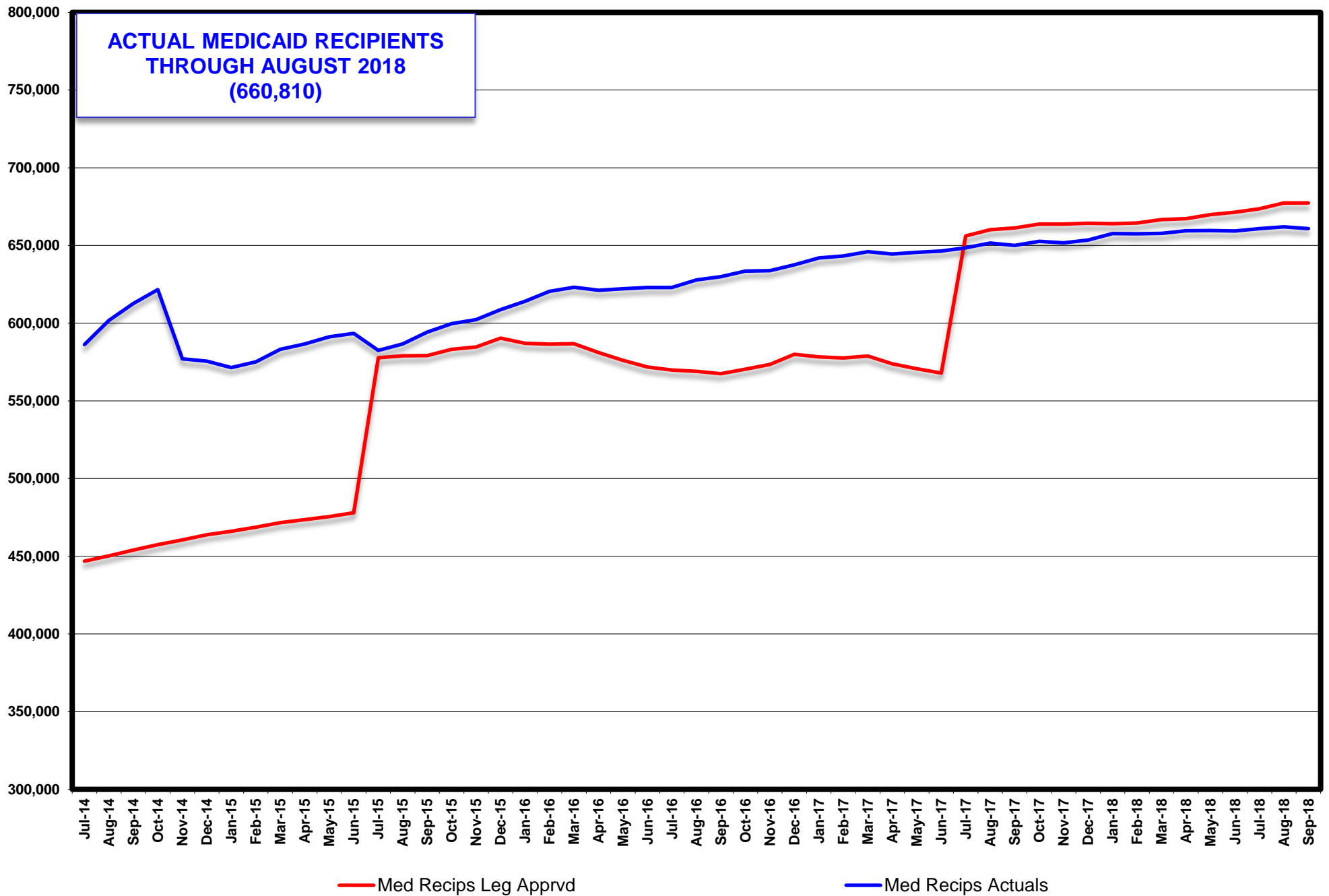
**TANF CASH RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY15 - SFY19YTD (SEPTEMBER 2018)**



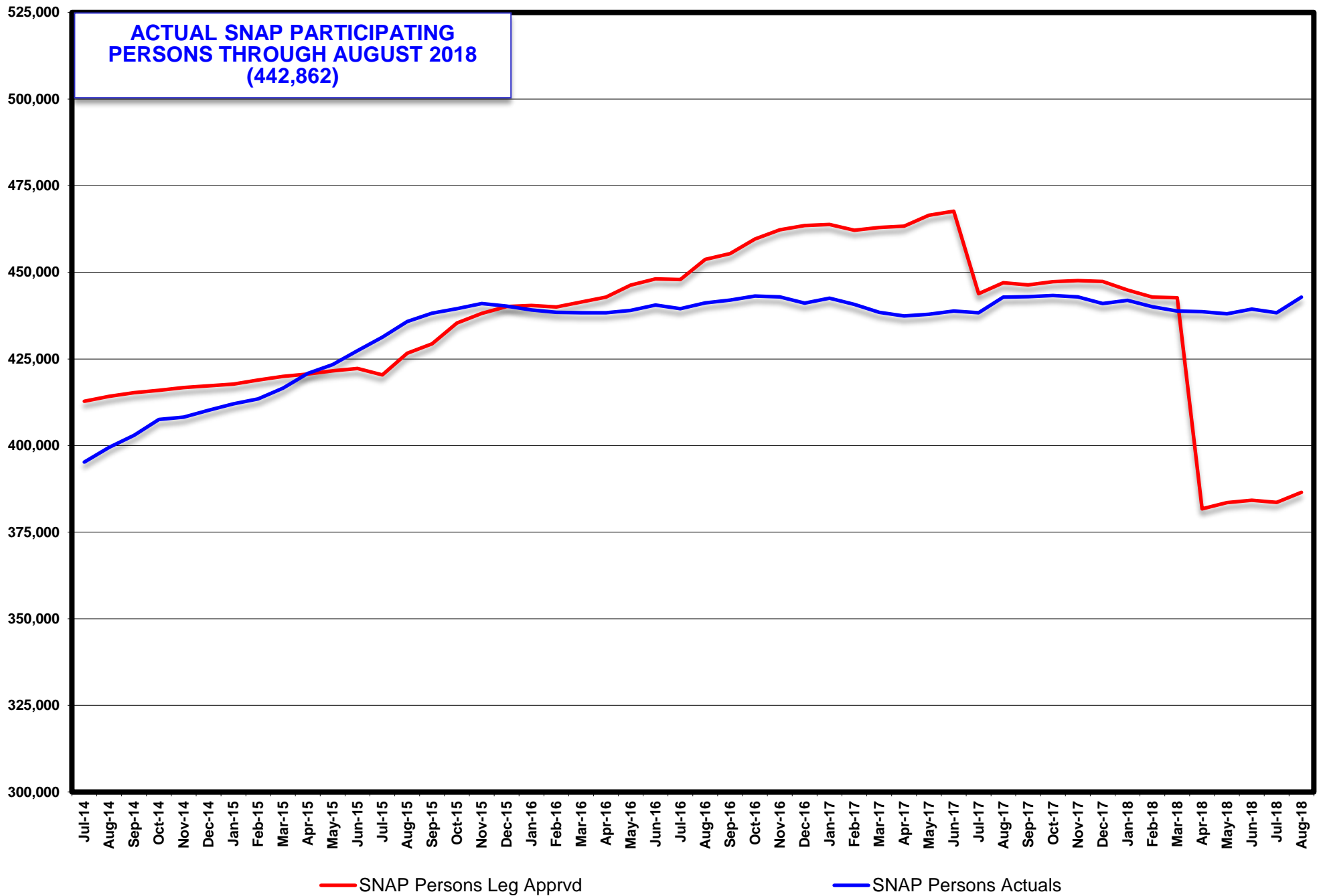
ADULT/ACA MED RECIPIENTS (PREVIOUSLY TANF MED)
LEG APPROVED COMPARED TO ACTUALS
SFY15 - SFY19YTD (SEPTEMBER)



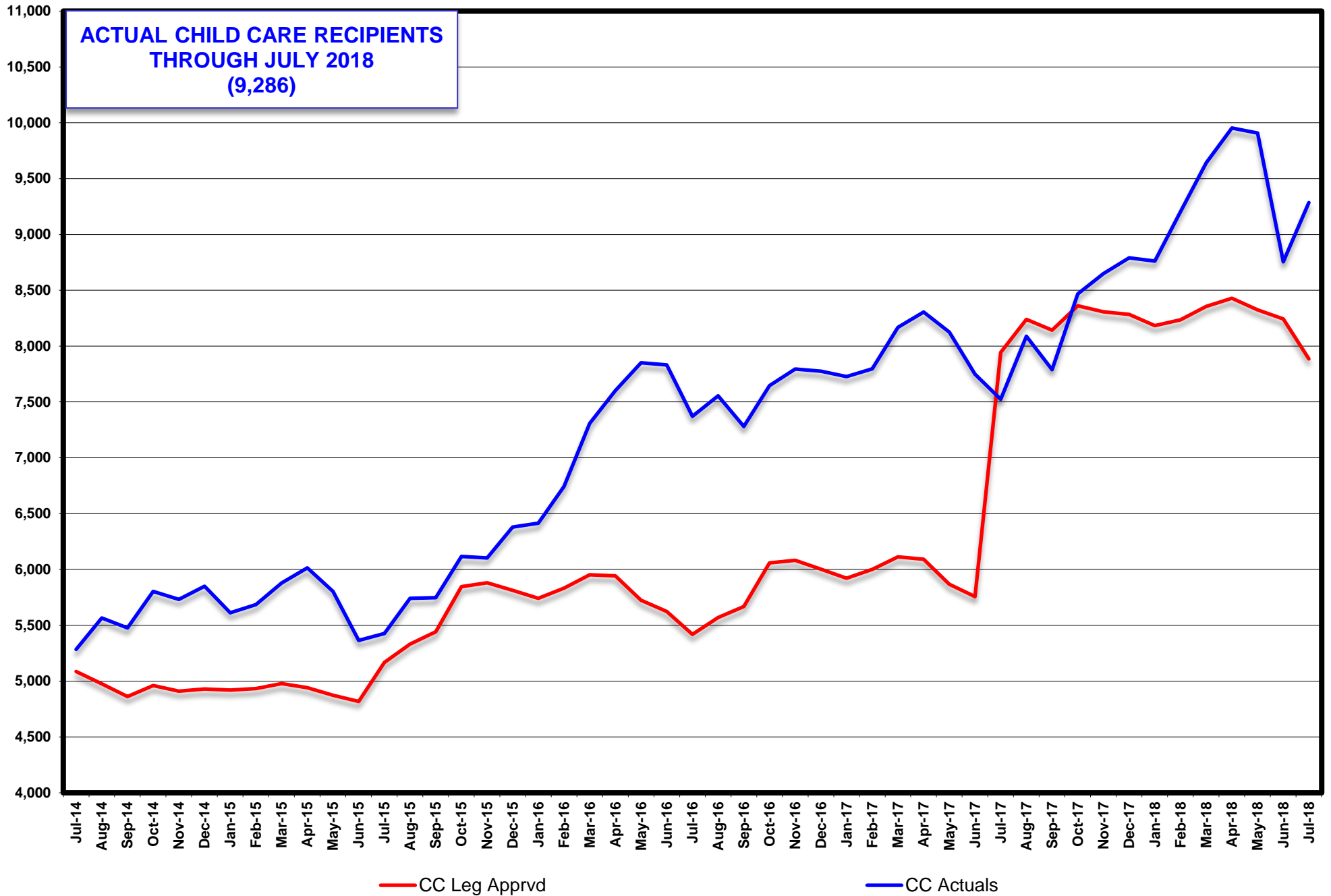
MEDICAID RECIPIENTS (w/o NV Check up)
LEG APPROVED COMPARED TO ACTUALS
SFY15 - SFY19YTD (SEPTEMBER)



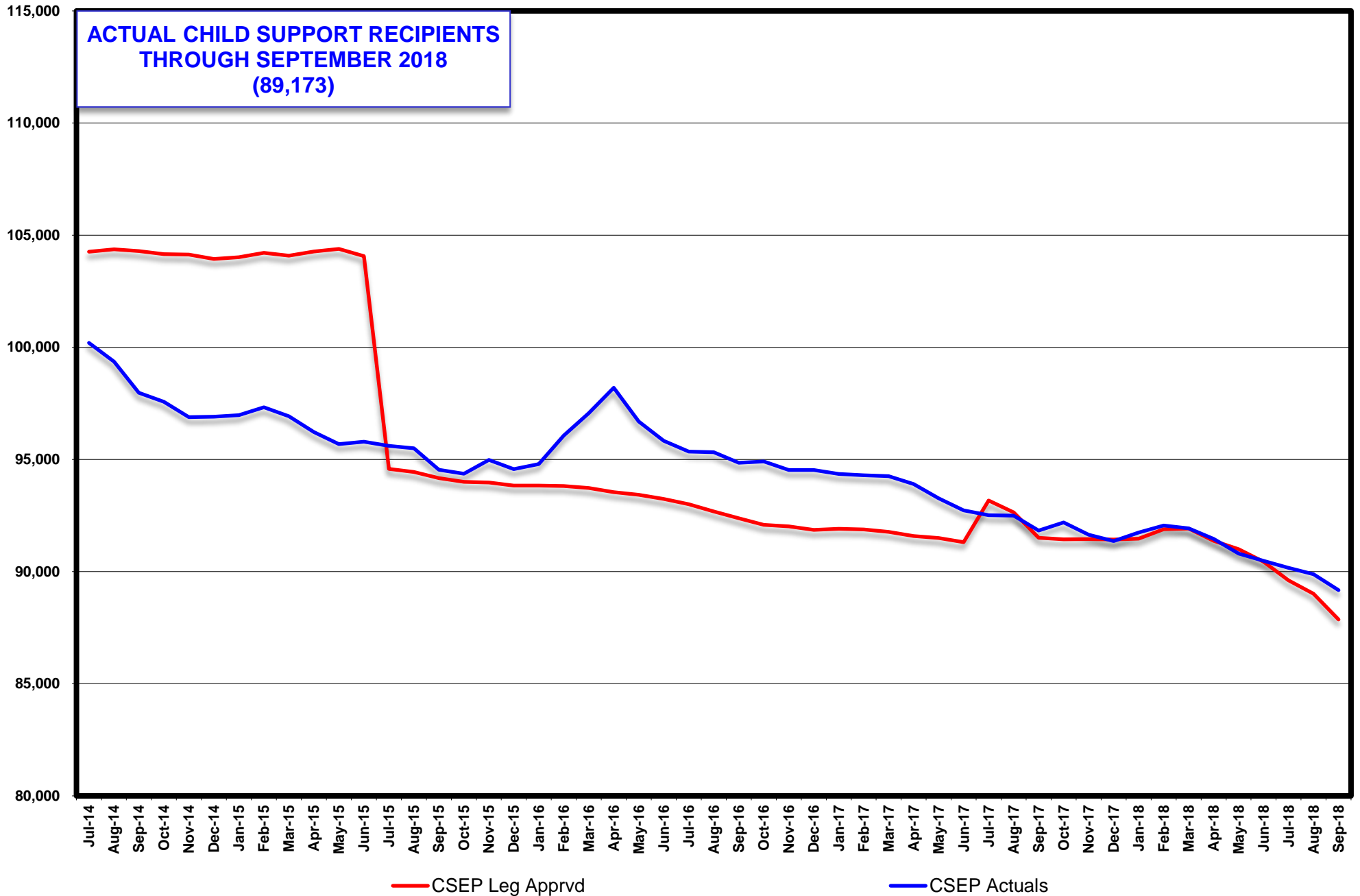
**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS
LEG APPROVED COMPARED TO ACTUALS
SFY15 - SFY19YTD (AUGUST)**



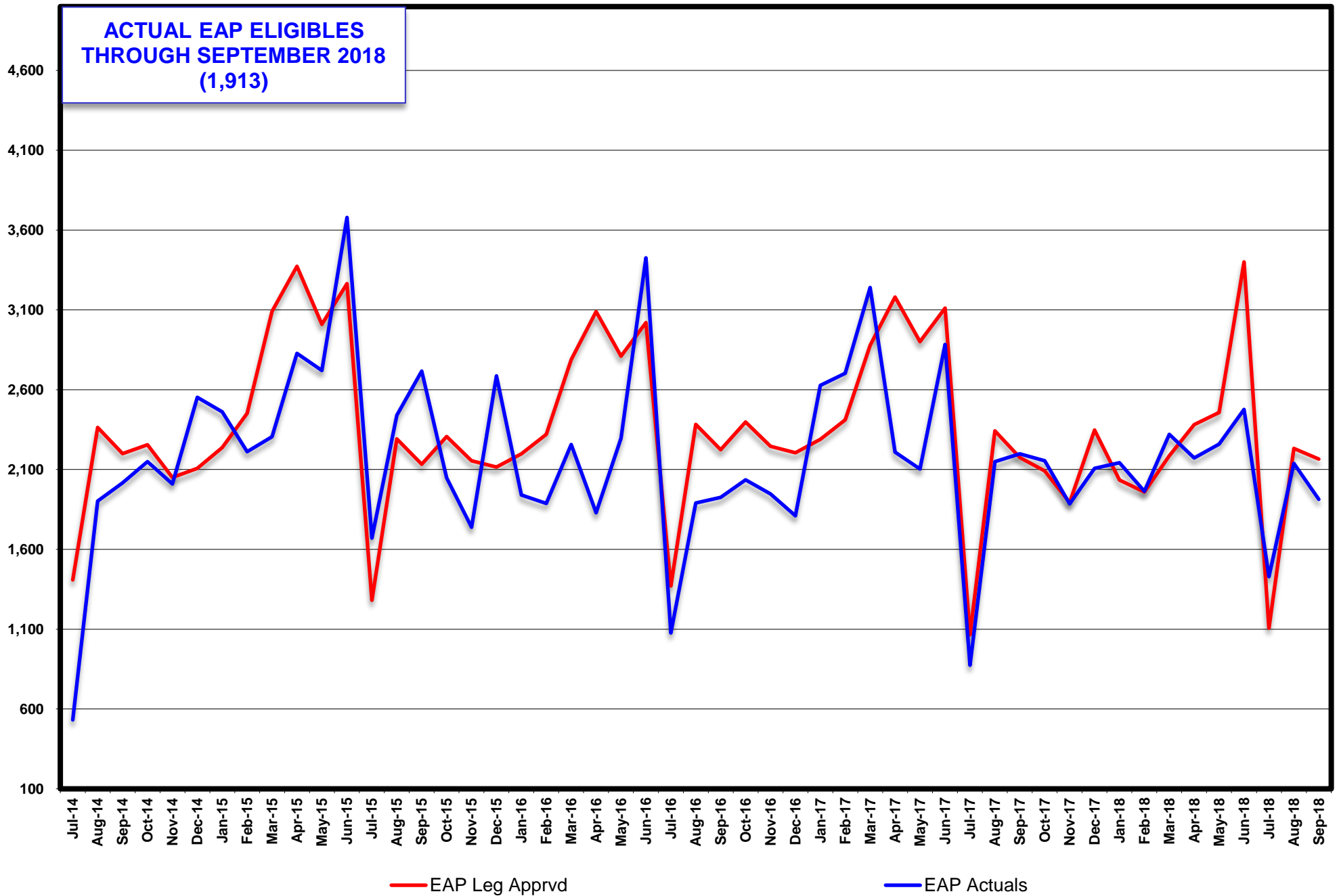
**CHILD CARE RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY15 - SFY18YTD (JULY)**



CHILD SUPPORT RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY15 - SFY19YTD (SEPTEMBER)



ENERGY ASSISTANCE PROGRAM ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
SFY15 - SFY19YTD (SEPTEMBER)



TANF RECIPIENT GROWTH ANALYSIS SFY16 - 19

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 15	14,054	49.63%	6.66%	202	0.71%	-12.55%	4,146	14.64%	3.88%	3,175	11.21%	2.65%	349	1.23%	-4.38%	4,548	16.06%	0.73%
Aug 15	13,695	49.15%	-2.55%	237	0.85%	17.33%	4,170	14.97%	0.58%	3,108	11.15%	-2.11%	336	1.21%	-3.72%	4,491	16.12%	-1.25%
Sep 15	14,288	49.76%	4.33%	225	0.78%	-5.06%	4,336	15.10%	3.98%	3,182	11.08%	2.38%	341	1.19%	1.49%	4,450	15.50%	-0.91%
Oct 15	13,803	50.04%	-3.39%	239	0.87%	6.22%	3,950	14.32%	-8.90%	3,110	11.27%	-2.26%	335	1.21%	-1.76%	4,250	15.41%	-4.49%
Nov 15	13,809	50.38%	0.04%	220	0.80%	-7.95%	3,791	13.83%	-4.03%	3,150	11.49%	1.29%	326	1.19%	-2.69%	4,216	15.38%	-0.80%
Dec 15	13,721	49.79%	-0.64%	214	0.78%	-2.73%	3,773	13.69%	-0.47%	3,184	11.55%	1.08%	333	1.21%	2.15%	4,374	15.87%	3.75%
Jan 16	13,172	49.32%	-4.00%	195	0.73%	-8.88%	3,671	13.75%	-2.70%	3,150	11.79%	-1.07%	345	1.29%	-1.07%	4,248	15.91%	-2.88%
Feb 16	12,733	48.98%	-3.33%	153	0.59%	-21.54%	3,394	13.05%	-7.55%	3,081	11.85%	-2.19%	345	1.33%	0.00%	4,358	16.76%	2.59%
Mar 16	12,659	48.76%	-0.58%	202	0.78%	32.03%	3,399	13.09%	0.15%	3,159	12.17%	2.53%	377	1.45%	9.28%	4,243	16.34%	-2.64%
Apr 16	11,926	47.72%	-5.79%	224	0.90%	10.89%	3,346	13.39%	-1.56%	3,074	12.30%	-2.69%	348	1.39%	-7.69%	4,140	16.57%	-2.43%
May 16	12,085	48.33%	1.33%	184	0.74%	-17.86%	3,510	14.04%	4.90%	3,065	12.26%	-0.29%	349	1.40%	0.29%	3,886	15.54%	-6.14%
Jun 16	11,787	48.11%	-2.47%	165	0.67%	-10.33%	3,350	13.67%	-4.56%	3,054	12.47%	-0.36%	363	1.48%	4.01%	3,877	15.83%	-0.23%
SFY16 Average:	13,144	49.20%	-0.87%	205	0.77%	-1.70%	3,736	13.98%	-1.36%	3,124	11.69%	-0.09%	346	1.29%	0.05%	4,257	15.93%	-1.23%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 16	11,642	47.86%	-1.23%	216	0.89%	30.91%	3,302	13.58%	-1.43%	3,069	12.62%	0.49%	354	1.46%	-2.48%	3,854	15.84%	-0.59%
Aug 16	12,761	49.71%	9.61%	196	0.76%	-9.26%	3,508	13.67%	6.24%	3,119	12.15%	1.63%	334	1.30%	-5.65%	3,840	14.96%	-0.36%
Sep 16	11,924	48.55%	-6.56%	223	0.91%	13.78%	3,337	13.59%	-4.87%	3,130	12.74%	0.35%	328	1.34%	-1.80%	3,699	15.06%	-3.67%
Oct 16	12,671	50.19%	6.26%	196	0.78%	-12.11%	3,343	13.24%	0.18%	3,091	12.24%	-1.25%	325	1.29%	-0.91%	3,707	14.68%	0.22%
Nov 16	12,556	49.57%	-0.91%	235	0.93%	19.90%	3,436	13.57%	2.78%	3,189	12.59%	3.17%	331	1.31%	1.85%	3,605	14.23%	-2.75%
Dec 16	12,844	49.28%	-0.57%	218	0.86%	-7.23%	3,532	13.94%	2.79%	3,131	12.36%	-1.82%	322	1.27%	-2.72%	3,647	14.40%	1.17%
Jan 17	11,905	48.83%	-4.64%	201	0.82%	-7.80%	3,262	13.38%	-7.64%	3,119	12.79%	-0.38%	320	1.31%	-0.62%	3,593	14.74%	-1.48%
Feb 17	12,111	49.39%	1.73%	144	0.59%	-28.36%	3,310	13.50%	1.47%	3,031	12.36%	-2.82%	312	1.27%	-2.50%	3,650	14.89%	1.59%
Mar 17	11,886	49.47%	-1.86%	134	0.56%	-6.94%	3,125	13.01%	-5.59%	3,031	12.61%	0.00%	338	1.41%	8.33%	3,551	14.78%	-2.71%
Apr 17	11,365	48.99%	-4.38%	166	0.72%	23.88%	3,125	13.34%	-0.96%	2,982	12.85%	-2.37%	330	1.42%	-2.37%	3,365	14.50%	-5.24%
May 17	12,193	50.59%	7.29%	178	0.74%	7.23%	3,101	12.87%	0.19%	2,995	12.43%	0.44%	325	1.35%	-1.52%	3,335	13.84%	-0.89%
Jun 17	11,874	50.00%	-2.62%	207	0.87%	16.29%	3,044	12.82%	-1.84%	3,009	12.67%	0.47%	388	1.63%	19.38%	3,280	13.81%	-1.65%
SFY17 Average:	12,114	49.37%	0.18%	193	0.79%	3.36%	3,283	13.38%	-0.72%	3,075	12.53%	-0.11%	334	1.36%	0.75%	3,594	14.65%	-1.37%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 17	12,857	51.55%	8.28%	254	1.02%	22.71%	3,235	12.97%	6.27%	2,935	11.77%	-2.46%	337	1.35%	-13.14%	3,349	13.43%	2.10%
Aug 17	14,043	53.22%	9.22%	249	0.94%	-1.97%	3,543	13.43%	9.52%	2,939	11.14%	0.14%	311	1.18%	-7.72%	3,341	12.66%	-0.24%
Sep 17	13,731	52.79%	-2.22%	256	0.98%	2.81%	3,518	13.52%	-0.71%	2,966	11.40%	0.92%	334	1.28%	7.40%	3,231	12.42%	-3.29%
Oct 17	14,267	53.43%	3.90%	254	0.95%	-0.78%	3,676	13.77%	4.49%	2,933	10.98%	-1.11%	315	1.18%	-5.69%	3,256	12.19%	0.77%
Nov 17	14,517	54.19%	1.75%	279	1.04%	9.84%	3,604	13.45%	-1.96%	2,983	11.14%	1.70%	306	1.14%	-2.86%	3,141	11.73%	-3.53%
Dec 17	14,114	53.39%	-2.78%	255	0.96%	-8.60%	3,619	13.69%	0.42%	2,991	11.31%	0.27%	329	1.24%	7.52%	3,137	11.87%	-0.13%
Jan 18	14,377	53.59%	1.86%	243	0.91%	-4.71%	3,705	13.81%	2.38%	3,120	11.63%	4.31%	328	1.22%	-0.30%	3,126	11.65%	-0.35%
Feb 18	13,988	53.13%	-2.71%	215	0.82%	-11.52%	3,696	14.04%	-0.24%	3,074	11.67%	-1.47%	315	1.20%	-3.96%	3,085	11.72%	-1.31%
Mar 18	13,063	52.39%	-6.61%	182	0.73%	-15.35%	3,380	13.56%	-8.55%	2,989	11.99%	-2.77%	331	1.33%	5.08%	3,091	12.40%	0.19%
Apr 18	13,153	52.93%	0.69%	182	0.73%	0.00%	3,239	13.04%	-4.17%	3,027	12.18%	1.27%	324	1.30%	-2.11%	3,004	12.09%	-2.81%
May 18	13,293	53.37%	1.06%	198	0.79%	8.79%	3,252	13.06%	0.40%	3,064	12.30%	1.22%	309	1.24%	-4.63%	2,912	11.69%	-3.06%
Jun 18	12,585	52.84%	-5.33%	200	0.84%	1.01%	3,060	12.85%	-5.90%	2,958	12.42%	-3.46%	316	1.33%	2.27%	2,822	11.85%	-3.09%
SFY18 Average:	13,666	53.08%	0.59%	231	0.90%	0.19%	3,461	13.44%	0.16%	2,998	11.65%	-0.12%	321	1.25%	-1.51%	3,125	12.14%	-1.23%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 18	12,500	52.30%	-0.68%	212	0.89%	6.00%	3,204	13.40%	4.71%	2,963	12.40%	0.17%	313	1.31%	-0.95%	2,804	11.73%	-0.64%
Aug 18	13,086	53.63%	4.69%	212	0.87%	0.00%	3,110	12.75%	-2.93%	3,055	12.52%	3.10%	317	1.30%	1.28%	2,764	11.33%	-1.43%
Sep 18	12,344	52.54%	-5.67%	154	0.66%	-27.36%	2,945	12.54%	-5.31%	3,150	13.41%	3.11%	311	1.32%	-1.89%	2,746	11.69%	-0.65%
Oct 18																		
Nov 18																		
Dec 18																		
Jan 19																		
Feb 19																		
Mar 19																		
Apr 19																		
May 19																		
Jun 19																		
SFY19 Average:	12,643	52.83%	-0.55%	193	0.81%	-7.12%	3,086	12.90%	-1.18%	3,056	12.77%	2.13%	314	1.31%	-0.52%	2,771	11.58%	-0.91%

TANF RECIPIENT GROWTH ANALYSIS SFY16 - 19

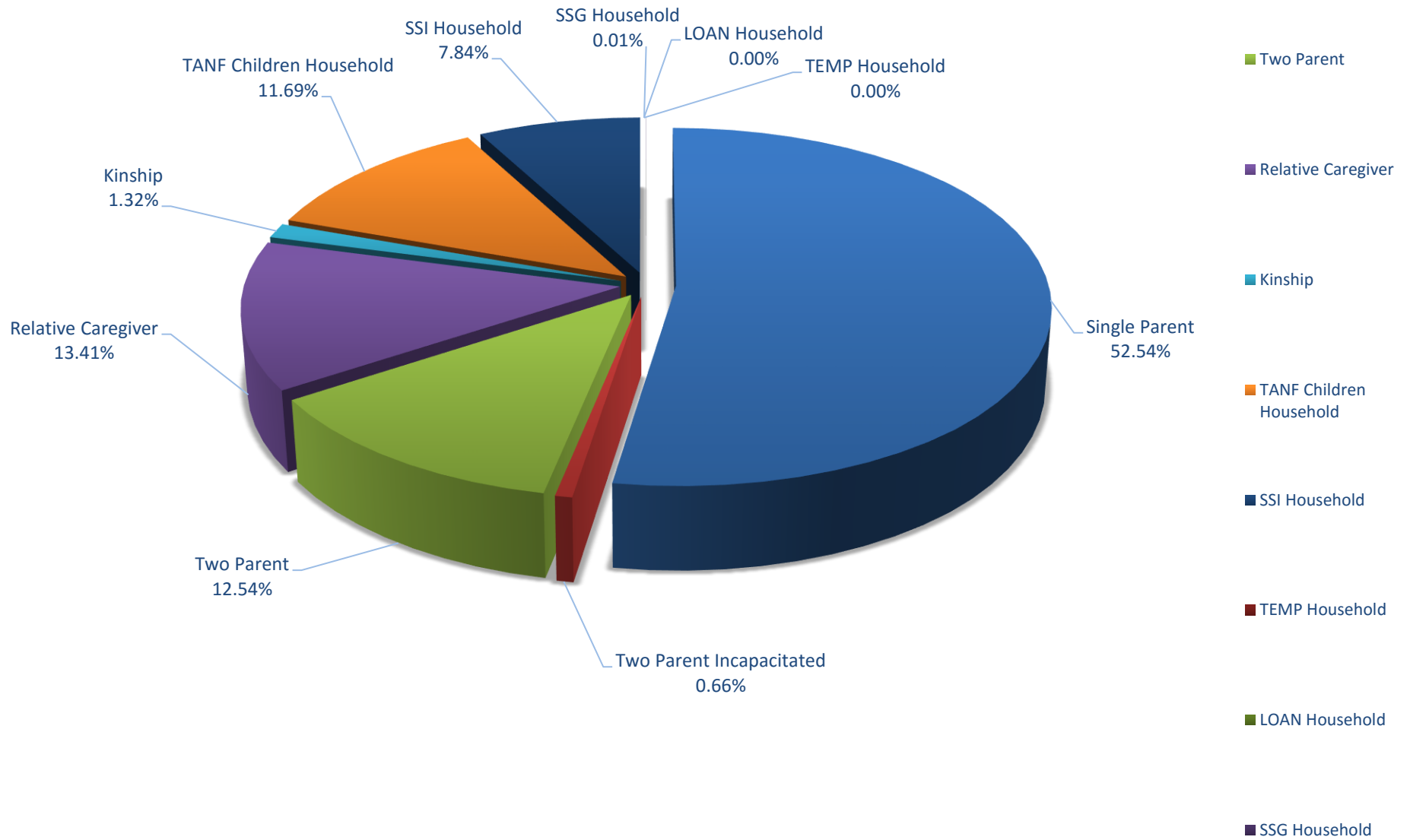
TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 15	1,843	6.51%	-1.76%				0	0.00%	0.00%	0	0.00%	0.00%	28,317	3.93%
Aug 15	1,823	6.54%	-1.09%				0	0.00%	0.00%	4	0.01%	100.00%	27,864	-1.60%
Sep 15	1,884	6.56%	3.35%				0	0.00%	0.00%	5	0.02%	20.00%	28,711	3.04%
Oct 15	1,899	6.88%	0.80%				0	0.00%	0.00%	0	0.00%	-100.00%	27,586	-3.92%
Nov 15	1,900	6.93%	0.05%				0	0.00%	0.00%	0	0.00%	0.00%	27,412	-0.63%
Dec 15	1,959	7.11%	3.11%				0	0.00%	0.00%	0	0.00%	0.00%	27,558	0.53%
Jan 16	1,922	7.20%	-1.89%				0	0.00%	0.00%	4	0.01%	100.00%	26,707	-3.09%
Feb 16	1,934	7.44%	0.62%				0	0.00%	0.00%	0	0.00%	-100.00%	25,998	-2.65%
Mar 16	1,925	7.41%	-0.47%				0	0.00%	0.00%	0	0.00%	0.00%	25,964	-0.13%
Apr 16	1,928	7.72%	0.16%				0	0.00%	0.00%	4	0.02%	100.00%	24,990	-3.75%
May 16	1,922	7.69%	-0.31%				0	0.00%	0.00%	2	0.01%	-50.00%	25,003	0.05%
Jun 16	1,902	7.76%	-1.04%				0	0.00%	0.00%	0	0.00%	0.00%	24,498	-2.02%
SFY16 Average:	1,903	7.12%	0.13%	0	0.00%	0.00%	0	0.00%	0.00%	2	0.01%	5.83%	26,717	-0.85%

TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 16	1,883	7.74%	-1.00%				0	0.00%	0.00%	4	0.02%	100.00%	24,324	-0.71%
Aug 16	1,912	7.45%	1.54%				0	0.00%	0.00%	0	0.00%	-100.00%	25,670	5.53%
Sep 16	1,921	7.82%	0.47%				0	0.00%	0.00%	0	0.00%	0.00%	24,562	-4.32%
Oct 16	1,907	7.55%	-0.73%				0	0.00%	0.00%	4	0.02%	100.00%	25,244	2.78%
Nov 16	1,974	7.79%	3.51%				0	0.00%	0.00%	3	0.01%	-25.00%	25,329	0.34%
Dec 16	1,988	7.85%	0.71%				0	0.00%	0.00%	11	0.04%	266.67%	25,333	0.02%
Jan 17	1,975	8.10%	-0.65%				0	0.00%	0.00%	5	0.02%	-54.55%	24,380	-3.76%
Feb 17	1,962	8.00%	-0.66%				0	0.00%	0.00%	0	0.00%	-100.00%	24,520	0.57%
Mar 17	1,956	8.14%	-0.31%				0	0.00%	0.00%	6	0.02%	100.00%	24,027	-2.01%
Apr 17	1,894	8.16%	-3.17%				0	0.00%	0.00%	3	0.01%	-50.00%	23,200	-3.44%
May 17	1,975	8.19%	4.28%				0	0.00%	0.00%	0	0.00%	-100.00%	24,102	3.89%
Jun 17	1,946	8.19%	-1.47%				0	0.00%	0.00%	0	0.00%	0.00%	23,748	-1.47%
SFY17 Average:	1,941	7.91%	0.21%	0	0.00%	0.00%	0	0.00%	0.00%	3	0.01%	11.43%	24,537	-0.22%

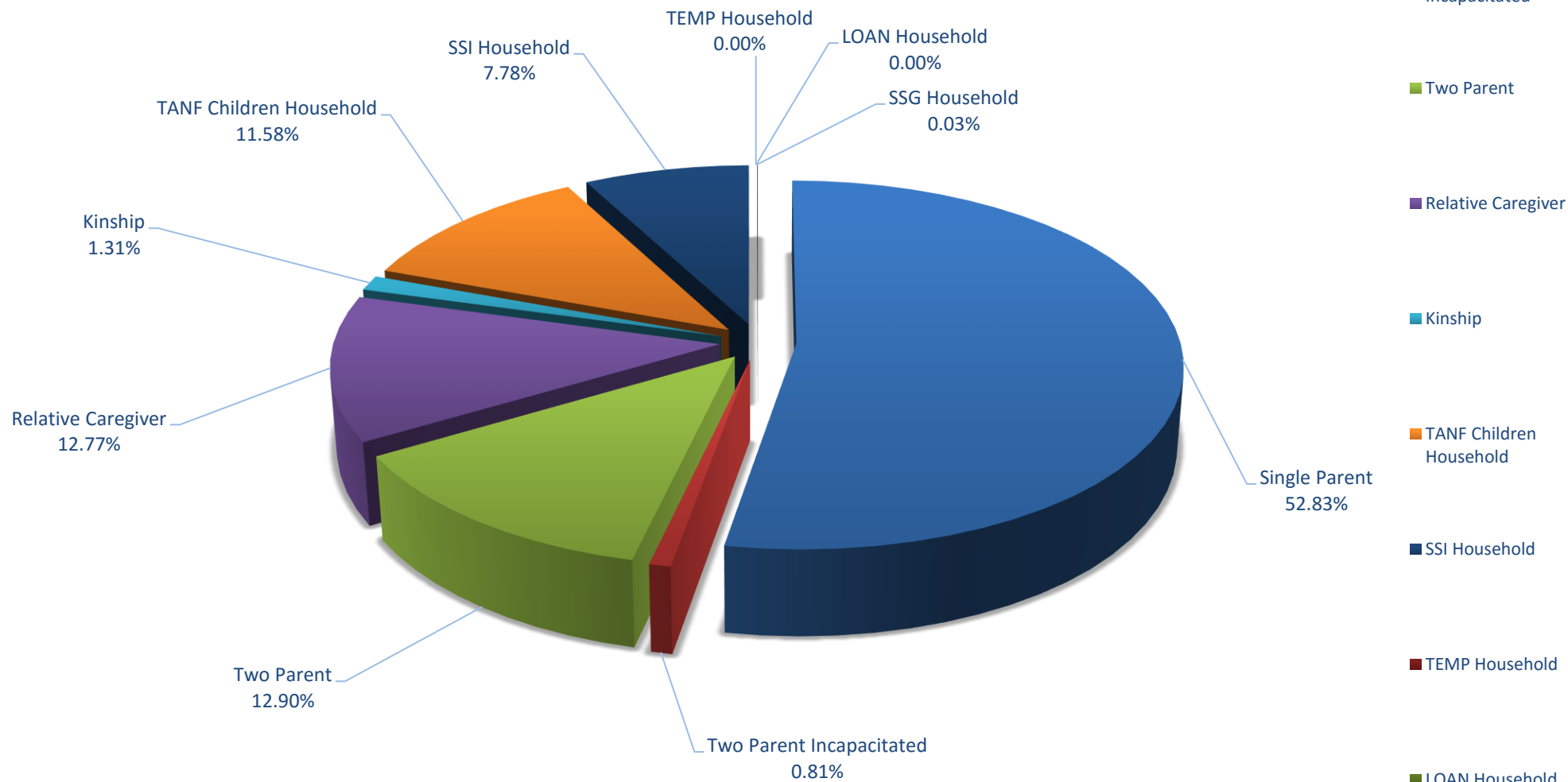
TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 17	1,962	7.87%	0.82%				0	0.00%	0.00%	12	0.05%	100.00%	24,941	5.02%
Aug 17	1,951	7.39%	-0.56%				0	0.00%	0.00%	9	0.03%	-25.00%	26,386	5.79%
Sep 17	1,963	7.55%	0.62%				0	0.00%	0.00%	13	0.05%	44.44%	26,012	-1.42%
Oct 17	1,990	7.45%	1.38%				0	0.00%	0.00%	10	0.04%	-23.08%	26,701	2.65%
Nov 17	1,953	7.29%	-1.86%				0	0.00%	0.00%	4	0.01%	-60.00%	26,787	0.32%
Dec 17	1,987	7.52%	1.74%				0	0.00%	0.00%	2	0.01%	-50.00%	26,434	-1.32%
Jan 18	1,925	7.18%	-3.12%				0	0.00%	0.00%	4	0.01%	100.00%	26,828	1.49%
Feb 18	1,952	7.41%	1.40%				0	0.00%	0.00%	5	0.02%	25.00%	26,330	-1.86%
Mar 18	1,898	7.61%	-2.77%				0	0.00%	0.00%	0	0.00%	-100.00%	24,934	-5.30%
Apr 18	1,913	7.70%	0.79%				0	0.00%	0.00%	6	0.02%	100.00%	24,848	-0.34%
May 18	1,879	7.54%	-1.78%				0	0.00%	0.00%	0	0.00%	-100.00%	24,907	0.24%
Jun 18	1,872	7.86%	-0.37%				0	0.00%	0.00%	2	0.01%	100.00%	23,815	-4.38%
SFY18 Average:	1,937	7.52%	-0.31%	0	0.00%	0.00%	0	0.00%	0.00%	6	0.02%	9.28%	25,744	0.07%

TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 18	1,892	7.92%	1.07%				0	0.00%	0.00%	14	0.06%	100.00%	23,902	0.37%
Aug 18	1,852	7.59%	-2.11%				0	0.00%	0.00%	5	0.02%	-64.29%	24,401	2.09%
Sep 18	1,841	7.84%	-0.59%				0	0.00%	0.00%	2	0.01%	-60.00%	23,493	-3.72%
Oct 18														
Nov 18														
Dec 18														
Jan 19														
Feb 19														
Mar 19														
Apr 19														
May 19														
Jun 19														
SFY19 Average:	1,862	7.78%	-0.55%	0	0.00%	0.00%	0	0.00%	0.00%	7	0.03%	-8.10%	23,932	-0.42%

TANF RECIPIENT PERCENTAGES FOR MONTH OF SEPTEMBER 2018



TANF RECIPIENT PERCENTAGES SFY 2019 (THROUGH SEPTEMBER 2018)



TANF CASE TIME LIMIT STATISTICS REPORT

MONTH	ENDING FIRST 24 MONTHS	STARTING IMMEDIATELY AFTER FIRST SITOUT	ENDING SECOND 24 MONTHS	STARTING IMMEDIATELY AFTER SECOND SITOUT	ENDING 60 MONTH LIFETIME LIMIT
SFY05 TOT	461	149	14	4	29
SFY05 AVG	51	17	2	0	3
SFY06 TOT	557	80	54	4	59
SFY06 AVG	46	7	5	0	5
SFY07 TOT	459	69	69	5	42
SFY07 AVG	38	6	6	0	4
SFY08 TOT	471	35	51	5	40
SFY08 AVG	43	3	5	0	4
SFY09 TOT	471	38	60	4	55
SFY09 AVG	39	3	5	0	5
SFY10 TOT	593	4	45	2	55
SFY10 AVG	49	0	4	0	5
SFY11 TOT	794	0	74	3	58
SFY11 AVG	66	0	6	0	5
SFY12 TOT	963	0	92	30	74
SFY12 AVG	80	0	8	3	6
SFY13 TOT	1,026	0	77	5	76
SFY13 AVG	86	0	6	0	6
SFY14 TOT	1,096	0	113	12	100
SFY14 AVG	91	0	9	1	8
SFY15 TOT	1,137	0	142	10	128
SFY15 AVG	95	0	12	1	11
SFY16 TOT	881	0	128	18	98
SFY16 AVG	73	0	11	2	8
SFY17 TOT	742	0	101	18	98
SFY17 AVG	62	0	8	2	8
SFY18 TOT	663	0	87	18	70
SFY18 AVG	66	0	9	2	7
JUL 18	61	0	5	7	5
AUG	81	0	11	0	7
SEP	71	0	5	1	8
OCT					
NOV					
DEC					
JAN 19					
FEB					
MAR					
APR					
MAY					
JUN					
SFY19 TOT	213	0	21	8	20
SFY19 AVG	71	0	7	3	7

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. SFY05 INCOMPLETE.

*SFY08 SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

**SFY18 JANUARY & APRIL 2018 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT - FAME_TIMELIMITS.rpt. THESE ARE CASE COUNTS.

**TANF NEON CASH CASES HARDSHIP REPORT
STATE FISCAL YEAR 2019**

											PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
JULY 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	2	0	4	13	0	0	0	0	18	37	67.27%	0.62%
60 + MONTHS	2	0	1	6	0	0	1	2	6	18	32.73%	0.30%
TOTAL	4	0	5	19	0	0	1	2	24	55		0.92%
JUL TOTAL TANF CASH CASES =										5,997		

AUGUST 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	0	2	0	0	1	2	6	12	37.50%	0.19%
60 + MONTHS	2	0	1	6	0	0	1	3	7	20	62.50%	0.32%
TOTAL	3	0	1	8	0	0	2	5	13	32		0.52%
AUG TOTAL TANF CASH CASES =										6,173		

SEPTEMBER 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	2	0	4	14	0	0	1	0	17	38	69.09%	0.66%
60 + MONTHS	1	1	1	4	0	0	3	2	5	17	30.91%	0.29%
TOTAL	3	1	5	18	0	0	4	2	22	55		0.95%
SEP TOTAL TANF CASH CASES =										5,792		

OCTOBER 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
OCT TOTAL TANF CASH CASES =												

NOVEMBER 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
NOV TOTAL TANF CASH CASES =												

DECEMBER 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
DEC TOTAL TANF CASH CASES =												

JANUARY 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
JAN TOTAL TANF CASH CASES =												

FEBRUARY 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
FEB TOTAL TANF CASH CASES =												

TANF NEON CASH CASES HARDSHIP REPORT
STATE FISCAL YEAR 2019

MARCH 2019	A	B	C	D	E	F	G	H	I	TOTAL	PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
24 - 59 MONTHS 60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
		MAR TOTAL TANF CASH CASES =										

APRIL 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS 60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
		APR TOTAL TANF CASH CASES =										

MAY 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS 60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
		MAY TOTAL TANF CASH CASES =										

JUNE 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS 60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
		JUN TOTAL TANF CASH CASES =										

SFY 2019 TOTAL	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	5	0	8	29	0	0	2	2	41	87	61.27%	0.48%
60 + MONTHS	5	1	3	16	0	0	5	7	18	55	38.73%	0.31%
TOTAL	10	1	11	45	0	0	7	9	59	142		0.79%
		SFY19 TOTAL TANF CASH CASES =									17,962	

SFY 2019 AVERAGE	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	2	0	4	13	0	0	0	0	18	37	67.27%	0.62%
60 + MONTHS	2	0	1	6	0	0	1	2	6	18	32.73%	0.30%
TOTAL	4	0	5	19	0	0	1	2	24	55		0.92%
		SFY19 AVERAGE TANF CASH CASES =									5,987	

A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED

B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD

C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)

D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN

E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS

F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD

G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE

H = HAVING DOMESTIC VIOLENCE HARDSHIP

I = ERP (EMPLOYMENT RETENTION PAYMENT) CONTINUATION (STARTED JULY 2018)

Source: Hardship - AME98A: GREEN BAR OR OUTPUT MANAGER: JOB# WNM00M32 (STATEWIDE - REPORT MONTH).

Total TANF NEON Cash Cases - DWSS Minor spreadsheet.

DISTRICT OFFICE CONCILIATION CASE COUNTS

STATE FISCAL YEAR 2019

District Office	JUL 18	AUG	SEP	OCT	NOV	DEC	JAN 19	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	41	42	39										122
Carson City	1	0	0										1
Nellis	0	0	0										0
Craig Road	0	0	0										0
Decatur	0	0	0										0
Durango	0	0	0										0
Elko	1	1	2										4
Ely	0	0	0										0
Fallon	2	1	0										3
Flamingo	2	1	0										3
Hawthorne	0	0	0										0
Henderson	8	10	9										27
Community Assist. Ctr	0	0	0										0
Cambridge	0	0	0										0
Owens	1	0	0										1
Pahrump	0	0	0										0
Reno	1	2	5										8
Sparks	0	0	0										0
Spring Mountain	0	0	0										0
Warm Springs	1	1	2										4
Winnemucca	0	0	0										0
Yerington	0	0	0										0
TOTALS	58	58	57										173
SW TANF CASH	9,105	9,167	9,001										27,273
% TO TANF CASH	0.6%	0.6%	0.6%										0.6%
NEON MANDATORY	5,997	6,173	6,210										18,380
% TO NEON MANDATORY	1.0%	0.9%	0.9%										0.9%

DISTRICT OFFICE CONCILIATION CASES CLOSED

STATE FISCAL YEAR 2019

District Office	JUL 18	AUG	SEP	OCT	NOV	DEC	JAN 19	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	15	16	12										43
Carson City	1	0	0										1
Nellis	0	0	0										0
Craig Road	0	0	0										0
Decatur	0	0	0										0
Durango	0	0	0										0
Elko	1	1	2										4
Ely	0	0	0										0
Fallon	1	1	0										2
Flamingo	0	0	0										0
Hawthorne	0	0	0										0
Henderson	6	5	6										17
Community Assist. Ctr.	0	0	0										0
Cambridge	0	0	0										0
Owens	1	0	0										1
Pahrump	0	0	0										0
Reno	1	2	2										5
Sparks	0	0	0										0
Spring Mountain	0	0	0										0
Warm Springs	0	0	0										0
Winnemucca	0	0	0										0
Yerington	0	0	0										0
TOTALS	26	25	22										73
SW TANF CASH	9,105	9,167	9,001										27,273
% TO TANF CASH	0.3%	0.3%	0.2%										0.3%
NEON MANDATORY	5,997	6,173	6,210										18,380
% TO NEON MANDATORY	0.4%	0.4%	0.4%										0.4%

NOTE: SW TANF CASH = ALL CASH AID CODES (TRUE CASELOAD ONLY).

NOTE: NEON MANDATORY = TN, TN1 & TN2(x2)

Sources: CRYSTAL REPORT-FAME_CONCILIATION STATUS COUNTS (STATEWIDE).

DWSS CASELOAD PERSONS COUNT FOR SW TRUE TANF CASH CASES (NOMADS COUNT TAB, CELL B28).

NEON MANDATORY = PROJ DWSS MINOR

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	CODE 61	AID CW/61	TOTAL MED	SNAP
Carson City	56,281	1.85%	0.77%	1.42%	1.00%	1.87%	1.69%	2.80%	1.45%	1.96%	2.05%	2.23%	2.57%	2.95%	2.94%	5.25%	2.42%	1.03%	4.00%	1.09%	1.87%	1.68%
Churchill	25,922	0.85%	0.46%	0.81%	0.58%	0.83%	0.75%	1.02%	0.72%	1.01%	2.05%	1.05%	1.00%	1.05%	1.00%	0.82%	1.03%	0.69%	2.15%	0.72%	0.83%	0.82%
Clark	2,238,366	73.72%	87.44%	82.85%	85.85%	78.99%	80.14%	73.03%	69.57%	78.81%	73.40%	76.34%	73.26%	71.79%	70.83%	68.07%	75.06%	79.15%	31.38%	78.17%	78.82%	80.49%
Douglas	49,327	1.62%	0.23%	0.22%	0.22%	0.79%	0.63%	0.86%	0.00%	0.55%	0.77%	0.63%	0.81%	1.18%	1.23%	1.35%	0.76%	0.69%	1.85%	0.72%	0.72%	0.57%
Elko	55,285	1.82%	0.90%	0.62%	0.81%	1.18%	1.31%	1.46%	5.07%	0.98%	1.79%	1.01%	1.19%	1.06%	1.02%	2.77%	1.08%	0.95%	10.15%	1.14%	1.22%	1.06%
Esmeralda	990	0.03%	0.00%	0.00%	0.00%	0.02%	0.02%	0.01%	0.00%	0.01%	0.00%	0.02%	0.02%	0.02%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.02%	0.01%
Eureka	2,016	0.07%	0.00%	0.00%	0.00%	0.03%	0.02%	0.03%	0.00%	0.04%	0.00%	0.02%	0.03%	0.07%	0.00%	0.00%	0.03%	0.01%	0.00%	0.01%	0.03%	0.02%
Humboldt	16,993	0.56%	0.29%	0.44%	0.34%	0.42%	0.49%	0.48%	0.72%	0.41%	0.00%	0.39%	0.47%	0.52%	0.49%	0.82%	0.44%	0.46%	1.85%	0.48%	0.45%	0.40%
Lander	6,353	0.21%	0.05%	0.03%	0.04%	0.12%	0.12%	0.18%	0.00%	0.15%	0.00%	0.15%	0.16%	0.12%	0.10%	0.60%	0.15%	0.15%	0.00%	0.15%	0.13%	0.11%
Lincoln	5,097	0.17%	0.08%	0.05%	0.07%	0.13%	0.12%	0.17%	0.00%	0.12%	0.26%	0.11%	0.15%	0.21%	0.10%	0.52%	0.13%	0.02%	0.00%	0.02%	0.13%	0.11%
Lyon	54,816	1.81%	0.51%	1.47%	0.84%	1.48%	1.41%	2.23%	4.35%	1.24%	1.28%	1.77%	1.91%	2.41%	2.40%	1.42%	1.82%	1.53%	26.15%	2.03%	1.52%	1.42%
Mineral	4,630	0.15%	0.21%	0.25%	0.22%	0.18%	0.14%	0.18%	0.72%	0.23%	0.77%	0.25%	0.34%	0.30%	0.26%	1.12%	0.29%	0.05%	0.00%	0.05%	0.18%	0.18%
Nye	46,353	1.53%	1.32%	2.17%	1.61%	2.18%	1.58%	1.18%	3.62%	1.36%	1.53%	2.30%	2.73%	3.32%	3.96%	1.80%	2.46%	1.20%	2.46%	1.22%	1.96%	2.12%
Pershing	6,832	0.23%	0.00%	0.08%	0.03%	0.13%	0.13%	0.13%	0.00%	0.11%	0.00%	0.13%	0.17%	0.21%	0.16%	0.52%	0.15%	0.12%	0.00%	0.12%	0.13%	0.11%
Storey	4,147	0.14%	0.00%	0.08%	0.03%	0.03%	0.03%	0.04%	0.00%	0.02%	0.00%	0.03%	0.05%	0.05%	0.03%	0.07%	0.04%	0.03%	0.00%	0.03%	0.03%	0.02%
Washoe	452,500	14.90%	7.68%	9.31%	8.24%	11.35%	11.20%	16.04%	13.77%	12.83%	15.60%	13.26%	14.92%	14.55%	15.15%	13.94%	13.86%	13.69%	19.69%	13.82%	11.74%	10.64%
White Pine	10,564	0.35%	0.06%	0.21%	0.11%	0.26%	0.22%	0.14%	0.00%	0.18%	0.51%	0.31%	0.23%	0.21%	0.31%	0.90%	0.27%	0.23%	0.31%	0.23%	0.24%	0.23%
State	3,036,471	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

NOTE: June 2018 was SNAP highest statewide recipient count (455,607) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labeled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS AME44A (County), run date 09/30/2018.

Population:

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	56,281	1.85%	0.20%	0.19%	0.39%	8.85%	8.08%	1.39%	0.00%	0.55%	0.01%	1.74%	1.13%	0.56%	0.32%	0.12%	4.44%	0.29%	0.02%	0.31%	21.69%	13.25%
Churchill	25,922	0.85%	0.26%	0.24%	0.50%	8.53%	7.77%	1.10%	0.00%	0.61%	0.03%	1.78%	0.95%	0.43%	0.24%	0.04%	4.09%	0.41%	0.03%	0.44%	20.84%	13.99%
Clark	2,238,366	73.72%	0.57%	0.28%	0.86%	9.39%	9.62%	0.91%	0.00%	0.56%	0.01%	1.50%	0.81%	0.34%	0.19%	0.04%	3.46%	0.55%	0.00%	0.56%	23.03%	15.92%
Douglas	49,327	1.62%	0.07%	0.03%	0.10%	4.25%	3.43%	0.49%	0.00%	0.18%	0.01%	0.56%	0.41%	0.26%	0.15%	0.04%	1.59%	0.22%	0.01%	0.23%	9.50%	5.09%
Elko	55,285	1.82%	0.24%	0.09%	0.33%	5.66%	6.39%	0.74%	0.01%	0.28%	0.01%	0.80%	0.53%	0.20%	0.11%	0.07%	2.01%	0.27%	0.06%	0.33%	14.40%	8.46%
Esmeralda	990	0.03%	0.00%	0.00%	0.00%	5.25%	4.35%	0.40%	0.00%	0.20%	0.00%	0.81%	0.40%	0.20%	0.00%	0.00%	1.62%	0.00%	0.00%	0.00%	11.22%	5.56%
Eureka	2,016	0.07%	0.00%	0.00%	0.00%	3.77%	3.13%	0.40%	0.00%	0.30%	0.00%	0.50%	0.40%	0.35%	0.00%	0.00%	1.54%	0.05%	0.00%	0.05%	8.48%	3.82%
Humboldt	16,993	0.56%	0.25%	0.20%	0.45%	6.54%	7.68%	0.79%	0.01%	0.38%	0.00%	1.02%	0.69%	0.33%	0.18%	0.06%	2.66%	0.42%	0.04%	0.45%	17.34%	10.42%
Lander	6,353	0.21%	0.13%	0.03%	0.16%	4.99%	5.24%	0.77%	0.00%	0.38%	0.00%	1.01%	0.63%	0.20%	0.09%	0.13%	2.44%	0.38%	0.00%	0.38%	13.05%	7.86%
Lincoln	5,097	0.17%	0.24%	0.08%	0.31%	7.00%	6.43%	0.92%	0.00%	0.37%	0.02%	0.94%	0.71%	0.43%	0.12%	0.14%	2.73%	0.06%	0.00%	0.06%	16.22%	9.99%
Lyon	54,816	1.81%	0.13%	0.21%	0.34%	7.18%	6.89%	1.13%	0.01%	0.36%	0.01%	1.42%	0.86%	0.47%	0.27%	0.03%	3.42%	0.44%	0.16%	0.59%	18.09%	11.48%
Mineral	4,630	0.15%	0.67%	0.41%	1.08%	10.50%	8.21%	1.10%	0.02%	0.78%	0.06%	2.38%	1.79%	0.69%	0.35%	0.32%	6.37%	0.17%	0.00%	0.17%	25.27%	16.76%
Nye	46,353	1.53%	0.42%	0.36%	0.78%	12.53%	9.18%	0.71%	0.01%	0.46%	0.01%	2.19%	1.46%	0.77%	0.52%	0.05%	5.46%	0.40%	0.02%	0.42%	27.60%	20.30%
Pershing	6,832	0.23%	0.00%	0.09%	0.09%	5.09%	5.01%	0.53%	0.00%	0.26%	0.00%	0.86%	0.63%	0.32%	0.15%	0.10%	2.33%	0.28%	0.00%	0.28%	12.70%	7.17%
Storey	4,147	0.14%	0.00%	0.14%	0.14%	2.22%	1.81%	0.29%	0.00%	0.07%	0.00%	0.34%	0.29%	0.12%	0.05%	0.02%	0.89%	0.12%	0.00%	0.12%	5.04%	2.46%
Washoe	452,500	14.90%	0.25%	0.16%	0.41%	6.68%	6.65%	0.99%	0.00%	0.45%	0.01%	1.29%	0.82%	0.34%	0.20%	0.04%	3.16%	0.47%	0.01%	0.49%	16.97%	10.41%
White Pine	10,564	0.35%	0.09%	0.15%	0.24%	6.53%	5.62%	0.38%	0.00%	0.27%	0.02%	1.31%	0.53%	0.21%	0.18%	0.11%	2.62%	0.34%	0.01%	0.35%	15.13%	9.72%
State	3,036,471	100.00%	0.48%	0.25%	0.73%	8.77%	8.85%	0.92%	0.00%	0.52%	0.01%	1.45%	0.81%	0.35%	0.20%	0.04%	3.39%	0.51%	0.01%	0.52%	21.54%	14.58%

NOTE: June 2018 was SNAP highest statewide recipient count (455,607) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS AME44A (County), run date 09/30/2018.

Population:

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	56,281	1.85%	0.0037%	0.0036%	0.0073%	0.1641%	0.1497%	0.0257%	0.0001%	0.0102%	0.0003%	0.0323%	0.0209%	0.0104%	0.0059%	0.0023%	0.0823%	0.0053%	0.0004%	0.0057%	0.4019%	0.2457%
Churchill	25,922	0.85%	0.0022%	0.0020%	0.0042%	0.0728%	0.0664%	0.0094%	0.0000%	0.0052%	0.0003%	0.0152%	0.0081%	0.0037%	0.0020%	0.0004%	0.0349%	0.0035%	0.0002%	0.0038%	0.1779%	0.1194%
Clark	2,238,366	73.72%	0.4212%	0.2096%	0.6308%	6.9239%	7.0908%	0.6707%	0.0032%	0.4095%	0.0095%	1.1078%	0.5966%	0.2529%	0.1418%	0.0299%	2.5479%	0.4066%	0.0034%	0.4099%	16.9758%	11.7376%
Douglas	49,327	1.62%	0.0011%	0.0006%	0.0016%	0.0691%	0.0557%	0.0079%	0.0000%	0.0029%	0.0001%	0.0091%	0.0066%	0.0041%	0.0025%	0.0006%	0.0259%	0.0036%	0.0002%	0.0038%	0.1544%	0.0827%
Elko	55,285	1.82%	0.0043%	0.0016%	0.0059%	0.1031%	0.1163%	0.0134%	0.0002%	0.0051%	0.0002%	0.0147%	0.0097%	0.0037%	0.0020%	0.0012%	0.0367%	0.0049%	0.0011%	0.0060%	0.2622%	0.1541%
Esmeralda	990	0.03%	0.0000%	0.0000%	0.0000%	0.0017%	0.0014%	0.0001%	0.0000%	0.0001%	0.0000%	0.0003%	0.0001%	0.0001%	0.0000%	0.0000%	0.0005%	0.0000%	0.0000%	0.0000%	0.0037%	0.0018%
Eureka	2,016	0.07%	0.0000%	0.0000%	0.0000%	0.0025%	0.0021%	0.0003%	0.0000%	0.0002%	0.0000%	0.0003%	0.0003%	0.0002%	0.0000%	0.0000%	0.0010%	0.0000%	0.0000%	0.0000%	0.0056%	0.0025%
Humboldt	16,993	0.56%	0.0014%	0.0011%	0.0025%	0.0366%	0.0430%	0.0044%	0.0000%	0.0021%	0.0000%	0.0057%	0.0039%	0.0018%	0.0010%	0.0004%	0.0149%	0.0023%	0.0002%	0.0025%	0.0971%	0.0583%
Lander	6,353	0.21%	0.0003%	0.0001%	0.0003%	0.0104%	0.0110%	0.0016%	0.0000%	0.0008%	0.0000%	0.0021%	0.0013%	0.0004%	0.0002%	0.0003%	0.0051%	0.0008%	0.0000%	0.0008%	0.0273%	0.0164%
Lincoln	5,097	0.17%	0.0004%	0.0001%	0.0005%	0.0118%	0.0108%	0.0015%	0.0000%	0.0006%	0.0000%	0.0016%	0.0012%	0.0007%	0.0002%	0.0002%	0.0046%	0.0001%	0.0000%	0.0001%	0.0272%	0.0168%
Lyon	54,816	1.81%	0.0024%	0.0037%	0.0062%	0.1296%	0.1244%	0.0205%	0.0002%	0.0064%	0.0002%	0.0256%	0.0156%	0.0085%	0.0048%	0.0006%	0.0617%	0.0079%	0.0028%	0.0107%	0.3266%	0.2072%
Mineral	4,630	0.15%	0.0010%	0.0006%	0.0016%	0.0160%	0.0125%	0.0017%	0.0000%	0.0012%	0.0001%	0.0036%	0.0027%	0.0011%	0.0005%	0.0005%	0.0097%	0.0003%	0.0000%	0.0003%	0.0385%	0.0256%
Nye	46,353	1.53%	0.0064%	0.0055%	0.0119%	0.1912%	0.1402%	0.0108%	0.0002%	0.0071%	0.0002%	0.0334%	0.0222%	0.0117%	0.0079%	0.0008%	0.0834%	0.0062%	0.0003%	0.0064%	0.4214%	0.3098%
Pershing	6,832	0.23%	0.0000%	0.0002%	0.0002%	0.0115%	0.0113%	0.0012%	0.0000%	0.0006%	0.0000%	0.0019%	0.0014%	0.0007%	0.0003%	0.0002%	0.0052%	0.0006%	0.0000%	0.0006%	0.0286%	0.0161%
Storey	4,147	0.14%	0.0000%	0.0002%	0.0002%	0.0030%	0.0025%	0.0004%	0.0000%	0.0001%	0.0000%	0.0005%	0.0004%	0.0002%	0.0001%	0.0000%	0.0012%	0.0002%	0.0000%	0.0002%	0.0069%	0.0034%
Washoe	452,500	14.90%	0.0370%	0.0235%	0.0606%	0.9952%	0.9907%	0.1473%	0.0006%	0.0667%	0.0020%	0.1925%	0.1215%	0.0512%	0.0303%	0.0061%	0.4703%	0.0703%	0.0021%	0.0725%	2.5293%	1.5517%
White Pine	10,564	0.35%	0.0003%	0.0005%	0.0008%	0.0227%	0.0196%	0.0013%	0.0000%	0.0009%	0.0001%	0.0045%	0.0018%	0.0007%	0.0006%	0.0004%	0.0091%	0.0012%	0.0000%	0.0012%	0.0526%	0.0338%
State	3,036,471	100.00%	0.4817%	0.2530%	0.7348%	8.7653%	8.8482%	0.9184%	0.0045%	0.5196%	0.0129%	1.4512%	0.8144%	0.3522%	0.2003%	0.0439%	3.3944%	0.5137%	0.0107%	0.5244%	21.5370%	14.5830%

NOTE: June 2018 was SNAP highest statewide recipient count (455,607) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

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NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS AME44A (County), run date 09/30/2018.

Population:

STATE FISCAL YEAR 2019 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19	SFYTD19 AVG	SFYTD19 AVG RECIPIENTS	SFYTD19 AVG EXPENDITURES	ESTIMATED	ESTIMATED
																ADULTS	CHILDREN
																@ 25.6%	@ 74.4%
Carson City	1.13%	1.07%	1.00%										1.06%	255	\$32,441	65	190
Churchill	0.58%	0.57%	0.58%										0.58%	138	\$17,552	35	103
Clark	85.78%	85.70%	85.85%										85.78%	20,529	\$2,613,009	5,255	15,274
Douglas	0.19%	0.19%	0.22%										0.20%	48	\$6,154	12	36
Elko	0.76%	0.77%	0.81%										0.78%	187	\$23,752	48	139
Esmeralda	0.00%	0.00%	0.00%										0.00%	0	\$0	0	0
Eureka	0.00%	0.00%	0.00%										0.00%	0	\$0	0	0
Humboldt	0.36%	0.38%	0.34%										0.36%	86	\$10,904	22	64
Lander	0.05%	0.04%	0.04%										0.05%	11	\$1,436	3	8
Lincoln	0.08%	0.09%	0.07%										0.08%	19	\$2,467	5	14
Lyon	0.76%	0.76%	0.84%										0.79%	188	\$23,937	48	140
Mineral	0.20%	0.19%	0.22%										0.20%	49	\$6,244	13	36
Nye	1.66%	1.67%	1.61%										1.65%	395	\$50,223	101	294
Pershing	0.04%	0.04%	0.03%										0.03%	8	\$986	2	6
Storey	0.04%	0.03%	0.03%										0.03%	7	\$897	2	5
Washoe	8.27%	8.40%	8.24%										8.30%	1,987	\$252,892	509	1,478
White Pine	0.11%	0.10%	0.11%										0.11%	25	\$3,233	7	19
State	100.00%	100.00%	100.00%										100.00%	23,932	\$3,046,127	6,127	17,805

JUL REC	23,902	AUG REC	24,401	SEP REC	23,493	OCT REC		SFYTD19 AVG
NOV REC		DEC REC		JAN REC		FEB REC		23,932
MAR REC		APR REC		MAY REC		JUN REC		
JUL \$	\$3,050,074	AUG \$	\$3,068,669	SEP \$	\$3,019,639	OCT \$		SFYTD19 AVG
NOV \$		DEC \$		JAN \$		FEB \$		\$3,046,127
MAR \$		APR \$		MAY \$		JUN \$		

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for TANF Recipients & Expenditures.

STATE FISCAL YEAR 2019 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19	SFYTD19 AVG	SFYTD19 AVG	SFYTD19 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	EXPENDITURES	ADULTS	CHILDREN
																@ 57.1%	@ 42.9%
Carson City	1.73%	1.70%	1.68%										1.70%	7,472	\$871,678	4,267	3,205
Churchill	0.81%	0.81%	0.82%										0.81%	3,568	\$416,247	2,037	1,531
Clark	80.36%	80.43%	80.49%										80.42%	352,576	\$41,133,458	201,321	151,255
Douglas	0.57%	0.57%	0.57%										0.57%	2,486	\$290,022	1,420	1,066
Elko	1.05%	1.04%	1.06%										1.05%	4,587	\$535,103	2,619	1,968
Esmeralda	0.01%	0.01%	0.01%										0.01%	54	\$6,334	31	23
Eureka	0.02%	0.02%	0.02%										0.02%	75	\$8,714	43	32
Humboldt	0.40%	0.39%	0.40%										0.40%	1,738	\$202,770	992	746
Lander	0.11%	0.11%	0.11%										0.11%	496	\$57,812	283	213
Lincoln	0.12%	0.12%	0.11%										0.12%	511	\$59,654	292	219
Lyon	1.45%	1.43%	1.42%										1.43%	6,279	\$732,521	3,585	2,694
Mineral	0.17%	0.18%	0.18%										0.18%	767	\$89,521	438	329
Nye	2.13%	2.13%	2.12%										2.13%	9,332	\$1,088,683	5,329	4,003
Pershing	0.12%	0.12%	0.11%										0.12%	504	\$58,847	288	216
Storey	0.02%	0.02%	0.02%										0.02%	103	\$11,977	59	44
Washoe	10.69%	10.68%	10.64%										10.67%	46,785	\$5,458,243	26,714	20,071
White Pine	0.25%	0.24%	0.23%										0.24%	1,059	\$123,568	605	454
State	100.00%	100.00%	100.00%										100.00%	438,392	\$51,145,152	250,322	188,070

JUL REC	438,216	AUG REC	439,822	SEP REC	437,137	OCT REC		SFYTD19 AVG
NOV REC		DEC REC		JAN REC		FEB REC		438,392
MAR REC		APR REC		MAY REC		JUN REC		
JUL \$	\$51,133,647	AUG \$	\$51,252,479	SEP \$	\$51,049,331	OCT \$		SFYTD19 AVG
NOV \$		DEC \$		JAN \$		FEB \$		\$51,145,152
MAR \$		APR \$		MAY \$		JUN \$		

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB); AME44A Demographics for estimated percentage of adults and children; DWSS Caseload Histories for SNAP Recipients & Expenditures.

STATE FISCAL YEAR 2019 (TO DATE) ESTIMATED TOTAL MEDICAID RECIPIENTS (W/O RETROS) BY COUNTY

COUNTY	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19	SFYTD19 AVG RECIPIENTS	ESTIMATED	ESTIMATED
														ADULTS @ 56.9%	CHILDREN @ 43.1%
Carson City	1.88%	1.86%	1.87%										1.87%	12,364	7,035
Churchill	0.85%	0.83%	0.83%										0.83%	5,517	3,139
Clark	78.74%	78.79%	78.82%										78.78%	520,924	296,406
Douglas	0.73%	0.72%	0.72%										0.72%	4,770	2,714
Elko	1.22%	1.21%	1.22%										1.21%	8,026	4,567
Esmeralda	0.02%	0.02%	0.02%										0.02%	113	64
Eureka	0.03%	0.03%	0.03%										0.03%	172	98
Humboldt	0.45%	0.45%	0.45%										0.45%	2,981	1,696
Lander	0.13%	0.13%	0.13%										0.13%	847	482
Lincoln	0.13%	0.13%	0.13%										0.13%	834	475
Lyon	1.52%	1.51%	1.52%										1.52%	10,019	5,701
Mineral	0.17%	0.18%	0.18%										0.18%	1,169	665
Nye	1.96%	1.96%	1.96%										1.96%	12,945	7,366
Pershing	0.14%	0.14%	0.13%										0.14%	894	509
Storey	0.03%	0.03%	0.03%										0.03%	214	122
Washoe	11.77%	11.77%	11.74%										11.76%	77,775	44,254
White Pine	0.25%	0.25%	0.24%										0.25%	1,636	931
State	100.00%	100.00%	100.00%										100.00%	661,200	376,223

JUL REC	660,791	AUG REC	662,000	SEP REC	660,810	OCT REC		SFYTD19 AVG
NOV REC		DEC REC		JAN REC		FEB REC		661,200
MAR REC		APR REC		MAY REC		JUN REC		

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB, TOT MED); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics

STATE FISCAL YEAR AVERAGES

SFY95 - SFY19 (AUGUST 2018)

	Total Grant Cases	Total Grant Recipients	Total Grant Average Household Size	Total Grant Average Amount	Single Parent Recips AF/TN	Two Parent Incap Recips AI/TN1	Two Parent Recips UP/TN2	TANF Temp Recips TP *	TANF Loan Recips TL *	Self Sufficiency Recips SG *	Hur. Katrina Recips HK	Child Only Relative Care Recips CON	Child Only Kinship Recips COK	Child Only Citizen Child Recips COA	Child Only SSI Recips COS	Child Only Family Pres Recips COF	All Recips Child Only Aid Codes TOTAL	Percent of Child Only Recips to Total Cash Recips	ADULT/ ACA Med without Retro**	PWC without Retro Recips	TANF Program Disregard Recipients
SFY95 AVG	15,424	40,574	2.63	\$104.52															4,223	18,071	620
SFY96 AVG	15,352	39,221	2.56	\$106.17															5,842	20,946	669
SFY97 AVG	12,487	30,876	2.47	\$106.80															5,622	23,716	1,065
SFY98 AVG	10,863	27,848	2.57	\$102.84															8,919	24,938	1,541
SFY99 AVG	8,590	21,900	2.55	\$105.13															12,805	27,213	1,199
SFY00 AVG	6,866	16,661	2.43	\$113.21															18,810	25,304	890
SFY01 AVG	7,443	18,123	2.43	\$122.82															32,140	25,501	1,258
SFY02 AVG	11,248	28,809	2.55	\$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843
SFY03 AVG	12,181	31,034	2.55	\$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	56,192	25,275	2,099
SFY04 AVG	9,860	24,956	2.53	\$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650	2,605
SFY05 AVG	8,778	21,748	2.48	\$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752	2,595
SFY06 AVG	8,063	19,881	2.47	\$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035	2,462
SFY07 AVG	7,326	17,706	2.42	\$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674	2,410
SFY08 AVG(8/1)	8,335	21,022	2.52	\$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568	3,004
SFY09 AVG	8,887	22,556	2.54	\$132.73	11,196	145	2,675	412	1,022	5		2,397	510	2,986	1,509		7,401	32.79%	90,177	43,255	2,880
SFY10 AVG	11,303	29,084	2.57	\$128.21	14,548	210	4,127		1,163	2		2,330	541	4,621	1,544		9,035	31.07%	117,486	62,272	3,393
SFY11 AVG	11,982	30,853	2.57	\$127.43	15,062	286	4,566		1,050	3		2,380	514	5,426	1,569		9,889	32.08%	134,186	76,961	3,732
SFY12 AVG	11,498	29,331	2.55	\$126.92	14,263	349	4,275		251			2,391	465	5,719	1,618		10,193	34.77%	139,930	85,264	3,695
SFY13 AVG	11,250	28,837	2.56	\$125.81	14,268	313	4,345		6	2		2,454	408	5,421	1,623		9,906	34.36%	144,885	87,309	3,681
SFY14 AVG	12,347	32,239	2.61	\$124.49	16,806	342	5,466			4		2,602	379	4,941	1,703		9,625	29.93%	165,780	136,832	3,994
SFY15 AVG	12,233	31,928	2.61	\$126.47	16,302	297	5,421			4		2,924	368	4,816	1,801		9,908	31.35%	257,632	235,309	4,217
SFY16 AVG	10,465	26,717	2.55	\$130.90	13,144	205	3,736			2		3,124	346	4,257	1,903		9,630	36.10%	259,276	246,596	3,675
SFY17 AVG	9,669	24,537	2.54	\$133.25	12,114	193	3,283			4		3,075	334	3,594	1,941		8,944	36.46%	275,330	253,668	3,470
SFY18 AVG	10,033	25,744	2.57	\$126.75	13,666	231	3,461			6		2,998	321	3,125	1,937		8,381	32.58%	284,117	257,493	3,837
Jul 18	9,376	23,902	2.55	\$127.61	12,500	212	3,204			14		2,963	313	2,804	1,892		7,972	33.35%	286,028	259,339	2,996
Aug	9,578	24,401	2.55	\$125.76	13,086	212	3,110			5		3,055	317	2,764	1,852		7,988	32.74%	285,911	260,291	2,975
Sep	9,252	23,493	2.54	\$128.53	12,344	154	2,945			2		3,150	311	2,746	1,841		8,048	34.26%	285,624	259,161	2,976
Oct																					
Nov																					
Dec																					
Jan 19																					
Feb																					
Mar																					
Apr																					
May																					
Jun																					
SFY19 AVG	9,402	23,932	2.55	\$127.30	12,643	193	3,086			7		3,056	314	2,771	1,862		8,003	33.45%	285,854	259,597	2,982

**NOTE: Beginning 2014, the TANF Medicaid Program was renamed "ADULT/ACA Medicaid". No change to calculation with exception of additional new ACA aid codes.

Disregards total comes from: CRYSTAL Report - FAME_TANFDisregards

Nevada State Welfare Division: Welfare Statistics
STATE FISCAL YEAR AVERAGES
SFY95 - SFY04

Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligibles		Mandatory NEON Cases		Number Employed/Average Hours and Wages				State Employment Information			Child Support Enforcement Program (CSEP)					
AF/AI Cases	UP Cases	CO Cases	CHAP Cases	T/MED Cases	#NEON Eligibles / Services Single parent	#NEON Eligibles / Services Two parent	#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours per Week	Mandatory Neon % Cases with Earnings	Applicant Job Search - # Jobs Obtained	State Unemploy- ment Rate	HGR Jobs	Total Jobs	CSE Total Caseload	CSE Retained \$'s Collected	CSE IRS \$'s Collected	CSE UIB \$'s Collected	CSE Payments to former TANF Clients	CSE Total \$'s Collected
SFY95 AVG	17.09				3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	\$483,944	\$207,305	\$97,803		\$5,548,442
SFY96 AVG	17.58				3,296	142	1,772	142	\$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	\$656,185	\$388,821	\$101,610		\$6,176,845
SFY97 AVG	18.83				3,852	180	1,893	253	\$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	\$680,378	\$417,385	\$110,711		\$6,947,424
SFY98 AVG	18.93				5,270	437	3,101	355	\$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	\$626,628	\$448,306	\$132,764	\$585,179	\$7,656,397
SFY99 AVG	18.64				3,690	311	2,971	376	\$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	\$591,980	\$540,085	\$116,884	\$712,225	\$8,425,116
SFY00 AVG	18.18				2,799	152	2,186	255	\$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	\$483,917	\$687,885	\$173,610	\$787,826	\$8,876,343
SFY01 AVG	*				2,100	173	2,096	225	\$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	\$485,025	\$669,958	\$247,835	\$953,169	\$9,238,610
SFY02 AVG	*				4,748	625	1,259	202	\$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	\$476,174	\$755,605	\$379,835	\$1,256,530	\$9,590,633
SFY03 AVG	11.54	7.07	10.66	11.64	10.02								5.6	166,941	876,862	129,367	\$637,004	\$704,376	\$308,619	\$1,382,161	\$8,706,505
SFY04 AVG	12.53	6.75	16.50	8.87	11.00								4.8	205,775	1,117,008	121,059	\$536,645	\$856,039	\$328,632	\$1,759,325	\$11,238,103

SOURCES: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

REMARKS: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-06/01 not available due to production problems.

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF \$'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Nevada State Welfare Division: Welfare Statistics

STATE FISCAL YEAR AVERAGES

SFY05 - SFY19 (SEPTEMBER 2018)

	Cumulative Time On Rolls/Months (Open Cases)									Mandatory NEON Cases		Services Provided		Number Employed Per Month		Average Hours Worked Per Week		State Employment Information			Child Support Enforcement Program (CSEP)					
	AF/AI TN2 Cases	UP Cases	Temp TP Cases	Loan TL Cases	Self Sufficiency Grant SG Cases	Child Only Cases CO	NV Check-Up Cases	PWC Cases	ADULT/ACA Med Cases **	Single Parent	Two Parent	Direct Services for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent	Unemployment Rate	HGR Jobs	Total Jobs	CSEP Total Caseload	CSEP Retained Dollars Collected	CSEP IRS Dollars Collected	CSEP UIB Dollars Collected	CSEP Payments to former TANF Clients	CSEP Gross Collection, No IIB or IRS
SFY05 AVG	12.29	6.05				22.39		8.98	11.98	3,286	814	290	32	1,194	304	24.70	25.91	4.4	209,733	1,188,342	119,132	\$597,053	\$943,164	\$227,923	\$2,093,645	\$11,907,207
SFY06 AVG	12.70	5.61				25.87		9.10	13.56	2,938	709	290	34	933	247	28.17	32.30	4.3	216,608	1,257,225	117,162	\$604,023	\$863,328	\$221,327	\$2,694,259	\$12,619,183
SFY07 AVG	13.07	5.74				29.73		13.00	15.19	2,420	641	305	27	956	262	25.59	28.53	4.3	215,317	1,290,325	113,386	\$628,401	\$1,193,215	\$284,805	\$2,760,427	\$13,846,067
SFY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35		13.13	15.08	3,480	903	357	23	1,155	227	26.88	36.78	5.5	209,617	1,286,350	116,223	\$689,617	\$1,663,747	\$401,115	\$2,953,225	\$14,977,922
SFY09 AVG	6.11		3.32	8.68	1.00	32.75		14.68	17.00	3,684	1,177	387	25	1,073	195	25.69	38.46	9.4	194,767	1,231,192	119,880	\$779,957	\$1,984,036	\$1,132,607	\$3,227,327	\$15,804,695
SFY10 AVG	7.63			11.93	1.00	29.01		16.69	18.44	4,856	1,837	404	31	1,276	276	25.84	39.20	13.1	186,558	1,200,617	118,537	\$707,431	\$1,462,664	\$2,004,534	\$3,136,499	\$15,948,363
SFY11 AVG	8.62			14.24	1.00	30.83		18.79	19.92	5,155	2,093	401	29	1,359	328	25.67	38.89	13.8	187,508	1,202,842	110,606	\$759,541	\$1,688,710	\$1,697,984	\$3,290,764	\$16,547,793
SFY12 AVG	9.54			21.46		34.03		21.98	22.12	4,927	1,951	330	22	1,309	278	25.89	38.61	12.6	187,908	1,216,075	106,770	\$800,579	\$1,640,600	\$1,230,871	\$3,444,935	\$17,161,180
SFY13 AVG	10.15			18.53		37.65		25.09	23.99	4,849	1,940	338	19	1,454	306	26.36	40.14	10.1	185,892	1,232,258	105,433	\$755,591	\$1,507,246	\$701,777	\$3,522,981	\$17,302,848
SFY14 AVG	10.12					40.43	3.51	23.37	21.00	5,854	2,526	338	19	1,504	351	26.80	39.81	8.8	190,425	1,224,567	102,386	\$738,925	\$1,529,375	\$409,732	\$3,550,551	\$17,450,225
SFY15 AVG	10.99					40.50	8.25	22.67	13.20	5,707	2,513	341	21	1,696	387	25.66	42.11	7.1	193,692	1,232,558	97,314	\$742,613	\$1,420,778	\$234,557	\$3,358,367	\$15,905,242
SFY16 AVG	10.91					41.24	11.20	26.88	14.95	4,592	1,690	296	16	1,461	261	25.62	42.96	6.3	190,513	1,270,667	95,684	\$749,051	\$1,376,898	\$204,558	\$3,333,164	\$16,292,250
SFY17 AVG	10.65					43.03	14.08	31.54	18.81	4,384	1,556	296	14	1,361	248	25.75	43.06	5.3	187,692	1,313,350	94,359	\$754,681	\$1,231,795	\$173,193	\$3,494,985	\$16,827,951
SFY18 AVG	11.20					44.35	16.52	35.73	22.42	4,934	1,624	280	12	1,601	295	27.49	43.98	4.9	184,508	1,392,603	91,710	\$757,892	\$1,185,209	\$161,347	\$3,617,978	\$17,089,451
Jul 18	11.65					46.01	17.40	37.87	24.16	4,541	1,456	309	0	1,523	266	27.53	45.06	4.5	184,200	1,386,100	90,165	\$611,537	\$523,213	\$224,072	\$3,679,255	\$18,040,939
Aug	11.65					45.59	17.53	38.14	24.47	4,735	1,438	494	0	1,492	268	28.13	45.04	4.5	183,100	1,392,400	89,883	\$567,536	\$272,514	\$245,880	\$3,679,255	\$17,240,296
Sep	11.77					45.22	17.95	38.46	24.83	4,460	1,332	306	0	1,492	268	28.13	45.04	4.5	183,500	1,402,100	89,173	\$548,899	\$198,040	\$196,710	\$3,679,254	\$16,568,636
Oct																										
Nov																										
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 AVG	11.69					45.61	17.63	38.15	24.49	4,579	1,409	370	0	1,502	267	27.93	45.05	4.5	183,600	1,393,533	89,740	\$575,991	\$331,256	\$222,221	\$3,679,255	\$17,283,290

**NOTE: EXCLUDES BUS TOKENS/PASSES

SOURCES: Cumulative Time On Rolls/Mos (Open Cases) - AF/AI, UP, CHILD ONLY, CHAP & TANF MED.

*October 2007 New aid codes begin (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data. NV Check Up Transferred to DWSS effective SFY14 (incomplete year due to conversion process).

Temporary Program TP - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

Mandatory Potential NEON Eligs - ESS NEON REPORT (NEON Data)

Services Provided - Crystal OASIS report - OASIS NEON Participants and Expenditures Report

Number Employed Per Month - Crystal OASIS report - OASIS_Average Hours of Employment (Runs 15th of the month)

Average Hours Worked - Crystal OASIS report - OASIS_Average Hours of Employment (Runs the 15th of the month)

State Unemploy Rate thru TOT Jobs - NV Dept Empl, Train & Rehab, Research & Analysis

CSE Data - Child Support Enforcement Program Specialist - OCSE34 report, Row 7D, column C

REMARKS: Cumulative Time On Rolls/Mos (Open Cases) 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This explains fluctuations in averages.

Mandatory Potential NEON Eligs - FY05 first full year available.

Services Provided - FY05 first full year available.

Number Employed Per Month - FY05 first full year available (MAY05 data not available).

Average Hours Worked - FY05 first full year available (MAY05 data not available).

State Unemploy Rate - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

HGR Jobs - HGR Jobs prior month is updated upon receipt of current monthly report.

TOT Jobs - TOT Jobs prior month is updated upon receipt of current monthly report.

CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases.

CSE TANF \$'s Collected - Nevada TANF Cases (TANF starts JAN 97).

CSE IRS \$'s Collected - Non-welfare cases, interstate cases and Nevada TANF Cases.

CSE UIB \$'s Collected - Non-welfare cases, interstate cases and Nevada TANF Cases.

CSE Payments to Former Clients - TANF Cases (Quarterly Report Only).

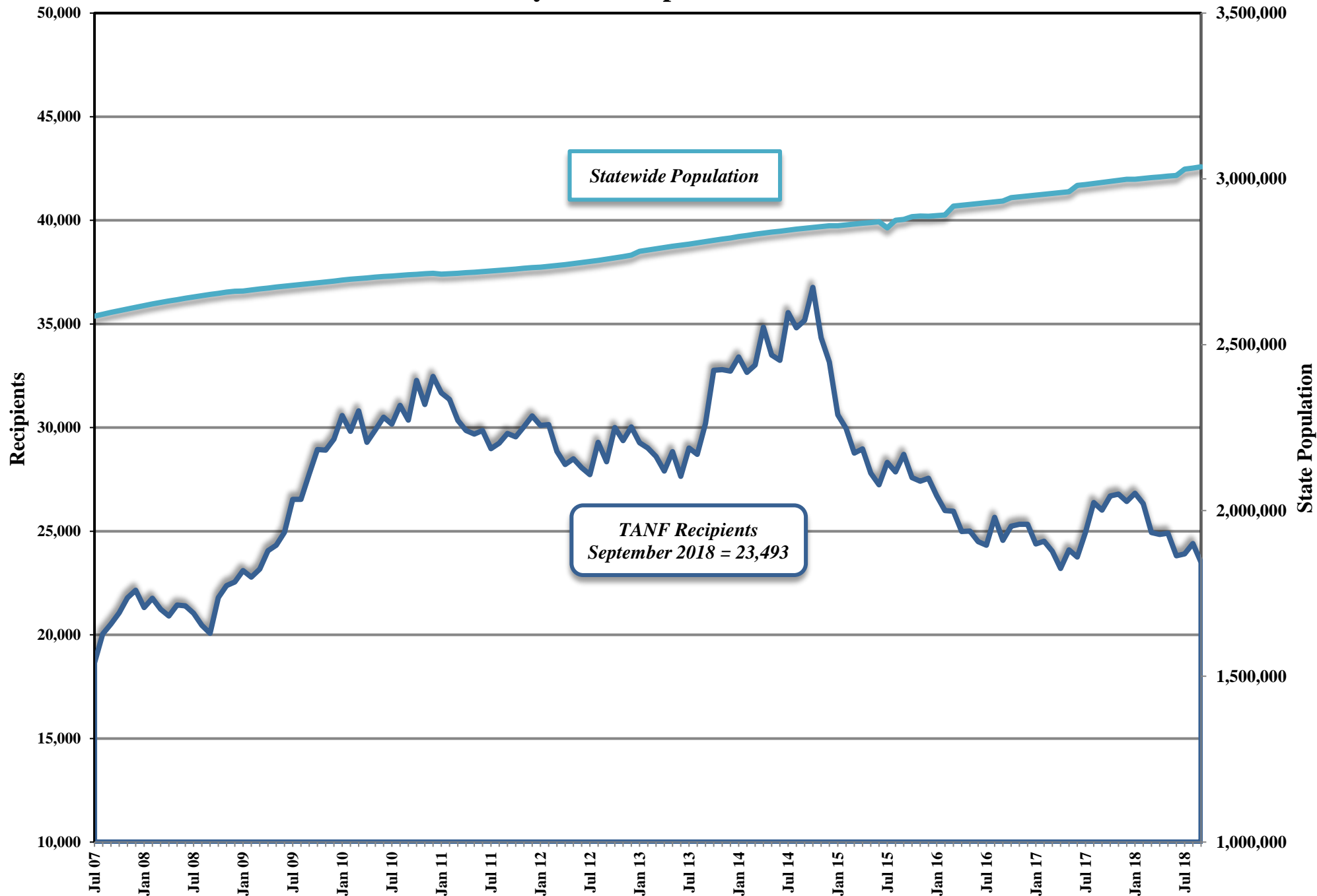
CSE Total \$'s Collected - Non-welfare cases, interstate cases and Nevada TANF Cases. Does not include UIB or IRS collections.

**NOTE: The TANF Medicaid Program was renamed to "Other MAGI/ACA Medicaid" Starting in SFY 2014. No change to calculation with exception of addition of new ACA aid codes.

***NOTE: October-December 2005: Child Support Enforcement IRS/UIB/Total Dollars/Payments to Former TANF Clients : These 4 columns were a quarterly figure that was divided by 3 for continuity purposes.

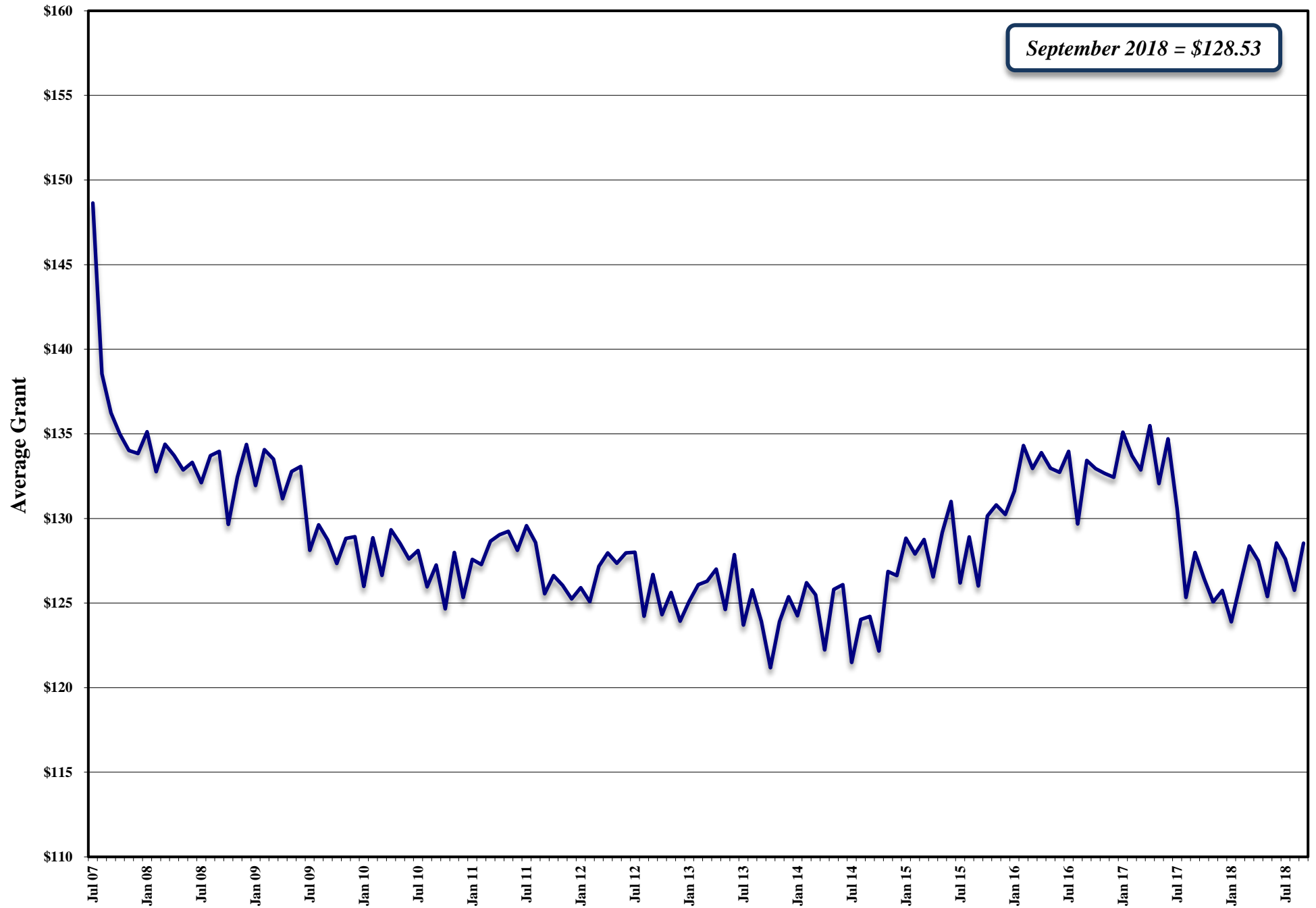
Total TANF Grant Recipients With Statewide Population

July 2007 - September 2018



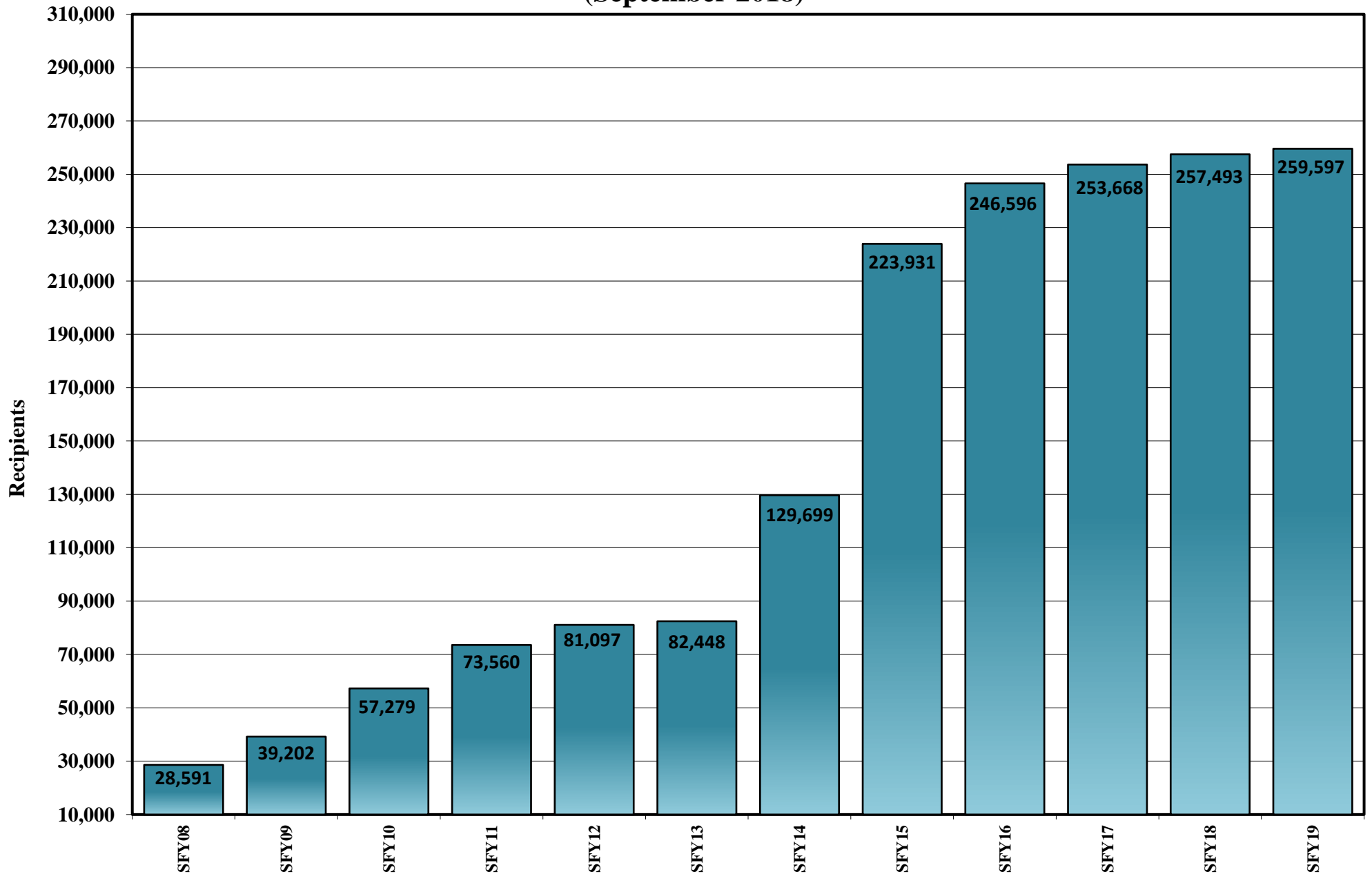
Average TANF Grant Per Recipient

July 2007 - September 2018



September 2018 = \$128.53

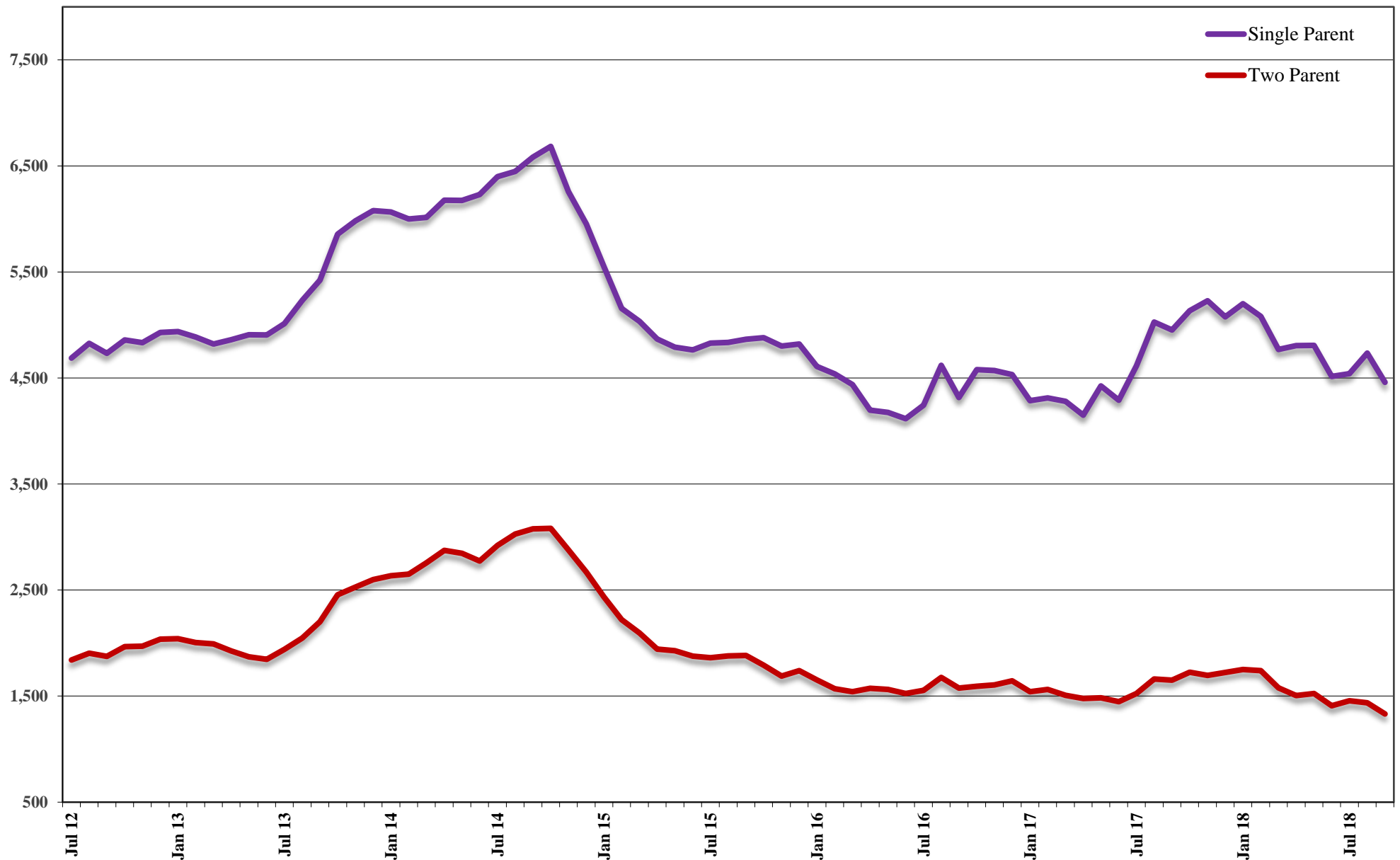
Average Pregnant Women & Children Recipients (W/O Retro)
SFY08-SFY19YTD
(September 2018)



% TANF Grant Cases With Earnings
(Includes Child Only Cases)
July 2007 - September 2018



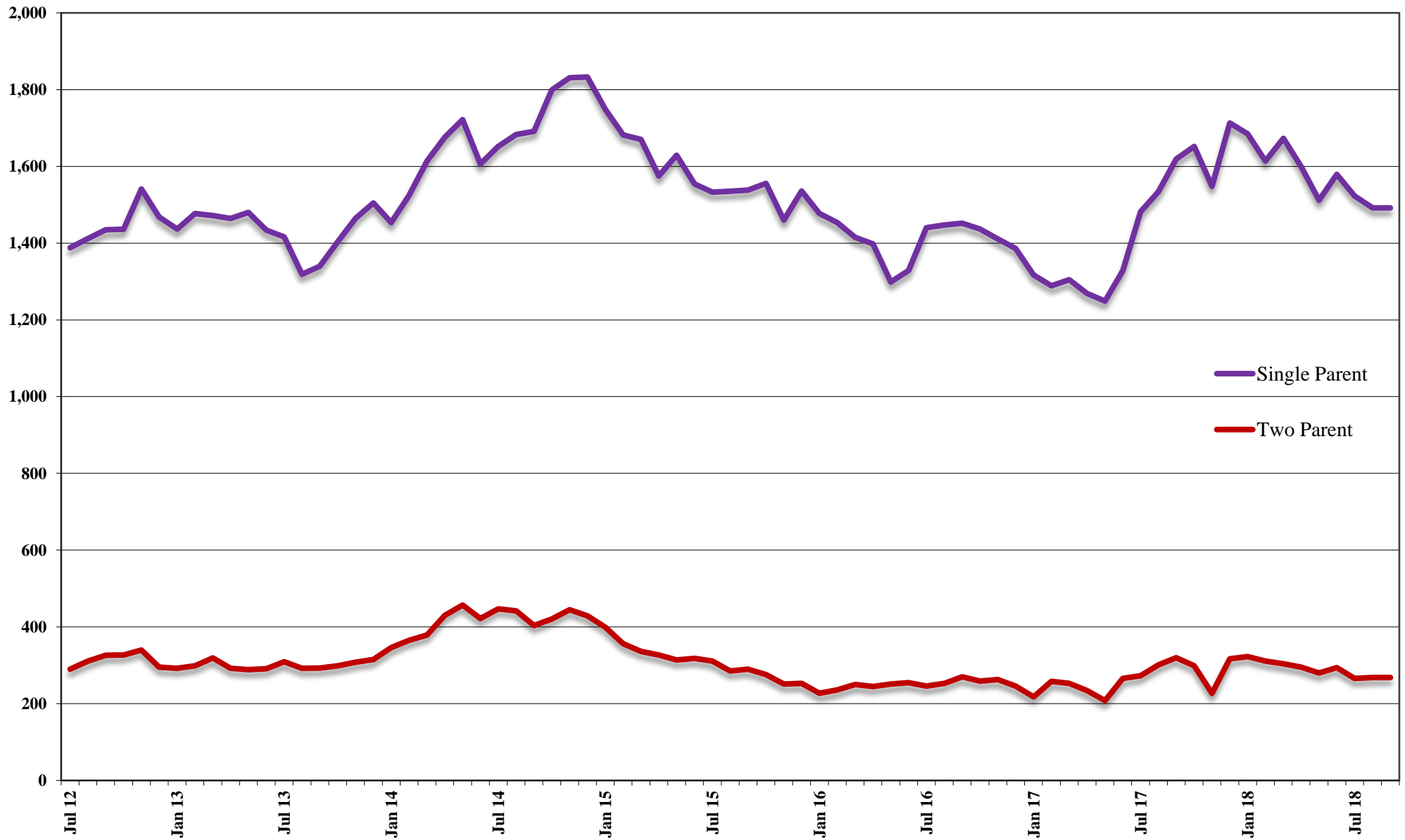
NEON CASES
Single Parent & Two Parent
July 2012 - September 2018



NUMBER EMPLOYED PER MONTH

Single Parent & Two Parent

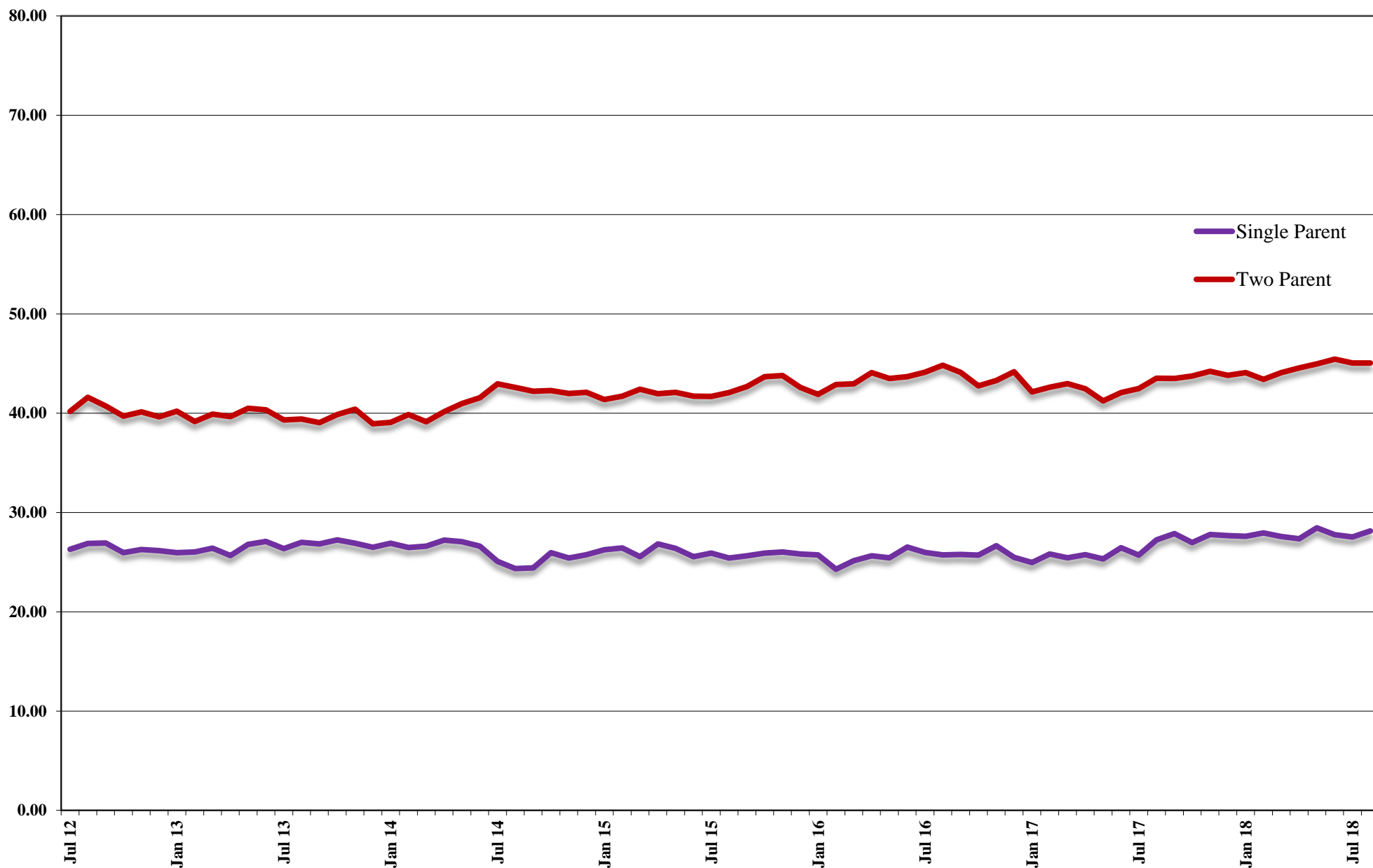
July 2012 - September 2018



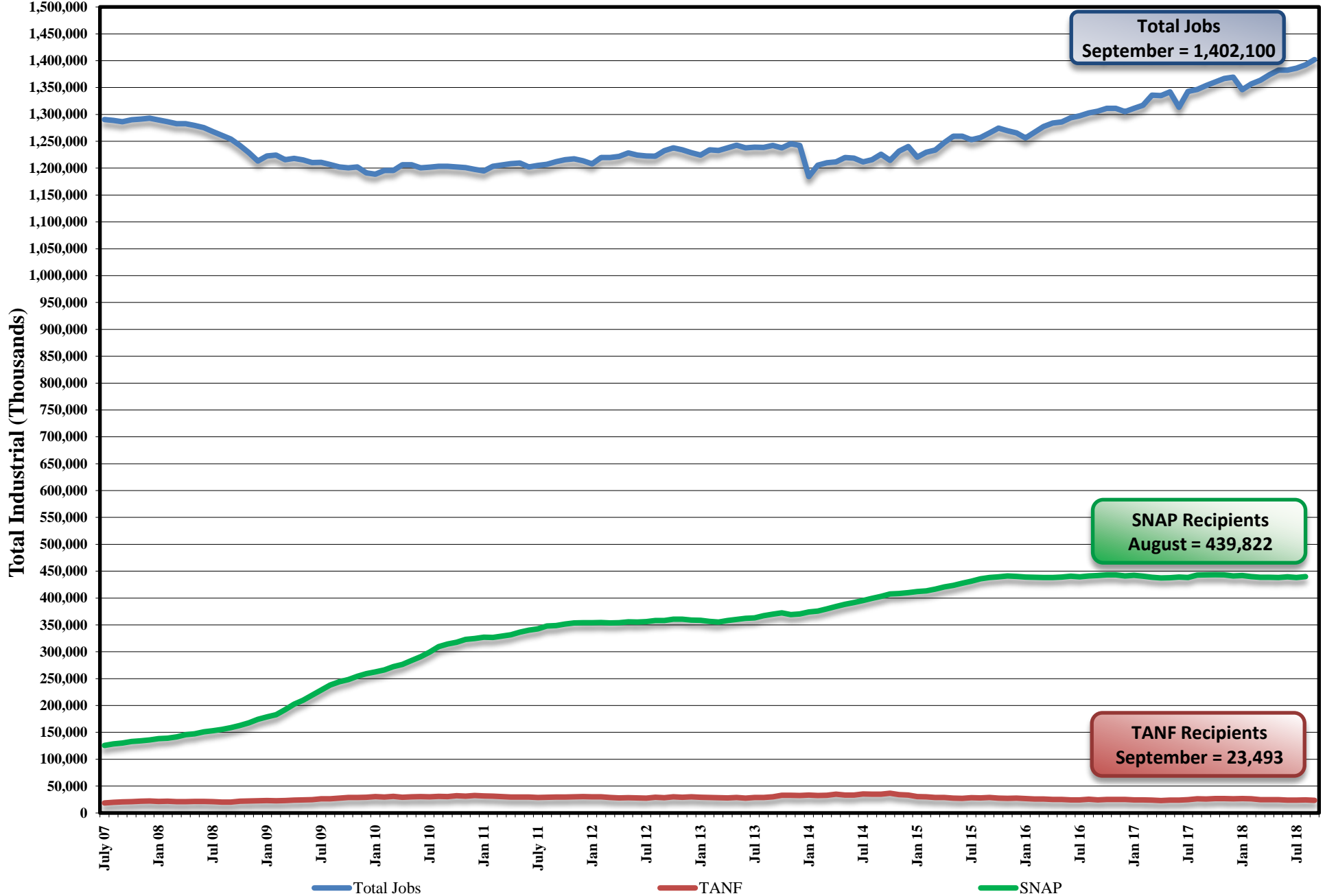
AVERAGE HOURS WORKED PER WEEK

Single Parent & Two Parent

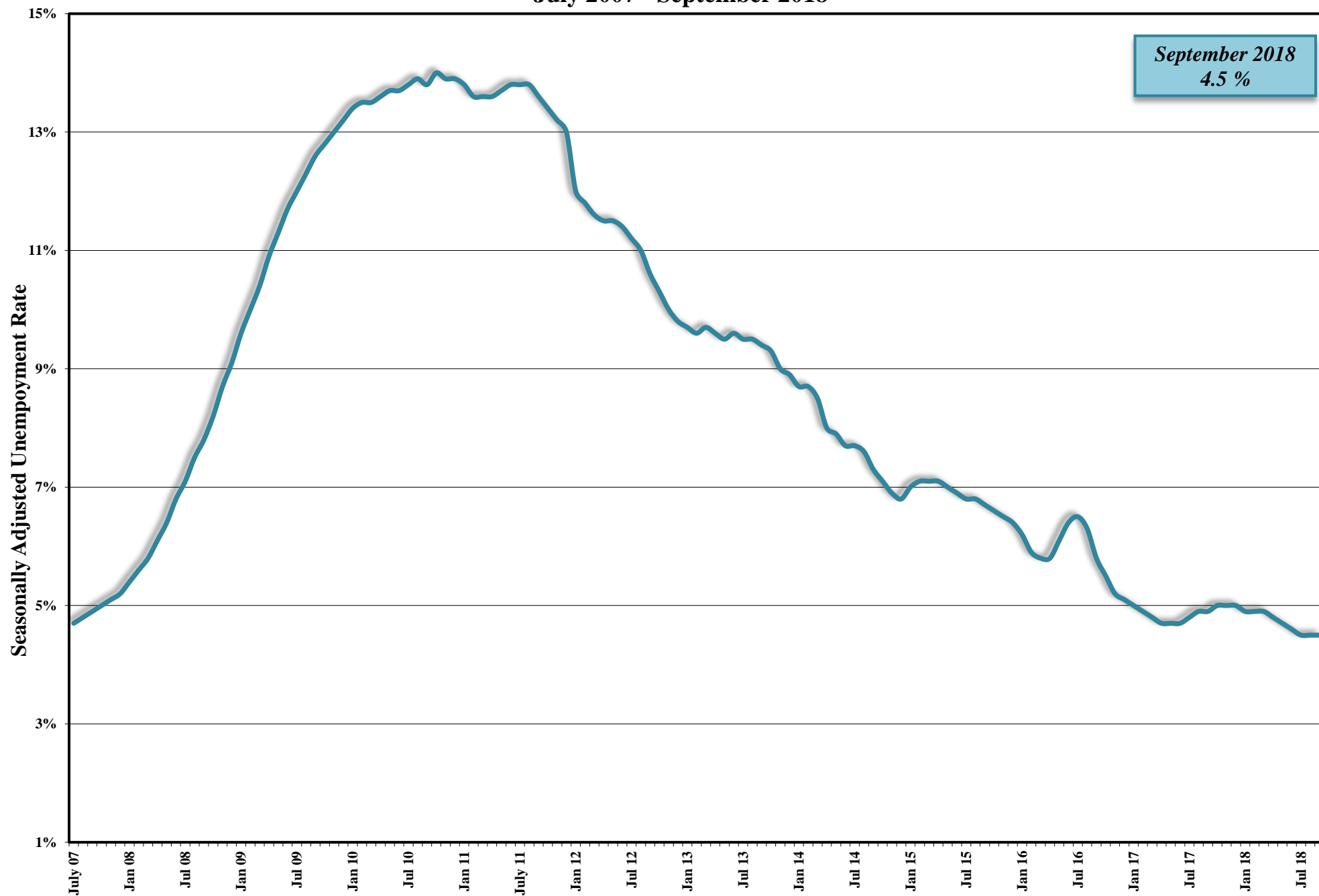
July 2012 - September 2018



Total Nevada Employment With TANF & SNAP Recipients July 2007 - September 2018



Nevada Unemployment Rate (Seasonally Adjusted) July 2007 - September 2018



Child Support Enforcement Program

PA & NA Caseload

July 2007 - September 2018

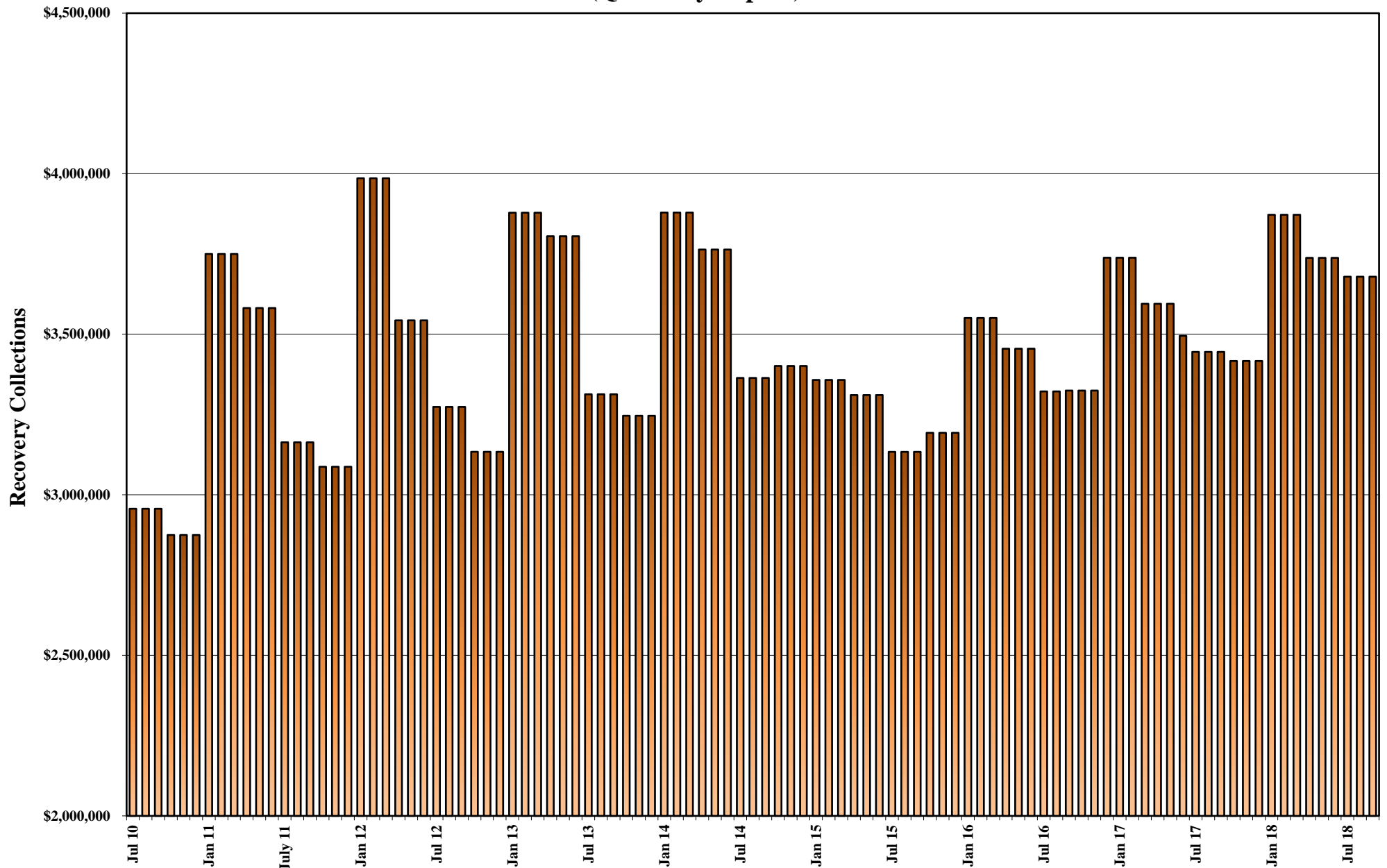


Child Support Enforcement Program

Payments To Former TANF Clients

July 2010 - September 2018

(Quarterly Report)



FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32,945	32,945	35,670	35,670	38,939	38,939	38,010	38,010	30,114	30,114	26,595	26,595	20,964	20,964
TANF RELATED MED	3,257	3,257	3,747	3,747	4,362	4,362	5,440	5,440	5,206	5,206	5,559	5,559	8,733	8,733
CHAP	10,811	12,416	12,980	15,019	15,501	18,071	18,389	20,946	21,007	23,716	21,812	24,938	24,123	27,213
TOTAL TANF 1 Prnt	47,013		52,397		58,802		61,839		56,327		53,966		53,820	
TANF 2 Parent Grnts.	1,410	1,410	1,673	1,673	1,634	1,634	1,210	1,210	762	762	1,254	1,254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1,291	1,291	2,129	2,129	2,753	2,753	3,007	3,007	3,340	3,340	4,072	4,072
TOTAL TANF 2 Prnt.	2,207		3,235		4,064		4,168		3,888		4,613		5,007	
TOT TANF GRANTS	34,355	34,355	37,343	37,343	40,573	40,573	39,220	39,220	30,876	30,876	27,848	27,848	21,900	21,900
TOT TANF MED	4,054	4,054	5,309	5,309	6,792	6,792	8,398	8,398	8,332	8,332	8,919	8,919	12,805	12,805
CHAP	10,811	12,416	12,980	15,019	15,501	18,071	18,389	20,946	21,007	23,716	21,812	24,938	24,123	27,213
TOTAL TANF	49,220		55,632		62,866		66,007		60,215		58,579		58,827	
AGED	6,182	6,604	6,718	7,092	7,179	7,567	7,533	7,937	7,663	8,031	7,708	8,137	7,893	8,297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8,291	9,658	9,632	11,177	11,284	12,982	12,864	14,591	13,606	15,120	13,978	15,703	15,026	16,775
QMB	2,204	2,308	2,521	2,648	3,014	3,226	3,523	3,742	3,966	4,169	4,118	4,347	4,561	4,632
SLMB			177	177	419	419	949	949	1,278	1,278	1,545	1,545	1,988	1,988
COUNTY MATCH	623	761	776	926	910	1,057	842	1,007	912	1,098	899	1,072	953	1,145
TOTAL TANF & MAABD	66,875	70,529	75,821	80,072	86,048	91,076	92,092	97,176	88,015	93,008	87,204	92,902	89,637	95,157
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1,474	2,087	1,425	2,174	2,481	2,722	2,716	2,842	2,744	2,899	3,381	3,365	3,612	3,466
TOTAL MEDICAID	68,438	72,722	77,308	82,339	88,529	93,798	94,808	100,018	90,759	95,907	90,585	96,267	93,249	98,623

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

AFDC/TANF has no retro. NSWDC Refugee program ended 6/30/94.

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00		FY01	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867
TANF 2 PARENT GRANTS	831	831	1,256	1,256
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TANF RELATED MED CHAP	18,810	18,810	32,140	32,140
	24,222	25,304	21,177	25,501
TOTAL TANF RELATED MED	43,033	44,114	53,317	57,641
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TOTAL TANF MED	43,033	44,114	53,317	57,641
TOTAL TANF	59,694	60,776	71,440	75,764
AGED	8,152	8,558	8,217	8,598
BLIND	345	330	305	366
DISABLED	15,983	17,707	17,465	19,352
QMB	5,001	4,950	5,223	5,214
SLMB	2,326	2,326	3,208	3,208
HIWA				
COUNTY MATCH	997	1,198	1,087	1,309
TOTAL MAABD	32,804	35,069	35,505	38,047
TOTAL TANF & MAABD	92,498	95,845	106,945	113,811
CHILD WELFARE	3,854	3,567	4,009	3,832
TOTAL MEDICAID	96,352	99,412	110,954	117,643

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02		FY03		FY04		FY05	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
(AI) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TANF RELATED MED CHAP	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687
	19,258	23,672	22,211	25,275	23,154	26,650	23,659	26,752
TOTAL TANF RELATED MED	64,549	68,962	80,903	83,967	91,083	94,579	94,347	97,439
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
TOTAL TANF	93,358	97,771	111,937	115,000	116,039	119,535	116,094	119,187
AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	305	374	325	331	339	351	344	353
DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA							7	10
COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
TOTAL MAABD	38,573	41,042	42,179	44,336	45,439	48,606	47,188	49,328
TOTAL TANF & MAABD	131,931	138,814	154,116	159,336	161,477	168,141	163,282	168,515
CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
TOTAL MEDICAID	136,114	143,003	158,989	164,168	166,453	173,081	169,441	174,289

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed a FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

FY06 - FY11 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06		FY07		FY08		FY09		FY10		FY11	
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG
(AF) TANF 1 PARENT GRANTS	10,818	10,818	9,408	9,408								
(AI) TANF 2 PARENT INCAP GRANTS	194	194	154	154								
(UP) TANF 2 PARENT GRANTS	1,642	1,642	1,438	1,438								
(CON) TANF NNCT GRANTS	3,077	3,077	2,864	2,864								
(COK) TANF KINSHIP GRANTS	387	387	459	459								
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006	1,882	1,882								
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567	1,508	1,508								
(HK) TANF HURRICANE KATRINA GRANTS*	566	566										
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712								
TANF RELATED MED	67,675	67,675	63,008	63,008	80,813	80,813	90,177	90,177	108,951	117,486	126,766	134,186
CHAP	24,701	28,035	25,470	28,674	28,591	31,568	39,202	43,255	57,279	62,272	73,560	77,786
TOTAL TANF RELATED MED	92,376	95,710	88,478	91,682	109,404	112,381	129,380	133,432	166,230	179,758	200,325	211,972
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712	4,934	4,934						
TOTAL TANF MED	92,376	95,710	88,478	91,682								
TOTAL TANF	112,256	115,590	106,190	109,395								
AGED	10,240	10,445	10,583	10,813	10,996	11,120	11,165	11,347	9,801	10,030	10,163	10,357
BLIND	354	361	370	376	366	371	381	385	327	333	336	340
DISABLED	23,430	24,922	23,847	25,468	24,862	26,360	25,847	27,415	25,620	27,561	27,850	29,829
HCBW (DWSS)									3,696	3,753	3,931	3,977
HCBW (DHCFP)									3,687	3,687	3,860	3,977
QMB	6,927	6,895	7,129	7,088	7,674	7,594	8,507	8,431	9,123	9,070	10,682	10,537
SLMB	5,630	5,630	6,171	6,171	6,599	6,599	7,071	7,071	7,819	8,105	9,366	9,600
HIWA	21	23	20	21	25	28	16	17	13	12	10	11
COUNTY MATCH	1,271	1,483	1,285	1,468	1,261	1,419	1,278	1,425	1,214	1,397	1,212	1,373
TOTAL MAABD	47,874	49,759	49,405	51,405	51,782	53,491	54,266	56,091	57,613	60,262	63,551	66,023
TOTAL TANF & MAABD	160,130	165,350	155,595	160,800	161,186	165,872	183,645	189,522	223,843	240,019	263,876	277,995
CHILD WELFARE	7,301	6,950	7,180	6,996	7,790	7,492	7,914	7,534	8,080	7,556	8,395	7,453
TOTAL MEDICAID	167,431	172,300	162,775	167,796	173,909	178,298	191,559	197,056	231,923	247,576	272,271	285,448
TOTAL MEDICAID (DHCFP)**									231,914	247,510	272,200	285,448

Note:

Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

* Effective September 2005 Hurricane Katrina Aid Code HK began and ended December 31, 2005 (HK TANF) and February 2006 (HK Med-Only).

Effective October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.

FY08YTD column includes July-September 2007 average TANF grants as they were Med eligible during those months.

**** Effective FY10 DHCFP TOTAL MEDICAID Includes HCBW provided by DHCFP and may have up to a 2 to 3 month lag time.**

Effective FY10 DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH

SFY12 - SFY17 & SF18YTD MEDICAID ELIGIBLES
ANNUAL AVERAGE TOTALS
WITH SFY18 & SFY19 - SFY21 PROJECTIONS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	SFY12		SFY13		SFY14		SFY15		SFY16	SFY17	SFY18	SFY19YTD	SFY19P	SFY20P	SFY21P
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	PROJ RETRO	CURRENT ELIG	PROJ RETRO	CURRENT ELIG	CURRENT ELIG	CURRENT ELIG	CURRENT ELIG	PROJ ELIG	PROJ ELIG	PROJ ELIG
**ADULT/ACA MEDICAID PREGNANT WOMEN & CHILDREN	132,157 81,097	139,930 85,264	135,823 82,448	144,885 87,309	157,505 129,699	165,780 136,833	239,565 223,931	257,632 235,309	259,276 246,596	275,330 253,668	284,116 257,493	285,854 259,597	285,586 260,234	287,367 264,932	291,393 268,552
TOTAL ADULT MED/ACA & PWC	213,254	225,194	218,271	232,194	287,204	302,613	463,496	492,941	505,872	528,998	541,608	545,451	545,819	552,299	559,945
AGED	10,398	10,546	10,657	10,902	10,974	11,136	11,623	11,779	12,181	12,703	13,062	13,447	13,721	14,405	15,048
BLIND	344	352	336	343	338	347	347	350	368	372	364	357	355	358	358
DISABLED	29,970	31,583	31,826	33,558	34,291	36,229	37,272	38,311	39,318	41,191	41,833	41,958	41,974	42,233	42,003
HCBW (DWSS)	3,993	4,016	3,960	4,007	4,186	4,232	4,433	4,481	4,701	4,831	5,083	5,267	5,333	5,481	5,625
HCBW (DHCFP)	3,589	3,628	3,904	3,947	4,105	4,150	4,346	4,394	4,571	4,777	5,051	5,241	5,356	5,643	5,915
QMB	12,674	12,559	13,550	13,506	15,013	15,013	17,465	17,465	19,482	21,887	24,275	25,066	25,682	27,141	28,300
SLMB	10,756	11,066	11,471	11,862	11,820	12,127	13,218	13,445	14,467	15,602	16,334	16,977	17,224	17,815	18,393
HIWA	8	8	6	6	4	4	3	3	3	4	4	3	3	3	4
COUNTY MATCH	1,353	1,521	1,299	1,513	1,299	1,473	1,321	1,428	1,317	1,350	1,342	1,340	1,331	1,328	1,332
TOTAL MAABD (DWSS HCBW ONLY)	69,496	71,651	73,105	75,698	77,925	80,562	85,682	87,262	91,837	97,939	102,297	104,416	105,624	108,764	111,062
TOTAL ADULT MED & MAABD (DWSS)	282,750	296,845	291,376	307,893	365,128	383,174	549,178	580,203	597,708	626,937	643,906	649,867	651,443	661,062	671,007
CHILD WELFARE	7,190	7,314	8,172	8,314	8,987	9,141	9,612	9,708	10,604	10,897	11,070	11,359	11,577	11,970	12,362
TOTAL MEDICAID (DWSS)*	289,940	304,160	299,548	316,206	374,115	392,315	558,790	589,911	608,312	637,834	654,976	661,226	663,020	673,032	683,369
TOTAL MEDICAID (DHCFP)**	289,537	303,772	299,492	316,146	374,034	392,233	558,703	589,824	608,182	637,780	654,943	661,200	663,044	673,194	683,659

NOTE:

* DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

** DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE SFY10).

** "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID". NAME CHANGED STARTING IN SFY 2014.

Totals may not sum due to rounding.

SFY19 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19	SFY19 AVG
	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG
**ADULT/ACA MEDICAID	286,028	285,911	285,624										285,854
PREGNANT WOMEN & CHILDREN	259,339	260,291	259,161										259,597
TOTAL ADULT MED/ACA & PWC	545,367	546,202	544,785										545,451
AGED	13,373	13,458	13,509										13,447
BLIND	355	359	357										357
DISABLED	41,934	41,959	41,981										41,958
HCBW (DWSS)	5,210	5,296	5,295										5,267
HCBW (DHCFP) (SEE NOTE BELOW)	5,221	5,280	5,222										5,241
QMB	25,012	24,996	25,191										25,066
SLMB	16,879	17,002	17,050										16,977
HIWA	4	3	3										3
COUNTY MATCH	1,331	1,355	1,335										1,340
TOTAL MAABD (DWSS HCBW ONLY)	104,098	104,428	104,721										104,416
TOTAL ADULT/ACA & MAABD (DWSS)	649,465	650,630	649,506										649,867
CHILD WELFARE	11,315	11,386	11,377										11,359
TOTAL MEDICAID (DWSS)*	660,780	662,016	660,883										661,226
TOTAL MEDICAID (DHCFP)**	660,791	662,000	660,810										661,200

NOTE:

* DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

** DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME.
FOR ACTUAL AND PROJECTED MEDICAID DATA SEE PAGE 23 SERIES IN DWSS PROJECTION PACKET

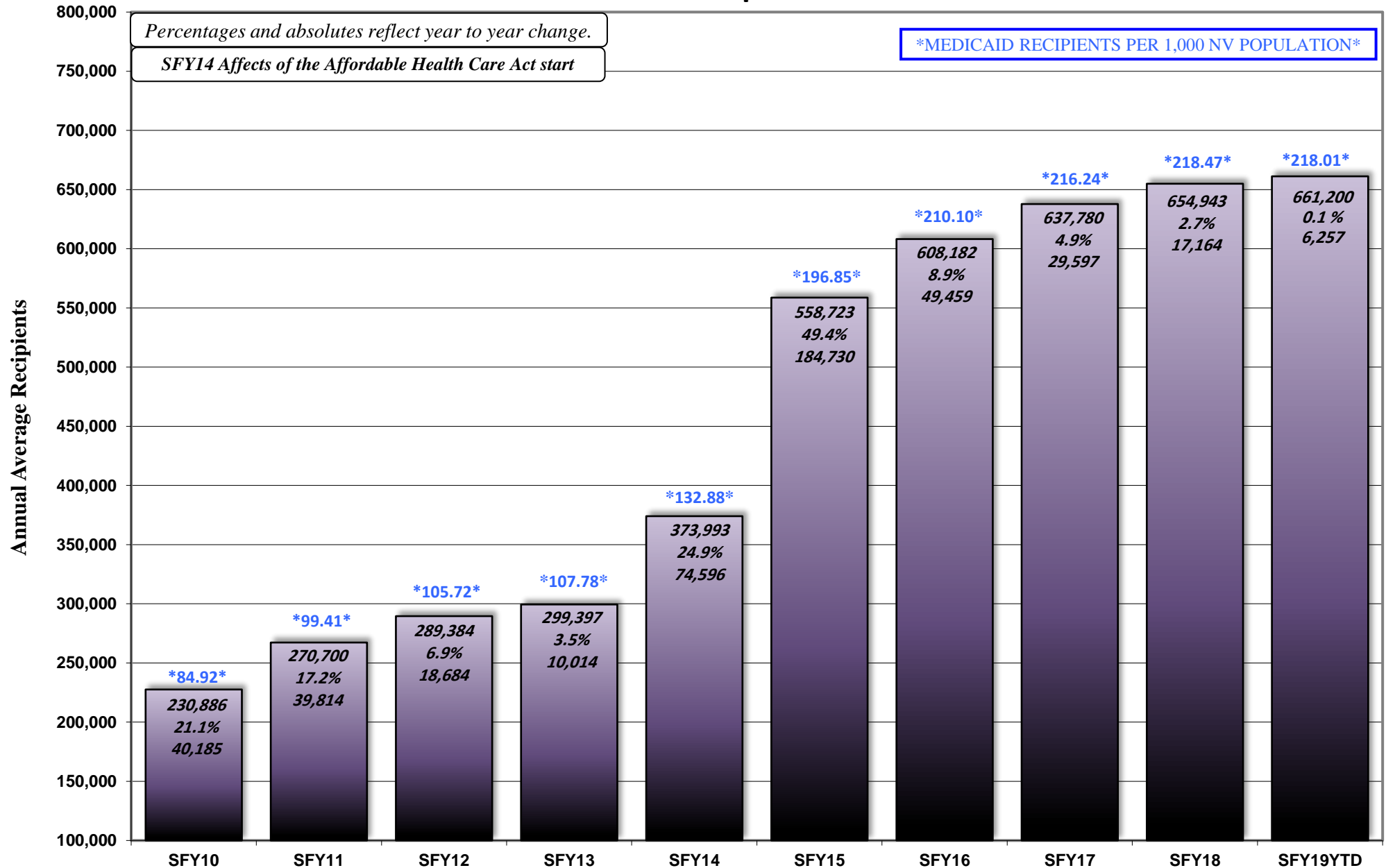
** "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID".

***Beginning July 2015 DWSS's Research and Statistics Unit will no longer include retros in reporting.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Total Medicaid Recipients: SFY10 - SFY19YTD

SFY19YTD = September 2018



Caseload Demographics: Statewide for September 2018

	TANF CASH	TANF CHILD ONLY	TOTAL TANF CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY INST	TOTAL MAABD	CW XIX	AID CODE 61	TOTAL CWXIX & 61	TOTAL MED	SNAP
ADULT/CHILDREN																				
ADULTS	37.7%	0.0%	24.7%	98.4%	7.3%	0.0%	100.0%	100.0%	90.5%	77.4%	100.0%	100.0%	100.0%	100.0%	90.3%	0.0%	0.0%	0.0%	57.3%	57.4%
CHILDREN	62.3%	100.0%	75.3%	1.6%	92.7%	100.0%	0.0%	0.0%	9.5%	22.6%	0.0%	0.0%	0.0%	0.0%	9.7%	100.0%	100.0%	100.0%	42.7%	42.6%
RACE/ETHNICITY																				
ASIAN N-HISP (A)	1.8%	0.8%	1.4%	4.2%	2.5%	3.3%	8.7%	17.3%	3.6%	2.7%	9.0%	5.6%	5.0%	2.5%	6.9%	1.6%	1.2%	1.6%	3.9%	3.1%
AF-AM N-HISP (B)	42.4%	30.8%	38.4%	22.2%	19.9%	8.6%	10.9%	11.0%	25.3%	29.7%	14.5%	14.9%	12.4%	9.1%	20.3%	27.6%	16.0%	27.4%	21.1%	25.7%
NAT AM/AL NAT & W HISP (C)	0.1%	0.1%	0.1%	0.2%	0.2%	0.1%	0.0%	0.2%	0.3%	0.2%	0.2%	0.2%	0.3%	0.4%	0.2%	0.0%	1.5%	0.1%	0.2%	0.2%
ASIAN & W HISP (D)	0.2%	0.2%	0.2%	0.1%	0.2%	0.2%	0.0%	0.2%	0.0%	0.1%	0.2%	0.1%	0.3%	0.0%	0.1%	0.0%	0.0%	0.0%	0.1%	0.1%
AF-AM & W HISP (E)	0.6%	0.4%	0.5%	0.2%	0.4%	0.3%	0.0%	0.3%	0.0%	0.2%	0.2%	0.1%	0.2%	0.1%	0.2%	0.0%	0.3%	0.0%	0.3%	0.3%
NAT AM/AL NAT & AF-AM HISP (F)	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
NAT AM/AL NAT N-HISP (I)	0.9%	1.3%	1.1%	1.3%	1.0%	1.0%	1.4%	0.9%	1.8%	1.1%	1.1%	1.1%	1.1%	0.4%	1.1%	0.1%	15.7%	0.4%	1.1%	1.1%
NAT AM/AL NAT & W N-HISP (J)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.0%	0.1%	0.5%	0.2%	0.2%	0.2%	0.2%	0.1%	0.2%	0.0%	0.6%	0.0%	0.2%	0.2%
ASIAN & W N-HISP (L)	0.2%	0.1%	0.2%	0.3%	0.3%	0.4%	0.7%	0.4%	0.0%	0.3%	0.4%	0.3%	0.3%	0.1%	0.3%	0.0%	0.0%	0.0%	0.3%	0.3%
AF-AM & W N-HISP (M)	1.3%	1.1%	1.2%	0.5%	1.0%	0.8%	0.0%	0.1%	1.0%	0.6%	0.2%	0.2%	0.2%	0.1%	0.4%	0.1%	1.8%	0.2%	0.7%	0.8%
NAT AM/AL NAT & AF-AM N-HISP (N)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.7%	0.3%	0.5%	0.3%	0.4%	0.3%	0.2%	1.1%	0.3%	0.0%	0.3%	0.0%	0.2%	0.3%
ASIAN HISP (P)	0.1%	0.1%	0.1%	0.2%	0.2%	0.3%	0.0%	0.4%	0.0%	0.1%	0.3%	0.2%	0.3%	0.1%	0.2%	0.0%	0.0%	0.0%	0.2%	0.2%
AF-AM HISP (Q)	1.1%	0.3%	0.8%	0.3%	0.6%	0.4%	0.0%	0.1%	0.0%	0.3%	0.1%	0.0%	0.1%	0.1%	0.2%	0.0%	0.3%	0.0%	0.4%	0.5%
NAT AM/AL NAT HISP (R)	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
WHITE HISP (T)	18.3%	41.1%	26.1%	20.9%	39.6%	53.9%	22.5%	24.5%	16.1%	16.1%	21.9%	15.2%	13.5%	4.5%	18.4%	25.6%	24.0%	25.6%	28.3%	26.4%
PAC IS/NAT HAW N-HISP (U)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
PAC IS/NAT HAW HISP (V)	0.3%	0.1%	0.2%	0.2%	0.2%	0.2%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.2%
WHITE N-HISP (W)	23.2%	17.5%	21.2%	41.9%	24.2%	21.2%	51.4%	40.5%	46.3%	44.1%	46.3%	57.4%	61.6%	79.3%	46.9%	43.5%	31.7%	43.3%	35.4%	33.6%
2 OR MORE RACE COMB HISP (Y)	2.8%	3.3%	3.0%	2.8%	4.1%	4.4%	1.4%	1.3%	1.5%	1.5%	2.1%	1.2%	1.3%	1.2%	1.6%	0.2%	1.8%	0.3%	3.1%	2.7%
2 OR MORE RACE COMB N-HISP (Z)	4.1%	1.4%	3.2%	2.6%	3.2%	2.6%	2.2%	1.3%	2.6%	1.6%	1.6%	1.4%	0.7%	0.7%	1.5%	0.3%	0.6%	0.3%	2.6%	2.5%
UNK (?)	2.1%	0.7%	1.7%	1.7%	1.8%	1.7%	0.0%	0.8%	0.3%	0.9%	1.2%	1.0%	1.3%	0.1%	1.0%	0.8%	4.0%	0.8%	1.6%	1.7%
TOTAL HISPANIC	23.5%	45.8%	31.2%	24.9%	45.7%	59.9%	23.9%	27.2%	18.2%	18.6%	25.1%	17.3%	16.1%	6.4%	21.0%	25.9%	28.0%	26.0%	32.9%	30.7%
TOTAL NON-HISPANIC	76.5%	54.2%	68.8%	75.1%	54.3%	40.1%	76.1%	72.8%	81.8%	81.4%	74.9%	82.7%	83.9%	93.6%	79.0%	74.1%	72.0%	74.0%	67.1%	69.3%
TOTAL ASIAN	2.3%	1.3%	1.9%	4.8%	3.2%	4.2%	9.4%	18.3%	3.6%	3.3%	9.8%	6.2%	5.9%	2.8%	7.6%	1.7%	1.2%	1.7%	4.5%	3.7%
TOTAL AFRICAN-AMERICAN	45.3%	32.6%	40.9%	23.2%	21.9%	10.0%	10.9%	11.5%	26.3%	30.7%	15.1%	15.3%	12.9%	9.4%	21.1%	27.8%	18.5%	27.6%	22.4%	27.3%
TOTAL NATIVE AMERICAN/ALASKAN NAT	1.6%	2.0%	1.7%	2.0%	1.7%	1.7%	2.2%	1.6%	3.1%	1.9%	2.0%	1.9%	2.0%	1.9%	1.9%	0.2%	18.2%	0.5%	1.8%	1.8%
TOTAL WHITE	41.5%	58.6%	47.4%	62.8%	63.8%	75.1%	73.9%	65.0%	62.4%	60.1%	68.2%	75.1%	83.8%	83.8%	65.3%	69.1%	55.7%	68.8%	63.7%	60.1%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.3%	0.1%	0.2%	0.2%	0.2%	0.2%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.2%
TOTAL 2 OR MORE RACE COMBINATIONS	6.9%	4.6%	6.1%	5.4%	7.3%	7.0%	3.6%	2.6%	4.1%	3.0%	3.7%	2.8%	2.7%	1.9%	3.1%	0.5%	2.5%	0.5%	5.7%	5.2%
UNKNOWN	2.1%	0.7%	1.7%	1.7%	1.8%	1.7%	0.0%	0.8%	0.3%	0.9%	1.2%	1.0%	1.3%	0.1%	1.0%	0.8%	4.0%	0.8%	1.6%	1.7%
GENDER																				
FEMALE	61.5%	50.2%	57.6%	57.8%	51.4%	48.5%	100.0%	66.5%	49.1%	48.3%	60.2%	56.5%	57.0%	59.0%	55.4%	48.2%	51.4%	48.3%	54.6%	54.4%
MALE	38.5%	49.8%	42.4%	42.2%	48.6%	51.5%	0.0%	33.5%	50.9%	51.7%	39.8%	43.5%	43.0%	41.0%	44.6%	51.8%	48.6%	51.7%	45.4%	45.6%
UNKNOWN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AGES																				
0 - 5	33.8%	25.9%	31.1%	0.7%	36.9%	17.4%	0.0%	0.0%	2.6%	4.4%	0.0%	0.0%	0.0%	0.0%	1.9%	24.2%	6.5%	23.8%	16.3%	15.6%
6 - 12	21.5%	43.0%	28.9%	0.6%	35.6%	48.8%	0.0%	0.0%	3.8%	10.6%	0.0%	0.0%	0.0%	0.0%	4.6%	40.2%	11.1%	39.6%	16.5%	17.5%
13 - 18	7.4%	31.1%	15.5%	0.4%	23.5%	33.8%	0.0%	0.0%	3.6%	9.0%	0.0%	0.0%	0.0%	0.0%	3.9%	35.7%	82.5%	36.6%	11.3%	10.8%
19 - 20	1.4%	0.0%	0.9%	5.2%	0.6%	0.0%	0.0%	0.0%	1.5%	2.3%	0.0%	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	2.5%	2.0%
21 - 29	16.7%	0.0%	10.9%	25.9%	2.2%	0.0%	0.0%	0.0%	13.0%	11.8%	1.3%	0.6%	0.5%	0.2%	5.5%	0.0%	0.0%	0.0%	12.3%	12.0%
30 - 39	13.2%	0.0%	8.7%	26.6%	1.1%	0.0%	2.9%	0.0%	15.9%	11.5%	5.0%	3.8%	2.0%	1.0%	6.7%	0.0%	0.0%	0.0%	12.3%	12.6%
40 - 49	4.7%	0.0%	3.1%	18.3%	0.1%	0.0%	18.1%	0.0%	15.9%	11.7%	7.7%	7.3%	6.3%	1.9%	8.1%	0.0%	0.0%	0.0%	8.8%	8.8%
50 - 59	1.2%	0.0%	0.8%	16.0%	0.0%	0.0%	40.6%	0.0%	20.2%	22.3%	14.6%	17.4%	16.0%	7.9%	16.0%	0.0%	0.0%	0.0%	9.0%	9.1%
60 - 64	0.1%	0.0%	0.0%	6.3%	0.0%	0.0%	37.7%	0.0%	10.7%	11.8%	9.1%	11.9%	12.2%	7.1%	9.3%	0.0%	0.0%	0.0%	4.0%	4.0%
65 - 69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	25.0%	7.2%	2.1%	26.7%	22.8%	12.0%	15.0%	0.0%	0.0%	0.0%	2.4%	2.9%
70 - 79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	43.0%	3.1%	2.0%	26.3%	25.8%	28.5%	25.5%	18.4%	0.0%	0.0%	0.0%	2.9%	3.3%
80 - 89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.3%	2.6%	0.5%	8.0%	9.2%	10.5%	28.0%	7.9%	0.0%	0.0%	0.0%	1.3%	1.2%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.7%	0.0%	0.1%	1.2%	1.2%	1.4%	16.3%	1.8%	0.0%	0.0%	0.0%	0.3%	0.2%

Source: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 09/30/18. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for Adult/ACA Med. Total TANF Cash is not included in Total Medicaid.

NOTE: (3) "NCU" (NV Check Up) is not Title XIX Medicaid and is not included in "Total Med".

NOTE: (4) The TANF Med Program renamed to "Adult/ACA Med" starting in SFY2014. No change to calculation with exception of addition of new ACA aid codes.

NOTE: Pregnant Women & Children (PWC) was previously known as CHAP; name change effective January 2015.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

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Caseload Demographics: Statewide for September 2018

	TANF CASH	TANF CHILD ONLY	TOTAL TANF CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY INST	TOTAL MAABD	CW XIX	AID CODE 61	TOTAL CWIX & 61	TOTAL MED	SNAP
ADULT/CHILDREN TOT RECIPS	14,628	7,683	22,311	266,157	268,674	27,886	138	15,776	391	44,065	24,729	10,695	6,081	1,334	103,071	15,599	325	15,924	653,964	442,808
ADULTS	5,514	0	5,514	261,840	19,481	0	138	15,776	354	34,095	24,729	10,695	6,081	1,334	93,064	0	0	0	374,523	254,351
CHILDREN	9,114	7,683	16,797	4,317	249,193	27,886	0	0	37	9,970	0	0	0	0	10,007	15,599	325	15,924	279,441	188,457
RACE/ETHNICITY	14,628	7,683	22,311	266,157	268,674	27,886	138	15,776	391	44,065	24,729	10,695	6,081	1,334	103,071	15,599	325	15,924	653,964	442,808
ASIAN N-HISP (A)	256	64	320	11,190	6,780	919	12	2,732	14	1,208	2,217	599	306	34	7,110	251	4	255	25,347	13,530
AF-AM N-HISP (B)	6,196	2,367	8,563	59,134	53,579	2,389	15	1,728	99	13,082	3,596	1,590	753	122	20,970	4,305	52	4,357	138,055	113,936
NAT AM/AL NAT & W HISP (C)	17	7	24	439	405	33	0	33	1	85	56	24	21	5	225	6	5	11	1,080	758
ASIAN & W HISP (D)	29	15	44	299	480	50	0	27	0	43	48	14	16	0	148	2	0	2	929	614
AF-AM & W HISP (E)	82	32	114	432	1,089	97	0	45	0	79	43	15	11	1	194	2	1	3	1,718	1,327
NAT AM/AL NAT & AF-AM HISP (F)	4	3	7	131	186	15	0	6	0	19	6	5	4	0	40	1	0	1	358	228
NAT AM/AL NAT N-HISP (I)	137	102	239	3,444	2,605	288	2	145	7	492	276	114	69	5	1,108	13	51	64	7,223	4,789
NAT AM/AL NAT & W N-HISP (J)	36	18	54	523	496	48	0	20	2	107	45	24	14	1	213	3	2	5	1,237	892
ASIAN & W N-HISP (L)	34	10	44	729	869	118	1	59	0	123	97	35	21	1	336	7	0	7	1,942	1,230
AF-AM & W N-HISP (M)	190	81	271	1,261	2,696	210	0	23	4	261	57	23	13	1	382	20	6	26	4,365	3,563
NAT AM/AL NAT & AF-AM N-HISP (N)	32	16	48	636	643	61	1	52	2	125	90	33	14	15	331	5	1	6	1,617	1,140
ASIAN HISP (P)	17	9	26	576	579	78	0	70	0	63	65	19	17	2	236	0	0	0	1,391	896
AF-AM HISP (Q)	159	26	185	824	1,598	100	0	21	0	114	32	4	6	1	178	6	1	7	2,607	2,153
NAT AM/AL NAT HISP (R)	8	9	17	243	274	34	0	3	0	25	10	4	1	0	43	0	0	0	560	379
WHITE HISP (T)	2,673	3,159	5,832	55,600	106,497	15,022	31	3,859	63	7,078	5,407	1,628	820	60	18,915	3,992	78	4,070	185,113	117,105
PAC IS/NAT HAW N-HISP (U)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PAC IS/NAT HAW HISP (V)	37	10	47	405	593	55	0	20	1	39	24	13	7	0	104	1	0	1	1,103	829
WHITE N-HISP (W)	3,394	1,344	4,738	111,470	64,961	5,922	71	6,392	181	19,411	11,448	6,141	3,747	1,058	48,378	6,790	103	6,893	231,773	148,845
2 OR MORE RACE COMB HISP (Y)	412	251	663	7,418	11,005	1,227	2	208	6	643	526	127	79	16	1,605	34	6	40	20,070	11,736
2 OR MORE RACE COMB N-HISP (Z)	601	105	706	6,850	8,709	735	3	204	10	693	396	172	85	10	1,570	44	2	46	17,048	11,233
UNK (?)	314	55	369	4,553	4,760	485	0	129	1	375	290	111	77	2	985	117	13	130	10,428	7,625
TOTAL HISPANIC	3,438	3,521	6,959	66,367	122,706	16,711	33	4,292	71	8,188	6,217	1,853	982	85	21,688	4,044	91	4,135	214,929	136,025
TOTAL NON-HISPANIC	11,190	4,162	15,352	199,790	145,968	11,175	105	11,484	320	35,877	18,512	8,842	5,099	1,249	81,383	11,555	234	11,789	439,035	306,783
TOTAL ASIAN	336	98	434	12,794	8,708	1,165	13	2,888	14	1,437	2,427	667	360	37	7,830	260	4	264	29,609	16,270
TOTAL AFRICAN-AMERICAN	6,627	2,506	9,133	61,651	58,962	2,796	15	1,817	103	13,536	3,728	1,632	783	125	21,724	4,333	60	4,393	146,745	120,979
TOTAL NATIVE AMERICAN/ALASKAN NAT	234	155	389	5,416	4,609	479	3	259	12	853	483	204	123	26	1,960	28	59	87	12,075	8,186
TOTAL WHITE	6,067	4,503	10,570	167,070	171,458	20,944	102	10,251	244	26,489	16,855	7,769	4,567	1,118	67,293	10,782	181	10,963	416,886	265,950
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	37	10	47	405	593	55	0	20	1	39	24	13	7	0	104	1	0	1	1,103	829
TOTAL 2 OR MORE RACE COMBINATIONS	1,013	356	1,369	14,268	19,584	1,962	5	412	16	1,336	922	299	164	26	3,175	78	8	86	37,118	22,969
UNKNOWN	314	55	369	4,553	4,760	485	0	129	1	375	290	111	77	2	985	117	13	130	10,428	7,625
GENDER	14,628	7,683	22,311	266,157	268,674	27,886	138	15,776	391	44,065	24,729	10,695	6,081	1,334	103,071	15,599	325	15,924	653,964	442,808
FEMALE	8,989	3,860	12,849	153,910	138,182	13,536	138	10,496	192	21,270	14,892	6,047	3,468	787	57,152	7,526	167	7,693	357,075	241,090
MALE	5,639	3,823	9,462	112,247	130,490	14,349	0	5,280	199	22,795	9,837	4,648	2,613	547	45,919	8,073	158	8,231	296,887	201,718
UNKNOWN	0	0	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	2	0
AGES	14,628	7,683	22,311	266,157	268,674	27,886	138	15,776	391	44,065	24,729	10,695	6,081	1,334	103,071	15,599	325	15,924	653,964	442,808
0-5	4,951	1,993	6,944	1,911	99,238	4,863	0	0	10	1,924	0	0	0	0	1,934	3,769	21	3,790	106,873	69,049
6-12	3,141	3,304	6,445	1,586	95,630	13,598	0	0	15	4,692	0	0	0	0	4,707	6,263	36	6,299	108,222	77,603
13-18	1,077	2,386	3,463	999	63,237	9,425	0	0	0	3,960	0	0	0	0	3,974	5,567	268	5,835	74,045	47,999
19&20	210	0	210	13,795	1,575	0	0	0	6	1,000	7	4	0	0	1,017	0	0	0	16,387	9,055
21-29	2,442	0	2,442	68,917	5,882	0	0	0	51	5,196	315	66	31	3	5,662	0	0	0	80,461	52,991
30-39	1,935	0	1,935	70,811	2,851	0	4	0	62	5,058	1,246	404	123	14	6,907	0	0	0	80,573	55,972
40-49	690	0	690	48,781	261	0	25	0	62	5,158	1,909	782	385	26	8,322	0	0	0	57,389	38,965
50-59	171	0	171	42,641	0	0	56	0	79	9,838	3,601	1,859	970	105	16,452	0	0	0	59,149	40,167
60-64	11	0	11	16,716	0	0	52	0	42	5,211	2,238	1,272	744	95	9,602	0	0	0	26,370	17,833
65-69	0	0	0	0	0	0	1	3,948	28	910	6,612	2,439	1,373	160	15,470	0	0	0	15,471	12,686
70-79	0	0	0	0	0	0	0	6,776	12	874	6,511	2,755	1,735	340	19,003	0	0	0	19,003	14,445
80-89	0	0	0	0	0	0	0	3,990	10	208	1,988	983	636	374	8,189	0	0	0	8,189	5,207
90+	0	0	0	0	0	0	0	1,062	0	36	302	131	84	217	1,832	0	0	0	1,832	836
	14,628	7,683	22,311	266,157	268,674	27,886	138	15,776	391	44,065	24,729	10,695	6,081	1,334	103,071	15,599	325	15,924	653,964	442,808

Source: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 09/30/18. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for Adult/ACA Med. Total TANF Cash is not included in Total Medicaid.

NOTE: (3) "NCU" (NV Check Up) is not Title XIX Medicaid and is not included in "Total Med".

NOTE: (4) The TANF Med Program renamed to "Adult/ACA Med" starting in SFY2014. No change to calculation with exception of addition of new ACA aid codes.

NOTE: Pregnant Women & Children (PWC) was previously known as CHAP; name change effective January 2015.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

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SFY19 CUMULATIVE TIME ON ROLLS FOR TANF CASH, PWC (CHAP), ADULT/ACA MED (PREVIOUSLY TANF MED) & MAABD

MONTH	CHILD ONLY			NEON TN, TN1, TN2			TL			TP*		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 17	45.34	46.67	46.01	12.06	11.23	11.65						
AUG	45.27	45.91	45.59	12.07	11.23	11.65						
SEP	44.92	45.52	45.22	12.15	11.39	11.77						
OCT												
NOV												
DEC												
JAN 18												
FEB												
MAR												
APR												
MAY												
JUN												
SFYTD19AVG	45.18	46.03	11.40	12.09	11.28	2.92						

MONTH	NV CHECK UP			PWC (CHAP)			ADULT/ACA MED			TOTAL TANF CASH ADULT/ACA MED/PWC(CHAP)**		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 17	17.45	17.35	17.40	36.33	39.40	37.87	25.27	23.05	24.16	29.75	30.09	29.92
AUG	17.56	17.50	17.53	36.60	39.67	38.14	25.55	23.38	24.47	29.87	30.05	29.96
SEP	17.99	17.91	17.95	36.94	39.98	38.46	25.90	23.76	24.83	29.98	30.16	30.07
OCT												
NOV												
DEC												
JAN 18												
FEB												
MAR												
APR												
MAY												
JUN												
SFYTD19AVG	17.67	17.59	4.41	36.62	39.68	9.54	25.57	23.40	6.12	29.87	30.10	29.98

MONTH	AGED			BLIND			DISABLED			TOTAL MAABD		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 17	50.76	44.53	47.65	84.02	79.65	81.84	63.97	61.49	62.73	66.25	61.89	64.07
AUG	50.80	44.59	47.70	83.98	79.83	81.91	64.32	61.63	62.98	66.37	62.02	64.19
SEP	50.89	44.61	47.75	83.98	80.68	82.33	64.55	61.86	63.21	66.47	62.38	64.43
OCT												
NOV												
DEC												
JAN 18												
FEB												
MAR												
APR												
MAY												
JUN												
SFYTD19AVG	50.82	44.58	11.92	83.99	80.05	20.51	64.28	61.66	15.74	66.36	62.10	64.23

Sources: TANF CASH, CHILD ONLY, PWC (PREVIOUSLY CHAP) & ADULT/ACA (PREVIOUSLY TANF MED) MED - CRYSTAL - FAME- DEMOGRAPHIC AMN44A (Runs 10th of the month)
 AGED, BLIND & DISABLED - CRYSTAL - FAME - DEMOGRAPHIC AMN47A (Runs on the 10th of the month).
 (Both sources are estimates only)

*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES/EPISODE OF NEED.

**NOTE: TOTAL TANF CASH/OTHER MAGA MED/ACA MED/PWC (CHAP) DOES NOT INCLUDE NCU, TL OR TP.
 SG NOT INCLUDED ON THIS SPREADSHEET AS ONLY ONE MONTH OF BENEFITS IS ISSUED.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002 %chg	SFY02	2002-2003 %chg	SFY03	2003-2004 %chg	SFY04	2004-2005 %chg	SFY05	2005-2006 %chg	SFY06	2006-2007 %chg	SFY07
TANF Single Parent Grants		19,654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3,211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF Child Only Non-Needy Relative Caregivers Grants		3,869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Child Only Kinship Care Relative Caregivers Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Child Only TANF Children Grants		1,018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF Child Only SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28,809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
TANF Related Med	40.9%	45,290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
TOTAL TANF	47.4%	74,099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
PWC (previously known as CHAP)	-7.2%	23,672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
AGED	3.7%	8,919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21,048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
QMB	6.8%	5,566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
SLMB	18.3%	3,795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1,340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
TOTAL TANF & MAABD	22.0%	138,813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
CHILD WELFARE	12.3%	4,302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
TOTAL MEDICAID	21.6%	143,003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
FOOD STAMPS	30.3%	91,216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

Notes:

1. Retros from MPP Report WL80737A 1 year after the FY ends.
2. Child Welfare is Title XIX only.
3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.

**FPP recipients are not automaticlaly eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

** FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF. Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008 %chg	SFY08	2008-2009 %chg	SFY09	2009-2010 %chg	SFY10	2010-2011 %chg	SFY11	2011-2012 %chg	SFY12	2012-2013 %chg	SFY13
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	29.9%	14,548	3.5%	15,062	-5.3%	14,263	0.0%	14,268
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.0%	210	36.2%	286	22.1%	349	-10.1%	313
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	54.3%	4,127	10.6%	4,566	-6.4%	4,275	1.6%	4,345
TANF Child Only Non-Needy Relative Caregivers Grants	-10.6%	2,562	-6.4%	2,397	-2.8%	2,330	2.1%	2,380	0.5%	2,391	2.6%	2,454
TANF Child Only Kinship Care Relative Caregivers Grants	9.0%	500	2.0%	510	6.1%	541	-5.0%	514	-9.5%	465	-12.2%	408
TANF Child Only TANF Children Grants	10.9%	2,088	43.0%	2,986	54.7%	4,621	17.4%	5,426	5.4%	5,719	-5.2%	5,421
TANF Child Only SSI Household Grants	-1.9%	1,479	2.6%	1,517	1.7%	1,544	1.6%	1,569	3.2%	1,618	0.3%	1,623
TANF Temporary Program Grants	N/A	520	-80.2%	103								
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.8%	1,163	-9.7%	1,050	-76.1%	251	-98.3%	4
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-88.9%	1	-14.3%	1	-100.0%	0	0.0%	0
TOTAL TANF GRANTS	20.6%	21,369	5.6%	22,556	28.9%	29,084	6.1%	30,853	-4.9%	29,331	-1.7%	28,837
TANF Related Med	28.3%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.6%	144,910
TOTAL TANF RELATED MED	0.1%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.6%	144,910
PWC (previously known as CHAP)	11.9%	32,075	34.9%	43,255	44.0%	62,272	24.9%	77,786	9.6%	85,264	2.4%	87,309
AGED	2.8%	11,120	2.0%	11,347	-11.6%	10,030	3.3%	10,357	1.8%	10,546	3.4%	10,902
BLIND	-1.3%	371	3.7%	385	-13.5%	333	2.1%	340	3.7%	352	-2.7%	343
DISABLED	3.5%	26,360	4.0%	27,415	0.5%	27,561	8.2%	29,829	5.9%	31,583	6.3%	33,558
HCBW (DWSS)						3,753	6.0%	3,977	1.0%	4,016	-0.2%	4,007
HCBW (DHCFF)						3,687	7.9%	3,977	1.0%	4,016	-1.7%	3,947
QMB	7.1%	7,594	11.0%	8,431	7.6%	9,070	16.2%	10,537	19.2%	12,559	7.5%	13,506
SLMB	6.9%	6,599	7.1%	7,071	14.6%	8,105	18.4%	9,600	15.3%	11,066	7.2%	11,862
HIWA	30.6%	28	-39.6%	17	-26.6%	12	-15.4%	11	-20.6%	8	-24.0%	6
COUNTY MATCH	-3.4%	1,419	0.5%	1,425	-2.0%	1,397	-1.7%	1,373	10.8%	1,521	-0.5%	1,513
TOTAL TANF & MAABD (DWSS HCBW ONLY)	3.5%	166,379	13.9%	189,522	26.6%	240,019	15.8%	277,995	6.8%	296,845	3.7%	307,918
CHILD WELFARE	7.1%	7,492	0.6%	7,534	0.3%	7,556	-1.4%	7,453	-1.9%	7,314	13.7%	8,314
TOTAL MEDICAID (DWSS)**	3.6%	173,871	13.3%	197,056	25.6%	247,575	15.3%	285,448	6.6%	304,160	4.0%	316,231
TOTAL MEDICAID (DHCFF)**						247,509	15.3%	285,448	6.6%	304,160	3.9%	316,171
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.7%	179,790	44.8%	260,417	24.1%	323,290	8.9%	352,156	1.8%	358,592
CHILD CARE DEVELOPMENT FUND (with Retro)	6.8%	11,511	-19.9%	9,215	-21.3%	7,251	19.2%	8,640	-15.4%	7,312	-29.4%	5,162
NV Check Up (with Retro)										21,366	-0.7%	21,216

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros FY13 are estimates. TANF Med and SLMB retro starts in FY10.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

**Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFF are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFF totals.

NOTE: DHCFF TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFF AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: NV Check Up transferred to DWSS from DHCFF effective with SFY 2014 (July 2013). Previous years provided for informational purposes only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2013-2014 %chg	SFY14	2014-2015 %chg	SFY15	2015-2016 %chg	SFY16	2016-2017 %chg	SFY17	2017-2018 %chg	SFY18P	2018-2019 %chg	SFY19P
TANF Single Parent Grants	17.8%	16,806	-3.0%	16,300	-19.4%	13,144	-7.8%	12,114	12.8%	13,666	-9.2%	12,413
TANF Two Parent Incap Grants	9.1%	342	-13.2%	297	-30.9%	205	-5.9%	193	19.6%	231	-31.8%	157
TANF Two Parent Grants	25.8%	5,466	-0.8%	5,421	-31.1%	3,736	-12.1%	3,283	5.4%	3,461	-15.3%	2,931
TANF Child Only Non-Needy Relative Caregivers Grants	6.0%	2,602	12.4%	2,924	6.9%	3,124	-1.6%	3,075	-2.5%	2,998	5.1%	3,151
TANF Child Only Kinship Care Relative Caregivers Grants	-7.1%	379	-2.8%	368	-6.2%	346	-3.4%	334	-3.8%	321	-3.2%	311
TANF Child Only Non-QualNon-Cit Grants	-8.8%	4,941	-2.5%	4,816	-11.6%	4,257	-15.6%	3,594	-13.1%	3,125	-18.3%	2,554
TANF Child Only SSI Household Grants	4.9%	1,703	5.8%	1,801	5.7%	1,903	2.0%	1,941	-0.2%	1,937	-4.3%	1,854
TANF Temporary Program Grants												
TANF Loan Program Grants	-100.0%	0	0.0%	0	100.0%	0	0.0%	0	0.0%	0	0.0%	0
TANF Self-Sufficiency Grants	100.0%	1	100.0%	2	0.0%	2	50.0%	3	86.1%	6	-40.3%	3
TOTAL TANF GRANTS	11.8%	32,239	-1.0%	31,928	-16.3%	26,717	-8.2%	24,537	4.9%	25,744	-9.2%	23,375
Adult/ACA Med (Formerly TANF Med)	8.7%	157,513	49.1%	234,927	10.4%	259,276	6.2%	275,330	3.2%	284,116	0.5%	285,586
TOTAL ADULT/ACA MED	8.7%	157,513	49.1%	234,927	10.4%	259,276	6.2%	275,330	3.2%	284,116	0.5%	285,586
PWC (previously known as CHAP)	48.6%	129,699	72.7%	223,931	10.1%	246,596	2.9%	253,668	1.5%	257,493	1.2%	260,511
AGED	0.7%	10,974	5.9%	11,623	4.8%	12,181	4.3%	12,703	2.8%	13,062	5.0%	13,721
BLIND	-1.3%	338	3.5%	350	5.2%	368	0.9%	372	-2.1%	364	-2.4%	355
DISABLED	2.2%	34,291	8.7%	37,272	5.5%	39,318	4.8%	41,191	1.6%	41,833	0.3%	41,974
HCBW (DWSS)	4.5%	4,186	5.9%	4,433	6.1%	4,701	2.8%	4,831	5.2%	5,083	4.9%	5,333
HCBW (DHCFP)	4.0%	4,105	5.9%	4,346	5.2%	4,571	4.5%	4,777	5.7%	5,051	6.1%	5,356
QMB	11.2%	15,013	16.3%	17,465	11.5%	19,482	12.3%	21,887	10.9%	24,275	6.3%	25,808
SLMB	2.2%	12,127	9.0%	13,218	9.4%	14,467	7.8%	15,602	7.6%	16,792	3.9%	17,454
HIWA	-33.3%	4	-25.0%	3	0.0%	3	-33.3%	4	-50.0%	4	100.0%	3
COUNTY MATCH	-14.1%	1,299	1.7%	1,321	-0.3%	1,317	2.5%	1,350	-0.6%	1,342	-0.9%	1,331
TOTAL ADULT/ACA & MAABD	18.7%	365,444	49.0%	544,542	9.8%	597,708	4.9%	626,937	2.8%	644,364	1.2%	652,076
CHILD WELFARE	10.0%	9,141	6.3%	9,718	9.1%	10,604	2.8%	10,897	1.6%	11,070	4.9%	11,611
TOTAL MEDICAID (DWSS)**	18.5%	374,585	48.0%	554,260	9.8%	608,312	4.9%	637,834	2.8%	655,434	1.3%	663,686
TOTAL MEDICAID (DHCFP)**	18.4%	374,504	48.0%	554,174	9.7%	608,182	4.9%	637,780	2.8%	655,402	1.3%	663,710
Supplemental Nutrition Assistance Program (SNAP)	4.7%	375,506	9.6%	411,447	6.5%	438,330	0.5%	440,484	0.0%	440,694	-13.1%	382,934
CHILD CARE DEVELOPMENT FUND (w/ Retro through SFY16) (Beginning SFY17 - Does not include retro)	-4.1%	4,953	14.6%	5,675	16.4%	6,605	17.7%	7,775	13.1%	8,794	10.9%	9,754
NV Check Up	2.6%	21,771	3.8%	22,606	0.1%	22,630	13.6%	25,699	6.2%	27,300	4.9%	28,632

NOTES:

Effective SFY 14 TANF Medicaid Program was renamed to "Adult/ACA Medicaid". No change to calculation with exception of addition of new ACA aid codes.

Effective SFY 14 (July 2013) NV Check Up transferred to DWSS from DHCFP. Previous years provided for information purposes only.

Effective SFY16 projections will no longer include retro, except for Child Care.

Effective SFY17 Child Care will no longer include retro.

Child Welfare is Title XIX only.

TANF Temporary Program ended October 2008. Will only be used for emergency situations (natural disasters, etc).

**HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2019-2020 %chg	SFY20P	20120-2021 %chg	SFY21P
TANF Single Parent Grants	-0.2%	12,386	0.3%	12,419
TANF Two Parent Incap Grants	-11.4%	139	2.9%	143
TANF Two Parent Grants	-3.2%	2,839	-0.0%	2,838
TANF Child Only Non-Needy Relative Caregivers Grants	2.2%	3,222	1.2%	3,260
TANF Child Only Kinship Care Relative Caregivers Grants	-5.6%	294	-4.9%	279
TANF Child Only Non-QualNon-Cit Grants	-17.6%	2,104	128.9%	4,816
TANF Child Only SSI Household Grants	0.4%	1,861	0.3%	1,867
TANF Temporary Program Grants				
TANF Loan Program Grants	0.0%	0	0.0%	0
TANF Self-Sufficiency Grants	-37.5%	2	100.0%	2
TOTAL TANF GRANTS	-2.3%	22,847	12.1%	25,623
Adult/ACA Med (Formerly TANF Med)	0.6%	287,367	1.4%	291,393
TOTAL ADULT/ACA MED	0.6%	287,367	1.4%	291,393
PWC (previously known as CHAP)	1.7%	264,932	1.4%	268,552
AGED	5.0%	14,405	4.5%	15,048
BLIND	0.7%	358	0.0%	358
DISABLED	-18.3%	34,291	8.7%	37,272
HCBW (DWSS)	-21.5%	4,186	5.9%	4,433
HCBW (DHCFP)	5.3%	5,643	4.8%	5,915
QMB	5.2%	27,141	4.3%	28,300
SLMB	2.1%	17,815	3.2%	18,393
HIWA	-5.3%	3	-25.0%	4
COUNTY MATCH	-0.2%	1,328	0.3%	1,332
TOTAL ADULT/ACA & MAABD	-0.0%	651,825	2.0%	665,084
CHILD WELFARE	3.1%	11,970	3.3%	12,362
TOTAL MEDICAID (DWSS)**	0.0%	663,795	2.1%	677,446
TOTAL MEDICAID (DHCFP)**	0.2%	665,252	2.1%	678,928
Supplemental Nutrition Assistance Program (SNAP)	-0.2%	382,323	-0.4%	380,655
CHILD CARE DEVELOPMENT FUND (w/ Retro through SFY16)	3.4%	10,083	1.0%	10,185
(Beginning SFY17 - Does not include retro)				
NV Check Up	3.4%	29,596	0.8%	29,824

Effective SFY 14 TANF Medicaid Program was renamed to "Adult/ACA Medicaid". No change to calculation with exception of addition of new ACA aid codes.

Effective SFY 14 (July 2013) NV Check Up transferred to DWSS from DHCFP. Previous years provided for information purposes only.

Effective SFY16 projections will no longer include retro, except for Child Care.

Effective SFY17 Child Care will no longer include retro.

Child Welfare is Title XIX only.

TANF Temporary Program ended October 2008. Will only be used for emergency situations (natural disasters, etc).

**HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT
SFY 05 - SFY19YTD (AUGUST 2018)

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER RECIPIENT
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
SFY05 TOT	184,263	482,075	666,338	184,162	472,665	656,827	287,168	1,177,330	1,464,498				\$126,436,277		
SFY05 AVG	15,355	40,173	55,528	15,347	39,389	54,736	23,931	98,111	122,042	1.56	2.49	2.23	\$10,536,356	\$192.50	\$86.33
SFY06 TOT	186,903	476,069	662,972	186,157	467,240	653,397	278,027	1,142,407	1,420,434				\$124,486,526		
SFY06 AVG	15,575	39,672	55,248	15,513	38,937	54,450	23,169	95,201	118,370	1.49	2.44	2.17	\$10,373,877	\$190.52	\$87.64
SFY07 TOT	189,339	490,118	679,457	187,778	480,929	668,707	269,346	1,165,809	1,435,155				\$129,249,045		
SFY07 AVG	15,778	40,843	56,621	15,648	40,077	55,726	22,446	97,151	119,596	1.43	2.42	2.15	\$10,770,754	\$193.28	\$90.06
SFY08 TOT	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				\$157,984,295		
SFY08 AVG	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.48	2.38	2.14	\$13,165,358	\$204.86	\$95.69
SFY09 TOT	227,210	793,977	1,021,187	224,511	777,666	1,002,177	330,645	1,826,833	2,157,478				\$241,986,318		
SFY09 AVG	18,934	66,165	85,099	18,709	64,806	83,515	27,554	152,236	179,790	1.47	2.35	2.15	\$20,165,527	\$241.46	\$112.16
SFY10 TOT	252,445	1,226,103	1,478,548	249,843	1,198,669	1,448,512	383,044	2,741,963	3,125,007				\$381,588,593		
SFY10 AVG	21,037	102,175	123,212	20,820	99,889	120,709	31,920	228,497	260,417	1.53	2.29	2.16	\$31,799,049	\$263.43	\$122.11
SFY11 TOT	269,051	1,578,160	1,847,211	266,469	1,547,529	1,813,998	409,907	3,469,568	3,879,475				\$477,682,415		
SFY11 AVG	22,421	131,513	153,934	22,206	128,961	151,167	34,159	289,131	323,290	1.54	2.24	2.14	\$39,806,868	\$263.33	\$123.13
SFY12 TOT	285,783	1,754,307	2,040,090	282,843	1,723,411	2,006,254	417,618	3,808,252	4,225,870				\$518,493,663		
SFY12 AVG	23,815	146,192	170,008	23,570	143,618	167,188	34,802	317,354	352,156	1.48	2.21	2.11	\$43,207,805	\$258.44	\$122.70
SFY13 TOT	301,179	1,812,349	2,113,528	297,233	1,778,640	2,075,873	431,291	3,871,813	4,303,104				\$524,977,396		
SFY13 AVG	25,098	151,029	176,127	24,769	148,220	172,989	35,941	322,651	358,592	1.45	2.18	2.07	\$43,748,116	\$252.89	\$122.00
SFY14 TOT	328,240	1,907,119	2,235,359	323,166	1,881,427	2,204,593	480,669	4,025,404	4,506,073				\$527,560,395		
SFY14 AVG	27,353	158,927	186,280	26,931	156,786	183,716	40,056	335,450	375,506	1.49	2.14	2.04	\$43,963,366	\$239.30	\$117.08
SFY15 TOT	336,110	2,145,339	2,481,449	334,164	2,124,143	2,458,307	502,155	4,435,205	4,937,360				\$586,737,558		
SFY15 AVG	28,009	178,778	206,787	27,847	177,012	204,859	41,846	369,600	411,447	1.50	2.09	2.01	\$48,894,797	\$238.68	\$118.84
SFY16 TOT	332,656	2,333,782	2,666,438	330,588	2,319,778	2,650,366	470,024	4,789,938	5,259,962				\$627,536,099		
SFY16 AVG	27,717	194,279	221,995	27,543	193,099	220,642	39,245	398,882	438,127	1.42	2.07	1.99	\$52,266,367	\$236.89	\$119.29
SFY17 TOTAL	341,124	2,363,252	2,704,376	339,564	2,353,964	2,693,528	469,433	4,816,378	5,285,811				\$626,539,052		
SFY17 AVG	28,427	196,938	225,365	28,297	196,164	224,461	39,119	401,365	440,484	1.38	2.05	1.96	\$52,211,588	\$232.61	\$118.53
SFY18 TOTAL	360,074	2,389,324	2,749,398	358,236	2,375,947	2,734,183	498,226	4,790,098	5,288,324				\$618,153,457		
SFY18 AVG	30,006	199,110	229,117	29,853	197,996	227,849	41,519	399,175	440,694	1.39	2.02	1.93	\$51,512,788	\$226.09	\$116.89
Jul 18	29,992	199,338	229,330	29,960	198,498	228,458	40,963	397,253	438,216	1.37	2.00	1.92	\$51,133,647	\$223.82	\$116.69
Aug	30,073	199,866	229,939	29,892	199,356	229,248	40,733	399,089	439,822	1.36	2.00	1.92	\$51,252,479	\$223.57	\$116.53
Sep															
Oct															
Nov															
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19YTD TOTAL	60,065	399,204	459,269	59,852	397,854	457,706	81,696	796,342	878,038				\$102,386,126		
SFY19YTD AVG	30,033	199,602	229,635	29,926	198,927	228,853	40,848	398,171	439,019	1.36	2.00	1.92	\$51,193,063	\$223.69	\$116.61