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September 17, 2018

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: AUGUST 2018 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY17 AVE/MO TO SFY18 AVE/MO
August TANF CASH GRANT RECIPIENTS	2.09% 499	-7.52% (1,985)	-6.18% (1,592)
August OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	-0.04% (117)	1.41% 3,989	0.65% 1,853
August PWC RECIPIENTS (Formally CHAP) (Without Retro)	0.37% 952	0.98% 2,515	0.90% 2,322
August AGED CASES (Without Retro)	0.64% 85	4.38% 565	2.71% 354
August DISABLED CASES (Without Retro)	0.06% 25	0.38% 158	0.27% 114
August MEDICAID ELIGIBLES (Without Retro)	0.17% 1,132	1.60% 10,397	0.98% 6,414
August NV CHECKUP RECIPIENTS	1.93% 542	7.53% 2,004	3.80% 1,037
July SNAP PERSONS	-0.26% (1,153)	-0.03% (152)	-0.56% (2,478)

*"Working for the Welfare of ALL Nevadans"*



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The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES W/O RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
August 17	26,386	0.00%	442,862	0.00%	651,526	0.00%	26,604	0.00%
September	26,012	-1.42%	442,981	0.03%	650,002	-0.23%	26,935	1.24%
October	26,701	2.65%	443,318	0.08%	652,613	0.40%	27,515	2.15%
November	26,787	0.32%	442,936	-0.09%	651,756	-0.13%	27,372	-0.52%
December	26,434	-1.32%	440,988	-0.44%	653,456	0.26%	26,842	-1.94%
January	26,828	1.49%	441,924	0.21%	657,620	0.64%	27,314	1.76%
February	26,330	-1.86%	440,064	-0.42%	657,515	-0.02%	27,825	1.87%
March	24,934	-5.30%	438,838	-0.28%	657,751	0.04%	27,893	0.24%
April	24,848	-0.34%	438,624	-0.05%	659,505	0.27%	27,713	-0.65%
May	24,907	0.24%	438,055	-0.13%	659,677	0.03%	27,813	0.36%
June 18	23,815	-4.38%	439,369	0.30%	659,387	-0.04%	27,406	-1.46%
July 18	23,902	0.37%	438,216	-0.26%	660,791	0.21%	28,066	2.41%
August 18	24,401	2.09%			661,923	0.17%	28,608	1.93%
Aug 17-Aug 18 Avg	25,560	-0.62%	440,681	-0.10%	656,425	0.13%	27,531	0.62%

## **CASELOAD HISTORIES (WITH GRAPHS)**

### **STATE FISCAL YEAR 2019**

#### **SEPTEMBER 17, 2018 CASELOAD MEETING**

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## **CASELOAD HISTORIES (WITH GRAPHS)**

### **STATE FISCAL YEAR 2019**

#### **SEPTEMBER 17, 2018 CASELOAD MEETING**

<b><u>PROGRAM</u></b>	<b><u>PAGE</u></b>
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**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: TN**

**STATE FISCAL YEAR 2019**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			447	448	1,016	1,464	4,041	4,073	6,963	11,036	4,488	4,521	7,979	12,500	0	0	0	0	0	0	0	0	0	0	0	0
Aug			490	486	1,081	1,567	4,191	4,236	7,283	11,519	4,681	4,722	8,364	13,086	0	0	0	0	0	0	0	0	0	0	0	0
Sep																										
Oct																										
Nov																										
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			937	934	2,097	3,031	8,232	8,309	14,246	22,555	9,169	9,243	16,343	25,586	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			469	467	1,049	1,516	4,116	4,155	7,123	11,278	4,585	4,622	8,172	12,793	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 18		447	448	1,016	1,464	4,041	4,073	6,963	11,036	4,488	4,521	7,979	12,500	2.79
Aug		490	486	1,081	1,567	4,191	4,236	7,283	11,519	4,681	4,722	8,364	13,086	2.80
Sep														
Oct														
Nov														
Dec														
Jan 19														
Feb														
Mar														
Apr														
May														
Jun														
SFY19 TOTAL		937	934	2,097	3,031	8,232	8,309	14,246	22,555	9,169	9,243	16,343	25,586	
SFY19 AVG		469	467	1,049	1,516	4,116	4,155	7,123	11,278	4,585	4,622	8,172	12,793	2.79

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: TN**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$118,568.00	\$1,117,464.00	\$1,236,032.00	\$0.00	\$0.00	\$0.00	\$118,568.00	\$1,117,464.00	\$1,236,032.00	\$80.99	\$101.26	\$98.88	\$275.41
Aug	\$128,858.00	\$1,134,879.00	\$1,263,737.00	\$0.00	\$0.00	\$0.00	\$128,858.00	\$1,134,879.00	\$1,263,737.00	\$82.23	\$98.52	\$96.57	\$269.97
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$247,426.00	\$2,252,343.00	\$2,499,769.00	\$0.00	\$0.00	\$0.00	\$247,426.00	\$2,252,343.00	\$2,499,769.00				
SFY19 AVG	\$123,713.00	\$1,126,171.50	\$1,249,884.50	\$0.00	\$0.00	\$0.00	\$123,713.00	\$1,126,171.50	\$1,249,884.50	\$81.61	\$99.89	\$97.73	\$272.69

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: TN1**

**STATE FISCAL YEAR 2019**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			7	13	15	28	46	90	94	184	53	103	109	212	0	0	0	0	0	0	0	0	0	0	0	0
Aug			5	9	11	20	49	90	102	192	54	99	113	212	0	0	0	0	0	0	0	0	0	0	0	0
Sep																										
Oct																										
Nov																										
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			12	22	26	48	95	180	196	376	107	202	222	424	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			6	11	13	24	48	90	98	188	54	101	111	212	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 18		7	13	15	28	46	90	94	184	53	103	109	212	4.00
Aug		5	9	11	20	49	90	102	192	54	99	113	212	3.93
Sep														
Oct														
Nov														
Dec														
Jan 19														
Feb														
Mar														
Apr														
May														
Jun														
SFY19 TOTAL		12	22	26	48	95	180	196	376	107	202	222	424	
SFY19 AVG		6	11	13	24	48	90	98	188	54	101	111	212	3.96

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: TN1**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$2,174.00	\$13,583.00	\$15,757.00	\$0.00	\$0.00	\$0.00	\$2,174.00	\$13,583.00	\$15,757.00	\$77.64	\$73.82	\$74.33	\$297.30
Aug	\$1,577.00	\$13,361.00	\$14,938.00	\$0.00	\$0.00	\$0.00	\$1,577.00	\$13,361.00	\$14,938.00	\$78.85	\$69.59	\$70.46	\$276.63
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$3,751.00	\$26,944.00	\$30,695.00	\$0.00	\$0.00	\$0.00	\$3,751.00	\$26,944.00	\$30,695.00				
SFY19 AVG	\$1,875.50	\$13,472.00	\$15,347.50	\$0.00	\$0.00	\$0.00	\$1,875.50	\$13,472.00	\$15,347.50	\$78.25	\$71.70	\$72.39	\$286.97

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.



**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: TN2**

**STATE FISCAL YEAR 2019**

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			27	54	70	124	701	1,386	1,694	3,080	728	1,440	1,764	3,204	0	0	0	0	0	0	0	0	0	0	0	0
Aug			42	84	107	191	677	1,339	1,580	2,919	719	1,423	1,687	3,110	0	0	0	0	0	0	0	0	0	0	0	0
Sep																										
Oct																										
Nov																										
Dec																										
Jan 18																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			69	138	177	315	1,378	2,725	3,274	5,999	1,447	2,863	3,451	6,314	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			35	69	89	158	689	1,363	1,637	3,000	724	1,432	1,726	3,157	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18		27	54	70	124	701	1,386	1,694	3,080	728	1,440	1,764	3,204	4.40
Aug		42	84	107	191	677	1,339	1,580	2,919	719	1,423	1,687	3,110	4.33
Sep														
Oct														
Nov														
Dec														
Jan 18														
Feb														
Mar														
Apr														
May														
Jun														
SFY19 TOTAL		69	138	177	315	1,378	2,725	3,274	5,999	1,447	2,863	3,451	6,314	
SFY19 AVG		35	69	89	158	689	1,363	1,637	3,000	724	1,432	1,726	3,157	4.36

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: TN2**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$7,567.00	\$199,407.00	\$206,974.00	\$0.00	\$0.00	\$0.00	\$7,567.00	\$199,407.00	\$206,974.00	\$61.02	\$64.74	\$64.60	\$284.30
Aug	\$13,382.00	\$191,573.00	\$204,955.00	\$0.00	\$0.00	\$0.00	\$13,382.00	\$191,573.00	\$204,955.00	\$70.06	\$65.63	\$65.90	\$285.06
Sep													
Oct													
Nov													
Dec													
Jan 18													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$20,949.00	\$390,980.00	\$411,929.00	\$0.00	\$0.00	\$0.00	\$20,949.00	\$390,980.00	\$411,929.00				
SFY19 AVG	\$10,474.50	\$195,490.00	\$205,964.50	\$0.00	\$0.00	\$0.00	\$10,474.50	\$195,490.00	\$205,964.50	\$65.54	\$65.19	\$65.25	\$284.68

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: CON**

**STATE FISCAL YEAR 2019**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			330	9	508	517	1,499	45	2,401	2,446	1,829	54	2,909	2,963	0	0	0	0	0	0	0	0	0	0	0	0
Aug			343	5	541	546	1,519	48	2,461	2,509	1,862	53	3,002	3,055	0	0	0	0	0	0	0	0	0	0	0	0
Sep																										
Oct																										
Nov																										
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			673	14	1,049	1,063	3,018	93	4,862	4,955	3,691	107	5,911	6,018	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			337	7	525	532	1,509	47	2,431	2,478	1,846	54	2,956	3,009	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			330	9	508	517	1,499	45	2,401	2,446	1,829	54	2,909	2,963	1.62
Aug			343	5	541	546	1,519	48	2,461	2,509	1,862	53	3,002	3,055	1.64
Sep															
Oct															
Nov															
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			673	14	1,049	1,063	3,018	93	4,862	4,955	3,691	107	5,911	6,018	
SFY19 AVG			337	7	525	532	1,509	47	2,431	2,478	1,846	54	2,956	3,009	1.63

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: CON**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$140,159.00	\$653,537.00	\$793,696.00	\$0.00	\$0.00	\$0.00	\$140,159.00	\$653,537.00	\$793,696.00	\$271.10	\$267.19	\$267.87	\$433.95
Aug	\$143,963.00	\$653,951.00	\$797,914.00	\$0.00	\$0.00	\$0.00	\$143,963.00	\$653,951.00	\$797,914.00	\$263.67	\$260.64	\$261.18	\$428.53
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$284,122.00	\$1,307,488.00	\$1,591,610.00	\$0.00	\$0.00	\$0.00	\$284,122.00	\$1,307,488.00	\$1,591,610.00				
SFY19 AVG	\$142,061.00	\$653,744.00	\$795,805.00	\$0.00	\$0.00	\$0.00	\$142,061.00	\$653,744.00	\$795,805.00	\$267.38	\$263.91	\$264.53	\$431.24

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: COK**

**STATE FISCAL YEAR 2019**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			21	1	37	38	148	8	267	275	169	9	304	313	0	0	0	0	0	0	0	0	0	0	0	0
Aug			22	0	38	38	152	7	272	279	174	7	310	317	0	0	0	0	0	0	0	0	0	0	0	0
Sep																										
Oct																										
Nov																										
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			43	1	75	76	300	15	539	554	343	16	614	630	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			22	1	38	38	150	8	270	277	172	8	307	315	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 18		21	1	37	38	148	8	267	275	169	9	304	313	1.85
Aug		22		38	38	152	7	272	279	174	7	310	317	1.82
Sep														
Oct														
Nov														
Dec														
Jan 19														
Feb														
Mar														
Apr														
May														
Jun														
SFY19 TOTAL		43	1	75	76	300	15	539	554	343	16	614	630	
SFY19 AVG		22	1	38	38	150	8	270	277	172	8	307	315	1.84

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH (NEON) CASELOAD HISTORY**

**AID CODE: COK**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$16,583.00	\$116,390.00	\$132,973.00	\$0.00	\$0.00	\$0.00	\$16,583.00	\$116,390.00	\$132,973.00	\$436.39	\$423.24	\$424.83	\$786.82
Aug	\$16,585.00	\$120,525.00	\$137,110.00	\$0.00	\$0.00	\$0.00	\$16,585.00	\$120,525.00	\$137,110.00	\$436.45	\$431.99	\$432.52	\$787.99
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$33,168.00	\$236,915.00	\$270,083.00	\$0.00	\$0.00	\$0.00	\$33,168.00	\$236,915.00	\$270,083.00				
SFY19 AVG	\$16,584.00	\$118,457.50	\$135,041.50	\$0.00	\$0.00	\$0.00	\$16,584.00	\$118,457.50	\$135,041.50	\$436.42	\$427.61	\$428.68	\$787.41

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH CHILDREN ONLY CASELOAD HISTORY**

**AID CODE: COA**

**STATE FISCAL YEAR 2019**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			40	9	123	132	1,030	36	2,636	2,672	1,070	45	2,759	2,804	0	0	0	0	0	0	0	0	0	0	0	0
Aug			40	7	117	124	1,020	39	2,601	2,640	1,060	46	2,718	2,764	0	0	0	0	0	0	0	0	0	0	0	0
Sep																										
Oct																										
Nov																										
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			80	16	240	256	2,050	75	5,237	5,312	2,130	91	5,477	5,568	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			40	8	120	128	1,025	38	2,619	2,656	1,065	46	2,739	2,784	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			40	9	123	132	1,030	36	2,636	2,672	1,070	45	2,759	2,804	2.62
Aug			40	7	117	124	1,020	39	2,601	2,640	1,060	46	2,718	2,764	2.61
Sep															
Oct															
Nov															
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			80	16	240	256	2,050	75	5,237	5,312	2,130	91	5,477	5,568	
SFY19 AVG			40	8	120	128	1,025	38	2,619	2,656	1,065	46	2,739	2,784	2.61

**NOTE:** ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

**SOURCES:** K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH CHILDREN ONLY CASELOAD HISTORY**

**AID CODE: COA**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$12,236.00	\$337,916.00	\$350,152.00	\$0.00	\$0.00	\$0.00	\$12,236.00	\$337,916.00	\$350,152.00	\$92.70	\$126.47	\$124.88	\$327.24
Aug	\$11,913.00	\$333,401.00	\$345,314.00	\$0.00	\$0.00	\$0.00	\$11,913.00	\$333,401.00	\$345,314.00	\$96.07	\$126.29	\$124.93	\$325.77
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$24,149.00	\$671,317.00	\$695,466.00	\$0.00	\$0.00	\$0.00	\$24,149.00	\$671,317.00	\$695,466.00				
SFY19 AVG	\$12,074.50	\$335,658.50	\$347,733.00	\$0.00	\$0.00	\$0.00	\$12,074.50	\$335,658.50	\$347,733.00	\$94.38	\$126.38	\$124.90	\$326.51

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.



**TANF CASH CHILD ONLY SSI CASELOAD HISTORY**

**AID CODE: COS**

**STATE FISCAL YEAR 2019**

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			300	8	568	576	736	21	1,295	1,316	1,036	29	1,863	1,892	0	0	0	0	0	0	0	0	0	0	0	0
Aug			300	6	562	568	726	24	1,260	1,284	1,026	30	1,822	1,852	0	0	0	0	0	0	0	0	0	0	0	0
Sep																										
Oct																										
Nov																										
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			600	14	1,130	1,144	1,462	45	2,555	2,600	2,062	59	3,685	3,744	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			300	7	565	572	731	23	1,278	1,300	1,031	30	1,843	1,872	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			300	8	568	576	736	21	1,295	1,316	1,036	29	1,863	1,892	1.83
Aug			300	6	562	568	726	24	1,260	1,284	1,026	30	1,822	1,852	1.81
Sep															
Oct															
Nov															
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			600	14	1,130	1,144	1,462	45	2,555	2,600	2,062	59	3,685	3,744	
SFY19 AVG			300	7	565	572	731	23	1,278	1,300	1,031	30	1,843	1,872	1.82

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH CHILD ONLY SSI CASELOAD HISTORY**

**AID CODE: COS**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$90,339.00	\$217,914.00	\$308,253.00	\$0.00	\$0.00	\$0.00	\$90,339.00	\$217,914.00	\$308,253.00	\$156.84	\$165.59	\$162.92	\$297.54
Aug	\$91,075.00	\$211,982.00	\$303,057.00	\$0.00	\$0.00	\$0.00	\$91,075.00	\$211,982.00	\$303,057.00	\$160.34	\$165.10	\$163.64	\$295.38
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$181,414.00	\$429,896.00	\$611,310.00	\$0.00	\$0.00	\$0.00	\$181,414.00	\$429,896.00	\$611,310.00				
SFY19 AVG	\$90,707.00	\$214,948.00	\$305,655.00	\$0.00	\$0.00	\$0.00	\$90,707.00	\$214,948.00	\$305,655.00	\$158.59	\$165.34	\$163.28	\$296.46

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH TEMPORARY CASELOAD HISTORY**

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep																										
Oct																										
Nov																										
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep															
Oct															
Nov															
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

\*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

**TANF CASH TEMPORARY CASELOAD HISTORY**

**AID CODE: TP**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SFY19 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH LOAN CASELOAD HISTORY**

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep																										
Oct																										
Nov																										
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep															
Oct															
Nov															
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY19 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH LOAN CASELOAD HISTORY**

**AID CODE: TL**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SFY19 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY**

HAND KEY FROM PERSONS COUNT

AID CODE: SG

STATE FISCAL YEAR 2019

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			0	0	0	0	3	4	10	14	3	4	10	14	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	2	3	2	5	2	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0
Sep																										
Oct																										
Nov																										
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			0	0	0	0	5	7	12	19	5	7	12	19	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			0	0	0	0	3	4	6	10	3	4	6	10	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			0	0	0	0	3	4	10	14	3	4	10	14	4.67
Aug			0	0	0	0	2	3	2	5	2	3	2	5	2.50
Sep															
Oct															
Nov															
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			0	0	0	0	5	7	12	19	5	7	12	19	
SFY19 AVG			0	0	0	0	3	4	6	10	3	4	6	10	3.58

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

\*\* All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY**

**AID CODE: SG**

**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$0.00	\$6,237.00	\$6,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,237.00	\$6,237.00	\$0.00	\$445.50	\$445.50	\$2,079.00
Aug	\$0.00	\$1,644.00	\$1,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,644.00	\$1,644.00	\$0.00	\$328.80	\$328.80	\$822.00
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$0.00	\$7,881.00	\$7,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,881.00	\$7,881.00				
SFY19 AVG	\$0.00	\$3,940.50	\$3,940.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,940.50	\$3,940.50	\$0.00	\$387.15	\$387.15	\$1,450.50

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.



**ADULT MED ONLY CASELOAD HISTORY**  
**AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"**  
**STATE FISCAL YEAR 2019**

MONTH		AID CODE TR						AID CODE PM						AID CODE CH						AID CODE AM				
		AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR		AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM		AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH		AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	#REF! RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		2,747	3,800	4,404	8,204	2.99		0	0	0	0	0.00		129,877	19,856	239,483	259,339	2.00		42,790	46,647	1	46,648	1.09
Aug		2,744	3,794	4,398	8,192	2.99		0	0	0	0	0.00		130,262	20,083	240,208	260,291	2.00		43,132	46,981	1	46,982	1.09
Sep																								
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																						0		
SFY19 TOTAL		5,491	7,594	8,802	16,396			0	0	0	0			260,139	39,939	479,691	519,630			85,922	93,628	2	93,630	
SFY19 AVG		2,746	3,797	4,401	8,198	2.99		0	0	0	0	0.00		130,070	19,970	239,846	259,815	2.00		42,961	46,814	1	46,815	1.09

MONTH		AID CODE SN						EM4						AID CODE MCB						AID CODE AO				
		AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN		AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4		AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB		AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		0	0	0	0	0.00		1,830	1,796	41	1,837	1.00		139	139	0	139	1.00		556	556	0	556	1.00
Aug		0	0	0	0	0.00		1,804	1,776	40	1,816	1.01		141	141	0	141	1.00		568	568	0	568	1.00
Sep																								
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL		0	0	0	0			3,634	3,572	81	3,653			280	280	0	280			1,124	1,124	0	1,124	
SFY19 AVG		0	0	0	0	0.00		1,817	1,786	41	1,827	1.01		140	140	0	140	1.00		562	562	0	562	1.00

MONTH		OBRA "5"						TOTAL MED ONLY (INCLUDES CHAP & PE)						AID CODE CH WITH PE						AID CODE AM WITH PE				
		OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"		TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY		AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH		AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 18		990	0	996	996	1.01		178,929	72,794	244,925	317,719	1.78		129,877	19,856	239,483	259,339	2.00		42,790	46,647	1	46,648	1.09
Aug		998	0	1,005	1,005	1.01		179,649	73,343	245,652	318,995	1.78		130,262	20,083	240,208	260,291	2.00		43,132	46,981	1	46,982	1.09
Sep																								
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL		1,988	0	2,001	2,001			358,578	146,137	490,577	636,714			260,139	39,939	479,691	519,630			85,922	93,628	2	93,630	
SFY19 AVG		994	0	1,001	1,001	1.01		179,289	73,069	245,289	318,357	1.78		130,070	19,970	239,846	259,815	2.00		42,961	46,814	1	46,815	1.09

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary  
 NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

**ACA MED CASELOAD HISTORY**  
**AID CODES: CH1, AM1, CA, EM2, EM8**  
**STATE FISCAL YEAR 2019**

		AM1 - 13						CH1 - 11						CA - 13						EM2 - 13				
		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		AID CODE EM2 TOTAL CASES	AID CODE EM2 ADULT RECIPS	AID CODE EM2 CHILD RECIPS	AID CODE EM2 TOTAL RECIPS	AID CODE EM2 FAMILY SIZE
Jul 18		50,614	61,196	0	61,196	1.21		7,822	805	12,129	12,934	1.65		145,981	152,959	0	152,959	1.05		548	559	0	559	1.02
Aug		50,486	60,973	1	60,974	1.21		7,801	844	12,103	12,947	1.66		145,846	152,724	0	152,724	1.05		551	562	0	562	1.02
Sep																								
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL		101,100	122,169	1	122,170			15,623	1,649	24,232	25,881			291,827	305,683	0	305,683			1,099	1,121	0	1,121	
SFY19 AVG		50,550	61,085	1	61,085	1.21		7,812	825	12,116	12,941	1.66		145,914	152,842	0	152,842	1.05		550	561	0	561	1.02

		EM8 - 11						TOTAL ACA MED ONLY W/PE - MANDATORY (11)						TOTAL ACA MED ONLY W/PE - OPTIONAL (13)						TOTAL ACA W/PE - (11 & 13)				
		AID CODE EM8 TOTAL CASES	AID CODE EM8 ADULT RECIPS	AID CODE EM8 CHILD RECIPS	AID CODE EM8 TOTAL RECIPS	AID CODE EM8 FAMILY SIZE		TOT ACA 11 TOTAL CASES	TOT ACA 11 ADULT RECIPS	TOT ACA 11 CHILD RECIPS	TOT ACA 11 TOTAL RECIPS	TOT ACA 11 FAMILY SIZE		TOT ACA 13 TOTAL CASES	TOT ACA 13 ADULT RECIPS	TOT ACA 13 CHILD RECIPS	TOT ACA 13 TOTAL RECIPS	TOT ACA 13 FAMILY SIZE		TOT ACA 11 & 13 TOTAL CASES	TOT ACA 11 & 13 ADULT RECIPS	TOT ACA 11 & 13 CHILD RECIPS	TOT ACA 11 & 13 TOTAL RECIPS	TOT ACA 11 & 13 FAMILY SIZE
MONTH																								
Jul 18		0	0	0	0	0.00		7,822	805	12,129	12,934	1.65		197,143	214,714	0	214,714	214,714		204,965	215,519	12,129	227,648	1.11
Aug		0	0	0	0	0.00		7,801	844	12,103	12,947	1.66		196,883	214,259	1	214,260	214,260		204,684	215,103	12,104	227,207	1.11
Sep																								
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL		0	0	0	0			15,623	1,649	24,232	25,881			394,026	428,973	1	428,974			409,649	430,622	24,233	454,855	
SFY19 AVG		0	0	0	0	0.00		7,812	825	12,116	12,941	1.66		197,013	214,487	1	214,487	214,487		204,825	215,311	12,117	227,428	1.11

		AM1 WITH PE - 13						CH1 WITH PE - 11						CA WITH PE - 13					
		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE	
MONTH																			
Jul 18		50,614	61,196	0	61,196	1.21		7,822	805	12,129	12,934	1.65		145,981	152,959	0	152,959	1.05	
Aug		50,486	60,973	1	60,974	1.21		7,801	844	12,103	12,947	1.66		145,846	152,724	0	152,724	1.05	
Sep																			
Oct																			
Nov																			
Dec																			
Jan 19																			
Feb																			
Mar																			
Apr																			
May																			
Jun																			
SFY19 TOTAL		101,100	122,169	1	122,170			15,623	1,649	24,232	25,881			291,827	305,683	0	305,683		
SFY19 AVG		50,550	61,085	1	61,085	1.21		7,812	825	12,116	12,941	1.66		145,914	152,842	0	152,842	1.05	

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary  
PE = PRESUMPTIVE MED-21b

**PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY**  
**AID CODES: AM, AM1, CH, CH1, CHP\*, CA**  
**STATE FISCAL YEAR 2019**

		AM - 12						AM1 - 13						CH - 12						CH1 - 11				
		AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 18																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL																								
SFY19 AVG																								

		CHP - 12						TOTAL CH (CH + CHP) - 12						CA - 13						TOTAL PRESUMPTIVE ELIGIBILITY				
		AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
MONTH																								
Jul 18																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 TOTAL																								
SFY19 AVG																								

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).  
NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.  
\*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

**TOTAL TANF CASH CASELOAD HISTORY**  
**AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP**  
**STATE FISCAL YEAR 2019**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18			1,172	542	2,337	2,879	8,204	5,663	15,360	21,023	9,376	6,205	17,697	23,902	0	0	0	0	0	0	0	0	0	0	0	0
Aug			1,242	597	2,457	3,054	8,336	5,786	15,561	21,347	9,578	6,383	18,018	24,401	0	0	0	0	0	0	0	0	0	0	0	0
Sep																										
Oct																										
Nov																										
Dec																										
Jan 19																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY19 TOTAL			2,414	1,139	4,794	5,933	16,540	11,449	30,921	42,370	18,954	12,588	35,715	48,303	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG			1,207	570	2,397	2,967	8,270	5,725	15,461	21,185	9,477	6,294	17,858	24,152	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 18			1,172	542	2,337	2,879	8,204	5,663	15,360	21,023	9,376	6,205	17,697	23,902	2.55
Aug			1,242	597	2,457	3,054	8,336	5,786	15,561	21,347	9,578	6,383	18,018	24,401	2.55
Sep															
Oct															
Nov															
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL			2,414	1,139	4,794	5,933	16,540	11,449	30,921	42,370	18,954	12,588	35,715	48,303	
SFY19 AVG			1,207	570	2,397	2,967	8,270	5,725	15,461	21,185	9,477	6,294	17,858	24,152	2.55

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

**TOTAL TANF CASH CASELOAD HISTORY**  
**AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP**  
**STATE FISCAL YEAR 2019**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 18	\$387,626.00	\$2,662,448.00	\$3,050,074.00	\$0.00	\$0.00	\$0.00	\$387,626.00	\$2,662,448.00	\$3,050,074.00	\$134.64	\$126.64	\$127.61	\$325.31
Aug	\$407,353.00	\$2,661,316.00	\$3,068,669.00	\$0.00	\$0.00	\$0.00	\$407,353.00	\$2,661,316.00	\$3,068,669.00	\$133.38	\$124.67	\$125.76	\$320.39
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$794,979.00	\$5,323,764.00	\$6,118,743.00	\$0.00	\$0.00	\$0.00	\$794,979.00	\$5,323,764.00	\$6,118,743.00				
SFY19 AVG	\$397,489.50	\$2,661,882.00	\$3,059,371.50	\$0.00	\$0.00	\$0.00	\$397,489.50	\$2,661,882.00	\$3,059,371.50	\$134.01	\$125.66	\$126.68	\$322.85

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY**

TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2019

	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS
	TOTAL TANF CASH CASES & RECIPIENTS				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro							
	(NOT MEDICAID ELIGIBLE)																<u>(R&amp;S USE ONLY)</u>							
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 18	9,376	6,205	17,697	23,902	49,052	52,938	5,442	58,380	204,965	215,519	12,129	227,648	254,017	268,457	17,571	286,028	383,894	288,313	257,054	545,367	2.55	1.19	1.11	1.13
Aug	9,578	6,383	18,018	24,401	49,387	53,260	5,444	58,704	204,684	215,103	12,104	227,207	254,071	268,363	17,548	285,911	384,333	288,446	257,756	546,202	2.55	1.19	1.11	1.13
Sep																								
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 AVG	18,954	12,588	35,715	48,303	98,439	106,198	10,886	117,084	409,649	430,622	24,233	454,855	508,088	536,820	35,119	571,939	768,227	576,759	514,810	1,091,569				
SFY19 AVG	9,477	6,294	17,858	24,152	49,220	53,099	5,443	58,542	204,825	215,311	12,117	227,428	254,044	268,410	17,560	285,970	384,114	288,380	257,405	545,785	2.55	1.19	1.11	1.13

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

\*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

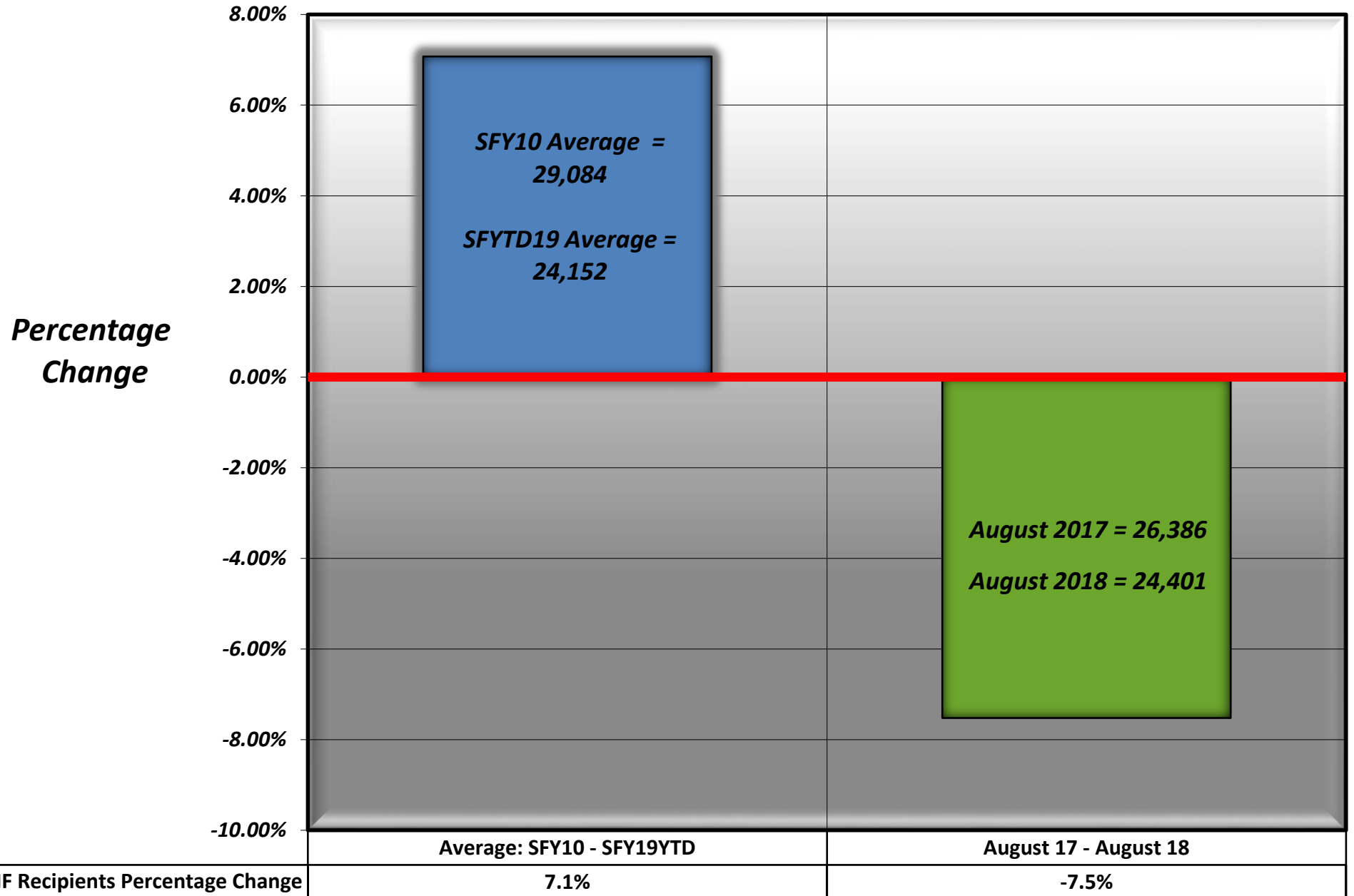
TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## TANF Recipients Percentage Change

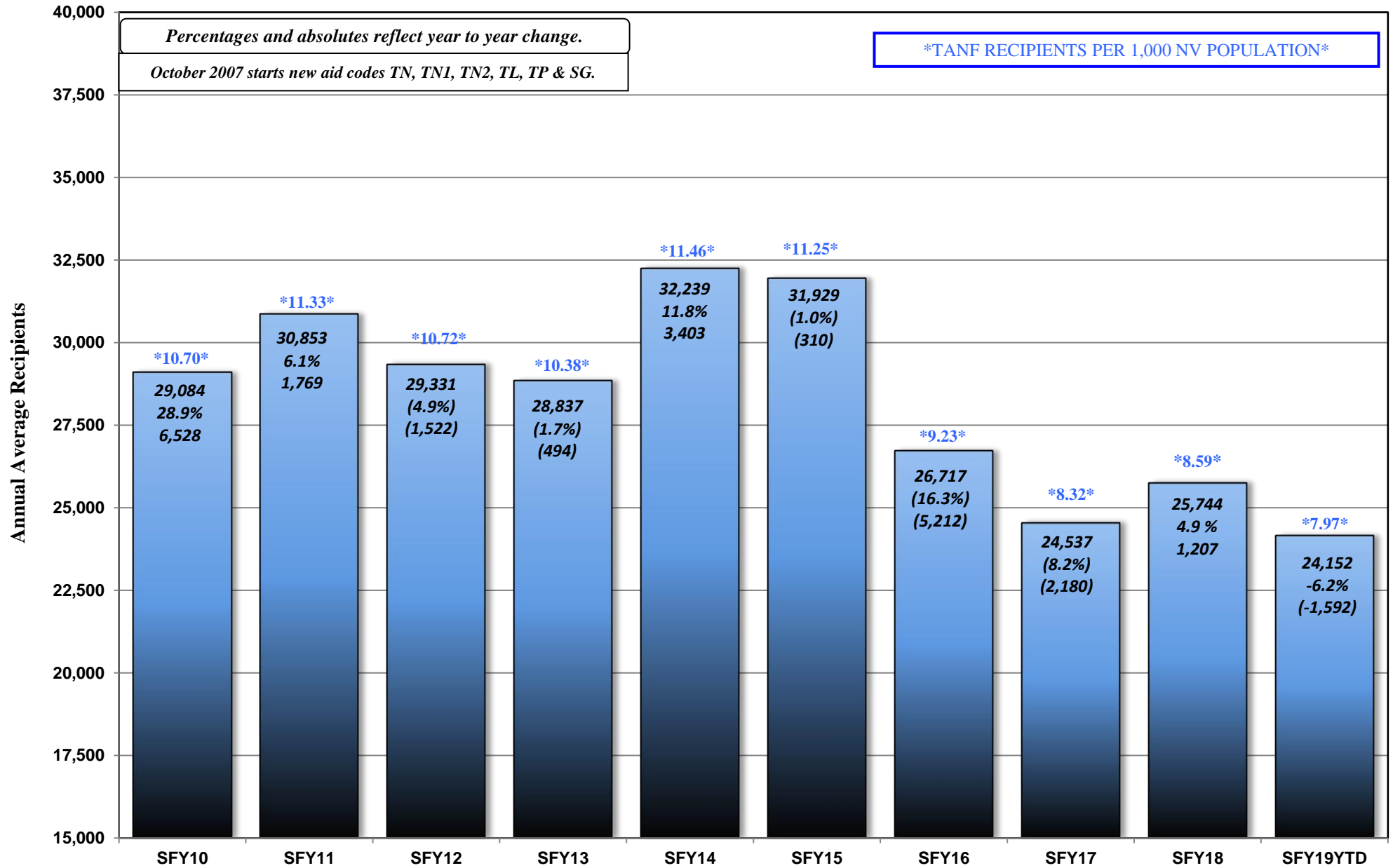
SFY10 Average - SFY19YTD Average & August 2017 - August 2018



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average TANF Recipients: SFY10 - SFY19YTD

SFY19YTD = AUGUST 2018





# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients: SFY10 - SFY19YTD

SFY19YTD = AUGUST 2018

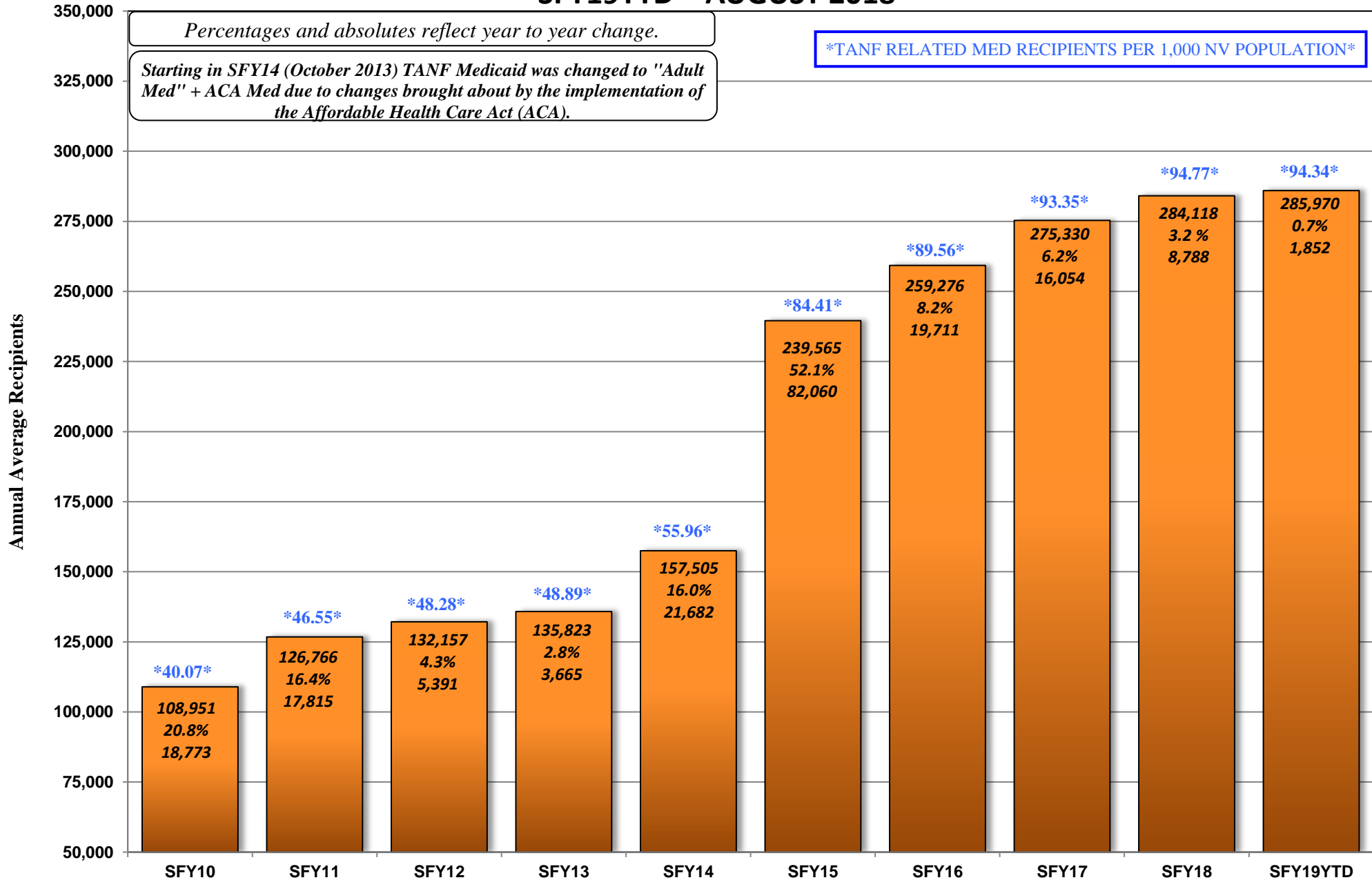


AUGUST 2018 = 24,401

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average ADULT MED/ACA MED (Previously TANF MED): SFY10 - SFY19YTD

### SFY19YTD = AUGUST 2018



# PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

**AID CODE: CH**

**STATE FISCAL YEAR 2019**

	(1)	(2)	(3)	(4)	(5)
MONTH	CASES	ADULTS	CHILDREN	TOTAL RECIPIENTS	AVERAGE FAMILY SIZE
Jul 18	129,877	19,856	239,483	259,339	2.00
Aug	130,262	20,083	240,208	260,291	2.00
Sep					
Oct					
Nov					
Dec					
Jan 19					
Feb					
Mar					
Apr					
May					
Jun					
SFY19 TOT	260,139	39,939	479,691	519,630	
SFY19 AVG	130,070	19,970	239,846	259,815	2.00

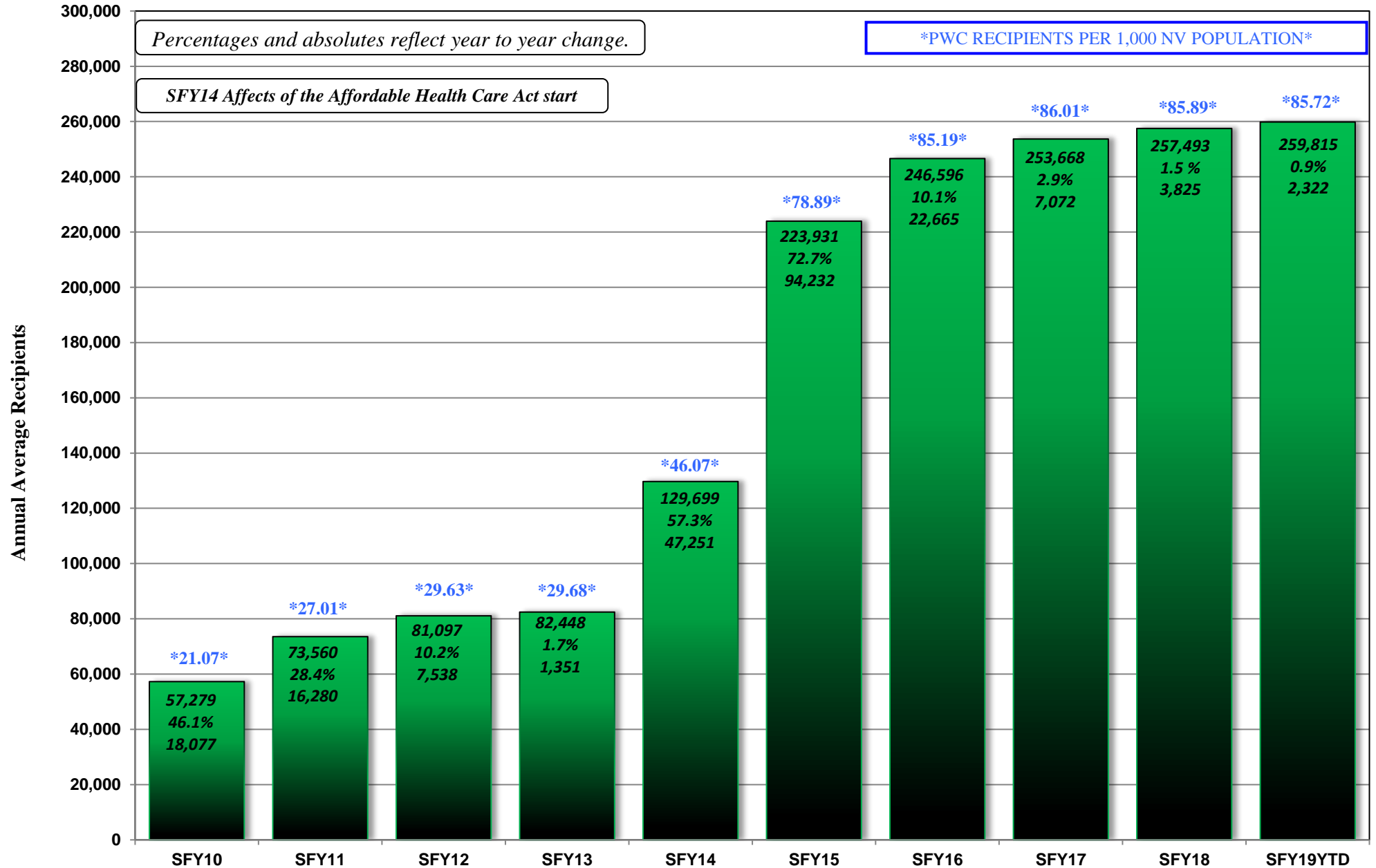
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
  - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
  - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
  - (4) Column (2) + Column (3).
  - (5) Column 4/Column 1.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average PWC Recipients: SFY10 - SFY19YTD

SFY19YTD = AUGUST 2018



**AGED CASELOAD HISTORY**  
**AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1, WW1**  
**STATE FISCAL YEAR 2019**

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	13,373	1,304	12,056	13	12,069	2,276
Aug	13,458	1,311	12,134	13	12,147	2,302
Sep						
Oct						
Nov						
Dec						
Jan 19						
Feb						
Mar						
Apr						
May						
Jun						
SFY19 TOT	26,831	2,615	24,190	26	24,216	4,578
SFY19 AVG	13,416	1,308	12,095	13	12,108	2,289

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

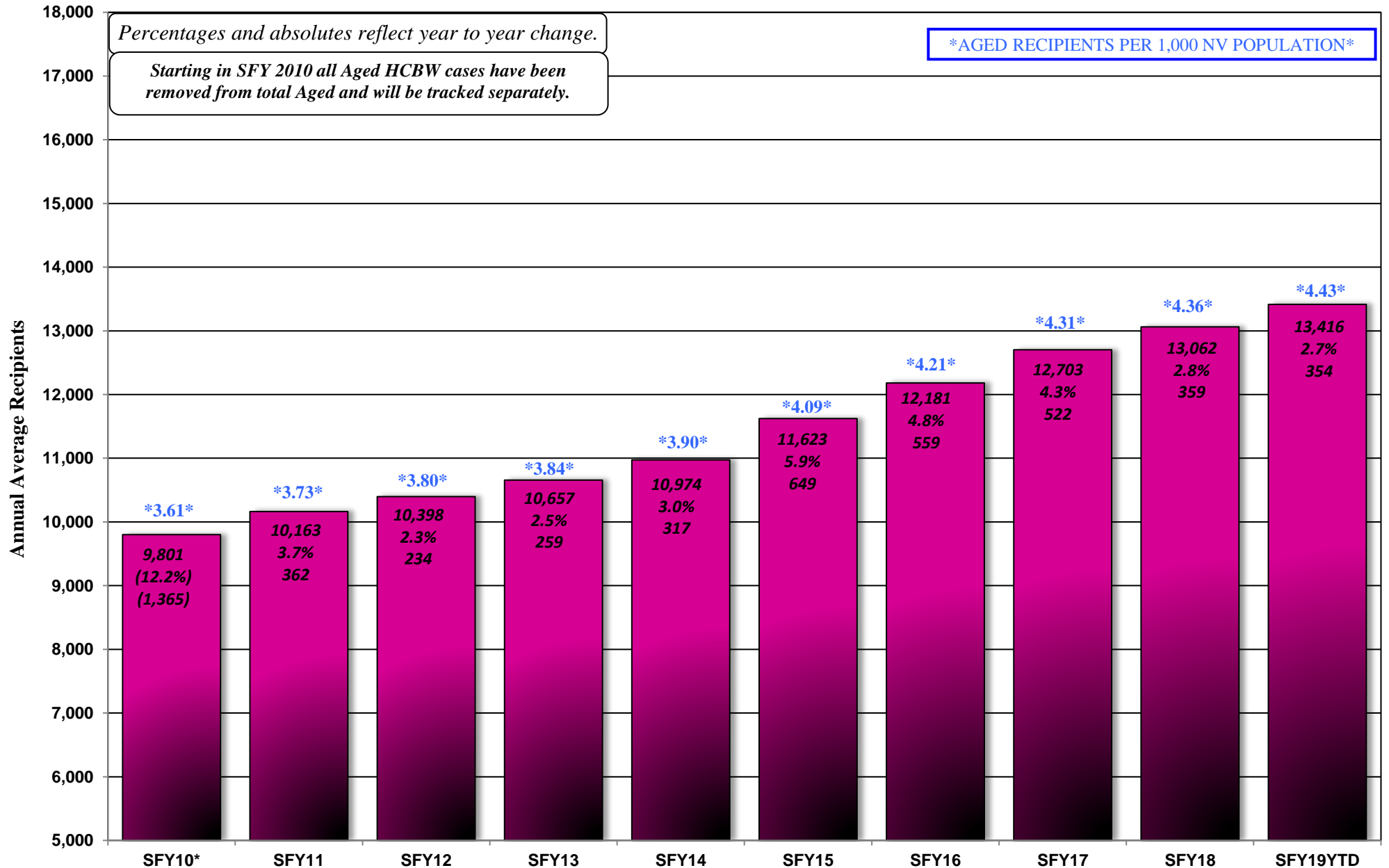
(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average Aged Recipients: SFY10 - SFY19YTD

SFY19YTD = AUGUST 2018



# BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3,WS3

STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	355	11	344	0	344	40
Aug	359	12	347	0	347	40
Sep						
Oct						
Nov						
Dec						
Jan 19						
Feb						
Mar						
Apr						
May						
Jun						
SFY19 TOT	714	23	691	0	691	80
SFY19 AVG	357	12	346	0	346	40

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

## DISABLED CASELOAD HISTORY

**AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9**

**STATE FISCAL YEAR 2019**

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	41,934	784	41,138	12	41,150	2,759
Aug	41,959	784	41,163	12	41,175	2,775
Sep						
Oct						
Nov						
Dec						
Jan 19						
Feb						
Mar						
Apr						
May						
Jun						
SFY19 TOT	83,893	1,568	82,301	24	82,325	5,534
SFY19 AVG	41,947	784	41,151	12	41,163	2,767

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9

-(includes OBRAS). Total of columns 2, 3 & 4

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

**\*Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average Blind/Disabled Recipients: SFY10 - SFY19YTD

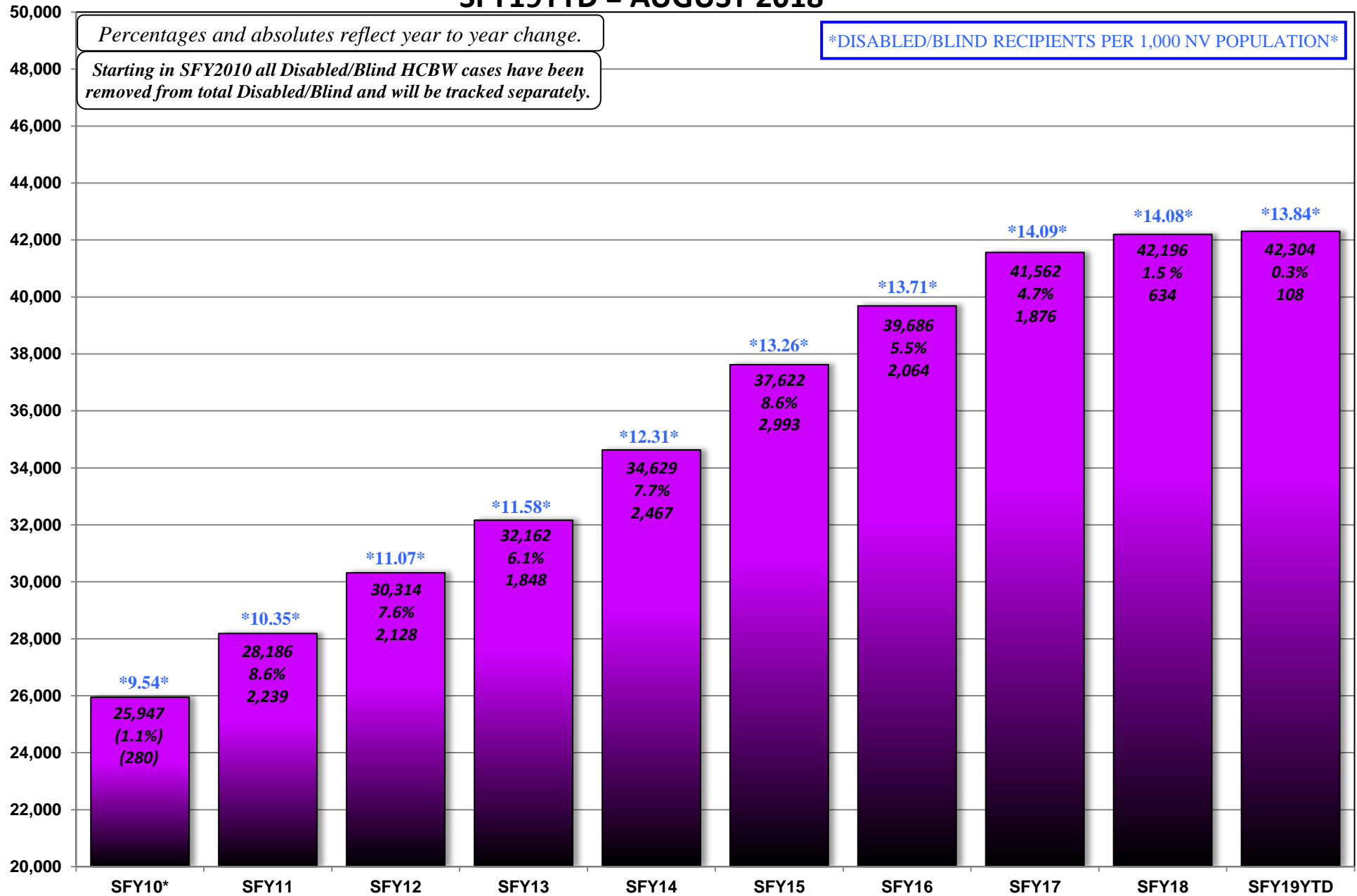
SFY19YTD = AUGUST 2018

*Percentages and absolutes reflect year to year change.*

*Starting in SFY2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.*

**\*DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION\***

Annual Average Recipients



**MAABD CASELOAD HISTORY**  
**INCLUDES ALL AGED, BLIND, DISABLED AID CODES**  
**STATE FISCAL YEAR 2019**

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 18	55,662	2,099	53,538	25	53,563	5,075
Aug	55,776	2,107	53,644	25	53,669	5,117
Sep						
Oct						
Nov						
Dec						
Jan 19						
Feb						
Mar						
Apr						
May						
Jun						
SFY18 TOT	111,438	4,206	107,182	50	107,232	10,192
SFY18 AVG	55,719	2,103	53,591	25	53,616	5,096

Sources: Sum of Aged, Blind & Disabled Reports

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

# HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2019

	DWSS WIN	DHCFP WIN	DWSS HCBW - FE (Formerly CHIP)	DHCFP HCBW - FE (Formerly CHIP)	DWSS IID (Formerly MR/RC)	DHCFP IID (Formerly MR/RC)	DWSS HCBW TOTAL	DHCFP HCBW TOTAL
	HD1, HD3, HD9		AL1, HC1, HG1, HG3		HR1, HR3, HR9			
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 18	831	831	2,193	2,162	2,186	2,228	5,210	5,221
Aug	836	812	2,259	2,189	2,201	2,202	5,296	5,203
Sep		0		0		0		0
Oct		0		0		0		0
Nov		0		0		0		0
Dec		0		0		0		0
Jan 19		0		0		0		0
Feb		0		0		0		0
Mar		0		0		0		0
Apr		0		0		0		0
May		0		0		0		0
Jun		0		0		0		0
SFY19 TOT	1,667	1,643	4,452	4,351	4,387	4,430	10,506	10,424
SFY19 AVG	834	822	2,226	2,176	2,194	2,215	5,210	5,221

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID (Formerly MR/RC) = Individuals with Intellectual Disabilities

# QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

**AID CODES: QM1, QM3 & QM9**

**STATE FISCAL YEAR 2019**

	<b>Aged</b>	<b>Blind</b>	<b>Disabled</b>	<b>MAABD</b>
<b>Month</b>	<b>Cases (QM1)</b>	<b>Cases (QM3)</b>	<b>Cases (QM9)</b>	<b>Cases</b>
<b>Jul 18</b>	<b>13,899</b>	<b>43</b>	<b>11,070</b>	<b>25,012</b>
<b>Aug</b>	<b>13,960</b>	<b>40</b>	<b>10,996</b>	<b>24,996</b>
<b>Sep</b>				
<b>Oct</b>				
<b>Nov</b>				
<b>Dec</b>				
<b>Jan 19</b>				
<b>Feb</b>				
<b>Mar</b>				
<b>Apr</b>				
<b>May</b>				
<b>Jun</b>				
<b>SFY19 TOT</b>	<b>27,859</b>	<b>83</b>	<b>22,066</b>	<b>50,008</b>
<b>SFY19 AVG</b>	<b>13,930</b>	<b>42</b>	<b>11,033</b>	<b>25,004</b>

**SOURCES:** DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

**NOTES:** 1. QMB income level is 100% of poverty.

**SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY**

**AID CODES: QI1, QI3, QI9, SL1, SL3, SL9**

**STATE FISCAL YEAR 2019**

	<b>QI1</b>	<b>QI3</b>	<b>QI9</b>	<b>QI</b>	<b>SLMB</b>	<b>SLMB</b>	<b>SLMB</b>	<b>SLMB</b>
	<b>Aged</b>	<b>Blind</b>	<b>Disabled</b>	<b>MAABD</b>	<b>Aged (SL1)</b>	<b>Blind (SL3)</b>	<b>Disabled (SL9)</b>	<b>MAABD</b>
<b>Month</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>
<b>Jul 18</b>	3,314	13	2,728	6,055	5,606	29	5,189	10,824
<b>Aug</b>	3,367	13	2,746	6,126	5,651	29	5,196	10,876
<b>Sep</b>								
<b>Oct</b>								
<b>Nov</b>								
<b>Dec</b>								
<b>Jan 19</b>								
<b>Feb</b>								
<b>Mar</b>								
<b>Apr</b>								
<b>May</b>								
<b>Jun</b>								
<b>SFY18 TOT</b>	6,681	26	5,474	12,181	11,257	58	10,385	21,700
<b>SFY18 AVG</b>	3,341	13	2,737	6,091	5,629	29	5,193	10,824

	<b>SLMB/QI</b>	<b>SLMB/QI</b>	<b>SLMB/QI</b>	<b>SLMB/QI</b>
	<b>Aged</b>	<b>Blind</b>	<b>Disabled</b>	<b>MAABD</b>
<b>Month</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>
<b>Jul 18</b>	8,920	42	7,917	16,879
<b>Aug</b>	9,018	42	7,942	17,002
<b>Sep</b>				
<b>Oct</b>				
<b>Nov</b>				
<b>Dec</b>				
<b>Jan 19</b>				
<b>Feb</b>				
<b>Mar</b>				
<b>Apr</b>				
<b>May</b>				
<b>Jun</b>				
<b>SFY18 TOT</b>	17,938	84	15,859	33,881
<b>SFY18 AVG</b>	8,969	42	7,930	16,941

QI Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes QI1, QI3, QI9

NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9

(OBRA counted in Disabled)

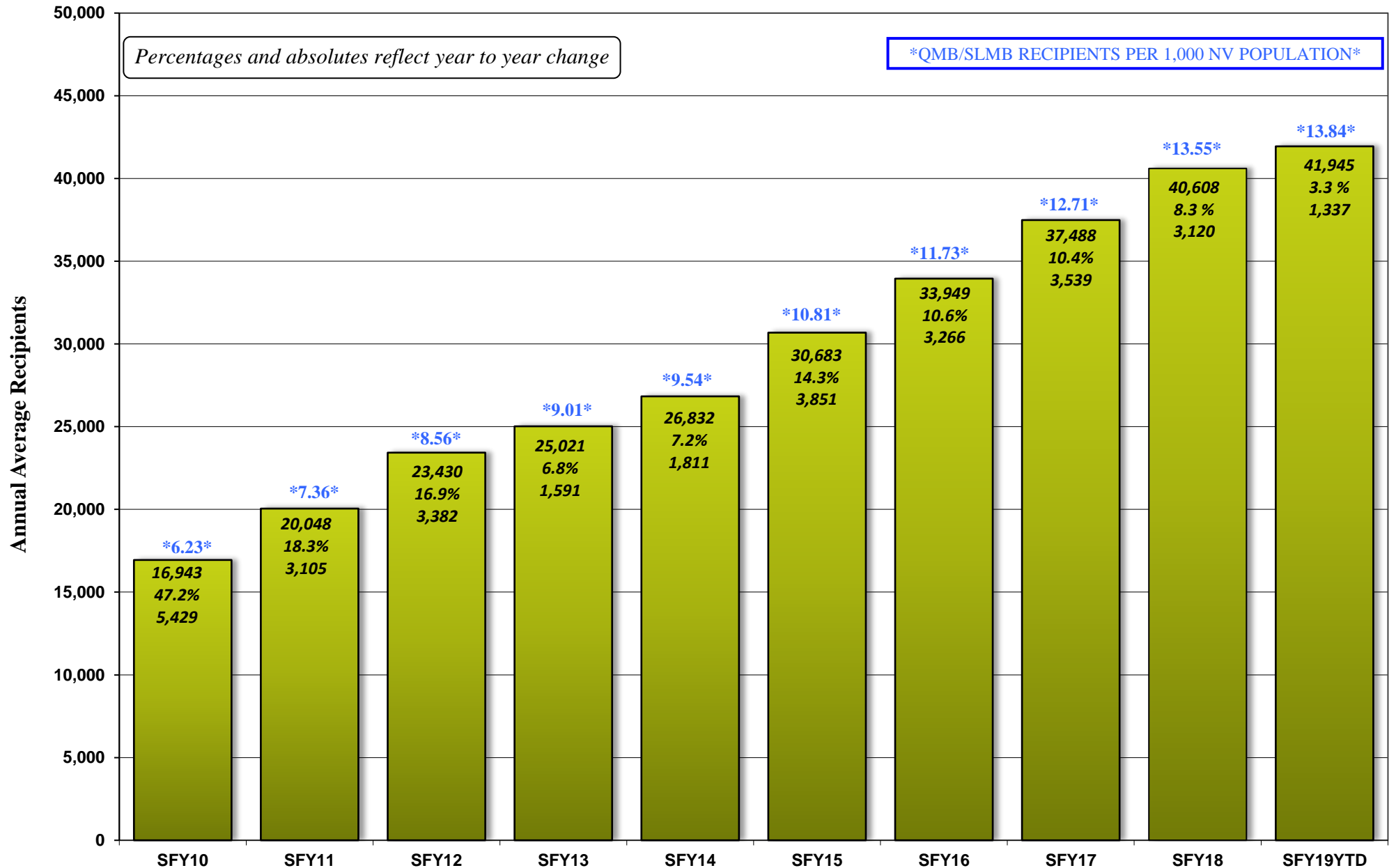
NOTE: SLMB income level is 100% - 120% of poverty. Part B

Premium only.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average QMB & SLMB Recipients: SFY10 - SFY19YTD

### SFY19YTD = AUGUST 2018



# HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

**AID CODE: WY9**

**STATE FISCAL YEAR 2019**

	HIWA (WY9)
Month	Cases
Jul 18	4
Aug	3
Sep	
Oct	
Nov	
Dec	
Jan 19	
Feb	
Mar	
Apr	
May	
Jun	
SFY19 TOT	7
SFY19 AVG	4

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

# COUNTY MATCH CASELOAD HISTORY

**AID CODES: CM1, CM3 & CM9**

**STATE FISCAL YEAR 2019**

<b>Month</b>	<b>Aged Cases (CM1)</b>	<b>Blind Cases (CM3)</b>	<b>Disabled Cases (CM9)</b>	<b>MAABD Cases</b>
<b>Jul 18</b>	<b>1,083</b>	<b>3</b>	<b>245</b>	<b>1,331</b>
<b>Aug</b>	<b>1,107</b>	<b>3</b>	<b>245</b>	<b>1,355</b>
<b>Sep</b>				
<b>Oct</b>				
<b>Nov</b>				
<b>Dec</b>				
<b>Jan 19</b>				
<b>Feb</b>				
<b>Mar</b>				
<b>Apr</b>				
<b>May</b>				
<b>Jun</b>				
<b>SFY19 TOT</b>	<b>2,190</b>	<b>6</b>	<b>490</b>	<b>2,686</b>
<b>SFY19 AVG</b>	<b>1,095</b>	<b>3</b>	<b>245</b>	<b>1,343</b>

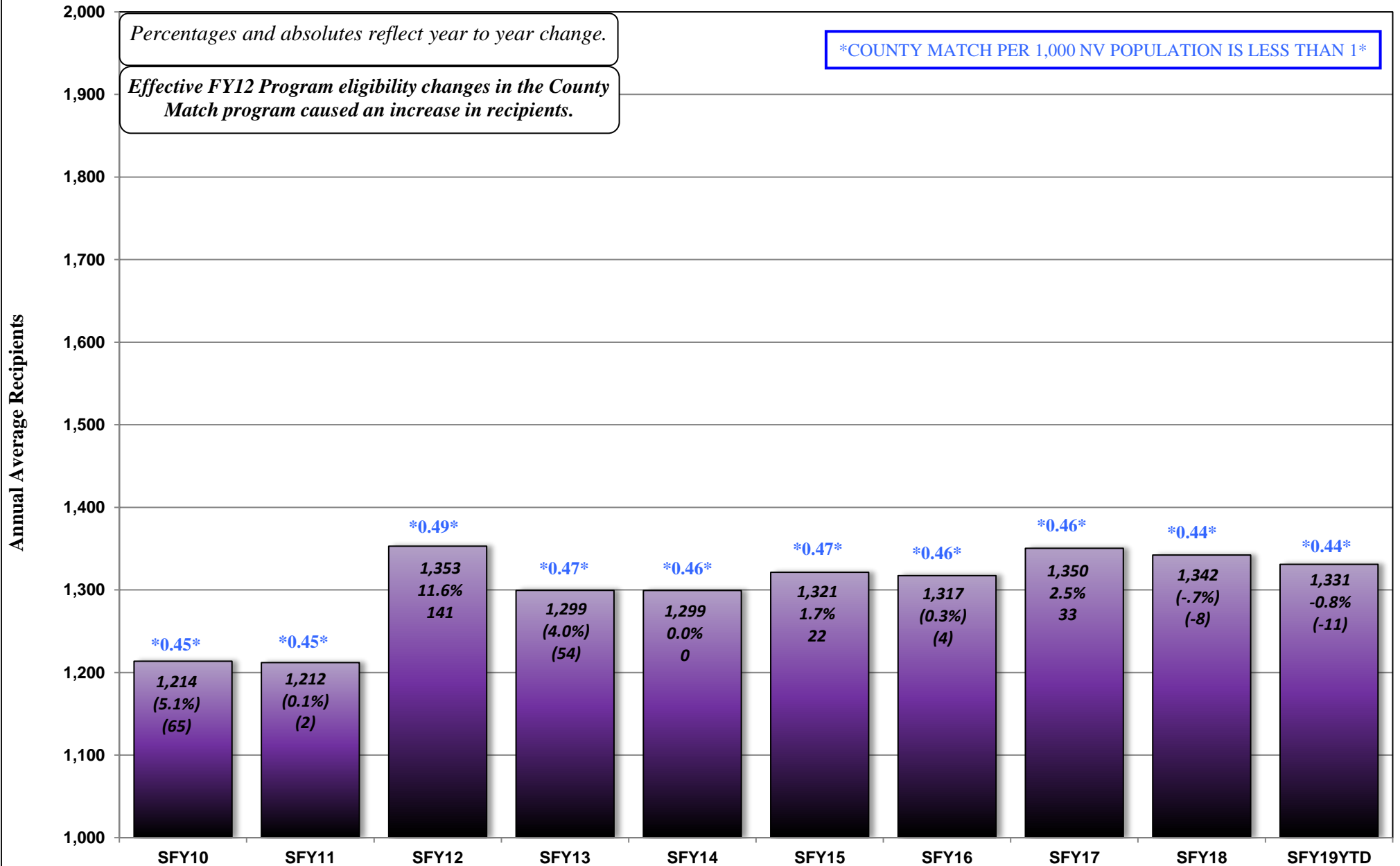
Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average County Match Recipients: SFY10 - SFY19YTD

### SFY19YTD = AUGUST 2018



**CHILD WELFARE CASELOAD HISTORY**  
**AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85**  
**STATE FISCAL YEAR 2019**

Month	Title XIX Recipients								Non-XIX Recipients	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 18	3	7,571	3,463	11,037	195	83	278	11,315	38	11,353
Aug	2	7,603	3,502	11,107	189	90	279	11,386	38	11,424
Sep										
Oct										
Nov										
Dec										
Jan 19										
Feb										
Mar										
Apr										
May										
Jun										
SFY19 TOT	5	15,174	6,965	22,144	384	173	557	22,701	76	22,777
SFY19 AVG	3	7,587	3,483	11,072	192	87	279	11,351	38	11,353

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHCFP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

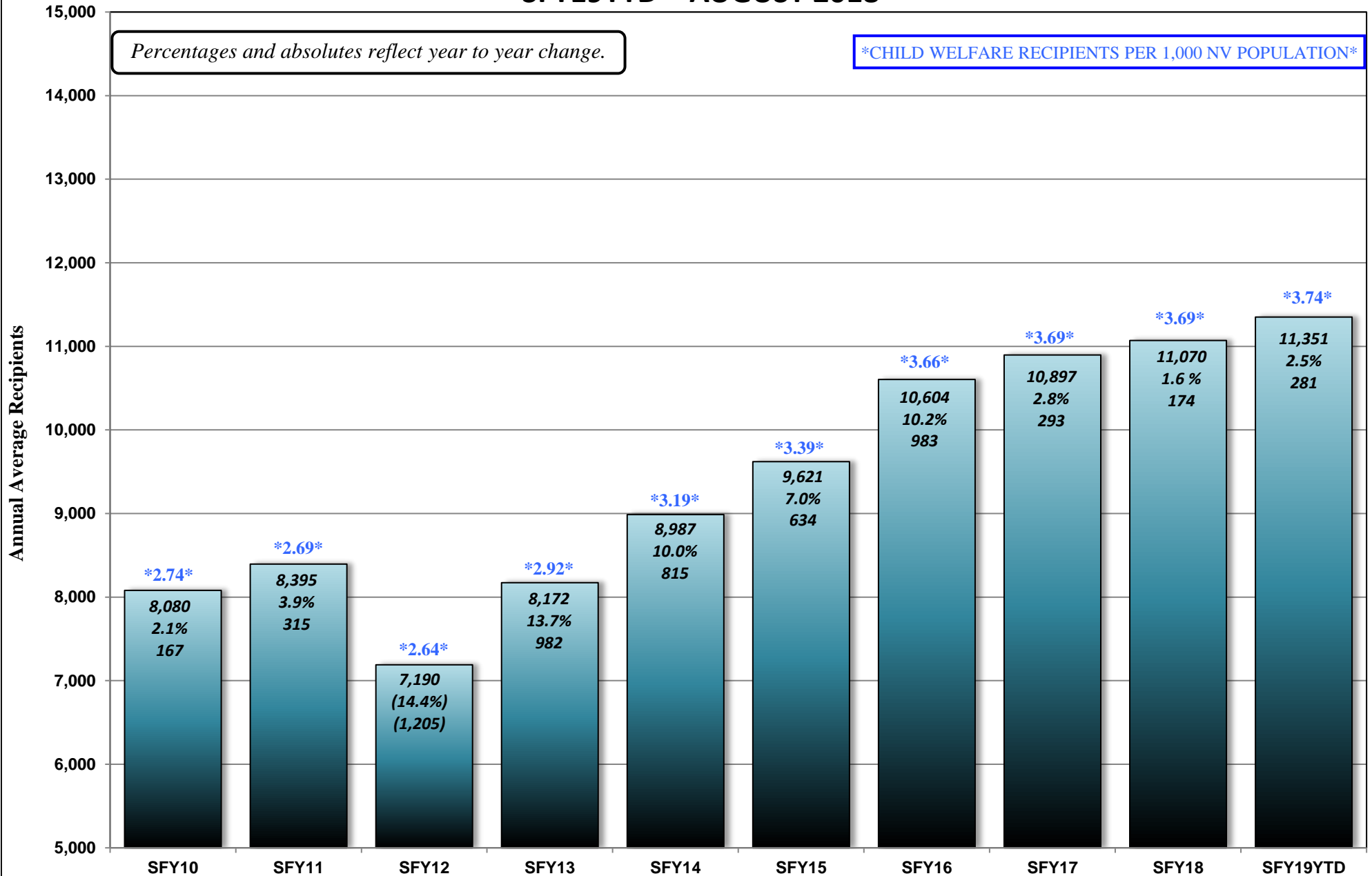
DWSS Secondary spreadsheet, Total tab

**NOTE: Total Title XIX & Non-XIX is for informational purposes only.**

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average Child Welfare Recipients: SFY10 - SFY19YTD

SFY19YTD = AUGUST 2018



# SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

STATE FISCAL YEAR 2019

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER RECIPIENT
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
Jul 18	29,992	199,338	229,330	29,960	198,498	228,458	40,963	397,253	438,216	1.37	2.00	1.92	\$51,133,647	\$223.82	\$116.69
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY18 TOT	29,992	199,338	229,330	29,960	198,498	228,458	40,963	397,253	438,216				\$51,133,647		
SFY18 AVG	29,992	199,338	229,330	29,960	198,498	228,458	40,963	397,253	438,216	1.37	2.00	1.92	\$51,133,647	\$223.82	\$116.69

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

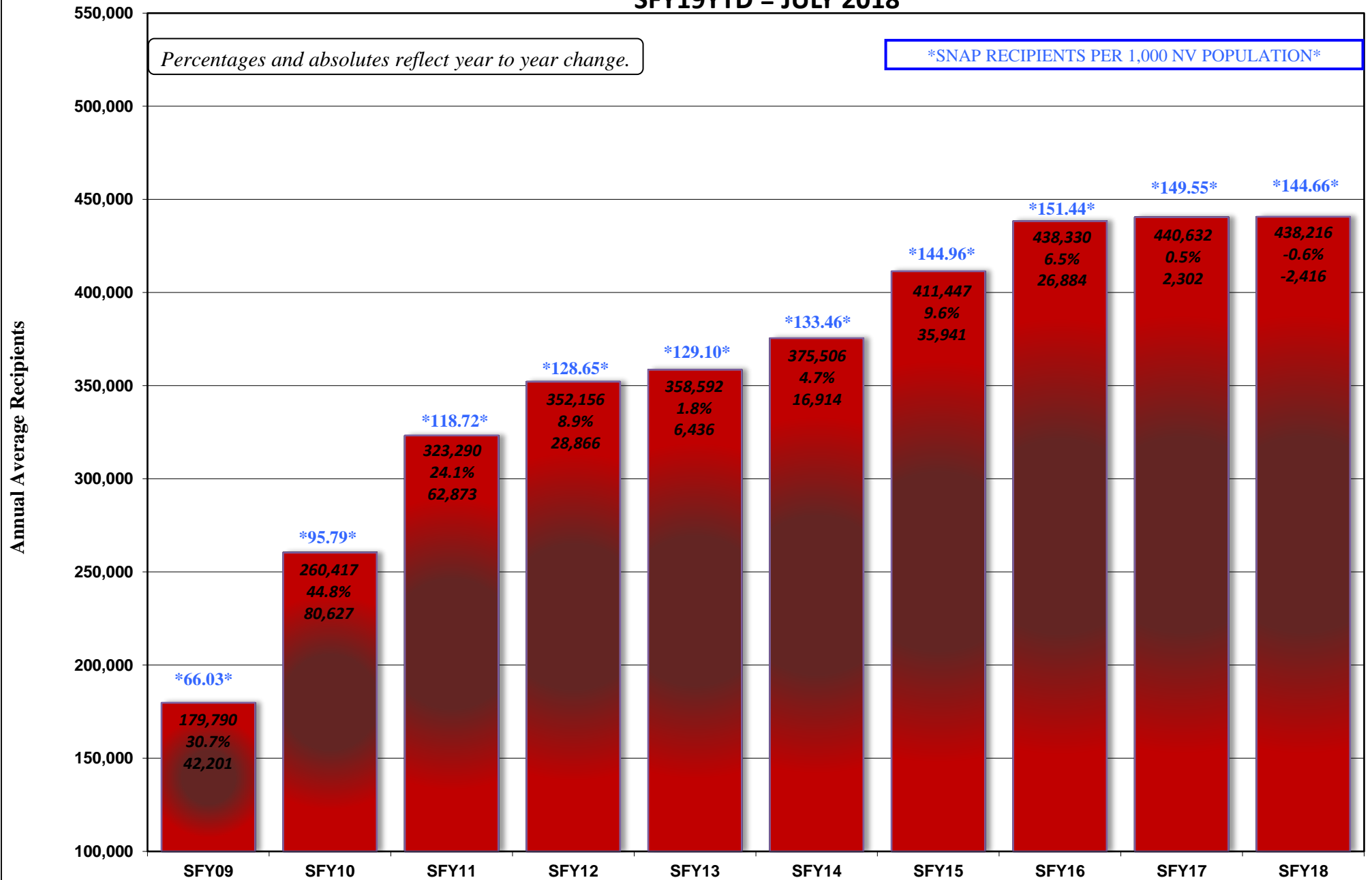
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

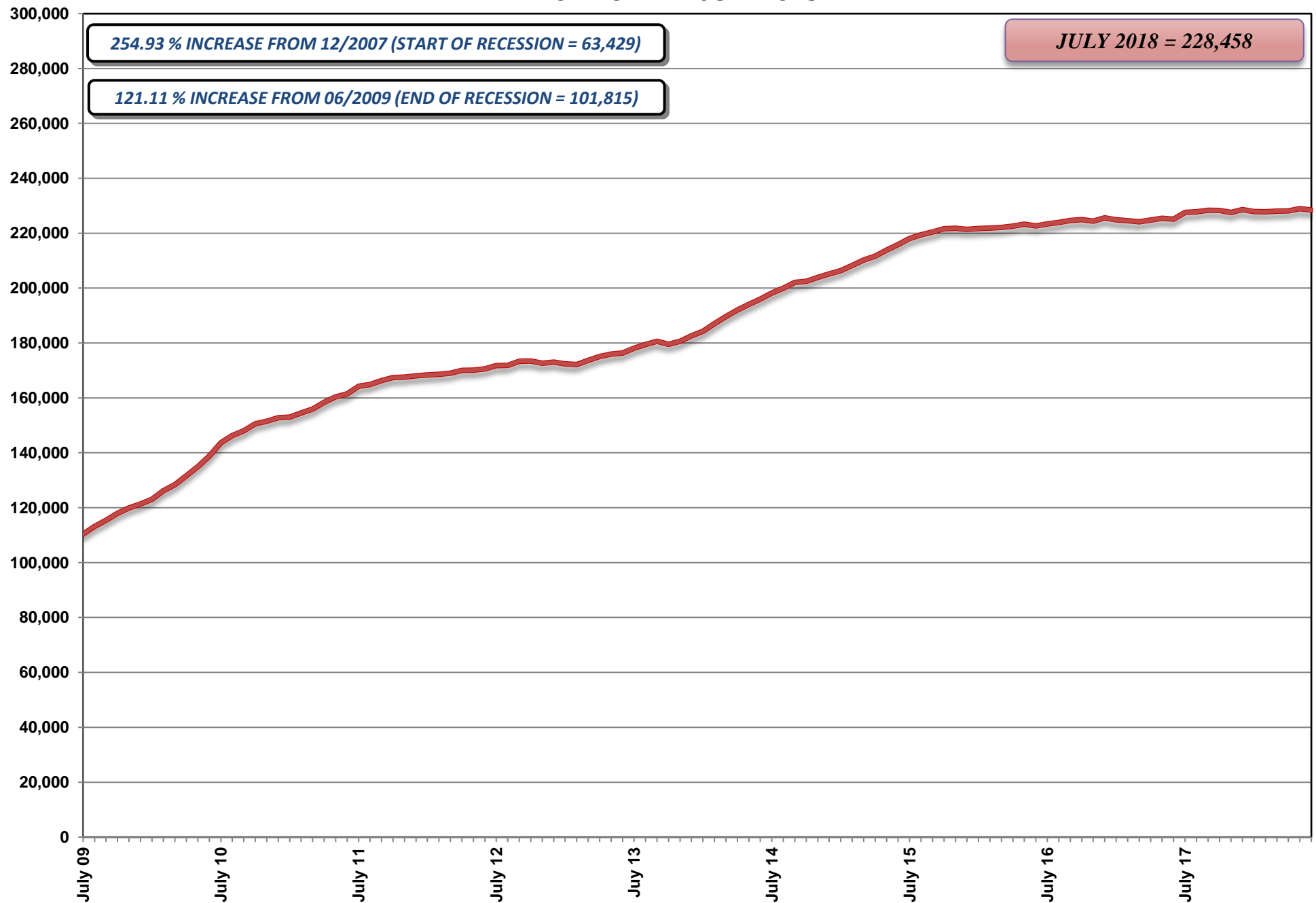
SNAP Authorized Cases = cases authorized or found eligible for benefits.

Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY09 - SFY19YTD**  
**SFY19YTD = JULY 2018**



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES  
Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY09 - SFY19YTD  
SFY19YTD = JULY 2018



# NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

STATE FISCAL YEAR 2019

Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 18	16,137	28,066	1.74
Aug	16,466	28,608	1.74
Sep			
Oct			
Nov			
Dec			
Jan 19			
Feb			
Mar			
Apr			
May			
Jun			
SFY19 TOT	32,603	56,674	
SFY19 AVG	16,302	28,337	1.74

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average Nevada Check Up: SFY10 - SFY19YTD

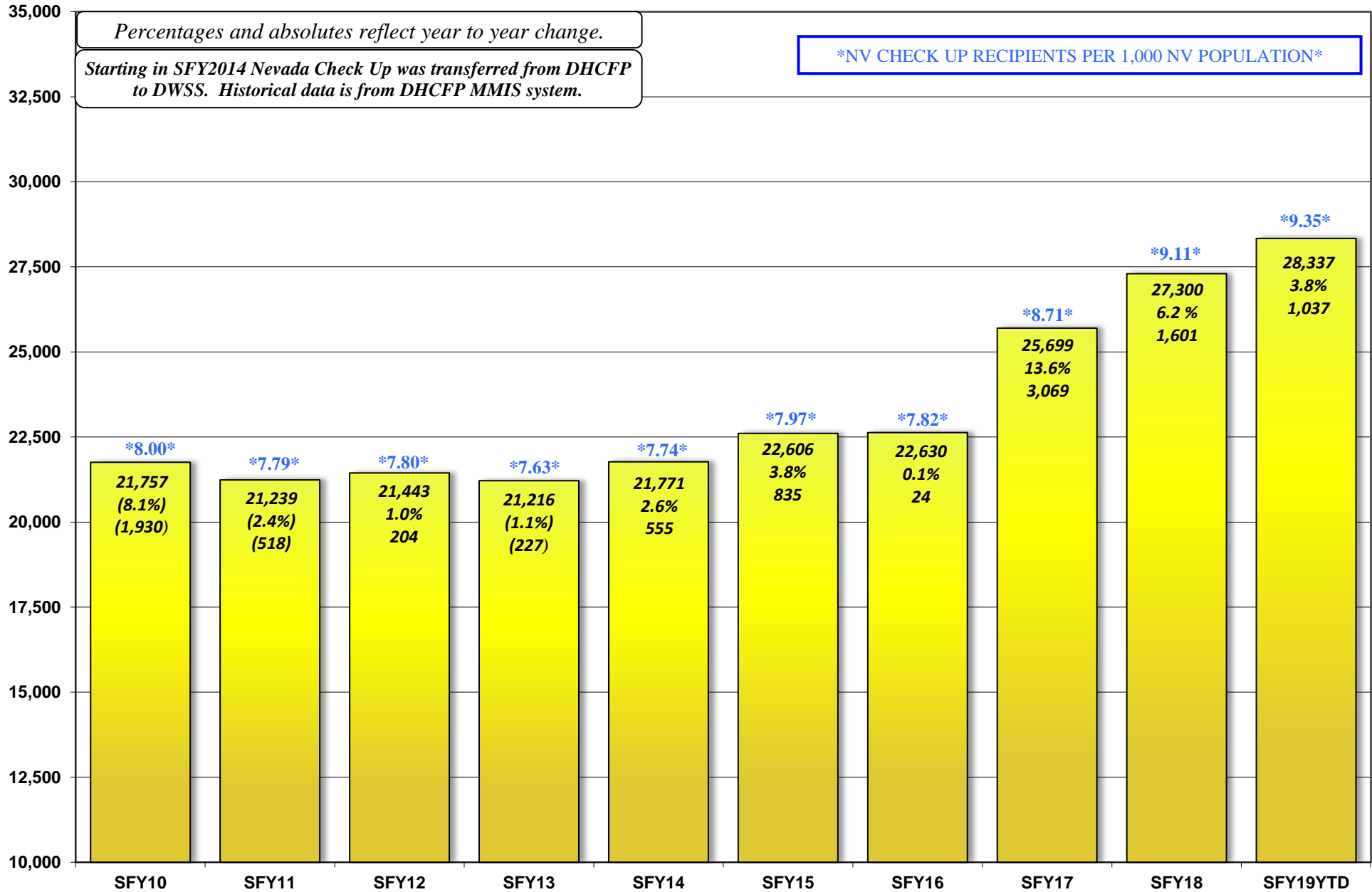
SFY19YTD = AUGUST 2018

*Percentages and absolutes reflect year to year change.*

*Starting in SFY2014 Nevada Check Up was transferred from DHCFP to DWSS. Historical data is from DHCFP MMIS system.*

*\*NV CHECK UP RECIPIENTS PER 1,000 NV POPULATION\**

Annual Average Recipients





**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY10 - SFY19YTD**  
**SFY19YTD = AUGUST 2018**

