

RICHARD WHITLEY, MS
Director

STEVE H. FISHER
Administrator

# DEPARTMENT OF HEALTH AND HUMAN SERVICES DIVISION OF WELFARE AND SUPPORTIVE SERVICES

1470 College Parkway Carson City, NV, 89706 Telephone (775) 684-0500 • Fax (775) 684-0614 http://dwss.nv.gov

August 20, 2018

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: AUGUST 2018 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY17 AVE/MO TO SFY18 AVE/MO
July			
TANF CASH GRANT	0.37%	-4.17%	-7.16%
RECIPIENTS	87	(1,039)	(1,842)
July			
OTHER MAGI/ACA MED ONLY	0.18%	1.87%	0.67%
RECIPIENTS. (PREVIOUSLY TANF MED)	508	5,251	1,911
July			
PWC RECIPIENTS (Formally CHAP)	0.28%	1.20%	0.73%
(Without Retro)	730	3,078	1,887
July			
AGED CASES	0.28%	4.20%	2.38%
(Without Retro)	38	539	311
July			
DISABLED CASES	-0.12%	0.82%	0.24%
(Without Retro)	(51)	342	101
July			
MEDICAID ELIGIBLES	0.21%	1.89%	0.89%
(Without Retro)	1,358	12,232	5,809
July			
NV CHECKUP	2.41%	6.44%	2.81%
RECIPIENTS	660	1,697	766
June			
SNAP	0.30%	0.12%	0.05%
PERSONS	1,314	512	210



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The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT	%	SNAP	%	MED ELIGIBLES	%	NV CHECKUP	%
WOIVIII	RECIPS	CHANGE	PART PERSONS	CHANGE	W/O RETRO	CHANGE	RECIPS	CHANGE
July 17	24,941	0.00%	438,368	0.00%	648,513	0.00%	26,369	0.00%
August	26,386	5.79%	442,862	1.03%	651,526	0.46%	26,604	0.89%
September	26,012	-1.42%	442,981	0.03%	650,002	-0.23%	26,935	1.24%
October	26,701	2.65%	443,318	0.08%	652,613	0.40%	27,515	2.15%
November	26,787	0.32%	442,936	-0.09%	651,756	-0.13%	27,372	-0.52%
December	26,434	-1.32%	440,988	-0.44%	653,456	0.26%	26,842	-1.94%
January	26,828	1.49%	441,924	0.21%	657,620	0.64%	27,314	1.76%
February	26,330	-1.86%	440,064	-0.42%	657,515	-0.02%	27,825	1.87%
March	24,934	-5.30%	438,838	-0.28%	657,751	0.04%	27,893	0.24%
April	24,848	-0.34%	438,624	-0.05%	659,505	0.27%	27,713	-0.65%
May	24,907	0.24%	438,055	-0.13%	659,677	0.03%	27,813	0.36%
June 18	23,815	-4.38%	439,369	0.30%	659,387	-0.04%	27,406	-1.46%
July 18	23,902	0.37%			660,745	0.21%	28,066	2.41%
June 17-June 18 Avg	25,602	-0.31%	440,694	0.02%	655,390	0.16%	27,359	0.53%

# **CASELOAD HISTORIES (WITH GRAPHS)**

# **STATE FISCAL YEAR 2019**

## August 20, 2018 CASELOAD MEETING

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TANF (Child Only) Kinship	Care Relative Cares	givers Household Statistics & Expenditures (Aid Code COK)	9-10
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TANF Temporary Household	l Statistics & Expen	aditures (Aid Code TP)	15-16
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` `	* *	esumptive Eligibility Statistics AO, OBRA "5", AM1, CA, CH1, EM2, EM8)	21-21b
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PWC (Aid Code CH)	GRAPH:	PWC (Formerly CHAP) Recipients SFY09 - SFY19YTD - JULY 2018	25-25a

# **CASELOAD HISTORIES (WITH GRAPHS)**

## **STATE FISCAL YEAR 2019**

### **August 20, 2018 CASELOAD MEETING**

<u>PROGRAM</u>			<u>PAGE</u>
Aged (Aid Codes EM1, IN1, SI1, PK1, Gl	AD1, SU1 RAPH:	, WB1, GC1, SS1, WS1) Aged Recipients SFY09 - SFY19YTD	26-26a
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*	K9, AD9, V RAPH:	WW9, WS9, SU9, KB9, WB9, GC9, SS9) Blind/Disabled Recipients SFY09 - SFY19YTD	28-28a
MAABD (Total of Aged, Blind & Disa	bled)		29
HCBW (DWSS & DHCFP) (Aid Codes	s, AL1, HC	C1, HD1, HG1, HR1, HD3, HG3, HR3, HD9, HR9)	30
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County Match (Aid Codes CM1, CM3, Gl	CM9) RAPH:	County Match Recipients SFY09 - SFY19YTD	34-34a
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Supplemental Nutrition Assistance Prog	gram (SNA RAPHS:	AP) SNAP RECIPIENTS SFY09 - SFY19YTD SNAP Participating Cases SFY09 - SFY19YTD	36-36b
Checkup (Aid Code NC)	RAPHS:	Checkup Recipients SFY09 - SFY19YTD	37-37a
TANE SNAP Medicaid Recipients and Unen	nnlovment C	omparison SEY09 - SEY19YTD Graph	38

#### AID CODE: TN

#### STATE FISCAL YEAR 2019

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
		I	GROSS G PAID WITH HOUS	PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL O				GRAI CANCELL WITH PU HOUS	ATIONS UBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL C		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18		447	448	1,016	1,464	4,041	4,073	6,963	11,036	4,488	4,521	7,979	12,500	0	0	0	0	0	0	0	0	0	0	0	0
Aug																									
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SFY19 TOTAL		447	448	1,016	1,464	4,041	4,073	6,963	11,036	4,488	4,521	7,979	12,500	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG		447	448	1,016	1,464	4,041	4,073	6,963	11,036	4,488	4,521	7,979	12,500	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PI HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 18	447	448	1,016	1,464	4,041	4,073	6,963	11,036	4,488	4,521	7,979	12,500	2.79
Aug													
Sep													
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Jan 19													
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Jun													
SFY19 TOTAL	447	448	1,016	1,464	4,041	4,073	6,963	11,036	4,488	4,521	7,979	12,500	
SFY19 AVG	447	448	1,016	1,464	4,041	4,073	6,963	11,036	4,488	4,521	7,979	12,500	2.79

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

#### AID CODE: TN

#### STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 18	\$118,568.00	\$1,117,464.00	\$1,236,032.00	\$0.00	\$0.00	\$0.00	\$118,568.00	\$1,117,464.00	\$1,236,032.00	\$80.99	\$101.26	\$98.88	\$275.41
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$118,568.00	\$1,117,464.00	\$1,236,032.00	\$0.00	\$0.00	\$0.00	\$118,568.00	\$1,117,464.00	\$1,236,032.00				
SFY19 AVG	\$118,568.00	\$1,117,464.00	\$1,236,032.00	\$0.00	\$0.00	\$0.00	\$118,568.00	\$1,117,464.00	\$1,236,032.00	\$80.99	\$101.26	\$98.88	\$275.41

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

#### AID CODE: TN1

#### STATE FISCAL YEAR 2019

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
			GROSS G PAID WITH HOUS	PUBLIC			GROSS G PAID WIT PUBLIC H	THOUT			TOTAL O			,	GRAI CANCELL WITH PU HOUS	ATIONS JBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL ( CANCELL		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18		7	13	15	28	46	90	94	184	53	103	109	212	0	0	0	0	0	0	0	0	0	0	0	0
Aug																									
Sep																									
Oct																									
Nov																									
Dec																									
Jan 19																									
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Jun																									
SFY19 TOTAL		7	13	15	28	46	90	94	184	53	103	109	212	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG		7	13	15	28	46	90	94	184	53	103	109	212	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PI HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 18	7	13	15	28	46	90	94	184	53	103	109	212	4.00
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	7	13	15	28	46	90	94	184	53	103	109	212	
SFY19 AVG	7	13	15	28	46	90	94	184	53	103	109	212	4.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

## AID CODE: TN1

#### STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 18	\$2,174.00	\$13,583.00	\$15,757.00	\$0.00	\$0.00	\$0.00	\$2,174.00	\$13,583.00	\$15,757.00	\$77.64	\$73.82	\$74.33	\$297.30
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$2,174.00	\$13,583.00	\$15,757.00	\$0.00	\$0.00	\$0.00	\$2,174.00	\$13,583.00	\$15,757.00				
SFY19 AVG	\$2,174.00	\$13,583.00	\$15,757.00	\$0.00	\$0.00	\$0.00	\$2,174.00	\$13,583.00	\$15,757.00	\$77.64	\$73.82	\$74.33	\$297.30

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

#### AID CODE: TN2

#### STATE FISCAL YEAR 2019

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
			GROSS GI AID WITH HOUS	PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL O				GRAD CANCELL WITH PU HOUS	ATIONS JBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL C		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18		27	54	70	124	701	1,386	1,694	3,080	728	1,440	1,764	3,204	0	0	0	0	0	0	0	0	0	0	0	0
Aug																									
Sep																									
Oct																									
Nov																									
Dec																									
Jan 18																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY19 TOTAL		27	54	70	124	701	1,386	1,694	3,080	728	1,440	1,764	3,204	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG		27	54	70	124	701	1,386	1,694	3,080	728	1,440	1,764	3,204	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PI HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 18	27	54	70	124	701	1,386	1,694	3,080	728	1,440	1,764	3,204	4.40
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 18													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	27	54	70	124	701	1,386	1,694	3,080	728	1,440	1,764	3,204	
SFY19 AVG	27	54	70	124	701	1,386	1,694	3,080	728	1,440	1,764	3,204	4.40

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

### AID CODE: TN2

#### STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 18	\$7,567.00	\$199,407.00	\$206,974.00	\$0.00	\$0.00	\$0.00	\$7,567.00	\$199,407.00	\$206,974.00	\$61.02	\$64.74	\$64.60	\$284.30
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 18													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$7,567.00	\$199,407.00	\$206,974.00	\$0.00	\$0.00	\$0.00	\$7,567.00	\$199,407.00	\$206,974.00				
SFY19 AVG	\$7,567.00	\$199,407.00	\$206,974.00	\$0.00	\$0.00	\$0.00	\$7,567.00	\$199,407.00	\$206,974.00	\$61.02	\$64.74	\$64.60	\$284.30

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

#### AID CODE: CON

#### STATE FISCAL YEAR 2019

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
		]	GROSS G PAID WITH HOUS	I PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL O				GRAI CANCELL WITH PU HOUS	ATIONS JBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL C		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18		330	9	508	517	1,499	45	2,401	2,446	1,829	54	2,909	2,963	0	0	0	0	0	0	0	0	0	0	0	0
Aug																									
Sep																									
Oct																									
Nov																									
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Jan 19																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY19 TOTAL		330	9	508	517	1,499	45	2,401	2,446	1,829	54	2,909	2,963	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG		330	9	508	517	1,499	45	2,401	2,446	1.829	54	2,909	2,963	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PI HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 18	330	9	508	517	1,499	45	2,401	2,446	1,829	54	2,909	2,963	1.62
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	330	9	508	517	1,499	45	2,401	2,446	1,829	54	2,909	2,963	
SFY19 AVG	330	9	508	517	1,499	45	2,401	2,446	1,829	54	2,909	2,963	1.62

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

### AID CODE: CON

#### STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 18	\$140,159.00	\$653,537.00	\$793,696.00	\$0.00	\$0.00	\$0.00	\$140,159.00	\$653,537.00	\$793,696.00	\$271.10	\$267.19	\$267.87	\$433.95
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$140,159.00	\$653,537.00	\$793,696.00	\$0.00	\$0.00	\$0.00	\$140,159.00	\$653,537.00	\$793,696.00				
SFY19 AVG	\$140,159.00	\$653,537.00	\$793,696.00	\$0.00	\$0.00	\$0.00	\$140,159.00	\$653,537.00	\$793,696.00	\$271.10	\$267.19	\$267.87	\$433.95

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

#### AID CODE: COK

#### STATE FISCAL YEAR 2019

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
		1	GROSS G PAID WITH HOUS	PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL GRANTS				GRAI CANCELL WITH PU HOUS	ATIONS JBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL O		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18		21	1	37	38	148	8	267	275	169	9	304	313	0	0	0	0	0	0	0	0	0	0	0	0
Aug																									
Sep																									
Oct																									
Nov																									
Dec																									
Jan 19																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY19 TOTAL		21	1	37	38	148	8	267	275	169	9	304	313	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG		21	1	37	38	148	8	267	275	169	9	304	313	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PI HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 18	21	1	37	38	148	8	267	275	169	9	304	313	1.85
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	21	1	37	38	148	8	267	275	169	9	304	313	
SFY19 AVG	21	1	37	38	148	8	267	275	169	9	304	313	1.85

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

## AID CODE: COK

#### STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 18	\$16,583.00	\$116,390.00	\$132,973.00	\$0.00	\$0.00	\$0.00	\$16,583.00	\$116,390.00	\$132,973.00	\$436.39	\$423.24	\$424.83	\$786.82
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$16,583.00	\$116,390.00	\$132,973.00	\$0.00	\$0.00	\$0.00	\$16,583.00	\$116,390.00	\$132,973.00				
SFY19 AVG	\$16,583.00	\$116,390.00	\$132,973.00	\$0.00	\$0.00	\$0.00	\$16,583.00	\$116,390.00	\$132,973.00	\$436.39	\$423.24	\$424.83	\$786.82

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

#### TANF CASH CHILDREN ONLY CASELOAD HISTORY

#### AID CODE: COA

#### STATE FISCAL YEAR 2019

	(1) (2	)	(3)				(4)				(5)				(6)				(7)				(8)		
			GROSS G PAID WITH HOUS	PUBLIC			GROSS G PAID WIT PUBLIC H	THOUT			TOTAL O				GRANCELL CANCELL WITH PU HOUS	ATIONS JBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL C		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18		40	9	123	132	1,030	36	2,636	2,672	1,070	45	2,759	2,804	0	0	0	0	0	0	0	0	0	0	0	0
Aug																									
Sep																									
Oct																									
Nov																									
Dec																									
Jan 19																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY19 TOTAL		40	9	123	132	1,030	36	2,636	2,672	1,070	45	2,759	2,804	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG		40	9	123	132	1,030	36	2,636	2,672	1.070	45	2,759	2,804	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH P HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 18	40	9	123	132	1,030	36	2,636	2,672	1,070	45	2,759	2,804	2.62
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	40	9	123	132	1,030	36	2,636	2,672	1,070	45	2,759	2,804	
SFY19 AVG	40	9	123	132	1,030	36	2,636	2,672	1,070	45	2,759	2,804	2.62

 $\underline{\text{NOTE:}} \hspace{1.5cm} \textbf{ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN \#4 \& 7.} \\$ 

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

#### TANF CASH CHILDREN ONLY CASELOAD HISTORY

#### AID CODE: COA

#### STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 18	\$12,236.00	\$337,916.00	\$350,152.00	\$0.00	\$0.00	\$0.00	\$12,236.00	\$337,916.00	\$350,152.00	\$92.70	\$126.47	\$124.88	\$327.24
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$12,236.00	\$337,916.00	\$350,152.00	\$0.00	\$0.00	\$0.00	\$12,236.00	\$337,916.00	\$350,152.00				
SFY19 AVG	\$12,236.00	\$337,916.00	\$350,152.00	\$0.00	\$0.00	\$0.00	\$12,236.00	\$337,916.00	\$350,152.00	\$92.70	\$126.47	\$124.88	\$327.24

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

#### TANF CASH CHILD ONLY SSI CASELOAD HISTORY

#### AID CODE: COS

#### STATE FISCAL YEAR 2019

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
		]	GROSS G PAID WITH HOUS	PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL O				GRAD CANCELL WITH PU HOUS	ATIONS JBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL O		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18		300	8	568	576	736	21	1,295	1,316	1,036	29	1,863	1,892	0	0	0	0	0	0	0	0	0	0	0	0
Aug																									
Sep																									
Oct																									
Nov																									
Dec																									
Jan 19																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY19 TOTAL		300	8	568	576	736	21	1,295	1,316	1,036	29	1,863	1,892	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG		300	8	568	576	736	21	1,295	1,316	1,036	29	1,863	1,892	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PO HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	ITS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 18	300	8	568	576	736	21	1,295	1,316	1,036	29	1,863	1,892	1.83
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	300	8	568	576	736	21	1,295	1,316	1,036	29	1,863	1,892	
SFY19 AVG	300	8	568	576	736	21	1,295	1,316	1,036	29	1,863	1,892	1.83

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

#### TANF CASH CHILD ONLY SSI CASELOAD HISTORY

#### AID CODE: COS

#### STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 18	\$90,339.00	\$217,914.00	\$308,253.00	\$0.00	\$0.00	\$0.00	\$90,339.00	\$217,914.00	\$308,253.00	\$156.84	\$165.59	\$162.92	\$297.54
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$90,339.00	\$217,914.00	\$308,253.00	\$0.00	\$0.00	\$0.00	\$90,339.00	\$217,914.00	\$308,253.00				
SFY19 AVG	\$90,339.00	\$217,914.00	\$308,253.00	\$0.00	\$0.00	\$0.00	\$90,339.00	\$217,914.00	\$308,253.00	\$156.84	\$165.59	\$162.92	\$297.54

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

#### TANF CASH TEMPORARY CASELOAD HISTORY

#### HAND KEY FROM PERSONS COUNT

#### AID CODE: TP

#### STATE FISCAL YEAR 2019

(1)	(2)		(3)				(4)				(5)				(6)				(7)				(8)		
		1	GROSS G PAID WITH HOUS	I PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL O				GRA CANCELI WITH P HOUS	LATIONS UBLIC			GRA CANCELL WITHOUT HOUS	ATIONS			TOTAL (		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																									
Sep																									
Oct																									
Nov																									
Dec																									
Jan 19																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY19 TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PU HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 18	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	
SFY19 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

\*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

#### TANF CASH TEMPORARY CASELOAD HISTORY

#### AID CODE: TP

#### STATE FISCAL YEAR 2019

		(4.6)	4.5	40		(40)	(40)	(20)	(84)	(44)	(44)		
	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SFY19 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

#### HAND KEY FROM PERSONS COUNT

#### AID CODE: TL

#### STATE FISCAL YEAR 2019

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
		1	GROSS G PAID WITH HOUS	I PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL GRANT				GRA CANCELL WITH PU HOUS	ATIONS JBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL C		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																									
Sep																									
Oct																									
Nov																									
Dec																									
Jan 19																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY19 TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PO HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 18	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	
SFY19 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

#### AID CODE: TL

#### STATE FISCAL YEAR 2019

1					1			1		i e	i e		
	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SFY19 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

#### TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

#### HAND KEY FROM PERSONS COUNT

#### AID CODE: SG

#### STATE FISCAL YEAR 2019

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
		1	GROSS G PAID WITH HOUS	I PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL GRANT				GRA CANCELL WITH PU HOUS	ATIONS JBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL C		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18		0	0	0	0	3	4	10	14	3	4	10	14	0	0	0	0	0	0	0	0	0	0	0	0
Aug																									
Sep																									
Oct																									
Nov																									
Dec																									
Jan 19																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY19 TOTAL		0	0	0	0	3	4	10	14	3	4	10	14	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG		0	0	0	0	3	4	10	14	3	4	10	14	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PI HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 18	0	0	0	0	3	4	10	14	3	4	10	14	4.67
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	0	0	0	0	3	4	10	14	3	4	10	14	
SFY19 AVG	0	0	0	0	3	4	10	14	3	4	10	14	4.67

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

 $\ensuremath{^{**}}$  All Averages are based on months of reported cases load, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

#### TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

#### AID CODE: SG

#### STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	` '		1 /	1 1	1 1	(18)	` '	1	1 7	1			· · ·
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 18	\$0.00	\$6,237.00	\$6,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,237.00	\$6,237.00	\$0.00	\$445.50	\$445.50	\$2,079.00
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	\$0.00	\$6,237.00	\$6,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,237.00	\$6,237.00				
SFY19 AVG	\$0.00	\$6,237.00	\$6,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,237.00	\$6,237.00	\$0.00	\$445.50	\$445.50	\$2,079.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

# ADULT MED ONLY CASELOAD HISTORY AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5" STATE FISCAL YEAR 2019

			AID CODE TR					ID CODE P					ID CODE CI					ID CODE AN		
	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID
	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE
	TR	TR	TR	TR	TR	PM	PM	PM	PM	PM	CH	CH	CH	CH	CH	AM	AM	AM	AM	AM
	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY		ADULT	CHILD	TOTAL	FAMILY
	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 18	2,747	3,800	4,404	8,204	2.99	0	0	0	0	0.00	129,877	19,856	239,483	259,339	2.00	42,790	46,647	1	46,648	1.09
Aug																				ı I
Sep																				ı
Oct																				ı
Nov																				ı I
Dec																				ı
Jan 19																				ı
Feb																				ı
Mar																				ı I
Apr																				ı
May																				ı
Jun																				ı
SFY19 TOTAL	2,747	3,800	4,404	8,204		0	0	0	0		129,877	19,856	239,483	259,339		42,790	46,647	1	46,648	
SFY19 AVG	2,747	3,800	4,404	8,204	2.99	0	0	0	0	0.00	129,877	19,856	239,483	259,339	2.00	42,790	46,647	1	46,648	1.09
			AID CODE SN					EM4				Al	D CODE MC				A	ID CODE AC		
	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID
	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE
	SN	SN	SN	SN	SN	EM4	EM4	EM4	EM4	EM4	MCB	MCB	MCB	MCB	MCB	AO	AO	AO	AO	AO

		1	AID CODE SN					EM4				A	ID CODE MO	CB			A	ID CODE A	)	
	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID
	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE
	SN	SN	SN	SN	SN	EM4	EM4	EM4	EM4	EM4	MCB	MCB	MCB	MCB	MCB	AO	AO	AO	AO	AO
	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY
MONTH	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 18	0	0	0	0	0.00	1,830	1,796	41	1,837	1.00	139	139	0	139	1.00	556	556	0	556	1.00
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 19																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY19 TOTAL	0	0	0	0		1,830	1,796	41	1,837		139	139	0	139		556	556	0	556	
SFY19 AVG	0	0	0	0	0.00	1,830	1,796	41	1,837	1.00	139	139	0	139	1.00	556	556	0	556	1.00

			OBRA "5"			TOTA	AL MED ON	LY (INCLUI	DES CHAP	& PE)		AID C	ODE CH WI	ГН РЕ			AID C	ODE AM WI	ТН РЕ	
						TOT	TOT	TOT	TOT	TOT	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID
						MED	MED	MED	MED	MED	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE
	OBRA "5" OBRA		OBRA "5"		OBRA "5"	ONLY	ONLY	ONLY	ONLY	ONLY	CH	CH	CH	CH	CH	AM	AM	AM	AM	AM
	TOTAL ADUI		CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY			CHILD	TOTAL	FAMILY
MONTH	CASES RECI	PS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE		RECIPS	RECIPS	RECIPS	SIZE		RECIPS	RECIPS	RECIPS	SIZE
Jul 18	990	0	996	996	1.01	178,929	72,794	244,925	317,719	1.78	129,877	19,856	239,483	259,339	2.00	42,790	46,647	1	46,648	1.09
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 19																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY19 TOTAL	990	0	996	996		178,929	72,794	244,925	317,719		129,877	19,856	239,483	259,339		42,790	46,647	1	46,648	
SFY19 AVG	990	0	996	996	1.01	178,929	72,794	244,925	317,719	1.78	129,877	19,856	239,483	259,339	2.00	42,790	46,647	1	46,648	1.09

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

NOTE:

# ACA MED CASELOAD HISTORY AID CODES: CH1, AM1, CA, EM2, EM8 STATE FISCAL YEAR 2019

			AM1 - 13					CH1 - 11					CA - 13						EM2 - 13		
	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID		AID	AID	AID	AID	AID
	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE		CODE	CODE	CODE	CODE	CODE
	AM1	AM1	AM1	AM1	AM1	CH1	CH1	CH1	CH1	CH1	CA	CA	CA	CA	CA		EM2	EM2	EM2	EM2	EM2
	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY		TOTAL	ADULT	CHILD	TOTAL	FAMILY
	CASES	RECIPS		RECIPS		CASES		RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE		CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 18	50,614	61,196	0	61,196	1.21	7,822	805	12,129	12,934	1.65	145,981	152,959	0	152,959	1.05		548	559	0	559	1.02
Aug																					
Sep																					
Oct																					
Nov																					
Dec																					
Jan 19																					
Feb																					
Mar																					
Apr																					
May Jun																					
		(1.10)		(4.40)			00.5	12.120			4.4.004	455.050		455.050			# 40				
SFY19 TOTAL	50,614	61,196	0	61,196		7,822	805	12,129			145,981		0	152,959			548	559	0	559	
SFY19 AVG	50,614	61,196	0	61,196	1.21	7,822	805	12,129	12,934	1.65	145,981	152,959	0	152,959	1.05		548	559	0	559	1.02
			EM9 . 11		1	TOTAL	CA MED (	ONLV W/DE	MANDA	TODY (11)	TOTAL	ACA MED	ONLV W/D	C OPTION	TAT (12)	1		TOTAL	CA W/DE	(11 0 12)	

			EM8 - 11			TOTAL A	CA MED	ONLY W/PE	- MANDAT	ORY (11)	TOTAL	ACA MED	ONLY W/PI	E - OPTION	NAL (13)		TOTAL A	CA W/PE -	(11 & 13)	
	AID	AID	AID	AID	AID	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT
	CODE	CODE	CODE	CODE	CODE	ACA	ACA	ACA	ACA	ACA	ACA	ACA	ACA	ACA	ACA	ACA	ACA	ACA	ACA	ACA
	EM8	EM8	EM8	EM8	EM8	11	11	11	11	11	13	13	13	13	13	11 & 13	11 & 13	11 & 13	11 & 13	11 & 13
	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY
MONTH	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 18	0	0	0	0	0.00	7,822	805	12,129	12,934	1.65	197,143	214,714	0	214,714	214,714	204,965	215,519	12,129	227,648	1.11
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 19																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY19 TOTAL	0	0	0	0		7,822	805	12,129	12,934		197,143	214,714	0	214,714		204,965	215,519	12,129	227,648	
SFY19 AVG	0	0	0	0	0.00	7,822	805	12,129	12,934	1.65	197,143	214,714	0	214,714	214,714	204,965	215,519	12,129	227,648	1.11

		AM	1 WITH PI	E- 13			СН	1 WITH PE	- 11			CA	WITH PE -	13	
	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID
	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE
	AM1	AM1	AM1	AM1	AM1	CH1	CH1	CH1	CH1	CH1	CA	CA	CA	CA	CA
	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY
MONTH	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 18	50,614	61,196	0	61,196	1.21	7,822	805	12,129	12,934	1.65	145,981	152,959	0	152,959	1.05
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 19															
Feb															
Mar															
Apr															
May															
Jun															
SFY19 TOTAL	50,614	61,196	0	61,196		7,822	805	12,129	12,934		 145,981	152,959	0	152,959	
SFY19 AVG	50,614	61,196	0	61,196	1.21	7,822	805	12,129	12,934	1.65	145,981	152,959	0	152,959	1.05

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
PE = PRESUMPTIVE MED-21b SOURCES:

# PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY AID CODES; AM, AMI, CH, CHI, CHP\*, CA STATE FISCAL YEAR 2019

			AM - 12					AM1 - 13					CH - 12					CH1 - 11		
	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID
	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE
	AM	AM	AM	AM	AM	AM1	AM1	AM1	AM1	AM1	СН	CH	CH	СН	CH	CH1	CH1	CH1	CH1	CH1
	TOTAL		CHILD		FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL		CHILD		FAMILY	TOTAL	ADULT	CHILD	TOTAL	
	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 18																				
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 19																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY19 TOTAL																				
SFY19 AVG																				

			CHP - 12				TOTAL	CH (CH + C	HP) - 12				CA - 13			TOT	TAL PRES	UMPTIVE !	ELIGIBIL	ITY
	AID	AID	AID	AID	AID	TOT	TOT	TOT	TOT	TOT	AID	AID	AID	AID	AID					
	CODE	CODE	CODE	CODE	CODE	CH	CH	CHILD	CH	CH	CODE	CODE	CODE	CODE	CODE	TOT	TOT	TOT	TOT	TOT
	CHP	CHP	CHP	CHP	CHP	11	11	11	11	11	CA	CA	CA	CA	CA	PE	PE	PE	PE	PE
	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY
MONTH	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 18																				
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 19																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY19 TOTAL																				
SFY19 AVG																				

SOURCE:

NOTE: \*NOTE:

XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
PROGRAM DOES NOT START UNTIL DECEMBER 2014.
"CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

#### TOTAL TANF CASH CASELOAD HISTORY

#### AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

#### STATE FISCAL YEAR 2019

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
		1	GROSS GI PAID WITH HOUSI	PUBLIC			GROSS G PAID WIT PUBLIC H	THOUT			TOTAL O				GRA CANCELI WITH P HOUS	LATIONS UBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL C		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 18		1,172	542	2,337	2,879	8,204	5,663	15,360	21,023	9,376	6,205	17,697	23,902	0	0	0	0	0	0	0	0	0	0	0	0
Aug																									
Sep																									
Oct																									
Nov																									
Dec																									
Jan 19																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY19 TOTAL		1,172	542	2,337	2,879	8,204	5,663	15,360	21,023	9,376	6,205	17,697	23,902	0	0	0	0	0	0	0	0	0	0	0	0
SFY19 AVG		1,172	542	2,337	2,879	8,204	5,663	15,360	21,023	9,376	6,205	17,697	23,902	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PU HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	FAM SIZE
Jul 18	1,172	542	2,337	2,879	8,204	5,663	15,360	21,023	9,376	6,205	17,697	23,902	2.55
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													
Apr													
May													
Jun													
SFY19 TOTAL	1,172	542	2,337	2,879	8,204	5,663	15,360	21,023	9,376	6,205	17,697	23,902	
SFY19 AVG	1,172	542	2,337	2,879	8,204	5,663	15,360	21,023	9,376	6,205	17,697	23,902	2.55

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

#### TOTAL TANF CASH CASELOAD HISTORY

#### AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

#### STATE FISCAL YEAR 2019

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	` '	` '		1 /		(18)		1 1	1 /	1 /	1 /	1 /	
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 18	\$387,626.00	\$2,662,448.00	\$3,050,074.00	\$0.00	\$0.00	\$0.00	\$387,626.00	\$2,662,448.00	\$3,050,074.00	\$134.64	\$126.64	\$127.61	\$325.31
Aug													•
Sep													
Oct													
Nov													
Dec													
Jan 19													
Feb													
Mar													,
Apr													
May													
Jun													
SFY19 TOTAL	\$387,626.00	\$2,662,448.00	\$3,050,074.00	\$0.00	\$0.00	\$0.00	\$387,626.00	\$2,662,448.00	\$3,050,074.00				· · · · · · · · · · · · · · · · · · ·
SFY19 AVG	\$387,626.00	\$2,662,448.00	\$3,050,074.00	\$0.00	\$0.00	\$0.00	\$387,626.00	\$2,662,448.00	\$3,050,074.00	\$134.64	\$126.64	\$127.61	\$325.31

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

#### TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY

# TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE STATE FISCAL YEAR 2019

			(1)				(2)				(3)				(4)				(5)					
	TOTAL		CASH CA	SES &	тот	AL ADUI	LT MEDIC	CAID	то	TAL ACA		D	TOTAL	ADULT M				OF ADUI	T MEDIC					ADULT
			ID ELIG	IBI E/													ACA MED		FH PWC (v E ONLY)		TANF	ADULT MED	ACA MED	MED & ACA
	,			RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP		ADULT	CHILD	RECIP		AFS	AFS	AFS
Jul 18	9,376	6,205	17,697	23,902	49,052	52,938	5,442	58,380	204,965	215,519	12,129	227,648	254,017	268,457	17,571	286,028	383,894	288,313	257,054	545,367	2.55	1.19	1.11	1.13
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 19																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY19 AVG	9,376	6,205	17,697	23,902	49,052	52,938	5,442	58,380	204,965	215,519	12,129	227,648	254,017	268,457	17,571	286,028	383,894	288,313	257,054	545,367				
SFY19 AVG	9,376	6,205	17,697	23,902	49,052	52,938	5,442	58,380	204,965	215,519	12,129	227,648	254,017	268,457	17,571	286,028	383,894	288,313	257,054	545,367	2.55	1.19	1.11	1.13

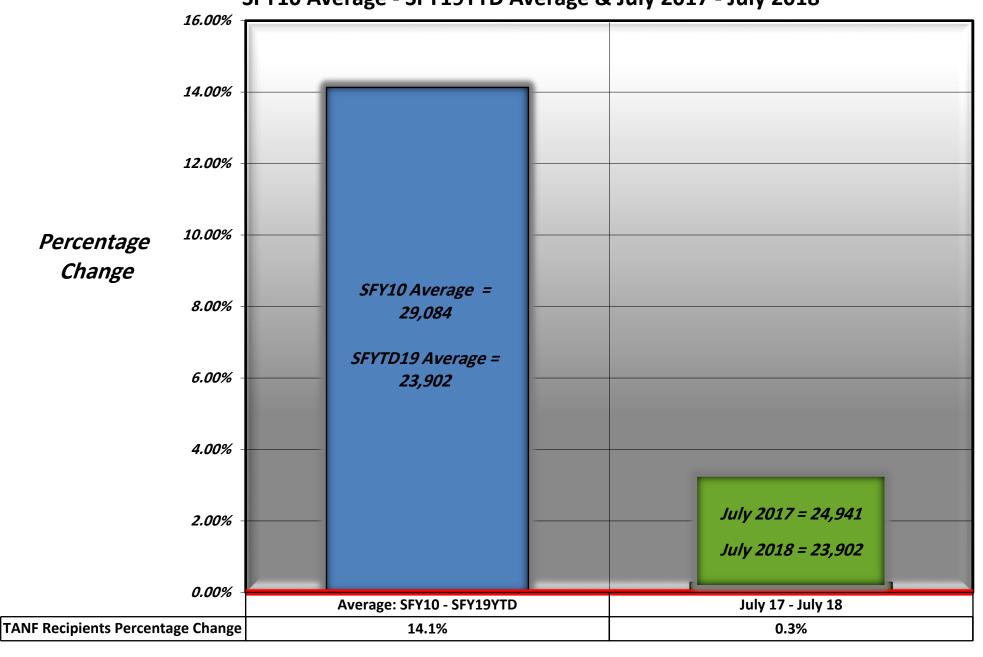
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

\*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

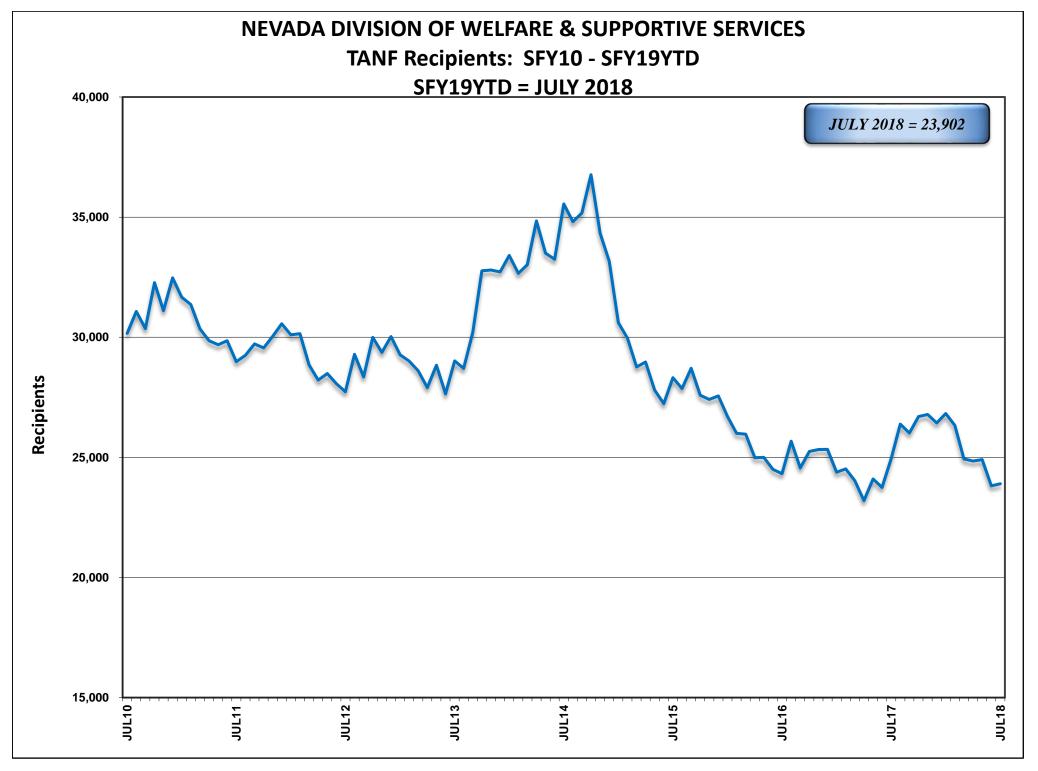
<sup>&</sup>quot;Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES TANF Recipients Percentage Change SFY10 Average - SFY19YTD Average & July 2017 - July 2018

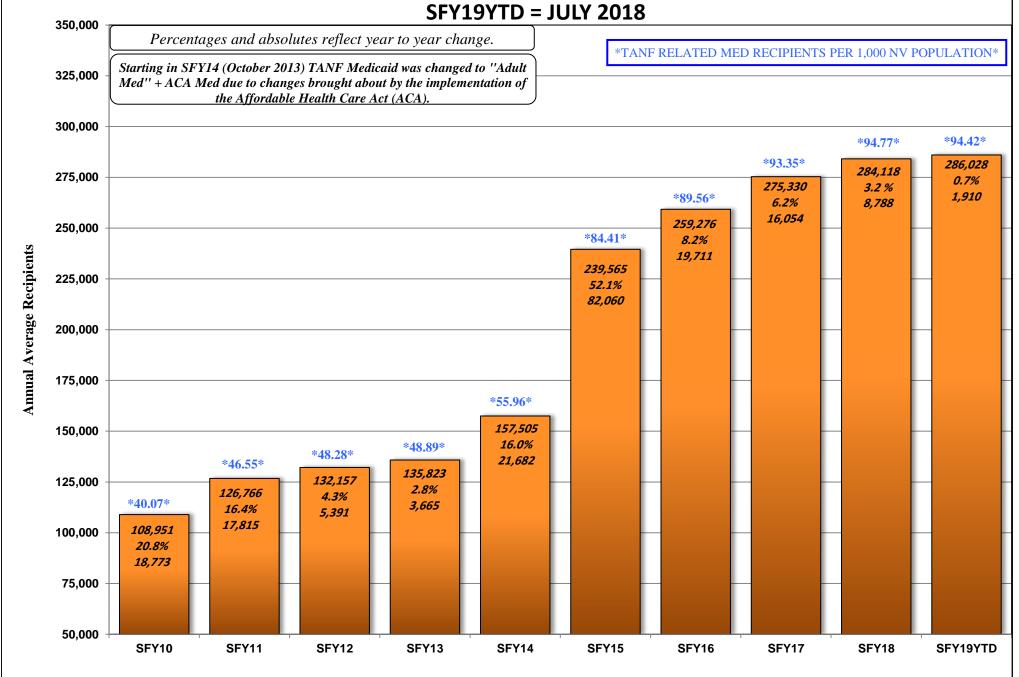


# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average TANF Recipients: SFY10 - SFY19YTD SFY19YTD = JULY 2018





# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average ADULT MED/ACA MED (Previously TANF MED): SFY10 - SFY19YTD SFY19YTD = JULY 2018



# PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

### AID CODE: CH

#### **STATE FISCAL YEAR 2019**

	(1)	(2)	(3)	(4) TOTAL	(5) AVERAGE FAMILY
MONTH	CASES	ADULTS	CHILDREN	RECIPIENTS	SIZE
Jul 18	129,877	19,856	239,483	259,339	2.00
Aug					
Sep					
Oct					
Nov					
Dec					
Jan 19					
Feb					
Mar					
Apr					
May					
Jun					
SFY19 TOT	129,877	19,856	239,483	259,339	
SFY19 AVG	129,877	19,856	239,483	259,339	2.00

Note: Pregnant Women and Children (PWC) previously known as CHAP.

Sources: (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.

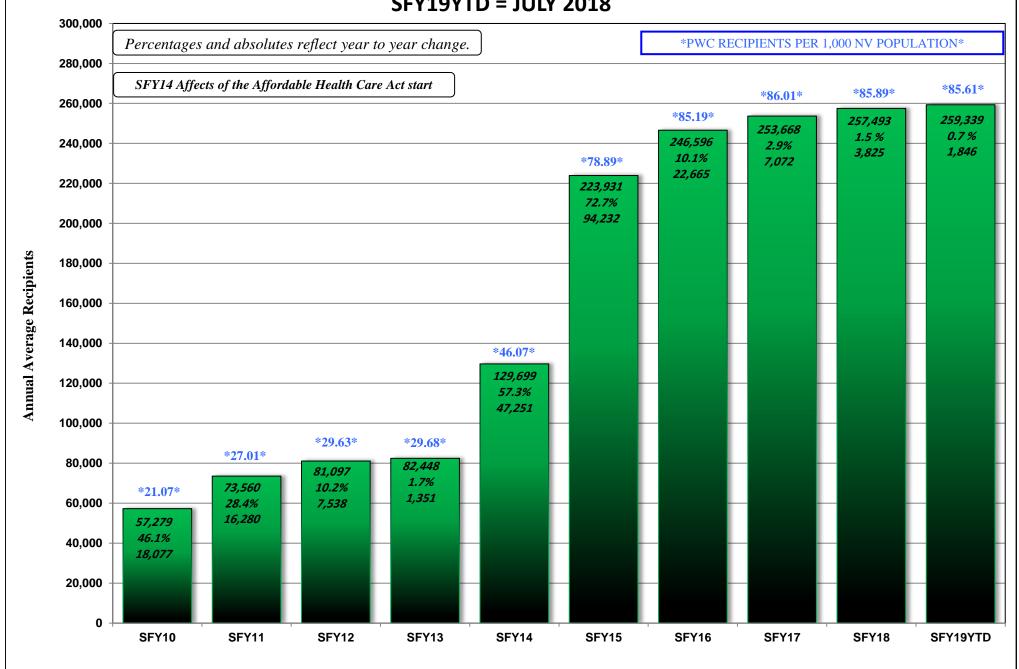
(2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.

(3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.

(4) Column (2) + Column (3).

(5) Column 4/Column 1.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average PWC Recipients: SFY10 - SFY19YTD SFY19YTD = JULY 2018



#### AGED CASELOAD HISTORY

#### AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1, WW1

#### STATE FISCAL YEAR 2019

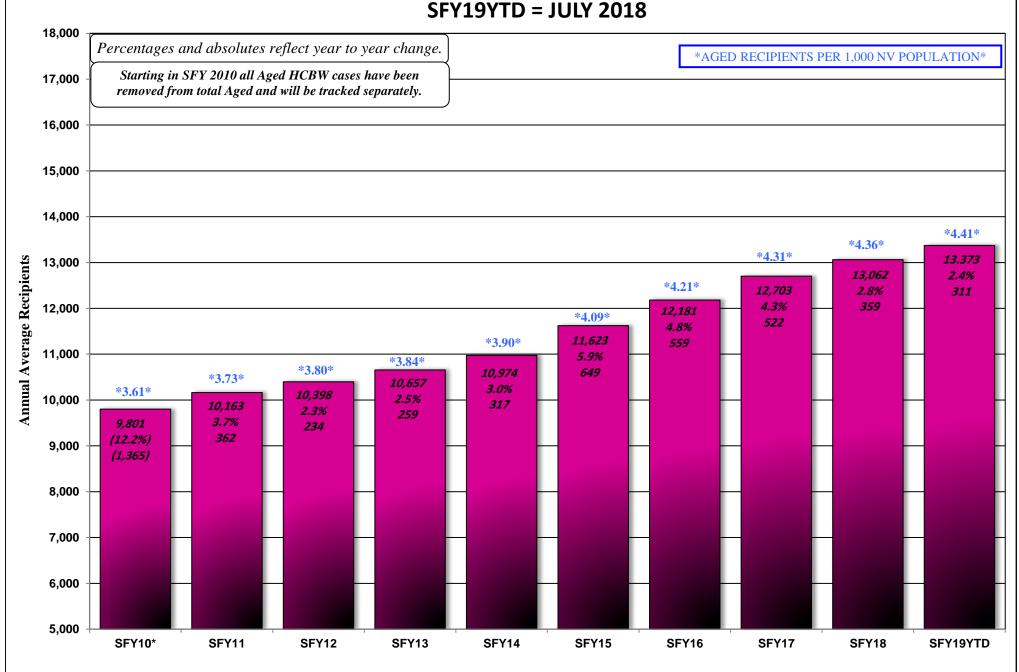
	(1)	(2)	(3)	(4)	(5)	(6)*
					Total	DWSS
	Tot XIX	Inst	Non-Inst	AGCF	Non-Inst	HCBW
Month	Cases	Cases	Cases	Cases	Cases	Cases
Jul 18	13,373	1,304	12,056	13	12,069	2,276
Aug						
Sep						
Oct						
Nov						
Dec						
Jan 19						
Feb						
Mar						
Apr						
May						
Jun						
SFY19 TOT	13,373	1,304	12,056	13	12,069	2,276
SFY19 AVG	13,373	1,304	12,056	13	12,069	

#### Sources:

- $(1) DWSS \ Secondary \ spreadsheet, Cases \ tab: \ Total \ Cases \ for \ Aid \ codes \ EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.$ 
  - -Total of Columns 2, 3 & 4.
- (2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average Aged Recipients: SFY10 - SFY19YTD SFY19YTD = JULY 2018



#### **BLIND CASELOAD HISTORY**

#### AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3,WS3

#### STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)	(6)*
					Total	DWSS
	Total XIX	Inst	Non-Inst	AGCF	Non-Inst	HCBW
Month	Cases	Cases	Cases	Cases	Cases	Cases
Jul 18	355	11	344	0	344	40
Aug						
Sep						
Oct						
Nov						
Dec						
Jan 19						
Feb						
Mar						
Apr						
May						
Jun						
SFY19 TOT	355	11	344	0	344	40
SFY19 AVG	355	11	344	0	344	40

#### Sources:

- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.
  -Total of columns 2, 3 & 4.
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

#### **DISABLED CASELOAD HISTORY**

## AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9

#### STATE FISCAL YEAR 2019

	(1)	(2)	(3)	(4)	(5)	(6)*
					Total	DWSS
	Total XIX	Inst	Non-Inst	AGCF	Non-Inst	HCBW
Month	Cases	Cases	Cases	Cases	Cases	Cases
Jul 18	41,934	784	41,138	12	41,150	2,759
Aug						
Sep						
Oct						
Nov						
Dec						
Jan 19						
Feb						
Mar						
Apr						
May						
Jun						
SFY19 TOT	41,934	784	41,138	12	41,150	2,759
SFY19 AVG	41,934	784	41,138	12	41,150	2,759

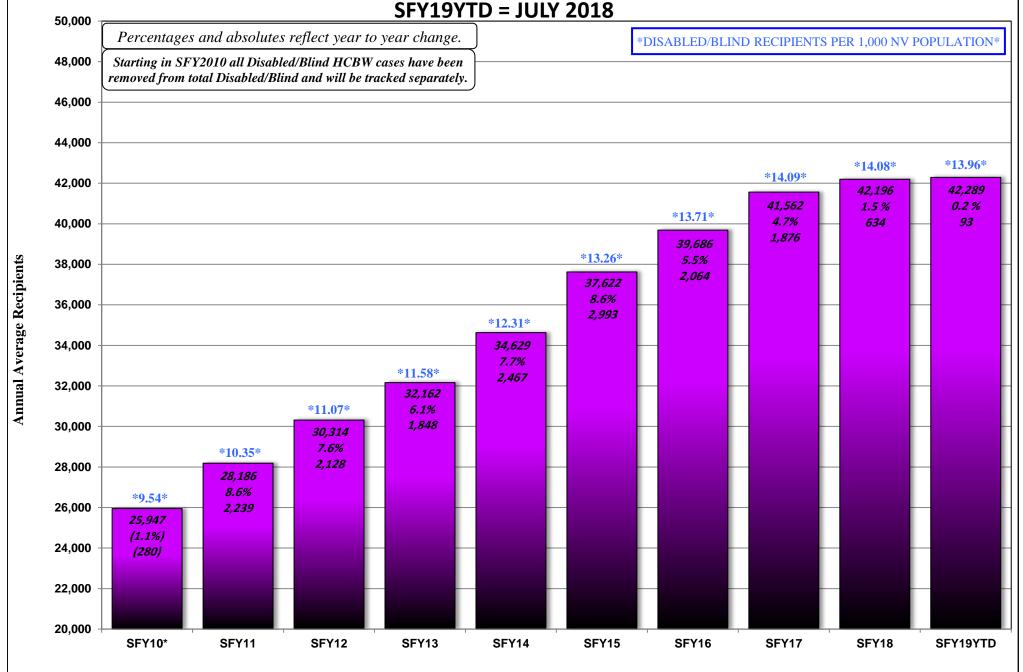
#### Sources:

\*Note:

- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9
  -(includes OBRAS). Total of columns 2, 3 & 4
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab:Total Cases for Aid codes HD9, HR9.

HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average Blind/Disabled Recipients: SFY10 - SFY19YTD SFY19YTD = JULY 2018



## MAABD CASELOAD HISTORY

## INCLUDES ALL AGED, BLIND, DISABLED AID CODES

#### **STATE FISCAL YEAR 2019**

	(1)	(2)	(3)	(4)	(5)	(6)*
					Total	DWSS
	Total XIX	Inst	Non-Inst	AGCF	Non-Inst	HCBW
Month	Cases	Cases	Cases	Cases	Cases	Cases
Jul 18	55,662	2,099	53,538	25	53,563	5,075
Aug						
Sep						
Oct						
Nov						
Dec						
Jan 19						
Feb						
Mar						
Apr						
May						
Jun						
SFY18 TOT	55,662	2,099	53,538	25	53,563	5,075
SFY18 AVG	55,662	2,099	53,538	25	53,563	5,075

Sources: Sum of Aged, Blind & Disabled Reports

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

#### HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

#### AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

#### STATE FISCAL YEAR 2019

	DWSS WIN	DHCFP WIN	DWSS HCBW - FE	DHCFP HCBW - FE	DWSS IID	DHCFP IID	DWSS	DHCFP
			(Formerly CHIP)	(Formerly CHIP)	(Formerly MR/RC)	(Formerly	HCBW	HCBW
	HD1, HD3, HD9		AL1, HC1, HG1, HG3		HR1, HR3, HR9	MR/RC)	TOTAL	TOTAL
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 18	831	810	2,193	2,168	2,186	2,197	5,210	5,175
Aug								0
Sep								0
Oct								0
Nov								0
Dec								0
Jan 19								0
Feb								0
Mar								0
Apr								0
May								0
Jun								0
SFY19 TOT	831	810	2,193	2,168	2,186	2,197	5,210	5,175
SFY19 AVG	831	810	2,193	2,168	2,186	2,197	5,210	5,175

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

**WIN** = Persons with Physical Disabilities

**HCBW-FE** (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

**IID** (Formerly MR/RC) = Individuals with Intellectual Disabilities

## QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

## AID CODES: QM1, QM3 & QM9

### **STATE FISCAL YEAR 2019**

	Aged	Blind	Disabled	MAABD
Month	Cases (QM1)	Cases (QM3)	Cases (QM9)	Cases
Jul 18	13,899	43	11,070	25,012
Aug				
Sep				
Oct				
Nov				
Dec				
Jan 19				
Feb				
Mar				
Apr				
May				
Jun				
SFY19 TOT	13,899	43	11,070	25,012
SFY19 AVG	13,899	43	11,070	25,012

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

#### SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

#### $AID\ CODES:\ QI1,\ QI3,\ QI9,\ SL1,\ SL3,\ SL9$

#### STATE FISCAL YEAR 2019

	QI1 Aged	QI3 Blind	QI9 Disabled	QI MAABD	SLMB Aged (SL1)	SLMB Blind (SL3)	SLMB Disabled (SL9)	SLMB MAABD
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 18	3,314	13	2,728	6,055	5,606	29	5,189	10,824
Aug								
Sep								
Oct								
Nov								
Dec								
Jan 19								
Feb								
Mar								
Apr								
May								
Jun								
SFY18 TOT	3,314	13	2,728	6,055	5,606	29	5,189	10,824
SFY18 AVG	3,314	13	2.728	6,055	5,606	29	5,189	10.824

	SLMB/QI	SLMB/QI	SLMB/QI	SLMB/QI
	Aged	Blind	Disabled	MAABD
Month	Cases	Cases	Cases	Cases
Jul 18	8,920	42	7,917	16,879
Aug				
Sep				
Oct				
Nov				
Dec				
Jan 19				
Feb				
Mar				
Apr				
May				
Jun				
SFY18 TOT	8,920	42	7,917	16,879
SFY18 AVG	8,920	42	7,917	16,879

QI Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes QI1, QI3, QI9 NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3,SL9
(OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B

Premium only.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average QMB & SLMB Recipients: SFY10 - SFY19YTD SFY19YTD = JULY 2018



## HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY AID CODE: WY9

## **STATE FISCAL YEAR 2019**

	HIWA (WY9)
Month	Cases
Jul 18	4
Aug	
Sep	
Oct	
Nov	
Dec	
Jan 19	
Feb	
Mar	
Apr	
May	
Jun	
SFY19 TOT	4
SFY19 AVG	4

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

## **COUNTY MATCH CASELOAD HISTORY**

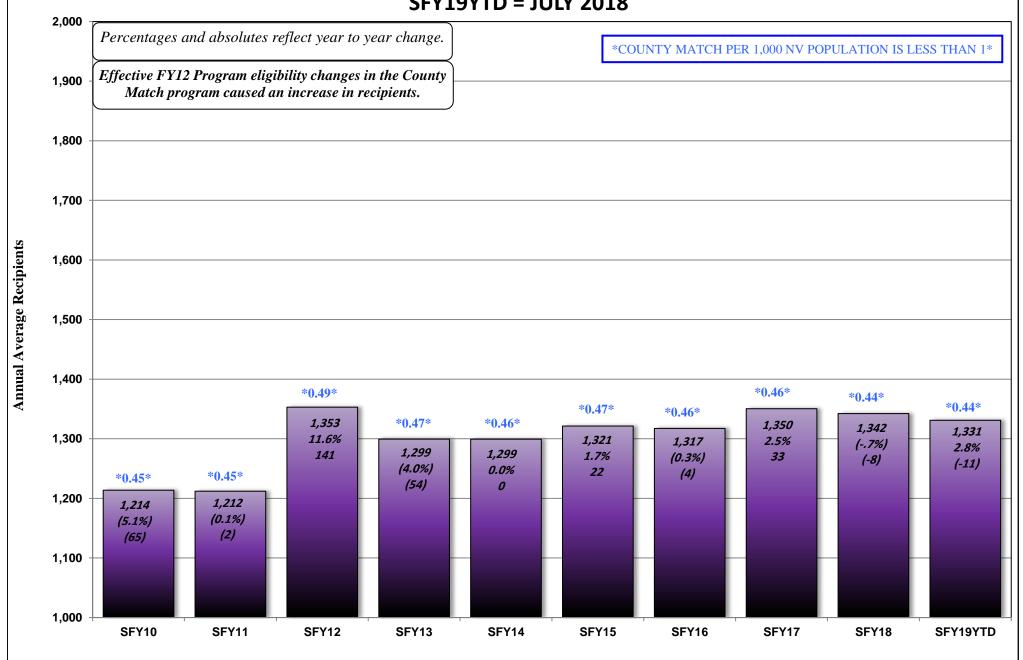
## AID CODES: CM1, CM3 & CM9

## **STATE FISCAL YEAR 2019**

	Aged	Blind	Disabled	MAABD
Month	Cases (CM1)	Cases (CM3)	Cases (CM9)	Cases
Jul 18	1,083	3	245	1,331
Aug				
Sep				
Oct				
Nov				
Dec				
Jan 19				
Feb				
Mar				
Apr				
May				
Jun				
SFY19 TOT	1,083	3	245	1,331
SFY19 AVG	1,083	3	245	1,331

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average County Match Recipients: SFY10 - SFY19YTD SFY19YTD = JULY 2018



#### CHILD WELFARE CASELOAD HISTORY

#### AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85 STATE FISCAL YEAR 2019

					Title XIX Recipients				Non-XIX Recipients	
	Aid Code	Aid Code	Aid Code	<b>Total Aid Code</b>	DWSS Aid	ROP	Tot Aid Code 61	Tot CW	Aid Codes	Total Title XIX
Month	20s	50s	60s (not 61)	20s, 50s & 60s (No 61)	Code 61 (No ROP)	85	(Includes ROP)	XIX	66, 68 + 70s	& Non-XIX
Jul 18	3	7,571	3,463	11,037	195	83	278	11,315	38	11,353
Aug										0
Sep										0
Oct										0
Nov										0
Dec										0
Jan 19										0
Feb										0
Mar										0
Apr										0
May										0
Jun										0
SFY19 TOT	3	7,571	3,463	11,037	195	83	278	11,315	38	11,353
SFY19 AVG	3	7,571	3,463	11,037	195	83	278	11,315	38	11,353

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

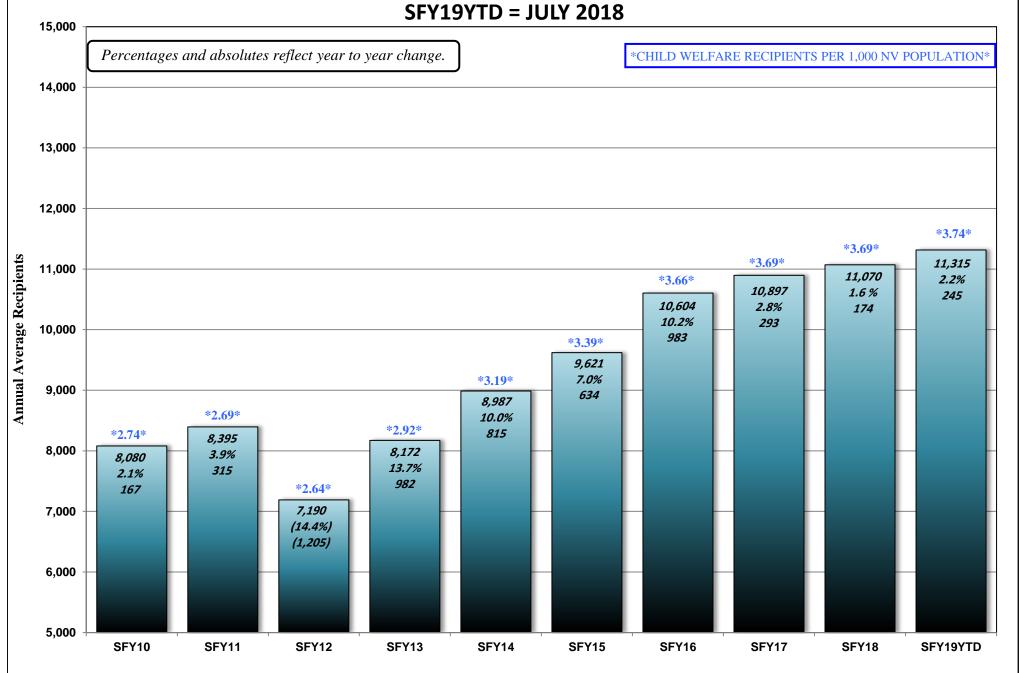
SOURCES: DHCFP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average Child Welfare Recipients: SFY10 - SFY19YTD SFY19YTD = JULY 2018



#### SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

#### STATE FISCAL YEAR 2018

		(1)			(2)		(3)			(5)	(6)	(7)			
	AUT	THORIZED CAS	SES	PART	TICIPATING C	ASES	PARTIC	IPATING REC	IPIENTS	AV	G FAMILY SI	ZE	DOLLAR	AVG PER	AVG PER
Month	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	RECIPIENT
Jul 17	29,197	196,843	226,040	29,087	196,039	225,126	40,125	398,243	438,368	1.38	2.03	1.95	\$52,040,452	\$231.16	\$118.71
Aug	29,538	199,057	228,595	29,304	198,304	227,608	40,603	402,259	442,862	1.39	2.03	1.95	\$52,522,408	\$230.76	\$118.60
Sep	30,057	198,878	228,935	29,573	198,208	227,781	41,369	401,612	442,981	1.40	2.03	1.94	\$52,524,566	\$230.59	\$118.57
Oct	30,137	199,446	229,583	30,038	198,323	228,361	42,102	401,216	443,318	1.40	2.02	1.94	\$51,695,973	\$226.38	\$116.61
Nov	30,201	199,474	229,675	30,117	198,205	228,322	42,289	400,647	442,936	1.40	2.02	1.94	\$51,476,865	\$225.46	\$116.22
Dec	30,303	198,847	229,150	30,120	197,448	227,568	42,248	398,740	440,988	1.40	2.02	1.94	\$51,225,561	\$225.10	\$116.16
Jan 18	30,318	200,029	230,347	30,101	198,519	228,620	42,264	399,660	441,924	1.40	2.01	1.93	\$50,956,558	\$222.89	\$115.31
Feb	30,217	199,123	229,340	30,187	197,716	227,903	42,276	397,788	440,064	1.40	2.01	1.93	\$51,313,264	\$225.15	\$116.60
Mar	30,025	199,070	229,095	30,065	197,746	227,811	41,864	396,971	438,835	1.39	2.01	1.93	\$50,968,239	\$223.73	\$116.14
Apr	29,961	199,289	229,250	29,976	198,043	228,019	41,381	397,243	438,624	1.38	2.01	1.92	\$51,110,959	\$224.15	\$116.53
May	29,982	199,388	229,370	29,798	198,323	228,121	40,842	397,213	438,055	1.37	2.00	1.92	\$51,064,411	\$223.85	\$116.57
Jun	30,138	199,880	230,018	29,870	199,073	228,943	40,863	398,506	439,369	1.37	2.00	1.92	\$51,254,201	\$223.87	\$116.65
SFY18 TOT	360,074	2,389,324	2,749,398	358,236	2,375,947	2,734,183	498,226	4,790,098	5,288,324				\$618,153,457		
SFY18 AVG	30,006	199,110	229,117	29,853	197,996	227,849	41,519	399,175	440,694	1.39	2.02	1.93	\$51,512,788	\$226.09	\$116.89

#### (1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revivied caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

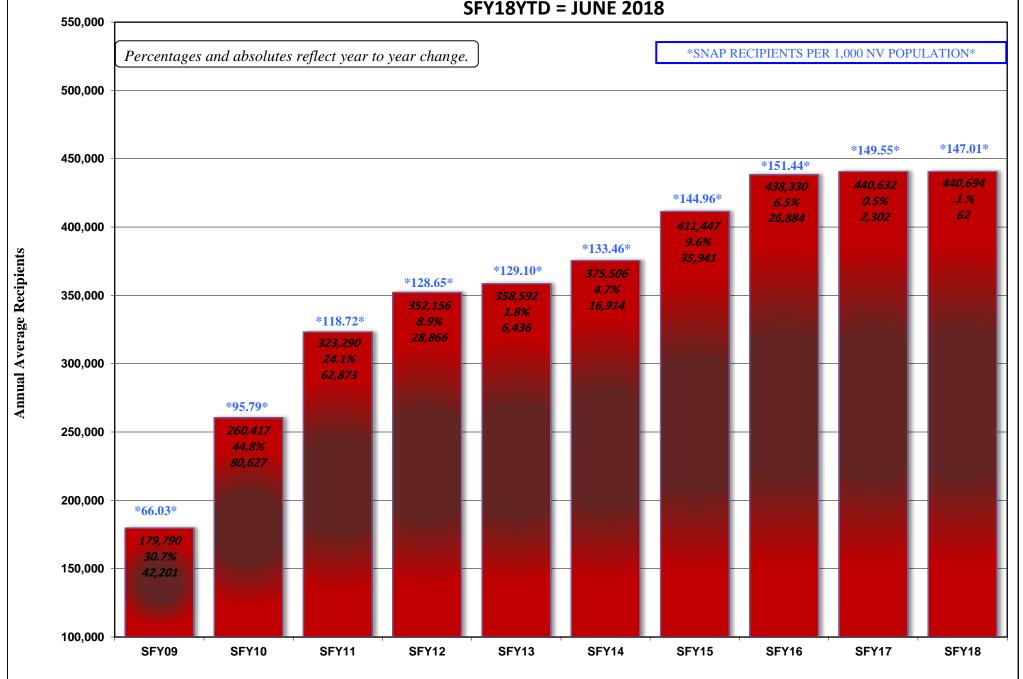
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

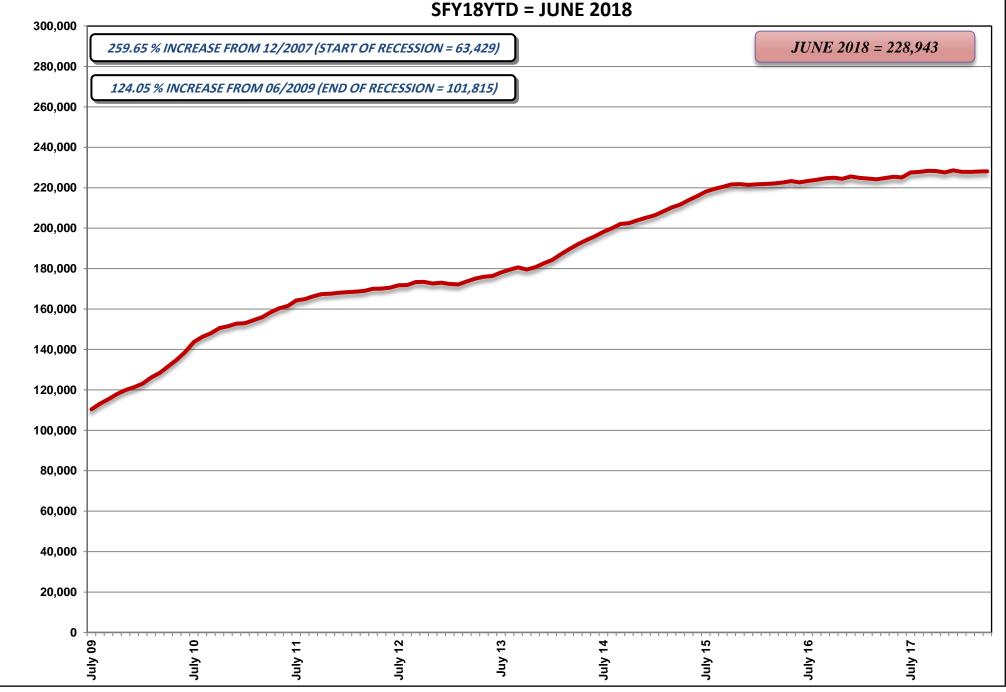
 $SNAP\ Authorized\ Cases = cases\ authorized\ or\ found\ eligible\ for\ benefits.$ 

Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

## NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY09 - SFY18YTD SFY18YTD = JUNE 2018



## NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY09 - SFY18YTD SFY18YTD = JUNE 2018



## **NEVADA CHECK UP CASELOAD HISTORY**

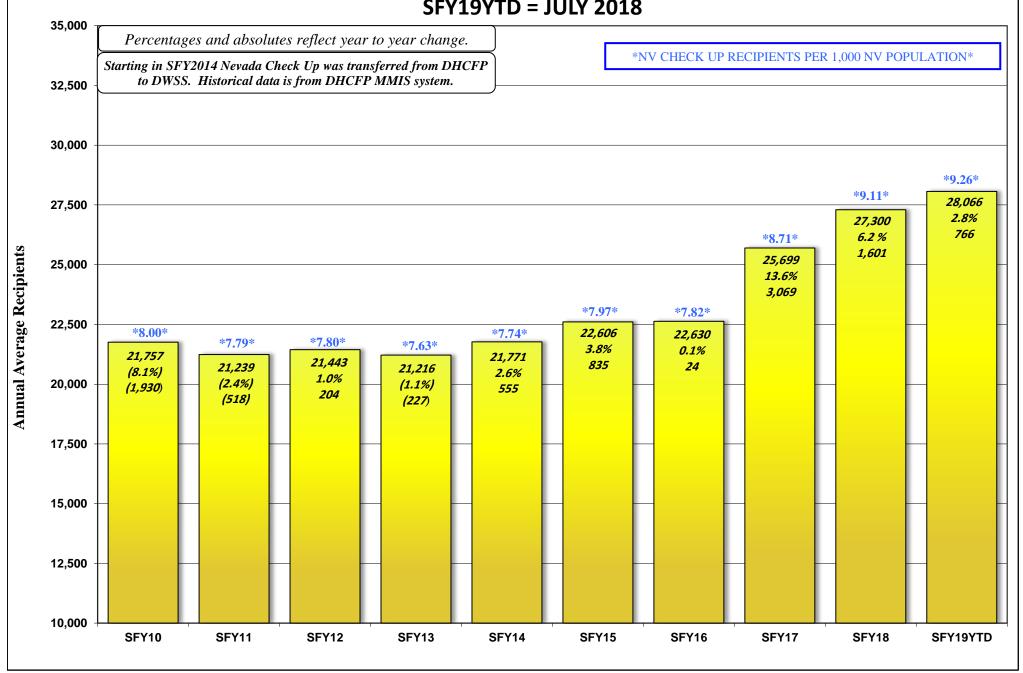
## **AID CODE: NC**

## **STATE FISCAL YEAR 2019**

	CHECK UP (NC)	CHECK UP (NC)	Average
Month	Cases	Recipients	Family Size
Jul 18	16,137	28,066	1.74
Aug			
Sep			
Oct			
Nov			
Dec			
Jan 19			
Feb			
Mar			
Apr			
May			
Jun			
SFY19 TOT	16,137	28,066	
SFY19 AVG	16,137	28,066	1.74

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average Nevada Check Up: SFY10 - SFY19YTD SFY19YTD = JULY 2018



## NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY10 - SFY19YTD SFY19YTD = JULY 2018

