

BRIAN SANDOVAL
Governor



RICHARD WHITLEY, MS
Director

STEVE H. FISHER
Administrator

DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
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July 16, 2018

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: **June 2018 WELFARE CASELOAD SUMMARY**

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY17 AVE/MO TO SFY18 AVE/MO
June TANF CASH GRANT RECIPIENTS	-4.38% (1,092)	0.28% 67	4.92% 1,207
June OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	-0.22% (637)	1.91% 5,360	3.19% 8,787
June PWC RECIPIENTS (Formally CHAP) (Without Retro)	-0.04% (108)	1.32% 3,361	1.51% 3,825
June AGED CASES (Without Retro)	0.45% 60	3.90% 501	2.83% 359
June DISABLED CASES (Without Retro)	-0.05% (23)	1.16% 481	1.56% 642
June MEDICAID ELIGIBLES (Without Retro)	-0.06% (379)	1.99% 12,834	2.69% 17,156
June NV CHECKUP RECIPIENTS	-1.46% (407)	4.74% 1,241	6.23% 1,601
May SNAP PERSONS	-0.13% (569)	0.04% 163	0.04% 167

"Working for the Welfare of ALL Nevadans"

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The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES W/O RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
June 2017	23,748	0.00%	438,857	0.00%	646,464	0.00%	26,165	0.00%
July	24,941	5.02%	438,368	-0.11%	648,513	0.32%	26,369	0.78%
August	26,386	5.79%	442,862	1.03%	651,526	0.46%	26,604	0.89%
September	26,012	-1.42%	442,981	0.03%	650,002	-0.23%	26,935	1.24%
October	26,701	2.65%	443,318	0.08%	652,613	0.40%	27,515	2.15%
November	26,787	0.32%	442,936	-0.09%	651,756	-0.13%	27,372	-0.52%
December	26,434	-1.32%	440,988	-0.44%	653,456	0.26%	26,842	-1.94%
January	26,828	1.49%	441,924	0.21%	657,620	0.64%	27,314	1.76%
February	26,330	-1.86%	440,064	-0.42%	657,515	-0.02%	27,825	1.87%
March	24,934	-5.30%	438,838	-0.28%	657,751	0.04%	27,893	0.24%
April	24,848	-0.34%	438,624	-0.05%	659,505	0.27%	27,713	-0.65%
May	24,907	0.24%	438,055	-0.13%	659,677	0.03%	27,813	0.36%
June 18	23,815	-4.38%			659,298	-0.06%	27,406	-1.46%
June 17-June 18 Avg	25,590	0.07%	440,651	-0.02%	654,284	0.16%	27,213	0.39%

"Working for the Welfare of ALL Nevadans"

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2018

July 16, 2018 CASELOAD MEETING

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CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2018

July 16, 2018 CASELOAD MEETING

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TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			449	453	1,010	1,463	4,107	4,129	7,268	11,397	4,556	4,582	8,278	12,860	0	0	0	0	1	2	1	3	1	2	1	3
Aug			469	467	1,052	1,519	4,498	4,530	7,994	12,524	4,967	4,997	9,046	14,043	0	0	0	0	0	0	0	0	0	0	0	0
Sep			485	485	1,052	1,537	4,404	4,439	7,755	12,194	4,889	4,924	8,807	13,731	0	0	0	0	0	0	0	0	0	0	0	0
Oct			535	535	1,129	1,664	4,538	4,561	8,042	12,603	5,073	5,096	9,171	14,267	0	0	0	0	0	0	0	0	0	0	0	0
Nov			527	528	1,132	1,660	4,635	4,656	8,201	12,857	5,162	5,184	9,333	14,517	0	0	0	0	0	0	0	0	0	0	0	0
Dec			516	517	1,136	1,653	4,502	4,540	7,927	12,467	5,018	5,057	9,063	14,120	1	1	2	3	1	1	2	3	2	2	4	6
Jan 18			519	522	1,145	1,667	4,621	4,662	8,048	12,710	5,140	5,184	9,193	14,377	0	0	0	0	0	0	0	0	0	0	0	0
Feb			489	492	1,072	1,564	4,536	4,588	7,836	12,424	5,025	5,080	8,908	13,988	0	0	0	0	0	0	0	0	0	0	0	0
Mar			446	450	942	1,392	4,278	4,352	7,323	11,675	4,724	4,802	8,265	13,067	2	2	2	4	0	0	0	0	2	2	2	4
Apr			490	438	963	1,401	4,267	4,353	7,399	11,752	4,757	4,791	8,362	13,153	0	0	0	0	0	0	0	0	0	0	0	0
May			466	470	1,029	1,499	4,293	4,361	7,433	11,794	4,759	4,831	8,462	13,293	0	0	0	0	0	0	0	0	0	0	0	0
Jun			426	429	957	1,386	4,039	4,095	7,104	11,199	4,465	4,524	8,061	12,585	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 TOTAL			5,817	5,786	12,619	18,405	52,718	53,266	92,330	145,596	58,535	59,052	104,949	164,001	3	3	4	7	2	3	3	6	5	6	7	13
SFY18 AVG			485	482	1,052	1,534	4,393	4,439	7,694	12,133	4,878	4,921	8,746	13,667	0	0	0	1	0	0	0	1	0	1	1	1

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 17			449	453	1,010	1,463	4,106	4,127	7,267	11,394	4,555	4,580	8,277	12,857	2.82
Aug			469	467	1,052	1,519	4,498	4,530	7,994	12,524	4,967	4,997	9,046	14,043	2.83
Sep			485	485	1,052	1,537	4,404	4,439	7,755	12,194	4,889	4,924	8,807	13,731	2.81
Oct			535	535	1,129	1,664	4,538	4,561	8,042	12,603	5,073	5,096	9,171	14,267	2.81
Nov			527	528	1,132	1,660	4,635	4,656	8,201	12,857	5,162	5,184	9,333	14,517	2.81
Dec			515	516	1,134	1,650	4,501	4,539	7,925	12,464	5,016	5,055	9,059	14,114	2.81
Jan 18			519	522	1,145	1,667	4,621	4,662	8,048	12,710	5,140	5,184	9,193	14,377	2.80
Feb			489	492	1,072	1,564	4,536	4,588	7,836	12,424	5,025	5,080	8,908	13,988	2.78
Mar			444	448	940	1,388	4,278	4,352	7,323	11,675	4,722	4,800	8,263	13,063	2.77
Apr			490	438	963	1,401	4,267	4,353	7,399	11,752	4,757	4,791	8,362	13,153	2.76
May			466	470	1,029	1,499	4,293	4,361	7,433	11,794	4,759	4,831	8,462	13,293	2.79
Jun			426	429	957	1,386	4,039	4,095	7,104	11,199	4,465	4,524	8,061	12,585	2.82
SFY18 TOTAL			5,814	5,783	12,615	18,398	52,716	53,263	92,327	145,590	58,530	59,046	104,942	163,988	
SFY18 AVG			485	482	1,051	1,533	4,393	4,439	7,694	12,133	4,878	4,921	8,745	13,666	2.80

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2018

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$128,259.00	\$1,195,218.00	\$1,323,477.00	\$0.00	\$306.00	\$306.00	\$128,259.00	\$1,194,912.00	\$1,323,171.00	\$87.67	\$104.87	\$102.91	\$290.49
Aug	\$128,831.00	\$1,273,546.00	\$1,402,377.00	\$0.00	\$0.00	\$0.00	\$128,831.00	\$1,273,546.00	\$1,402,377.00	\$84.81	\$101.69	\$99.86	\$282.34
Sep	\$132,545.00	\$1,284,808.00	\$1,417,353.00	\$0.00	\$0.00	\$0.00	\$132,545.00	\$1,284,808.00	\$1,417,353.00	\$86.24	\$105.36	\$103.22	\$289.91
Oct	\$142,478.00	\$1,307,829.00	\$1,450,307.00	\$0.00	\$0.00	\$0.00	\$142,478.00	\$1,307,829.00	\$1,450,307.00	\$85.62	\$103.77	\$101.65	\$285.89
Nov	\$143,392.00	\$1,311,274.00	\$1,454,666.00	\$0.00	\$0.00	\$0.00	\$143,392.00	\$1,311,274.00	\$1,454,666.00	\$86.38	\$101.99	\$100.20	\$281.80
Dec	\$142,164.00	\$1,280,470.00	\$1,422,634.00	\$383.00	\$229.00	\$612.00	\$141,781.00	\$1,280,241.00	\$1,422,022.00	\$85.93	\$102.72	\$100.75	\$283.50
Jan 18	\$137,592.00	\$1,272,122.00	\$1,409,714.00	\$0.00	\$0.00	\$0.00	\$137,592.00	\$1,272,122.00	\$1,409,714.00	\$82.54	\$100.09	\$98.05	\$274.26
Feb	\$136,717.00	\$1,265,713.00	\$1,402,430.00	\$0.00	\$0.00	\$0.00	\$136,717.00	\$1,265,713.00	\$1,402,430.00	\$87.41	\$101.88	\$100.26	\$279.09
Mar	\$122,417.00	\$1,209,288.00	\$1,331,705.00	\$242.00	\$0.00	\$242.00	\$122,175.00	\$1,209,288.00	\$1,331,463.00	\$88.02	\$103.58	\$101.93	\$281.97
Apr	\$116,144.00	\$1,190,368.00	\$1,306,512.00	\$0.00	\$0.00	\$0.00	\$116,144.00	\$1,190,368.00	\$1,306,512.00	\$82.90	\$101.29	\$99.33	\$274.65
May	\$119,945.00	\$1,164,041.00	\$1,283,986.00	\$0.00	\$0.00	\$0.00	\$119,945.00	\$1,164,041.00	\$1,283,986.00	\$80.02	\$98.70	\$96.59	\$269.80
Jun	\$118,490.00	\$1,132,561.00	\$1,251,051.00	\$0.00	\$0.00	\$0.00	\$118,490.00	\$1,132,561.00	\$1,251,051.00	\$85.49	\$101.13	\$99.41	\$280.19
SFY18 TOTAL	\$1,568,974.00	\$14,887,238.00	\$16,456,212.00	\$625.00	\$535.00	\$1,160.00	\$1,568,349.00	\$14,886,703.00	\$16,455,052.00				
SFY18 AVG	\$130,747.83	\$1,240,603.17	\$1,371,351.00	\$52.08	\$44.58	\$96.67	\$130,695.75	\$1,240,558.58	\$1,371,254.33	\$85.25	\$102.26	\$100.35	\$281.16

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			5	10	13	23	55	107	124	231	60	117	137	254	0	0	0	0	0	0	0	0	0	0	0	0
Aug			5	10	11	21	56	104	124	228	61	114	135	249	0	0	0	0	0	0	0	0	0	0	0	0
Sep			4	8	10	18	59	109	129	238	63	117	139	256	0	0	0	0	0	0	0	0	0	0	0	0
Oct			5	10	15	25	57	108	121	229	62	118	136	254	0	0	0	0	0	0	0	0	0	0	0	0
Nov			2	4	6	10	64	122	147	269	66	126	153	279	0	0	0	0	0	0	0	0	0	0	0	0
Dec			4	7	10	17	56	109	129	238	60	116	139	255	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			4	7	11	18	56	110	115	225	60	117	126	243	0	0	0	0	0	0	0	0	0	0	0	0
Feb			7	13	13	26	48	96	93	189	55	109	106	215	0	0	0	0	0	0	0	0	0	0	0	0
Mar			3	5	8	13	44	89	80	169	47	94	88	182	0	0	0	0	0	0	0	0	0	0	0	0
Apr			5	9	11	20	43	87	75	162	48	96	86	182	0	0	0	0	0	0	0	0	0	0	0	0
May			5	9	11	20	44	90	88	178	49	99	99	198	0	0	0	0	0	0	0	0	0	0	0	0
Jun			5	9	11	20	46	88	92	180	51	97	103	200	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 TOTAL			54	101	130	231	628	1,219	1,317	2,536	682	1,320	1,447	2,767	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 AVG			5	8	11	19	52	102	110	211	57	110	121	231	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 17			5	10	13	23	55	107	124	231	60	117	137	254	4.23
Aug			5	10	11	21	56	104	124	228	61	114	135	249	4.08
Sep			4	8	10	18	59	109	129	238	63	117	139	256	4.06
Oct			5	10	15	25	57	108	121	229	62	118	136	254	4.10
Nov			2	4	6	10	64	122	147	269	66	126	153	279	4.23
Dec			4	7	10	17	56	109	129	238	60	116	139	255	4.25
Jan 18			4	7	11	18	56	110	115	225	60	117	126	243	4.05
Feb			7	13	13	26	48	96	93	189	55	109	106	215	3.91
Mar			3	5	8	13	44	89	80	169	47	94	88	182	3.87
Apr			5	9	11	20	43	87	75	162	48	96	86	182	3.79
May			5	9	11	20	44	90	88	178	49	99	99	198	4.04
Jun			5	9	11	20	46	88	92	180	51	97	103	200	3.92
SFY18 TOTAL			54	101	130	231	628	1,219	1,317	2,536	682	1,320	1,447	2,767	
SFY18 AVG			5	8	11	19	52	102	110	211	57	110	121	231	4.04

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2018

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$1,343.00	\$17,984.00	\$19,327.00	\$0.00	\$0.00	\$0.00	\$1,343.00	\$17,984.00	\$19,327.00	\$58.39	\$77.85	\$76.09	\$322.12
Aug	\$1,476.00	\$17,418.00	\$18,894.00	\$0.00	\$0.00	\$0.00	\$1,476.00	\$17,418.00	\$18,894.00	\$70.29	\$76.39	\$75.88	\$309.74
Sep	\$1,039.00	\$19,082.00	\$20,121.00	\$0.00	\$0.00	\$0.00	\$1,039.00	\$19,082.00	\$20,121.00	\$57.72	\$80.18	\$78.60	\$319.38
Oct	\$1,250.00	\$18,122.00	\$19,372.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$18,122.00	\$19,372.00	\$50.00	\$79.14	\$76.27	\$312.45
Nov	\$874.00	\$20,788.00	\$21,662.00	\$0.00	\$0.00	\$0.00	\$874.00	\$20,788.00	\$21,662.00	\$87.40	\$77.28	\$77.64	\$328.21
Dec	\$1,629.00	\$19,531.00	\$21,160.00	\$0.00	\$0.00	\$0.00	\$1,629.00	\$19,531.00	\$21,160.00	\$95.82	\$82.06	\$82.98	\$352.67
Jan 18	\$1,694.00	\$17,928.00	\$19,622.00	\$0.00	\$0.00	\$0.00	\$1,694.00	\$17,928.00	\$19,622.00	\$94.11	\$79.68	\$80.75	\$327.03
Feb	\$2,044.00	\$14,021.00	\$16,065.00	\$0.00	\$0.00	\$0.00	\$2,044.00	\$14,021.00	\$16,065.00	\$78.62	\$74.19	\$74.72	\$292.09
Mar	\$1,257.00	\$12,395.00	\$13,652.00	\$0.00	\$0.00	\$0.00	\$1,257.00	\$12,395.00	\$13,652.00	\$96.69	\$73.34	\$75.01	\$290.47
Apr	\$1,776.00	\$11,876.00	\$13,652.00	\$0.00	\$0.00	\$0.00	\$1,776.00	\$11,876.00	\$13,652.00	\$88.80	\$73.31	\$75.01	\$284.42
May	\$1,776.00	\$13,128.00	\$14,904.00	\$0.00	\$0.00	\$0.00	\$1,776.00	\$13,128.00	\$14,904.00	\$88.80	\$73.75	\$75.27	\$304.16
Jun	\$1,690.00	\$13,017.00	\$14,707.00	\$0.00	\$0.00	\$0.00	\$1,690.00	\$13,017.00	\$14,707.00	\$84.50	\$72.32	\$73.54	\$288.37
SFY18 TOTAL	\$17,848.00	\$195,290.00	\$213,138.00	\$0.00	\$0.00	\$0.00	\$17,848.00	\$195,290.00	\$213,138.00				
SFY18 AVG	\$1,487.33	\$16,274.17	\$17,761.50	\$0.00	\$0.00	\$0.00	\$1,487.33	\$16,274.17	\$17,761.50	\$79.26	\$76.62	\$76.81	\$310.93

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			26	52	70	122	736	1,451	1,662	3,113	762	1,503	1,732	3,235	0	0	0	0	0	0	0	0	0	0	0	0
Aug			35	70	100	170	796	1,565	1,808	3,373	831	1,635	1,908	3,543	0	0	0	0	0	0	0	0	0	0	0	0
Sep			33	66	92	158	792	1,553	1,807	3,360	825	1,619	1,899	3,518	0	0	0	0	0	0	0	0	0	0	0	0
Oct			29	58	84	142	834	1,628	1,906	3,534	863	1,686	1,990	3,676	0	0	0	0	0	0	0	0	0	0	0	0
Nov			28	56	63	119	820	1,603	1,882	3,485	848	1,659	1,945	3,604	0	0	0	0	0	0	0	0	0	0	0	0
Dec			30	59	74	133	832	1,637	1,849	3,486	862	1,696	1,923	3,619	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			29	57	73	130	846	1,665	1,910	3,575	875	1,722	1,983	3,705	0	0	0	0	0	0	0	0	0	0	0	0
Feb			25	48	66	114	845	1,671	1,911	3,582	870	1,719	1,977	3,696	0	0	0	0	0	0	0	0	0	0	0	0
Mar			25	49	68	117	764	1,520	1,743	3,263	789	1,569	1,811	3,380	0	0	0	0	0	0	0	0	0	0	0	0
Apr			22	44	61	105	731	1,448	1,686	3,134	753	1,492	1,747	3,239	0	0	0	0	0	0	0	0	0	0	0	0
May			32	64	80	144	730	1,444	1,664	3,108	762	1,508	1,744	3,252	0	0	0	0	0	0	0	0	0	0	0	0
Jun			21	43	49	92	684	1,357	1,611	2,968	705	1,400	1,660	3,060	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 TOTAL			335	666	880	1,546	9,410	18,542	21,439	39,981	9,745	19,208	22,319	41,527	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 AVG			28	56	73	129	784	1,545	1,787	3,332	812	1,601	1,860	3,461	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 17			26	52	70	122	736	1,451	1,662	3,113	762	1,503	1,732	3,235	4.25
Aug			35	70	100	170	796	1,565	1,808	3,373	831	1,635	1,908	3,543	4.26
Sep			33	66	92	158	792	1,553	1,807	3,360	825	1,619	1,899	3,518	4.26
Oct			29	58	84	142	834	1,628	1,906	3,534	863	1,686	1,990	3,676	4.26
Nov			28	56	63	119	820	1,603	1,882	3,485	848	1,659	1,945	3,604	4.25
Dec			30	59	74	133	832	1,637	1,849	3,486	862	1,696	1,923	3,619	4.20
Jan 18			29	57	73	130	846	1,665	1,910	3,575	875	1,722	1,983	3,705	4.23
Feb			25	48	66	114	845	1,671	1,911	3,582	870	1,719	1,977	3,696	4.25
Mar			25	49	68	117	764	1,520	1,743	3,263	789	1,569	1,811	3,380	4.28
Apr			22	44	61	105	731	1,448	1,686	3,134	753	1,492	1,747	3,239	4.30
May			32	64	80	144	730	1,444	1,664	3,108	762	1,508	1,744	3,252	4.27
Jun			21	43	49	92	684	1,357	1,611	2,968	705	1,400	1,660	3,060	4.34
SFY18 TOTAL			335	666	880	1,546	9,410	18,542	21,439	39,981	9,745	19,208	22,319	41,527	
SFY18 AVG			28	56	73	129	784	1,545	1,787	3,332	812	1,601	1,860	3,461	4.26

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2018

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 17	\$9,529.00	\$245,806.00	\$255,335.00	\$0.00	\$0.00	\$0.00	\$9,529.00	\$245,806.00	\$255,335.00	\$78.11	\$78.96	\$78.93	\$335.09
Aug	\$10,566.00	\$253,356.00	\$263,922.00	\$0.00	\$0.00	\$0.00	\$10,566.00	\$253,356.00	\$263,922.00	\$62.15	\$75.11	\$74.49	\$317.60
Sep	\$11,507.00	\$249,175.00	\$260,682.00	\$0.00	\$0.00	\$0.00	\$11,507.00	\$249,175.00	\$260,682.00	\$72.83	\$74.16	\$74.10	\$315.98
Oct	\$10,866.00	\$257,955.00	\$268,821.00	\$0.00	\$0.00	\$0.00	\$10,866.00	\$257,955.00	\$268,821.00	\$76.52	\$72.99	\$73.13	\$311.50
Nov	\$8,638.00	\$236,361.00	\$244,999.00	\$0.00	\$0.00	\$0.00	\$8,638.00	\$236,361.00	\$244,999.00	\$72.59	\$67.82	\$67.98	\$288.91
Dec	\$8,933.00	\$238,776.00	\$247,709.00	\$0.00	\$0.00	\$0.00	\$8,933.00	\$238,776.00	\$247,709.00	\$67.17	\$68.50	\$68.45	\$287.37
Jan 18	\$10,250.00	\$242,816.00	\$253,066.00	\$0.00	\$0.00	\$0.00	\$10,250.00	\$242,816.00	\$253,066.00	\$78.85	\$67.92	\$68.30	\$289.22
Feb	\$8,315.00	\$247,872.00	\$256,187.00	\$0.00	\$0.00	\$0.00	\$8,315.00	\$247,872.00	\$256,187.00	\$72.94	\$69.20	\$69.31	\$294.47
Mar	\$8,707.00	\$221,372.00	\$230,079.00	\$0.00	\$0.00	\$0.00	\$8,707.00	\$221,372.00	\$230,079.00	\$74.42	\$67.84	\$68.07	\$291.61
Apr	\$6,573.00	\$211,919.00	\$218,492.00	\$0.00	\$0.00	\$0.00	\$6,573.00	\$211,919.00	\$218,492.00	\$62.60	\$67.62	\$67.46	\$290.16
May	\$9,754.00	\$206,944.00	\$216,698.00	\$0.00	\$0.00	\$0.00	\$9,754.00	\$206,944.00	\$216,698.00	\$67.74	\$66.58	\$66.64	\$284.38
Jun	\$6,325.00	\$199,226.00	\$205,551.00	\$0.00	\$0.00	\$0.00	\$6,325.00	\$199,226.00	\$205,551.00	\$68.75	\$67.12	\$67.17	\$291.56
SFY18 TOTAL	\$109,963.00	\$2,811,578.00	\$2,921,541.00	\$0.00	\$0.00	\$0.00	\$109,963.00	\$2,811,578.00	\$2,921,541.00				
SFY18 AVG	\$9,163.58	\$234,298.17	\$243,461.75	\$0.00	\$0.00	\$0.00	\$9,163.58	\$234,298.17	\$243,461.75	\$71.22	\$70.32	\$70.34	\$299.82

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			306	9	470	479	1,527	70	2,386	2,456	1,833	79	2,856	2,935	0	0	0	0	0	0	0	0	0	0	0	0
Aug			300	9	471	480	1,529	59	2,403	2,462	1,829	68	2,874	2,942	0	0	0	0	1	1	2	3	1	1	2	3
Sep			312	6	479	485	1,520	57	2,424	2,481	1,832	63	2,903	2,966	0	0	0	0	0	0	0	0	0	0	0	0
Oct			308	11	456	467	1,519	61	2,405	2,466	1,827	72	2,861	2,933	0	0	0	0	0	0	0	0	0	0	0	0
Nov			321	9	483	492	1,530	61	2,430	2,491	1,851	70	2,913	2,983	0	0	0	0	0	0	0	0	0	0	0	0
Dec			313	8	467	475	1,540	53	2,463	2,516	1,853	61	2,930	2,991	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			311	7	462	469	1,575	55	2,596	2,651	1,886	62	3,058	3,120	0	0	0	0	0	0	0	0	0	0	0	0
Feb			316	4	479	483	1,575	56	2,535	2,591	1,891	60	3,014	3,074	0	0	0	0	0	0	0	0	0	0	0	0
Mar			331	8	501	509	1,530	56	2,424	2,480	1,861	64	2,925	2,989	0	0	0	0	0	0	0	0	0	0	0	0
Apr			343	9	534	543	1,519	56	2,428	2,484	1,862	65	2,962	3,027	0	0	0	0	0	0	0	0	0	0	0	0
May			324	8	504	512	1,555	60	2,492	2,552	1,879	68	2,996	3,064	0	0	0	0	0	0	0	0	0	0	0	0
Jun			324	10	498	508	1,497	51	2,399	2,450	1,821	61	2,897	2,958	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 TOTAL			3,809	98	5,804	5,902	18,416	695	29,385	30,080	22,225	793	35,189	35,982	0	0	0	0	1	1	2	3	1	1	2	3
SFY18 AVG			317	8	484	492	1,535	58	2,449	2,507	1,852	66	2,932	2,999	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)					(10)				(11)				(12)	
		NET GRANTS PAID WITH PUBLIC HOUSING					NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE	
		CASE	ADULT	CHILD	RECIP		CASE	ADULT	CHILD	RECIP		CASE	ADULT	CHILD		RECIP
Jul 17		306	9	470	479		1,527	70	2,386	2,456		1,833	79	2,856	2,935	1.60
Aug		300	9	471	480		1,528	58	2,401	2,459		1,828	67	2,872	2,939	1.61
Sep		312	6	479	485		1,520	57	2,424	2,481		1,832	63	2,903	2,966	1.62
Oct		308	11	456	467		1,519	61	2,405	2,466		1,827	72	2,861	2,933	1.61
Nov		321	9	483	492		1,530	61	2,430	2,491		1,851	70	2,913	2,983	1.61
Dec		313	8	467	475		1,540	53	2,463	2,516		1,853	61	2,930	2,991	1.61
Jan 18		311	7	462	469		1,575	55	2,596	2,651		1,886	62	3,058	3,120	1.65
Feb		316	4	479	483		1,575	56	2,535	2,591		1,891	60	3,014	3,074	1.63
Mar		331	8	501	509		1,530	56	2,424	2,480		1,861	64	2,925	2,989	1.61
Apr		343	9	534	543		1,519	56	2,428	2,484		1,862	65	2,962	3,027	1.63
May		324	8	504	512		1,555	60	2,492	2,552		1,879	68	2,996	3,064	1.63
Jun		324	10	498	508		1,497	51	2,399	2,450		1,821	61	2,897	2,958	1.62
SFY18 TOTAL		3,809	98	5,804	5,902		18,415	694	29,383	30,077		22,224	792	35,187	35,979	
SFY18 AVG		317	8	484	492		1,535	58	2,449	2,506		1,852	66	2,932	2,998	1.62

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2018

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$128,808.00	\$658,169.00	\$786,977.00	\$0.00	\$0.00	\$0.00	\$128,808.00	\$658,169.00	\$786,977.00	\$268.91	\$267.98	\$268.14	\$429.34
Aug	\$127,542.00	\$650,010.00	\$777,552.00	\$0.00	\$285.00	\$285.00	\$127,542.00	\$649,725.00	\$777,267.00	\$265.71	\$264.22	\$264.47	\$425.20
Sep	\$127,895.00	\$651,468.00	\$779,363.00	\$0.00	\$0.00	\$0.00	\$127,895.00	\$651,468.00	\$779,363.00	\$263.70	\$262.58	\$262.77	\$425.42
Oct	\$129,261.00	\$653,816.00	\$783,077.00	\$0.00	\$0.00	\$0.00	\$129,261.00	\$653,816.00	\$783,077.00	\$276.79	\$265.13	\$266.99	\$428.61
Nov	\$132,937.00	\$656,644.00	\$789,581.00	\$0.00	\$0.00	\$0.00	\$132,937.00	\$656,644.00	\$789,581.00	\$270.20	\$263.61	\$264.69	\$426.57
Dec	\$133,428.00	\$660,513.00	\$793,941.00	\$0.00	\$0.00	\$0.00	\$133,428.00	\$660,513.00	\$793,941.00	\$280.90	\$262.53	\$265.44	\$428.46
Jan 18	\$133,432.00	\$670,396.00	\$803,828.00	\$0.00	\$0.00	\$0.00	\$133,432.00	\$670,396.00	\$803,828.00	\$284.50	\$252.88	\$257.64	\$426.21
Feb	\$136,330.00	\$670,592.00	\$806,922.00	\$0.00	\$0.00	\$0.00	\$136,330.00	\$670,592.00	\$806,922.00	\$282.26	\$258.82	\$262.50	\$426.72
Mar	\$139,700.00	\$658,366.00	\$798,066.00	\$0.00	\$0.00	\$0.00	\$139,700.00	\$658,366.00	\$798,066.00	\$274.46	\$265.47	\$267.00	\$428.84
Apr	\$140,514.00	\$658,384.00	\$798,898.00	\$0.00	\$0.00	\$0.00	\$140,514.00	\$658,384.00	\$798,898.00	\$258.77	\$265.05	\$263.92	\$429.05
May	\$137,176.00	\$665,321.00	\$802,497.00	\$0.00	\$0.00	\$0.00	\$137,176.00	\$665,321.00	\$802,497.00	\$267.92	\$260.71	\$261.91	\$427.09
Jun	\$139,422.00	\$652,806.00	\$792,228.00	\$0.00	\$0.00	\$0.00	\$139,422.00	\$652,806.00	\$792,228.00	\$274.45	\$266.45	\$267.83	\$435.05
SFY18 TOTAL	\$1,606,445.00	\$7,906,485.00	\$9,512,930.00	\$0.00	\$285.00	\$285.00	\$1,606,445.00	\$7,906,200.00	\$9,512,645.00				
SFY18 AVG	\$133,870.42	\$658,873.75	\$792,744.17	\$0.00	\$23.75	\$23.75	\$133,870.42	\$658,850.00	\$792,720.42	\$272.38	\$262.95	\$264.44	\$428.05

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			26	1	45	46	154	9	282	291	180	10	327	337	0	0	0	0	0	0	0	0	0	0	0	0
Aug			24	1	43	44	141	6	263	269	165	7	306	313	0	0	0	0	1	0	2	2	1	0	2	2
Sep			25	2	42	44	156	9	281	290	181	11	323	334	0	0	0	0	0	0	0	0	0	0	0	0
Oct			23	1	39	40	145	7	268	275	168	8	307	315	0	0	0	0	0	0	0	0	0	0	0	0
Nov			22	1	38	39	140	8	259	267	162	9	297	306	0	0	0	0	0	0	0	0	0	0	0	0
Dec			25	1	42	43	147	10	276	286	172	11	318	329	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			22	0	41	41	147	11	276	287	169	11	317	328	0	0	0	0	0	0	0	0	0	0	0	0
Feb			23	0	46	46	139	14	255	269	162	14	301	315	0	0	0	0	0	0	0	0	0	0	0	0
Mar			22	1	40	41	154	14	276	290	176	15	316	331	0	0	0	0	0	0	0	0	0	0	0	0
Apr			24	2	42	44	146	12	268	280	170	14	310	324	0	0	0	0	0	0	0	0	0	0	0	0
May			20	1	37	38	143	14	257	271	163	15	294	309	0	0	0	0	0	0	0	0	0	0	0	0
Jun			20	1	36	37	148	12	267	279	168	13	303	316	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 TOTAL			276	12	491	503	1,760	126	3,228	3,354	2,036	138	3,719	3,857	0	0	0	0	1	0	2	2	1	0	2	2
SFY18 AVG			23	1	41	42	147	11	269	280	170	12	310	321	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 17		26	1	45	46	154	9	282	291	180	10	327	337	1.87
Aug		24	1	43	44	140	6	261	267	164	7	304	311	1.90
Sep		25	2	42	44	156	9	281	290	181	11	323	334	1.85
Oct		23	1	39	40	145	7	268	275	168	8	307	315	1.88
Nov		22	1	38	39	140	8	259	267	162	9	297	306	1.89
Dec		25	1	42	43	147	10	276	286	172	11	318	329	1.91
Jan 18		22	0	41	41	147	11	276	287	169	11	317	328	1.94
Feb		23	0	46	46	139	14	255	269	162	14	301	315	1.94
Mar		22	1	40	41	154	14	276	290	176	15	316	331	1.88
Apr		24	2	42	44	146	12	268	280	170	14	310	324	1.91
May		20	1	37	38	143	14	257	271	163	15	294	309	1.90
Jun		20	1	36	37	148	12	267	279	168	13	303	316	1.88
SFY18 TOTAL		276	12	491	503	1,759	126	3,226	3,352	2,035	138	3,717	3,855	
SFY18 AVG		24	1	41	42	147	11	269	279	170	12	310	321	1.89

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2018

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$19,601.00	\$122,337.00	\$141,938.00	\$0.00	\$0.00	\$0.00	\$19,601.00	\$122,337.00	\$141,938.00	\$426.11	\$420.40	\$421.18	\$788.54
Aug	\$18,767.00	\$109,248.00	\$128,015.00	\$0.00	\$800.00	\$800.00	\$18,767.00	\$108,448.00	\$127,215.00	\$426.52	\$406.17	\$409.05	\$775.70
Sep	\$18,801.00	\$120,709.00	\$139,510.00	\$0.00	\$0.00	\$0.00	\$18,801.00	\$120,709.00	\$139,510.00	\$427.30	\$416.24	\$417.69	\$770.77
Oct	\$17,139.00	\$115,900.00	\$133,039.00	\$0.00	\$0.00	\$0.00	\$17,139.00	\$115,900.00	\$133,039.00	\$428.48	\$421.45	\$422.35	\$791.90
Nov	\$16,722.00	\$110,685.00	\$127,407.00	\$0.00	\$0.00	\$0.00	\$16,722.00	\$110,685.00	\$127,407.00	\$428.77	\$414.55	\$416.36	\$786.46
Dec	\$18,480.00	\$115,519.00	\$133,999.00	\$0.00	\$0.00	\$0.00	\$18,480.00	\$115,519.00	\$133,999.00	\$429.77	\$403.91	\$407.29	\$779.06
Jan 18	\$17,663.00	\$118,301.00	\$135,964.00	\$0.00	\$0.00	\$0.00	\$17,663.00	\$118,301.00	\$135,964.00	\$430.80	\$412.20	\$414.52	\$804.52
Feb	\$17,370.00	\$112,692.00	\$130,062.00	\$0.00	\$0.00	\$0.00	\$17,370.00	\$112,692.00	\$130,062.00	\$377.61	\$418.93	\$412.90	\$802.85
Mar	\$17,725.00	\$118,034.00	\$135,759.00	\$0.00	\$0.00	\$0.00	\$17,725.00	\$118,034.00	\$135,759.00	\$432.32	\$407.01	\$410.15	\$771.36
Apr	\$19,044.00	\$118,407.00	\$137,451.00	\$0.00	\$0.00	\$0.00	\$19,044.00	\$118,407.00	\$137,451.00	\$432.82	\$422.88	\$424.23	\$808.54
May	\$15,728.00	\$113,278.00	\$129,006.00	\$0.00	\$0.00	\$0.00	\$15,728.00	\$113,278.00	\$129,006.00	\$413.89	\$418.00	\$417.50	\$791.45
Jun	\$16,146.00	\$118,479.00	\$134,625.00	\$0.00	\$0.00	\$0.00	\$16,146.00	\$118,479.00	\$134,625.00	\$436.38	\$424.66	\$426.03	\$801.34
SFY18 TOTAL	\$213,186.00	\$1,393,589.00	\$1,606,775.00	\$0.00	\$800.00	\$800.00	\$213,186.00	\$1,392,789.00	\$1,605,975.00				
SFY18 AVG	\$17,765.50	\$116,132.42	\$133,897.92	\$0.00	\$66.67	\$66.67	\$17,765.50	\$116,065.75	\$133,831.25	\$424.23	\$415.53	\$416.60	\$789.37

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			46	3	132	135	1,228	54	3,160	3,214	1,274	57	3,292	3,349	0	0	0	0	0	0	0	0	0	0	0	0
Aug			47	1	136	137	1,225	48	3,156	3,204	1,272	49	3,292	3,341	0	0	0	0	0	0	0	0	0	0	0	0
Sep			46	4	132	136	1,189	37	3,058	3,095	1,235	41	3,190	3,231	0	0	0	0	0	0	0	0	0	0	0	0
Oct			43	6	120	126	1,204	38	3,092	3,130	1,247	44	3,212	3,256	0	0	0	0	0	0	0	0	0	0	0	0
Nov			46	6	123	129	1,160	34	2,978	3,012	1,206	40	3,101	3,141	0	0	0	0	0	0	0	0	0	0	0	0
Dec			44	6	125	131	1,157	37	2,969	3,006	1,201	43	3,094	3,137	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			43	4	127	131	1,146	35	2,960	2,995	1,189	39	3,087	3,126	0	0	0	0	0	0	0	0	0	0	0	0
Feb			42	7	124	131	1,141	40	2,914	2,954	1,183	47	3,038	3,085	0	0	0	0	0	0	0	0	0	0	0	0
Mar			41	6	120	126	1,134	35	2,930	2,965	1,175	41	3,050	3,091	0	0	0	0	0	0	0	0	0	0	0	0
Apr			45	7	133	140	1,110	43	2,821	2,864	1,155	50	2,954	3,004	0	0	0	0	0	0	0	0	0	0	0	0
May			43	8	125	133	1,074	44	2,735	2,779	1,117	52	2,860	2,912	0	0	0	0	0	0	0	0	0	0	0	0
Jun			41	7	120	127	1,043	43	2,652	2,695	1,084	50	2,772	2,822	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 TOTAL			527	65	1,517	1,582	13,811	488	35,425	35,913	14,338	553	36,942	37,495	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 AVG			44	5	126	132	1,151	41	2,952	2,993	1,195	46	3,079	3,125	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 17		46	3	132	135	1,228	54	3,160	3,214	1,274	57	3,292	3,349	2.63
Aug		47	1	136	137	1,225	48	3,156	3,204	1,272	49	3,292	3,341	2.63
Sep		46	4	132	136	1,189	37	3,058	3,095	1,235	41	3,190	3,231	2.62
Oct		43	6	120	126	1,204	38	3,092	3,130	1,247	44	3,212	3,256	2.61
Nov		46	6	123	129	1,160	34	2,978	3,012	1,206	40	3,101	3,141	2.60
Dec		44	6	125	131	1,157	37	2,969	3,006	1,201	43	3,094	3,137	2.61
Jan 18		43	4	127	131	1,146	35	2,960	2,995	1,189	39	3,087	3,126	2.63
Feb		42	7	124	131	1,141	40	2,914	2,954	1,183	47	3,038	3,085	2.61
Mar		41	6	120	126	1,134	35	2,930	2,965	1,175	41	3,050	3,091	2.63
Apr		45	7	133	140	1,110	43	2,821	2,864	1,155	50	2,954	3,004	2.60
May		43	8	125	133	1,074	44	2,735	2,779	1,117	52	2,860	2,912	2.61
Jun		41	7	120	127	1,043	43	2,652	2,695	1,084	50	2,772	2,822	2.60
SFY18 TOTAL		527	65	1,517	1,582	13,811	488	35,425	35,913	14,338	553	36,942	37,495	
SFY18 AVG		44	5	126	132	1,151	41	2,952	2,993	1,195	46	3,079	3,125	2.61

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2018

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 17	\$13,691.00	\$397,995.00	\$411,686.00	\$0.00	\$0.00	\$0.00	\$13,691.00	\$397,995.00	\$411,686.00	\$101.41	\$123.83	\$122.93	\$323.14
Aug	\$13,495.00	\$389,922.00	\$403,417.00	\$0.00	\$0.00	\$0.00	\$13,495.00	\$389,922.00	\$403,417.00	\$98.50	\$121.70	\$120.75	\$317.15
Sep	\$14,116.00	\$383,828.00	\$397,944.00	\$0.00	\$0.00	\$0.00	\$14,116.00	\$383,828.00	\$397,944.00	\$103.79	\$124.02	\$123.16	\$322.22
Oct	\$13,216.00	\$389,832.00	\$403,048.00	\$0.00	\$0.00	\$0.00	\$13,216.00	\$389,832.00	\$403,048.00	\$104.89	\$124.55	\$123.79	\$323.21
Nov	\$13,590.00	\$376,592.00	\$390,182.00	\$0.00	\$0.00	\$0.00	\$13,590.00	\$376,592.00	\$390,182.00	\$105.35	\$125.03	\$124.22	\$323.53
Dec	\$13,282.00	\$372,230.00	\$385,512.00	\$0.00	\$0.00	\$0.00	\$13,282.00	\$372,230.00	\$385,512.00	\$101.39	\$123.83	\$122.89	\$320.99
Jan 18	\$13,219.00	\$373,836.00	\$387,055.00	\$0.00	\$0.00	\$0.00	\$13,219.00	\$373,836.00	\$387,055.00	\$100.91	\$124.82	\$123.82	\$325.53
Feb	\$13,196.00	\$375,953.00	\$389,149.00	\$0.00	\$0.00	\$0.00	\$13,196.00	\$375,953.00	\$389,149.00	\$100.73	\$127.27	\$126.14	\$328.95
Mar	\$12,556.00	\$367,369.00	\$379,925.00	\$0.00	\$0.00	\$0.00	\$12,556.00	\$367,369.00	\$379,925.00	\$99.65	\$123.90	\$122.91	\$323.34
Apr	\$13,510.00	\$361,169.00	\$374,679.00	\$0.00	\$0.00	\$0.00	\$13,510.00	\$361,169.00	\$374,679.00	\$96.50	\$126.11	\$124.73	\$324.40
May	\$13,483.00	\$351,185.00	\$364,668.00	\$0.00	\$0.00	\$0.00	\$13,483.00	\$351,185.00	\$364,668.00	\$101.38	\$126.37	\$125.23	\$326.47
Jun	\$12,909.00	\$341,161.00	\$354,070.00	\$0.00	\$0.00	\$0.00	\$12,909.00	\$341,161.00	\$354,070.00	\$101.65	\$126.59	\$125.47	\$326.63
SFY18 TOTAL	\$160,263.00	\$4,481,072.00	\$4,641,335.00	\$0.00	\$0.00	\$0.00	\$160,263.00	\$4,481,072.00	\$4,641,335.00				
SFY18 AVG	\$13,355.25	\$373,422.67	\$386,777.92	\$0.00	\$0.00	\$0.00	\$13,355.25	\$373,422.67	\$386,777.92	\$101.35	\$124.83	\$123.84	\$323.80

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			284	5	544	549	782	26	1,387	1,413	1,066	31	1,931	1,962	0	0	0	0	0	0	0	0	0	0	0	0
Aug			288	8	537	545	776	23	1,383	1,406	1,064	31	1,920	1,951	0	0	0	0	0	0	0	0	0	0	0	0
Sep			290	14	531	545	782	16	1,402	1,418	1,072	30	1,933	1,963	0	0	0	0	0	0	0	0	0	0	0	0
Oct			290	7	542	549	795	17	1,424	1,441	1,085	24	1,966	1,990	0	0	0	0	0	0	0	0	0	0	0	0
Nov			289	8	540	548	793	17	1,388	1,405	1,082	25	1,928	1,953	0	0	0	0	0	0	0	0	0	0	0	0
Dec			291	10	533	543	800	17	1,427	1,444	1,091	27	1,960	1,987	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			287	10	524	534	780	19	1,372	1,391	1,067	29	1,896	1,925	0	0	0	0	0	0	0	0	0	0	0	0
Feb			298	13	557	570	783	22	1,360	1,382	1,081	35	1,917	1,952	0	0	0	0	0	0	0	0	0	0	0	0
Mar			298	10	554	564	764	19	1,315	1,334	1,062	29	1,869	1,898	0	0	0	0	0	0	0	0	0	0	0	0
Apr			301	12	562	574	759	18	1,321	1,339	1,060	30	1,883	1,913	0	0	0	0	0	0	0	0	0	0	0	0
May			290	17	540	557	759	25	1,297	1,322	1,049	42	1,837	1,879	0	0	0	0	0	0	0	0	0	0	0	0
Jun			294	14	550	564	746	26	1,282	1,308	1,040	40	1,832	1,872	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 TOTAL			3,500	128	6,514	6,642	9,319	245	16,358	16,603	12,819	373	22,872	23,245	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 AVG			292	11	543	554	777	20	1,363	1,384	1,068	31	1,906	1,937	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 17		284	5	544	549	782	26	1,387	1,413	1,066	31	1,931	1,962	1.84
Aug		288	8	537	545	776	23	1,383	1,406	1,064	31	1,920	1,951	1.83
Sep		290	14	531	545	782	16	1,402	1,418	1,072	30	1,933	1,963	1.83
Oct		290	7	542	549	795	17	1,424	1,441	1,085	24	1,966	1,990	1.83
Nov		289	8	540	548	793	17	1,388	1,405	1,082	25	1,928	1,953	1.80
Dec		291	10	533	543	800	17	1,427	1,444	1,091	27	1,960	1,987	1.82
Jan 18		287	10	524	534	780	19	1,372	1,391	1,067	29	1,896	1,925	1.80
Feb		298	13	557	570	783	22	1,360	1,382	1,081	35	1,917	1,952	1.81
Mar		298	10	554	564	764	19	1,315	1,334	1,062	29	1,869	1,898	1.79
Apr		301	12	562	574	759	18	1,321	1,339	1,060	30	1,883	1,913	1.80
May		290	17	540	557	759	25	1,297	1,322	1,049	42	1,837	1,879	1.79
Jun		294	14	550	564	746	26	1,282	1,308	1,040	40	1,832	1,872	1.80
SFY18 TOTAL		3,500	128	6,514	6,642	9,319	245	16,358	16,603	12,819	373	22,872	23,245	
SFY18 AVG		292	11	543	554	777	20	1,363	1,384	1,068	31	1,906	1,937	1.81

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2018

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$85,892.00	\$229,286.00	\$315,178.00	\$0.00	\$0.00	\$0.00	\$85,892.00	\$229,286.00	\$315,178.00	\$156.45	\$162.27	\$160.64	\$295.66
Aug	\$86,016.00	\$224,297.00	\$310,313.00	\$0.00	\$0.00	\$0.00	\$86,016.00	\$224,297.00	\$310,313.00	\$157.83	\$159.53	\$159.05	\$291.65
Sep	\$85,659.00	\$225,463.00	\$311,122.00	\$0.00	\$0.00	\$0.00	\$85,659.00	\$225,463.00	\$311,122.00	\$157.17	\$159.00	\$158.49	\$290.23
Oct	\$85,971.00	\$230,485.00	\$316,456.00	\$0.00	\$0.00	\$0.00	\$85,971.00	\$230,485.00	\$316,456.00	\$156.60	\$159.95	\$159.02	\$291.66
Nov	\$87,432.00	\$231,081.00	\$318,513.00	\$0.00	\$0.00	\$0.00	\$87,432.00	\$231,081.00	\$318,513.00	\$159.55	\$164.47	\$163.09	\$294.37
Dec	\$87,669.00	\$231,520.00	\$319,189.00	\$0.00	\$0.00	\$0.00	\$87,669.00	\$231,520.00	\$319,189.00	\$161.45	\$160.33	\$160.64	\$292.57
Jan 18	\$85,979.00	\$227,727.00	\$313,706.00	\$0.00	\$0.00	\$0.00	\$85,979.00	\$227,727.00	\$313,706.00	\$161.01	\$163.71	\$162.96	\$294.01
Feb	\$89,205.00	\$228,281.00	\$317,486.00	\$0.00	\$0.00	\$0.00	\$89,205.00	\$228,281.00	\$317,486.00	\$156.50	\$165.18	\$162.65	\$293.70
Mar	\$89,885.00	\$221,874.00	\$311,759.00	\$0.00	\$0.00	\$0.00	\$89,885.00	\$221,874.00	\$311,759.00	\$159.37	\$166.32	\$164.26	\$293.56
Apr	\$91,076.00	\$223,203.00	\$314,279.00	\$0.00	\$0.00	\$0.00	\$91,076.00	\$223,203.00	\$314,279.00	\$158.67	\$166.69	\$164.29	\$296.49
May	\$89,911.00	\$221,213.00	\$311,124.00	\$0.00	\$0.00	\$0.00	\$89,911.00	\$221,213.00	\$311,124.00	\$161.42	\$167.33	\$165.58	\$296.59
Jun	\$89,163.00	\$218,874.00	\$308,037.00	\$0.00	\$0.00	\$0.00	\$89,163.00	\$218,874.00	\$308,037.00	\$158.09	\$167.33	\$164.55	\$296.19
SFY18 TOTAL	\$1,053,858.00	\$2,713,304.00	\$3,767,162.00	\$0.00	\$0.00	\$0.00	\$1,053,858.00	\$2,713,304.00	\$3,767,162.00				
SFY18 AVG	\$87,821.50	\$226,108.67	\$313,930.17	\$0.00	\$0.00	\$0.00	\$87,821.50	\$226,108.67	\$313,930.17	\$158.68	\$163.51	\$162.10	\$293.89

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 17			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 18			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0.00
May			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0.00
SFY18 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY18 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2018

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY18 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SFY18 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 17			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 18			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0.00
May			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0.00
SFY18 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY18 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2018

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY18 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SFY18 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: SG

STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			0	0	0	0	2	3	9	12	2	3	9	12	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	3	3	6	9	3	3	6	9	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	3	4	9	13	3	4	9	13	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	3	4	6	10	3	4	6	10	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	2	2	2	4	2	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			0	0	0	0	1	1	3	4	1	1	3	4	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	2	2	3	5	2	2	3	5	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	2	3	3	6	2	3	3	6	0	0	0	0	0	0	0	0	0	0	0	0
May			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 TOTAL			0	0	0	0	20	24	43	67	20	24	43	67	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 AVG			0	0	0	0	2	2	4	6	2	2	4	6	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 17		0	0	0	0	2	3	9	12	2	3	9	12	6.00
Aug		0	0	0	0	3	3	6	9	3	3	6	9	3.00
Sep		0	0	0	0	3	4	9	13	3	4	9	13	4.33
Oct		0	0	0	0	3	4	6	10	3	4	6	10	3.33
Nov		0	0	0	0	2	2	2	4	2	2	2	4	2.00
Dec		0	0	0	0	1	1	1	2	1	1	1	2	2.00
Jan 18		0	0	0	0	1	1	3	4	1	1	3	4	4.00
Feb		0	0	0	0	2	2	3	5	2	2	3	5	2.50
Mar		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Apr		0	0	0	0	2	3	3	6	2	3	3	6	3.00
May		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jun		0	0	0	0	1	1	1	2	1	1	1	2	2.00
SFY18 TOTAL		0	0	0	0	20	24	43	67	20	24	43	67	
SFY18 AVG		0	0	0	0	2	2	4	6	2	2	4	6	2.68

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

** All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2018

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$0.00	\$3,626.00	\$3,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,626.00	\$3,626.00	\$0.00	\$302.17	\$302.17	\$1,813.00
Aug	\$0.00	\$3,608.00	\$3,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,608.00	\$3,608.00	\$0.00	\$400.89	\$400.89	\$1,202.67
Sep	\$0.00	\$3,294.00	\$3,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,294.00	\$3,294.00	\$0.00	\$253.38	\$253.38	\$1,098.00
Oct	\$0.00	\$2,017.00	\$2,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,017.00	\$2,017.00	\$0.00	\$201.70	\$201.70	\$672.33
Nov	\$0.00	\$3,196.00	\$3,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,196.00	\$3,196.00	\$0.00	\$799.00	\$799.00	\$1,598.00
Dec	\$0.00	\$285.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$285.00	\$0.00	\$142.50	\$142.50	\$285.00
Jan 18	\$0.00	\$880.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00	\$880.00	\$0.00	\$220.00	\$220.00	\$880.00
Feb	\$0.00	\$2,196.00	\$2,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,196.00	\$2,196.00	\$0.00	\$439.20	\$439.20	\$1,098.00
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr	\$0.00	\$3,910.00	\$3,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,910.00	\$3,910.00	\$0.00	\$651.67	\$651.67	\$1,955.00
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun	\$0.00	\$1,316.00	\$1,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,316.00	\$1,316.00	\$0.00	\$658.00	\$658.00	\$1,316.00
SFY18 TOTAL	\$0.00	\$24,328.00	\$24,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,328.00	\$24,328.00				
SFY18 AVG	\$0.00	\$2,027.33	\$2,027.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,027.33	\$2,027.33	\$0.00	\$339.04	\$339.04	\$993.17

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

ADULT MED ONLY CASELOAD HISTORY
AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
STATE FISCAL YEAR 2018

		AID CODE TR						AID CODE PM						AID CODE CH						AID CODE AM				
		AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR		AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM		AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH		AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 17		2,716	3,869	4,373	8,242	3.03		0	0	0	0	0.00		128,456	19,626	236,676	256,302	2.00		41,084	45,088	0	45,088	1.10
Aug		2,713	3,874	4,375	8,249	3.04		0	0	0	0	0.00		129,119	19,839	237,937	257,776	2.00		41,514	45,509	0	45,509	1.10
Sep		2,723	3,876	4,379	8,255	3.03		0	0	0	0	0.00		128,895	19,665	237,575	257,240	2.00		41,607	45,549	0	45,549	1.09
Oct		2,781	3,940	4,439	8,379	3.01		0	0	0	0	0.00		129,200	19,484	238,104	257,588	1.99		41,773	45,718	0	45,718	1.09
Nov		2,787	3,948	4,427	8,375	3.01		0	0	0	0	0.00		128,758	19,194	237,302	256,496	1.99		41,521	45,371	0	45,371	1.09
Dec		2,843	3,993	4,500	8,493	2.99		0	0	0	0	0.00		128,628	19,120	236,922	256,042	1.99		41,686	45,560	4	45,564	1.09
Jan 18		2,831	3,970	4,456	8,426	2.98		0	0	0	0	0.00		129,338	19,420	237,959	257,379	1.99		41,872	45,774	4	45,778	1.09
Feb		2,856	3,997	4,510	8,507	2.98		0	0	0	0	0.00		129,315	19,351	238,105	257,456	1.99		42,067	45,956	4	45,960	1.09
Mar		2,820	3,935	4,454	8,389	2.97		0	0	0	0	0.00		129,322	19,394	238,232	257,626	1.99		42,233	46,104	1	46,105	1.09
Apr		2,764	3,840	4,387	8,227	2.98		0	0	0	0	0.00		129,764	19,365	239,235	258,600	1.99		42,621	46,493	1	46,494	1.09
May		2,747	3,783	4,369	8,152	2.97		0	0	0	0	0.00		129,751	19,683	239,075	258,758	1.99		42,441	46,257	1	46,258	1.09
Jun		2,754	3,803	4,381	8,184	2.97		0	0	0	0	0.00		129,658	19,726	238,924	258,650	1.99		42,494	46,330	1	46,331	1.09
SFY18 TOTAL		33,335	46,828	53,050	99,878			0	0	0	0			1,550,204	233,867	2,856,046	3,089,913			502,913	549,709	16	549,725	
SFY18 AVG		2,778	3,902	4,421	8,323	3.00		0	0	0	0	0.00		129,184	19,489	238,004	257,493	1.99		41,909	45,809	1	45,810	1.09

		AID CODE SN						EM4						AID CODE MCB						AID CODE AO				
		AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN		AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4		AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB		AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
MONTH																								
Jul 17		0	0	0	0	0.00		1,897	1,859	40	1,899	1.00		153	153	0	153	1.00		482	482	0	482	1.00
Aug		0	0	0	0	0.00		1,910	1,873	40	1,913	1.00		152	152	0	152	1.00		497	497	0	497	1.00
Sep		0	0	0	0	0.00		1,871	1,841	36	1,877	1.00		149	149	0	149	1.00		500	500	0	500	1.00
Oct		0	0	0	0	0.00		1,896	1,852	49	1,901	1.00		146	146	0	146	1.00		509	509	0	509	1.00
Nov		0	0	0	0	0.00		1,801	1,770	38	1,808	1.00		145	145	0	145	1.00		508	508	0	508	1.00
Dec		0	0	0	0	0.00		1,725	1,693	40	1,733	1.00		147	147	0	147	1.00		513	513	0	513	1.00
Jan 18		0	0	0	0	0.00		1,764	1,724	50	1,774	1.01		151	151	0	151	1.00		530	530	0	530	1.00
Feb		0	0	0	0	0.00		1,793	1,763	37	1,800	1.00		152	152	0	152	1.00		542	542	0	542	1.00
Mar		0	0	0	0	0.00		1,825	1,796	36	1,832	1.00		150	150	0	150	1.00		549	549	0	549	1.00
Apr		0	0	0	0	0.00		1,815	1,788	32	1,820	1.00		144	144	0	144	1.00		549	549	0	549	1.00
May		0	0	0	0	0.00		1,824	1,793	39	1,832	1.00		144	144	0	144	1.00		552	552	0	552	1.00
Jun		0	0	0	0	0.00		1,772	1,744	36	1,780	1.00		139	139	0	139	1.00		547	547	0	547	1.00
SFY18 TOTAL		0	0	0	0	0		21,893	21,496	473	21,969			1,772	1,772	0	1,772			6,278	6,278	0	6,278	
SFY18 AVG		0	0	0	0	0.00		1,824	1,791	39	1,831	1.00		148	148	0	148	1.00		523	523	0	523	1.00

		OBRA "5"						TOTAL MED ONLY (INCLUDES CHAP & PE)						AID CODE CH WITH PE						AID CODE AM WITH PE				
		OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"		TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY		AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH		AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
MONTH																								
Jul 17		859	0	866	866	1.01		175,647	71,077	241,955	313,032	1.78		128,456	19,626	236,676	256,302	2.00		41,084	45,088	0	45,088	1.10
Aug		881	0	889	889	1.01		176,786	71,744	243,241	314,985	1.78		129,119	19,839	237,937	257,776	2.00		41,514	45,509	0	45,509	1.10
Sep		918	0	925	925	1.01		176,663	71,580	242,915	314,495	1.78		128,895	19,665	237,575	257,240	2.00		41,607	45,549	0	45,549	1.09
Oct		933	0	941	941	1.01		177,238	71,649	243,533	315,182	1.78		129,200	19,484	238,104	257,588	1.99		41,773	45,718	0	45,718	1.09
Nov		980	0	990	990	1.01		176,500	70,936	242,757	313,693	1.78		128,758	19,194	237,302	256,496	1.99		41,521	45,371	0	45,371	1.09
Dec		994	0	1,004	1,004	1.01		176,536	71,026	242,470	313,496	1.78		128,628	19,120	236,922	256,042	1.99		41,686	45,560	4	45,564	1.09
Jan 18		989	1	998	999	1.01		177,475	71,570	243,467	315,037	1.78		129,338	19,420	237,959	257,379	1.99		41,872	45,774	4	45,778	1.09
Feb		992	0	1,003	1,003	1.01		177,717	71,761	243,659	315,420	1.77		129,315	19,351	238,105	257,456	1.99		42,067	45,956	4	45,960	1.09
Mar		1,021	0	1,031	1,031	1.01		177,920	71,928	243,754	315,682	1.77		129,322	19,394	238,232	257,626	1.99		42,233	46,104	1	46,105	1.09
Apr		990	0	998	998	1.01		178,647	72,179	244,653	316,832	1.77		129,764	19,365	239,235	258,600	1.99		42,621	46,493	1	46,494	1.09
May		1,013	0	1,019	1,019	1.01		178,472	72,212	244,503	316,715	1.77		129,751	19,683	239,075	258,758	1.99		42,441	46,257	1	46,258	1.09
Jun		1,017	0	1,022	1,022	1.00		178,381	72,289	244,364	316,653	1.78		129,658	19,726	238,924	258,650	1.99		42,494	46,330	1	46,331	1.09
SFY18 TOTAL		11,587	1	11,686	11,687			2,127,982	859,951	2,921,271	3,781,222			1,550,204	233,867	2,856,046	3,089,913			502,913	549,709	16	549,725	
SFY18 AVG		966	0	974	974	1.01		177,332	71,663	243,439	315,102	1.78		129,184	19,489	238,004	257,493	1.99		41,909	45,809	1	45,810	1.09

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
 NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

ACA MED CASELOAD HISTORY
AID CODES: CH1, AM1, CA, EM2, EM8
STATE FISCAL YEAR 2018

		AM1 - 13						CH1 - 11						CA - 13						EM2 - 13				
		AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1		AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1		AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA		AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2
		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 17		50,415	61,351	0	61,351	1.22		7,784	819	12,166	12,985	1.67		141,937	149,237	2	149,239	1.05		467	470	0	470	1.01
Aug		50,457	61,331	0	61,331	1.22		7,776	804	12,172	12,976	1.67		142,642	149,913	3	149,916	1.05		484	489	0	489	1.01
Sep		50,326	61,210	0	61,210	1.22		7,797	794	12,256	13,050	1.67		142,553	149,758	2	149,760	1.05		456	458	0	458	1.00
Oct		50,438	61,261	0	61,261	1.21		7,844	784	12,289	13,073	1.67		142,906	150,088	2	150,090	1.05		452	454	0	454	1.00
Nov		50,588	61,438	1	61,439	1.21		7,885	796	12,362	13,158	1.67		142,971	150,191	1	150,192	1.05		395	397	0	397	1.01
Dec		50,517	61,345	0	61,345	1.21		7,991	819	12,544	13,363	1.67		144,359	151,616	1	151,617	1.05		418	422	0	422	1.01
Jan 18		50,859	61,694	0	61,694	1.21		8,054	837	12,634	13,471	1.67		145,833	153,100	0	153,100	1.05		439	442	0	442	1.01
Feb		50,654	61,383	1	61,384	1.21		7,968	803	12,529	13,332	1.67		145,490	152,701	0	152,701	1.05		479	485	0	485	1.01
Mar		50,584	61,263	0	61,263	1.21		7,974	777	12,516	13,293	1.67		145,417	152,506	0	152,506	1.05		489	497	0	497	1.02
Apr		50,839	61,573	0	61,573	1.21		7,971	782	12,479	13,261	1.66		145,757	152,782	2	152,784	1.05		505	512	0	512	1.01
May		50,879	61,575	0	61,575	1.21		7,917	800	12,299	13,099	1.65		145,989	152,975	1	152,976	1.05		543	550	0	550	1.01
Jun		50,761	61,421	0	61,421	1.21		7,874	803	12,225	13,028	1.65		145,550	152,517	1	152,518	1.05		541	550	0	550	1.02
SFY18 TOTAL		607,317	736,845	2	736,847			94,835	9,618	148,471	158,089			1,731,404	1,817,384	15	1,817,399			5,668	5,726	0	5,726	
SFY18 AVG		50,610	61,404	0	61,404	1.21		7,903	802	12,373	13,174	1.67		144,284	151,449	1	151,450	1.05		472	477	0	477	1.01

		EM8 - 11						TOTAL ACA MED ONLY W/PE - MANDATORY (11)						TOTAL ACA MED ONLY W/PE - OPTIONAL (13)						TOTAL ACA W/PE - (11 & 13)				
		AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8		TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11		TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13		TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13
		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 17		2	1	1	2	1.00		7,786	820	12,167	12,987	1.67		192,819	211,058	2	211,060	211,060		200,605	211,878	12,169	224,047	1.12
Aug		3	1	1	3	1.00		7,777	804	12,173	12,977	1.67		193,583	211,733	3	211,736	211,736		201,360	212,537	12,176	224,713	1.12
Sep		3	1	2	3	1.00		7,800	795	12,258	13,053	1.67		193,335	211,426	2	211,428	211,428		201,135	212,221	12,260	224,481	1.12
Oct		3	1	2	3	1.00		7,847	785	12,291	13,076	1.67		193,796	211,803	2	211,805	211,805		201,643	212,588	12,293	224,881	1.12
Nov		3	1	2	3	1.00		7,888	797	12,364	13,161	1.67		193,954	212,026	2	212,028	212,028		201,842	212,823	12,366	225,189	1.12
Dec		1	1	0	1	1.00		7,992	820	12,544	13,364	1.67		195,294	213,384	1	213,384	213,384		203,286	214,203	12,545	226,748	1.12
Jan 18		1	1	0	1	1.00		8,055	838	12,634	13,472	1.67		197,131	215,236	0	215,236	215,236		205,186	216,074	12,634	228,708	1.11
Feb		1	0	1	1	1.00		7,969	803	12,530	13,333	1.67		196,623	214,569	1	214,570	214,570		204,592	215,372	12,531	227,903	1.11
Mar		1	0	1	1	1.00		7,975	777	12,517	13,294	1.67		196,490	214,266	0	214,266	214,266		204,465	215,043	12,517	227,560	1.11
Apr		0	0	0	0	0.00		7,971	800	12,479	13,279	1.67		197,101	214,867	2	214,869	214,869		205,072	215,667	12,481	228,148	1.11
May		0	0	0	0	0.00		7,917	800	12,299	13,099	1.65		197,411	215,100	1	215,101	215,101		205,328	215,900	12,300	228,200	1.11
Jun		0	0	0	0	0.00		7,874	803	12,225	13,028	1.65		196,852	214,488	1	214,489	214,489		204,726	215,291	12,226	227,517	1.11
SFY18 TOTAL		16	6	10	16			94,851	9,642	148,481	158,123			2,344,389	2,559,955	17	2,559,972			2,439,240	2,569,597	148,498	2,718,095	
SFY18 AVG		1	1	1	1	0.75		7,904	804	12,373	13,177	1.67		195,366	213,330	1	213,331	213,331		203,270	214,133	12,375	226,508	1.11

		AM1 WITH PE- 13						CH1 WITH PE - 11						CA WITH PE - 13					
		AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1		AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1		AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	
		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	
Jul 17		50,415	61,351	0	61,351	1.22		7,784	819	12,166	12,985	1.67		141,937	149,237	2	149,239	1.05	
Aug		50,457	61,331	0	61,331	1.22		7,776	804	12,172	12,976	1.67		142,642	149,913	3	149,916	1.05	
Sep		50,326	61,210	0	61,210	1.22		7,797	794	12,256	13,050	1.67		142,553	149,758	2	149,760	1.05	
Oct		50,438	61,261	0	61,261	1.21		7,844	784	12,289	13,073	1.67		142,906	150,088	2	150,090	1.05	
Nov		50,588	61,438	1	61,439	1.21		7,885	796	12,362	13,158	1.67		142,971	150,191	1	150,192	1.05	
Dec		50,517	61,345	0	61,345	1.21		7,991	819	12,544	13,363	1.67		144,359	151,616	1	151,617	1.05	
Jan 18		50,859	61,694	0	61,694	1.21		8,054	837	12,634	13,471	1.67		145,833	153,100	0	153,100	1.05	
Feb		50,654	61,383	1	61,384	1.21		7,968	803	12,529	13,332	1.67		145,490	152,701	0	152,701	1.05	
Mar		50,584	61,263	0	61,263	1.21		7,974	777	12,516	13,293	1.67		145,417	152,506	0	152,506	1.05	
Apr		50,839	61,573	0	61,573	1.21		7,971	782	12,479	13,261	1.66		145,757	152,782	2	152,784	1.05	
May		50,879	61,575	0	61,575	1.21		7,917	800	12,299	13,099	1.65		145,989	152,975	1	152,976	1.05	
Jun		50,761	61,421	0	61,421	1.21		7,874	803	12,225	13,028	1.65		145,550	152,517	1	152,518	1.05	
SFY18 TOTAL		607,317	736,845	2	736,847			94,835	9,618	148,471	158,089			1,731,404	1,817,384	15	1,817,399		
SFY18 AVG		50,610	61,404	0	61,404	1.21		7,903	802	12,373	13,174	1.67		144,284	151,449	1	151,450	1.05	

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
PE = PRESUMPTIVE MED-21b

PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY
AID CODES: AM, AM1, CH, CH1, CHP*, CA
STATE FISCAL YEAR 2018

		AM - 12						AM1 - 13						CH - 12						CH1 - 11				
		AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 17																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 18																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY18 TOTAL																								
SFY18 AVG																								

		CHP - 12						TOTAL CH (CH + CHP) - 12						CA - 13						TOTAL PRESUMPTIVE ELIGIBILITY				
		AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
MONTH																								
Jul 17																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 18																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY18 TOTAL																								
SFY18 AVG																								

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP
STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			1,142	533	2,284	2,817	8,591	5,849	16,278	22,127	9,733	6,382	18,562	24,944	0	0	0	0	1	2	1	3	1	2	1	3
Aug			1,168	566	2,350	2,916	9,024	6,338	17,137	23,475	10,192	6,904	19,487	26,391	0	0	0	0	2	1	4	5	2	1	4	5
Sep			1,195	585	2,338	2,923	8,905	6,224	16,865	23,089	10,100	6,809	19,203	26,012	0	0	0	0	0	0	0	0	0	0	0	0
Oct			1,233	628	2,385	3,013	9,095	6,424	17,264	23,688	10,328	7,052	19,649	26,701	0	0	0	0	0	0	0	0	0	0	0	0
Nov			1,235	612	2,385	2,997	9,144	6,503	17,287	23,790	10,379	7,115	19,672	26,787	0	0	0	0	0	0	0	0	0	0	0	0
Dec			1,223	608	2,387	2,995	9,035	6,404	17,041	23,445	10,258	7,012	19,428	26,440	1	1	2	3	1	1	2	3	2	2	4	6
Jan 18			1,215	607	2,383	2,990	9,172	6,558	17,280	23,838	10,387	7,165	19,663	26,828	0	0	0	0	0	0	0	0	0	0	0	0
Feb			1,200	577	2,357	2,934	9,069	6,489	16,907	23,396	10,269	7,066	19,264	26,330	0	0	0	0	0	0	0	0	0	0	0	0
Mar			1,166	529	2,233	2,762	8,668	6,085	16,091	22,176	9,834	6,614	18,324	24,938	2	2	2	4	0	0	0	0	2	2	2	4
Apr			1,230	521	2,306	2,827	8,577	6,020	16,001	22,021	9,807	6,541	18,307	24,848	0	0	0	0	0	0	0	0	0	0	0	0
May			1,180	577	2,326	2,903	8,598	6,038	15,966	22,004	9,778	6,615	18,292	24,907	0	0	0	0	0	0	0	0	0	0	0	0
Jun			1,131	513	2,221	2,734	8,204	5,673	15,408	21,081	9,335	6,186	17,629	23,815	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 TOTAL			14,318	6,856	27,955	34,811	106,082	74,605	199,525	274,130	120,400	81,461	227,480	308,941	3	3	4	7	4	4	7	11	7	7	11	18
SFY19 AVG			1,193	571	2,330	2,901	8,840	6,217	16,627	22,844	10,033	6,788	18,957	25,745	0	0	0	1	0	0	1	1	1	1	1	2

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 17		1,142	533	2,284	2,817	8,590	5,847	16,277	22,124	9,732	6,380	18,561	24,941	2.56
Aug		1,168	566	2,350	2,916	9,022	6,337	17,133	23,470	10,190	6,903	19,483	26,386	2.59
Sep		1,195	585	2,338	2,923	8,905	6,224	16,865	23,089	10,100	6,809	19,203	26,012	2.58
Oct		1,233	628	2,385	3,013	9,095	6,424	17,264	23,688	10,328	7,052	19,649	26,701	2.59
Nov		1,235	612	2,385	2,997	9,144	6,503	17,287	23,790	10,379	7,115	19,672	26,787	2.58
Dec		1,222	607	2,385	2,992	9,034	6,403	17,039	23,442	10,256	7,010	19,424	26,434	2.58
Jan 18		1,215	607	2,383	2,990	9,172	6,558	17,280	23,838	10,387	7,165	19,663	26,828	2.58
Feb		1,200	577	2,357	2,934	9,069	6,489	16,907	23,396	10,269	7,066	19,264	26,330	2.56
Mar		1,164	527	2,231	2,758	8,668	6,085	16,091	22,176	9,832	6,612	18,322	24,934	2.54
Apr		1,230	521	2,306	2,827	8,577	6,020	16,001	22,021	9,807	6,541	18,307	24,848	2.53
May		1,180	577	2,326	2,903	8,598	6,038	15,966	22,004	9,778	6,615	18,292	24,907	2.55
Jun		1,131	513	2,221	2,734	8,204	5,673	15,408	21,081	9,335	6,186	17,629	23,815	2.55
SFY18 TOTAL		14,315	6,853	27,951	34,804	106,078	74,601	199,518	274,119	120,393	81,454	227,469	308,923	
SFY19 AVG		1,193	571	2,329	2,900	8,840	6,217	16,627	22,843	10,033	6,788	18,956	25,744	2.57

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP
STATE FISCAL YEAR 2018

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$387,123.00	\$2,870,421.00	\$3,257,544.00	\$0.00	\$306.00	\$306.00	\$387,123.00	\$2,870,115.00	\$3,257,238.00	\$137.42	\$129.73	\$130.60	\$334.69
Aug	\$386,693.00	\$2,921,405.00	\$3,308,098.00	\$0.00	\$1,085.00	\$1,085.00	\$386,693.00	\$2,920,320.00	\$3,307,013.00	\$132.61	\$124.43	\$125.33	\$324.54
Sep	\$391,562.00	\$2,937,827.00	\$3,329,389.00	\$0.00	\$0.00	\$0.00	\$391,562.00	\$2,937,827.00	\$3,329,389.00	\$133.96	\$127.24	\$127.99	\$329.64
Oct	\$400,181.00	\$2,975,956.00	\$3,376,137.00	\$0.00	\$0.00	\$0.00	\$400,181.00	\$2,975,956.00	\$3,376,137.00	\$132.82	\$125.63	\$126.44	\$326.89
Nov	\$403,585.00	\$2,946,621.00	\$3,350,206.00	\$0.00	\$0.00	\$0.00	\$403,585.00	\$2,946,621.00	\$3,350,206.00	\$134.66	\$123.86	\$125.07	\$322.79
Dec	\$405,585.00	\$2,918,844.00	\$3,324,429.00	\$383.00	\$229.00	\$612.00	\$405,202.00	\$2,918,615.00	\$3,323,817.00	\$135.43	\$124.50	\$125.74	\$324.09
Jan 18	\$399,829.00	\$2,924,006.00	\$3,323,835.00	\$0.00	\$0.00	\$0.00	\$399,829.00	\$2,924,006.00	\$3,323,835.00	\$133.72	\$122.66	\$123.89	\$320.00
Feb	\$403,177.00	\$2,917,320.00	\$3,320,497.00	\$0.00	\$0.00	\$0.00	\$403,177.00	\$2,917,320.00	\$3,320,497.00	\$137.42	\$124.69	\$126.11	\$323.35
Mar	\$392,247.00	\$2,808,698.00	\$3,200,945.00	\$242.00	\$0.00	\$242.00	\$392,005.00	\$2,808,698.00	\$3,200,703.00	\$142.13	\$126.65	\$128.37	\$325.54
Apr	\$388,637.00	\$2,779,236.00	\$3,167,873.00	\$0.00	\$0.00	\$0.00	\$388,637.00	\$2,779,236.00	\$3,167,873.00	\$137.47	\$126.21	\$127.49	\$323.02
May	\$387,773.00	\$2,735,110.00	\$3,122,883.00	\$0.00	\$0.00	\$0.00	\$387,773.00	\$2,735,110.00	\$3,122,883.00	\$133.58	\$124.30	\$125.38	\$319.38
Jun	\$384,145.00	\$2,677,440.00	\$3,061,585.00	\$0.00	\$0.00	\$0.00	\$384,145.00	\$2,677,440.00	\$3,061,585.00	\$140.51	\$127.01	\$128.56	\$327.97
SFY18 TOTAL	\$4,730,537.00	\$34,412,884.00	\$39,143,421.00	\$625.00	\$1,620.00	\$2,245.00	\$4,729,912.00	\$34,411,264.00	\$39,141,176.00				
SFY19 AVG	\$394,211.42	\$2,867,740.33	\$3,261,951.75	\$52.08	\$135.00	\$187.08	\$394,159.33	\$2,867,605.33	\$3,261,764.67	\$135.98	\$125.58	\$126.75	\$325.16

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY

TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2018

	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS
	TOTAL TANF CASH CASES & RECIPIENTS				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro							
	(NOT MEDICAID ELIGIBLE)																<u>(R&S USE ONLY)</u>							
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 17	9,732	6,380	18,561	24,941	47,191	51,451	5,279	56,730	200,605	211,878	12,169	224,047	247,796	263,329	17,448	280,777	376,252	282,955	254,124	537,079	2.56	1.20	1.12	1.13
Aug	10,190	6,903	19,483	26,386	47,667	51,905	5,304	57,209	201,360	212,537	12,176	224,713	249,027	264,442	17,480	281,922	378,146	284,281	255,417	539,698	2.59	1.20	1.12	1.13
Sep	10,100	6,809	19,203	26,012	47,768	51,915	5,340	57,255	201,135	212,221	12,260	224,481	248,903	264,136	17,600	281,736	377,798	283,801	255,175	538,976	2.58	1.20	1.12	1.13
Oct	10,328	7,052	19,649	26,701	48,038	52,165	5,429	57,594	201,643	212,588	12,293	224,881	249,681	264,753	17,722	282,475	378,881	284,237	255,826	540,063	2.59	1.20	1.12	1.13
Nov	10,379	7,115	19,672	26,787	47,742	51,742	5,455	57,197	201,842	212,823	12,366	225,189	249,584	264,565	17,821	282,386	378,342	283,759	255,123	538,882	2.58	1.20	1.12	1.13
Dec	10,256	7,010	19,424	26,434	47,908	51,906	5,548	57,454	203,286	214,203	12,545	226,748	251,194	266,109	18,093	284,202	379,822	285,229	255,015	540,244	2.58	1.20	1.12	1.13
Jan 18	10,387	7,165	19,663	26,828	48,137	52,150	5,508	57,658	205,186	216,074	12,634	228,708	253,323	268,224	18,142	286,366	382,661	287,644	256,101	543,745	2.58	1.20	1.11	1.13
Feb	10,269	7,066	19,264	26,330	48,402	52,410	5,554	57,964	204,592	215,372	12,531	227,903	252,994	267,782	18,085	285,867	382,309	287,133	256,190	543,323	2.56	1.20	1.11	1.13
Mar	9,832	6,612	18,322	24,934	48,598	52,534	5,522	58,056	204,465	215,043	12,517	227,560	253,063	267,577	18,039	285,616	382,385	286,971	256,271	543,242	2.54	1.19	1.11	1.13
Apr	9,807	6,541	18,307	24,848	48,883	52,814	5,418	58,232	205,072	215,667	12,481	228,148	253,955	268,481	17,899	286,380	383,719	287,846	257,134	544,980	2.53	1.19	1.11	1.13
May	9,778	6,615	18,292	24,907	48,721	52,529	5,428	57,957	205,328	215,900	12,300	228,200	254,049	268,429	17,728	286,157	383,800	288,112	256,803	544,915	2.55	1.19	1.11	1.13
Jun	9,335	6,186	17,629	23,815	48,723	52,563	5,440	58,003	204,726	215,291	12,226	227,517	253,449	267,854	17,666	285,520	383,107	287,580	256,590	544,170	2.55	1.19	1.11	1.13
SFY18 AVG	120,393	81,454	227,469	308,923	577,778	626,084	65,225	691,309	2,439,240	2,569,597	148,498	2,718,095	3,017,018	3,195,681	213,723	3,409,404	4,567,222	3,429,548	3,069,769	6,499,317				
SFY18 AVG	10,033	6,788	18,956	25,744	48,148	52,174	5,435	57,609	203,270	214,133	12,375	226,508	251,418	266,307	17,810	284,117	380,602	285,796	255,814	541,610	2.57	1.20	1.11	1.13

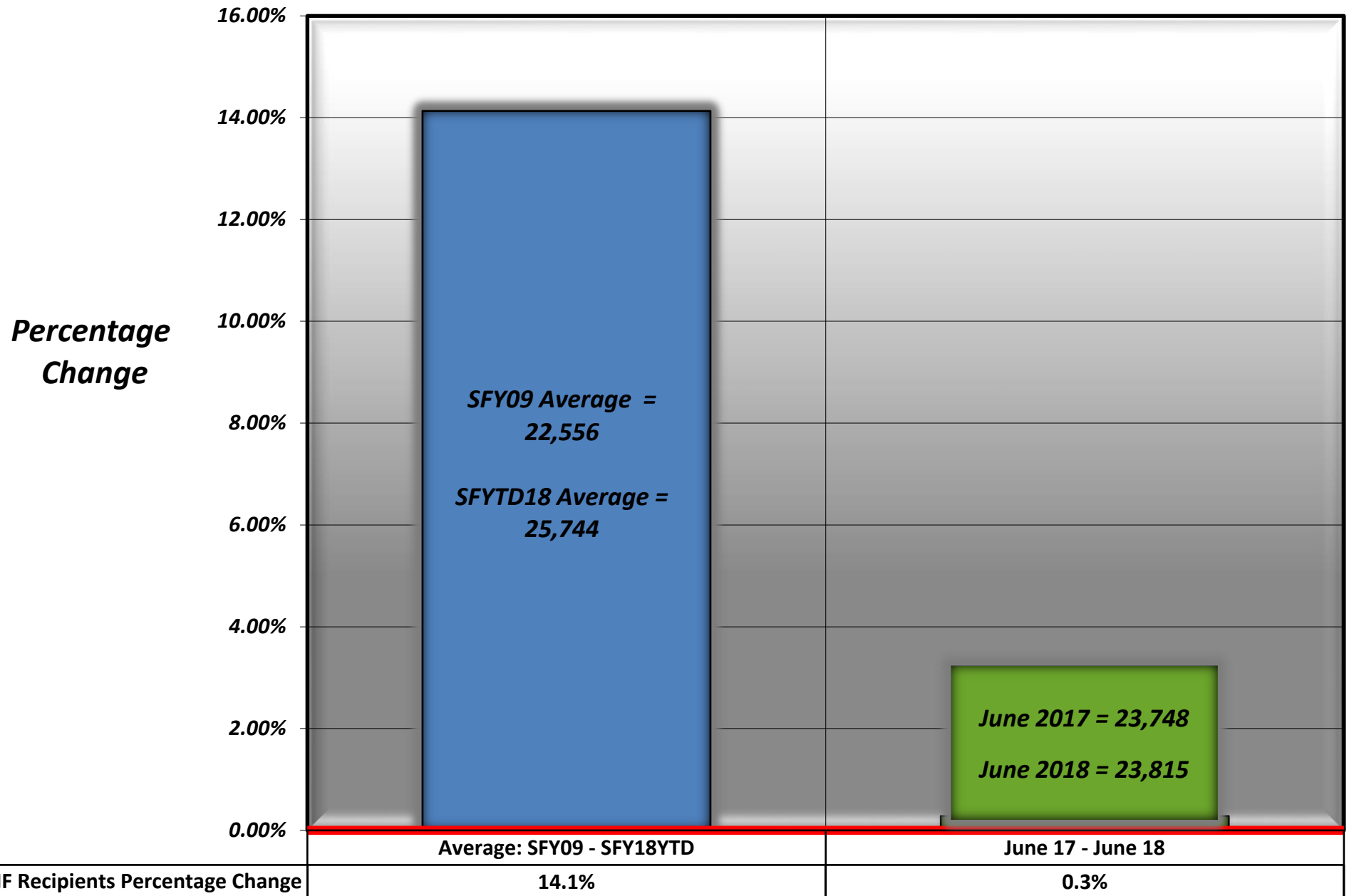
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

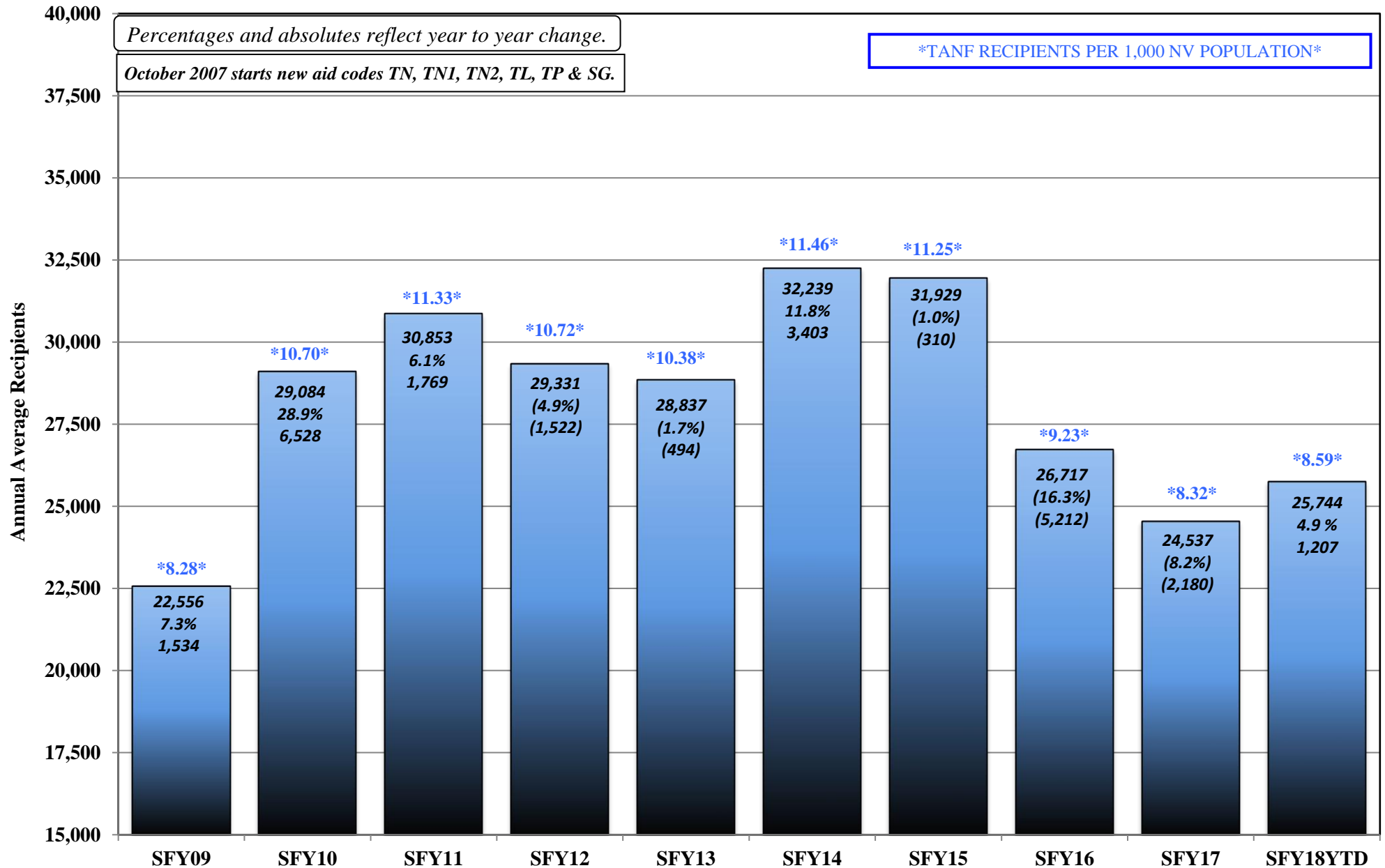
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TANF Recipients Percentage Change
SFY09 Average - SFY18YTD Average & June 2017 - June 2018



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average TANF Recipients: SFY09 - SFY18YTD

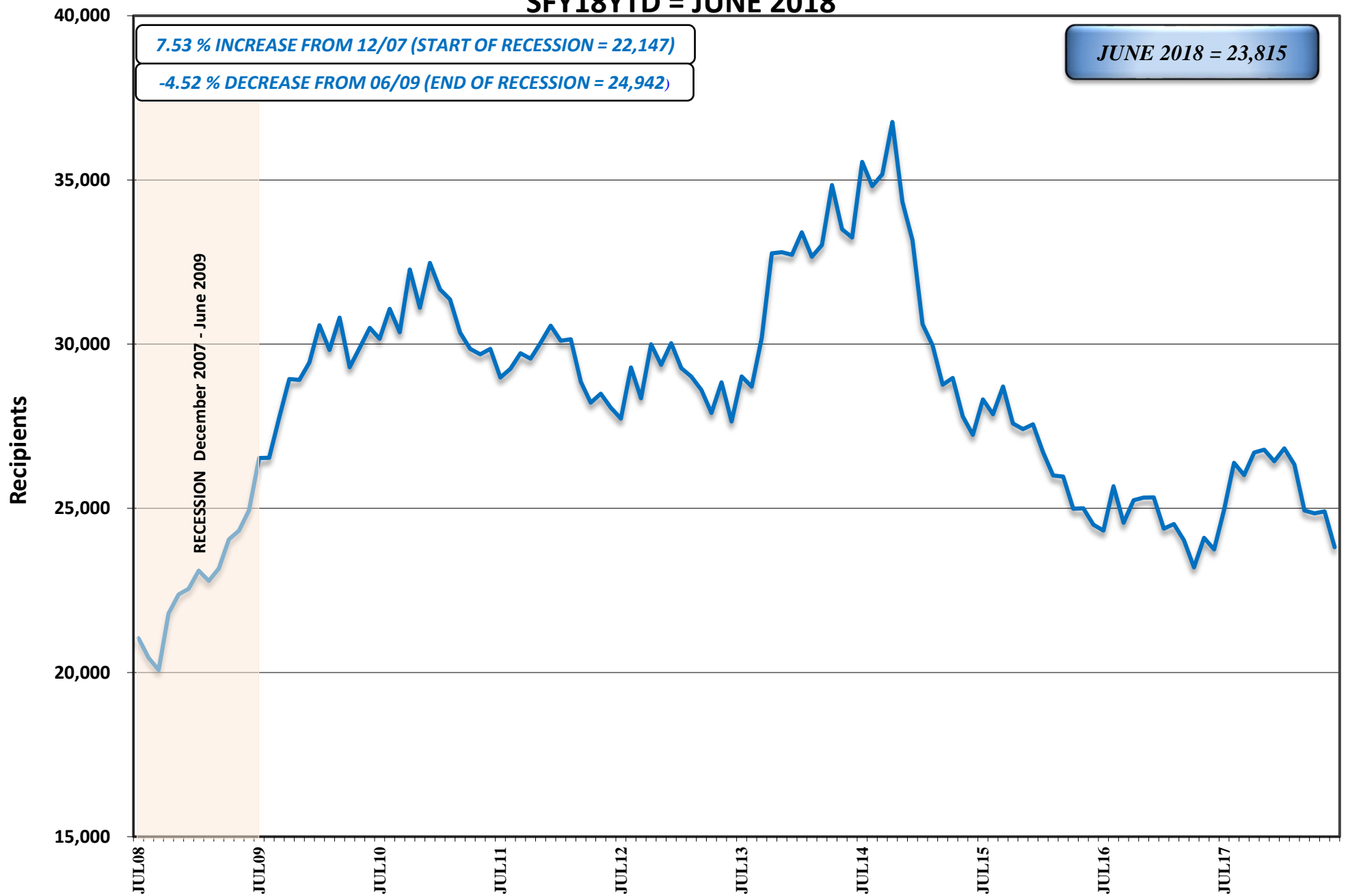
SFY18YTD = JUNE 2018



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients: SFY09 - SFY18YTD

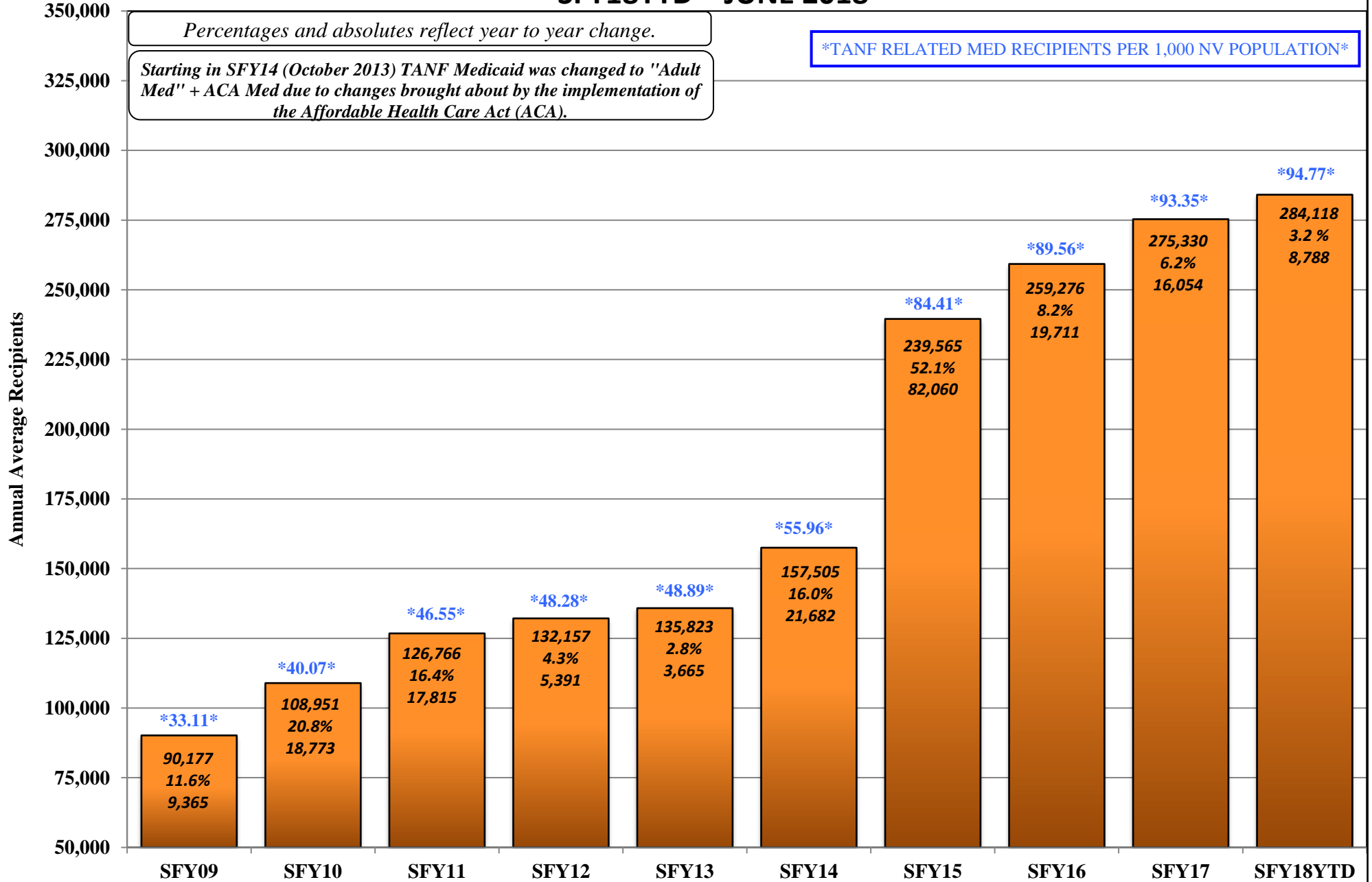
SFY18YTD = JUNE 2018



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average ADULT MED/ACA MED (Previously TANF MED): SFY09 - SFY18YTD

SFY18YTD = JUNE 2018



PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

STATE FISCAL YEAR 2018

	(1)	(2)	(3)	(4)	(5)
MONTH	CASES	ADULTS	CHILDREN	TOTAL RECIPIENTS	AVERAGE FAMILY SIZE
Jul 17	128,456	19,626	236,676	256,302	2.00
Aug	129,119	19,839	237,937	257,776	2.00
Sep	128,895	19,665	237,575	257,240	2.00
Oct	129,200	19,484	238,104	257,588	1.99
Nov	128,758	19,194	237,302	256,496	1.99
Dec	128,628	19,120	236,922	256,042	1.99
Jan 18	129,338	19,420	237,959	257,379	1.99
Feb	129,315	19,351	238,105	257,456	1.99
Mar	129,322	19,394	238,232	257,626	1.99
Apr	129,764	19,365	239,235	258,600	1.99
May	129,751	19,683	239,075	258,758	1.99
Jun	129,658	19,726	238,924	258,650	1.99
SFY18 TOT	1,550,204	233,867	2,856,046	3,089,913	
SFY18 AVG	129,184	19,489	238,004	257,493	1.99

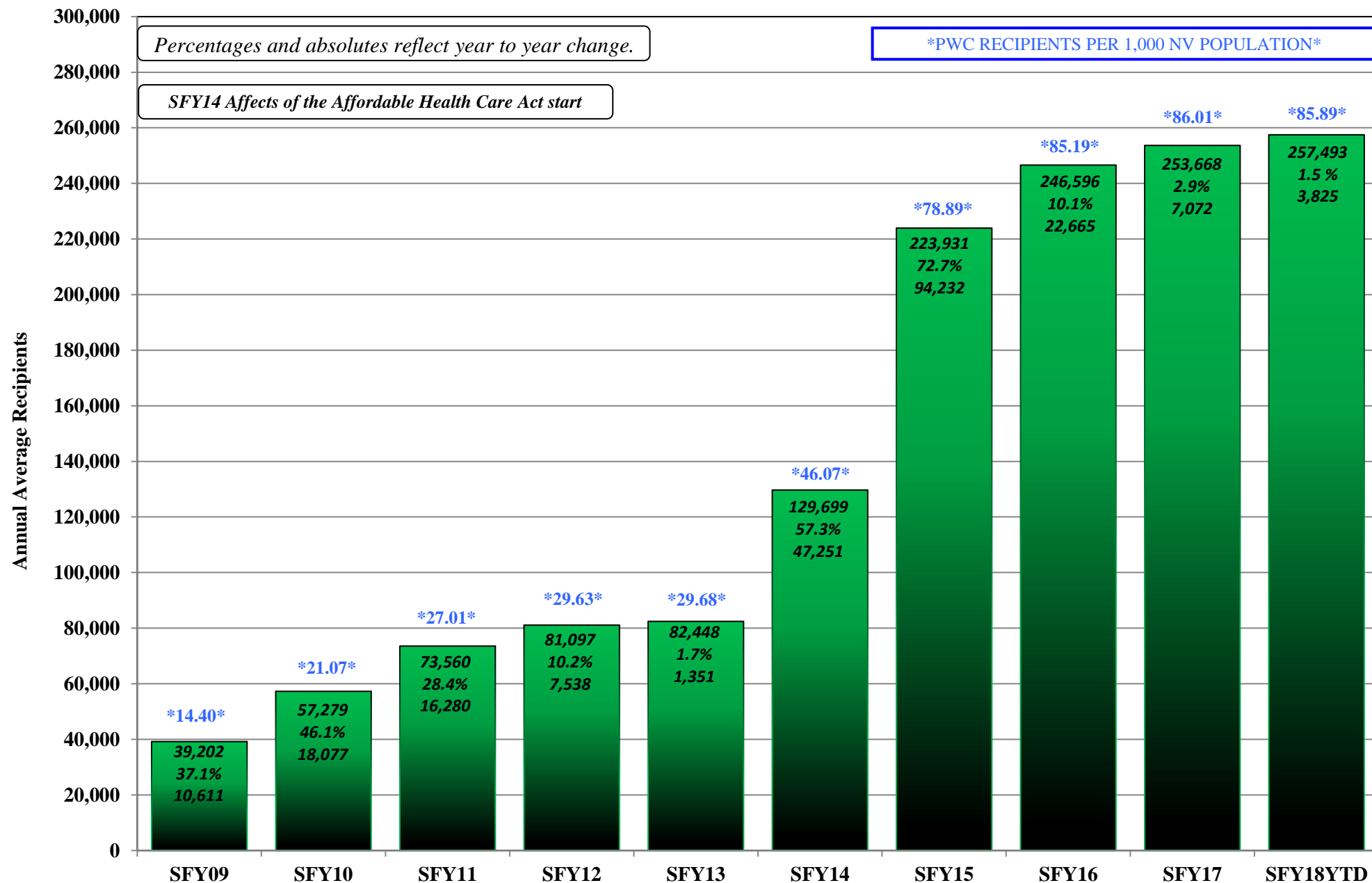
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
 - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
 - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
 - (4) Column (2) + Column (3).
 - (5) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average PWC Recipients: SFY09 - SFY18YTD

SFY18YTD = JUNE 2018



AGED CASELOAD HISTORY
AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1, WW1
STATE FISCAL YEAR 2018

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 17	12,834	1,300	11,506	28	11,534	2,276
Aug	12,893	1,282	11,585	26	11,611	2,302
Sep	12,674	1,302	11,348	24	11,372	2,356
Oct	12,966	1,306	11,637	23	11,660	2,366
Nov	12,972	1,288	11,660	24	11,684	2,357
Dec	13,066	1,319	11,725	22	11,747	2,363
Jan 18	13,128	1,339	11,767	22	11,789	2,376
Feb	13,159	1,328	11,811	20	11,831	2,377
Mar	13,225	1,338	11,868	19	11,887	2,384
Apr	13,220	1,324	11,879	17	11,896	2,385
May	13,275	1,320	11,938	17	11,955	2,417
Jun	13,335	1,333	11,988	14	12,002	2,414
SFY18 TOT	156,747	15,779	140,712	256	140,968	28,373
SFY18 AVG	13,062	1,315	11,726	21	11,747	2,364

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

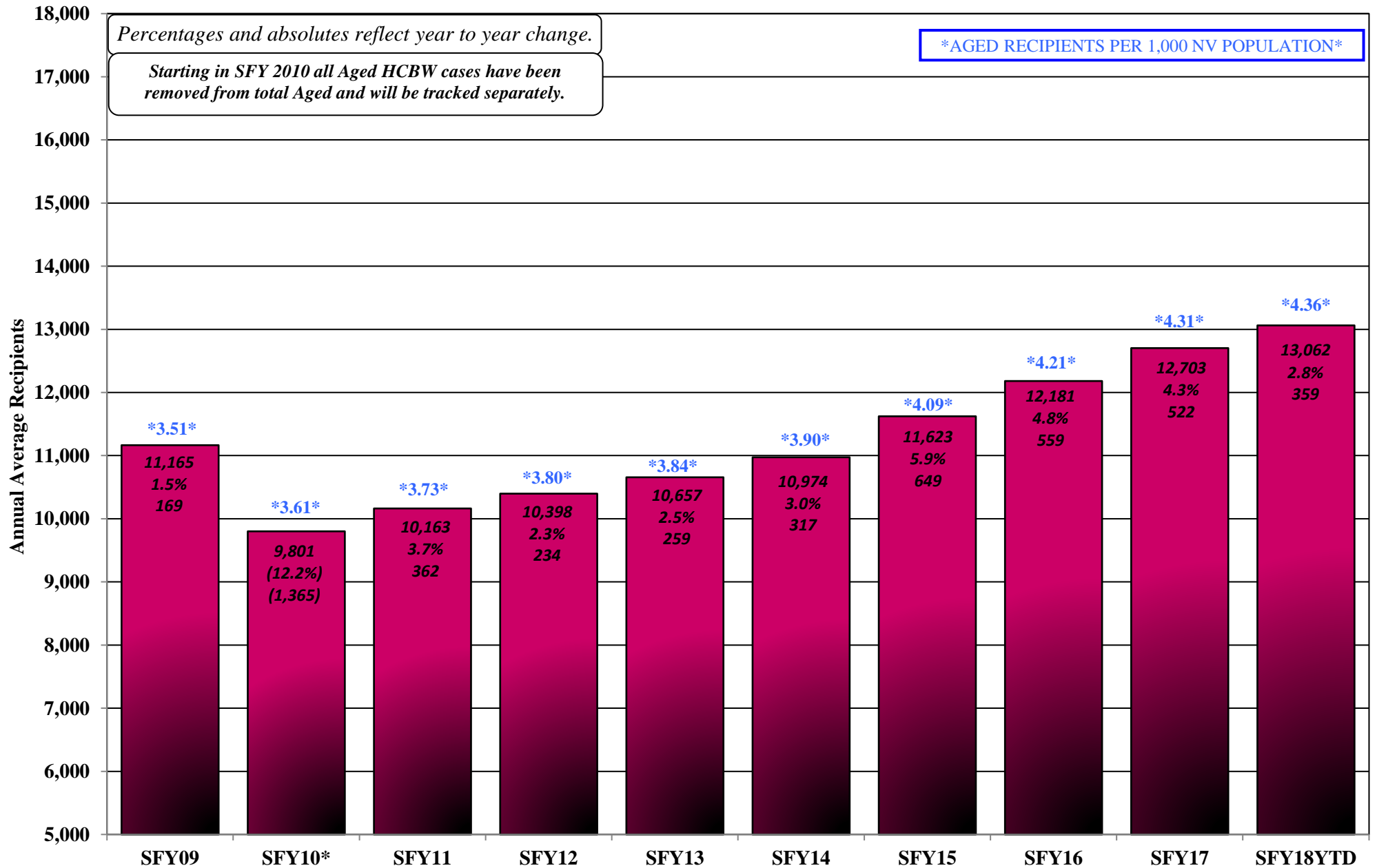
(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Aged Recipients: SFY09 - SFY18YTD

SFY18YTD = JUNE 2018



BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3,WS3

STATE FISCAL YEAR 2018

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 17	377	12	365	0	365	40
Aug	376	13	363	0	363	40
Sep	368	12	356	0	356	39
Oct	366	12	354	0	354	40
Nov	367	12	355	0	355	40
Dec	366	12	354	0	354	40
Jan 18	370	12	358	0	358	40
Feb	358	10	348	0	348	40
Mar	355	10	345	0	345	40
Apr	356	10	346	0	346	40
May	353	10	343	0	343	40
Jun	355	11	344		344	40
SFY18 TOT	4,367	136	4,231	0	4,231	479
SFY18 AVG	364	11	353	0	353	40

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY

AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9

STATE FISCAL YEAR 2018

	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX	Inst	Non-Inst	AGCF	Total	DWSS
Month	Cases	Cases	Cases	Cases	Non-Inst	HCBW
					Cases	Cases
Jul 17	41,591	788	40,791	12	40,803	2,668
Aug	41,800	787	41,001	12	41,013	2,652
Sep	40,994	783	40,199	12	40,211	2,641
Oct	41,893	780	41,102	11	41,113	2,654
Nov	41,853	787	41,055	11	41,066	2,658
Dec	41,885	799	41,075	11	41,086	2,661
Jan 18	41,951	801	41,140	10	41,150	2,675
Feb	41,938	793	41,135	10	41,145	2,678
Mar	42,014	803	41,200	11	41,211	2,683
Apr	42,073	798	41,263	12	41,275	2,713
May	42,009	795	41,201	13	41,214	2,723
Jun	41,986	792	41,180	14	41,194	2,738
SFY18 TOT	501,987	9,506	492,342	139	492,481	32,144
SFY18 AVG	41,832	792	41,029	12	41,040	2,679

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9

-(includes OBRAS). Total of columns 2, 3 & 4

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

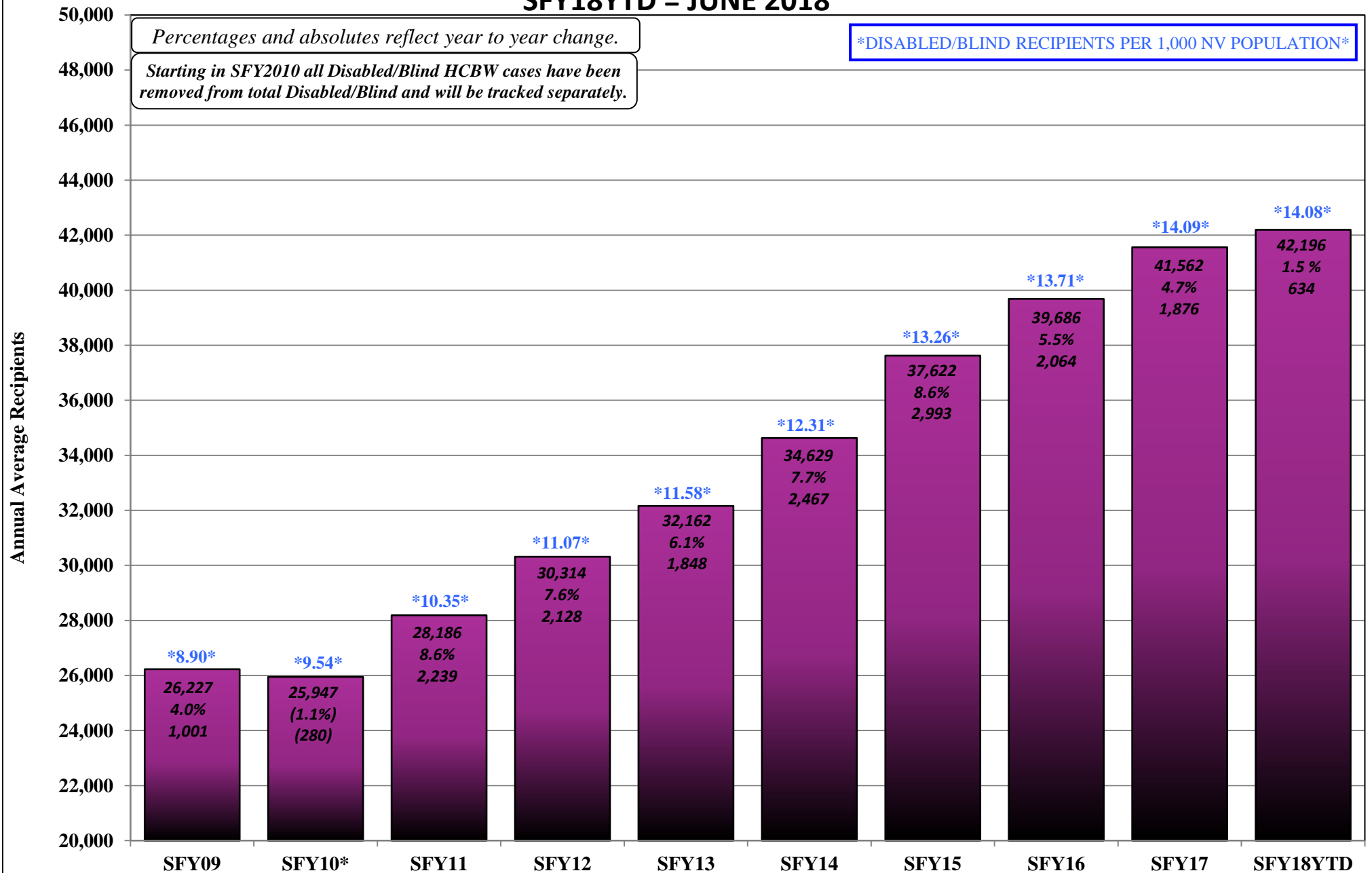
Average Blind/Disabled Recipients: SFY09 - SFY18YTD

SFY18YTD = JUNE 2018

Percentages and absolutes reflect year to year change.

Starting in SFY2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.

DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION



MAABD CASELOAD HISTORY
INCLUDES ALL AGED, BLIND, DISABLED AID CODES
STATE FISCAL YEAR 2018

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 17	54,802	2,100	52,662	40	52,702	4,984
Aug	55,069	2,082	52,949	38	52,987	4,994
Sep	54,036	2,097	51,903	36	51,939	5,036
Oct	55,225	2,098	53,093	34	53,127	5,060
Nov	55,192	2,087	53,070	35	53,105	5,055
Dec	55,317	2,130	53,154	33	53,187	5,064
Jan 18	55,449	2,152	53,265	32	53,297	5,091
Feb	55,455	2,131	53,294	30	53,324	5,095
Mar	55,594	2,151	53,413	30	53,443	5,107
Apr	55,649	2,132	53,488	29	53,517	5,138
May	55,637	2,125	53,482	30	53,512	5,180
Jun	55,676	2,136	53,512	28	53,540	5,192
SFY18 TOT	663,101	25,421	637,285	395	637,680	60,996
SFY18 AVG	55,258	2,118	53,107	33	53,140	5,083

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2018

	DWSS WIN	DHCFP WIN	DWSS HCBW - FE (Formerly CHIP)	DHCFP HCBW - FE (Formerly CHIP)	DWSS IID (Formerly MR/RC)	DHCFP IID (Formerly MR/RC)	DWSS	DHCFP
	HD1, HD3, HD9		AL1, HC1, HG1, HG3		HR1, HR3, HR9		HCBW TOTAL	HCBW TOTAL
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 17	799	792	2,067	2,010	2,118	2,153	4,984	4,955
Aug	797	787	2,094	2,027	2,103	2,145	4,994	4,959
Sep	798	783	2,144	2,064	2,094	2,146	5,036	4,993
Oct	803	789	2,152	2,090	2,105	2,156	5,060	5,035
Nov	800	789	2,144	2,087	2,111	2,154	5,055	5,030
Dec	804	790	2,148	2,074	2,112	2,160	5,064	5,024
Jan 18	802	789	2,164	2,075	2,125	2,154	5,091	5,018
Feb	805	788	2,159	2,137	2,131	2,161	5,095	5,086
Mar	810	794	2,166	2,118	2,131	2,168	5,107	5,080
Apr	816	806	2,172	2,116	2,150	2,175	5,138	5,097
May	820	811	2,202	2,144	2,158	2,189	5,180	5,144
Jun	818	806	2,200	2,125	2,174	2,165	5,192	5,096
SFY18 TOT	9,672	9,524	25,812	25,067	25,512	25,926	60,996	60,517
SFY18 AVG	806	794	2,151	2,089	2,126	2,161	5,083	5,043

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID (Formerly MR/RC) = Individuals with Intellectual Disabilities

QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

STATE FISCAL YEAR 2018

Month	Aged Cases (QM1)	Blind Cases (QM3)	Disabled Cases (QM9)	MAABD Cases
Jul 17	12,604	31	10,752	23,387
Aug	12,671	34	10,836	23,541
Sep	12,814	37	10,819	23,670
Oct	12,958	42	10,929	23,929
Nov	13,048	42	10,971	24,061
Dec	13,176	38	10,997	24,211
Jan 18	13,377	38	11,019	24,434
Feb	13,505	39	11,147	24,691
Mar	13,576	39	11,175	24,790
Apr	13,656	44	11,135	24,835
May	13,708	44	11,085	24,837
Jun	13,809	43	11,052	24,904
SFY18 TOT	158,902	471	131,917	291,290
SFY18 AVG	13,242	39	10,993	24,274

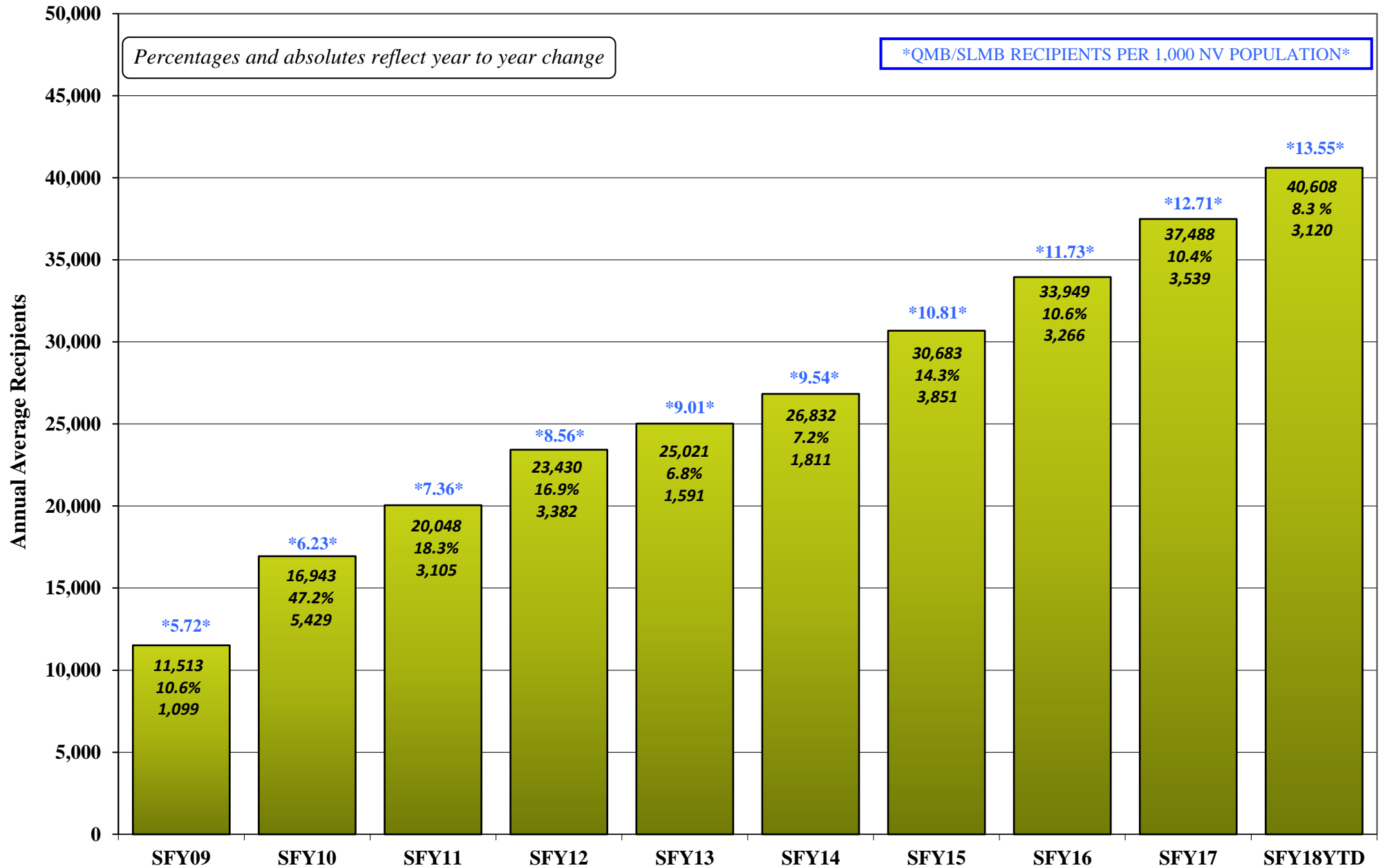
SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average QMB & SLMB Recipients: SFY09 - SFY18YTD

SFY18YTD = JUNE 2018



SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

AID CODES: QI1, QI3, QI9, SL1, SL3, SL9

STATE FISCAL YEAR 2018

	QI1	QI3	QI9	QI	SLMB	SLMB	SLMB	SLMB
	Aged	Blind	Disabled	MAABD	Aged (SL1)	Blind (SL3)	Disabled (SL9)	MAABD
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 17	3,059	12	2,570	5,641	5,219	29	5,110	10,358
Aug	3,085	13	2,561	5,659	5,281	29	5,113	10,423
Sep	3,115	13	2,519	5,647	5,272	29	5,117	10,418
Oct	3,111	12	2,539	5,662	5,309	26	5,147	10,482
Nov	3,108	12	2,553	5,673	5,331	25	5,124	10,480
Dec	3,115	12	2,576	5,703	5,384	26	5,153	10,563
Jan 18	3,108	12	2,585	5,705	5,450	26	5,232	10,708
Feb	3,112	12	2,580	5,704	5,503	26	5,200	10,729
Mar	3,146	12	2,567	5,725	5,501	26	5,209	10,736
Apr	3,182	12	2,589	5,783	5,519	25	5,213	10,757
May	3,242	13	2,632	5,887	5,558	26	5,188	10,772
Jun	3,289	13	2,704	6,006	5,581	27	5,178	10,786
SFY18 TOT	37,672	148	30,975	68,795	64,908	320	61,984	127,212
SFY18 AVG	3,139	12	2,581	5,733	5,409	27	5,165	10,601

	SLMB/QI	SLMB/QI	SLMB/QI	SLMB/QI
	Aged	Blind	Disabled	MAABD
Month	Cases	Cases	Cases	Cases
Jul 17	8,278	41	7,680	15,999
Aug	8,366	42	7,674	16,082
Sep	8,387	42	7,636	16,065
Oct	8,420	38	7,686	16,144
Nov	8,439	37	7,677	16,153
Dec	8,499	38	7,729	16,266
Jan 18	8,558	38	7,817	16,413
Feb	8,615	38	7,780	16,433
Mar	8,647	38	7,776	16,461
Apr	8,701	37	7,802	16,540
May	8,800	39	7,820	16,659
Jun	8,870	40	7,882	16,792
SFY18 TOT	102,580	468	92,959	196,007
SFY18 AVG	8,548	39	7,747	16,334

QI Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes QI1, QI3, QI9

NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9

(OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B

Premium only.

HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

AID CODE: WY9

STATE FISCAL YEAR 2018

	HIWA (WY9)
Month	Cases
Jul 17	4
Aug	4
Sep	4
Oct	4
Nov	4
Dec	4
Jan 18	4
Feb	4
Mar	4
Apr	4
May	4
Jun	4
SFY18 TOT	48
SFY18 AVG	4

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASELOAD HISTORY

AID CODES: CM1, CM3 & CM9

STATE FISCAL YEAR 2018

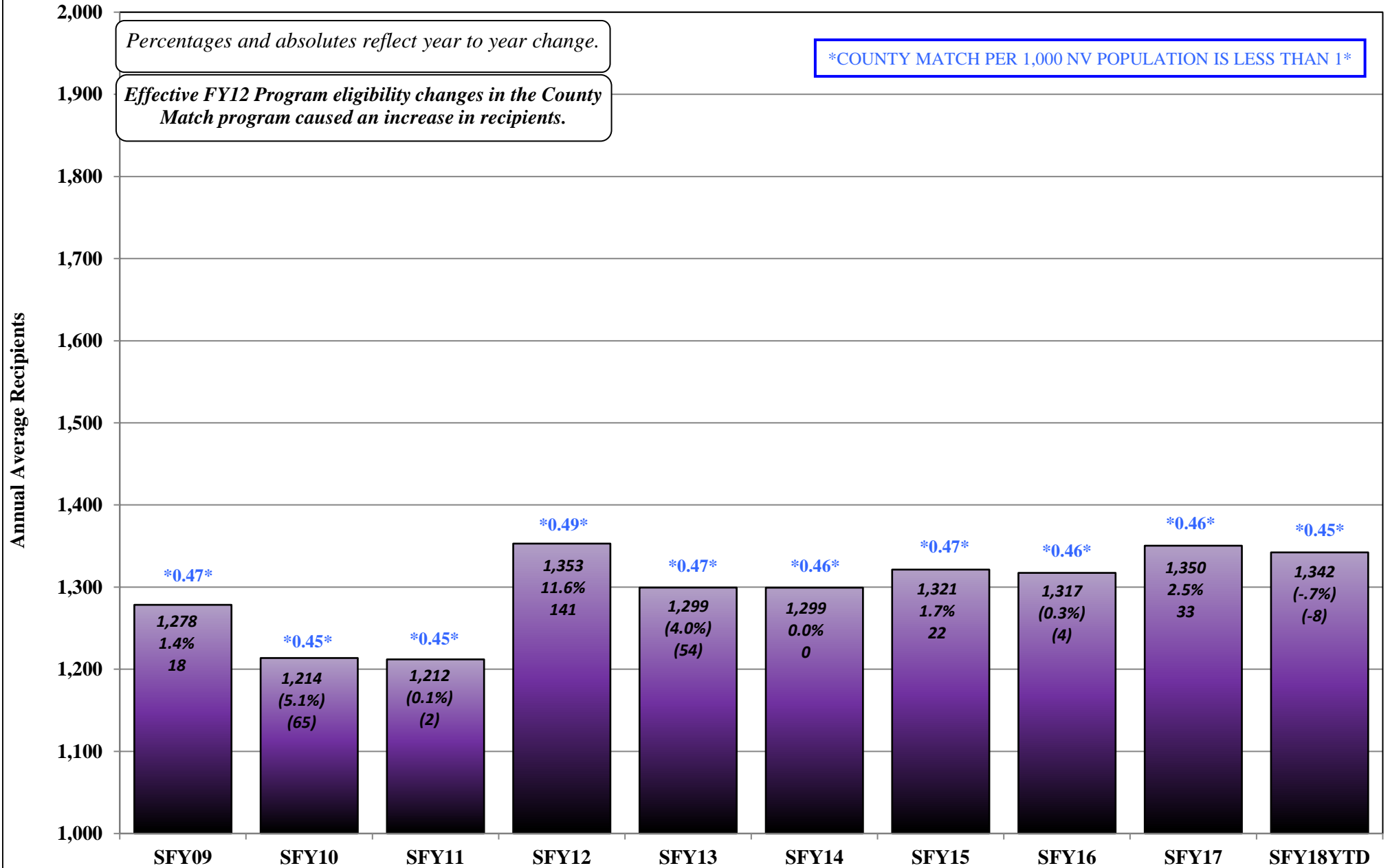
Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
Jul 17	1,083	2	253	1,338
Aug	1,102	2	254	1,358
Sep	1,097	2	253	1,352
Oct	1,084	2	247	1,333
Nov	1,091	2	252	1,345
Dec	1,094	2	245	1,341
Jan 18	1,087	2	244	1,333
Feb	1,082	2	246	1,330
Mar	1,081	2	243	1,326
Apr	1,108	2	245	1,355
May	1,103	2	241	1,346
Jun	1,099	2	249	1,350
SFY18 TOT	13,111	24	2,972	16,107
SFY18 AVG	1,093	2	248	1,342

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average County Match Recipients: SFY09 - SFY18YTD

SFY18YTD = JUNE 2018



CHILD WELFARE CASELOAD HISTORY
AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85
STATE FISCAL YEAR 2018

Month	Title XIX Recipients								Non-XIX Recipients	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 17	6	7,222	3,437	10,665	201	80	281	10,946	33	10,979
Aug	4	7,124	3,426	10,554	194	64	258	10,812	32	10,844
Sep	7	7,211	3,431	10,649	196	57	253	10,902	32	10,934
Oct	5	7,240	3,399	10,644	173	61	234	10,878	32	10,910
Nov	4	7,338	3,494	10,836	184	67	251	11,087	32	11,119
Dec	3	7,400	3,379	10,782	195	71	266	11,048	28	11,076
Jan 18	4	7,487	3,463	10,954	196	73	269	11,223	28	11,251
Feb	4	7,505	3,419	10,928	186	78	264	11,192	35	11,227
Mar	5	7,499	3,481	10,985	194	74	268	11,253	39	11,292
Apr	7	7,257	3,534	10,798	191	73	264	11,062	38	11,100
May	3	7,289	3,572	10,864	193	78	271	11,135	36	11,171
Jun	5	7,618	3,408	11,031	196	79	275	11,306	40	11,346
SFY18 TOT	57	88,190	41,443	129,690	2,299	855	3,154	132,844	405	133,249
SFY18 AVG	5	7,349	3,454	10,808	192	71	263	11,070	34	11,104

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHC FP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

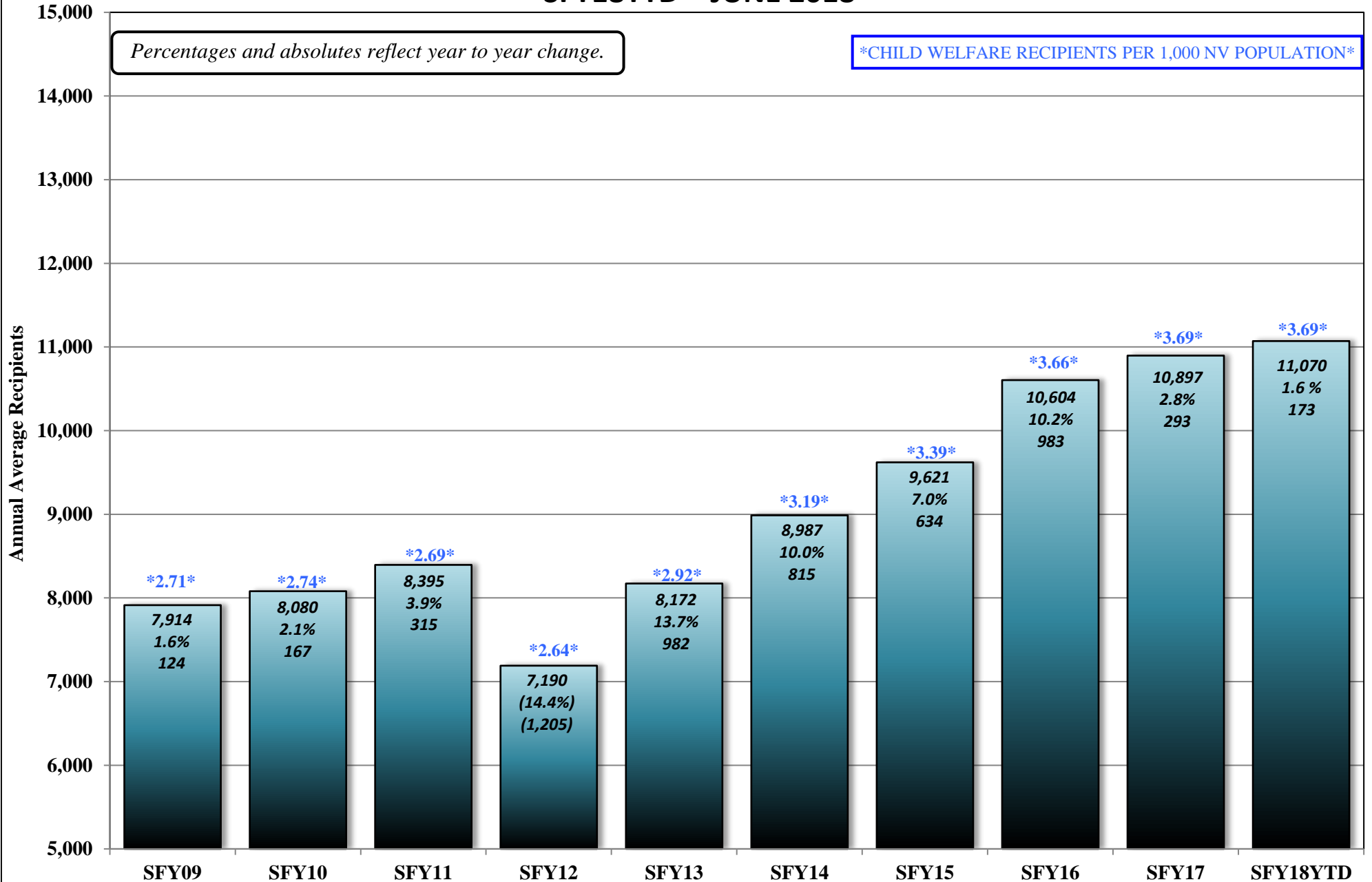
DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Child Welfare Recipients: SFY09 - SFY18YTD

SFY18YTD = JUNE 2018



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

STATE FISCAL YEAR 2018

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER RECIPIENT
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
Jul 17	29,197	196,843	226,040	29,087	196,039	225,126	40,125	398,243	438,368	1.38	2.03	1.95	\$52,040,452	\$231.16	\$118.71
Aug	29,538	199,057	228,595	29,304	198,304	227,608	40,603	402,259	442,862	1.39	2.03	1.95	\$52,522,408	\$230.76	\$118.60
Sep	30,057	198,878	228,935	29,573	198,208	227,781	41,369	401,612	442,981	1.40	2.03	1.94	\$52,524,566	\$230.59	\$118.57
Oct	30,137	199,446	229,583	30,038	198,323	228,361	42,102	401,216	443,318	1.40	2.02	1.94	\$51,695,973	\$226.38	\$116.61
Nov	30,201	199,474	229,675	30,117	198,205	228,322	42,289	400,647	442,936	1.40	2.02	1.94	\$51,476,865	\$225.46	\$116.22
Dec	30,303	198,847	229,150	30,120	197,448	227,568	42,248	398,740	440,988	1.40	2.02	1.94	\$51,225,561	\$225.10	\$116.16
Jan 18	30,318	200,029	230,347	30,101	198,519	228,620	42,264	399,660	441,924	1.40	2.01	1.93	\$50,956,558	\$222.89	\$115.31
Feb	30,217	199,123	229,340	30,187	197,716	227,903	42,276	397,788	440,064	1.40	2.01	1.93	\$51,313,264	\$225.15	\$116.60
Mar	30,025	199,070	229,095	30,065	197,746	227,811	41,864	396,971	438,835	1.39	2.01	1.93	\$50,968,239	\$223.73	\$116.14
Apr	29,961	199,289	229,250	29,976	198,043	228,019	41,381	397,243	438,624	1.38	2.01	1.92	\$51,110,959	\$224.15	\$116.53
May	29,982	199,388	229,370	29,798	198,323	228,121	40,842	397,213	438,055	1.37	2.00	1.92	\$51,064,411	\$223.85	\$116.57
Jun															
SFY18 TOT	329,936	2,189,444	2,519,380	328,366	2,176,874	2,505,240	457,363	4,391,592	4,848,955				\$566,899,256		
SFY18 AVG	29,994	199,040	229,035	29,851	197,898	227,749	41,578	399,236	440,814	1.39	2.02	1.94	\$51,536,296	\$226.29	\$116.91

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

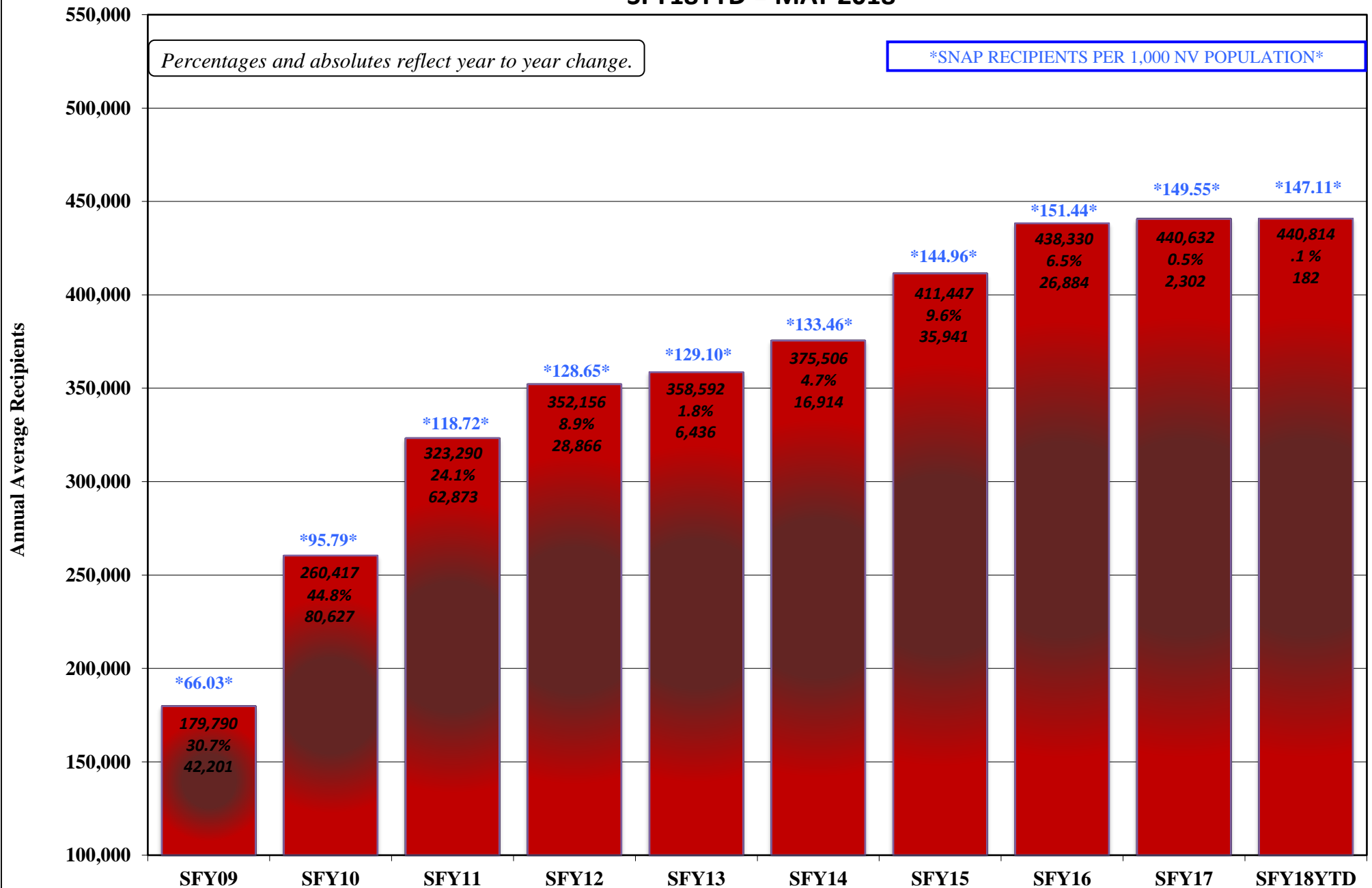
SNAP Authorized Cases = cases authorized or found eligible for benefits.

Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

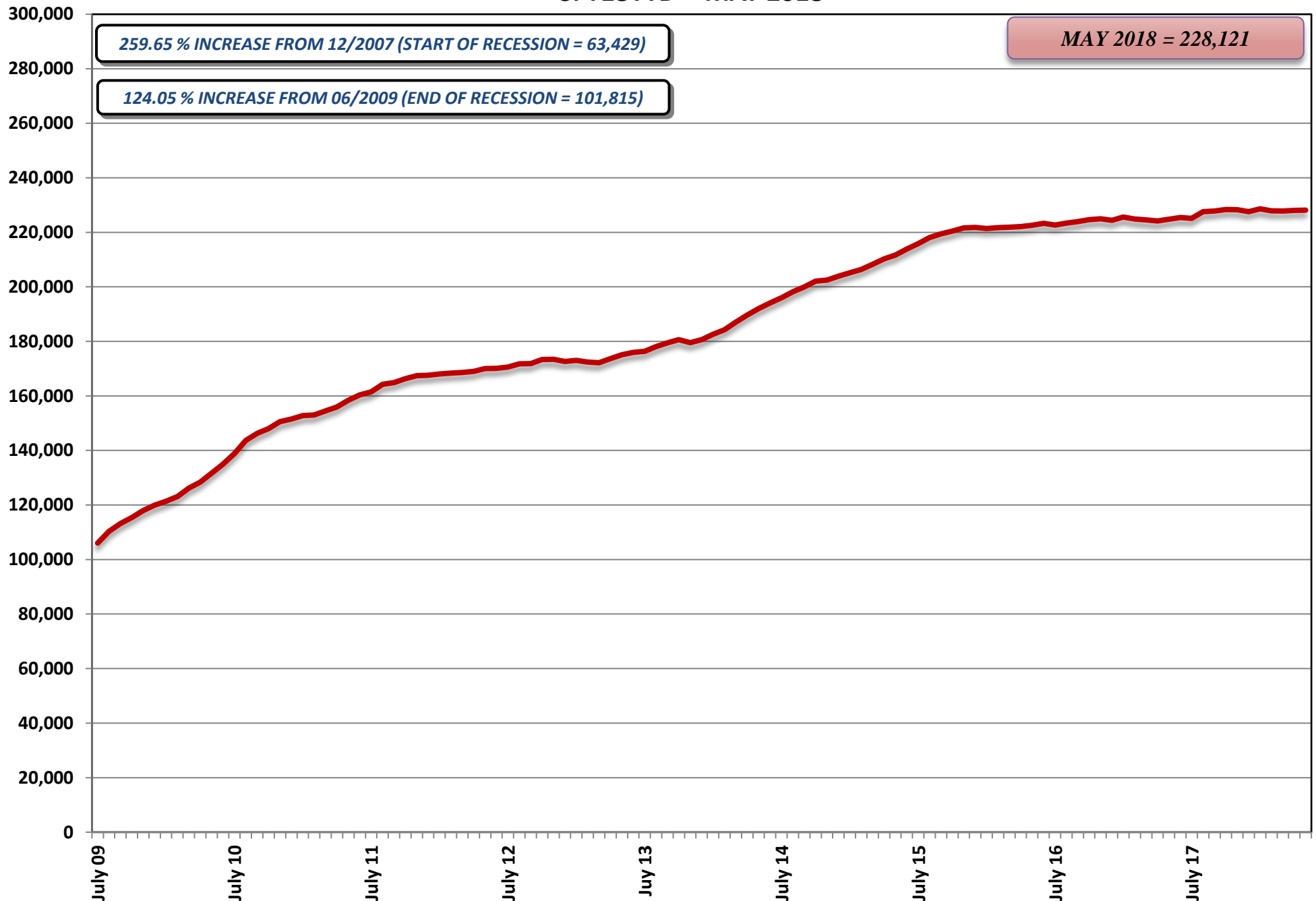
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY09 - SFY18YTD
SFY18YTD = MAY 2018

Percentages and absolutes reflect year to year change.

SNAP RECIPIENTS PER 1,000 NV POPULATION



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY09 - SFY18YTD
SFY18YTD = MAY 2018



NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

STATE FISCAL YEAR 2018

Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 17	15,159	26,369	1.74
Aug	15,276	26,604	1.74
Sep	15,474	26,935	1.74
Oct	15,844	27,515	1.74
Nov	15,769	27,372	1.74
Dec	15,412	26,842	1.74
Jan 18	15,709	27,314	1.74
Feb	16,013	27,825	1.74
Mar	15,982	27,893	1.75
Apr	15,877	27,713	1.75
May	15,955	27,813	1.74
Jun	15,685	27,406	1.75
SFY18 TOT	188,155	327,601	
SFY18 AVG	15,680	27,300	1.74

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

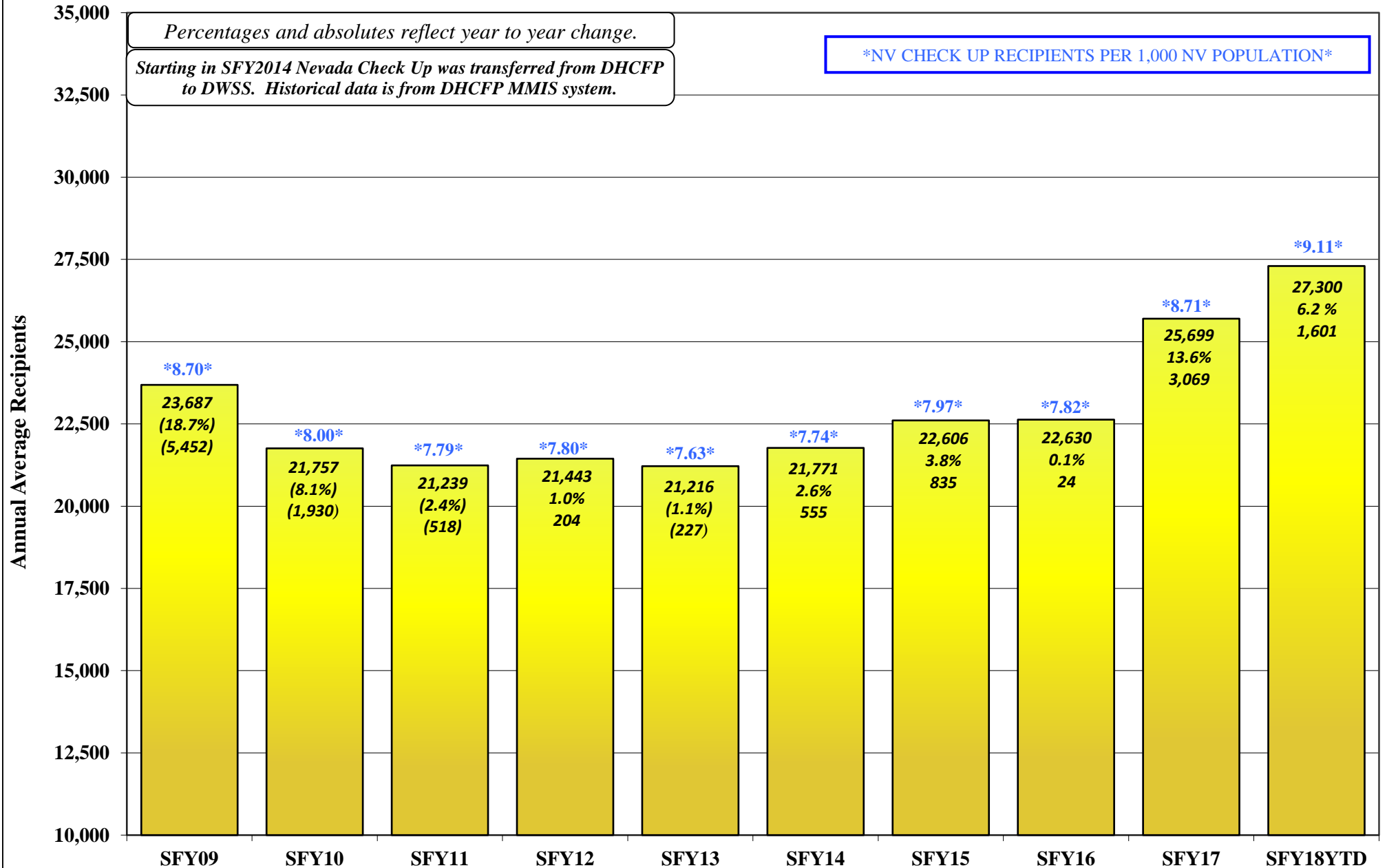
Average Nevada Check Up: SFY09 - SFY18YTD

SFY18YTD = JUNE 2018

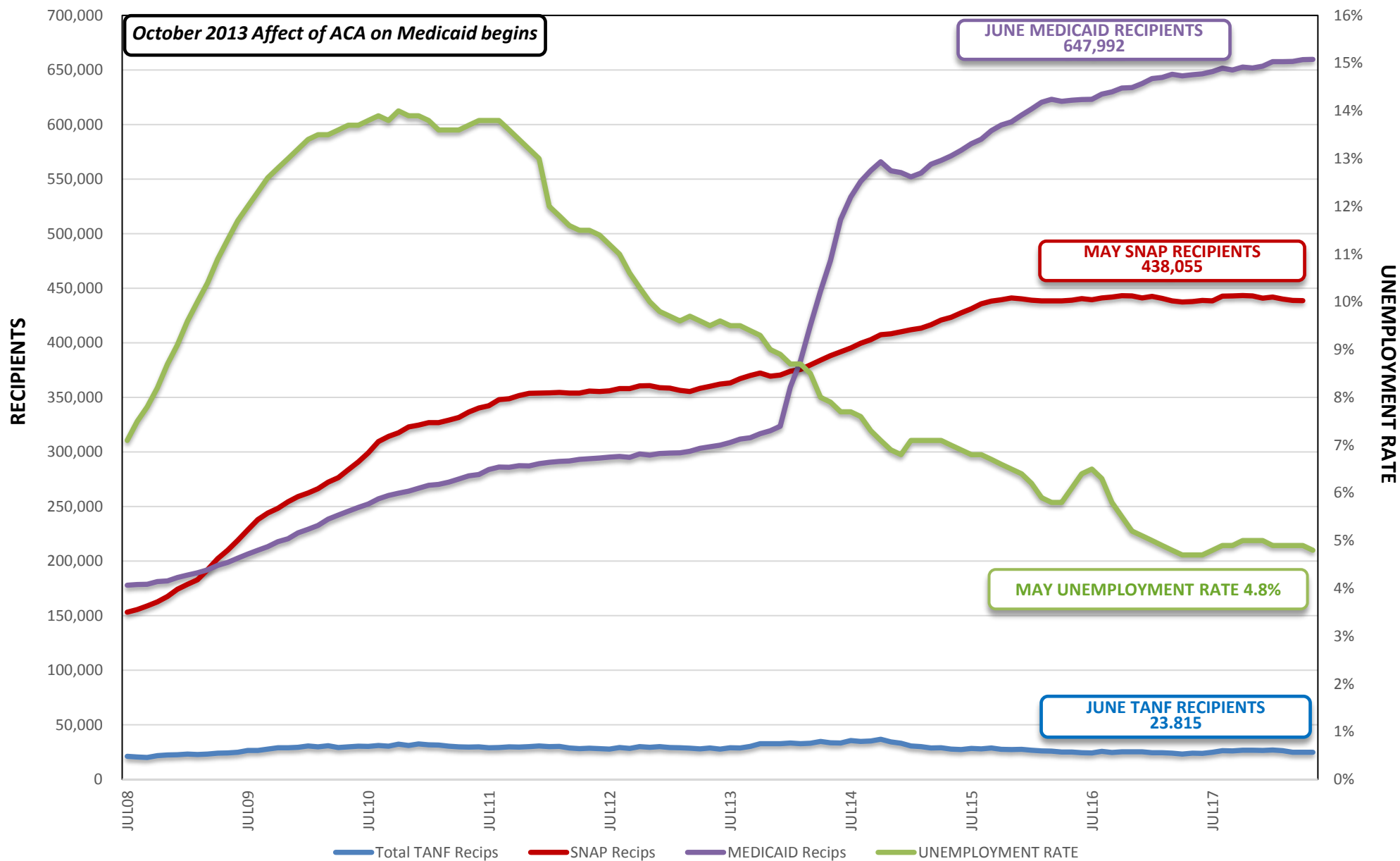
Percentages and absolutes reflect year to year change.

Starting in SFY2014 Nevada Check Up was transferred from DHCFP to DWSS. Historical data is from DHCFP MMIS system.

NV CHECK UP RECIPIENTS PER 1,000 NV POPULATION



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY09 - SFY18YTD
SFY18YTD = JUNE 2018



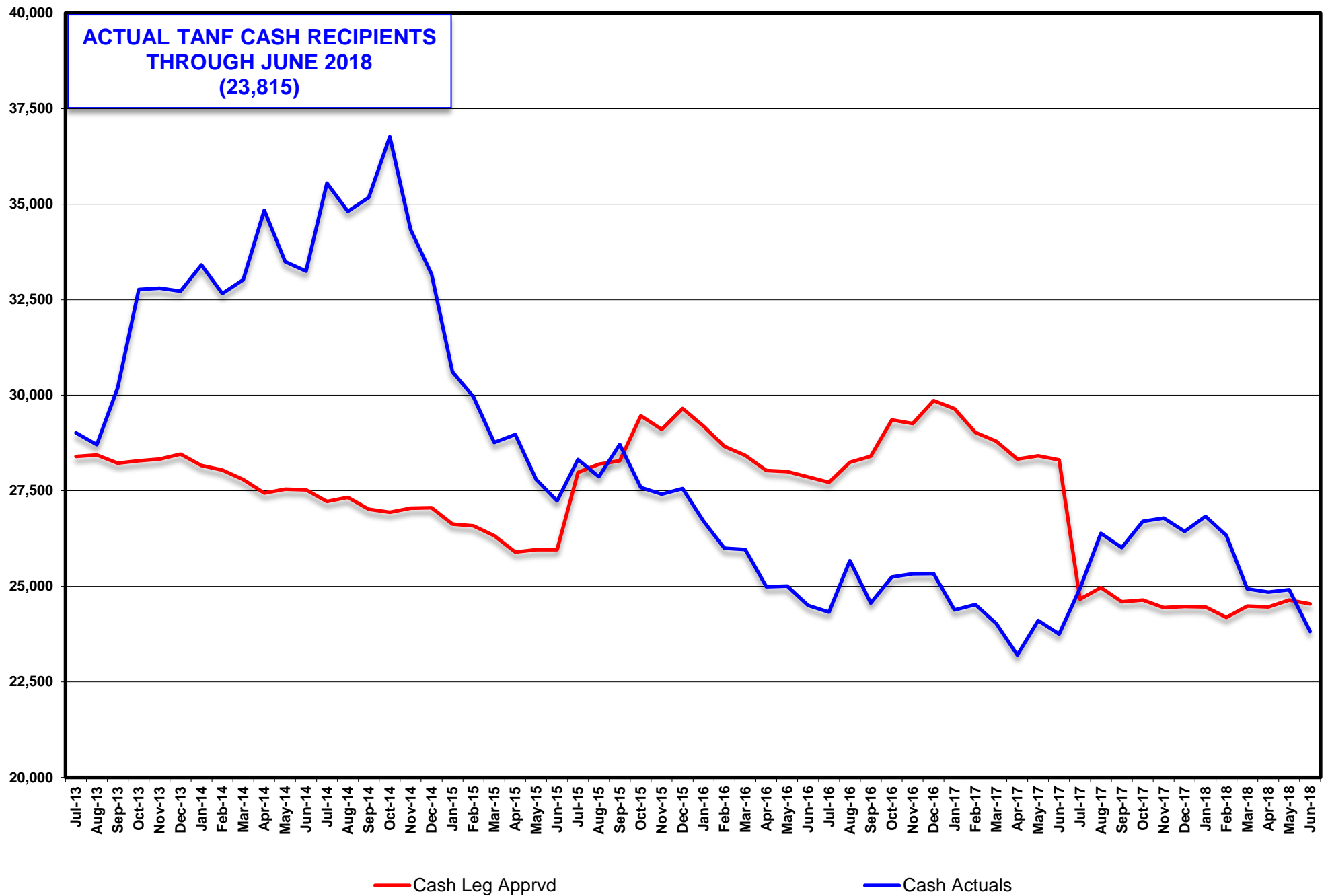
SUMMARY SPREADSHEETS

STATE FISCAL YEAR 2018

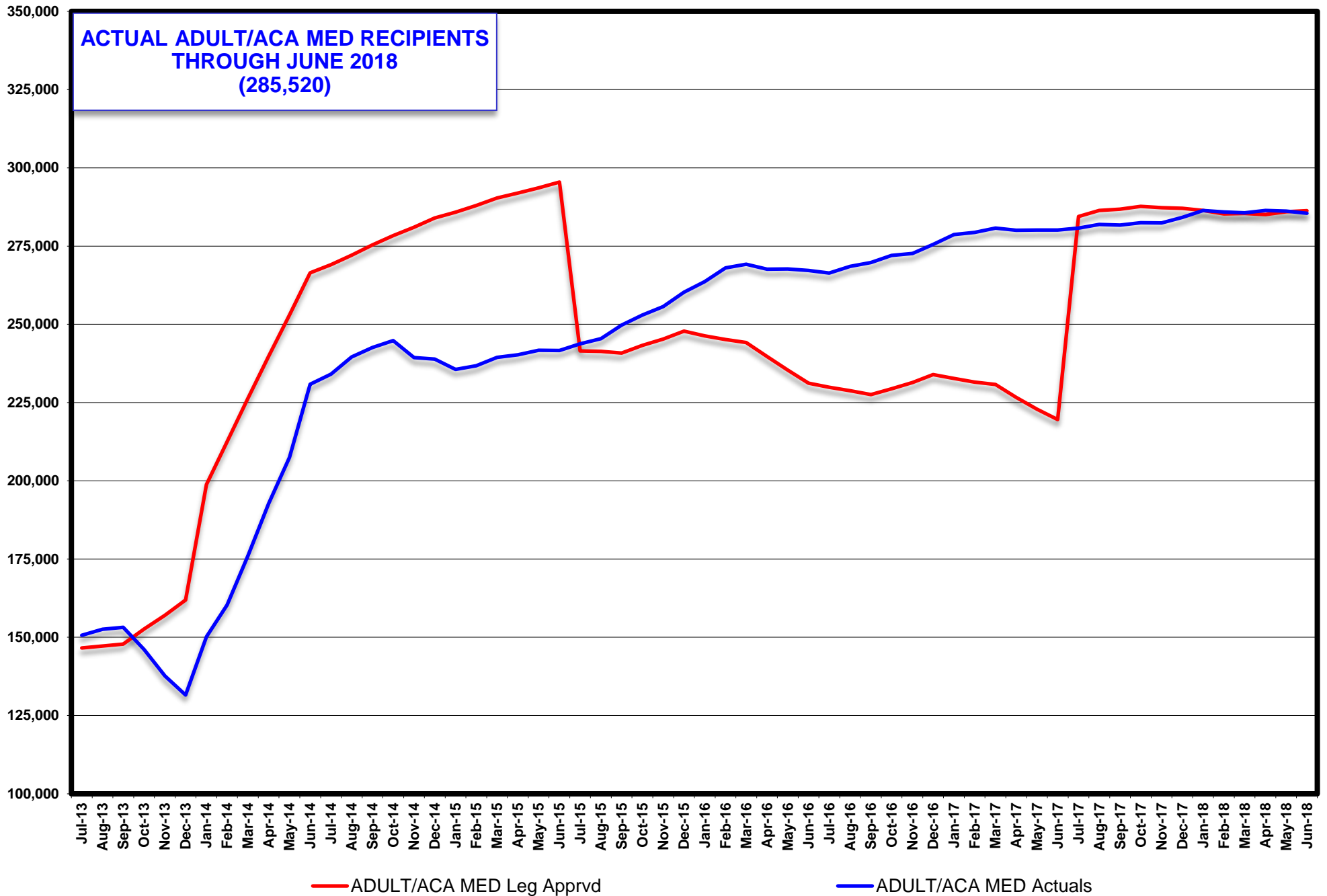
July 16, 2018 CASELOAD MEETING

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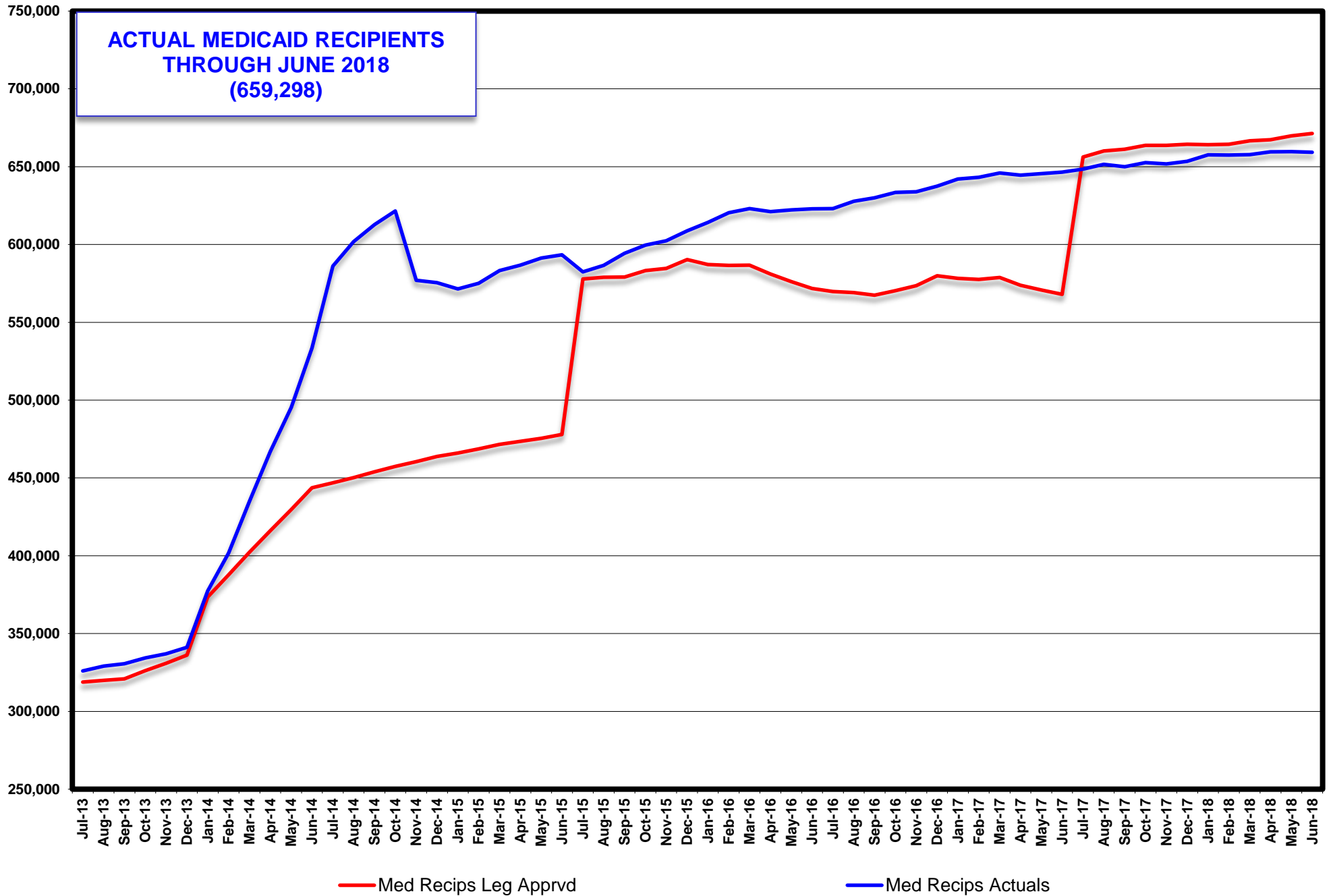
**TANF CASH RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY14 - SFY18YTD (JUNE)**



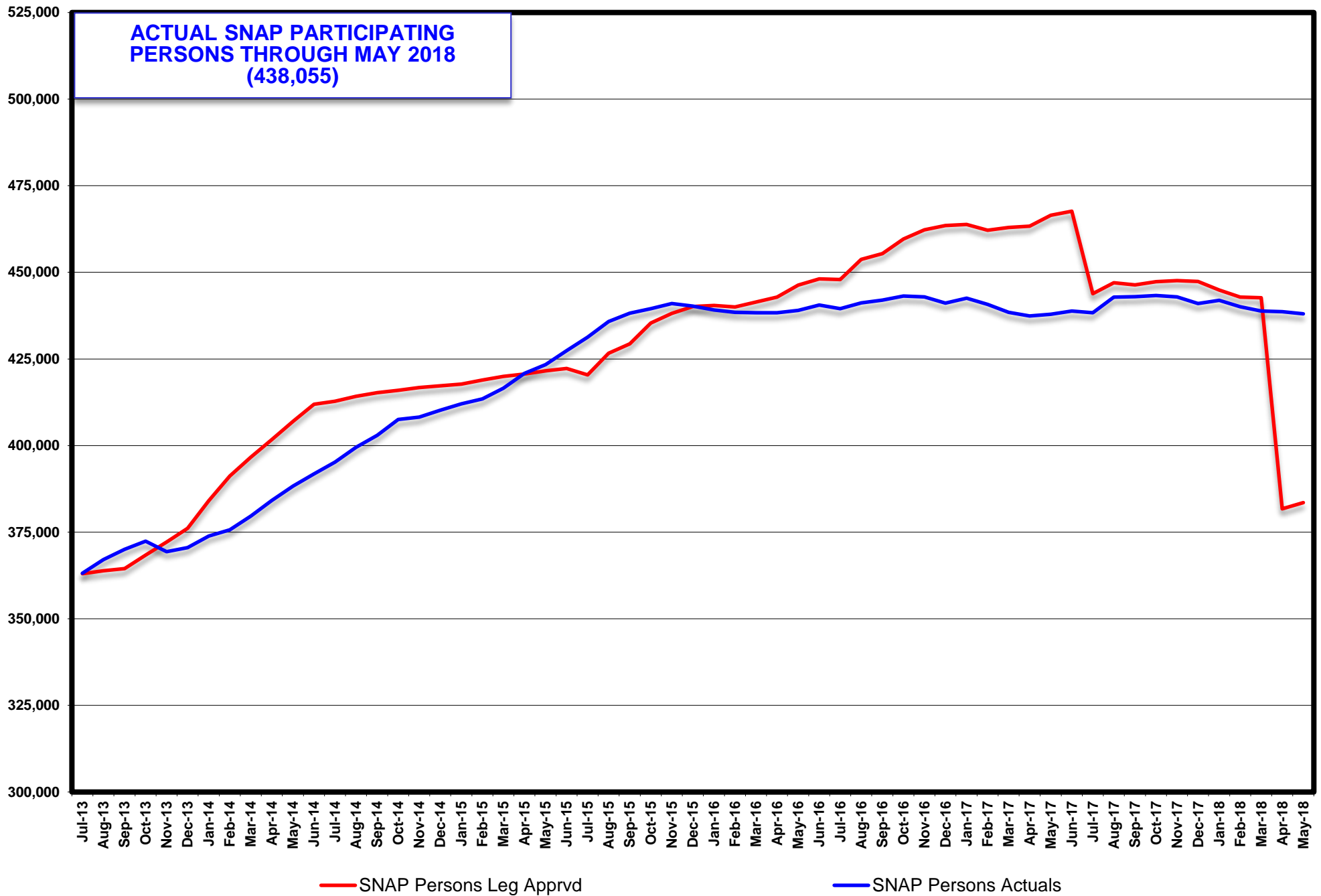
ADULT/ACA MED RECIPIENTS (PREVIOUSLY TANF MED)
LEG APPROVED COMPARED TO ACTUALS
SFY14 - SFY18YTD (JUNE)



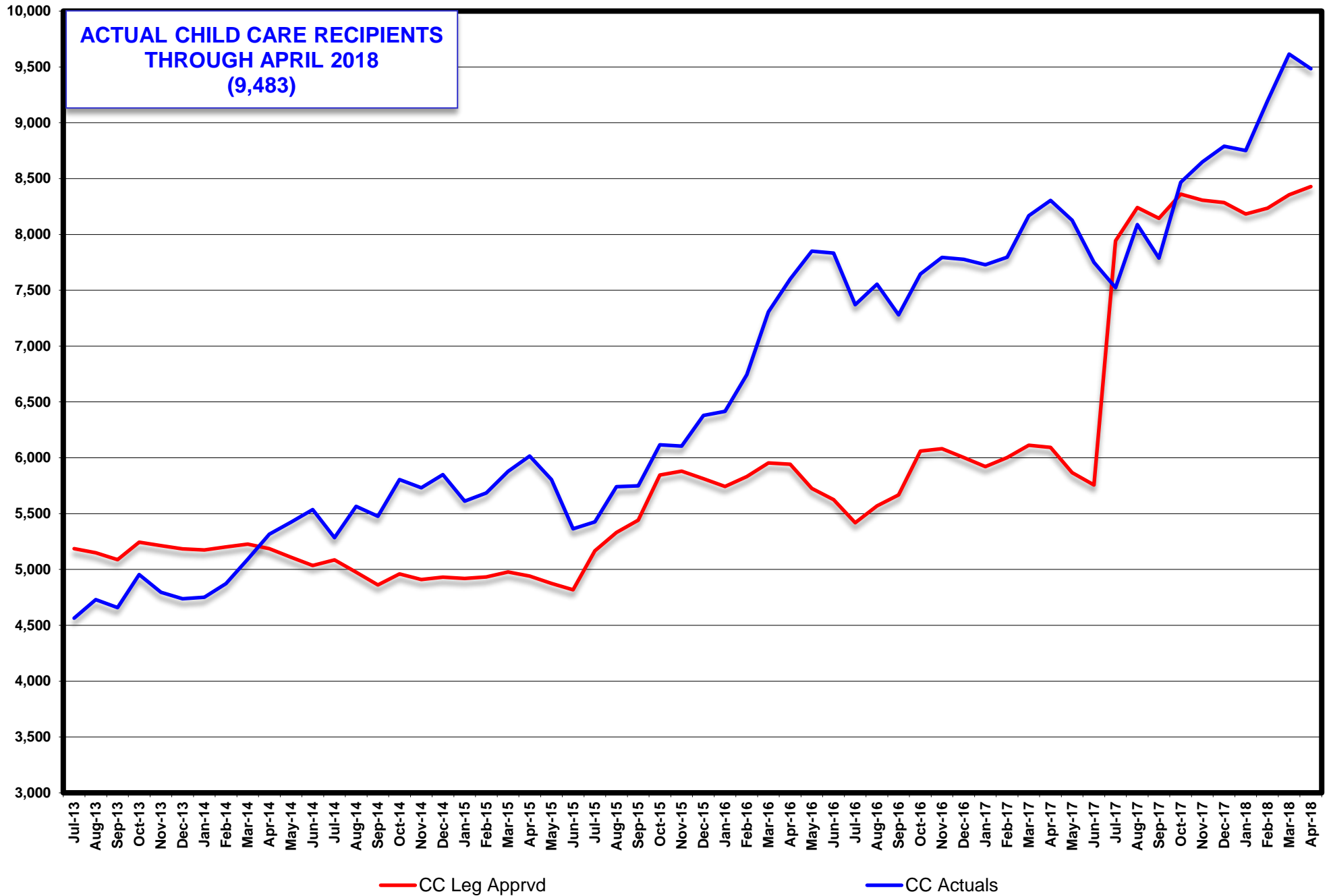
**MEDICAID RECIPIENTS (w/o NV Check up)
LEG APPROVED COMPARED TO ACTUALS
SFY14 - SFY18YTD (JUNE)**



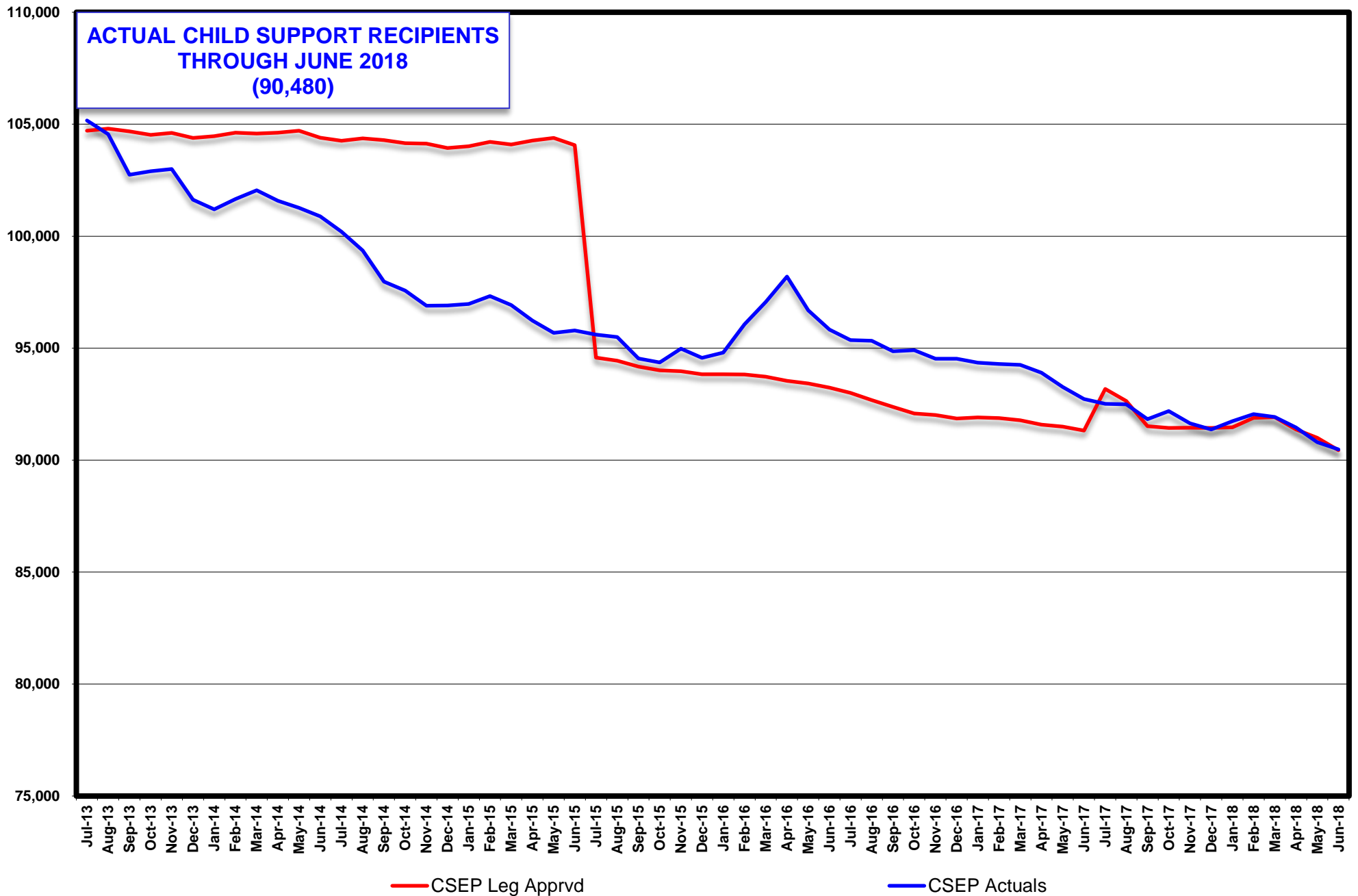
**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS
LEG APPROVED COMPARED TO ACTUALS
SFY14 - SFY18YTD (MAY)**



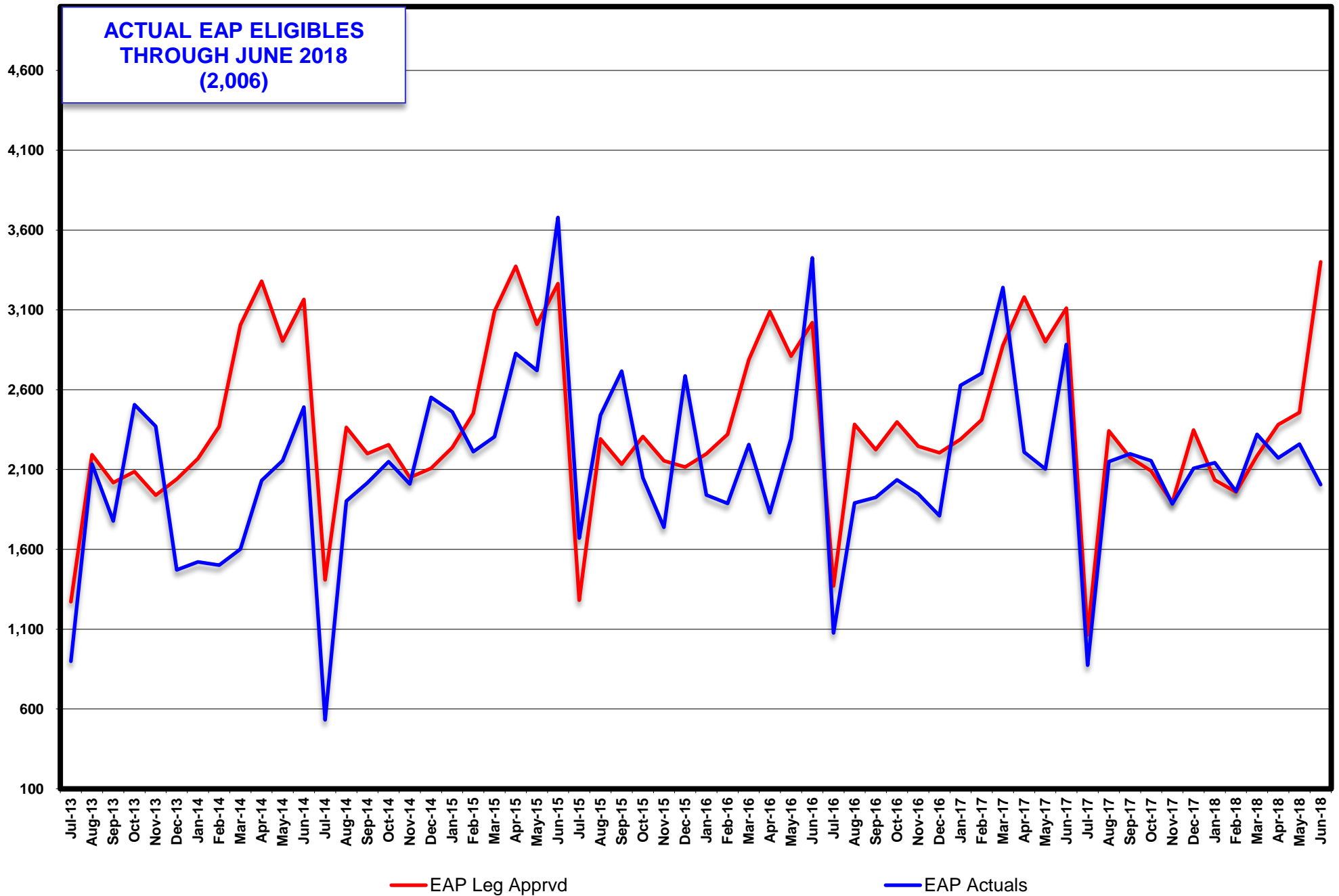
CHILD CARE RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY14 - SFY18YTD (APRIL)



CHILD SUPPORT RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY14 - SFY18YTD (JUNE)



**ENERGY ASSISTANCE PROGRAM ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
SFY12 - SFY18YTD (JUNE)**



TANF RECIPIENT GROWTH ANALYSIS SFY15 - 18

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 14	18,795	52.87%		365	1.03%	29.89%	6,423	18.07%	11.18%	2,682	7.54%	-2.58%	423	1.19%	14.95%	5,066	14.25%	3.14%
Aug 14	18,281	52.51%	-2.73%	351	1.01%	-3.84%	6,345	18.23%	-1.21%	2,737	7.86%	2.05%	365	1.05%	-13.71%	4,980	14.30%	-1.70%
Sep 14	18,514	52.64%	1.27%	378	1.07%	7.69%	6,456	18.36%	1.75%	2,749	7.82%	0.44%	360	1.02%	-1.37%	4,956	14.09%	-0.48%
Oct 14	19,574	53.24%	5.73%	353	0.96%	-6.61%	6,769	18.41%	4.85%	2,920	7.94%	6.22%	382	1.04%	6.11%	4,986	13.56%	0.61%
Nov 14	17,848	51.99%	-8.82%	322	0.94%	-8.78%	6,234	18.16%	-7.90%	2,858	8.33%	-2.12%	368	1.07%	-3.66%	4,923	14.34%	-1.26%
Dec 14	17,107	51.58%	-4.15%	304	0.92%	-5.59%	5,763	17.38%	-7.56%	2,959	8.92%	3.53%	357	1.08%	-2.99%	4,885	14.73%	-0.77%
Jan 15	15,375	50.23%	-10.12%	244	0.80%	-19.74%	5,077	16.59%	-11.90%	2,923	9.55%	-1.22%	354	1.16%	-0.84%	4,814	15.73%	-1.45%
Feb 15	14,858	49.59%	-3.36%	247	0.82%	1.23%	4,925	16.44%	-2.99%	2,969	9.91%	1.57%	354	1.18%	0.00%	4,805	16.04%	-0.19%
Mar 15	14,207	49.39%	-4.38%	249	0.87%	0.81%	4,479	15.57%	-9.06%	3,002	10.44%	1.11%	362	1.26%	2.26%	4,663	16.21%	-2.96%
Apr 15	14,364	49.58%	1.11%	261	0.90%	4.82%	4,444	15.34%	-0.78%	3,057	10.55%	1.83%	373	1.29%	3.04%	4,637	16.01%	-0.56%
May 15	13,517	48.63%	-5.90%	253	0.91%	-3.07%	4,144	14.91%	-6.75%	3,136	11.28%	2.58%	356	1.28%	-4.56%	4,556	16.39%	-1.75%
Jun 15	13,176	48.36%	-2.52%	231	0.85%	-8.70%	3,991	14.65%	-3.69%	3,093	11.35%	-1.37%	365	1.34%	2.53%	4,515	16.57%	-0.90%
SFY15 Average:	16,301	51.06%	-2.14%	297	0.93%	-0.99%	5,421	16.98%	-2.84%	2,924	9.16%	1.00%	368	1.15%	0.15%	4,816	15.08%	-0.69%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 15	14,054	49.63%	6.66%	202	0.71%	-12.55%	4,146	14.64%	3.88%	3,175	11.21%	2.65%	349	1.23%	-4.38%	4,548	16.06%	0.73%
Aug 15	13,695	49.15%	-2.55%	237	0.85%	17.33%	4,170	14.97%	0.58%	3,108	11.15%	-2.11%	336	1.21%	-3.72%	4,491	16.12%	-1.25%
Sep 15	14,288	49.76%	4.33%	225	0.78%	-5.06%	4,336	15.10%	3.98%	3,182	11.08%	2.38%	341	1.19%	1.49%	4,450	15.50%	-0.91%
Oct 15	13,803	50.04%	-3.39%	239	0.87%	6.22%	3,950	14.32%	-8.90%	3,110	11.27%	-2.26%	335	1.21%	-1.76%	4,250	15.41%	-4.49%
Nov 15	13,809	50.38%	0.04%	230	0.80%	-7.95%	3,791	13.83%	-4.03%	3,150	11.49%	1.29%	326	1.19%	-2.69%	4,216	15.38%	-0.80%
Dec 15	13,721	49.79%	-0.64%	214	0.78%	-2.73%	3,773	13.69%	-0.47%	3,184	11.55%	1.08%	333	1.21%	2.15%	4,374	15.87%	3.75%
Jan 16	13,172	49.32%	-4.00%	195	0.73%	-8.88%	3,671	13.75%	-2.70%	3,150	11.79%	-1.07%	345	1.29%	3.60%	4,248	15.91%	-2.88%
Feb 16	12,733	48.98%	-3.33%	153	0.59%	-21.54%	3,394	13.05%	-7.55%	3,081	11.85%	-2.19%	345	1.33%	0.00%	4,358	16.76%	2.59%
Mar 16	12,659	48.76%	-0.58%	202	0.78%	32.03%	3,399	13.09%	0.15%	3,159	12.17%	2.53%	377	1.45%	9.28%	4,243	16.34%	-2.64%
Apr 16	11,926	47.72%	-5.79%	224	0.90%	10.89%	3,346	13.39%	-1.56%	3,074	12.30%	-2.69%	348	1.39%	-7.69%	4,140	16.57%	-2.43%
May 16	12,085	48.33%	1.33%	184	0.74%	-17.86%	3,510	14.04%	4.90%	3,065	12.26%	-0.29%	349	1.40%	0.29%	3,886	15.54%	-6.14%
Jun 16	11,787	48.11%	-2.47%	165	0.67%	-10.33%	3,350	13.67%	-4.56%	3,054	12.47%	-0.36%	363	1.48%	4.01%	3,877	15.83%	-0.23%
SFY16 Average:	13,144	49.20%	-0.87%	205	0.77%	-1.70%	3,736	13.98%	-1.36%	3,124	11.69%	-0.09%	346	1.29%	0.05%	4,257	15.93%	-1.23%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 16	11,642	47.86%	-1.23%	216	0.89%	30.91%	3,302	13.58%	-1.43%	3,069	12.62%	0.49%	354	1.46%	-2.48%	3,854	15.84%	-0.59%
Aug 16	12,761	49.71%	9.61%	196	0.76%	-9.26%	3,508	13.67%	6.24%	3,119	12.15%	1.63%	334	1.30%	-5.65%	3,840	14.96%	-0.36%
Sep 16	11,924	48.55%	-6.56%	223	0.91%	13.78%	3,337	13.59%	-4.87%	3,130	12.74%	0.35%	328	1.34%	-1.80%	3,699	15.06%	-3.67%
Oct 16	12,671	50.19%	6.26%	196	0.78%	-12.11%	3,343	13.24%	0.18%	3,091	12.24%	-1.25%	325	1.29%	-0.91%	3,707	14.68%	0.22%
Nov 16	12,556	49.57%	-0.91%	235	0.93%	19.90%	3,436	13.57%	2.78%	3,189	12.59%	3.17%	331	1.31%	1.85%	3,605	14.23%	-2.75%
Dec 16	12,484	49.28%	-0.57%	218	0.86%	-7.23%	3,532	13.94%	2.79%	3,131	12.36%	-1.82%	322	1.27%	-2.72%	3,647	14.40%	1.17%
Jan 17	11,905	48.83%	-4.64%	201	0.82%	-7.80%	3,262	13.38%	-7.64%	3,119	12.79%	-0.38%	320	1.31%	-0.62%	3,593	14.74%	-1.48%
Feb 17	12,111	49.39%	1.73%	144	0.59%	-28.36%	3,310	13.50%	1.47%	3,031	12.36%	-2.82%	312	1.27%	-2.50%	3,650	14.89%	1.59%
Mar 17	11,886	49.47%	-1.86%	134	0.56%	-6.94%	3,125	13.01%	-5.59%	3,031	12.61%	0.00%	338	1.41%	8.33%	3,551	14.78%	-2.71%
Apr 17	11,365	48.99%	-4.38%	166	0.72%	23.88%	3,095	13.34%	-0.96%	2,982	12.85%	-1.62%	330	1.42%	-2.37%	3,365	14.50%	-5.24%
May 17	12,193	50.59%	7.29%	178	0.74%	7.23%	3,101	12.87%	0.19%	2,995	12.43%	0.44%	325	1.35%	-1.52%	3,335	13.84%	-0.89%
Jun 17	11,874	50.00%	-2.62%	207	0.87%	16.29%	3,044	12.82%	-1.84%	3,009	12.67%	0.47%	388	1.63%	19.38%	3,280	13.81%	-1.65%
SFY17 Average:	12,114	49.37%	0.18%	193	0.79%	3.36%	3,283	13.38%	-0.72%	3,075	12.53%	-0.11%	334	1.36%	0.75%	3,594	14.65%	-1.37%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 17	12,857	51.55%	8.28%	254	1.02%	22.71%	3,235	12.97%	6.27%	2,935	11.77%	-2.46%	337	1.35%	-13.14%	3,349	13.43%	2.10%
Aug 17	14,043	53.22%	9.22%	249	0.94%	-1.97%	3,543	13.43%	9.52%	2,939	11.14%	0.14%	311	1.18%	-7.72%	3,341	12.66%	-0.24%
Sep 17	13,731	52.79%	-2.22%	256	0.98%	2.81%	3,518	13.52%	-0.71%	2,966	11.40%	0.92%	334	1.28%	7.40%	3,231	12.42%	-3.29%
Oct 17	14,267	53.43%	3.90%	254	0.95%	-0.78%	3,676	13.77%	4.49%	2,933	10.98%	-1.11%	315	1.18%	-5.69%	3,256	12.19%	0.77%
Nov 17	14,517	54.19%	1.75%	279	1.04%	9.84%	3,604	13.45%	-1.96%	2,983	11.14%	1.70%	306	1.14%	-2.86%	3,141	11.73%	-3.53%
Dec 17	14,114	53.39%	-2.78%	255	0.96%	-8.60%	3,619	13.69%	0.42%	2,991	11.31%	0.27%	329	1.24%	7.52%	3,137	11.87%	-0.13%
Jan 18	14,377	53.59%	1.86%	243	0.91%	-4.71%	3,705	13.81%	2.38%	3,120	11.63%	4.31%	328	1.22%	-0.30%	3,126	11.65%	-0.35%
Feb 18	13,988	53.13%	-2.71%	215	0.82%	-11.52%	3,696	14.04%	-0.24%	3,074	11.67%	-1.47%	315	1.20%	-3.96%	3,085	11.72%	-1.31%
Mar 18	13,063	52.39%	-6.61%	182	0.73%	-15.35%	3,380	13.56%	-8.55%	2,989	11.99%	-2.77%	331	1.33%	5.08%	3,091	12.40%	0.19%
Apr 18	13,153	52.93%	0.69%	182	0.73%	0.00%	3,239	13.04%	-4.17%	3,027	12.18%	1.27%	324	1.30%	-2.11%	3,004	12.09%	-2.81%
May 18	13,293	53.37%	1.06%	198	0.79%	8.79%	3,252	13.06%	0.40%	3,064	12.30%	1.22%	309	1.24%	-4.63%	2,912	11.69%	-3.06%
Jun 18	12,585	52.84%	-5.33%	200	0.84%	1.01%	3,060	12.85%	-5.90%	2,958	12.42%	-3.46%	316	1.33%	2.27%	2,822	11.85%	-3.09%
SFY18 Average:	13,666	53.08%	0.59%	231	0.90%	0.19%	3,461	13.44%	0.16%	2,998	11.65%	-0.12%	321	1.25%	-1.51%	3,125	12.14%	-1.23%

TANF RECIPIENT GROWTH ANALYSIS SFY15 - 18

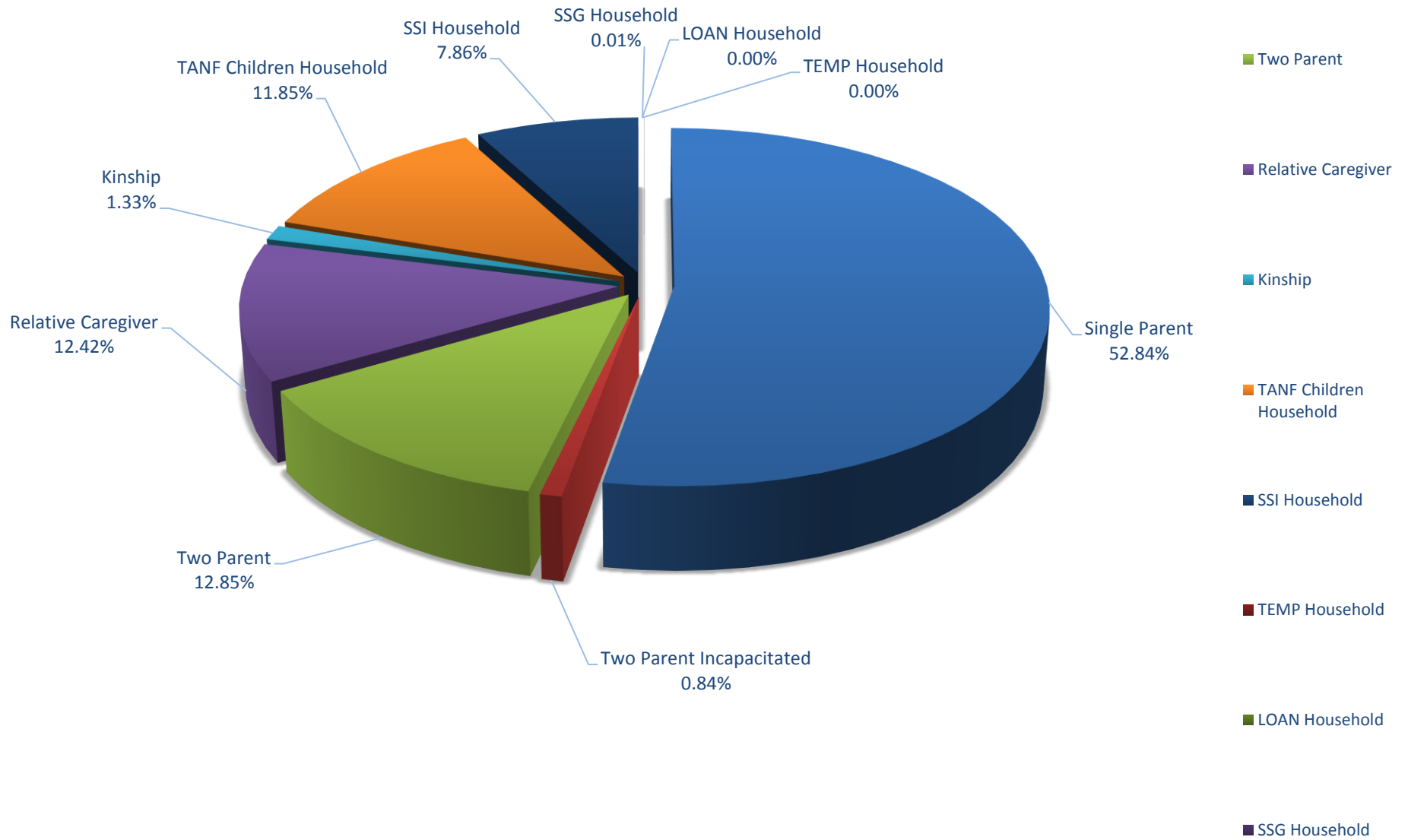
TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 14	1,794	5.05%	0.73%				0	0.00%	0.00%	2	0.01%	0.00%	35,550	6.94%
Aug 14	1,755	5.04%	-2.17%				0	0.00%	0.00%	0	0.00%	0.00%	34,814	-2.07%
Sep 14	1,759	5.00%	0.23%				0	0.00%	0.00%	0	0.00%	0.00%	35,172	1.03%
Oct 14	1,777	4.83%	1.02%				0	0.00%	0.00%	5	0.01%	0.00%	36,766	4.53%
Nov 14	1,773	5.16%	-0.23%				0	0.00%	0.00%	4	0.01%	0.00%	34,330	-6.63%
Dec 14	1,786	5.39%	0.73%				0	0.00%	0.00%	4	0.01%	0.00%	33,165	-3.39%
Jan 15	1,822	5.95%	2.02%				0	0.00%	0.00%	0	0.00%	0.00%	30,609	-7.71%
Feb 15	1,805	6.02%	-0.93%				0	0.00%	0.00%	0	0.00%	0.00%	29,963	-2.11%
Mar 15	1,802	6.26%	-0.17%				0	0.00%	0.00%	0	0.00%	100.00%	28,764	-4.00%
Apr 15	1,829	6.31%	1.50%				0	0.00%	0.00%	7	0.02%	-100.00%	28,972	0.72%
May 15	1,833	6.59%	0.22%				0	0.00%	0.00%	0	0.00%	0.00%	27,795	-4.06%
Jun 15	1,876	6.89%	2.35%				0	0.00%	0.00%	0	0.00%	0.00%	27,247	-1.97%
SFY15 Average:	1,801	5.64%	0.44%	0	0.00%	0.00%	0	0.00%	0.00%	2	0.01%	0.00%	31,929	-1.56%

TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 15	1,843	6.51%	-1.76%				0	0.00%	0.00%	0	0.00%	0.00%	28,317	3.93%
Aug 15	1,823	6.54%	-1.09%				0	0.00%	0.00%	4	0.01%	100.00%	27,864	-1.60%
Sep 15	1,884	6.56%	3.35%				0	0.00%	0.00%	5	0.02%	20.00%	28,711	3.04%
Oct 15	1,899	6.88%	0.80%				0	0.00%	0.00%	0	0.00%	-100.00%	27,586	-3.92%
Nov 15	1,900	6.93%	0.05%				0	0.00%	0.00%	0	0.00%	0.00%	27,412	-0.63%
Dec 15	1,959	7.11%	3.11%				0	0.00%	0.00%	0	0.00%	0.00%	27,558	0.53%
Jan 16	1,922	7.20%	-1.89%				0	0.00%	0.00%	4	0.01%	100.00%	26,707	-3.09%
Feb 16	1,934	7.44%	0.62%				0	0.00%	0.00%	0	0.00%	-100.00%	25,998	-2.65%
Mar 16	1,925	7.41%	-0.47%				0	0.00%	0.00%	0	0.00%	0.00%	25,964	-0.13%
Apr 16	1,928	7.72%	0.16%				0	0.00%	0.00%	4	0.02%	100.00%	24,990	-3.75%
May 16	1,922	7.69%	-0.31%				0	0.00%	0.00%	2	0.01%	-50.00%	25,003	0.05%
Jun 16	1,902	7.76%	-1.04%				0	0.00%	0.00%	0	0.00%	0.00%	24,498	-2.02%
SFY16 Average:	1,903	7.12%	0.13%	0	0.00%	0.00%	0	0.00%	0.00%	2	0.01%	5.83%	26,717	-0.85%

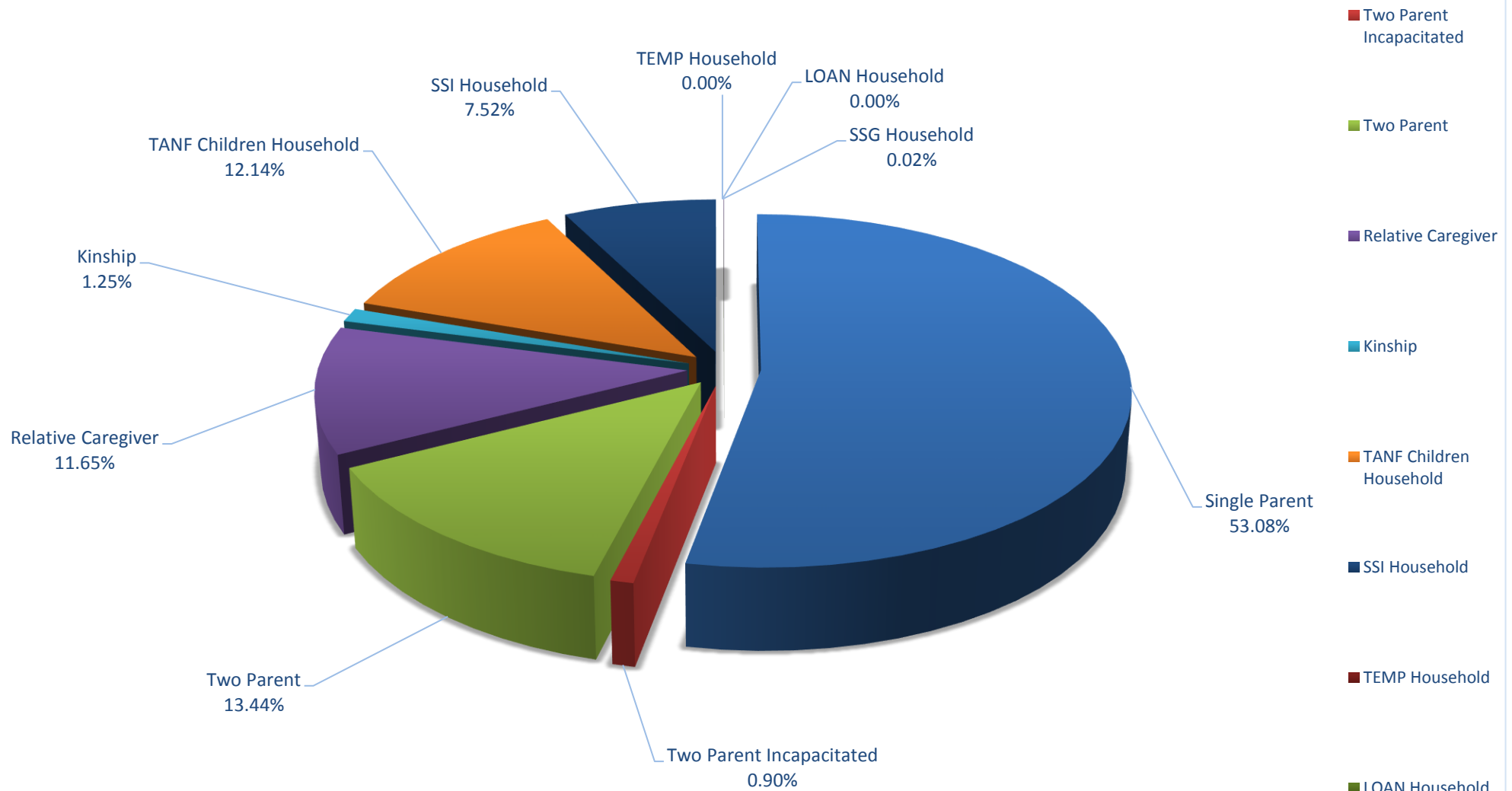
TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 16	1,883	7.74%	-1.00%				0	0.00%	0.00%	4	0.02%	100.00%	24,324	-0.71%
Aug 16	1,912	7.45%	1.54%				0	0.00%	0.00%	0	0.00%	-100.00%	25,670	5.53%
Sep 16	1,921	7.82%	0.47%				0	0.00%	0.00%	0	0.00%	0.00%	24,562	-4.32%
Oct 16	1,907	7.55%	-0.73%				0	0.00%	0.00%	4	0.02%	100.00%	25,244	2.78%
Nov 16	1,974	7.79%	3.51%				0	0.00%	0.00%	3	0.01%	-25.00%	25,329	0.34%
Dec 16	1,988	7.85%	0.71%				0	0.00%	0.00%	11	0.04%	266.67%	25,333	0.02%
Jan 17	1,975	8.10%	-0.65%				0	0.00%	0.00%	5	0.02%	-54.55%	24,380	-3.76%
Feb 17	1,962	8.00%	-0.66%				0	0.00%	0.00%	0	0.00%	-100.00%	24,520	0.57%
Mar 17	1,956	8.14%	-0.31%				0	0.00%	0.00%	6	0.02%	100.00%	24,027	-2.01%
Apr 17	1,894	8.16%	-3.17%				0	0.00%	0.00%	3	0.01%	-50.00%	23,200	-3.44%
May 17	1,975	8.19%	4.28%				0	0.00%	0.00%	0	0.00%	-100.00%	24,102	3.89%
Jun 17	1,946	8.19%	-1.47%				0	0.00%	0.00%	0	0.00%	0.00%	23,748	-1.47%
SFY17 Average:	1,941	7.91%	0.21%	0	0.00%	0.00%	0	0.00%	0.00%	3	0.01%	11.43%	24,537	-0.22%

TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 17	1,962	7.87%	0.82%				0	0.00%	0.00%	12	0.05%	100.00%	24,941	5.02%
Aug 17	1,951	7.39%	-0.56%				0	0.00%	0.00%	9	0.03%	-25.00%	26,386	5.79%
Sep 17	1,963	7.55%	0.62%				0	0.00%	0.00%	13	0.05%	44.44%	26,012	-1.42%
Oct 17	1,990	7.45%	1.38%				0	0.00%	0.00%	10	0.04%	-23.08%	26,701	2.65%
Nov 17	1,953	7.29%	-1.86%				0	0.00%	0.00%	4	0.01%	-60.00%	26,787	0.32%
Dec 17	1,987	7.52%	1.74%				0	0.00%	0.00%	2	0.01%	-50.00%	26,434	-1.32%
Jan 18	1,925	7.18%	-3.12%				0	0.00%	0.00%	4	0.01%	100.00%	26,828	1.49%
Feb 18	1,952	7.41%	1.40%				0	0.00%	0.00%	5	0.02%	25.00%	26,330	-1.86%
Mar 18	1,898	7.61%	-2.77%				0	0.00%	0.00%	0	0.00%	-100.00%	24,934	-5.30%
Apr 18	1,913	7.70%	0.79%				0	0.00%	0.00%	6	0.02%	100.00%	24,848	-0.34%
May 18	1,879	7.54%	-1.78%				0	0.00%	0.00%	0	0.00%	-100.00%	24,907	0.24%
Jun 18	1,872	7.86%	-0.37%				0	0.00%	0.00%	2	0.01%	100.00%	23,815	-4.38%
SFY18 Average:	1,937	7.52%	-0.31%	0	0.00%	0.00%	0	0.00%	0.00%	6	0.02%	9.28%	25,744	0.07%

TANF RECIPIENT PERCENTAGES FOR MONTH OF JUNE 2018



TANF RECIPIENT PERCENTAGES SFY 2018 (THROUGH JUNE 2018)



TANF CASE TIME LIMIT STATISTICS REPORT

MONTH	ENDING FIRST 24 MONTHS	STARTING IMMEDIATELY AFTER FIRST SITOUT	ENDING SECOND 24 MONTHS	STARTING IMMEDIATELY AFTER SECOND SITOUT	ENDING 60 MONTH LIFETIME LIMIT
SFY05 TOT	461	149	14	4	29
SFY05 AVG	51	17	2	0	3
SFY06 TOT	557	80	54	4	59
SFY06 AVG	46	7	5	0	5
SFY07 TOT	459	69	69	5	42
SFY07 AVG	38	6	6	0	4
SFY08 TOT	471	35	51	5	40
SFY08 AVG	43	3	5	0	4
SFY09 TOT	471	38	60	4	55
SFY09 AVG	39	3	5	0	5
SFY10 TOT	593	4	45	2	55
SFY10 AVG	49	0	4	0	5
SFY11 TOT	794	0	74	3	58
SFY11 AVG	66	0	6	0	5
SFY12 TOT	963	0	92	30	74
SFY12 AVG	80	0	8	3	6
SFY13 TOT	1,026	0	77	5	76
SFY13 AVG	86	0	6	0	6
SFY14 TOT	1,096	0	113	12	100
SFY14 AVG	91	0	9	1	8
SFY15 TOT	1,137	0	142	10	128
SFY15 AVG	95	0	12	1	11
SFY16 TOT	881	0	128	18	98
SFY16 AVG	73	0	11	2	8
SFY17 TOT	742	0	101	18	98
SFY17 AVG	62	0	8	2	8
JUL17	56	0	8	1	9
AUG	51	0	10	1	7
SEP	50	0	2	0	6
OCT	75	0	11	1	4
NOV	86	0	9	1	7
DEC	71	0	9	1	8
JAN18**					
FEB	73	0	10	4	9
MAR	71	0	10	0	4
APR					
MAY	69	0	10	3	7
JUN	61	0	8	6	9
SFY18 TOT	663	0	87	18	70
SFY18 AVG	66	0	9	2	7

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. SFY05 INCOMPLETE.

*SFY08 SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

**SFY18 JANUARY & APRIL 2018 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT - FAME_TIMELIMITS.rpt. THESE ARE CASE COUNTS.

TANF NEON CASH CASES HARDSHIP REPORT
STATE FISCAL YEAR 2018

											PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
JULY 2017	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	1	12	0	0	1	0	2	17	70.83%	0.28%
60 + MONTHS	1	0	1	2	0	0	1	1	1	7	29.17%	0.11%
TOTAL	2	0	2	14	0	0	2	1	3	24		0.39%
JUL TOTAL TANF CASH CASES =										6,139		

AUGUST 2017	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	2	0	1	12	0	0	2	0	8	25	60.98%	0.37%
60 + MONTHS	1	0	0	5	0	0	4	3	3	16	39.02%	0.24%
TOTAL	3	0	1	17	0	0	6	3	11	41		0.61%
AUG TOTAL TANF CASH CASES =										6,690		

SEPTEMBER 2017	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	2	0	0	9	0	0	6	0	8	25	60.98%	0.38%
60 + MONTHS	1	0	0	7	0	0	3	2	3	16	39.02%	0.24%
TOTAL	3	0	0	16	0	0	9	2	11	41		0.62%
SEP TOTAL TANF CASH CASES =										6,602		

OCTOBER 2017	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	2	1	0	15	0	0	2	0	15	35	70.00%	0.51%
60 + MONTHS	1	0	2	8	0	0	2	0	2	15	30.00%	0.22%
TOTAL	3	1	2	23	0	0	4	0	17	50		0.73%
OCT TOTAL TANF CASH CASES =										6,861		

NOVEMBER 2017	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	0	18	0	0	3	0	29	51	79.69%	0.74%
60 + MONTHS	0	1	5	3	0	0	0	1	3	13	20.31%	0.19%
TOTAL	1	1	5	21	0	0	3	1	32	64		0.92%
NOV TOTAL TANF CASH CASES =										6,924		

DECEMBER 2017	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	0	21	0	0	3	0	31	56	78.87%	0.82%
60 + MONTHS	1	1	1	3	0	0	2	2	5	15	21.13%	0.22%
TOTAL	2	1	1	24	0	0	5	2	36	71		1.04%
DEC TOTAL TANF CASH CASES =										6,800		

JANUARY 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	2	17	0	0	2	0	29	51	80.95%	0.73%
60 + MONTHS	0	0	1	2	0	0	2	3	4	12	19.05%	0.17%
TOTAL	1	0	3	19	0	0	4	3	33	63		0.91%
JAN TOTAL TANF CASH CASES =										6,950		

FEBRUARY 2017	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	2	5	13	0	0	1	0	30	51	83.61%	0.75%
60 + MONTHS	0	0	2	3	0	0	2	1	2	10	16.39%	0.15%
TOTAL	0	2	7	16	0	0	3	1	32	61		0.89%
FEB TOTAL TANF CASH CASES =										6,820		

TANF NEON CASH CASES HARDSHIP REPORT
STATE FISCAL YEAR 2018

											PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
MARCH 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	1	3	14	0	0	1	0	27	46	80.70%	0.72%
60 + MONTHS	0	0	2	2	0	0	2	0	5	11	19.30%	0.17%
TOTAL	0	1	5	16	0	0	3	0	32	57		0.90%
MAR TOTAL TANF CASH CASES =										6,345		

APRIL 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	5	16	0	0	1	0	25	48	81.36%	0.76%
60 + MONTHS	0	0	2	2	0	0	2	0	5	11	18.64%	0.17%
TOTAL	1	0	7	18	0	0	3	0	30	59		0.93%
APR TOTAL TANF CASH CASES =										6,311		

MAY 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	0	5	18	0	0	1	0	25	49	79.03%	0.77%
60 + MONTHS	1	0	1	3	0	0	1	2	5	13	20.97%	0.21%
TOTAL	1	0	6	21	0	0	2	2	30	62		0.98%
MAY TOTAL TANF CASH CASES =										6,332		

JUNE 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	0	5	14	0	0	0	0	23	42	73.68%	0.71%
60 + MONTHS	1	0	1	4	0	0	1	1	7	15	26.32%	0.25%
TOTAL	1	0	6	18	0	0	1	1	30	57		0.96%
JUN TOTAL TANF CASH CASES =										5,926		

SFY 2018 TOTAL	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	11	4	27	179	0	0	23	0	252	496	76.31%	0.63%
60 + MONTHS	7	2	18	44	0	0	22	16	45	154	23.69%	0.20%
TOTAL	18	6	45	223	0	0	45	16	297	650		0.83%
SFY18 TOTAL TANF CASH CASES =										78,700		

SFY 2018 AVERAGE	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	2	15	0	0	2	0	21	41	76.31%	0.63%
60 + MONTHS	1	0	2	4	0	0	2	1	4	13	23.69%	0.20%
TOTAL	2	1	4	19	0	0	4	1	25	54		0.83%
SFY18 AVERAGE TANF CASH CASES =										6,558		

A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED

B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD

C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)

D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN

E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS

F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD

G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE

H = HAVING DOMESTIC VIOLENCE HARDSHIP

I = ERP (EMPLOYMENT RETENTION PAYMENT) CONTINUATION (STARTED JULY 2017)

Source: Hardship - AME98A: GREEN BAR OR OUTPUT MANAGER: JOB# WNM00M32 (STATEWIDE - REPORT MONTH).

Total TANF NEON Cash Cases - DWSS Minor spreadsheet.

DISTRICT OFFICE CONCILIATION CASE COUNTS

STATE FISCAL YEAR 2018

District Office	JUL 17	AUG	SEP	OCT	NOV	DEC	JAN 18	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	66	68	63	67	57	58	48	58	52	49	42	41	669
Carson City	2	1	0	0	0	0	0	0	1	1	1	1	7
Nellis	3	3	3	3	2	4	3	0	2	3	0	0	26
Craig Road	0	0	1	2	3	3	5	0	0	2	1	0	17
Decatur	0	0	1	0	0	0	0	0	0	1	0	0	2
Durango	0	0	0	1	0	1	0	0	0	0	1	0	3
Elko	1	3	2	1	0	1	2	2	2	2	2	2	20
Ely	0	0	0	0	0	0	0	1	1	1	0	0	3
Fallon	1	4	5	5	5	4	4	3	4	3	3	3	44
Flamingo	1	1	1	3	3	3	3	0	1	1	0	1	18
Hawthorne	0	0	0	0	0	0	0	0	0	0	0	0	0
Henderson	12	17	20	20	17	15	19	18	17	12	11	8	186
Community Assist. Ctr	0	0	1	0	0	0	0	0	0	0	0	0	1
Cambridge	0	1	0	0	0	0	0	0	0	0	0	0	1
Owens	1	1	2	0	1	1	2	2	3	1	0	0	14
Pahrump	3	3	2	2	2	1	0	1	1	1	0	0	16
Reno	8	10	7	5	4	4	4	5	8	4	5	5	69
Sparks	0	0	0	1	1	0	0	0	0	1	0	0	3
Spring Mountain	1	0	0	0	0	0	1	0	0	0	0	0	2
Warm Springs	2	0	0	0	2	0	0	0	0	1	0	0	5
Winnemucca	0	0	0	0	0	1	0	0	0	0	0	0	1
Yerington	1	1	1	1	2	1	1	0	0	0	0	0	8
TOTALS	102	113	109	111	99	97	92	90	92	83	66	61	1,115
SW TANF CASH	9,271	9,662	9,647	9,921	9,891	9,917	10,041	10,002	9,601	9,473	9,408	9,163	115,997
% TO TANF CASH	1.1%	1.2%	1.1%	1.1%	1.0%	1.0%	0.9%	0.9%	1.0%	0.9%	0.7%	0.7%	1.0%
NEON MANDATORY	6,139	6,690	6,602	6,861	6,924	6,800	6,950	6,820	6,345	6,311	6,332	5,926	78,700
% TO NEON MANDATORY	1.7%	1.7%	1.7%	1.6%	1.4%	1.4%	1.3%	1.3%	1.4%	1.3%	1.0%	1.0%	1.4%

DISTRICT OFFICE CONCILIATION CASES CLOSED

STATE FISCAL YEAR 2018

District Office	JUL17	AUG	SEP	OCT	NOV	DEC	JAN 18	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	33	31	28	34	23	23	18	22	18	16	16	16	278
Carson City	0	0	0	0	0	0	0	0	1	1	1	1	4
Nellis	1	1	1	2	0	2	2	0	1	1	0	0	11
Craig Road	0	0	0	0	1	2	3	0	0	2	1	0	9
Decatur	0	0	1	0	0	0	0	0	0	0	0	0	1
Durango	0	0	0	1	0	1	0	0	0	0	0	0	2
Elko	0	2	2	1	0	1	2	2	1	1	1	2	15
Ely	0	0	0	0	0	0	0	0	0	0	0	0	0
Fallon	1	1	1	0	1	2	2	0	1	2	1	1	13
Flamingo	0	1	1	2	2	2	2	1	0	1	0	0	12
Hawthorne	0	0	0	0	0	0	0	0	0	0	0	0	0
Henderson	4	7	7	6	3	4	5	6	8	7	8	6	71
Community Assist Ctr.	0	0	1	0	0	0	0	0	0	0	0	0	1
Cambridge	0	0	0	0	0	0	0	0	0	0	0	0	0
Owens	1	0	2	0	1	1	2	2	2	1	0	0	12
Pahrump	2	3	2	2	2	1	0	0	1	1	0	0	14
Reno	5	5	3	1	1	1	1	1	4	3	3	2	30
Sparks	0	0	0	0	0	0	0	0	0	0	0	0	0
Spring Mountain	0	0	0	0	0	0	0	0	0	0	0	0	0
Warm Springs	1	0	0	0	2	0	0	0	0	0	0	0	3
Winnemucca	0	0	0	0	0	0	0	0	0	0	0	0	0
Yerington	1	1	1	1	1	1	1	0	0	0	0	0	7
TOTALS	49	52	50	50	37	41	38	34	37	36	31	28	483
SW TANF CASH	9,271	9,662	9,647	9,921	9,891	9,917	10,041	10,002	9,601	9,473	9,408	9,163	115,997
% TO TANF CASH	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%	0.3%	0.4%	0.4%	0.3%	0.3%	0.4%
NEON MANDATORY	6,139	6,690	6,602	6,861	6,924	6,800	6,950	6,820	6,345	6,311	6,332	5,926	78,700
% TO NEON MANDATORY	0.8%	0.8%	0.8%	0.7%	0.5%	0.6%	0.5%	0.5%	0.6%	0.6%	0.5%	0.5%	0.6%

NOTE: SW TANF CASH = ALL CASH AID CODES (TRUE CASELOAD ONLY).

NOTE: NEON MANDATORY = TN, TN1 & TN2(x2)

Sources: CRYSTAL REPORT-FAME_CONCILIATION STATUS COUNTS (STATEWIDE).

DWSS CASELOAD PERSONS COUNT FOR SW TRUE TANF CASH CASES (NOMADS COUNT TAB, CELL B28).

NEON MANDATORY = PROJ DWSS MINOR

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	CODE 61	AID CW/61	TOTAL MED	SNAP
Carson City	55,800	1.85%	0.88%	1.63%	1.13%	1.86%	1.71%	2.83%	1.46%	1.89%	1.27%	2.28%	2.62%	3.10%	2.99%	5.26%	2.46%	1.09%	4.69%	1.16%	1.88%	1.72%
Churchill	25,700	0.85%	0.49%	0.88%	0.62%	0.86%	0.76%	1.08%	0.73%	1.02%	2.04%	1.08%	1.00%	1.07%	0.96%	0.89%	1.05%	0.80%	1.56%	0.82%	0.85%	0.81%
Clark	2,219,234	73.72%	87.39%	82.46%	85.74%	78.81%	79.96%	73.28%	70.07%	78.78%	73.03%	76.14%	73.33%	71.50%	70.75%	68.81%	74.97%	78.92%	34.06%	78.00%	78.66%	80.29%
Douglas	48,905	1.62%	0.18%	0.27%	0.21%	0.80%	0.64%	0.92%	0.00%	0.56%	0.76%	0.65%	0.82%	1.17%	1.23%	1.33%	0.77%	0.70%	1.88%	0.72%	0.73%	0.57%
Elko	54,813	1.82%	0.89%	0.43%	0.74%	1.18%	1.32%	1.30%	5.11%	0.96%	1.78%	0.97%	1.15%	1.04%	0.98%	3.11%	1.05%	0.97%	7.50%	1.10%	1.22%	1.06%
Esmeralda	981	0.03%	0.00%	0.00%	0.00%	0.02%	0.02%	0.01%	0.00%	0.02%	0.00%	0.02%	0.02%	0.02%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.02%	0.01%
Eureka	1,999	0.07%	0.00%	0.00%	0.00%	0.03%	0.02%	0.01%	0.00%	0.03%	0.00%	0.02%	0.03%	0.06%	0.00%	0.00%	0.03%	0.01%	0.31%	0.01%	0.03%	0.01%
Humboldt	16,848	0.56%	0.41%	0.40%	0.41%	0.43%	0.50%	0.47%	0.73%	0.41%	0.00%	0.37%	0.46%	0.47%	0.46%	0.81%	0.42%	0.44%	1.88%	0.47%	0.46%	0.40%
Lander	6,298	0.21%	0.07%	0.00%	0.04%	0.12%	0.13%	0.11%	0.00%	0.16%	0.00%	0.14%	0.15%	0.12%	0.10%	0.52%	0.14%	0.13%	0.00%	0.13%	0.13%	0.11%
Lincoln	5,054	0.17%	0.07%	0.12%	0.09%	0.14%	0.12%	0.18%	0.00%	0.12%	0.25%	0.12%	0.16%	0.17%	0.12%	0.52%	0.14%	0.01%	0.00%	0.01%	0.13%	0.11%
Lyon	54,347	1.81%	0.52%	1.47%	0.84%	1.50%	1.45%	2.07%	4.38%	1.20%	1.27%	1.78%	1.93%	2.29%	2.38%	1.41%	1.81%	1.55%	24.06%	2.01%	1.54%	1.47%
Mineral	4,591	0.15%	0.18%	0.26%	0.21%	0.18%	0.14%	0.21%	0.73%	0.23%	1.02%	0.25%	0.31%	0.29%	0.22%	1.04%	0.28%	0.08%	0.00%	0.08%	0.18%	0.17%
Nye	45,957	1.53%	1.42%	2.28%	1.71%	2.17%	1.56%	1.08%	2.92%	1.36%	1.53%	2.31%	2.77%	3.50%	3.88%	1.56%	2.48%	1.14%	3.44%	1.19%	1.94%	2.11%
Pershing	6,774	0.23%	0.03%	0.05%	0.03%	0.14%	0.13%	0.14%	0.00%	0.14%	0.00%	0.13%	0.19%	0.22%	0.15%	0.59%	0.16%	0.14%	0.00%	0.14%	0.14%	0.12%
Storey	4,111	0.14%	0.00%	0.08%	0.03%	0.04%	0.03%	0.05%	0.00%	0.02%	0.00%	0.03%	0.04%	0.07%	0.05%	0.07%	0.04%	0.04%	0.00%	0.04%	0.03%	0.02%
Washoe	448,633	14.90%	7.36%	9.48%	8.07%	11.46%	11.31%	16.13%	13.87%	12.95%	16.54%	13.41%	14.77%	14.72%	15.50%	13.04%	13.93%	13.73%	20.00%	13.86%	11.84%	10.75%
White Pine	10,474	0.35%	0.11%	0.18%	0.14%	0.26%	0.23%	0.13%	0.00%	0.17%	0.51%	0.31%	0.26%	0.20%	0.24%	1.04%	0.27%	0.25%	0.63%	0.26%	0.25%	0.25%
State	3,010,517	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

NOTE: October 2016 was SNAP highest statewide recipient count (451,954) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS AME44A (County), run date 06/30/2018.

Population:

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	55,800	1.85%	0.24%	0.22%	0.46%	8.89%	8.23%	1.38%	0.00%	0.53%	0.01%	1.80%	1.15%	0.59%	0.32%	0.13%	4.52%	0.30%	0.03%	0.33%	21.97%	13.77%
Churchill	25,700	0.85%	0.29%	0.26%	0.56%	8.93%	7.95%	1.14%	0.00%	0.62%	0.03%	1.86%	0.95%	0.44%	0.22%	0.05%	4.17%	0.48%	0.02%	0.50%	21.55%	14.10%
Clark	2,219,234	73.72%	0.60%	0.29%	0.89%	9.46%	9.66%	0.90%	0.00%	0.55%	0.01%	1.51%	0.81%	0.34%	0.19%	0.04%	3.46%	0.55%	0.00%	0.55%	23.12%	16.12%
Douglas	48,905	1.62%	0.06%	0.04%	0.10%	4.35%	3.51%	0.51%	0.00%	0.18%	0.01%	0.58%	0.41%	0.25%	0.15%	0.04%	1.62%	0.22%	0.01%	0.23%	9.71%	5.17%
Elko	54,813	1.82%	0.25%	0.06%	0.31%	5.74%	6.45%	0.65%	0.01%	0.27%	0.01%	0.78%	0.51%	0.20%	0.11%	0.08%	1.96%	0.27%	0.04%	0.31%	14.49%	8.59%
Esmeralda	981	0.03%	0.00%	0.00%	0.00%	5.40%	4.18%	0.20%	0.00%	0.31%	0.00%	0.71%	0.41%	0.20%	0.00%	0.00%	1.63%	0.00%	0.00%	0.00%	11.21%	5.61%
Eureka	1,999	0.07%	0.00%	0.00%	0.00%	3.50%	3.30%	0.20%	0.00%	0.20%	0.00%	0.55%	0.35%	0.30%	0.00%	0.00%	1.40%	0.05%	0.05%	0.10%	8.31%	3.20%
Humboldt	16,848	0.56%	0.37%	0.18%	0.56%	6.83%	7.90%	0.77%	0.01%	0.38%	0.00%	0.96%	0.67%	0.30%	0.16%	0.07%	2.53%	0.40%	0.04%	0.43%	17.70%	10.61%
Lander	6,298	0.21%	0.16%	0.00%	0.16%	5.26%	5.35%	0.48%	0.00%	0.40%	0.00%	0.95%	0.59%	0.21%	0.10%	0.11%	2.35%	0.32%	0.00%	0.32%	13.27%	8.10%
Lincoln	5,054	0.17%	0.22%	0.18%	0.40%	7.20%	6.31%	0.97%	0.00%	0.36%	0.02%	1.01%	0.75%	0.36%	0.14%	0.14%	2.77%	0.04%	0.00%	0.04%	16.32%	10.11%
Lyon	54,347	1.81%	0.15%	0.21%	0.35%	7.35%	7.16%	1.04%	0.01%	0.34%	0.01%	1.44%	0.87%	0.45%	0.26%	0.03%	3.40%	0.44%	0.14%	0.58%	18.50%	12.04%
Mineral	4,591	0.15%	0.59%	0.44%	1.02%	10.67%	7.89%	1.22%	0.02%	0.76%	0.09%	2.42%	1.66%	0.68%	0.28%	0.30%	6.19%	0.26%	0.00%	0.26%	25.03%	16.88%
Nye	45,957	1.53%	0.47%	0.38%	0.85%	12.58%	9.08%	0.64%	0.01%	0.46%	0.01%	2.21%	1.47%	0.81%	0.50%	0.05%	5.51%	0.38%	0.02%	0.40%	27.58%	20.46%
Pershing	6,774	0.23%	0.06%	0.06%	0.12%	5.39%	4.99%	0.55%	0.00%	0.31%	0.00%	0.83%	0.69%	0.34%	0.13%	0.12%	2.42%	0.32%	0.00%	0.32%	13.12%	7.74%
Storey	4,111	0.14%	0.00%	0.15%	0.15%	2.34%	1.68%	0.36%	0.00%	0.07%	0.00%	0.36%	0.24%	0.17%	0.07%	0.02%	0.95%	0.15%	0.00%	0.15%	5.11%	2.65%
Washoe	448,633	14.90%	0.25%	0.16%	0.41%	6.80%	6.75%	0.98%	0.00%	0.45%	0.01%	1.32%	0.81%	0.35%	0.20%	0.04%	3.18%	0.47%	0.01%	0.48%	17.22%	10.67%
White Pine	10,474	0.35%	0.16%	0.13%	0.30%	6.62%	5.80%	0.34%	0.00%	0.25%	0.02%	1.30%	0.60%	0.20%	0.13%	0.13%	2.64%	0.37%	0.02%	0.39%	15.45%	10.50%
State	3,010,517	100.00%	0.51%	0.26%	0.76%	8.84%	8.90%	0.91%	0.00%	0.52%	0.01%	1.46%	0.81%	0.35%	0.20%	0.04%	3.40%	0.51%	0.01%	0.52%	21.67%	14.80%

NOTE: October 2016 was SNAP highest statewide recipient count (451,954) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS AME44A (County), run date 06/30/2018.

Population:

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	55,800	1.85%	0.0045%	0.0042%	0.0086%	0.1649%	0.1525%	0.0256%	0.0001%	0.0098%	0.0002%	0.0333%	0.0213%	0.0109%	0.0059%	0.0024%	0.0837%	0.0055%	0.0005%	0.0060%	0.4071%	0.2551%
Churchill	25,700	0.85%	0.0025%	0.0023%	0.0048%	0.0763%	0.0678%	0.0098%	0.0000%	0.0053%	0.0003%	0.0158%	0.0081%	0.0038%	0.0019%	0.0004%	0.0356%	0.0041%	0.0002%	0.0043%	0.1840%	0.1203%
Clark	2,219,234	73.72%	0.4421%	0.2106%	0.6526%	6.9705%	7.1181%	0.6644%	0.0032%	0.4068%	0.0095%	1.1136%	0.5957%	0.2523%	0.1393%	0.0309%	2.5481%	0.4019%	0.0036%	0.4055%	17.0454%	11.8849%
Douglas	48,905	1.62%	0.0009%	0.0007%	0.0016%	0.0706%	0.0570%	0.0083%	0.0000%	0.0029%	0.0001%	0.0095%	0.0067%	0.0041%	0.0024%	0.0006%	0.0263%	0.0036%	0.0002%	0.0038%	0.1577%	0.0839%
Elko	54,813	1.82%	0.0045%	0.0011%	0.0056%	0.1045%	0.1175%	0.0118%	0.0002%	0.0049%	0.0002%	0.0142%	0.0094%	0.0037%	0.0019%	0.0014%	0.0357%	0.0049%	0.0008%	0.0057%	0.2637%	0.1564%
Esmeralda	981	0.03%	0.0000%	0.0000%	0.0000%	0.0018%	0.0014%	0.0001%	0.0000%	0.0001%	0.0000%	0.0002%	0.0001%	0.0001%	0.0000%	0.0000%	0.0005%	0.0000%	0.0000%	0.0000%	0.0037%	0.0018%
Eureka	1,999	0.07%	0.0000%	0.0000%	0.0000%	0.0023%	0.0022%	0.0001%	0.0000%	0.0001%	0.0000%	0.0004%	0.0002%	0.0002%	0.0000%	0.0000%	0.0009%	0.0000%	0.0000%	0.0001%	0.0055%	0.0021%
Humboldt	16,848	0.56%	0.0021%	0.0010%	0.0031%	0.0382%	0.0442%	0.0043%	0.0000%	0.0021%	0.0000%	0.0054%	0.0038%	0.0017%	0.0009%	0.0004%	0.0142%	0.0022%	0.0002%	0.0024%	0.0991%	0.0594%
Lander	6,298	0.21%	0.0003%	0.0000%	0.0003%	0.0110%	0.0112%	0.0010%	0.0000%	0.0008%	0.0000%	0.0020%	0.0012%	0.0004%	0.0002%	0.0002%	0.0049%	0.0007%	0.0000%	0.0007%	0.0278%	0.0169%
Lincoln	5,054	0.17%	0.0004%	0.0003%	0.0007%	0.0121%	0.0106%	0.0016%	0.0000%	0.0006%	0.0000%	0.0017%	0.0013%	0.0006%	0.0002%	0.0002%	0.0047%	0.0001%	0.0000%	0.0001%	0.0274%	0.0170%
Lyon	54,347	1.81%	0.0026%	0.0038%	0.0064%	0.1326%	0.1293%	0.0188%	0.0002%	0.0062%	0.0002%	0.0260%	0.0156%	0.0081%	0.0047%	0.0006%	0.0615%	0.0079%	0.0026%	0.0104%	0.3340%	0.2174%
Mineral	4,591	0.15%	0.0009%	0.0007%	0.0016%	0.0163%	0.0120%	0.0019%	0.0000%	0.0012%	0.0001%	0.0037%	0.0025%	0.0010%	0.0004%	0.0005%	0.0094%	0.0004%	0.0000%	0.0004%	0.0382%	0.0257%
Nye	45,957	1.53%	0.0072%	0.0058%	0.0130%	0.1921%	0.1385%	0.0098%	0.0001%	0.0070%	0.0002%	0.0338%	0.0225%	0.0124%	0.0076%	0.0007%	0.0842%	0.0058%	0.0004%	0.0062%	0.4211%	0.3123%
Pershing	6,774	0.23%	0.0001%	0.0001%	0.0003%	0.0121%	0.0112%	0.0012%	0.0000%	0.0007%	0.0000%	0.0019%	0.0016%	0.0008%	0.0003%	0.0003%	0.0054%	0.0007%	0.0000%	0.0007%	0.0295%	0.0174%
Storey	4,111	0.14%	0.0000%	0.0002%	0.0002%	0.0032%	0.0023%	0.0005%	0.0000%	0.0001%	0.0000%	0.0005%	0.0003%	0.0002%	0.0001%	0.0000%	0.0013%	0.0002%	0.0000%	0.0002%	0.0070%	0.0036%
Washoe	448,633	14.90%	0.0372%	0.0242%	0.0615%	1.0134%	1.0064%	0.1463%	0.0006%	0.0669%	0.0022%	0.1961%	0.1200%	0.0520%	0.0305%	0.0058%	0.4734%	0.0699%	0.0021%	0.0720%	2.5659%	1.5908%
White Pine	10,474	0.35%	0.0006%	0.0005%	0.0010%	0.0230%	0.0202%	0.0012%	0.0000%	0.0009%	0.0001%	0.0045%	0.0021%	0.0007%	0.0005%	0.0005%	0.0092%	0.0013%	0.0001%	0.0014%	0.0537%	0.0365%
State	3,010,517	100.00%	0.5059%	0.2553%	0.7612%	8.8448%	8.9026%	0.9067%	0.0046%	0.5164%	0.0131%	1.4625%	0.8124%	0.3529%	0.1969%	0.0448%	3.3990%	0.5092%	0.0106%	0.5198%	21.6707%	14.8017%

NOTE: October 2016 was SNAP highest statewide recipient count (451,954) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS AME44A (County), run date 06/30/2018.

Population:

STATE FISCAL YEAR 2018 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18	SFYTD18 AVG	SFYTD18 AVG RECIPIENTS	SFYTD18 AVG EXPENDITURES	ESTIMATED	ESTIMATED
																ADULTS	CHILDREN
																@ 25.6%	@ 74.4%
Carson City	1.37%	1.43%	1.26%	1.28%	1.26%	1.17%	1.16%	1.20%	1.26%	1.19%	1.16%	1.13%	1.24%	319	\$40,430	82	237
Churchill	0.79%	0.81%	0.83%	0.81%	0.75%	0.64%	0.64%	0.61%	0.62%	0.61%	0.66%	0.62%	0.70%	180	\$22,814	46	134
Clark	84.96%	85.03%	85.33%	85.75%	86.06%	86.22%	86.36%	86.09%	86.23%	86.11%	85.69%	85.74%	85.80%	22,087	\$2,798,486	5,654	16,433
Douglas	0.27%	0.31%	0.27%	0.27%	0.27%	0.27%	0.23%	0.24%	0.28%	0.26%	0.21%	0.21%	0.26%	67	\$8,439	17	50
Elko	0.54%	0.68%	0.57%	0.59%	0.56%	0.59%	0.61%	0.60%	0.56%	0.59%	0.69%	0.74%	0.61%	157	\$19,883	40	117
Esmeralda	0.01%	0.01%	0.01%	0.01%	0.02%	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	2	\$239	0	1
Eureka	0.00%	0.04%	0.04%	0.01%	0.03%	0.03%	0.06%	0.06%	0.03%	0.00%	0.00%	0.00%	0.02%	6	\$784	2	5
Humboldt	0.44%	0.44%	0.45%	0.44%	0.42%	0.43%	0.41%	0.45%	0.48%	0.43%	0.41%	0.41%	0.43%	112	\$14,168	29	83
Lander	0.02%	0.02%	0.02%	0.00%	0.03%	0.04%	0.06%	0.06%	0.03%	0.02%	0.04%	0.04%	0.03%	8	\$990	2	6
Lincoln	0.05%	0.09%	0.08%	0.06%	0.08%	0.08%	0.09%	0.09%	0.12%	0.10%	0.10%	0.09%	0.08%	22	\$2,738	6	16
Lyon	1.19%	1.09%	1.07%	0.99%	0.99%	1.01%	1.00%	1.00%	1.05%	0.96%	0.95%	0.84%	1.01%	260	\$32,973	67	194
Mineral	0.20%	0.21%	0.22%	0.19%	0.21%	0.19%	0.20%	0.20%	0.19%	0.18%	0.18%	0.21%	0.20%	51	\$6,416	13	38
Nye	1.81%	1.76%	1.69%	1.76%	1.75%	1.71%	1.72%	1.79%	1.68%	1.67%	1.71%	1.71%	1.73%	446	\$56,446	114	331
Pershing	0.06%	0.05%	0.05%	0.05%	0.05%	0.04%	0.03%	0.03%	0.03%	0.04%	0.04%	0.03%	0.04%	11	\$1,388	3	8
Storey	0.01%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.03%	0.02%	4	\$535	1	3
Washoe	8.11%	7.89%	7.95%	7.63%	7.38%	7.41%	7.30%	7.41%	7.26%	7.67%	7.98%	8.07%	7.67%	1,975	\$250,229	506	1,469
White Pine	0.16%	0.13%	0.15%	0.13%	0.14%	0.16%	0.11%	0.15%	0.17%	0.17%	0.16%	0.14%	0.15%	38	\$4,807	10	28
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	25,744	\$3,261,765	6,590	19,153

JUL REC	24,941	AUG REC	26,386	SEP REC	26,012	OCT REC	26,701	SFYTD18 AVG
NOV REC	26,787	DEC REC	26,434	JAN REC	26,828	FEB REC	26,330	25,744
MAR REC	24,934	APR REC	24,848	MAY REC	24,907	JUN REC	23,815	
JUL \$	\$3,257,238	AUG \$	\$3,307,013	SEP \$	\$3,329,389	OCT \$	\$3,376,137	SFYTD18 AVG
NOV \$	\$3,350,206	DEC \$	\$3,323,817	JAN \$	\$3,323,835	FEB \$	\$3,320,497	\$3,261,765
MAR \$	\$3,200,703	APR \$	\$3,167,873	MAY \$	\$3,122,883	JUN \$	\$3,061,585	

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for TANF Recipients & Expenditures.

STATE FISCAL YEAR 2018 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18	SFYTD18 AVG	SFYTD18 AVG	SFYTD18 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	EXPENDITURES	ADULTS	CHILDREN
																@ 57.1%	@ 42.9%
Carson City	1.69%	1.69%	1.68%	1.70%	1.69%	1.67%	1.73%	1.72%	1.72%	1.75%	1.72%	1.72%	1.71%	7,523	\$879,329	4,296	3,227
Churchill	0.87%	0.87%	0.87%	0.87%	0.87%	0.87%	0.85%	0.83%	0.83%	0.82%	0.81%	0.81%	0.85%	3,744	\$437,625	2,138	1,606
Clark	79.81%	79.91%	80.01%	80.11%	80.14%	80.19%	80.14%	80.13%	80.13%	80.22%	80.29%	80.29%	80.12%	353,066	\$41,269,887	201,601	151,465
Douglas	0.60%	0.60%	0.60%	0.60%	0.59%	0.58%	0.58%	0.59%	0.59%	0.57%	0.57%	0.57%	0.59%	2,583	\$301,917	1,475	1,108
Elko	1.05%	1.03%	1.04%	1.03%	1.05%	1.05%	1.06%	1.07%	1.07%	1.07%	1.06%	1.06%	1.05%	4,642	\$542,617	2,651	1,991
Esmeralda	0.02%	0.02%	0.02%	0.02%	0.01%	0.02%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.02%	69	\$8,045	39	30
Eureka	0.01%	0.01%	0.01%	0.01%	0.01%	0.02%	0.02%	0.02%	0.02%	0.01%	0.01%	0.01%	0.01%	65	\$7,656	37	28
Humboldt	0.42%	0.41%	0.41%	0.41%	0.42%	0.42%	0.43%	0.43%	0.43%	0.41%	0.40%	0.40%	0.42%	1,832	\$214,093	1,046	786
Lander	0.12%	0.13%	0.12%	0.12%	0.12%	0.13%	0.12%	0.12%	0.12%	0.12%	0.11%	0.11%	0.12%	529	\$61,788	302	227
Lincoln	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.12%	0.12%	0.12%	0.12%	0.11%	0.11%	0.11%	499	\$58,287	285	214
Lyon	1.46%	1.45%	1.43%	1.43%	1.43%	1.42%	1.46%	1.48%	1.48%	1.48%	1.47%	1.47%	1.46%	6,412	\$749,537	3,661	2,751
Mineral	0.17%	0.17%	0.17%	0.17%	0.17%	0.18%	0.18%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	764	\$89,302	436	328
Nye	2.10%	2.09%	2.09%	2.08%	2.07%	2.08%	2.07%	2.09%	2.09%	2.10%	2.11%	2.11%	2.09%	9,203	\$1,075,792	5,255	3,948
Pershing	0.11%	0.11%	0.11%	0.11%	0.12%	0.12%	0.12%	0.12%	0.12%	0.12%	0.12%	0.12%	0.12%	514	\$60,061	293	221
Storey	0.03%	0.03%	0.03%	0.02%	0.02%	0.03%	0.03%	0.03%	0.03%	0.02%	0.02%	0.02%	0.02%	110	\$12,867	63	47
Washoe	11.19%	11.13%	11.06%	10.97%	10.92%	10.90%	10.84%	10.84%	10.84%	10.76%	10.75%	10.75%	10.91%	48,086	\$5,620,879	27,457	20,629
White Pine	0.24%	0.24%	0.23%	0.23%	0.23%	0.24%	0.23%	0.24%	0.24%	0.24%	0.25%	0.25%	0.24%	1,053	\$123,106	601	452
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	440,694	\$51,512,788	251,636	189,058

JUL REC	438,368	AUG REC	442,862	SEP REC	442,981	OCT REC	443,318	SFYTD18 AVG
NOV REC	442,936	DEC REC	440,988	JAN REC	441,924	FEB REC	440,064	440,694
MAR REC	438,835	APR REC	438,624	MAY REC	438,055	JUN REC	439,369	
JUL \$	\$52,040,452	AUG \$	\$52,522,408	SEP \$	\$52,524,566	OCT \$	\$51,695,973	SFYTD18 AVG
NOV \$	\$51,476,865	DEC \$	\$51,225,561	JAN \$	\$50,956,558	FEB \$	\$51,313,264	\$51,512,788
MAR \$	\$50,968,239	APR \$	\$51,110,959	MAY \$	\$51,064,411	JUN \$	\$51,254,201	

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB); AME44A Demographics for estimated percentage of adults and children; DWSS Caseload Histories for SNAP Recipients & Expenditures.

STATE FISCAL YEAR 2018 (TO DATE) ESTIMATED TOTAL MEDICAID RECIPIENTS (W/O RETROS) BY COUNTY

														ESTIMATED	ESTIMATED	
														SFYTD18 AVG	ADULTS	CHILDREN
COUNTY	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18	SFYTD18 AVG	RECIPIENTS	@ 56.9%	@ 43.1%
Carson City	1.92%	1.92%	1.91%	1.90%	1.89%	1.88%	1.89%	1.91%	1.89%	1.88%	1.90%	1.88%	1.90%	12,430	7,073	5,357
Churchill	0.89%	0.89%	0.88%	0.88%	0.88%	0.88%	0.87%	0.87%	0.87%	0.86%	0.86%	0.85%	0.87%	5,709	3,248	2,461
Clark	77.98%	78.00%	78.15%	78.25%	78.29%	78.30%	78.31%	78.42%	78.48%	78.55%	78.57%	78.66%	78.33%	513,014	291,905	221,109
Douglas	0.76%	0.83%	0.83%	0.82%	0.75%	0.83%	0.83%	0.75%	0.75%	0.73%	0.73%	0.73%	0.78%	5,104	2,904	2,200
Elko	1.19%	1.16%	1.17%	1.16%	1.20%	1.20%	1.22%	1.22%	1.23%	1.23%	1.24%	1.22%	1.20%	7,877	4,482	3,395
Esmeralda	0.02%	0.03%	0.03%	0.03%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	143	81	62
Eureka	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.03%	0.03%	0.02%	0.03%	0.02%	145	83	62
Humboldt	0.46%	0.43%	0.43%	0.43%	0.48%	0.45%	0.46%	0.48%	0.48%	0.47%	0.46%	0.46%	0.46%	2,994	1,704	1,290
Lander	0.13%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.13%	0.12%	0.12%	0.13%	0.13%	0.13%	873	497	376
Lincoln	0.12%	0.12%	0.13%	0.13%	0.12%	0.13%	0.13%	0.12%	0.12%	0.13%	0.13%	0.13%	0.13%	825	469	356
Lyon	1.55%	1.53%	1.53%	1.53%	1.55%	1.52%	1.52%	1.54%	1.55%	1.55%	1.55%	1.54%	1.54%	10,076	5,733	4,343
Mineral	0.18%	0.18%	0.18%	0.18%	0.18%	0.18%	0.19%	0.18%	0.18%	0.18%	0.17%	0.18%	0.18%	1,179	671	508
Nye	1.96%	2.19%	2.19%	2.16%	1.95%	2.19%	2.17%	1.93%	1.94%	1.94%	1.95%	1.94%	2.04%	13,383	7,615	5,768
Pershing	0.13%	0.12%	0.13%	0.13%	0.13%	0.13%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.13%	876	498	378
Storey	0.03%	0.04%	0.03%	0.03%	0.03%	0.04%	0.04%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	221	126	95
Washoe	12.41%	12.13%	12.00%	11.95%	12.12%	11.81%	11.81%	11.98%	11.92%	11.88%	11.87%	11.84%	11.98%	78,441	44,633	33,808
White Pine	0.25%	0.25%	0.25%	0.25%	0.25%	0.26%	0.26%	0.25%	0.25%	0.25%	0.24%	0.25%	0.25%	1,646	937	709
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	654,936	372,659	282,277

JUL REC	648,513	AUG REC	651,526	SEP REC	650,002	OCT REC	652,613	=	SFYTD18 AVG
NOV REC	651,756	DEC REC	653,456	JAN REC	657,620	FEB REC	657,515		654,936
MAR REC	657,751	APR REC	659,505	MAY REC	659,677	JUN REC	659,298		

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB, TOT MED); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics

STATE FISCAL YEAR AVERAGES

SFY95 - SFY18 (JUNE 2018)

	Total Grant Cases	Total Grant Recipients	Total Grant Average Household Size	Total Grant Average Amount	Single Parent Recips AF/TN	Two Parent Incap Recips AI/TN1	Two Parent Recips UP/TN2	TANF Temp Recips TP *	TANF Loan Recips TL *	Self Sufficiency Recips SG *	Hur. Katrina Recips HK	Child Only Relative Care Recips CON	Child Only Kinship Recips COK	Child Only Citizen Child Recips COA	Child Only SSI Recips COS	Child Only Family Pres Recips COF	All Recips Child Only Aid Codes TOTAL	Percent of Child Only Recips to Total Cash Recips	ADULT/ ACA Med without Retro** Recipients	PWC without Retro Recips	TANF Program Disregard Recipients
SFY95 AVG	15,424	40,574	2.63	\$104.52															4,223	18,071	620
SFY96 AVG	15,352	39,221	2.56	\$106.17															5,842	20,946	669
SFY97 AVG	12,487	30,876	2.47	\$106.80															5,622	23,716	1,065
SFY98 AVG	10,863	27,848	2.57	\$102.84															8,919	24,938	1,541
SFY99 AVG	8,590	21,900	2.55	\$105.13															12,805	27,213	1,199
SFY00 AVG	6,866	16,661	2.43	\$113.21															18,810	25,304	890
SFY01 AVG	7,443	18,123	2.43	\$122.82															32,140	25,501	1,258
SFY02 AVG	11,248	28,809	2.55	\$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843
SFY03 AVG	12,181	31,034	2.55	\$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	56,192	25,275	2,099
SFY04 AVG	9,860	24,956	2.53	\$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650	2,605
SFY05 AVG	8,778	21,748	2.48	\$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752	2,595
SFY06 AVG	8,063	19,881	2.47	\$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035	2,462
SFY07 AVG	7,326	17,706	2.42	\$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674	2,410
SFY08 AVG(%)	8,335	21,022	2.52	\$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568	3,004
SFY09 AVG	8,887	22,556	2.54	\$132.73	11,196	145	2,675	412	1,022	5		2,397	510	2,986	1,509		7,401	32.79%	90,177	43,255	2,880
SFY10 AVG	11,303	29,084	2.57	\$128.21	14,548	210	4,127		1,163	2		2,330	541	4,621	1,544		9,035	31.07%	117,486	62,272	3,393
SFY11 AVG	11,982	30,853	2.57	\$127.43	15,062	286	4,566		1,050	3		2,380	514	5,426	1,569		9,889	32.08%	134,186	76,961	3,732
SFY12 AVG	11,498	29,331	2.55	\$126.92	14,263	349	4,275		251			2,391	465	5,719	1,618		10,193	34.77%	139,930	85,264	3,695
SFY13 AVG	11,250	28,837	2.56	\$125.81	14,268	313	4,345		6	2		2,454	408	5,421	1,623		9,906	34.36%	144,885	87,309	3,681
SFY14 AVG	12,347	32,239	2.61	\$124.49	16,806	342	5,466			4		2,602	379	4,941	1,703		9,625	29.93%	165,780	136,832	3,994
SFY15 AVG	12,233	31,928	2.61	\$126.47	16,302	297	5,421			4		2,924	368	4,816	1,801		9,908	31.35%	257,632	235,309	4,217
SFY16 AVG	10,465	26,717	2.55	\$130.90	13,144	205	3,736			2		3,124	346	4,257	1,903		9,630	36.10%	259,276	246,596	3,675
SFY17 AVG	9,669	24,537	2.54	\$133.25	12,114	193	3,283			4		3,075	334	3,594	1,941		8,944	36.46%	275,330	253,668	3,470
Jul 17	9,732	24,941	2.56	\$130.60	12,857	254	3,235			12		2,935	337	3,349	1,962		8,583	34.41%	280,777	256,302	3,600
Aug	10,190	26,386	2.59	\$125.33	14,043	249	3,543			9		2,939	311	3,341	1,951		8,542	32.37%	281,922	257,776	3,795
Sep	10,100	26,012	2.58	\$127.99	13,731	256	3,518			13		2,966	334	3,231	1,963		8,494	32.65%	281,736	257,240	3,827
Oct	10,328	26,701	2.59	\$126.44	14,267	254	3,676			10		2,933	315	3,256	1,990		8,494	31.81%	282,475	257,588	4,025
Nov	10,379	26,787	2.58	\$125.07	14,517	279	3,604			4		2,983	306	3,141	1,953		8,383	31.30%	282,386	256,496	4,104
Dec	10,256	26,434	2.58	\$125.74	14,114	255	3,619			2		2,991	329	3,137	1,987		8,444	31.94%	284,202	256,042	4,124
Jan 18	10,387	26,828	2.58	\$123.89	14,377	243	3,705			4		3,120	328	3,126	1,925		8,499	31.68%	286,366	257,379	4,125
Feb	10,269	26,330	2.56	\$126.11	13,988	215	3,696			5		3,074	315	3,085	1,952		8,426	32.00%	285,867	257,456	4,126
Mar	9,832	24,934	2.54	\$128.37	13,063	182	3,380			0		2,989	331	3,091	1,898		8,309	33.32%	285,616	257,626	3,657
Apr	9,807	24,848	2.53	\$127.49	13,153	182	3,239			6		3,027	324	3,004	1,913		8,268	33.27%	286,380	258,600	3,658
May	9,778	24,907	2.55	\$125.38	13,293	198	3,252			0		3,064	309	2,912	1,879		8,164	32.78%	286,157	258,758	3,659
Jun	9,335	23,815	2.55	\$128.56	12,585	200	3,060			2		2,958	316	2,822	1,872		7,968	33.46%	285,520	258,650	3,346
SFY18 AVG	10,033	25,744	2.57	\$126.75	13,666	231	3,461			6		2,998	321	3,125	1,937		8,381	32.58%	284,117	257,493	3,837

**NOTE: Beginning 2014, the TANF Medicaid Program was renamed "ADULT/ACA Medicaid". No change to calculation with exception of additional new ACA aid codes.

Disregards total comes from: CRYSTAL Report - FAME_TANFDisregards

Nevada State Welfare Division: Welfare Statistics
STATE FISCAL YEAR AVERAGES
SFY95 - SFY04

Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligibles		Mandatory NEON Cases		Number Employed/Average Hours and Wages				State Employment Information			Child Support Enforcement Program (CSEP)					
AF/AI Cases	UP Cases	CO Cases	CHAP Cases	T/MED Cases	#NEON Eligibles / Services Single parent	#NEON Eligibles / Services Two parent	#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours per Week	Mandatory Neon % Cases with Earnings	Applicant Job Search - # Jobs Obtained	State Unemploy- ment Rate	HGR Jobs	Total Jobs	CSE Total Caseload	CSE Retained \$'s Collected	CSE IRS \$'s Collected	CSE UIB \$'s Collected	CSE Payments to former TANF Clients	CSE Total \$'s Collected
SFY95 AVG	17.09				3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	\$483,944	\$207,305	\$97,803		\$5,548,442
SFY96 AVG	17.58				3,296	142	1,772	142	\$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	\$656,185	\$388,821	\$101,610		\$6,176,845
SFY97 AVG	18.83				3,852	180	1,893	253	\$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	\$680,378	\$417,385	\$110,711		\$6,947,424
SFY98 AVG	18.93				5,270	437	3,101	355	\$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	\$626,628	\$448,306	\$132,764	\$585,179	\$7,656,397
SFY99 AVG	18.64				3,690	311	2,971	376	\$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	\$591,980	\$540,085	\$116,884	\$712,225	\$8,425,116
SFY00 AVG	18.18				2,799	152	2,186	255	\$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	\$483,917	\$687,885	\$173,610	\$787,826	\$8,876,343
SFY01 AVG	*				2,100	173	2,096	225	\$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	\$485,025	\$669,958	\$247,835	\$953,169	\$9,238,610
SFY02 AVG	*				4,748	625	1,259	202	\$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	\$476,174	\$755,605	\$379,835	\$1,256,530	\$9,590,633
SFY03 AVG	11.54	7.07	10.66	11.64	10.02								5.6	166,941	876,862	129,367	\$637,004	\$704,376	\$308,619	\$1,382,161	\$8,706,505
SFY04 AVG	12.53	6.75	16.50	8.87	11.00								4.8	205,775	1,117,008	121,059	\$536,645	\$856,039	\$328,632	\$1,759,325	\$11,238,103

SOURCES: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

REMARKS: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-06/01 not available due to production problems.

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF \$'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Nevada State Welfare Division: Welfare Statistics

STATE FISCAL YEAR AVERAGES

SFY05 - SFY18 (JUNE 2018)

	Cumulative Time On Rolls/Months (Open Cases)									Mandatory NEON Cases		Services Provided		Number Employed Per Month		Average Hours Worked Per Week		State Employment Information			Child Support Enforcement Program (CSEP)					
	AF/AI TN2 Cases	UP Cases	Temp TP Cases	Loan TL Cases	Self Sufficiency Grant SG Cases	Child Only Cases CO	NV Check- Up Cases	PWC Cases	ADULT/ ACA Med Cases **	Single Parent	Two Parent	Direct Services for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent	Unemploy- ment Rate	HGR Jobs	Total Jobs	CSEP Total Caseload	CSEP Retained Dollars Collected	CSEP IRS Dollars Collected	CSEP UIB Dollars Collected	CSEP Payments to former TANF Clients	CSEP Dollars Gross Collection, No IIB or IRS
SFY05 AVG	12.29	6.05				22.39		8.98	11.98	3,286	814	290	32	1,194	304	24.70	25.91	4.4	209,733	1,188,342	119,132	\$597,053	\$943,164	\$227,923	\$2,093,645	\$11,907,207
SFY06 AVG	12.70	5.61				25.87		9.10	13.56	2,938	709	290	34	933	247	28.17	32.30	4.3	216,608	1,257,225	117,162	\$604,023	\$863,328	\$221,327	\$2,694,259	\$12,619,183
SFY07 AVG	13.07	5.74				29.73		13.00	15.19	2,420	641	305	27	956	262	25.59	28.53	4.3	215,317	1,290,325	113,386	\$628,401	\$1,193,215	\$284,805	\$2,760,427	\$13,846,067
SFY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35		13.13	15.08	3,480	903	357	23	1,155	227	26.88	36.78	5.5	209,617	1,286,350	116,223	\$689,617	\$1,663,747	\$401,115	\$2,953,225	\$14,977,922
SFY09 AVG	6.11		3.32	8.68	1.00	32.75		14.68	17.00	3,684	1,177	387	25	1,073	195	25.69	38.46	9.4	194,767	1,231,192	119,880	\$779,957	\$1,984,036	\$1,132,607	\$3,227,327	\$15,804,695
SFY10 AVG	7.63			11.93	1.00	29.01		16.69	18.44	4,856	1,837	404	31	1,276	276	25.84	39.20	13.1	186,558	1,200,617	118,537	\$707,431	\$1,462,664	\$2,004,534	\$3,136,499	\$15,948,363
SFY11 AVG	8.62			14.24	1.00	30.83		18.79	19.92	5,155	2,093	401	29	1,359	328	25.67	38.89	13.8	187,508	1,202,842	110,606	\$759,541	\$1,688,710	\$1,697,984	\$3,290,764	\$16,547,793
SFY12 AVG	9.54			21.46		34.03		21.98	22.12	4,927	1,951	330	22	1,309	278	25.89	38.61	12.6	187,908	1,216,075	106,770	\$800,579	\$1,640,600	\$1,230,871	\$3,444,935	\$17,161,180
SFY13 AVG	10.15			18.53		37.65		25.09	23.99	4,849	1,940	338	19	1,454	306	26.36	40.14	10.1	185,892	1,232,258	105,433	\$755,591	\$1,507,246	\$701,777	\$3,522,981	\$17,302,848
SFY14 AVG	10.12					40.43	3.51	23.37	21.00	5,854	2,526	338	19	1,504	351	26.80	39.81	8.8	190,425	1,224,567	102,386	\$738,925	\$1,529,375	\$409,732	\$3,550,551	\$17,450,225
SFY15 AVG	10.99					40.50	8.25	22.67	13.20	5,707	2,513	341	21	1,696	387	25.66	42.11	7.1	193,692	1,232,558	97,314	\$742,613	\$1,420,778	\$234,557	\$3,358,367	\$15,905,242
SFY16 AVG	10.91					41.24	11.20	26.88	14.95	4,592	1,690	296	16	1,461	261	25.62	42.96	6.3	190,513	1,270,667	95,684	\$749,051	\$1,376,898	\$204,558	\$3,333,164	\$16,292,250
SFY17 AVG	10.65					43.03	14.08	31.54	18.81	4,384	1,556	296	14	1,361	248	25.75	43.06	5.3	187,692	1,313,350	94,359	\$754,681	\$1,231,795	\$173,193	\$3,494,985	\$16,827,951
Jul 17	10.67					43.83	15.73	33.89	20.77	4,615	1,524	309	0	1,482	273	25.70	42.47	4.8	186,900	1,342,700	92,518	\$596,743	\$489,768	\$187,815	\$3,445,122	\$16,404,775
Aug	10.67					43.93	15.90	34.16	21.03	5,028	1,662	514	25	1,534	301	27.24	43.51	4.9	187,500	1,346,500	92,498	\$567,516	\$312,605	\$151,062	\$3,445,122	\$17,737,537
Sep	10.73					43.82	15.85	34.52	21.37	4,952	1,650	340	0	1,619	320	27.86	43.49	4.9	187,100	1,353,700	91,833	\$577,899	\$290,468	\$148,688	\$3,445,121	\$16,187,655
Oct	10.81					43.72	16.06	34.87	21.67	5,135	1,726	315	3	1,652	299	26.96	43.74	5.0	185,900	1,360,300	92,190	\$537,768	\$137,007	\$167,183	\$3,416,740	\$17,360,874
Nov	11.08					44.00	16.50	35.29	22.02	5,228	1,696	213	35	1,548	227	27.79	44.22	5.0	183,200	1,366,800	91,644	\$525,008	\$182,438	\$136,743	\$3,416,740	\$16,761,566
Dec	11.37					43.98	16.66	35.61	22.24	5,076	1,724	241	6	1,713	317	27.66	43.80	5.0	182,300	1,369,300	91,365	\$545,643	\$85,347	\$167,361	\$3,416,740	\$16,559,061
Jan 18	11.36					43.91	16.68	35.87	23.40	5,200	1,750	219	17	1,685	323	27.60	44.08	4.9	183,300	1,398,300	91,745	\$540,489	\$65,026	\$214,268	\$3,872,112	\$18,208,105
Feb	11.53					44.30	16.67	36.26	22.73	5,080	1,740	227	12	1,614	311	27.93	43.40	4.9	182,600	1,416,900	92,051	\$603,218	\$721,462	\$171,735	\$3,872,112	\$16,158,027
Mar	11.53					44.58	16.62	36.60	23.04	4,769	1,578	189	16	1,673	304	27.57	44.07	4.9	184,000	1,421,200	91,925	\$1,872,343	\$6,454,093	\$168,731	\$3,872,111	\$17,812,576
Apr	11.40					44.72	16.97	36.87	23.28	4,805	1,506	244	15	1,599	295	27.34	44.55	4.9	183,900	1,420,189	91,459	\$958,869	\$2,269,565	\$184,591	\$3,737,937	\$17,013,553
May	11.60					45.48	17.26	37.26	23.63	4,808	1,524	247	9	1,512	280	28.45	44.97	4.8	183,600	1,420,392	90,806	\$1,108,558	\$2,490,091	\$138,220	\$3,737,937	\$17,744,691
Jun	11.68					45.93	17.38	37.63	23.94	4,516	1,410	297	8	1,579	294	27.76	45.44	4.7	183,800	1,494,952	90,480	\$660,653	\$724,636	\$99,772	\$3,737,937	\$17,124,986
SFY18 AVG	11.20					44.35	16.52	35.73	22.42	4,934	1,624	280	12	1,601	295	27.49	43.98	4.9	184,508	1,392,603	91,710	\$757,892	\$1,185,209	\$161,347	\$3,617,978	\$17,089,451

**NOTE: EXCLUDES BUS TOKENS/PASSES

SOURCES: "Cumulative Time On Rolls/Mos (Open Cases)" - AF/AI, UP, CHILD ONLY, CHAP & TANF MED.

*New aid codes started October 2007 (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data. NV Check Up Transferred to DWSS effective SFY14 (incomplete year due to conversion process).

"Temporary Program TP" - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

"Mandatory Potential NEON Eligs" - ESS NEON REPORT (NEON Data)

"Services Provided" - Crystal OASIS report - OASIS NEON Participants and Expenditures Report

"Number Employed Per Month" - Crystal OASIS report - OASIS_Average Hours of Employment (Runs 15th of the month)

"Average Hours Worked" - Crystal OASIS report - OASIS_Average Hours of Employment (Runs the 15th of the month)

"State Unemployment Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"CSE" Data - Child Support Enforcement Program Specialist - OCSE34 report, Row 7D, column C

REMARKS: "Cumulative Time On Rolls/Mos (Open Cases)" 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This explains fluctuations in averages.

"Mandatory Potential NEON Eligs" - FY05 first full year available.

"Services Provided" - FY05 first full year available.

"Number Employed Per Month" - FY05 first full year available (MAY05 data not available).

"Average Hours Worked" - FY05 first full year available (MAY05 data not available).

"State Unemployment Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE TANF \$'s Collected" - Nevada TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (Quarterly Report Only).

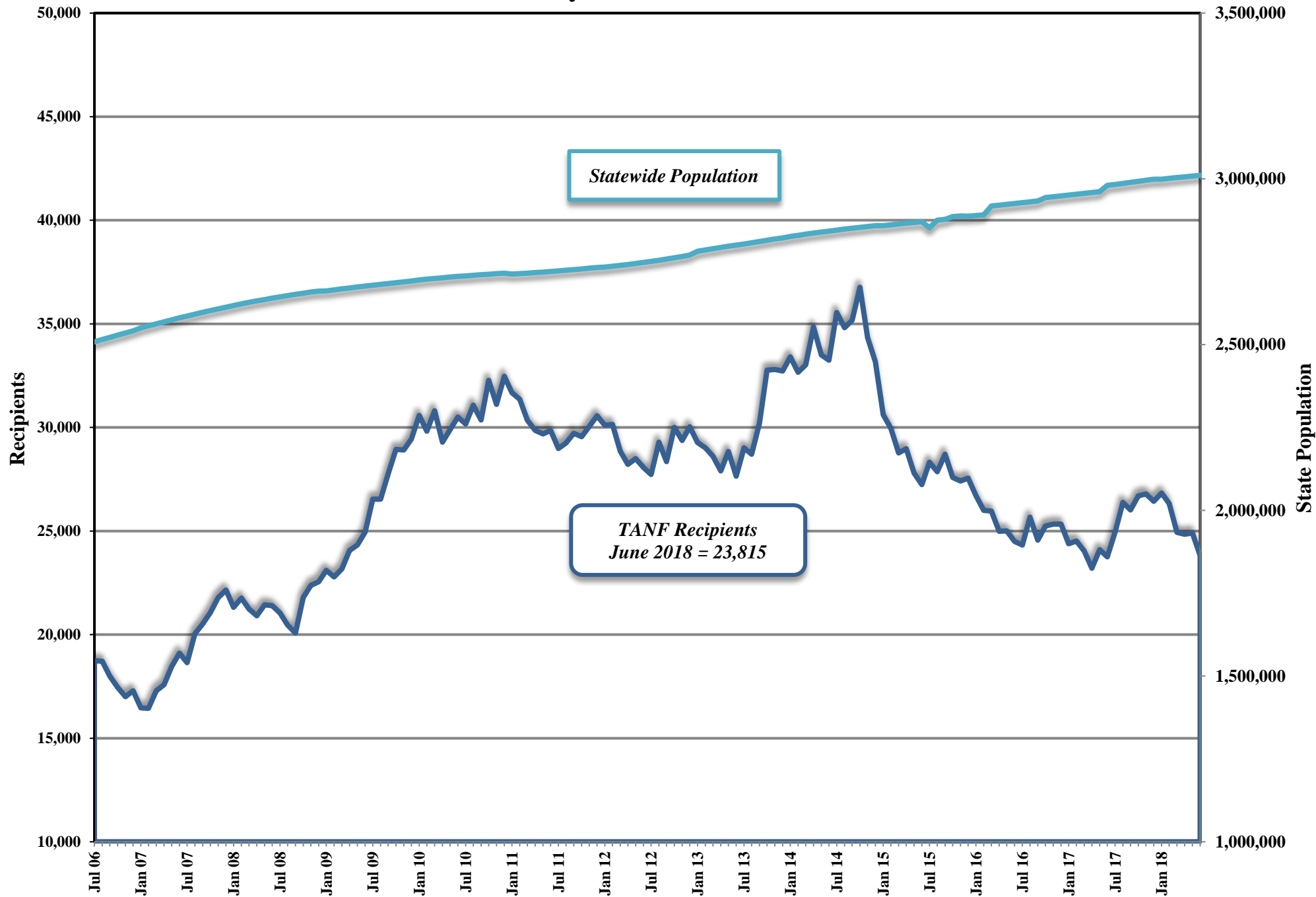
"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases. Does not include UIB or IRS collections.

**NOTE: The TANF Medicaid Program was renamed to "Other MAGI/ACA Medicaid" Starting in SFY 2014. No change to calculation with exception of addition of new ACA aid codes.

***NOTE: October-December 2005: Child Support Enforcement IRS/UIB/Total Dollars/Payments to Former TANF Clients : These 4 columns were a quarterly figure that was divided by 3 for continuity purposes.

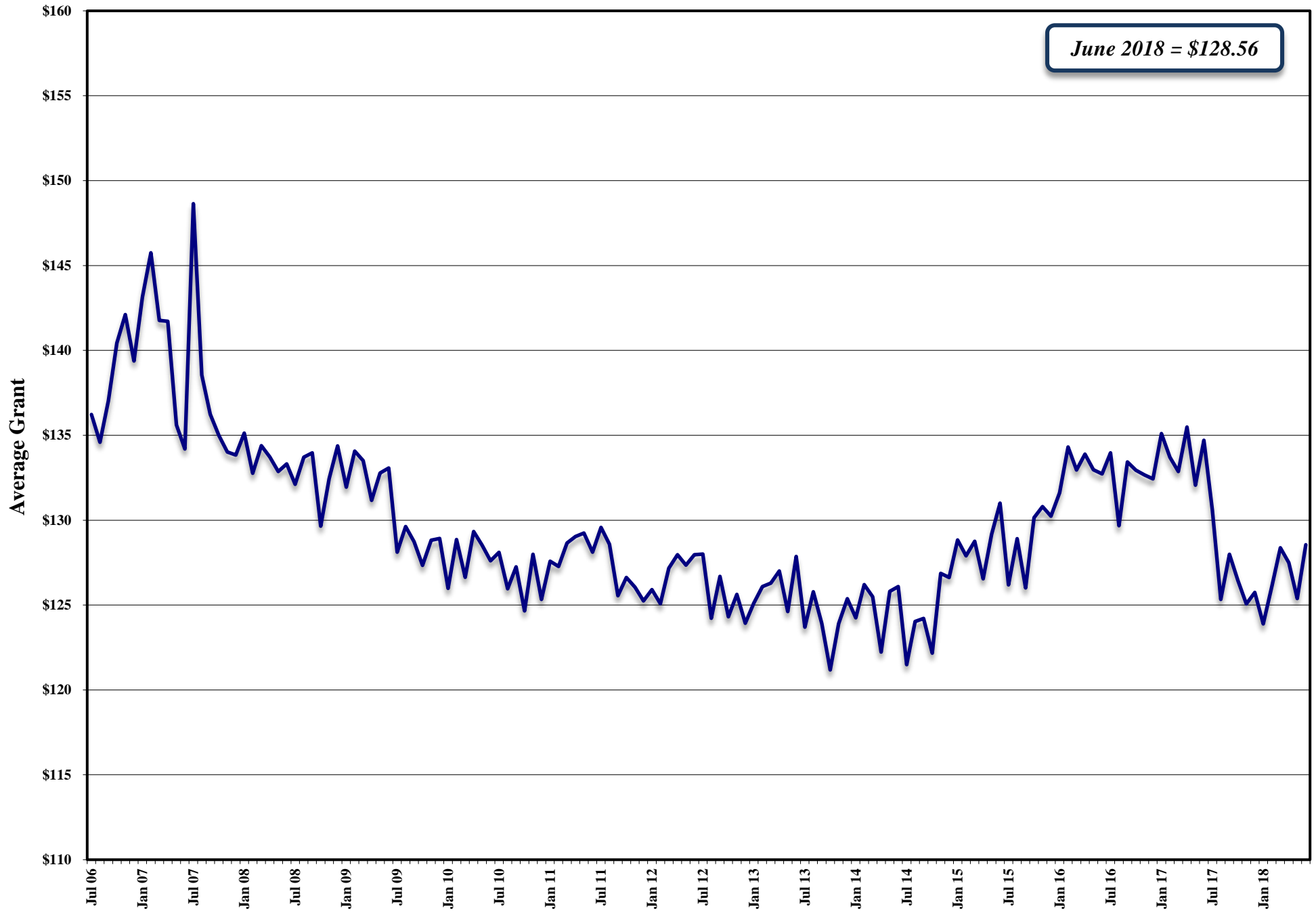
Total TANF Grant Recipients With Statewide Population

July 2006 - June 2018

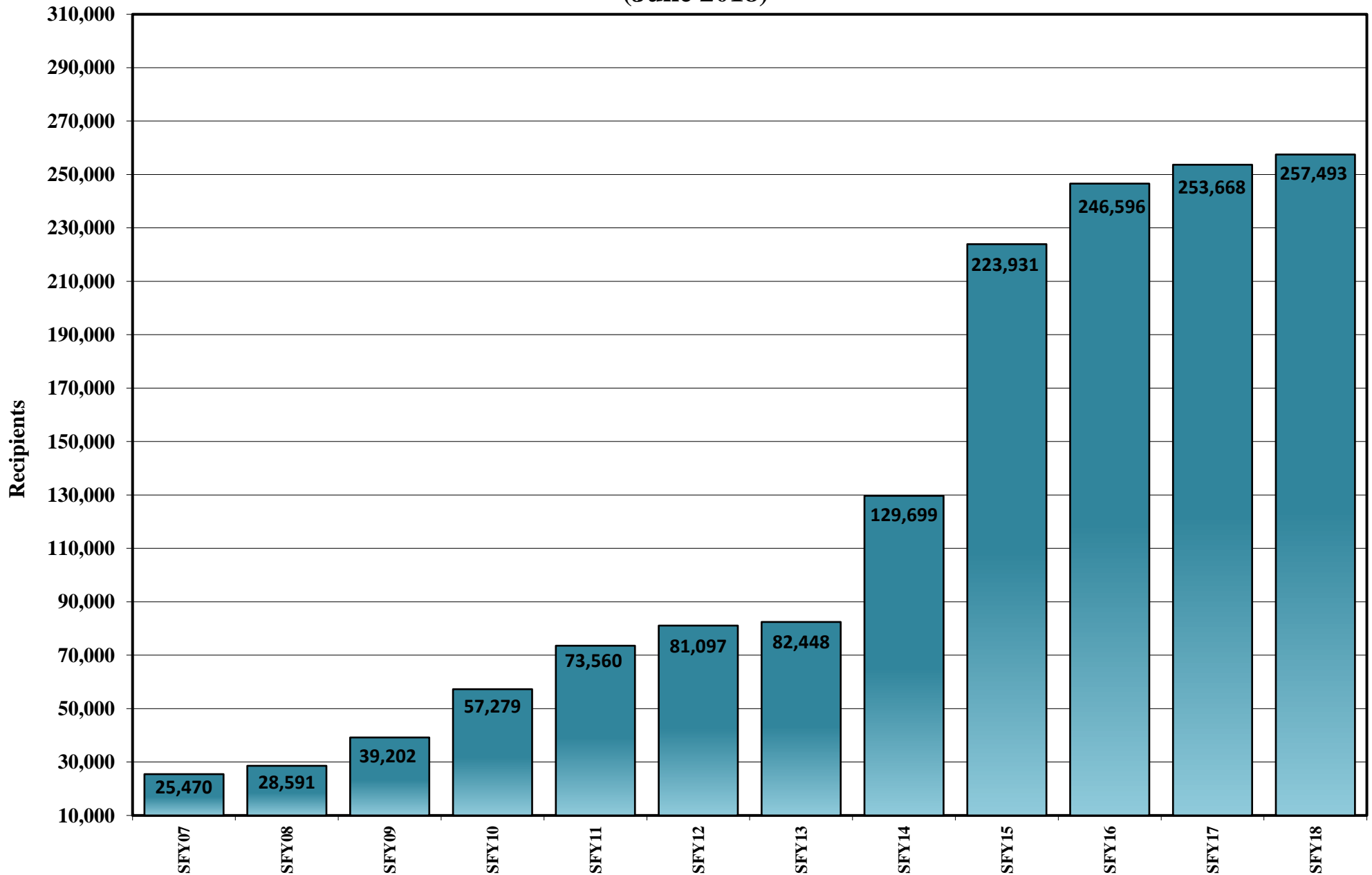


Average TANF Grant Per Recipient

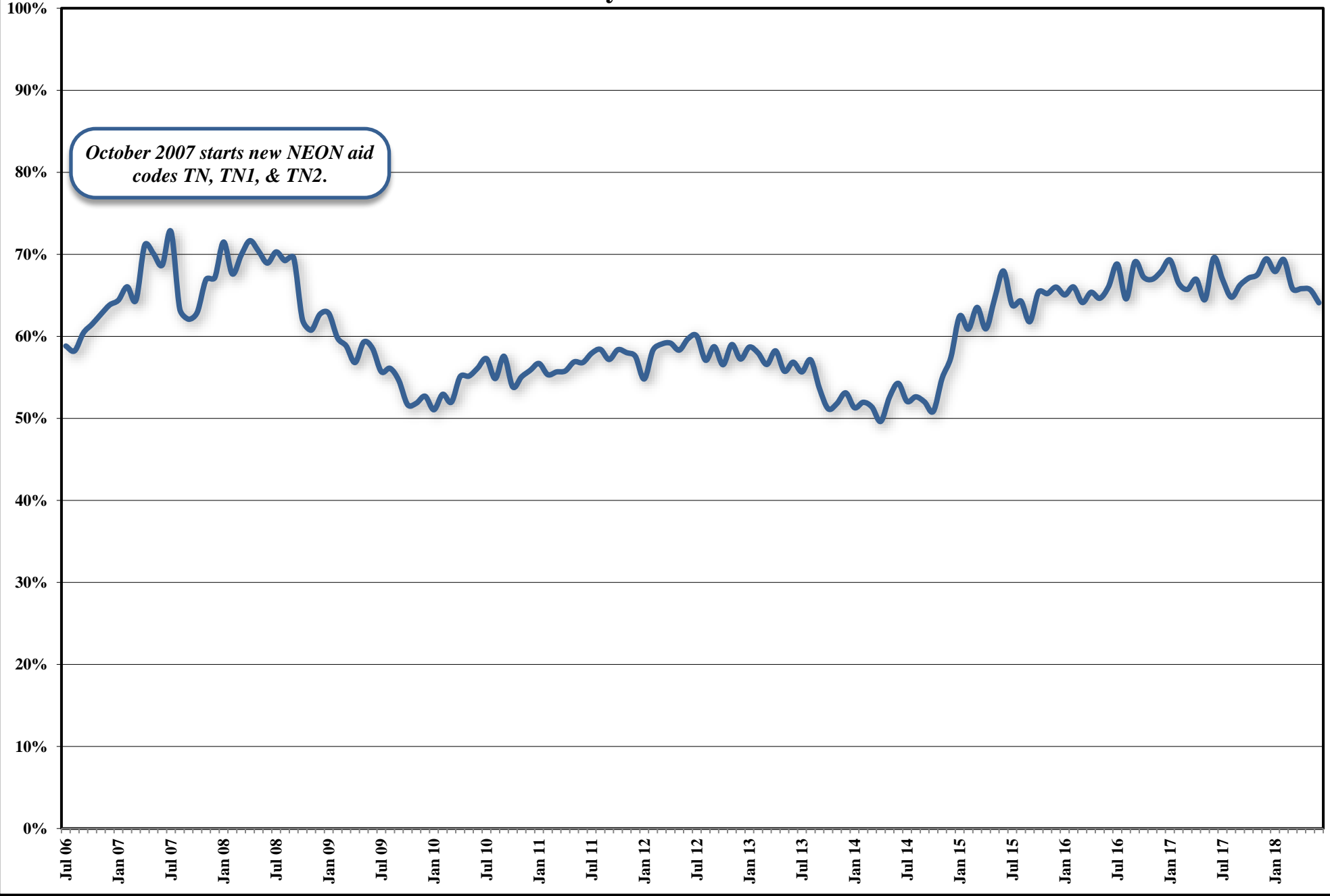
July 2006 - June 2018



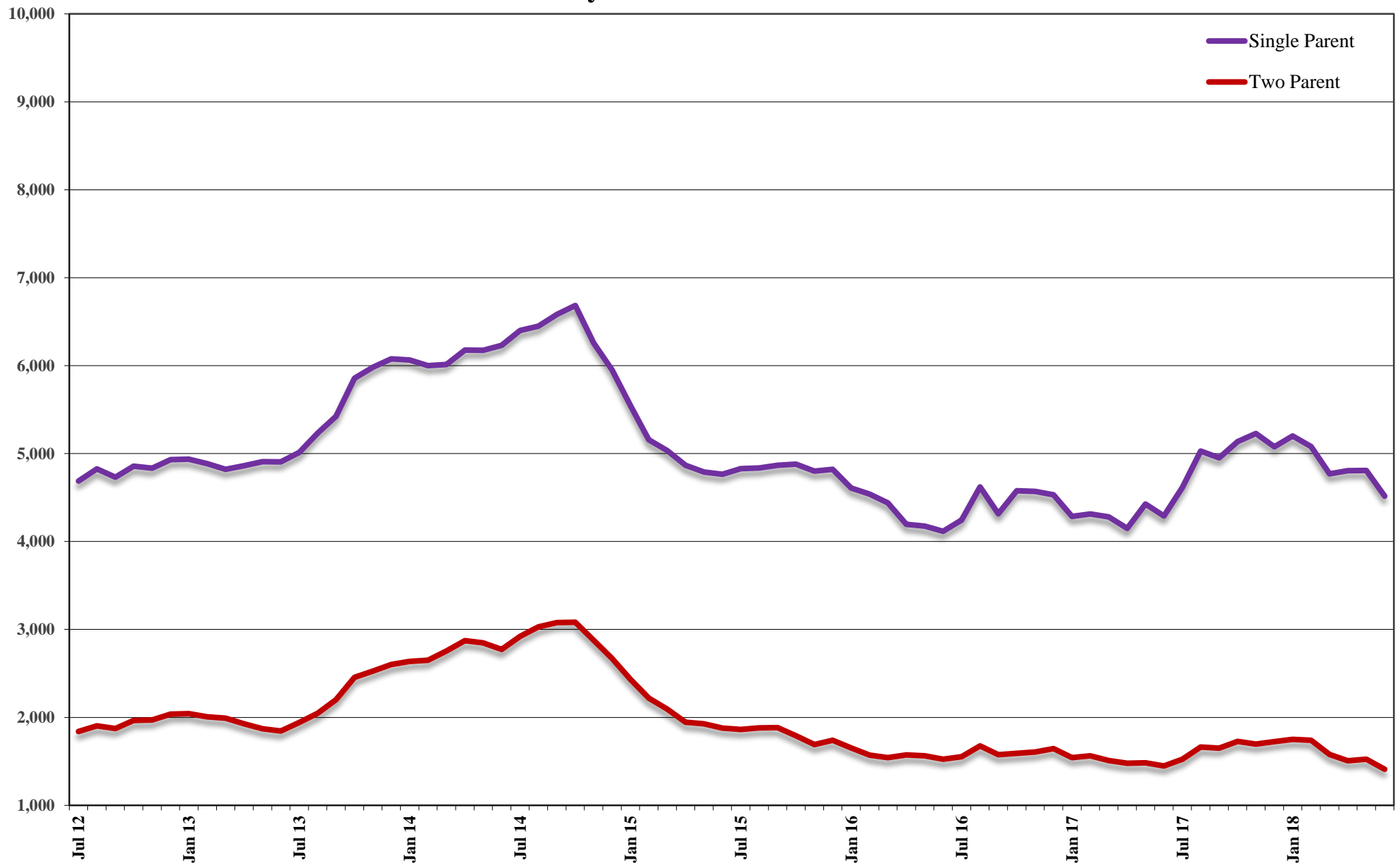
Average Pregnant Women & Children Recipients (W/O Retro)
SFY07-SFY18YTD
(June 2018)



% TANF Grant Cases With Earnings
(Includes Child Only Cases)
July 2006 - June 2018



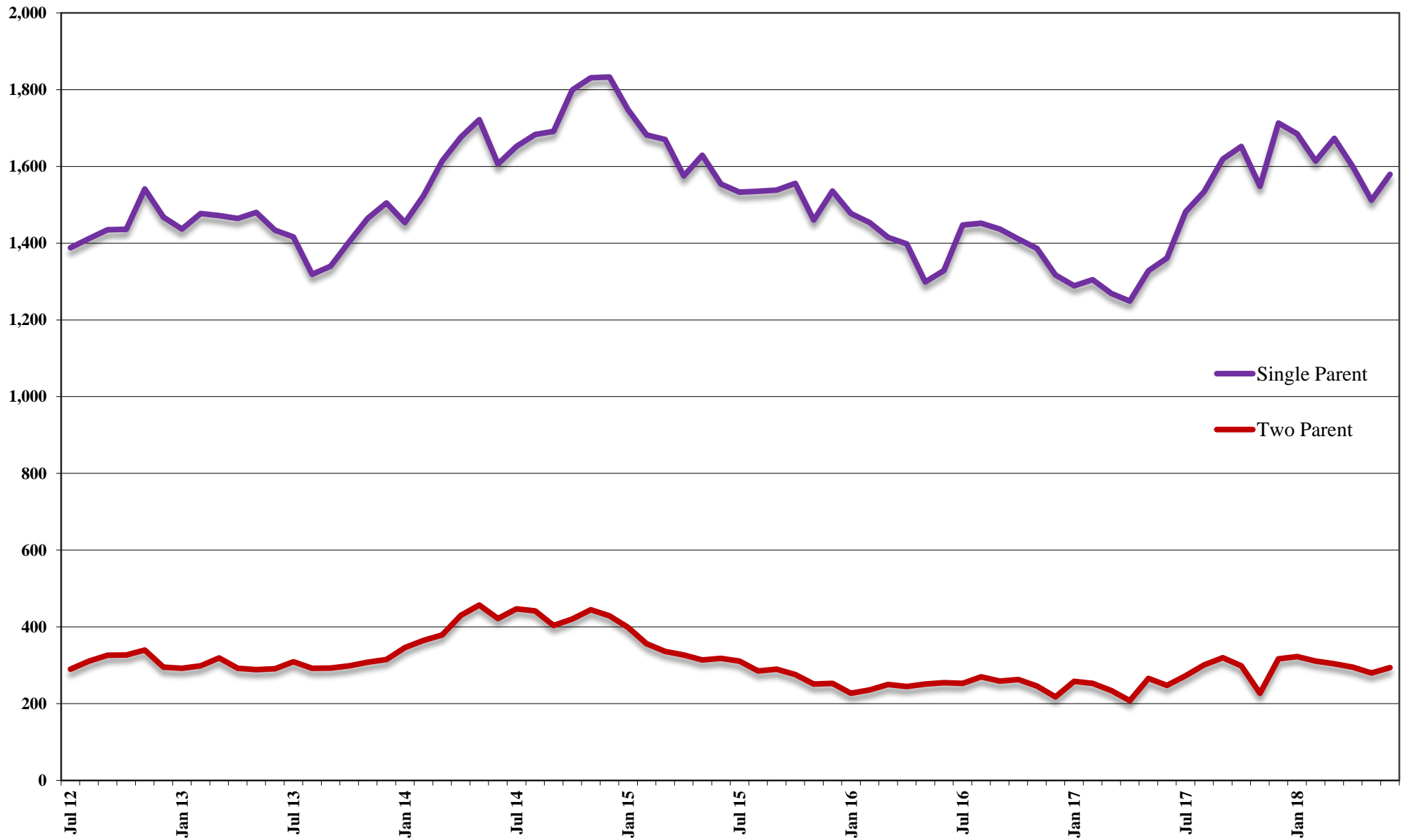
NEON CASES
Single Parent & Two Parent
July 2012 - June 2018



NUMBER EMPLOYED PER MONTH

Single Parent & Two Parent

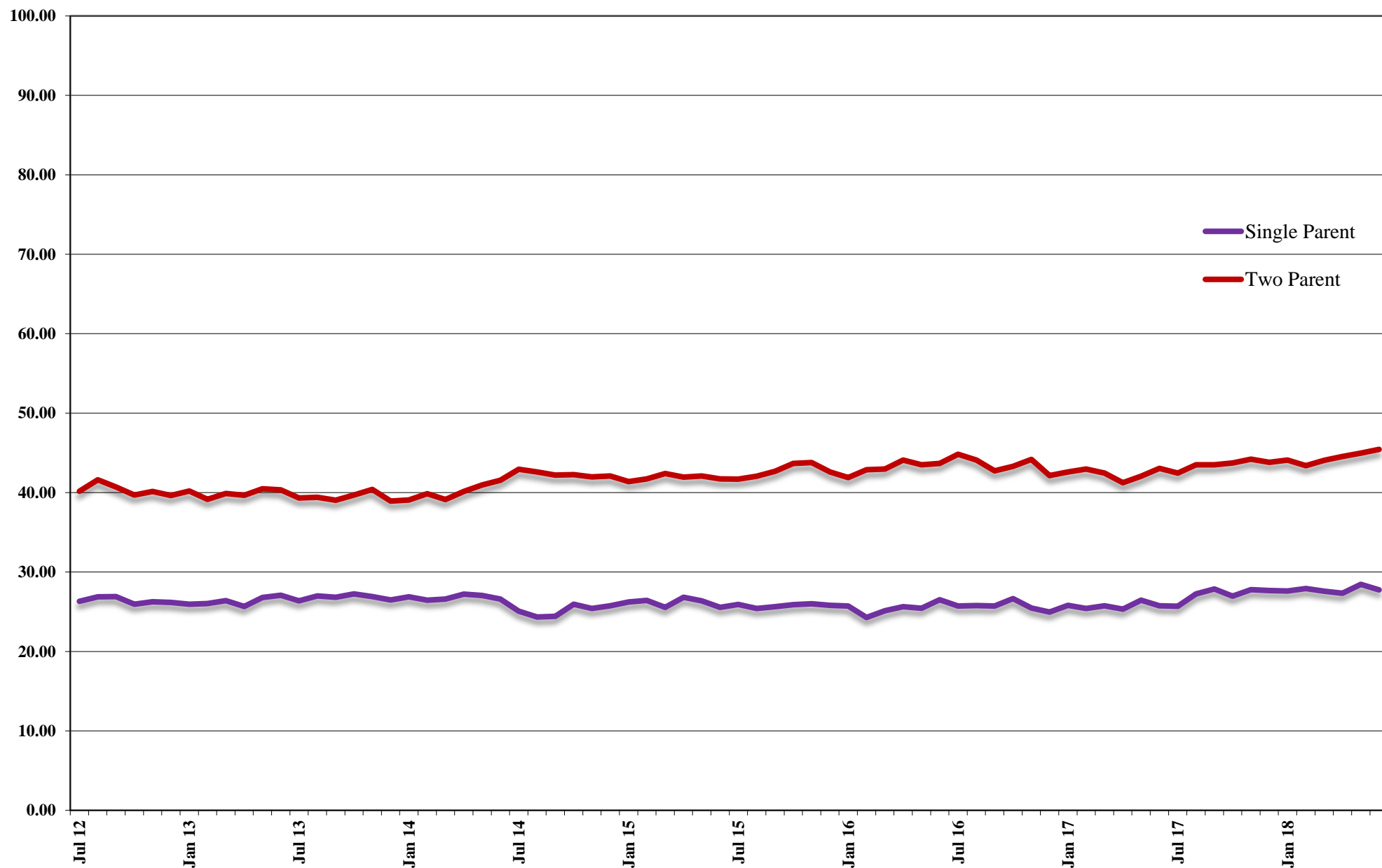
July 2012 - June 2018



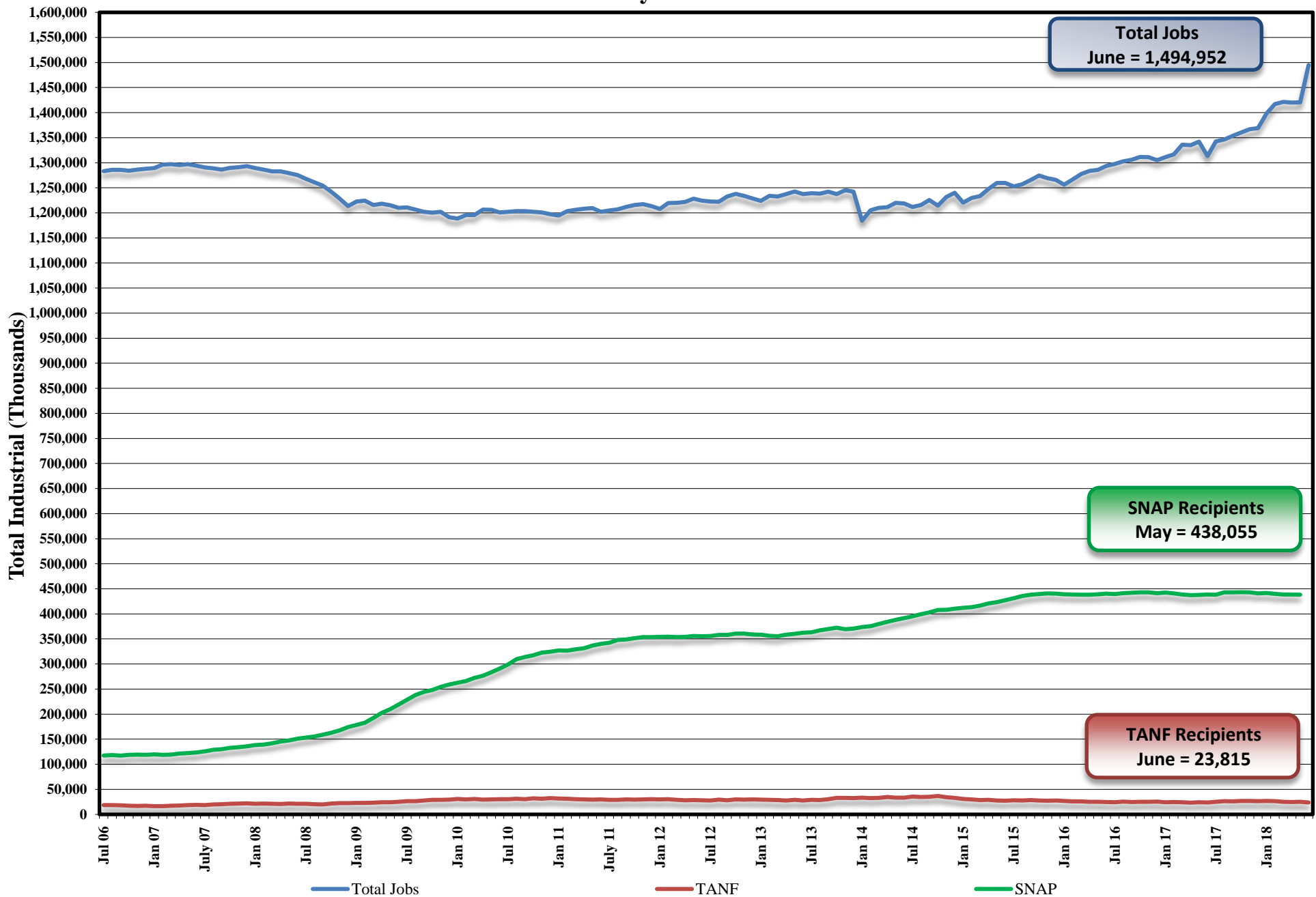
AVERAGE HOURS WORKED PER WEEK

Single Parent & Two Parent

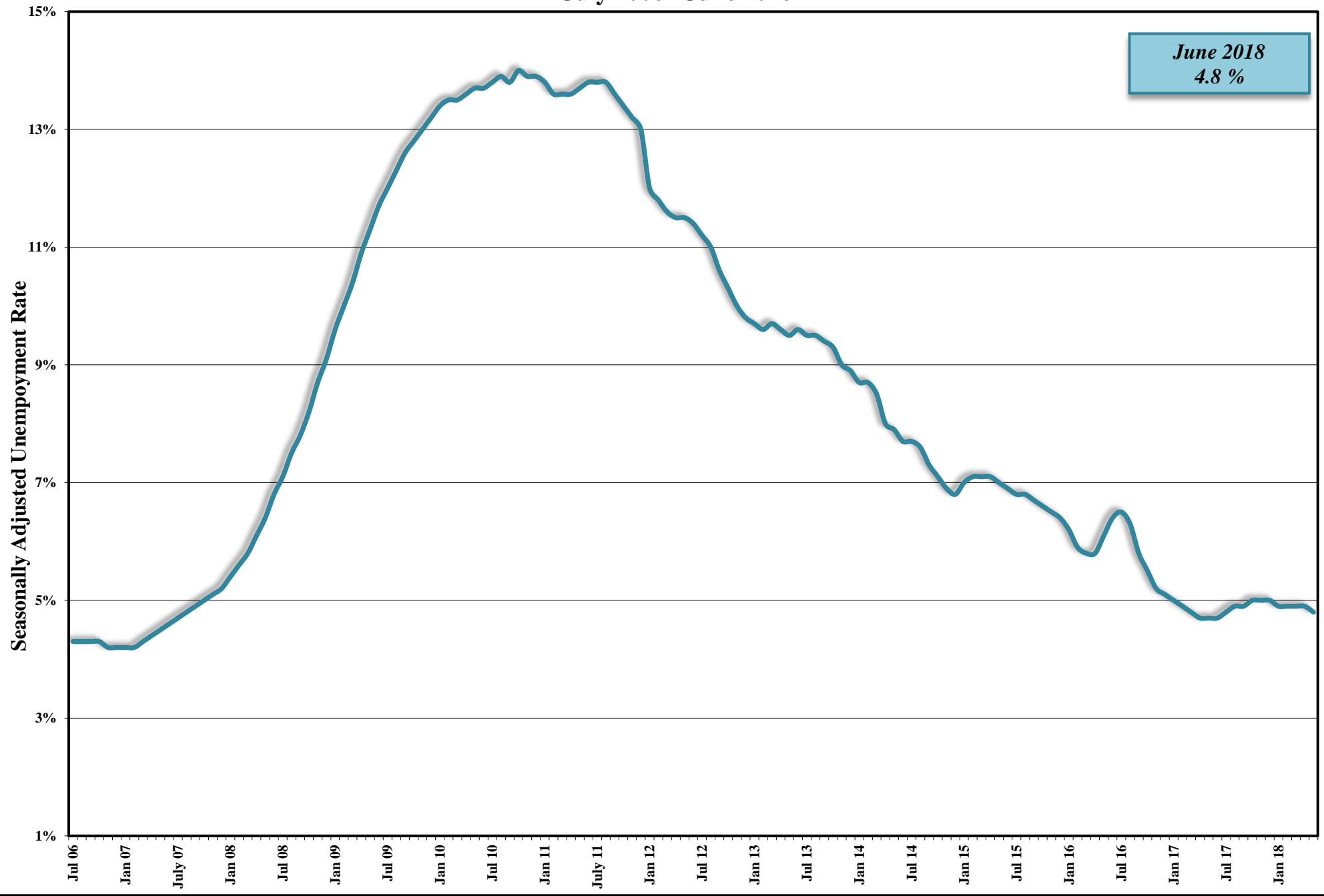
July 2012 - June 2018



Total Nevada Employment With TANF & SNAP Recipients July 2006 - June 2018



Nevada Unemployment Rate
(Seasonally Adjusted)
July 2006 - June 2018



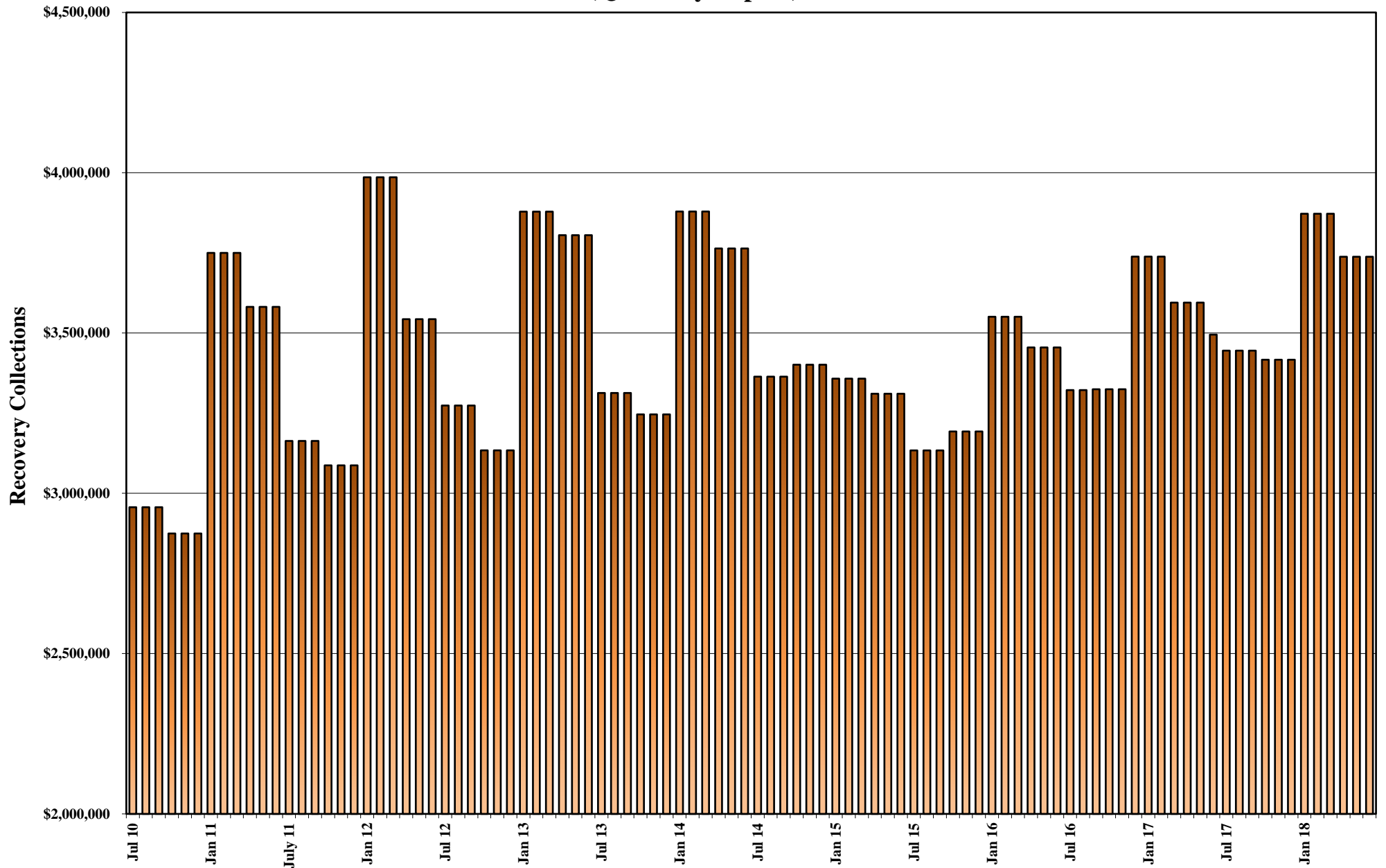
Child Support Enforcement Program

PA & NA Caseload

July 2006 - June 2018



Child Support Enforcement Program
Payments To Former TANF Clients
July 2010 - June 2018
(Quarterly Report)



FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32,945	32,945	35,670	35,670	38,939	38,939	38,010	38,010	30,114	30,114	26,595	26,595	20,964	20,964
TANF RELATED MED	3,257	3,257	3,747	3,747	4,362	4,362	5,440	5,440	5,206	5,206	5,559	5,559	8,733	8,733
CHAP	10,811	12,416	12,980	15,019	15,501	18,071	18,389	20,946	21,007	23,716	21,812	24,938	24,123	27,213
TOTAL TANF 1 Prnt	47,013		52,397		58,802		61,839		56,327		53,966		53,820	
TANF 2 Parent Grnts.	1,410	1,410	1,673	1,673	1,634	1,634	1,210	1,210	762	762	1,254	1,254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1,291	1,291	2,129	2,129	2,753	2,753	3,007	3,007	3,340	3,340	4,072	4,072
TOTAL TANF 2 Prnt.	2,207		3,235		4,064		4,168		3,888		4,613		5,007	
TOT TANF GRANTS	34,355	34,355	37,343	37,343	40,573	40,573	39,220	39,220	30,876	30,876	27,848	27,848	21,900	21,900
TOT TANF MED	4,054	4,054	5,309	5,309	6,792	6,792	8,398	8,398	8,332	8,332	8,919	8,919	12,805	12,805
CHAP	10,811	12,416	12,980	15,019	15,501	18,071	18,389	20,946	21,007	23,716	21,812	24,938	24,123	27,213
TOTAL TANF	49,220		55,632		62,866		66,007		60,215		58,579		58,827	
AGED	6,182	6,604	6,718	7,092	7,179	7,567	7,533	7,937	7,663	8,031	7,708	8,137	7,893	8,297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8,291	9,658	9,632	11,177	11,284	12,982	12,864	14,591	13,606	15,120	13,978	15,703	15,026	16,775
QMB	2,204	2,308	2,521	2,648	3,014	3,226	3,523	3,742	3,966	4,169	4,118	4,347	4,561	4,632
SLMB			177	177	419	419	949	949	1,278	1,278	1,545	1,545	1,988	1,988
COUNTY MATCH	623	761	776	926	910	1,057	842	1,007	912	1,098	899	1,072	953	1,145
TOTAL TANF & MAABD	66,875	70,529	75,821	80,072	86,048	91,076	92,092	97,176	88,015	93,008	87,204	92,902	89,637	95,157
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1,474	2,087	1,425	2,174	2,481	2,722	2,716	2,842	2,744	2,899	3,381	3,365	3,612	3,466
TOTAL MEDICAID	68,438	72,722	77,308	82,339	88,529	93,798	94,808	100,018	90,759	95,907	90,585	96,267	93,249	98,623

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

AFDC/TANF has no retro. NSWDC Refugee program ended 6/30/94.

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00		FY01	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867
TANF 2 PARENT GRANTS	831	831	1,256	1,256
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TANF RELATED MED	18,810	18,810	32,140	32,140
CHAP	24,222	25,304	21,177	25,501
TOTAL TANF RELATED MED	43,033	44,114	53,317	57,641
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TOTAL TANF MED	43,033	44,114	53,317	57,641
TOTAL TANF	59,694	60,776	71,440	75,764
AGED	8,152	8,558	8,217	8,598
BLIND	345	330	305	366
DISABLED	15,983	17,707	17,465	19,352
QMB	5,001	4,950	5,223	5,214
SLMB	2,326	2,326	3,208	3,208
HIWA				
COUNTY MATCH	997	1,198	1,087	1,309
TOTAL MAABD	32,804	35,069	35,505	38,047
TOTAL TANF & MAABD	92,498	95,845	106,945	113,811
CHILD WELFARE	3,854	3,567	4,009	3,832
TOTAL MEDICAID	96,352	99,412	110,954	117,643

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02		FY03		FY04		FY05	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
(AI) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TANF RELATED MED	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687
CHAP	19,258	23,672	22,211	25,275	23,154	26,650	23,659	26,752
TOTAL TANF RELATED MED	64,549	68,962	80,903	83,967	91,083	94,579	94,347	97,439
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
TOTAL TANF	93,358	97,771	111,937	115,000	116,039	119,535	116,094	119,187
AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	305	374	325	331	339	351	344	353
DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA							7	10
COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
TOTAL MAABD	38,573	41,042	42,179	44,336	45,439	48,606	47,188	49,328
TOTAL TANF & MAABD	131,931	138,814	154,116	159,336	161,477	168,141	163,282	168,515
CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
TOTAL MEDICAID	136,114	143,003	158,989	164,168	166,453	173,081	169,441	174,289

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed a FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

FY06 - FY11 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06		FY07		FY08		FY09		FY10		FY11	
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG
(AF) TANF 1 PARENT GRANTS	10,818	10,818	9,408	9,408								
(AI) TANF 2 PARENT INCAP GRANTS	194	194	154	154								
(UP) TANF 2 PARENT GRANTS	1,642	1,642	1,438	1,438								
(CON) TANF NNCT GRANTS	3,077	3,077	2,864	2,864								
(COK) TANF KINSHIP GRANTS	387	387	459	459								
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006	1,882	1,882								
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567	1,508	1,508								
(HK) TANF HURRICANE KATRINA GRANTS*	566	566										
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712								
TANF RELATED MED	67,675	67,675	63,008	63,008	80,813	80,813	90,177	90,177	108,951	117,486	126,766	134,186
CHAP	24,701	28,035	25,470	28,674	28,591	31,568	39,202	43,255	57,279	62,272	73,560	77,786
TOTAL TANF RELATED MED	92,376	95,710	88,478	91,682	109,404	112,381	129,380	133,432	166,230	179,758	200,325	211,972
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712	4,934	4,934						
TOTAL TANF MED	92,376	95,710	88,478	91,682								
TOTAL TANF	112,256	115,590	106,190	109,395								
AGED	10,240	10,445	10,583	10,813	10,996	11,120	11,165	11,347	9,801	10,030	10,163	10,357
BLIND	354	361	370	376	366	371	381	385	327	333	336	340
DISABLED	23,430	24,922	23,847	25,468	24,862	26,360	25,847	27,415	25,620	27,561	27,850	29,829
HCBW (DWSS)									3,696	3,753	3,931	3,977
HCBW (DHCFP)									3,687	3,687	3,860	3,977
QMB	6,927	6,895	7,129	7,088	7,674	7,594	8,507	8,431	9,123	9,070	10,682	10,537
SLMB	5,630	5,630	6,171	6,171	6,599	6,599	7,071	7,071	7,819	8,105	9,366	9,600
HIWA	21	23	20	21	25	28	16	17	13	12	10	11
COUNTY MATCH	1,271	1,483	1,285	1,468	1,261	1,419	1,278	1,425	1,214	1,397	1,212	1,373
TOTAL MAABD	47,874	49,759	49,405	51,405	51,782	53,491	54,266	56,091	57,613	60,262	63,551	66,023
TOTAL TANF & MAABD	160,130	165,350	155,595	160,800	161,186	165,872	183,645	189,522	223,843	240,019	263,876	277,995
CHILD WELFARE	7,301	6,950	7,180	6,996	7,790	7,492	7,914	7,534	8,080	7,556	8,395	7,453
TOTAL MEDICAID	167,431	172,300	162,775	167,796	173,909	178,298	191,559	197,056	231,923	247,576	272,271	285,448
TOTAL MEDICAID (DHCFP)**									231,914	247,510	272,200	285,448

Note:

Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

* Effective September 2005 Hurricane Katrina Aid Code HK began and ended December 31, 2005 (HK TANF) and February 2006 (HK Med-Only).

Effective October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.

FY08YTD column includes July-September 2007 average TANF grants as they were Med eligible during those months.

**** Effective FY10 DHCFP TOTAL MEDICAID Includes HCBW provided by DHCFP and may have up to a 2 to 3 month lag time.**

Effective FY10 DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH

**SFY12 - SFY17 & SF18YTD MEDICAID ELIGIBLES
ANNUAL AVERAGE TOTALS
WITH SFY18 & SFY19 - SFY21 PROJECTIONS**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	SFY12		SFY13		SFY14		SFY15		SFY16	SFY17	SFY18YTD	SFY18P	SFY19P	SFY20P	SFY21P
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	PROJ RETRO	CURRENT ELIG	PROJ RETRO	CURRENT ELIG	CURRENT ELIG	CURRENT ELIG	PROJ ELIG	PROJ ELIG	PROJ ELIG	PROJ ELIG
**ADULT/ACA MEDICAID PREGNANT WOMEN & CHILDREN	132,157 81,097	139,930 85,264	135,823 82,448	144,885 87,309	157,505 129,699	165,780 136,833	239,565 223,931	257,632 235,309	259,276 246,596	275,330 253,668	284,116 257,493	284,116 257,493	286,707 261,216	288,557 266,339	291,077 270,657
TOTAL ADULT MED/ACA & PWC	213,254	225,194	218,271	232,194	287,204	302,613	463,496	492,941	505,872	528,998	541,608	541,608	547,923	554,897	561,734
AGED	10,398	10,546	10,657	10,902	10,974	11,136	11,623	11,779	12,181	12,703	13,062	13,062	13,772	14,514	15,193
BLIND	344	352	336	343	338	347	347	350	368	372	364	364	349	342	338
DISABLED	29,970	31,583	31,826	33,558	34,291	36,229	37,272	38,311	39,318	41,191	41,833	41,833	42,209	42,502	42,192
HCBW (DWSS)	3,993	4,016	3,960	4,007	4,186	4,232	4,433	4,481	4,701	4,831	5,083	5,083	5,270	5,414	5,558
HCBW (DHCFP)	3,589	3,628	3,904	3,947	4,105	4,150	4,346	4,394	4,571	4,777	5,043	5,043	5,274	5,468	5,651
QMB	12,674	12,559	13,550	13,506	15,013	15,013	17,465	17,465	19,482	21,887	24,275	24,275	25,677	26,788	27,691
SLMB	10,756	11,066	11,471	11,862	11,820	12,127	13,218	13,445	14,467	15,602	16,334	16,334	16,946	17,276	17,661
HIWA	8	8	6	6	4	4	3	3	3	4	4	4	2	2	3
COUNTY MATCH	1,353	1,521	1,299	1,513	1,299	1,473	1,321	1,428	1,317	1,350	1,342	1,342	1,357	1,359	1,361
TOTAL MAABD (DWSS HCBW ONLY)	69,496	71,651	73,105	75,698	77,925	80,562	85,682	87,262	91,837	97,939	102,297	102,297	105,581	108,195	109,997
TOTAL ADULT MED & MAABD (DWSS)	282,750	296,845	291,376	307,893	365,128	383,174	549,178	580,203	597,708	626,937	643,906	643,905	653,504	663,092	671,731
CHILD WELFARE	7,190	7,314	8,172	8,314	8,987	9,141	9,612	9,708	10,604	10,897	11,070	11,070	11,522	11,709	11,745
TOTAL MEDICAID (DWSS)*	289,940	304,160	299,548	316,206	374,115	392,315	558,790	589,911	608,312	637,834	654,976	654,976	665,026	674,801	683,477
TOTAL MEDICAID (DHCFP)**	289,537	303,772	299,492	316,146	374,034	392,233	558,703	589,824	608,182	637,780	654,936	654,936	665,029	674,856	683,570

NOTE:

* DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

** DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE SFY10).

** "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID". NAME CHANGED STARTING IN SFY 2014.

Totals may not sum due to rounding.

SFY18 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18	SFY18 AVG
	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG
**ADULT/ACA MEDICAID PREGNANT WOMEN & CHILDREN	280,777 256,302	281,922 257,776	281,736 257,240	282,475 257,588	282,386 256,496	284,202 256,042	286,366 257,379	285,867 257,456	285,616 257,626	286,362 258,600	286,157 258,758	285,520 258,650	284,116 257,493
TOTAL ADULT MED/ACA & PWC	537,079	539,698	538,976	540,063	538,882	540,244	543,745	543,323	543,242	544,962	544,915	544,170	541,608
AGED	12,834	12,893	12,674	12,966	12,972	13,066	13,128	13,159	13,225	13,220	13,275	13,335	13,062
BLIND	377	376	368	366	367	366	370	358	355	356	353	355	364
DISABLED	41,592	41,801	40,996	41,894	41,854	41,886	41,952	41,939	42,015	42,074	42,009	41,986	41,833
HCBW (DWSS)	4,984	4,994	5,036	5,060	5,055	5,064	5,091	5,095	5,107	5,138	5,180	5,192	5,083
HCBW (DHCFP) (SEE NOTE BELOW)	4,955	4,959	4,993	5,035	5,030	5,024	5,018	5,086	5,080	5,097	5,144	5,096	5,043
QMB	23,389	23,543	23,672	23,930	24,062	24,211	24,434	24,691	24,790	24,835	24,837	24,904	24,275
SLMB	15,999	16,082	16,065	16,144	16,153	16,266	16,413	16,433	16,461	16,540	16,659	16,792	16,334
HIWA	4	4	4	4	4	4	4	4	4	4	4	4	4
COUNTY MATCH	1,338	1,358	1,352	1,333	1,345	1,341	1,333	1,330	1,326	1,355	1,346	1,350	1,342
TOTAL MAABD (DWSS HCBW ONLY)	100,517	101,051	100,167	101,697	101,812	102,204	102,725	103,009	103,283	103,522	103,663	103,918	102,297
TOTAL ADULT/ACA & MAABD (DWSS)	637,596	640,749	639,143	641,760	640,694	642,448	646,470	646,332	646,525	648,484	648,578	648,088	643,906
CHILD WELFARE	10,946	10,812	10,902	10,878	11,087	11,048	11,223	11,192	11,253	11,062	11,135	11,306	11,070
TOTAL MEDICAID (DWSS)*	648,542	651,561	650,045	652,638	651,781	653,496	657,693	657,524	657,778	659,546	659,713	659,394	654,976
TOTAL MEDICAID (DHCFP)**	648,513	651,526	650,002	652,613	651,756	653,456	657,620	657,515	657,751	659,505	659,677	659,298	654,936

NOTE:

* DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

** DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME.
FOR ACTUAL AND PROJECTED MEDICAID DATA SEE PAGE 23 SERIES IN DWSS PROJECTION PACKET

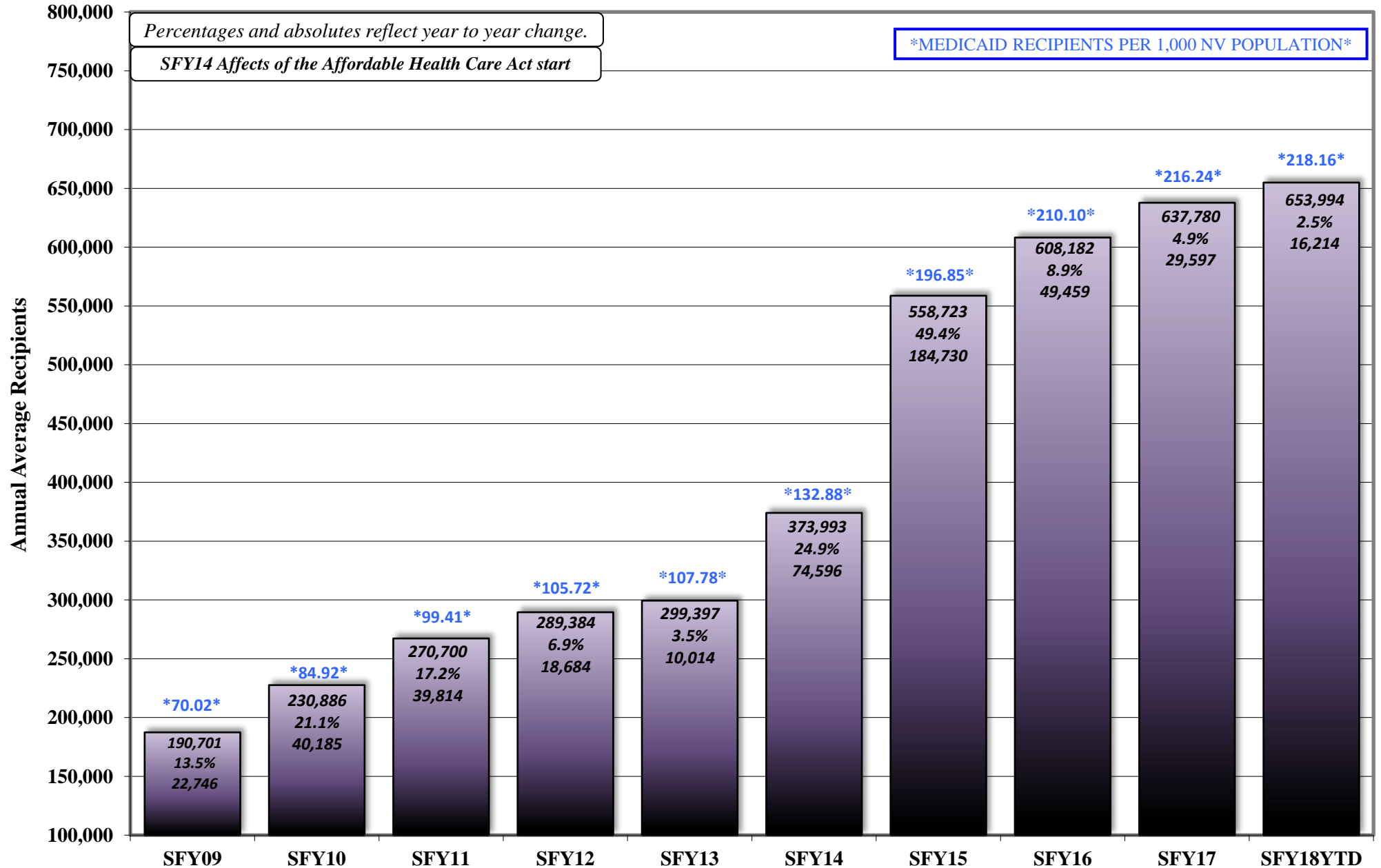
** "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID".

***Beginning July 2015 DWSS's Research and Statistics Unit will no longer include retros in reporting.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Total Medicaid Recipients: SFY09 - SFY18YTD

SFY18YTD = JUNE 2018



Caseload Demographics: Statewide for June 2018

	TANF CASH	TANF CHILD ONLY	TOTAL TANF CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY INST	TOTAL MAABD	CW XIX	AID CODE 61	TOTAL CWXIX & 61	TOTAL MED	SNAP
ADULT/CHILDREN																				
ADULTS	38.0%	0.0%	25.3%	98.4%	7.3%	0.0%	100.0%	100.0%	90.3%	77.3%	100.0%	100.0%	100.0%	100.0%	90.2%	0.0%	0.0%	0.0%	57.3%	57.5%
CHILDREN	62.0%	100.0%	74.7%	1.6%	92.7%	100.0%	0.0%	0.0%	9.7%	22.7%	0.0%	0.0%	0.0%	0.0%	9.8%	100.0%	103.1%	100.1%	42.7%	42.6%
RACE/ETHNICITY																				
ASIAN N-HISP (A)	1.6%	0.8%	1.4%	4.1%	2.5%	3.3%	8.8%	17.6%	3.3%	2.7%	8.9%	5.4%	4.9%	2.6%	6.9%	1.6%	1.3%	1.6%	3.8%	3.0%
AF-AM N-HISP (B)	41.3%	30.3%	37.6%	22.0%	19.8%	8.3%	10.2%	10.6%	27.0%	29.6%	14.4%	14.6%	12.6%	9.3%	20.3%	27.5%	16.3%	27.2%	21.0%	25.4%
NAT AM/AL NAT & W HISP (C)	0.1%	0.1%	0.1%	0.2%	0.1%	0.1%	0.0%	0.2%	0.3%	0.2%	0.2%	0.2%	0.3%	0.4%	0.2%	0.0%	1.3%	0.1%	0.2%	0.2%
AF-AM & W HISP (E)	0.6%	0.4%	0.5%	0.2%	0.4%	0.3%	0.0%	0.3%	0.0%	0.2%	0.2%	0.1%	0.2%	0.0%	0.2%	0.0%	0.3%	0.0%	0.3%	0.3%
NAT AM/AL NAT & AF-AM HISP (F)	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
NAT AM/AL NAT N-HISP (I)	1.1%	1.3%	1.2%	1.3%	1.0%	1.0%	1.5%	0.9%	1.8%	1.1%	1.2%	1.0%	1.0%	0.4%	1.1%	0.1%	11.3%	0.3%	1.1%	1.1%
NAT AM/AL NAT & W N-HISP (J)	0.2%	0.3%	0.3%	0.2%	0.2%	0.2%	0.0%	0.2%	0.5%	0.2%	0.2%	0.2%	0.3%	0.1%	0.2%	0.0%	0.6%	0.0%	0.2%	0.2%
ASIAN & W N-HISP (L)	0.3%	0.2%	0.2%	0.3%	0.3%	0.5%	0.7%	0.4%	0.0%	0.3%	0.4%	0.4%	0.3%	0.1%	0.3%	0.1%	0.0%	0.1%	0.3%	0.3%
AF-AM & W N-HISP (M)	1.2%	1.1%	1.2%	0.5%	1.0%	0.8%	0.0%	0.1%	1.0%	0.6%	0.2%	0.2%	0.2%	0.1%	0.4%	0.1%	0.6%	0.1%	0.7%	0.8%
NAT AM/AL NAT & AF-AM N-HISP (N)	0.2%	0.1%	0.2%	0.2%	0.2%	0.2%	0.7%	0.3%	0.5%	0.3%	0.4%	0.3%	0.2%	0.7%	0.3%	0.1%	0.3%	0.1%	0.2%	0.3%
ASIAN HISP (P)	0.1%	0.1%	0.1%	0.2%	0.2%	0.3%	0.0%	0.4%	0.0%	0.2%	0.3%	0.2%	0.3%	0.1%	0.2%	0.0%	0.0%	0.0%	0.2%	0.2%
AF-AM HISP (Q)	1.1%	0.4%	0.9%	0.3%	0.6%	0.2%	0.0%	0.1%	0.0%	0.3%	0.1%	0.0%	0.1%	0.1%	0.2%	0.1%	0.0%	0.1%	0.4%	0.5%
NAT AM/AL NAT HISP (R)	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
WHITE HISP (T)	19.0%	42.2%	26.8%	21.0%	40.0%	54.1%	22.6%	24.4%	16.3%	16.1%	21.7%	14.9%	13.5%	4.7%	18.3%	25.5%	24.7%	25.5%	28.5%	26.7%
PAC IS/NAT HAW N-HISP (U)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
PAC IS/NAT HAW HISP (V)	0.2%	0.1%	0.2%	0.2%	0.2%	0.2%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.2%
WHITE N-HISP (W)	23.7%	16.9%	21.4%	42.2%	24.3%	21.4%	51.8%	40.8%	46.1%	44.3%	46.8%	58.0%	61.5%	79.4%	47.3%	43.7%	39.1%	43.6%	35.7%	34.0%
2 OR MORE RACE COMB HISP (Y)	2.8%	3.4%	3.0%	2.7%	3.9%	4.4%	1.5%	1.2%	0.8%	1.4%	2.0%	1.3%	1.4%	1.2%	1.5%	0.3%	2.2%	0.3%	3.0%	2.6%
2 OR MORE RACE COMB N-HISP (Z)	3.9%	1.3%	3.1%	2.5%	3.1%	2.6%	2.2%	1.3%	1.8%	1.6%	1.6%	1.6%	1.4%	0.7%	1.5%	0.3%	1.3%	0.3%	2.6%	2.5%
UNK (?)	2.2%	0.8%	1.7%	1.7%	1.7%	1.6%	0.0%	0.8%	0.3%	0.8%	1.1%	1.1%	1.3%	0.1%	0.9%	0.8%	4.1%	0.8%	1.6%	1.7%
TOTAL HISPANIC	24.2%	46.9%	31.8%	25.0%	45.8%	60.0%	24.1%	27.0%	17.8%	18.5%	24.8%	17.0%	16.2%	6.5%	20.9%	25.9%	28.4%	25.9%	32.9%	30.9%
TOTAL NON-HISPANIC	75.8%	53.1%	68.2%	75.0%	54.2%	40.0%	75.9%	73.0%	82.2%	81.5%	75.2%	83.0%	83.8%	93.5%	79.1%	74.1%	74.7%	74.1%	67.1%	69.2%
TOTAL ASIAN	2.2%	1.3%	1.9%	4.7%	3.2%	4.3%	9.5%	18.6%	3.6%	3.2%	9.8%	6.2%	5.8%	2.8%	7.6%	1.7%	1.3%	1.7%	4.5%	3.7%
TOTAL AFRICAN-AMERICAN	44.2%	32.1%	40.1%	23.0%	21.8%	9.7%	10.2%	11.2%	28.0%	30.6%	14.9%	15.0%	13.1%	9.4%	21.0%	27.7%	17.2%	27.4%	22.3%	26.9%
TOTAL NATIVE AMERICAN/ALASKAN NAT	1.7%	2.0%	1.8%	2.0%	1.7%	1.7%	2.2%	1.6%	3.1%	1.9%	2.0%	1.9%	1.9%	1.6%	1.9%	0.2%	13.4%	0.5%	1.8%	1.8%
TOTAL WHITE	42.7%	59.1%	48.2%	63.2%	64.3%	75.5%	74.5%	65.2%	62.3%	60.4%	68.5%	72.9%	75.1%	84.1%	65.5%	69.2%	63.8%	69.1%	64.2%	60.7%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.2%	0.1%	0.2%	0.2%	0.2%	0.2%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.2%
TOTAL 2 OR MORE RACE COMBINATIONS	6.8%	4.8%	6.1%	5.3%	7.1%	6.9%	3.6%	2.5%	2.5%	2.9%	3.6%	2.8%	2.8%	1.9%	3.0%	0.5%	3.4%	0.6%	5.5%	5.0%
UNKNOWN	2.2%	0.8%	1.7%	1.7%	1.7%	1.6%	0.0%	0.8%	0.3%	0.8%	1.1%	1.1%	1.3%	0.1%	0.9%	0.8%	4.1%	0.8%	1.6%	1.7%
GENDER																				
FEMALE	61.3%	50.4%	57.6%	57.7%	51.4%	48.6%	100.0%	66.6%	48.6%	48.4%	60.1%	56.2%	57.1%	58.4%	55.4%	48.3%	47.5%	48.2%	54.5%	54.3%
MALE	38.7%	49.6%	42.4%	42.3%	48.6%	51.4%	0.0%	33.4%	51.4%	51.6%	39.9%	43.8%	42.9%	41.6%	44.6%	51.7%	52.5%	51.8%	45.5%	45.7%
UNKNOWN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AGES																				
0 - 5	34.2%	25.8%	31.4%	0.7%	37.1%	17.1%	0.0%	0.0%	2.5%	4.3%	0.0%	0.0%	0.0%	0.0%	1.9%	24.5%	5.3%	24.1%	16.4%	15.7%
6 - 12	20.8%	43.1%	28.3%	0.6%	35.6%	49.1%	0.0%	0.0%	3.8%	10.8%	0.0%	0.0%	0.0%	0.0%	4.7%	40.2%	9.4%	39.6%	16.5%	17.5%
13 - 18	7.5%	31.1%	15.4%	0.4%	23.4%	33.8%	0.0%	0.0%	4.3%	9.0%	0.0%	0.0%	0.0%	0.0%	3.9%	35.3%	85.3%	36.3%	11.3%	10.8%
19 - 20	1.4%	0.0%	0.9%	5.2%	0.6%	0.0%	0.0%	0.0%	0.8%	2.3%	0.0%	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	2.5%	2.1%
21 - 29	17.0%	0.0%	11.3%	26.1%	2.2%	0.0%	0.0%	0.0%	12.7%	11.9%	1.3%	0.6%	0.4%	0.2%	5.6%	0.0%	0.0%	0.0%	12.4%	12.1%
30 - 39	13.1%	0.0%	8.7%	26.5%	1.0%	0.0%	2.9%	0.0%	15.5%	11.4%	5.2%	3.7%	2.1%	1.1%	6.7%	0.0%	0.0%	0.0%	12.3%	12.6%
40 - 49	4.8%	0.0%	3.2%	18.3%	0.1%	0.0%	19.0%	0.0%	16.5%	11.8%	7.9%	7.6%	6.6%	2.0%	8.2%	0.0%	0.0%	0.0%	8.8%	8.8%
50 - 59	1.1%	0.0%	0.7%	16.0%	0.0%	0.0%	40.9%	0.0%	20.4%	22.5%	15.0%	17.3%	15.9%	7.8%	16.1%	0.0%	0.0%	0.0%	9.1%	9.1%
60 - 64	0.1%	0.0%	0.0%	6.2%	0.0%	0.0%	37.2%	0.0%	10.7%	11.6%	9.1%	12.2%	12.8%	7.1%	9.3%	0.0%	0.0%	0.0%	4.0%	4.0%
65 - 69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.7%	7.1%	2.1%	26.4%	22.5%	12.4%	14.8%	0.0%	0.0%	0.0%	2.3%	2.8%
70 - 79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	43.1%	4.1%	1.9%	26.1%	25.5%	28.4%	18.3%	0.0%	0.0%	0.0%	2.9%	3.2%
80 - 89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.3%	1.5%	0.5%	7.9%	9.2%	10.3%	7.8%	0.0%	0.0%	0.0%	1.2%	1.1%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.8%	0.0%	0.1%	1.2%	1.2%	1.3%	1.8%	0.0%	0.0%	0.0%	0.3%	0.2%

Source: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 06/30/18. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for Adult/ACA Med. Total TANF Cash is not included in Total Medicaid.

NOTE: (3) "NCU" (NV Check Up) is not Title XIX Medicaid and is not included in "Total Med".

NOTE: (4) The TANF Med Program renamed to "Adult/ACA Med" starting in SFY2014. No change to calculation with exception of addition of new ACA aid codes.

NOTE: Pregnant Women & Children (PWC) was previously known as CHAP; name change effective January 2015.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

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Caseload Demographics: Statewide for June 2018

	TANF CASH	TANF CHILD ONLY	TOTAL TANF CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY INST	TOTAL MAABD	CW XIX	AID CODE 61	TOTAL CWXIX & 61	TOTAL MED	SNAP
ADULT/CHILDREN TOT RECIPS	15,230	7,687	22,917	266,273	268,013	27,295	137	15,547	393	44,029	24,458	10,623	5,928	1,350	102,328	15,329	320	15,649	652,400	445,607
ADULTS	5,794	0	5,794	261,893	19,467	0	137	15,547	355	34,035	24,458	10,623	5,928	1,350	92,296	0	0	0	373,793	256,097
CHILDREN	9,436	7,687	17,123	4,380	248,546	27,295	0	0	38	9,994	0	0	0	0	10,032	15,328	330	15,658	278,616	189,751
RACE/ETHNICITY	15,230	7,687	22,917	266,273	268,013	27,295	137	15,547	393	44,029	24,458	10,623	5,928	1,350	102,328	15,328	330	15,658	652,409	445,848
ASIAN N-HISP (A)	251	63	314	11,020	6,729	908	12	2,731	13	1,191	2,188	578	289	35	7,025	248	4	252	25,038	13,573
AF-AM N-HISP (B)	6,293	2,330	8,623	58,685	53,085	2,272	14	1,655	106	13,048	3,532	1,556	749	125	20,771	4,208	52	4,260	136,815	113,157
NAT AM/AL NAT & W HISP (C)	13	5	18	454	369	35	0	31	1	81	60	23	20	5	221	5	4	9	1,053	735
AF-AM & W HISP (E)	84	27	111	440	1,083	89	0	45	0	76	43	13	10	0	187	2	1	3	1,713	1,310
NAT AM/AL NAT & AF-AM HISP (F)	6	2	8	134	183	17	0	6	0	20	7	5	3	0	41	1	0	1	359	238
NAT AM/AL NAT N-HISP (I)	166	101	267	3,383	2,649	268	2	144	7	494	282	111	61	5	1,104	11	36	47	7,185	4,794
NAT AM/AL NAT & W N-HISP (J)	36	22	58	509	502	57	0	24	2	100	44	26	15	1	212	3	2	5	1,228	888
ASIAN & W N-HISP (L)	41	12	53	728	875	132	1	64	0	117	97	40	20	1	339	8	0	8	1,951	1,273
AF-AM & W N-HISP (M)	180	84	264	1,246	2,615	224	0	22	4	257	52	25	12	1	373	20	2	22	4,256	3,542
NAT AM/AL NAT & AF-AM N-HISP (N)	36	11	47	661	642	63	1	48	2	119	91	31	12	10	313	9	1	10	1,627	1,164
ASIAN HISP (P)	15	9	24	562	586	80	0	65	0	68	64	19	17	2	235	0	0	0	1,383	882
AF-AM HISP (Q)	171	27	198	783	1,538	67	0	22	0	112	28	3	5	5	171	9	0	9	2,501	2,055
NAT AM/AL NAT HISP (R)	8	9	17	231	275	37	0	3	0	27	9	4	0	1	44	1	0	1	551	400
WHITE HISP (T)	2,893	3,242	6,135	55,978	107,217	14,760	31	3,797	64	7,073	5,303	1,582	803	63	18,685	3,908	79	3,987	185,898	119,162
PAC IS/NAT HAW N-HISP (U)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PAC IS/NAT HAW HISP (V)	32	6	38	418	561	50	0	19	1	40	23	12	6	0	101	1	0	1	1,081	782
WHITE N-HISP (W)	3,608	1,299	4,907	112,257	65,121	5,846	71	6,337	181	19,507	11,441	6,164	3,648	1,072	48,350	6,694	125	6,819	232,618	151,341
2 OR MORE RACE COMB HISP (Y)	433	263	696	7,307	10,555	1,199	2	190	3	604	486	133	82	16	1,514	40	7	47	19,425	11,478
2 OR MORE RACE COMB N-HISP (Z)	599	103	702	6,680	8,384	697	3	201	7	684	386	168	83	10	1,539	43	4	47	16,653	11,016
UNK (?)	331	58	389	4,493	4,560	448	0	117	1	366	278	113	77	2	954	116	13	129	10,136	7,427
TOTAL HISPANIC	3,689	3,604	7,293	66,611	122,851	16,380	33	4,204	70	8,146	6,067	1,811	962	88	21,348	3,969	91	4,060	214,903	137,673
TOTAL NON-HISPANIC	11,541	4,083	15,624	199,662	145,162	10,915	104	11,343	323	35,883	18,391	8,812	4,966	1,262	80,980	11,360	239	11,599	437,507	308,175
TOTAL ASIAN	341	98	439	12,614	8,674	1,166	13	2,886	14	1,421	2,393	654	342	38	7,748	258	4	262	29,311	16,359
TOTAL AFRICAN-AMERICAN	6,728	2,468	9,196	61,154	58,321	2,652	14	1,744	110	13,493	3,655	1,597	776	127	21,502	4,239	55	4,294	145,285	120,064
TOTAL NATIVE AMERICAN/ALASKAN NAT	265	150	415	5,372	4,620	477	3	256	12	841	493	200	111	22	1,935	30	43	73	12,003	8,219
TOTAL WHITE	6,501	4,541	11,042	168,235	172,338	20,606	102	10,134	245	26,580	16,744	7,746	4,451	1,135	67,035	10,602	204	10,806	418,516	270,503
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	32	6	38	418	561	50	0	19	1	40	23	12	6	0	101	1	0	1	1,081	782
TOTAL 2 OR MORE RACE COMBINATIONS	1,032	366	1,398	13,987	18,939	1,896	5	391	10	1,288	872	301	165	26	3,053	83	11	94	36,078	22,494
UNKNOWN	331	58	389	4,493	4,560	448	0	117	1	366	278	113	77	2	954	116	13	129	10,136	7,427
GENDER	15,230	7,687	22,917	266,273	268,013	27,295	137	15,547	393	44,029	24,458	10,623	5,928	1,350	102,328	15,329	330	15,659	652,410	445,848
FEMALE	9,330	3,877	13,207	153,631	137,867	13,266	137	10,361	191	21,303	14,691	5,975	3,384	789	56,694	7,397	152	7,549	355,878	241,919
MALE	5,900	3,810	9,710	112,642	130,145	14,029	0	5,186	202	22,726	9,767	4,648	2,544	561	45,634	7,932	168	8,100	296,521	203,688
UNKNOWN	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
AGES	15,230	7,687	22,917	266,273	268,013	27,295	137	15,547	393	44,029	24,458	10,623	5,928	1,350	102,328	15,329	320	15,649	652,400	445,607
0-5	5,216	1,984	7,200	1,990	99,326	4,664	0	0	10	1,888	0	0	0	0	1,898	3,750	17	3,767	106,981	69,901
6-12	3,174	3,314	6,488	1,577	95,373	13,403	0	0	15	4,744	0	0	0	0	4,759	6,164	30	6,194	107,903	77,812
13-18	1,136	2,389	3,525	986	62,776	9,228	0	0	17	3,982	0	0	0	0	3,999	5,414	273	5,687	73,448	48,082
19&20	213	0	213	13,837	1,584	0	0	0	3	999	8	3	0	0	1,013	0	0	0	16,434	9,309
21-29	2,588	0	2,588	69,442	5,937	0	0	0	50	5,230	321	67	26	3	5,697	0	0	0	81,076	54,064
30-39	1,992	0	1,992	70,495	2,779	0	4	0	61	5,003	1,266	393	127	15	6,865	0	0	0	80,143	56,123
40-49	731	0	731	48,801	238	0	26	0	65	5,193	1,925	807	393	27	8,410	0	0	0	57,475	39,307
50-59	170	0	170	42,620	0	0	56	0	80	9,895	3,661	1,841	941	105	16,523	0	0	0	59,199	40,590
60-64	10	0	10	16,525	0	0	51	0	42	5,089	2,227	1,296	759	96	9,509	0	0	0	26,085	17,739
65-69	0	0	0	0	0	0	0	3,846	28	919	6,453	2,395	1,308	167	15,116	0	0	0	15,116	12,450
70-79	0	0	0	0	0	0	0	6,707	16	848	6,389	2,714	1,686	357	18,717	0	0	0	18,717	14,304
80-89	0	0	0	0	0	0	0	3,933	6	201	1,923	980	611	359	8,013	0	0	0	8,013	5,091
90+	0	0	0	0	0	0	0	1,061	0	38	285	127	77	221	1,809	0	0	0	1,809	835
	15,230	7,687	22,917	266,273	268,013	27,295	137	15,547	393	44,029	24,458	10,623	5,928	1,350	102,328	15,328	320	15,648	652,399	445,607

Source: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 06/30/18. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for Adult/ACA Med. Total TANF Cash is not included in Total Medicaid.

NOTE: (3) "NCU" (NV Check Up) is not Title XIX Medicaid and is not included in "Total Med".

NOTE: (4) The TANF Med Program renamed to "Adult/ACA Med" starting in SFY2014. No change to calculation with exception of addition of new ACA aid codes.

NOTE: Pregnant Women & Children (PWC) was previously known as CHAP; name change effective January 2015.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

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SFY18 CUMULATIVE TIME ON ROLLS FOR TANF CASH, PWC (CHAP), ADULT/ACA MED (PREVIOUSLY TANF MED) & MAABD

MONTH	CHILD ONLY			NEON TN, TN1, TN2			TL			TP*		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 17	43.40	44.25	43.83	10.99	10.34	10.67						
AUG	43.68	44.18	43.93	11.00	10.34	10.67						
SEP	43.29	44.35	43.82	11.11	10.35	10.73						
OCT	43.36	44.07	43.72	11.17	10.45	10.81						
NOV	43.78	44.21	44.00	11.49	10.67	11.08						
DEC	43.60	44.36	43.98	11.75	10.98	11.37						
JAN 18	43.34	44.48	43.91	11.79	10.92	11.36						
FEB	43.80	44.80	44.30	11.90	11.15	11.53						
MAR	44.08	45.07	44.58	11.93	11.14	11.53						
APR	43.94	45.49	44.72	11.79	11.01	11.40						
MAY	44.77	46.19	45.48	12.00	11.19	11.60						
JUN	45.26	46.59	45.93	12.02	11.34	11.68						
SFYTD18AVG	43.86	44.84	44.35	11.58	10.82	11.20						

MONTH	NV CHECK UP			PWC (CHAP)			ADULT/ACA MED			TOTAL TANF CASH ADULT/ACA MED/PWC(CHAP)**		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 17	15.84	15.62	15.73	32.52	35.26	33.89	22.01	19.53	20.77	27.23	27.35	27.29
AUG	15.97	15.82	15.90	32.76	35.55	34.16	22.27	19.79	21.03	27.43	27.47	27.45
SEP	15.93	15.76	15.85	33.13	35.91	34.52	22.58	20.15	21.37	27.53	27.69	27.61
OCT	16.10	16.01	16.06	33.49	36.24	34.87	22.85	20.48	21.67	27.72	27.81	27.76
NOV	16.58	16.41	16.50	33.92	36.66	35.29	23.18	20.85	22.02	28.09	28.10	28.10
DEC	16.75	16.56	16.66	34.25	36.97	35.61	23.39	21.08	22.24	28.25	28.35	28.30
JAN 18	16.73	16.63	16.68	34.51	37.22	35.87	25.56	21.23	23.40	28.80	28.46	28.63
FEB	16.70	16.64	16.67	34.86	37.66	36.26	23.89	21.56	22.73	28.61	28.79	28.70
MAR	16.70	16.54	16.62	35.15	38.05	36.60	24.20	21.87	23.04	28.84	29.03	28.94
APR	17.02	16.91	16.97	35.41	38.32	36.87	24.43	22.13	23.28	28.89	29.24	29.07
MAY	17.31	17.21	17.26	35.76	38.75	37.26	24.76	22.50	23.63	29.32	29.66	29.49
JUN	17.47	17.29	17.38	36.12	39.13	37.63	25.06	22.82	23.94	29.62	29.97	29.79
SFYTD18AVG	16.59	16.45	16.52	34.32	37.14	35.73	23.68	21.17	22.42	28.36	28.49	28.43

MONTH	AGED			BLIND			DISABLED			TOTAL MAABD		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 17	50.10	43.92	47.01	81.06	76.61	78.84	62.01	59.20	60.61	64.39	59.91	62.15
AUG	50.06	43.86	46.96	79.99	76.09	78.04	62.17	59.25	60.71	64.07	59.73	61.90
SEP	50.00	43.78	46.89	80.23	75.74	77.99	62.26	59.51	60.89	64.16	59.68	61.92
OCT	49.92	43.90	46.91	80.55	77.27	78.91	62.34	59.58	60.96	64.27	60.25	62.26
NOV	50.02	44.00	47.01	81.89	76.24	79.07	62.57	59.85	61.21	64.83	60.03	62.43
DEC	50.16	44.13	47.15	83.04	76.68	79.86	62.80	60.06	61.43	65.33	60.29	62.81
JAN 18	50.07	44.03	47.05	82.51	76.35	79.43	62.93	60.15	61.54	65.17	60.18	62.67
FEB	50.13	44.09	47.11	83.74	77.53	80.64	63.14	60.43	61.79	65.67	60.68	63.18
MAR	50.15	44.17	47.16	84.51	78.14	81.33	63.27	60.62	61.95	65.98	60.98	63.48
APR	50.28	44.17	47.23	83.65	77.48	80.57	63.38	60.89	62.14	65.77	60.85	63.31
MAY	50.47	44.39	47.43	84.49	78.52	81.51	63.74	61.19	62.47	66.23	61.37	63.80
JUN	50.62	44.50	47.56	84.11	79.39	81.75	63.87	61.30	62.59	66.20	61.73	63.97
SFYTD18AVG	50.17	44.08	47.12	82.48	77.17	79.83	62.87	60.17	61.52	65.17	60.47	62.82

Sources: TANF CASH, CHILD ONLY, PWC (PREVIOUSLY CHAP) & ADULT/ACA (PREVIOUSLY TANF MED) MED - CRYSTAL - FAME- DEMOGRAPHIC AMN44A (Runs 10th of the month)
 AGED, BLIND & DISABLED - CRYSTAL - FAME - DEMOGRAPHIC AMN47A (Runs on the 10th of the month).
 (Both sources are estimates only)

*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES/EPISODE OF NEED.

**NOTE: TOTAL TANF CASH/OTHER MAGA MED/ACA MED/PWC (CHAP) DOES NOT INCLUDE NCU, TL OR TP.
 SG NOT INCLUDED ON THIS SPREADSHEET AS ONLY ONE MONTH OF BENEFITS IS ISSUED.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002 %chg	SFY02	2002-2003 %chg	SFY03	2003-2004 %chg	SFY04	2004-2005 %chg	SFY05	2005-2006 %chg	SFY06	2006-2007 %chg	SFY07
TANF Single Parent Grants		19,654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3,211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF Child Only Non-Needy Relative Caregivers Grants		3,869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Child Only Kinship Care Relative Caregivers Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Child Only TANF Children Grants		1,018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF Child Only SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28,809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
TANF Related Med	40.9%	45,290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
TOTAL TANF	47.4%	74,099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
PWC (previously known as CHAP)	-7.2%	23,672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
AGED	3.7%	8,919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21,048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
QMB	6.8%	5,566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
SLMB	18.3%	3,795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1,340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
TOTAL TANF & MAABD	22.0%	138,813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
CHILD WELFARE	12.3%	4,302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
TOTAL MEDICAID	21.6%	143,003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
FOOD STAMPS	30.3%	91,216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

Notes:

1. Retros from MPP Report WL80737A 1 year after the FY ends.
2. Child Welfare is Title XIX only.
3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.

**FPP recipients are not automaticlaly eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

** FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF. Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008 %chg	SFY08	2008-2009 %chg	SFY09	2009-2010 %chg	SFY10	2010-2011 %chg	SFY11	2011-2012 %chg	SFY12	2012-2013 %chg	SFY13
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	29.9%	14,548	3.5%	15,062	-5.3%	14,263	0.0%	14,268
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.0%	210	36.2%	286	22.1%	349	-10.1%	313
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	54.3%	4,127	10.6%	4,566	-6.4%	4,275	1.6%	4,345
TANF Child Only Non-Needy Relative Caregivers Grants	-10.6%	2,562	-6.4%	2,397	-2.8%	2,330	2.1%	2,380	0.5%	2,391	2.6%	2,454
TANF Child Only Kinship Care Relative Caregivers Grants	9.0%	500	2.0%	510	6.1%	541	-5.0%	514	-9.5%	465	-12.2%	408
TANF Child Only TANF Children Grants	10.9%	2,088	43.0%	2,986	54.7%	4,621	17.4%	5,426	5.4%	5,719	-5.2%	5,421
TANF Child Only SSI Household Grants	-1.9%	1,479	2.6%	1,517	1.7%	1,544	1.6%	1,569	3.2%	1,618	0.3%	1,623
TANF Temporary Program Grants	N/A	520	-80.2%	103								
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.8%	1,163	-9.7%	1,050	-76.1%	251	-98.3%	4
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-88.9%	1	-14.3%	1	-100.0%	0	0.0%	0
TOTAL TANF GRANTS	20.6%	21,369	5.6%	22,556	28.9%	29,084	6.1%	30,853	-4.9%	29,331	-1.7%	28,837
TANF Related Med	28.3%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.6%	144,910
TOTAL TANF RELATED MED	0.1%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.6%	144,910
PWC (previously known as CHAP)	11.9%	32,075	34.9%	43,255	44.0%	62,272	24.9%	77,786	9.6%	85,264	2.4%	87,309
AGED	2.8%	11,120	2.0%	11,347	-11.6%	10,030	3.3%	10,357	1.8%	10,546	3.4%	10,902
BLIND	-1.3%	371	3.7%	385	-13.5%	333	2.1%	340	3.7%	352	-2.7%	343
DISABLED	3.5%	26,360	4.0%	27,415	0.5%	27,561	8.2%	29,829	5.9%	31,583	6.3%	33,558
HCBW (DWSS)						3,753	6.0%	3,977	1.0%	4,016	-0.2%	4,007
HCBW (DHCFP)						3,687	7.9%	3,977	1.0%	4,016	-1.7%	3,947
QMB	7.1%	7,594	11.0%	8,431	7.6%	9,070	16.2%	10,537	19.2%	12,559	7.5%	13,506
SLMB	6.9%	6,599	7.1%	7,071	14.6%	8,105	18.4%	9,600	15.3%	11,066	7.2%	11,862
HIWA	30.6%	28	-39.6%	17	-26.6%	12	-15.4%	11	-20.6%	8	-24.0%	6
COUNTY MATCH	-3.4%	1,419	0.5%	1,425	-2.0%	1,397	-1.7%	1,373	10.8%	1,521	-0.5%	1,513
TOTAL TANF & MAABD (DWSS HCBW ONLY)	3.5%	166,379	13.9%	189,522	26.6%	240,019	15.8%	277,995	6.8%	296,845	3.7%	307,918
CHILD WELFARE	7.1%	7,492	0.6%	7,534	0.3%	7,556	-1.4%	7,453	-1.9%	7,314	13.7%	8,314
TOTAL MEDICAID (DWSS)**	3.6%	173,871	13.3%	197,056	25.6%	247,575	15.3%	285,448	6.6%	304,160	4.0%	316,231
TOTAL MEDICAID (DHCFP)**						247,509	15.3%	285,448	6.6%	304,160	3.9%	316,171
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.7%	179,790	44.8%	260,417	24.1%	323,290	8.9%	352,156	1.8%	358,592
CHILD CARE DEVELOPMENT FUND (with Retro)	6.8%	11,511	-19.9%	9,215	-21.3%	7,251	19.2%	8,640	-15.4%	7,312	-29.4%	5,162
NV Check Up (with Retro)										21,366	-0.7%	21,216

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros FY13 are estimates. TANF Med and SLMB retro starts in FY10.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

**Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: NV Check Up transferred to DWSS from DHCFP effective with SFY 2014 (July 2013). Previous years provided for informational purposes only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2013-2014 %chg	SFY14	2014-2015 %chg	SFY15	2015-2016 %chg	SFY16	2016-2017 %chg	SFY17	2017-2018 %chg	SFY18P	2018-2019 %chg	SFY19P
TANF Single Parent Grants	17.8%	16,806	-3.0%	16,300	-19.4%	13,144	-7.8%	12,114	12.8%	13,666	-7.6%	12,627
TANF Two Parent Incap Grants	9.1%	342	-13.2%	297	-30.9%	205	-5.9%	193	19.6%	231	-19.6%	185
TANF Two Parent Grants	25.8%	5,466	-0.8%	5,421	-31.1%	3,736	-12.1%	3,283	5.4%	3,461	-21.5%	2,717
TANF Child Only Non-Needy Relative Caregivers Grants	6.0%	2,602	12.4%	2,924	6.9%	3,124	-1.6%	3,075	-2.5%	2,998	-1.1%	2,964
TANF Child Only Kinship Care Relative Caregivers Grants	-7.1%	379	-2.8%	368	-6.2%	346	-3.4%	334	-3.8%	321	-5.3%	304
TANF Child Only Non-QualNon-Cit Grants	-8.8%	4,941	-2.5%	4,816	-11.6%	4,257	-15.6%	3,594	-13.1%	3,125	-14.0%	2,686
TANF Child Only SSI Household Grants	4.9%	1,703	5.8%	1,801	5.7%	1,903	2.0%	1,941	-0.2%	1,937	-4.9%	1,842
TANF Temporary Program Grants												
TANF Loan Program Grants	-100.0%	0	0.0%	0	100.0%	0	0.0%	0	0.0%	0	0.0%	0
TANF Self-Sufficiency Grants	100.0%	1	100.0%	2	0.0%	2	50.0%	3	86.1%	6	-64.2%	2
TOTAL TANF GRANTS	11.8%	32,239	-1.0%	31,928	-16.3%	26,717	-8.2%	24,537	4.9%	25,744	-9.4%	23,328
Adult/ACA Med (Formerly TANF Med)	8.7%	157,513	49.1%	234,927	10.4%	259,276	6.2%	275,330	3.2%	284,116	0.9%	286,707
TOTAL ADULT/ACA MED	8.7%	157,513	49.1%	234,927	10.4%	259,276	6.2%	275,330	3.2%	284,116	0.9%	286,707
PWC (previously known as CHAP)	48.6%	129,699	72.7%	223,931	10.1%	246,596	2.9%	253,668	1.5%	257,493	1.6%	261,618
AGED	0.7%	10,974	5.9%	11,623	4.8%	12,181	4.3%	12,703	2.8%	13,062	5.4%	13,772
BLIND	-1.3%	338	3.5%	350	5.2%	368	0.9%	372	-2.1%	364	-4.2%	349
DISABLED	2.2%	34,291	8.7%	37,272	5.5%	39,318	4.8%	41,191	1.6%	41,833	0.9%	42,209
HCBW (DWSS)	4.5%	4,186	5.9%	4,433	6.1%	4,701	2.8%	4,831	5.2%	5,083	3.7%	5,270
HCBW (DHCFP)	4.0%	4,105	5.9%	4,346	5.2%	4,571	4.5%	4,777	5.6%	5,043	4.6%	5,274
QMB	11.2%	15,013	16.3%	17,465	11.5%	19,482	12.3%	21,887	10.9%	24,275	6.2%	25,780
SLMB	2.2%	12,127	9.0%	13,218	9.4%	14,467	7.8%	15,602	7.6%	16,792	1.4%	17,032
HIWA	-33.3%	4	-25.0%	3	0.0%	3	-33.3%	4	-50.0%	4	100.0%	2
COUNTY MATCH	-14.1%	1,299	1.7%	1,321	-0.3%	1,317	2.5%	1,350	-0.6%	1,342	1.1%	1,357
TOTAL ADULT/ACA & MAABD	18.7%	365,444	49.0%	544,542	9.8%	597,708	4.9%	626,937	2.8%	644,363	1.5%	654,095
CHILD WELFARE	10.0%	9,141	6.3%	9,718	9.1%	10,604	2.8%	10,897	1.6%	11,070	4.3%	11,547
TOTAL MEDICAID (DWSS)**	18.5%	374,585	48.0%	554,260	9.8%	608,312	4.9%	637,834	2.8%	655,434	1.6%	665,641
TOTAL MEDICAID (DHCFP)**	18.4%	374,504	48.0%	554,174	9.7%	608,182	4.9%	637,780	2.8%	655,394	1.6%	665,645
Supplemental Nutrition Assistance Program (SNAP)	4.7%	375,506	9.6%	411,447	6.5%	438,330	0.5%	440,484	0.0%	440,566	-13.9%	379,290
CHILD CARE DEVELOPMENT FUND (w/ Retro through SFY16) (Beginning SFY17 - Does not include retro)	-4.1%	4,953	14.6%	5,675	16.4%	6,605	17.7%	7,775	12.4%	8,741	6.9%	9,346
NV Check Up	2.6%	21,771	3.8%	22,606	0.1%	22,630	13.6%	25,699	6.2%	27,300	3.6%	28,280

NOTES:

Effective SFY 14 TANF Medicaid Program was renamed to "Adult/ACA Medicaid". No change to calculation with exception of addition of new ACA aid codes.

Effective SFY 14 (July 2013) NV Check Up transferred to DWSS from DHCFP. Previous years provided for information purposes only.

Effective SFY16 projections will no longer include retro, except for Child Care.

Effective SFY17 Child Care will no longer include retro.

Child Welfare is Title XIX only.

TANF Temporary Program ended October 2008. Will only be used for emergency situations (natural disasters, etc).

**HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT
SFY 05 - SFY18YTD (MAY 2018)

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER RECIPIENT
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
SFY05 TOT	184,263	482,075	666,338	184,162	472,665	656,827	287,168	1,177,330	1,464,498				\$126,436,277		
SFY05 AVG	15,355	40,173	55,528	15,347	39,389	54,736	23,931	98,111	122,042	1.56	2.49	2.23	\$10,536,356	\$192.50	\$86.33
SFY06 TOT	186,903	476,069	662,972	186,157	467,240	653,397	278,027	1,142,407	1,420,434				\$124,486,526		
SFY06 AVG	15,575	39,672	55,248	15,513	38,937	54,450	23,169	95,201	118,370	1.49	2.44	2.17	\$10,373,877	\$190.52	\$87.64
SFY07 TOT	189,339	490,118	679,457	187,778	480,929	668,707	269,346	1,165,809	1,435,155				\$129,249,045		
SFY07 AVG	15,778	40,843	56,621	15,648	40,077	55,726	22,446	97,151	119,596	1.43	2.42	2.15	\$10,770,754	\$193.28	\$90.06
SFY08 TOT	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				\$157,984,295		
SFY08 AVG	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.48	2.38	2.14	\$13,165,358	\$204.86	\$95.69
SFY09 TOT	227,210	793,977	1,021,187	224,511	777,666	1,002,177	330,645	1,826,833	2,157,478				\$241,986,318		
SFY09 AVG	18,934	66,165	85,099	18,709	64,806	83,515	27,554	152,236	179,790	1.47	2.35	2.15	\$20,165,527	\$241.46	\$112.16
SFY10 TOT	252,445	1,226,103	1,478,548	249,843	1,198,669	1,448,512	383,044	2,741,963	3,125,007				\$381,588,593		
SFY10 AVG	21,037	102,175	123,212	20,820	99,889	120,709	31,920	228,497	260,417	1.53	2.29	2.16	\$31,799,049	\$263.43	\$122.11
SFY11 TOT	269,051	1,578,160	1,847,211	266,469	1,547,529	1,813,998	409,907	3,469,568	3,879,475				\$477,682,415		
SFY11 AVG	22,421	131,513	153,934	22,206	128,961	151,167	34,159	289,131	323,290	1.54	2.24	2.14	\$39,806,868	\$263.33	\$123.13
SFY12 TOT	285,783	1,754,307	2,040,090	282,843	1,723,411	2,006,254	417,618	3,808,252	4,225,870				\$518,493,663		
SFY12 AVG	23,815	146,192	170,008	23,570	143,618	167,188	34,802	317,354	352,156	1.48	2.21	2.11	\$43,207,805	\$258.44	\$122.70
SFY13 TOT	301,179	1,812,349	2,113,528	297,233	1,778,640	2,075,873	431,291	3,871,813	4,303,104				\$524,977,396		
SFY13 AVG	25,098	151,029	176,127	24,769	148,220	172,989	35,941	322,651	358,592	1.45	2.18	2.07	\$43,748,116	\$252.89	\$122.00
SFY14 TOT	328,240	1,907,119	2,235,359	323,166	1,881,427	2,204,593	480,669	4,025,404	4,506,073				\$527,560,395		
SFY14 AVG	27,353	158,927	186,280	26,931	156,786	183,716	40,056	335,450	375,506	1.49	2.14	2.04	\$43,963,366	\$239.30	\$117.08
SFY15 TOT	336,110	2,145,339	2,481,449	334,164	2,124,143	2,458,307	502,155	4,435,205	4,937,360				\$586,737,558		
SFY15 AVG	28,009	178,778	206,787	27,847	177,012	204,859	41,846	369,600	411,447	1.50	2.09	2.01	\$48,894,797	\$238.68	\$118.84
SFY16 TOT	332,656	2,333,782	2,666,438	330,588	2,319,778	2,650,366	470,024	4,789,938	5,259,962				\$627,536,099		
SFY16 AVG	27,717	194,279	221,995	27,543	193,099	220,642	39,245	398,882	438,127	1.42	2.07	1.99	\$52,266,367	\$236.89	\$119.29
SFY17 TOTAL	341,124	2,363,252	2,704,376	339,564	2,353,964	2,693,528	469,433	4,816,378	5,285,811				\$626,539,052		
SFY17 AVG	28,427	196,938	225,365	28,297	196,164	224,461	39,119	401,365	440,484	1.38	2.05	1.96	\$52,211,588	\$232.61	\$118.53
Jul 17	29,197	196,843	226,040	29,087	196,039	225,126	40,125	398,243	438,368	1.38	2.03	1.95	\$52,040,452	\$231.16	\$118.71
Aug	29,538	199,057	228,595	29,304	198,304	227,608	40,603	402,259	442,862	1.39	2.03	1.95	\$52,522,408	\$230.76	\$118.60
Sep	30,057	198,878	228,935	29,573	198,208	227,781	41,369	401,612	442,981	1.40	2.03	1.94	\$52,524,566	\$230.59	\$118.57
Oct	30,137	199,446	229,583	30,038	198,323	228,361	42,102	401,216	443,318	1.40	2.02	1.94	\$51,695,973	\$226.38	\$116.61
Nov	30,201	199,474	229,675	30,117	198,205	228,322	42,289	400,647	442,936	1.40	2.02	1.94	\$51,476,865	\$225.46	\$116.22
Dec	30,303	198,847	229,150	30,120	197,448	227,568	42,248	398,740	440,988	1.40	2.02	1.94	\$51,225,561	\$225.10	\$116.16
Jan 18	30,318	200,029	230,347	30,101	198,519	228,620	42,264	399,660	441,924	1.40	2.01	1.93	\$50,956,558	\$222.89	\$115.31
Feb	30,217	199,123	229,340	30,187	197,716	227,903	42,276	397,788	440,064	1.40	2.01	1.93	\$51,313,264	\$225.15	\$116.60
Mar	30,025	199,070	229,095	30,065	197,746	227,811	41,864	396,971	438,835	1.39	2.01	1.93	\$50,968,239	\$223.73	\$116.14
Apr	29,961	199,289	229,250	29,976	198,043	228,019	41,381	397,243	438,624	1.38	2.01	1.92	\$51,110,959	\$224.15	\$116.53
May	29,982	199,388	229,370	29,798	198,323	228,121	40,842	397,213	438,055	1.37	2.00	1.92	\$51,064,411	\$223.85	\$116.57
Jun															
SFY18 TOTAL	329,936	2,189,444	2,519,380	328,366	2,176,874	2,505,240	457,363	4,391,592	4,848,955				\$566,899,256		
SFY18 AVG	29,994	199,040	229,035	29,851	197,898	227,749	41,578	399,236	440,814	1.39	2.02	1.94	\$51,536,296	\$226.29	\$116.91