

BRIAN SANDOVAL
Governor



RICHARD WHITLEY, MS
Director

STEVE H. FISHER
Administrator

DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
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May 21, 2018

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: APRIL 2018 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY17 AVE/MO TO SFY18 AVE/MO
April TANF CASH GRANT RECIPIENTS	-0.34% (86)	7.10% 1,648	6.04% 1,483
April OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	0.26% 746	2.26% 6,325	3.07% 8,441
April PWC RECIPIENTS (Formally CHAP) (Without Retro)	0.38% 974	1.65% 4,188	1.41% 3,583
April AGED CASES (Without Retro)	-0.04% (5)	3.33% 426	2.45% 311
April DISABLED CASES (Without Retro)	0.14% 59	1.36% 566	1.48% 609
April MEDICAID ELIGIBLES (Without Retro)	0.27% 1,749	2.32% 14,965	2.55% 16,245
April NV CHECKUP RECIPIENTS	-0.65% (180)	6.38% 1,663	5.99% 1,539
March SNAP PERSONS	-0.28% (1,229)	0.08% 370	0.20% 880

"Working for the Welfare of ALL Nevadans"

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The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES W/O RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
April 2017	23,200	0.00%	437,430	0.00%	644,535	0.00%	26,050	0.00%
May	24,102	3.89%	437,892	0.11%	645,540	0.16%	26,989	3.60%
June	23,748	-1.47%	438,857	0.22%	646,464	0.14%	26,165	-3.05%
July	24,941	5.02%	438,368	-0.11%	648,513	0.32%	26,369	0.78%
August	26,386	5.79%	442,862	1.03%	651,526	0.46%	26,604	0.89%
September	26,012	-1.42%	442,981	0.03%	650,002	-0.23%	26,935	1.24%
October	26,701	2.65%	443,318	0.08%	652,613	0.40%	27,515	2.15%
November	26,787	0.32%	442,936	-0.09%	651,756	-0.13%	27,372	-0.52%
December	26,434	-1.32%	440,988	-0.44%	653,456	0.26%	26,842	-1.94%
January	26,828	1.49%	441,924	0.21%	657,620	0.64%	27,314	1.76%
February	26,330	-1.86%	440,064	-0.42%	657,515	-0.02%	27,825	1.87%
March	24,934	-5.30%	438,838	-0.28%	657,751	0.04%	27,893	0.24%
April 2018	24,848	-0.34%			659,500	0.27%	27,713	-0.65%
Apr 17-Apr 18 Avg	25,481	0.62%	440,538	0.03%	652,061	0.19%	27,045	0.53%

"Working for the Welfare of ALL Nevadans"

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2018

May 21, 2018 CASELOAD MEETING

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CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2018

May 21, 2018 CASELOAD MEETING

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TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			449	453	1,010	1,463	4,107	4,129	7,268	11,397	4,556	4,582	8,278	12,860	0	0	0	0	1	2	1	3	1	2	1	3
Aug			469	467	1,052	1,519	4,498	4,530	7,994	12,524	4,967	4,997	9,046	14,043	0	0	0	0	0	0	0	0	0	0	0	0
Sep			485	485	1,052	1,537	4,404	4,439	7,755	12,194	4,889	4,924	8,807	13,731	0	0	0	0	0	0	0	0	0	0	0	0
Oct			535	535	1,129	1,664	4,538	4,561	8,042	12,603	5,073	5,096	9,171	14,267	0	0	0	0	0	0	0	0	0	0	0	0
Nov			527	528	1,132	1,660	4,635	4,656	8,201	12,857	5,162	5,184	9,333	14,517	0	0	0	0	0	0	0	0	0	0	0	0
Dec			516	517	1,136	1,653	4,502	4,540	7,927	12,467	5,018	5,057	9,063	14,120	1	1	2	3	1	1	2	3	2	2	4	6
Jan 18			519	522	1,145	1,667	4,621	4,662	8,048	12,710	5,140	5,184	9,193	14,377	0	0	0	0	0	0	0	0	0	0	0	0
Feb			489	492	1,072	1,564	4,536	4,588	7,836	12,424	5,025	5,080	8,908	13,988	0	0	0	0	0	0	0	0	0	0	0	0
Mar			446	450	942	1,392	4,278	4,352	7,323	11,675	4,724	4,802	8,265	13,067	2	2	2	4	0	0	0	0	2	2	2	4
Apr			490	438	963	1,401	4,267	4,353	7,399	11,752	4,757	4,791	8,362	13,153	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY18 TOTAL			4,925	4,887	10,633	15,520	44,386	44,810	77,793	122,603	49,311	49,697	88,426	138,123	3	3	4	7	2	3	3	6	5	6	7	13
SFY18 AVG			493	489	1,063	1,552	4,439	4,481	7,779	12,260	4,931	4,970	8,843	13,812	0	0	0	1	0	0	0	1	1	1	1	1

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 17		449	453	1,010	1,463	4,106	4,127	7,267	11,394	4,555	4,580	8,277	12,857	2.82
Aug		469	467	1,052	1,519	4,498	4,530	7,994	12,524	4,967	4,997	9,046	14,043	2.83
Sep		485	485	1,052	1,537	4,404	4,439	7,755	12,194	4,889	4,924	8,807	13,731	2.81
Oct		535	535	1,129	1,664	4,538	4,561	8,042	12,603	5,073	5,096	9,171	14,267	2.81
Nov		527	528	1,132	1,660	4,635	4,656	8,201	12,857	5,162	5,184	9,333	14,517	2.81
Dec		515	516	1,134	1,650	4,501	4,539	7,925	12,464	5,016	5,055	9,059	14,114	2.81
Jan 18		519	522	1,145	1,667	4,621	4,662	8,048	12,710	5,140	5,184	9,193	14,377	2.80
Feb		489	492	1,072	1,564	4,536	4,588	7,836	12,424	5,025	5,080	8,908	13,988	2.78
Mar		444	448	940	1,388	4,278	4,352	7,323	11,675	4,722	4,800	8,263	13,063	2.77
Apr		490	438	963	1,401	4,267	4,353	7,399	11,752	4,757	4,791	8,362	13,153	2.76
May														
Jun														
SFY18 TOTAL		4,922	4,884	10,629	15,513	44,384	44,807	77,790	122,597	49,306	49,691	88,419	138,110	
SFY18 AVG		492	488	1,063	1,551	4,438	4,481	7,779	12,260	4,931	4,969	8,842	13,811	2.80

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2018

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$128,259.00	\$1,195,218.00	\$1,323,477.00	\$0.00	\$306.00	\$306.00	\$128,259.00	\$1,194,912.00	\$1,323,171.00	\$87.67	\$104.87	\$102.91	\$290.49
Aug	\$128,831.00	\$1,273,546.00	\$1,402,377.00	\$0.00	\$0.00	\$0.00	\$128,831.00	\$1,273,546.00	\$1,402,377.00	\$84.81	\$101.69	\$99.86	\$282.34
Sep	\$132,545.00	\$1,284,808.00	\$1,417,353.00	\$0.00	\$0.00	\$0.00	\$132,545.00	\$1,284,808.00	\$1,417,353.00	\$86.24	\$105.36	\$103.22	\$289.91
Oct	\$142,478.00	\$1,307,829.00	\$1,450,307.00	\$0.00	\$0.00	\$0.00	\$142,478.00	\$1,307,829.00	\$1,450,307.00	\$85.62	\$103.77	\$101.65	\$285.89
Nov	\$143,392.00	\$1,311,274.00	\$1,454,666.00	\$0.00	\$0.00	\$0.00	\$143,392.00	\$1,311,274.00	\$1,454,666.00	\$86.38	\$101.99	\$100.20	\$281.80
Dec	\$142,164.00	\$1,280,470.00	\$1,422,634.00	\$383.00	\$229.00	\$612.00	\$141,781.00	\$1,280,241.00	\$1,422,022.00	\$85.93	\$102.72	\$100.75	\$283.50
Jan 18	\$137,592.00	\$1,272,122.00	\$1,409,714.00	\$0.00	\$0.00	\$0.00	\$137,592.00	\$1,272,122.00	\$1,409,714.00	\$82.54	\$100.09	\$98.05	\$274.26
Feb	\$136,717.00	\$1,265,713.00	\$1,402,430.00	\$0.00	\$0.00	\$0.00	\$136,717.00	\$1,265,713.00	\$1,402,430.00	\$87.41	\$101.88	\$100.26	\$279.09
Mar	\$122,417.00	\$1,209,288.00	\$1,331,705.00	\$242.00	\$0.00	\$242.00	\$122,175.00	\$1,209,288.00	\$1,331,463.00	\$88.02	\$103.58	\$101.93	\$281.97
Apr	\$116,144.00	\$1,190,368.00	\$1,306,512.00	\$0.00	\$0.00	\$0.00	\$116,144.00	\$1,190,368.00	\$1,306,512.00	\$82.90	\$101.29	\$99.33	\$274.65
May													
Jun													
SFY18 TOTAL	\$1,330,539.00	\$12,590,636.00	\$13,921,175.00	\$625.00	\$535.00	\$1,160.00	\$1,329,914.00	\$12,590,101.00	\$13,920,015.00				
SFY18 AVG	\$133,053.90	\$1,259,063.60	\$1,392,117.50	\$62.50	\$53.50	\$116.00	\$132,991.40	\$1,259,010.10	\$1,392,001.50	\$85.75	\$102.72	\$100.82	\$282.39

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			5	10	13	23	55	107	124	231	60	117	137	254	0	0	0	0	0	0	0	0	0	0	0	0
Aug			5	10	11	21	56	104	124	228	61	114	135	249	0	0	0	0	0	0	0	0	0	0	0	0
Sep			4	8	10	18	59	109	129	238	63	117	139	256	0	0	0	0	0	0	0	0	0	0	0	0
Oct			5	10	15	25	57	108	121	229	62	118	136	254	0	0	0	0	0	0	0	0	0	0	0	0
Nov			2	4	6	10	64	122	147	269	66	126	153	279	0	0	0	0	0	0	0	0	0	0	0	0
Dec			4	7	10	17	56	109	129	238	60	116	139	255	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			4	7	11	18	56	110	115	225	60	117	126	243	0	0	0	0	0	0	0	0	0	0	0	0
Feb			7	13	13	26	48	96	93	189	55	109	106	215	0	0	0	0	0	0	0	0	0	0	0	0
Mar			3	5	8	13	44	89	80	169	47	94	88	182	0	0	0	0	0	0	0	0	0	0	0	0
Apr			5	9	11	20	43	87	75	162	48	96	86	182	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY18 TOTAL			44	83	108	191	538	1,041	1,137	2,178	582	1,124	1,245	2,369	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 AVG			4	8	11	19	54	104	114	218	58	112	125	237	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 17		5	10	13	23	55	107	124	231	60	117	137	254	4.23
Aug		5	10	11	21	56	104	124	228	61	114	135	249	4.08
Sep		4	8	10	18	59	109	129	238	63	117	139	256	4.06
Oct		5	10	15	25	57	108	121	229	62	118	136	254	4.10
Nov		2	4	6	10	64	122	147	269	66	126	153	279	4.23
Dec		4	7	10	17	56	109	129	238	60	116	139	255	4.25
Jan 18		4	7	11	18	56	110	115	225	60	117	126	243	4.05
Feb		7	13	13	26	48	96	93	189	55	109	106	215	3.91
Mar		3	5	8	13	44	89	80	169	47	94	88	182	3.87
Apr		5	9	11	20	43	87	75	162	48	96	86	182	3.79
May														
Jun														
SFY18 TOTAL		44	83	108	191	538	1,041	1,137	2,178	582	1,124	1,245	2,369	
SFY18 AVG		4	8	11	19	54	104	114	218	58	112	125	237	4.06

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2018

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 17	\$1,343.00	\$17,984.00	\$19,327.00	\$0.00	\$0.00	\$0.00	\$1,343.00	\$17,984.00	\$19,327.00	\$58.39	\$77.85	\$76.09	\$322.12
Aug	\$1,476.00	\$17,418.00	\$18,894.00	\$0.00	\$0.00	\$0.00	\$1,476.00	\$17,418.00	\$18,894.00	\$70.29	\$76.39	\$75.88	\$309.74
Sep	\$1,039.00	\$19,082.00	\$20,121.00	\$0.00	\$0.00	\$0.00	\$1,039.00	\$19,082.00	\$20,121.00	\$57.72	\$80.18	\$78.60	\$319.38
Oct	\$1,250.00	\$18,122.00	\$19,372.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$18,122.00	\$19,372.00	\$50.00	\$79.14	\$76.27	\$312.45
Nov	\$874.00	\$20,788.00	\$21,662.00	\$0.00	\$0.00	\$0.00	\$874.00	\$20,788.00	\$21,662.00	\$87.40	\$77.28	\$77.64	\$328.21
Dec	\$1,629.00	\$19,531.00	\$21,160.00	\$0.00	\$0.00	\$0.00	\$1,629.00	\$19,531.00	\$21,160.00	\$95.82	\$82.06	\$82.98	\$352.67
Jan 18	\$1,694.00	\$17,928.00	\$19,622.00	\$0.00	\$0.00	\$0.00	\$1,694.00	\$17,928.00	\$19,622.00	\$94.11	\$79.68	\$80.75	\$327.03
Feb	\$2,044.00	\$14,021.00	\$16,065.00	\$0.00	\$0.00	\$0.00	\$2,044.00	\$14,021.00	\$16,065.00	\$78.62	\$74.19	\$74.72	\$292.09
Mar	\$1,257.00	\$12,395.00	\$13,652.00	\$0.00	\$0.00	\$0.00	\$1,257.00	\$12,395.00	\$13,652.00	\$96.69	\$73.34	\$75.01	\$290.47
Apr	\$1,776.00	\$11,876.00	\$13,652.00	\$0.00	\$0.00	\$0.00	\$1,776.00	\$11,876.00	\$13,652.00	\$88.80	\$73.31	\$75.01	\$284.42
May													
Jun													
SFY18 TOTAL	\$14,382.00	\$169,145.00	\$183,527.00	\$0.00	\$0.00	\$0.00	\$14,382.00	\$169,145.00	\$183,527.00				
SFY18 AVG	\$1,438.20	\$16,914.50	\$18,352.70	\$0.00	\$0.00	\$0.00	\$1,438.20	\$16,914.50	\$18,352.70	\$77.78	\$77.34	\$77.29	\$313.86

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			26	52	70	122	736	1,451	1,662	3,113	762	1,503	1,732	3,235	0	0	0	0	0	0	0	0	0	0	0	0
Aug			35	70	100	170	796	1,565	1,808	3,373	831	1,635	1,908	3,543	0	0	0	0	0	0	0	0	0	0	0	0
Sep			33	66	92	158	792	1,553	1,807	3,360	825	1,619	1,899	3,518	0	0	0	0	0	0	0	0	0	0	0	0
Oct			29	58	84	142	834	1,628	1,906	3,534	863	1,686	1,990	3,676	0	0	0	0	0	0	0	0	0	0	0	0
Nov			28	56	63	119	820	1,603	1,882	3,485	848	1,659	1,945	3,604	0	0	0	0	0	0	0	0	0	0	0	0
Dec			30	59	74	133	832	1,637	1,849	3,486	862	1,696	1,923	3,619	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			29	57	73	130	846	1,665	1,910	3,575	875	1,722	1,983	3,705	0	0	0	0	0	0	0	0	0	0	0	0
Feb			25	48	66	114	845	1,671	1,911	3,582	870	1,719	1,977	3,696	0	0	0	0	0	0	0	0	0	0	0	0
Mar			25	49	68	117	764	1,520	1,743	3,263	789	1,569	1,811	3,380	0	0	0	0	0	0	0	0	0	0	0	0
Apr			22	44	61	105	731	1,448	1,686	3,134	753	1,492	1,747	3,239	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY18 TOTAL			282	559	751	1,310	7,996	15,741	18,164	33,905	8,278	16,300	18,915	35,215	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 AVG			28	56	75	131	800	1,574	1,816	3,391	828	1,630	1,892	3,522	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 17			26	52	70	122	736	1,451	1,662	3,113	762	1,503	1,732	3,235	4.25
Aug			35	70	100	170	796	1,565	1,808	3,373	831	1,635	1,908	3,543	4.26
Sep			33	66	92	158	792	1,553	1,807	3,360	825	1,619	1,899	3,518	4.26
Oct			29	58	84	142	834	1,628	1,906	3,534	863	1,686	1,990	3,676	4.26
Nov			28	56	63	119	820	1,603	1,882	3,485	848	1,659	1,945	3,604	4.25
Dec			30	59	74	133	832	1,637	1,849	3,486	862	1,696	1,923	3,619	4.20
Jan 18			29	57	73	130	846	1,665	1,910	3,575	875	1,722	1,983	3,705	4.23
Feb			25	48	66	114	845	1,671	1,911	3,582	870	1,719	1,977	3,696	4.25
Mar			25	49	68	117	764	1,520	1,743	3,263	789	1,569	1,811	3,380	4.28
Apr			22	44	61	105	731	1,448	1,686	3,134	753	1,492	1,747	3,239	4.30
May															
Jun															
SFY18 TOTAL			282	559	751	1,310	7,996	15,741	18,164	33,905	8,278	16,300	18,915	35,215	
SFY18 AVG			28	56	75	131	800	1,574	1,816	3,391	828	1,630	1,892	3,522	4.25

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2018

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 17	\$9,529.00	\$245,806.00	\$255,335.00	\$0.00	\$0.00	\$0.00	\$9,529.00	\$245,806.00	\$255,335.00	\$78.11	\$78.96	\$78.93	\$335.09
Aug	\$10,566.00	\$253,356.00	\$263,922.00	\$0.00	\$0.00	\$0.00	\$10,566.00	\$253,356.00	\$263,922.00	\$62.15	\$75.11	\$74.49	\$317.60
Sep	\$11,507.00	\$249,175.00	\$260,682.00	\$0.00	\$0.00	\$0.00	\$11,507.00	\$249,175.00	\$260,682.00	\$72.83	\$74.16	\$74.10	\$315.98
Oct	\$10,866.00	\$257,955.00	\$268,821.00	\$0.00	\$0.00	\$0.00	\$10,866.00	\$257,955.00	\$268,821.00	\$76.52	\$72.99	\$73.13	\$311.50
Nov	\$8,638.00	\$236,361.00	\$244,999.00	\$0.00	\$0.00	\$0.00	\$8,638.00	\$236,361.00	\$244,999.00	\$72.59	\$67.82	\$67.98	\$288.91
Dec	\$8,933.00	\$238,776.00	\$247,709.00	\$0.00	\$0.00	\$0.00	\$8,933.00	\$238,776.00	\$247,709.00	\$67.17	\$68.50	\$68.45	\$287.37
Jan 18	\$10,250.00	\$242,816.00	\$253,066.00	\$0.00	\$0.00	\$0.00	\$10,250.00	\$242,816.00	\$253,066.00	\$78.85	\$67.92	\$68.30	\$289.22
Feb	\$8,315.00	\$247,872.00	\$256,187.00	\$0.00	\$0.00	\$0.00	\$8,315.00	\$247,872.00	\$256,187.00	\$72.94	\$69.20	\$69.31	\$294.47
Mar	\$8,707.00	\$221,372.00	\$230,079.00	\$0.00	\$0.00	\$0.00	\$8,707.00	\$221,372.00	\$230,079.00	\$74.42	\$67.84	\$68.07	\$291.61
Apr	\$6,573.00	\$211,919.00	\$218,492.00	\$0.00	\$0.00	\$0.00	\$6,573.00	\$211,919.00	\$218,492.00	\$62.60	\$67.62	\$67.46	\$290.16
May													
Jun													
SFY18 TOTAL	\$93,884.00	\$2,405,408.00	\$2,499,292.00	\$0.00	\$0.00	\$0.00	\$93,884.00	\$2,405,408.00	\$2,499,292.00				
SFY18 AVG	\$9,388.40	\$240,540.80	\$249,929.20	\$0.00	\$0.00	\$0.00	\$9,388.40	\$240,540.80	\$249,929.20	\$71.82	\$71.01	\$71.02	\$302.19

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			306	9	470	479	1,527	70	2,386	2,456	1,833	79	2,856	2,935	0	0	0	0	0	0	0	0	0	0	0	0
Aug			300	9	471	480	1,529	59	2,403	2,462	1,829	68	2,874	2,942	0	0	0	0	1	1	2	3	1	1	2	3
Sep			312	6	479	485	1,520	57	2,424	2,481	1,832	63	2,903	2,966	0	0	0	0	0	0	0	0	0	0	0	0
Oct			308	11	456	467	1,519	61	2,405	2,466	1,827	72	2,861	2,933	0	0	0	0	0	0	0	0	0	0	0	0
Nov			321	9	483	492	1,530	61	2,430	2,491	1,851	70	2,913	2,983	0	0	0	0	0	0	0	0	0	0	0	0
Dec			313	8	467	475	1,540	53	2,463	2,516	1,853	61	2,930	2,991	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			311	7	462	469	1,575	55	2,596	2,651	1,886	62	3,058	3,120	0	0	0	0	0	0	0	0	0	0	0	0
Feb			316	4	479	483	1,575	56	2,535	2,591	1,891	60	3,014	3,074	0	0	0	0	0	0	0	0	0	0	0	0
Mar			331	8	501	509	1,530	56	2,424	2,480	1,861	64	2,925	2,989	0	0	0	0	0	0	0	0	0	0	0	0
Apr			343	9	534	543	1,519	56	2,428	2,484	1,862	65	2,962	3,027	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY18 TOTAL			3,161	80	4,802	4,882	15,364	584	24,494	25,078	18,525	664	29,296	29,960	0	0	0	0	1	1	2	3	1	1	2	3
SFY18 AVG			316	8	480	488	1,536	58	2,449	2,508	1,853	66	2,930	2,996	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 17			306	9	470	479	1,527	70	2,386	2,456	1,833	79	2,856	2,935	1.60
Aug			300	9	471	480	1,528	58	2,401	2,459	1,828	67	2,872	2,939	1.61
Sep			312	6	479	485	1,520	57	2,424	2,481	1,832	63	2,903	2,966	1.62
Oct			308	11	456	467	1,519	61	2,405	2,466	1,827	72	2,861	2,933	1.61
Nov			321	9	483	492	1,530	61	2,430	2,491	1,851	70	2,913	2,983	1.61
Dec			313	8	467	475	1,540	53	2,463	2,516	1,853	61	2,930	2,991	1.61
Jan 18			311	7	462	469	1,575	55	2,596	2,651	1,886	62	3,058	3,120	1.65
Feb			316	4	479	483	1,575	56	2,535	2,591	1,891	60	3,014	3,074	1.63
Mar			331	8	501	509	1,530	56	2,424	2,480	1,861	64	2,925	2,989	1.61
Apr			343	9	534	543	1,519	56	2,428	2,484	1,862	65	2,962	3,027	1.63
May															
Jun															
SFY18 TOTAL			3,161	80	4,802	4,882	15,363	583	24,492	25,075	18,524	663	29,294	29,957	
SFY18 AVG			316	8	480	488	1,536	58	2,449	2,508	1,852	66	2,929	2,996	1.62

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2018

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$128,808.00	\$658,169.00	\$786,977.00	\$0.00	\$0.00	\$0.00	\$128,808.00	\$658,169.00	\$786,977.00	\$268.91	\$267.98	\$268.14	\$429.34
Aug	\$127,542.00	\$650,010.00	\$777,552.00	\$0.00	\$285.00	\$285.00	\$127,542.00	\$649,725.00	\$777,267.00	\$265.71	\$264.22	\$264.47	\$425.20
Sep	\$127,895.00	\$651,468.00	\$779,363.00	\$0.00	\$0.00	\$0.00	\$127,895.00	\$651,468.00	\$779,363.00	\$263.70	\$262.58	\$262.77	\$425.42
Oct	\$129,261.00	\$653,816.00	\$783,077.00	\$0.00	\$0.00	\$0.00	\$129,261.00	\$653,816.00	\$783,077.00	\$276.79	\$265.13	\$266.99	\$428.61
Nov	\$132,937.00	\$656,644.00	\$789,581.00	\$0.00	\$0.00	\$0.00	\$132,937.00	\$656,644.00	\$789,581.00	\$270.20	\$263.61	\$264.69	\$426.57
Dec	\$133,428.00	\$660,513.00	\$793,941.00	\$0.00	\$0.00	\$0.00	\$133,428.00	\$660,513.00	\$793,941.00	\$280.90	\$262.53	\$265.44	\$428.46
Jan 18	\$133,432.00	\$670,396.00	\$803,828.00	\$0.00	\$0.00	\$0.00	\$133,432.00	\$670,396.00	\$803,828.00	\$284.50	\$252.88	\$257.64	\$426.21
Feb	\$136,330.00	\$670,592.00	\$806,922.00	\$0.00	\$0.00	\$0.00	\$136,330.00	\$670,592.00	\$806,922.00	\$282.26	\$258.82	\$262.50	\$426.72
Mar	\$139,700.00	\$658,366.00	\$798,066.00	\$0.00	\$0.00	\$0.00	\$139,700.00	\$658,366.00	\$798,066.00	\$274.46	\$265.47	\$267.00	\$428.84
Apr	\$140,514.00	\$658,384.00	\$798,898.00	\$0.00	\$0.00	\$0.00	\$140,514.00	\$658,384.00	\$798,898.00	\$258.77	\$265.05	\$263.92	\$429.05
May													
Jun													
SFY18 TOTAL	\$1,329,847.00	\$6,588,358.00	\$7,918,205.00	\$0.00	\$285.00	\$285.00	\$1,329,847.00	\$6,588,073.00	\$7,917,920.00				
SFY18 AVG	\$132,984.70	\$658,835.80	\$791,820.50	\$0.00	\$28.50	\$28.50	\$132,984.70	\$658,807.30	\$791,792.00	\$272.62	\$262.83	\$264.36	\$427.44

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			26	1	45	46	154	9	282	291	180	10	327	337	0	0	0	0	0	0	0	0	0	0	0	0
Aug			24	1	43	44	141	6	263	269	165	7	306	313	0	0	0	0	1	0	2	2	1	0	2	2
Sep			25	2	42	44	156	9	281	290	181	11	323	334	0	0	0	0	0	0	0	0	0	0	0	0
Oct			23	1	39	40	145	7	268	275	168	8	307	315	0	0	0	0	0	0	0	0	0	0	0	0
Nov			22	1	38	39	140	8	259	267	162	9	297	306	0	0	0	0	0	0	0	0	0	0	0	0
Dec			25	1	42	43	147	10	276	286	172	11	318	329	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			22	0	41	41	147	11	276	287	169	11	317	328	0	0	0	0	0	0	0	0	0	0	0	0
Feb			23	0	46	46	139	14	255	269	162	14	301	315	0	0	0	0	0	0	0	0	0	0	0	0
Mar			22	1	40	41	154	14	276	290	176	15	316	331	0	0	0	0	0	0	0	0	0	0	0	0
Apr			24	2	42	44	146	12	268	280	170	14	310	324	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY18 TOTAL			236	10	418	428	1,469	100	2,704	2,804	1,705	110	3,122	3,232	0	0	0	0	1	0	2	2	1	0	2	2
SFY18 AVG			24	1	42	43	147	10	270	280	171	11	312	323	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 17			26	1	45	46	154	9	282	291	180	10	327	337	1.87
Aug			24	1	43	44	140	6	261	267	164	7	304	311	1.90
Sep			25	2	42	44	156	9	281	290	181	11	323	334	1.85
Oct			23	1	39	40	145	7	268	275	168	8	307	315	1.88
Nov			22	1	38	39	140	8	259	267	162	9	297	306	1.89
Dec			25	1	42	43	147	10	276	286	172	11	318	329	1.91
Jan 18			22	0	41	41	147	11	276	287	169	11	317	328	1.94
Feb			23	0	46	46	139	14	255	269	162	14	301	315	1.94
Mar			22	1	40	41	154	14	276	290	176	15	316	331	1.88
Apr			24	2	42	44	146	12	268	280	170	14	310	324	1.91
May															
Jun															
SFY18 TOTAL			236	10	418	428	1,468	100	2,702	2,802	1,704	110	3,120	3,230	
SFY18 AVG			24	1	42	43	147	10	270	280	170	11	312	323	1.90

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2018

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$19,601.00	\$122,337.00	\$141,938.00	\$0.00	\$0.00	\$0.00	\$19,601.00	\$122,337.00	\$141,938.00	\$426.11	\$420.40	\$421.18	\$788.54
Aug	\$18,767.00	\$109,248.00	\$128,015.00	\$0.00	\$800.00	\$800.00	\$18,767.00	\$108,448.00	\$127,215.00	\$426.52	\$406.17	\$409.05	\$775.70
Sep	\$18,801.00	\$120,709.00	\$139,510.00	\$0.00	\$0.00	\$0.00	\$18,801.00	\$120,709.00	\$139,510.00	\$427.30	\$416.24	\$417.69	\$770.77
Oct	\$17,139.00	\$115,900.00	\$133,039.00	\$0.00	\$0.00	\$0.00	\$17,139.00	\$115,900.00	\$133,039.00	\$428.48	\$421.45	\$422.35	\$791.90
Nov	\$16,722.00	\$110,685.00	\$127,407.00	\$0.00	\$0.00	\$0.00	\$16,722.00	\$110,685.00	\$127,407.00	\$428.77	\$414.55	\$416.36	\$786.46
Dec	\$18,480.00	\$115,519.00	\$133,999.00	\$0.00	\$0.00	\$0.00	\$18,480.00	\$115,519.00	\$133,999.00	\$429.77	\$403.91	\$407.29	\$779.06
Jan 18	\$17,663.00	\$118,301.00	\$135,964.00	\$0.00	\$0.00	\$0.00	\$17,663.00	\$118,301.00	\$135,964.00	\$430.80	\$412.20	\$414.52	\$804.52
Feb	\$17,370.00	\$112,692.00	\$130,062.00	\$0.00	\$0.00	\$0.00	\$17,370.00	\$112,692.00	\$130,062.00	\$377.61	\$418.93	\$412.90	\$802.85
Mar	\$17,725.00	\$118,034.00	\$135,759.00	\$0.00	\$0.00	\$0.00	\$17,725.00	\$118,034.00	\$135,759.00	\$432.32	\$407.01	\$410.15	\$771.36
Apr	\$19,044.00	\$118,407.00	\$137,451.00	\$0.00	\$0.00	\$0.00	\$19,044.00	\$118,407.00	\$137,451.00	\$432.82	\$422.88	\$424.23	\$808.54
May													
Jun													
SFY18 TOTAL	\$181,312.00	\$1,161,832.00	\$1,343,144.00	\$0.00	\$800.00	\$800.00	\$181,312.00	\$1,161,032.00	\$1,342,344.00				
SFY18 AVG	\$18,131.20	\$116,183.20	\$134,314.40	\$0.00	\$80.00	\$80.00	\$18,131.20	\$116,103.20	\$134,234.40	\$424.05	\$414.38	\$415.57	\$787.97

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			46	3	132	135	1,228	54	3,160	3,214	1,274	57	3,292	3,349	0	0	0	0	0	0	0	0	0	0	0	0
Aug			47	1	136	137	1,225	48	3,156	3,204	1,272	49	3,292	3,341	0	0	0	0	0	0	0	0	0	0	0	0
Sep			46	4	132	136	1,189	37	3,058	3,095	1,235	41	3,190	3,231	0	0	0	0	0	0	0	0	0	0	0	0
Oct			43	6	120	126	1,204	38	3,092	3,130	1,247	44	3,212	3,256	0	0	0	0	0	0	0	0	0	0	0	0
Nov			46	6	123	129	1,160	34	2,978	3,012	1,206	40	3,101	3,141	0	0	0	0	0	0	0	0	0	0	0	0
Dec			44	6	125	131	1,157	37	2,969	3,006	1,201	43	3,094	3,137	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			43	4	127	131	1,146	35	2,960	2,995	1,189	39	3,087	3,126	0	0	0	0	0	0	0	0	0	0	0	0
Feb			42	7	124	131	1,141	40	2,914	2,954	1,183	47	3,038	3,085	0	0	0	0	0	0	0	0	0	0	0	0
Mar			41	6	120	126	1,134	35	2,930	2,965	1,175	41	3,050	3,091	0	0	0	0	0	0	0	0	0	0	0	0
Apr			45	7	133	140	1,110	43	2,821	2,864	1,155	50	2,954	3,004	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY18 TOTAL			443	50	1,272	1,322	11,694	401	30,038	30,439	12,137	451	31,310	31,761	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 AVG			44	5	127	132	1,169	40	3,004	3,044	1,214	45	3,131	3,176	0	0	0	0	0	0	0	0	0	0	0	0

		(9)					(10)					(11)					(12)
		NET GRANTS PAID WITH PUBLIC HOUSING					NET GRANTS PAID WITHOUT PUBLIC HOUSING					NET GRANTS PAID					AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE			
Jul 17		46	3	132	135	1,228	54	3,160	3,214	1,274	57	3,292	3,349	2.63			
Aug		47	1	136	137	1,225	48	3,156	3,204	1,272	49	3,292	3,341	2.63			
Sep		46	4	132	136	1,189	37	3,058	3,095	1,235	41	3,190	3,231	2.62			
Oct		43	6	120	126	1,204	38	3,092	3,130	1,247	44	3,212	3,256	2.61			
Nov		46	6	123	129	1,160	34	2,978	3,012	1,206	40	3,101	3,141	2.60			
Dec		44	6	125	131	1,157	37	2,969	3,006	1,201	43	3,094	3,137	2.61			
Jan 18		43	4	127	131	1,146	35	2,960	2,995	1,189	39	3,087	3,126	2.63			
Feb		42	7	124	131	1,141	40	2,914	2,954	1,183	47	3,038	3,085	2.61			
Mar		41	6	120	126	1,134	35	2,930	2,965	1,175	41	3,050	3,091	2.63			
Apr		45	7	133	140	1,110	43	2,821	2,864	1,155	50	2,954	3,004	2.60			
May																	
Jun																	
SFY18 TOTAL		443	50	1,272	1,322	11,694	401	30,038	30,439	12,137	451	31,310	31,761				
SFY18 AVG		44	5	127	132	1,169	40	3,004	3,044	1,214	45	3,131	3,176	2.62			

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2018

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 17	\$13,691.00	\$397,995.00	\$411,686.00	\$0.00	\$0.00	\$0.00	\$13,691.00	\$397,995.00	\$411,686.00	\$101.41	\$123.83	\$122.93	\$323.14
Aug	\$13,495.00	\$389,922.00	\$403,417.00	\$0.00	\$0.00	\$0.00	\$13,495.00	\$389,922.00	\$403,417.00	\$98.50	\$121.70	\$120.75	\$317.15
Sep	\$14,116.00	\$383,828.00	\$397,944.00	\$0.00	\$0.00	\$0.00	\$14,116.00	\$383,828.00	\$397,944.00	\$103.79	\$124.02	\$123.16	\$322.22
Oct	\$13,216.00	\$389,832.00	\$403,048.00	\$0.00	\$0.00	\$0.00	\$13,216.00	\$389,832.00	\$403,048.00	\$104.89	\$124.55	\$123.79	\$323.21
Nov	\$13,590.00	\$376,592.00	\$390,182.00	\$0.00	\$0.00	\$0.00	\$13,590.00	\$376,592.00	\$390,182.00	\$105.35	\$125.03	\$124.22	\$323.53
Dec	\$13,282.00	\$372,230.00	\$385,512.00	\$0.00	\$0.00	\$0.00	\$13,282.00	\$372,230.00	\$385,512.00	\$101.39	\$123.83	\$122.89	\$320.99
Jan 18	\$13,219.00	\$373,836.00	\$387,055.00	\$0.00	\$0.00	\$0.00	\$13,219.00	\$373,836.00	\$387,055.00	\$100.91	\$124.82	\$123.82	\$325.53
Feb	\$13,196.00	\$375,953.00	\$389,149.00	\$0.00	\$0.00	\$0.00	\$13,196.00	\$375,953.00	\$389,149.00	\$100.73	\$127.27	\$126.14	\$328.95
Mar	\$12,556.00	\$367,369.00	\$379,925.00	\$0.00	\$0.00	\$0.00	\$12,556.00	\$367,369.00	\$379,925.00	\$99.65	\$123.90	\$122.91	\$323.34
Apr	\$13,510.00	\$361,169.00	\$374,679.00	\$0.00	\$0.00	\$0.00	\$13,510.00	\$361,169.00	\$374,679.00	\$96.50	\$126.11	\$124.73	\$324.40
May													
Jun													
SFY18 TOTAL	\$133,871.00	\$3,788,726.00	\$3,922,597.00	\$0.00	\$0.00	\$0.00	\$133,871.00	\$3,788,726.00	\$3,922,597.00				
SFY18 AVG	\$13,387.10	\$378,872.60	\$392,259.70	\$0.00	\$0.00	\$0.00	\$13,387.10	\$378,872.60	\$392,259.70	\$101.31	\$124.50	\$123.53	\$323.25

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			284	5	544	549	782	26	1,387	1,413	1,066	31	1,931	1,962	0	0	0	0	0	0	0	0	0	0	0	0
Aug			288	8	537	545	776	23	1,383	1,406	1,064	31	1,920	1,951	0	0	0	0	0	0	0	0	0	0	0	0
Sep			290	14	531	545	782	16	1,402	1,418	1,072	30	1,933	1,963	0	0	0	0	0	0	0	0	0	0	0	0
Oct			290	7	542	549	795	17	1,424	1,441	1,085	24	1,966	1,990	0	0	0	0	0	0	0	0	0	0	0	0
Nov			289	8	540	548	793	17	1,388	1,405	1,082	25	1,928	1,953	0	0	0	0	0	0	0	0	0	0	0	0
Dec			291	10	533	543	800	17	1,427	1,444	1,091	27	1,960	1,987	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			287	10	524	534	780	19	1,372	1,391	1,067	29	1,896	1,925	0	0	0	0	0	0	0	0	0	0	0	0
Feb			298	13	557	570	783	22	1,360	1,382	1,081	35	1,917	1,952	0	0	0	0	0	0	0	0	0	0	0	0
Mar			298	10	554	564	764	19	1,315	1,334	1,062	29	1,869	1,898	0	0	0	0	0	0	0	0	0	0	0	0
Apr			301	12	562	574	759	18	1,321	1,339	1,060	30	1,883	1,913	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY18 TOTAL			2,916	97	5,424	5,521	7,814	194	13,779	13,973	10,730	291	19,203	19,494	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 AVG			292	10	542	552	781	19	1,378	1,397	1,073	29	1,920	1,949	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 17			284	5	544	549	782	26	1,387	1,413	1,066	31	1,931	1,962	1.84
Aug			288	8	537	545	776	23	1,383	1,406	1,064	31	1,920	1,951	1.83
Sep			290	14	531	545	782	16	1,402	1,418	1,072	30	1,933	1,963	1.83
Oct			290	7	542	549	795	17	1,424	1,441	1,085	24	1,966	1,990	1.83
Nov			289	8	540	548	793	17	1,388	1,405	1,082	25	1,928	1,953	1.80
Dec			291	10	533	543	800	17	1,427	1,444	1,091	27	1,960	1,987	1.82
Jan 18			287	10	524	534	780	19	1,372	1,391	1,067	29	1,896	1,925	1.80
Feb			298	13	557	570	783	22	1,360	1,382	1,081	35	1,917	1,952	1.81
Mar			298	10	554	564	764	19	1,315	1,334	1,062	29	1,869	1,898	1.79
Apr			301	12	562	574	759	18	1,321	1,339	1,060	30	1,883	1,913	1.80
May															
Jun															
SFY18 TOTAL			2,916	97	5,424	5,521	7,814	194	13,779	13,973	10,730	291	19,203	19,494	
SFY18 AVG			292	10	542	552	781	19	1,378	1,397	1,073	29	1,920	1,949	1.82

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2018

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$85,892.00	\$229,286.00	\$315,178.00	\$0.00	\$0.00	\$0.00	\$85,892.00	\$229,286.00	\$315,178.00	\$156.45	\$162.27	\$160.64	\$295.66
Aug	\$86,016.00	\$224,297.00	\$310,313.00	\$0.00	\$0.00	\$0.00	\$86,016.00	\$224,297.00	\$310,313.00	\$157.83	\$159.53	\$159.05	\$291.65
Sep	\$85,659.00	\$225,463.00	\$311,122.00	\$0.00	\$0.00	\$0.00	\$85,659.00	\$225,463.00	\$311,122.00	\$157.17	\$159.00	\$158.49	\$290.23
Oct	\$85,971.00	\$230,485.00	\$316,456.00	\$0.00	\$0.00	\$0.00	\$85,971.00	\$230,485.00	\$316,456.00	\$156.60	\$159.95	\$159.02	\$291.66
Nov	\$87,432.00	\$231,081.00	\$318,513.00	\$0.00	\$0.00	\$0.00	\$87,432.00	\$231,081.00	\$318,513.00	\$159.55	\$164.47	\$163.09	\$294.37
Dec	\$87,669.00	\$231,520.00	\$319,189.00	\$0.00	\$0.00	\$0.00	\$87,669.00	\$231,520.00	\$319,189.00	\$161.45	\$160.33	\$160.64	\$292.57
Jan 18	\$85,979.00	\$227,727.00	\$313,706.00	\$0.00	\$0.00	\$0.00	\$85,979.00	\$227,727.00	\$313,706.00	\$161.01	\$163.71	\$162.96	\$294.01
Feb	\$89,205.00	\$228,281.00	\$317,486.00	\$0.00	\$0.00	\$0.00	\$89,205.00	\$228,281.00	\$317,486.00	\$156.50	\$165.18	\$162.65	\$293.70
Mar	\$89,885.00	\$221,874.00	\$311,759.00	\$0.00	\$0.00	\$0.00	\$89,885.00	\$221,874.00	\$311,759.00	\$159.37	\$166.32	\$164.26	\$293.56
Apr	\$91,076.00	\$223,203.00	\$314,279.00	\$0.00	\$0.00	\$0.00	\$91,076.00	\$223,203.00	\$314,279.00	\$158.67	\$166.69	\$164.29	\$296.49
May													
Jun													
SFY18 TOTAL	\$874,784.00	\$2,273,217.00	\$3,148,001.00	\$0.00	\$0.00	\$0.00	\$874,784.00	\$2,273,217.00	\$3,148,001.00				
SFY18 AVG	\$87,478.40	\$227,321.70	\$314,800.10	\$0.00	\$0.00	\$0.00	\$87,478.40	\$227,321.70	\$314,800.10	\$158.46	\$162.75	\$161.51	\$293.39

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY18 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 17			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 18			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0.00
May															
Jun															
SFY18 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY18 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2018

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May													
Jun													
SFY18 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY18 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY18 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 17			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 18			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0.00
May															
Jun															
SFY18 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY18 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2018

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May													
Jun													
SFY18 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY18 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: SG

STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			0	0	0	0	2	3	9	12	2	3	9	12	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	3	3	6	9	3	3	6	9	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	3	4	9	13	3	4	9	13	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	3	4	6	10	3	4	6	10	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	2	2	2	4	2	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
Jan 18			0	0	0	0	1	1	3	4	1	1	3	4	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	2	2	3	5	2	2	3	5	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	2	3	3	6	2	3	3	6	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY18 TOTAL			0	0	0	0	19	23	42	65	19	23	42	65	0	0	0	0	0	0	0	0	0	0	0	0
SFY18 AVG			0	0	0	0	2	2	4	7	2	2	4	7	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)					(11)					(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING					NET GRANTS PAID					AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP		CASE	ADULT	CHILD	RECIP		
Jul 17		0	0	0	0	2	3	9	12		2	3	9	12	6.00	
Aug		0	0	0	0	3	3	6	9		3	3	6	9	3.00	
Sep		0	0	0	0	3	4	9	13		3	4	9	13	4.33	
Oct		0	0	0	0	3	4	6	10		3	4	6	10	3.33	
Nov		0	0	0	0	2	2	2	4		2	2	2	4	2.00	
Dec		0	0	0	0	1	1	1	2		1	1	1	2	2.00	
Jan 18		0	0	0	0	1	1	3	4		1	1	3	4	4.00	
Feb		0	0	0	0	2	2	3	5		2	2	3	5	2.50	
Mar		0	0	0	0	0	0	0	0		0	0	0	0	0.00	
Apr		0	0	0	0	2	3	3	6		2	3	3	6	3.00	
May																
Jun																
SFY18 TOTAL		0	0	0	0	19	23	42	65		19	23	42	65		
SFY18 AVG		0	0	0	0	2	2	4	7		2	2	4	7	3.02	

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

** All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2018

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$0.00	\$3,626.00	\$3,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,626.00	\$3,626.00	\$0.00	\$302.17	\$302.17	\$1,813.00
Aug	\$0.00	\$3,608.00	\$3,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,608.00	\$3,608.00	\$0.00	\$400.89	\$400.89	\$1,202.67
Sep	\$0.00	\$3,294.00	\$3,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,294.00	\$3,294.00	\$0.00	\$253.38	\$253.38	\$1,098.00
Oct	\$0.00	\$2,017.00	\$2,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,017.00	\$2,017.00	\$0.00	\$201.70	\$201.70	\$672.33
Nov	\$0.00	\$3,196.00	\$3,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,196.00	\$3,196.00	\$0.00	\$799.00	\$799.00	\$1,598.00
Dec	\$0.00	\$285.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$285.00	\$0.00	\$142.50	\$142.50	\$285.00
Jan 18	\$0.00	\$880.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00	\$880.00	\$0.00	\$220.00	\$220.00	\$880.00
Feb	\$0.00	\$2,196.00	\$2,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,196.00	\$2,196.00	\$0.00	\$439.20	\$439.20	\$1,098.00
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr	\$0.00	\$3,910.00	\$3,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,910.00	\$3,910.00	\$0.00	\$651.67	\$651.67	\$1,955.00
May													
Jun													
SFY18 TOTAL	\$0.00	\$23,012.00	\$23,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,012.00	\$23,012.00				
SFY18 AVG	\$0.00	\$2,301.20	\$2,301.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301.20	\$2,301.20	\$0.00	\$341.05	\$341.05	\$1,060.20

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

ADULT MED ONLY CASELOAD HISTORY
AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
STATE FISCAL YEAR 2018

MONTH		AID CODE TR						AID CODE PM						AID CODE CH						AID CODE AM				
		AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR		AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM		AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH		AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 17		2,716	3,869	4,373	8,242	3.03		0	0	0	0	0.00		128,456	19,626	236,676	256,302	2.00		41,084	45,088	0	45,088	1.10
Aug		2,713	3,874	4,375	8,249	3.04		0	0	0	0	0.00		129,119	19,839	237,937	257,776	2.00		41,514	45,509	0	45,509	1.10
Sep		2,723	3,876	4,379	8,255	3.03		0	0	0	0	0.00		128,895	19,665	237,575	257,240	2.00		41,607	45,549	0	45,549	1.09
Oct		2,781	3,940	4,439	8,379	3.01		0	0	0	0	0.00		129,200	19,484	238,104	257,588	1.99		41,773	45,718	0	45,718	1.09
Nov		2,787	3,948	4,427	8,375	3.01		0	0	0	0	0.00		128,758	19,194	237,302	256,496	1.99		41,521	45,371	0	45,371	1.09
Dec		2,843	3,993	4,500	8,493	2.99		0	0	0	0	0.00		128,628	19,120	236,922	256,042	1.99		41,686	45,560	4	45,564	1.09
Jan 18		2,831	3,970	4,456	8,426	2.98		0	0	0	0	0.00		129,338	19,420	237,959	257,379	1.99		41,872	45,774	4	45,778	1.09
Feb		2,856	3,997	4,510	8,507	2.98		0	0	0	0	0.00		129,315	19,351	238,105	257,456	1.99		42,067	45,956	4	45,960	1.09
Mar		2,820	3,935	4,454	8,389	2.97		0	0	0	0	0.00		129,322	19,394	238,232	257,626	1.99		42,233	46,104	1	46,105	1.09
Apr		2,764	3,840	4,387	8,227	2.98		0	0	0	0	0.00		129,764	19,365	239,235	258,600	1.99		42,621	46,493	1	46,494	1.09
May																								
Jun																								
SFY18 TOTAL		27,834	39,242	44,300	83,542			0	0	0	0			1,290,795	194,458	2,378,047	2,572,505			417,978	457,122	14	457,136	
SFY18 AVG		2,783	3,924	4,430	8,354	3.00		0	0	0	0	0.00		129,080	19,446	237,805	257,251	1.99		41,798	45,712	1	45,714	1.09

MONTH		AID CODE SN						EM4						AID CODE MCB						AID CODE AO				
		AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN		AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4		AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB		AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 17		0	0	0	0	0.00		1,897	1,859	40	1,899	1.00		153	153	0	153	1.00		482	482	0	482	1.00
Aug		0	0	0	0	0.00		1,910	1,873	40	1,913	1.00		152	152	0	152	1.00		497	497	0	497	1.00
Sep		0	0	0	0	0.00		1,871	1,841	36	1,877	1.00		149	149	0	149	1.00		500	500	0	500	1.00
Oct		0	0	0	0	0.00		1,896	1,852	49	1,901	1.00		146	146	0	146	1.00		509	509	0	509	1.00
Nov		0	0	0	0	0.00		1,801	1,770	38	1,808	1.00		145	145	0	145	1.00		508	508	0	508	1.00
Dec		0	0	0	0	0.00		1,725	1,693	40	1,733	1.00		147	147	0	147	1.00		513	513	0	513	1.00
Jan 18		0	0	0	0	0.00		1,764	1,724	50	1,774	1.01		151	151	0	151	1.00		530	530	0	530	1.00
Feb		0	0	0	0	0.00		1,793	1,763	37	1,800	1.00		152	152	0	152	1.00		542	542	0	542	1.00
Mar		0	0	0	0	0.00		1,825	1,796	36	1,832	1.00		150	150	0	150	1.00		549	549	0	549	1.00
Apr		0	0	0	0	0.00		1,815	1,788	32	1,820	1.00		144	144	0	144	1.00		549	549	0	549	1.00
May																								
Jun																								
SFY18 TOTAL		0	0	0	0			18,297	17,959	398	18,357			1,489	1,489	0	1,489			5,179	5,179	0	5,179	
SFY18 AVG		0	0	0	0	0.00		1,830	1,796	40	1,836	1.00		149	149	0	149	1.00		518	518	0	518	1.00

MONTH		OBRA "5"						TOTAL MED ONLY (INCLUDES CHAP & PE)						AID CODE CH WITH PE						AID CODE AM WITH PE				
		OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"		TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY		AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH		AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 17		859	0	866	866	1.01		175,647	71,077	241,955	313,032	1.78		128,456	19,626	236,676	256,302	2.00		41,084	45,088	0	45,088	1.10
Aug		881	0	889	889	1.01		176,786	71,744	243,241	314,985	1.78		129,119	19,839	237,937	257,776	2.00		41,514	45,509	0	45,509	1.10
Sep		918	0	925	925	1.01		176,663	71,580	242,915	314,495	1.78		128,895	19,665	237,575	257,240	2.00		41,607	45,549	0	45,549	1.09
Oct		933	0	941	941	1.01		177,238	71,649	243,533	315,182	1.78		129,200	19,484	238,104	257,588	1.99		41,773	45,718	0	45,718	1.09
Nov		980	0	990	990	1.01		176,500	70,936	242,757	313,693	1.78		128,758	19,194	237,302	256,496	1.99		41,521	45,371	0	45,371	1.09
Dec		994	0	1,004	1,004	1.01		176,536	71,026	242,470	313,496	1.78		128,628	19,120	236,922	256,042	1.99		41,686	45,560	4	45,564	1.09
Jan 18		989	1	998	999	1.01		177,475	71,570	243,467	315,037	1.78		129,338	19,420	237,959	257,379	1.99		41,872	45,774	4	45,778	1.09
Feb		992	0	1,003	1,003	1.01		177,717	71,761	243,659	315,420	1.77		129,315	19,351	238,105	257,456	1.99		42,067	45,956	4	45,960	1.09
Mar		1,021	0	1,031	1,031	1.01		177,920	71,928	243,754	315,682	1.77		129,322	19,394	238,232	257,626	1.99		42,233	46,104	1	46,105	1.09
Apr		990	0	998	998	1.01		178,647	72,179	244,653	316,832	1.77		129,764	19,365	239,235	258,600	1.99		42,621	46,493	1	46,494	1.09
May																								
Jun																								
SFY18 TOTAL		9,557	1	9,645	9,646			1,771,129	715,450	2,432,404	3,147,854			1,290,795	194,458	2,378,047	2,572,505			417,978	457,122	14	457,136	
SFY18 AVG		956	0	965	965	1.01		177,113	71,545	243,240	314,785	1.78		129,080	19,446	237,805	257,251	1.99		41,798	45,712	1	45,714	1.09

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

ACA MED CASELOAD HISTORY
AID CODES: CH1, AM1, CA, EM2, EM8
STATE FISCAL YEAR 2018

		AM1 - 13						CH1 - 11						CA - 13						EM2 - 13				
		AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1		AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1		AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA		AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2
		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 17		50,415	61,351	0	61,351	1.22		7,784	819	12,166	12,985	1.67		141,937	149,237	2	149,239	1.05		467	470	0	470	1.01
Aug		50,457	61,331	0	61,331	1.22		7,776	804	12,172	12,976	1.67		142,642	149,913	3	149,916	1.05		484	489	0	489	1.01
Sep		50,326	61,210	0	61,210	1.22		7,797	794	12,256	13,050	1.67		142,553	149,758	2	149,760	1.05		456	458	0	458	1.00
Oct		50,438	61,261	0	61,261	1.21		7,844	784	12,289	13,073	1.67		142,906	150,088	2	150,090	1.05		452	454	0	454	1.00
Nov		50,588	61,438	1	61,439	1.21		7,885	796	12,362	13,158	1.67		142,971	150,191	1	150,192	1.05		395	397	0	397	1.01
Dec		50,517	61,345	0	61,345	1.21		7,991	819	12,544	13,363	1.67		144,359	151,616	1	151,617	1.05		418	422	0	422	1.01
Jan 18		50,859	61,694	0	61,694	1.21		8,054	837	12,634	13,471	1.67		145,833	153,100	0	153,100	1.05		439	442	0	442	1.01
Feb		50,654	61,383	1	61,384	1.21		7,968	803	12,529	13,332	1.67		145,490	152,701	0	152,701	1.05		479	485	0	485	1.01
Mar		50,584	61,263	0	61,263	1.21		7,974	777	12,516	13,293	1.67		145,417	152,506	0	152,506	1.05		489	497	0	497	1.02
Apr		50,839	61,573	0	61,573	1.21		7,971	782	12,479	13,261	1.66		145,757	152,782	2	152,784	1.05		505	512	0	512	1.01
May																								
Jun																								
SFY18 TOTAL		505,677	613,849	2	613,851			79,044	8,015	123,947	131,962			1,439,865	1,511,892	13	1,511,905			4,584	4,626	0	4,626	
SFY18 AVG		50,568	61,385	0	61,385	1.21		7,904	802	12,395	13,196	1.67		143,987	151,189	1	151,191	1.05		458	463	0	463	1.01

		EM8 - 11						TOTAL ACA MED ONLY W/PE - MANDATORY (11)						TOTAL ACA MED ONLY W/PE - OPTIONAL (13)						TOTAL ACA W/PE - (11 & 13)				
		AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8		TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11		TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13		TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13
		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
MONTH																								
Jul 17		2	1	1	2	1.00		7,786	820	12,167	12,987	1.67		192,819	211,058	2	211,060	211,060		200,605	211,878	12,169	224,047	1.12
Aug		1	0	1	1	1.00		7,777	804	12,173	12,977	1.67		193,583	211,733	3	211,736	211,736		201,360	212,537	12,176	224,713	1.12
Sep		3	1	2	3	1.00		7,800	795	12,258	13,053	1.67		193,335	211,426	2	211,428	211,428		201,135	212,221	12,260	224,481	1.12
Oct		3	1	2	3	1.00		7,847	785	12,291	13,076	1.67		193,796	211,803	2	211,805	211,805		201,643	212,588	12,293	224,881	1.12
Nov		3	1	2	3	1.00		7,888	797	12,364	13,161	1.67		193,954	212,026	2	212,028	212,028		201,842	212,823	12,366	225,189	1.12
Dec		1	1	0	1	1.00		7,992	820	12,544	13,364	1.67		195,294	213,383	1	213,384	213,384		203,286	214,203	12,545	226,748	1.12
Jan 18		1	1	0	1	1.00		8,055	838	12,634	13,472	1.67		197,131	215,236	0	215,236	215,236		205,186	216,074	12,634	228,708	1.11
Feb		1	0	1	1	1.00		7,969	803	12,530	13,333	1.67		196,623	214,569	1	214,570	214,570		204,592	215,372	12,531	227,903	1.11
Mar		1	0	1	1	1.00		7,975	777	12,517	13,294	1.67		196,490	214,266	0	214,266	214,266		204,465	215,043	12,517	227,560	1.11
Apr		0	0	0	0	0.00		7,971	782	12,479	13,261	1.66		197,101	214,867	2	214,869	214,869		205,072	215,649	12,481	228,130	1.11
May																								
Jun																								
SFY18 TOTAL		16	6	10	16			79,060	8,021	123,957	131,978			1,950,126	2,130,367	15	2,130,382			2,029,186	2,138,388	123,972	2,262,360	
SFY18 AVG		2	1	1	2	0.90		7,906	802	12,396	13,198	1.67		195,013	213,037	2	213,038	213,038		202,919	213,839	12,397	226,236	1.11

		AM1 WITH PE - 13						CH1 WITH PE - 11						CA WITH PE - 13					
		AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1		AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1		AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	
		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	
MONTH																			
Jul 17		50,415	61,351	0	61,351	1.22		7,784	819	12,166	12,985	1.67		141,937	149,237	2	149,239	1.05	
Aug		50,457	61,331	0	61,331	1.22		7,776	804	12,172	12,976	1.67		142,642	149,913	3	149,916	1.05	
Sep		50,326	61,210	0	61,210	1.22		7,797	794	12,256	13,050	1.67		142,553	149,758	2	149,760	1.05	
Oct		50,438	61,261	0	61,261	1.21		7,844	784	12,289	13,073	1.67		142,906	150,088	2	150,090	1.05	
Nov		50,588	61,438	1	61,439	1.21		7,885	796	12,362	13,158	1.67		142,971	150,191	1	150,192	1.05	
Dec		50,517	61,345	0	61,345	1.21		7,991	819	12,544	13,363	1.67		144,359	151,616	1	151,617	1.05	
Jan 18		50,859	61,694	0	61,694	1.21		8,054	837	12,634	13,471	1.67		145,833	153,100	0	153,100	1.05	
Feb		50,654	61,383	1	61,384	1.21		7,968	803	12,529	13,332	1.67		145,490	152,701	0	152,701	1.05	
Mar		50,584	61,263	0	61,263	1.21		7,974	777	12,516	13,293	1.67		145,417	152,506	0	152,506	1.05	
Apr		50,839	61,573	0	61,573	1.21		7,971	782	12,479	13,261	1.66		145,757	152,782	2	152,784	1.05	
May																			
Jun																			
SFY18 TOTAL		505,677	613,849	2	613,851			79,044	8,015	123,947	131,962			1,439,865	1,511,892	13	1,511,905		
SFY18 AVG		50,568	61,385	0	61,385	1.21		7,904	802	12,395	13,196	1.67		143,987	151,189	1	151,191	1.05	

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**
PE = PRESUMPTIVE MED-21b

PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY
AID CODES: AM, AM1, CH, CH1, CHP*, CA
STATE FISCAL YEAR 2018

		AM - 12						AM1 - 13						CH - 12						CH1 - 11				
		AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 17																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 18																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY18 TOTAL																								
SFY18 AVG																								

		CHP - 12						TOTAL CH (CH + CHP) - 12						CA - 13						TOTAL PRESUMPTIVE ELIGIBILITY				
		AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
MONTH																								
Jul 17																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 18																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY18 TOTAL																								
SFY18 AVG																								

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP
STATE FISCAL YEAR 2018

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 17			1,142	533	2,284	2,817	8,591	5,849	16,278	22,127	9,733	6,382	18,562	24,944	0	0	0	0	1	2	1	3	1	2	1	3
Aug			1,168	566	2,350	2,916	9,024	6,338	17,137	23,475	10,192	6,904	19,487	26,391	0	0	0	0	2	1	4	5	2	1	4	5
Sep			1,195	585	2,338	2,923	8,905	6,224	16,865	23,089	10,100	6,809	19,203	26,012	0	0	0	0	0	0	0	0	0	0	0	0
Oct			1,233	628	2,385	3,013	9,095	6,424	17,264	23,688	10,328	7,052	19,649	26,701	0	0	0	0	0	0	0	0	0	0	0	0
Nov			1,235	612	2,385	2,997	9,144	6,503	17,287	23,790	10,379	7,115	19,672	26,787	0	0	0	0	0	0	0	0	0	0	0	0
Dec			1,223	608	2,387	2,995	9,035	6,404	17,041	23,445	10,258	7,012	19,428	26,440	1	1	2	3	1	1	2	3	2	2	4	6
Jan 18			1,215	607	2,383	2,990	9,172	6,558	17,280	23,838	10,387	7,165	19,663	26,828	0	0	0	0	0	0	0	0	0	0	0	0
Feb			1,200	577	2,357	2,934	9,069	6,489	16,907	23,396	10,269	7,066	19,264	26,330	0	0	0	0	0	0	0	0	0	0	0	0
Mar			1,166	529	2,233	2,762	8,668	6,085	16,091	22,176	9,834	6,614	18,324	24,938	2	2	2	4	0	0	0	0	2	2	2	4
Apr			1,230	521	2,306	2,827	8,577	6,020	16,001	22,021	9,807	6,541	18,307	24,848	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY18 TOTAL			12,007	5,766	23,408	29,174	89,280	62,894	168,151	231,045	101,287	68,660	191,559	260,219	3	3	4	7	4	4	7	11	7	7	11	18
SFY19 AVG			1,201	577	2,341	2,917	8,928	6,289	16,815	23,105	10,129	6,866	19,156	26,022	0	0	0	1	0	0	1	1	1	1	1	2

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 17		1,142	533	2,284	2,817	8,590	5,847	16,277	22,124	9,732	6,380	18,561	24,941	2.56
Aug		1,168	566	2,350	2,916	9,022	6,337	17,133	23,470	10,190	6,903	19,483	26,386	2.59
Sep		1,195	585	2,338	2,923	8,905	6,224	16,865	23,089	10,100	6,809	19,203	26,012	2.58
Oct		1,233	628	2,385	3,013	9,095	6,424	17,264	23,688	10,328	7,052	19,649	26,701	2.59
Nov		1,235	612	2,385	2,997	9,144	6,503	17,287	23,790	10,379	7,115	19,672	26,787	2.58
Dec		1,222	607	2,385	2,992	9,034	6,403	17,039	23,442	10,256	7,010	19,424	26,434	2.58
Jan 18		1,215	607	2,383	2,990	9,172	6,558	17,280	23,838	10,387	7,165	19,663	26,828	2.58
Feb		1,200	577	2,357	2,934	9,069	6,489	16,907	23,396	10,269	7,066	19,264	26,330	2.56
Mar		1,164	527	2,231	2,758	8,668	6,085	16,091	22,176	9,832	6,612	18,322	24,934	2.54
Apr		1,230	521	2,306	2,827	8,577	6,020	16,001	22,021	9,807	6,541	18,307	24,848	2.53
May														
Jun														
SFY18 TOTAL		12,004	5,763	23,404	29,167	89,276	62,890	168,144	231,034	101,280	68,653	191,548	260,201	
SFY19 AVG		1,200	576	2,340	2,917	8,928	6,289	16,814	23,103	10,128	6,865	19,155	26,020	2.57

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP
STATE FISCAL YEAR 2018

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 17	\$387,123.00	\$2,870,421.00	\$3,257,544.00	\$0.00	\$306.00	\$306.00	\$387,123.00	\$2,870,115.00	\$3,257,238.00	\$137.42	\$129.73	\$130.60	\$334.69
Aug	\$386,693.00	\$2,921,405.00	\$3,308,098.00	\$0.00	\$1,085.00	\$1,085.00	\$386,693.00	\$2,920,320.00	\$3,307,013.00	\$132.61	\$124.43	\$125.33	\$324.54
Sep	\$391,562.00	\$2,937,827.00	\$3,329,389.00	\$0.00	\$0.00	\$0.00	\$391,562.00	\$2,937,827.00	\$3,329,389.00	\$133.96	\$127.24	\$127.99	\$329.64
Oct	\$400,181.00	\$2,975,956.00	\$3,376,137.00	\$0.00	\$0.00	\$0.00	\$400,181.00	\$2,975,956.00	\$3,376,137.00	\$132.82	\$125.63	\$126.44	\$326.89
Nov	\$403,585.00	\$2,946,621.00	\$3,350,206.00	\$0.00	\$0.00	\$0.00	\$403,585.00	\$2,946,621.00	\$3,350,206.00	\$134.66	\$123.86	\$125.07	\$322.79
Dec	\$405,585.00	\$2,918,844.00	\$3,324,429.00	\$383.00	\$229.00	\$612.00	\$405,202.00	\$2,918,615.00	\$3,323,817.00	\$135.43	\$124.50	\$125.74	\$324.09
Jan 18	\$399,829.00	\$2,924,006.00	\$3,323,835.00	\$0.00	\$0.00	\$0.00	\$399,829.00	\$2,924,006.00	\$3,323,835.00	\$133.72	\$122.66	\$123.89	\$320.00
Feb	\$403,177.00	\$2,917,320.00	\$3,320,497.00	\$0.00	\$0.00	\$0.00	\$403,177.00	\$2,917,320.00	\$3,320,497.00	\$137.42	\$124.69	\$126.11	\$323.35
Mar	\$392,247.00	\$2,808,698.00	\$3,200,945.00	\$242.00	\$0.00	\$242.00	\$392,005.00	\$2,808,698.00	\$3,200,703.00	\$142.13	\$126.65	\$128.37	\$325.54
Apr	\$388,637.00	\$2,779,236.00	\$3,167,873.00	\$0.00	\$0.00	\$0.00	\$388,637.00	\$2,779,236.00	\$3,167,873.00	\$137.47	\$126.21	\$127.49	\$323.02
May													
Jun													
SFY18 TOTAL	\$3,958,619.00	\$29,000,334.00	\$32,958,953.00	\$625.00	\$1,620.00	\$2,245.00	\$3,957,994.00	\$28,998,714.00	\$32,956,708.00				
SFY19 AVG	\$395,861.90	\$2,900,033.40	\$3,295,895.30	\$62.50	\$162.00	\$224.50	\$395,799.40	\$2,899,871.40	\$3,295,670.80	\$135.76	\$125.56	\$126.70	\$325.45

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY

TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2018

	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS
	TOTAL TANF CASH CASES & RECIPIENTS				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro							
	(NOT MEDICAID ELIGIBLE)																(R&S USE ONLY)							
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 17	9,732	6,380	18,561	24,941	47,191	51,451	5,279	56,730	200,605	211,878	12,169	224,047	247,796	263,329	17,448	280,777	376,252	282,955	254,124	537,079	2.56	1.20	1.12	1.13
Aug	10,190	6,903	19,483	26,386	47,667	51,905	5,304	57,209	201,360	212,537	12,176	224,713	249,027	264,442	17,480	281,922	378,146	284,281	255,417	539,698	2.59	1.20	1.12	1.13
Sep	10,100	6,809	19,203	26,012	47,768	51,915	5,340	57,255	201,135	212,221	12,260	224,481	248,903	264,136	17,600	281,736	377,798	283,801	255,175	538,976	2.58	1.20	1.12	1.13
Oct	10,328	7,052	19,649	26,701	48,038	52,165	5,429	57,594	201,643	212,588	12,293	224,881	249,681	264,753	17,722	282,475	378,881	284,237	255,826	540,063	2.59	1.20	1.12	1.13
Nov	10,379	7,115	19,672	26,787	47,742	51,742	5,455	57,197	201,842	212,823	12,366	225,189	249,584	264,565	17,821	282,386	378,342	283,759	255,123	538,882	2.58	1.20	1.12	1.13
Dec	10,256	7,010	19,424	26,434	47,908	51,906	5,548	57,454	203,286	214,203	12,545	226,748	251,194	266,109	18,093	284,202	379,822	285,229	255,015	540,244	2.58	1.20	1.12	1.13
Jan 18	10,387	7,165	19,663	26,828	48,137	52,150	5,508	57,658	205,186	216,074	12,634	228,708	253,323	268,224	18,142	286,366	382,661	287,644	256,101	543,745	2.58	1.20	1.11	1.13
Feb	10,269	7,066	19,264	26,330	48,402	52,410	5,554	57,964	204,592	215,372	12,531	227,903	252,994	267,782	18,085	285,867	382,309	287,133	256,190	543,323	2.56	1.20	1.11	1.13
Mar	9,832	6,612	18,322	24,934	48,598	52,534	5,522	58,056	204,465	215,043	12,517	227,560	253,063	267,577	18,039	285,616	382,385	286,971	256,271	543,242	2.54	1.19	1.11	1.13
Apr	9,807	6,541	18,307	24,848	48,883	52,814	5,418	58,232	205,072	215,649	12,481	228,130	253,955	268,463	17,899	286,362	383,719	287,828	257,134	544,962	2.53	1.19	1.11	1.13
May																								
Jun																								
SFY18 AVG	101,280	68,653	191,548	260,201	480,334	520,992	54,357	575,349	2,029,186	2,138,388	123,972	2,262,360	2,509,520	2,659,380	178,329	2,837,709	3,800,315	2,853,838	2,556,376	5,410,214				
SFY18 AVG	10,128	6,865	19,155	26,020	48,033	52,099	5,436	57,535	202,919	213,839	12,397	226,236	250,952	265,938	17,833	283,771	380,032	285,384	255,638	541,021	2.57	1.20	1.11	1.13

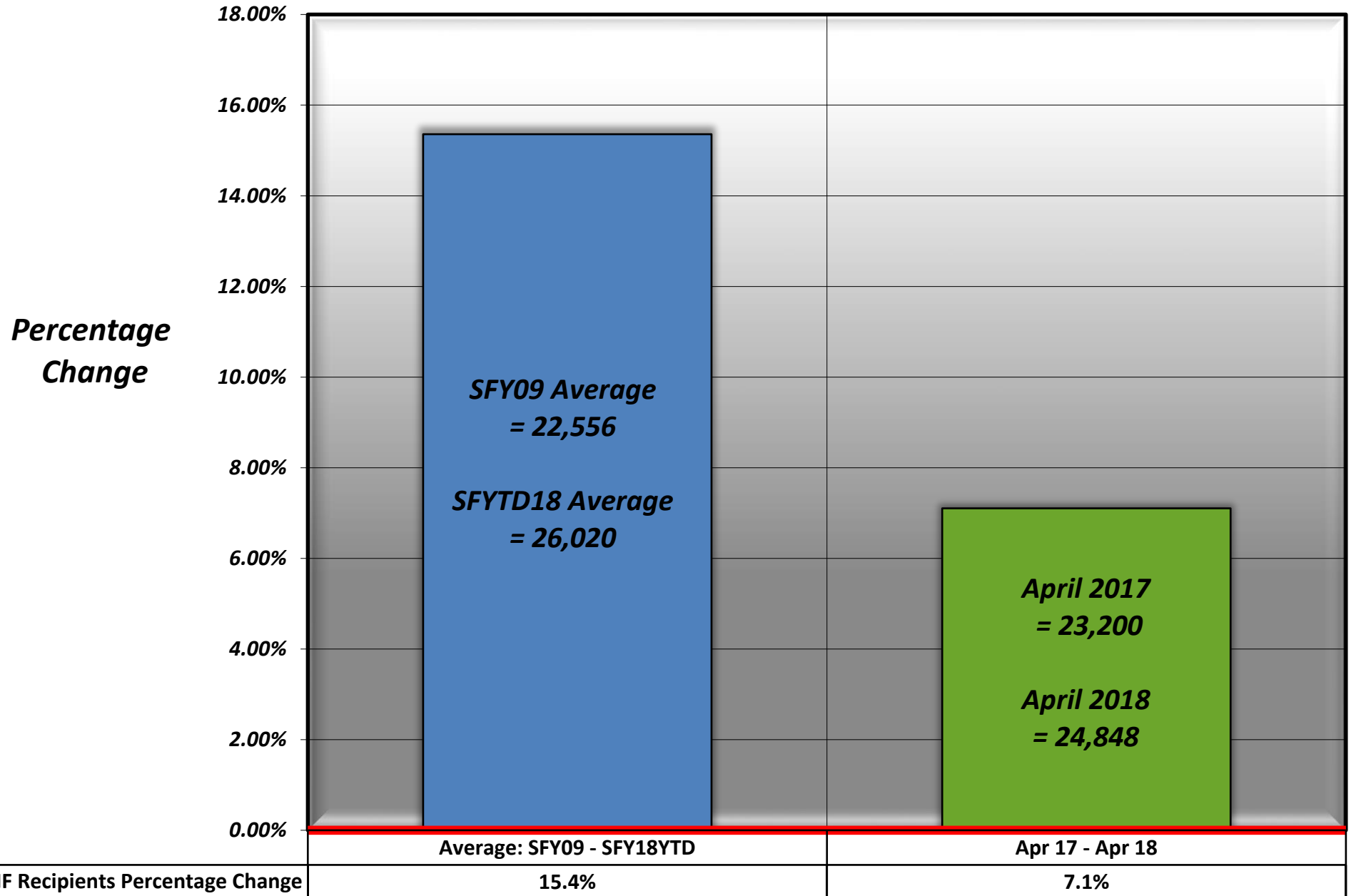
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

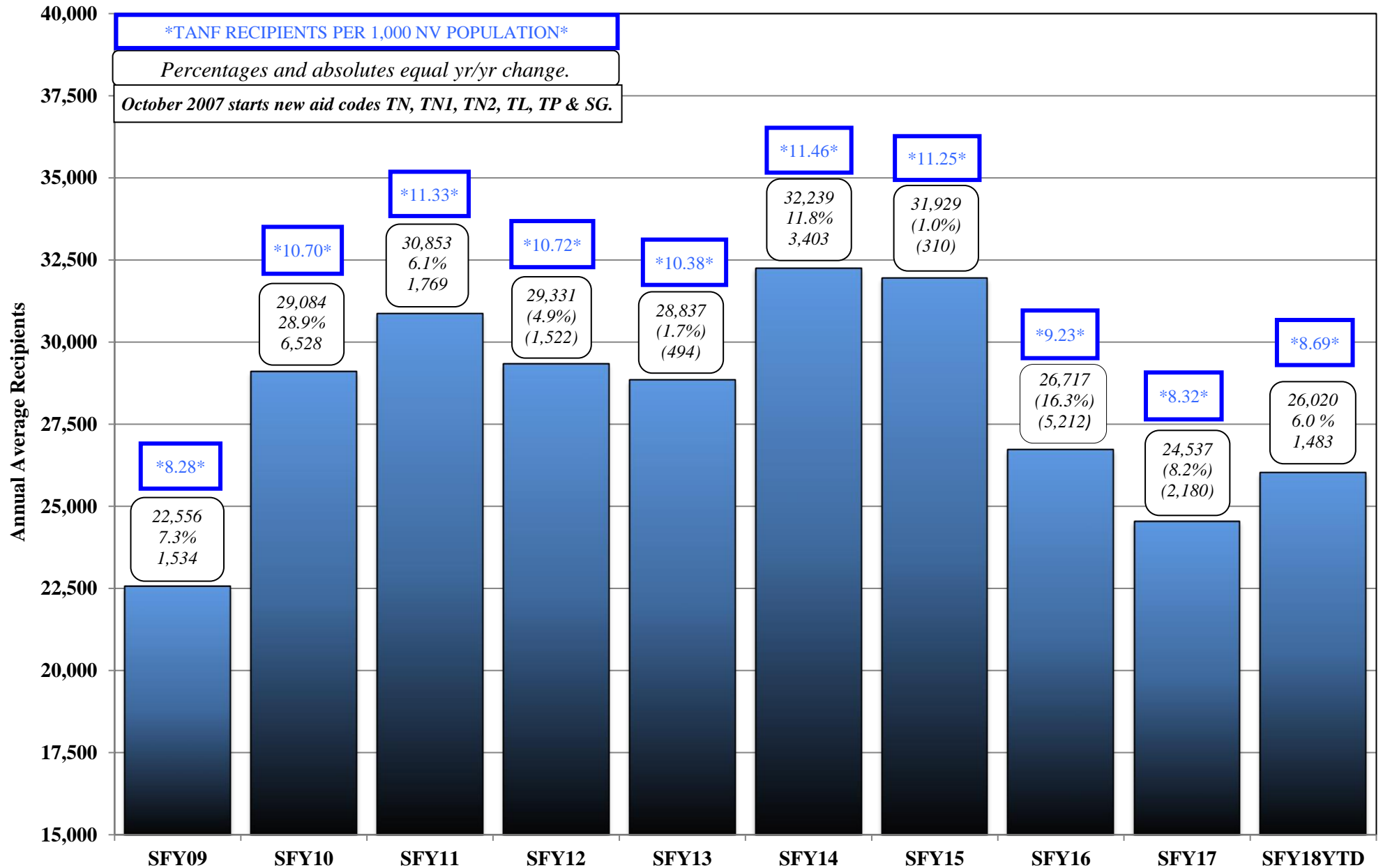
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TANF Recipients Percentage Change
SFY09 Average - SFY18YTD Average & April 2017 - April 2018



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average TANF Recipients: SFY09 - SFY18YTD

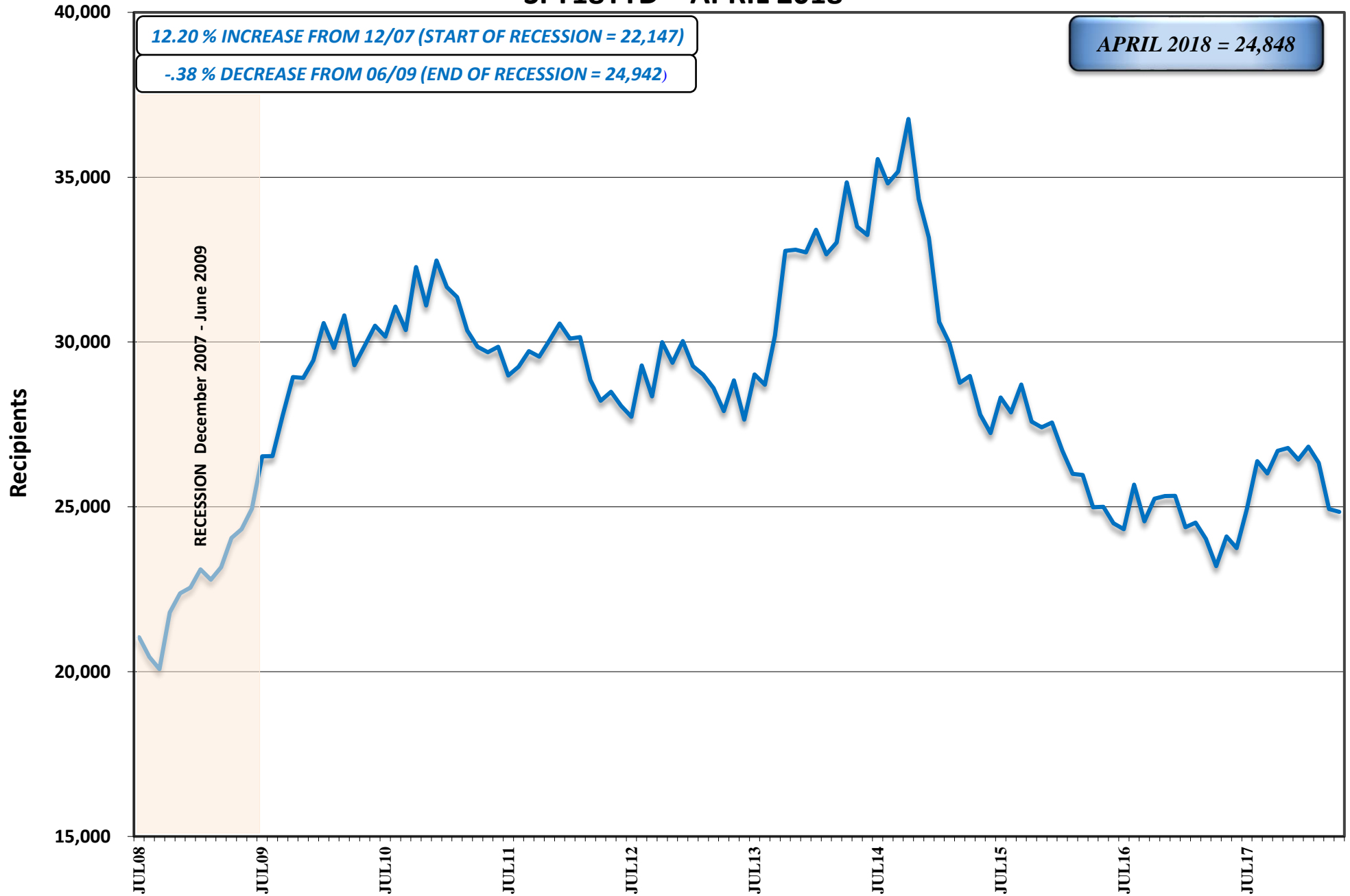
SFY18YTD = APRIL 2018



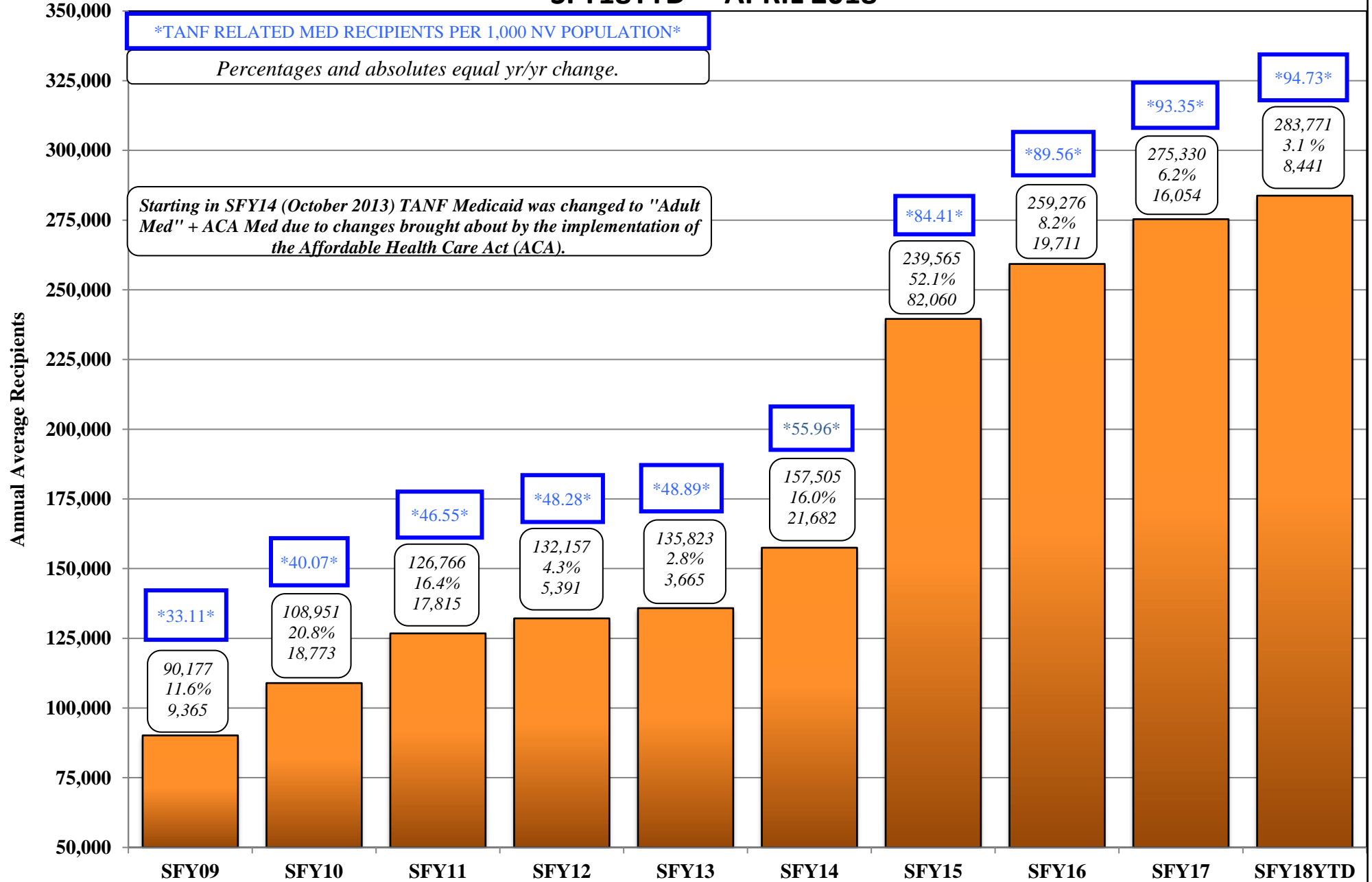
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients: SFY09 - SFY18YTD

SFY18YTD = APRIL 2018



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average ADULT MED/ACA MED (Previously TANF MED): SFY09 - SFY18YTD
SFY18YTD = APRIL 2018



PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

STATE FISCAL YEAR 2018

	(1)	(2)	(3)	(4)	(5)
MONTH	CASES	ADULTS	CHILDREN	TOTAL RECIPIENTS	AVERAGE FAMILY SIZE
Jul 17	128,456	19,626	236,676	256,302	2.00
Aug	129,119	19,839	237,937	257,776	2.00
Sep	128,895	19,665	237,575	257,240	2.00
Oct	129,200	19,484	238,104	257,588	1.99
Nov	128,758	19,194	237,302	256,496	1.99
Dec	128,628	19,120	236,922	256,042	1.99
Jan 18	129,338	19,420	237,959	257,379	1.99
Feb	129,315	19,351	238,105	257,456	1.99
Mar	129,322	19,394	238,232	257,626	1.99
Apr	129,764	19,365	239,235	258,600	1.99
May					
Jun					
SFY18 TOT	1,290,795	194,458	2,378,047	2,572,505	
SFY18 AVG	129,080	19,446	237,805	257,251	1.99

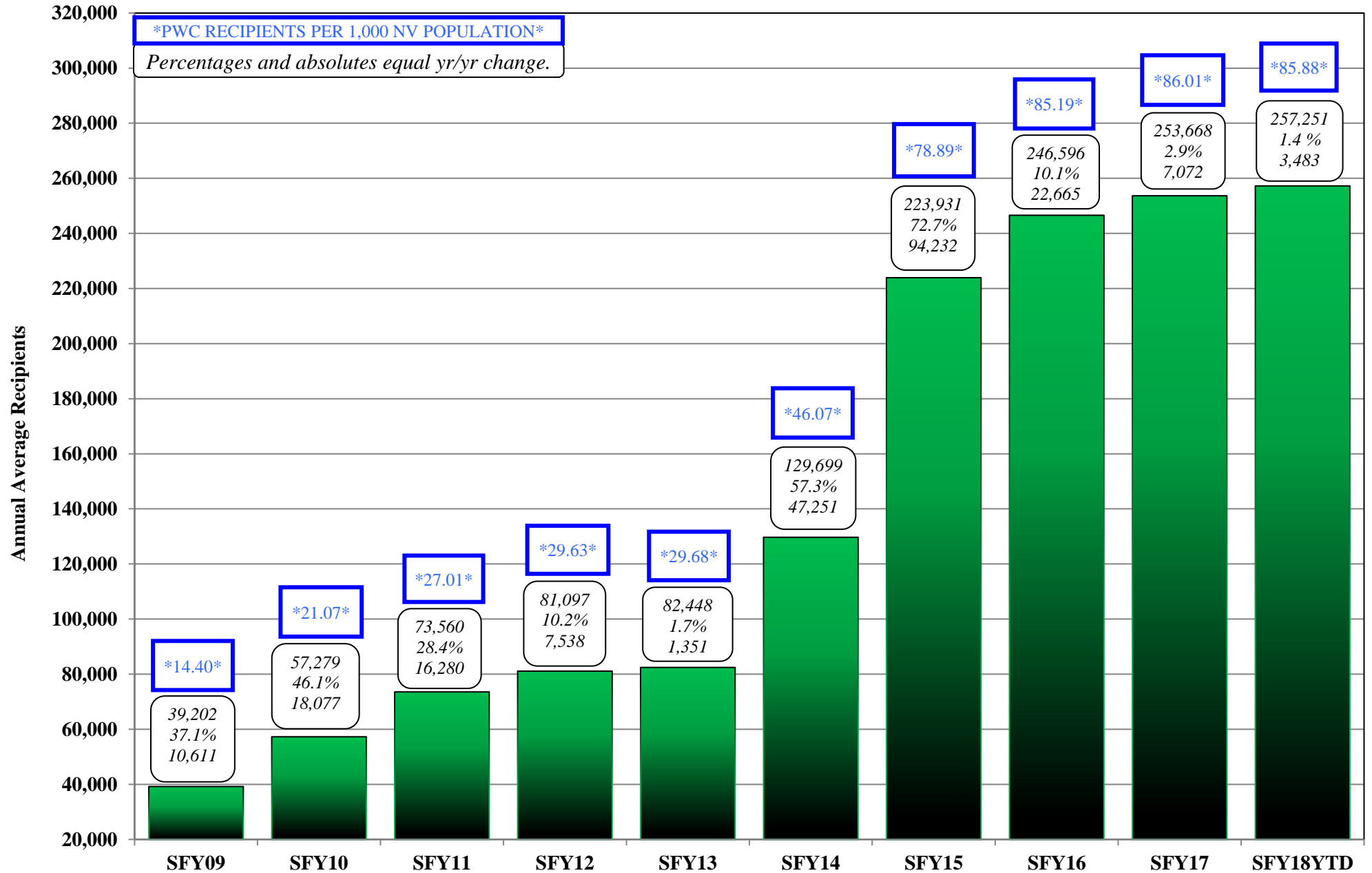
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
 - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
 - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
 - (4) Column (2) + Column (3).
 - (5) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average PWC Recipients: SFY09 - SFY18YTD

SFY18YTD = APRIL 2018



AGED CASELOAD HISTORY
AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1, WW1
STATE FISCAL YEAR 2018

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 17	12,834	1,300	11,506	28	11,534	2,276
Aug	12,893	1,282	11,585	26	11,611	2,302
Sep	12,674	1,302	11,348	24	11,372	2,356
Oct	12,966	1,306	11,637	23	11,660	2,366
Nov	12,972	1,288	11,660	24	11,684	2,357
Dec	13,066	1,319	11,725	22	11,747	2,363
Jan 18	13,128	1,339	11,767	22	11,789	2,376
Feb	13,159	1,328	11,811	20	11,831	2,377
Mar	13,225	1,338	11,868	19	11,887	2,384
Apr	13,220	1,324	11,879	17	11,896	2,385
May						
Jun						
SFY18 TOT	130,137	13,126	116,786	225	117,011	23,542
SFY18 AVG	13,014	1,313	11,679	23	11,701	2,354

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

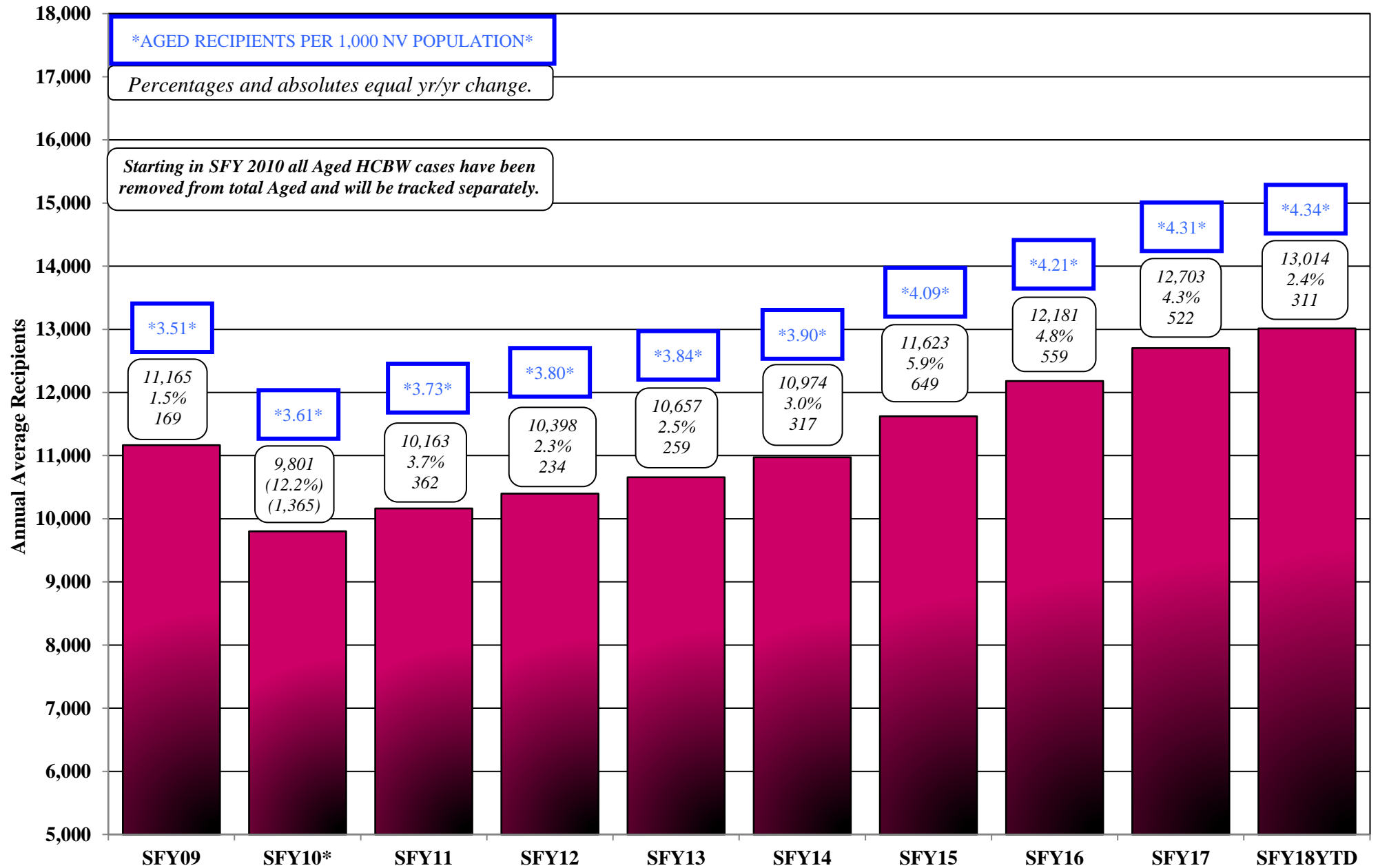
(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Aged Recipients: SFY09 - SFY18YTD

SFY18YTD = APRIL 2018



BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3,WS3

STATE FISCAL YEAR 2018

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 17	377	12	365	0	365	40
Aug	376	13	363	0	363	40
Sep	368	12	356	0	356	39
Oct	366	12	354	0	354	40
Nov	367	12	355	0	355	40
Dec	366	12	354	0	354	40
Jan 18	370	12	358	0	358	40
Feb	358	10	348	0	348	40
Mar	355	10	345	0	345	40
Apr	356	10	346	0	346	40
May						
Jun						
SFY18 TOT	3,659	115	3,544	0	3,544	399
SFY18 AVG	366	12	354	0	354	40

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY

AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9

STATE FISCAL YEAR 2018

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 17	41,592	788	40,792	12	40,804	2,668
Aug	41,801	787	41,002	12	41,014	2,652
Sep	40,995	783	40,200	12	40,212	2,641
Oct	41,894	780	41,103	11	41,114	2,654
Nov	41,854	787	41,056	11	41,067	2,658
Dec	41,886	799	41,076	11	41,087	2,661
Jan 18	41,952	801	41,141	10	41,151	2,675
Feb	41,939	793	41,136	10	41,146	2,678
Mar	42,015	803	41,201	11	41,212	2,683
Apr	42,073	798	41,264	11	41,275	2,713
May						
Jun						
SFY18 TOT	418,001	7,919	409,971	111	410,082	26,683
SFY18 AVG	41,800	792	40,997	11	41,008	2,668

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9

-(includes OBRAS). Total of columns 2, 3 & 4

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.

(5) Total of Columns 3 & 4.

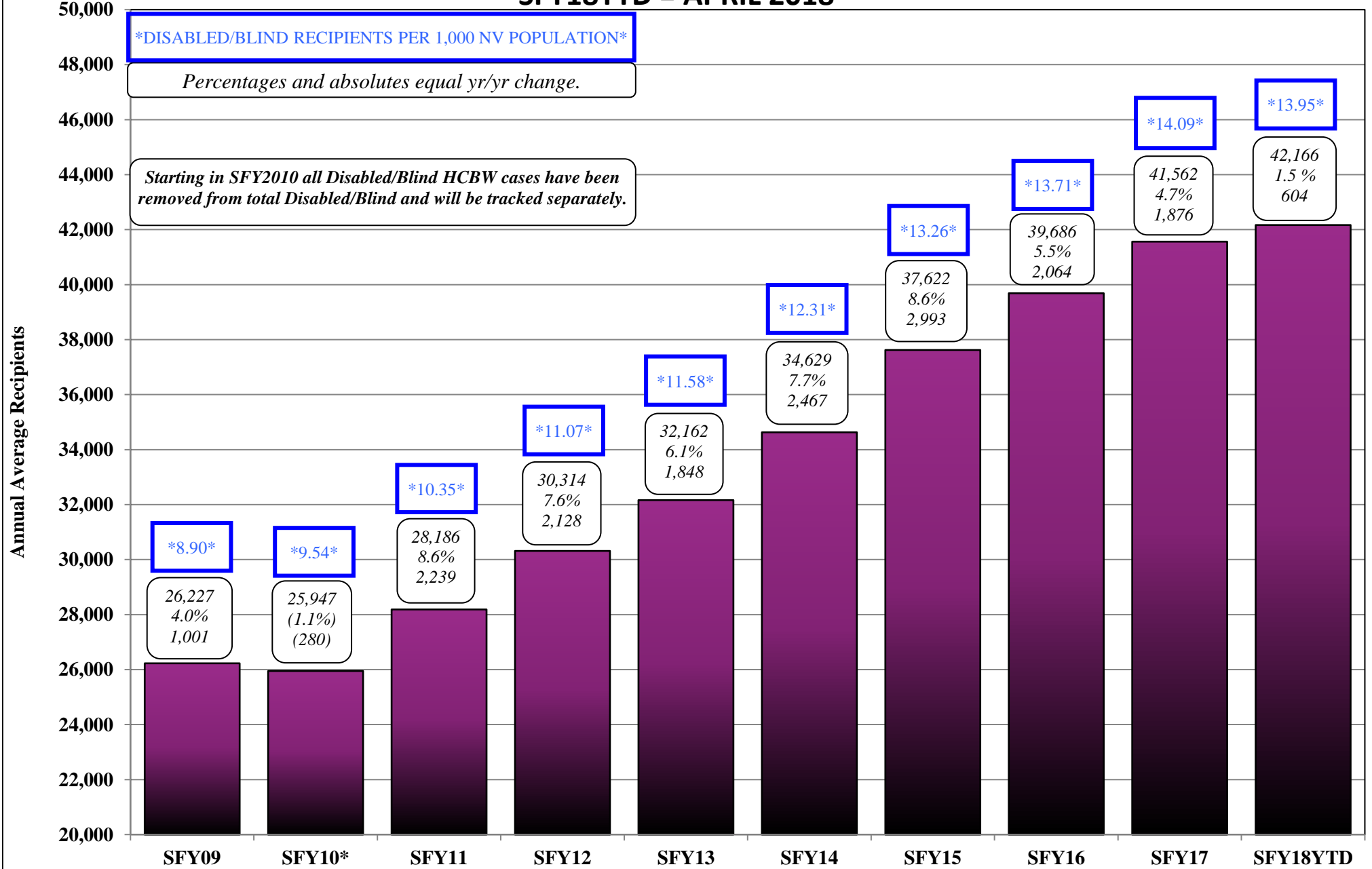
(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Blind/Disabled Recipients: SFY09 - SFY18YTD

SFY18YTD = APRIL 2018



MAABD CASELOAD HISTORY
INCLUDES ALL AGED, BLIND, DISABLED AID CODES
STATE FISCAL YEAR 2018

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 17	54,803	2,100	52,663	40	52,703	4,984
Aug	55,070	2,082	52,950	38	52,988	4,994
Sep	54,037	2,097	51,904	36	51,940	5,036
Oct	55,226	2,098	53,094	34	53,128	5,060
Nov	55,193	2,087	53,071	35	53,106	5,055
Dec	55,318	2,130	53,155	33	53,188	5,064
Jan 18	55,450	2,152	53,266	32	53,298	5,091
Feb	55,456	2,131	53,295	30	53,325	5,095
Mar	55,595	2,151	53,414	30	53,444	5,107
Apr	55,649	2,132	53,489	28	53,517	5,138
May						
Jun						
SFY18 TOT	551,797	21,160	530,301	336	530,637	50,624
SFY18 AVG	55,180	2,116	53,030	34	53,064	5,062

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2018

	DWSS WIN	DHCFP WIN	DWSS HCBW - FE (Formerly CHIP)	DHCFP HCBW - FE (Formerly CHIP)	DWSS IID (Formerly MR/RC)	DHCFP IID (Formerly MR/RC)	DWSS	DHCFP
	HD1, HD3, HD9		AL1, HC1, HG1, HG3		HR1, HR3, HR9		HCBW TOTAL	HCBW TOTAL
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 17	799	792	2,067	2,010	2,118	2,153	4,984	4,955
Aug	797	787	2,094	2,027	2,103	2,145	4,994	4,959
Sep	798	783	2,144	2,064	2,094	2,146	5,036	4,993
Oct	803	789	2,152	2,090	2,105	2,156	5,060	5,035
Nov	800	789	2,144	2,087	2,111	2,154	5,055	5,030
Dec	804	790	2,148	2,074	2,112	2,160	5,064	5,024
Jan 18	802	789	2,164	2,075	2,125	2,154	5,091	5,018
Feb	805	788	2,159	2,137	2,131	2,161	5,095	5,086
Mar	810	794	2,166	2,118	2,131	2,168	5,107	5,080
Apr	816	791	2,172	2,155	2,150	2,146	5,138	5,092
May		0		0		0		0
Jun		0		0		0		0
SFY18 TOT	8,034	7,892	21,410	20,837	21,180	21,543	50,624	50,272
SFY18 AVG	803	789	2,141	2,084	2,118	2,154	5,062	5,027

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID (Formerly MR/RC) = Individuals with Intellectual Disabilities

QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

STATE FISCAL YEAR 2018

Month	Aged Cases (QM1)	Blind Cases (QM3)	Disabled Cases (QM9)	MAABD Cases
Jul 17	12,604	31	10,752	23,387
Aug	12,671	34	10,836	23,541
Sep	12,814	37	10,819	23,670
Oct	12,958	42	10,929	23,929
Nov	13,048	42	10,971	24,061
Dec	13,176	38	10,997	24,211
Jan 18	13,377	38	11,019	24,434
Feb	13,505	39	11,147	24,691
Mar	13,576	39	11,175	24,790
Apr	13,656	44	11,135	24,835
May				
Jun				
SFY18 TOT	131,385	384	109,780	241,549
SFY18 AVG	13,139	38	10,978	24,155

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

AID CODES: QI1, QI3, QI9, SL1, SL3, SL9

STATE FISCAL YEAR 2018

	QI1	QI3	QI9	QI	SLMB	SLMB	SLMB	SLMB
	Aged	Blind	Disabled	MAABD	Aged (SL1)	Blind (SL3)	Disabled (SL9)	MAABD
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 17	3,059	12	2,570	5,641	5,219	29	5,110	10,358
Aug	3,085	13	2,561	5,659	5,281	29	5,113	10,423
Sep	3,115	13	2,519	5,647	5,272	29	5,117	10,418
Oct	3,111	12	2,539	5,662	5,309	26	5,147	10,482
Nov	3,108	12	2,553	5,673	5,331	25	5,124	10,480
Dec	3,115	12	2,576	5,703	5,384	26	5,153	10,563
Jan 18	3,108	12	2,585	5,705	5,450	26	5,232	10,708
Feb	3,112	12	2,580	5,704	5,503	26	5,200	10,729
Mar	3,146	12	2,567	5,725	5,501	26	5,209	10,736
Apr	3,182	12	2,589	5,783	5,519	25	5,213	10,757
May								
Jun								
SFY18 TOT	31,141	122	25,639	56,902	53,769	267	51,618	105,654
SFY18 AVG	3,114	12	2,564	5,690	5,377	27	5,162	10,565

	SLMB/QI	SLMB/QI	SLMB/QI	SLMB/QI
	Aged	Blind	Disabled	MAABD
Month	Cases	Cases	Cases	Cases
Jul 17	8,278	41	7,680	15,999
Aug	8,366	42	7,674	16,082
Sep	8,387	42	7,636	16,065
Oct	8,420	38	7,686	16,144
Nov	8,439	37	7,677	16,153
Dec	8,499	38	7,729	16,266
Jan 18	8,558	38	7,817	16,413
Feb	8,615	38	7,780	16,433
Mar	8,647	38	7,776	16,461
Apr	8,701	37	7,802	16,540
May				
Jun				
SFY18 TOT	84,910	389	77,257	162,556
SFY18 AVG	8,491	39	7,726	16,256

QI Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes QI1, QI3, QI9

NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3,SL9

(OBRA counted in Disabled)

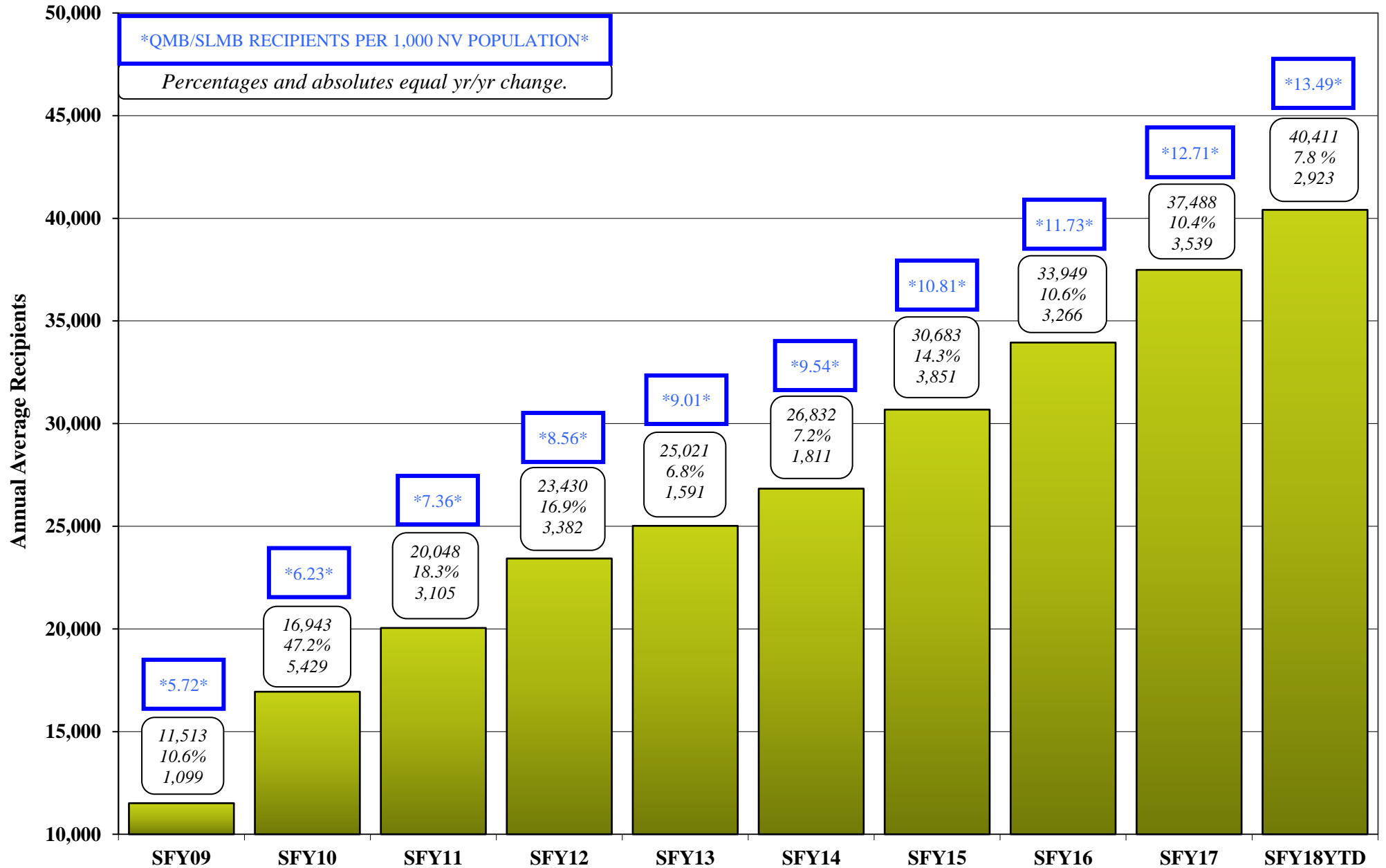
NOTE: SLMB income level is 100% - 120% of poverty. Part B

Premium only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average QMB & SLMB Recipients: SFY09 - SFY18YTD

SFY18YTD = APRIL 2018



HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

AID CODE: WY9

STATE FISCAL YEAR 2018

	HIWA (WY9)
Month	Cases
Jul 17	4
Aug	4
Sep	4
Oct	4
Nov	4
Dec	4
Jan 18	4
Feb	4
Mar	4
Apr	4
May	
Jun	
SFY18 TOT	40
SFY18 AVG	4

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASELOAD HISTORY

AID CODES: CM1, CM3 & CM9

STATE FISCAL YEAR 2018

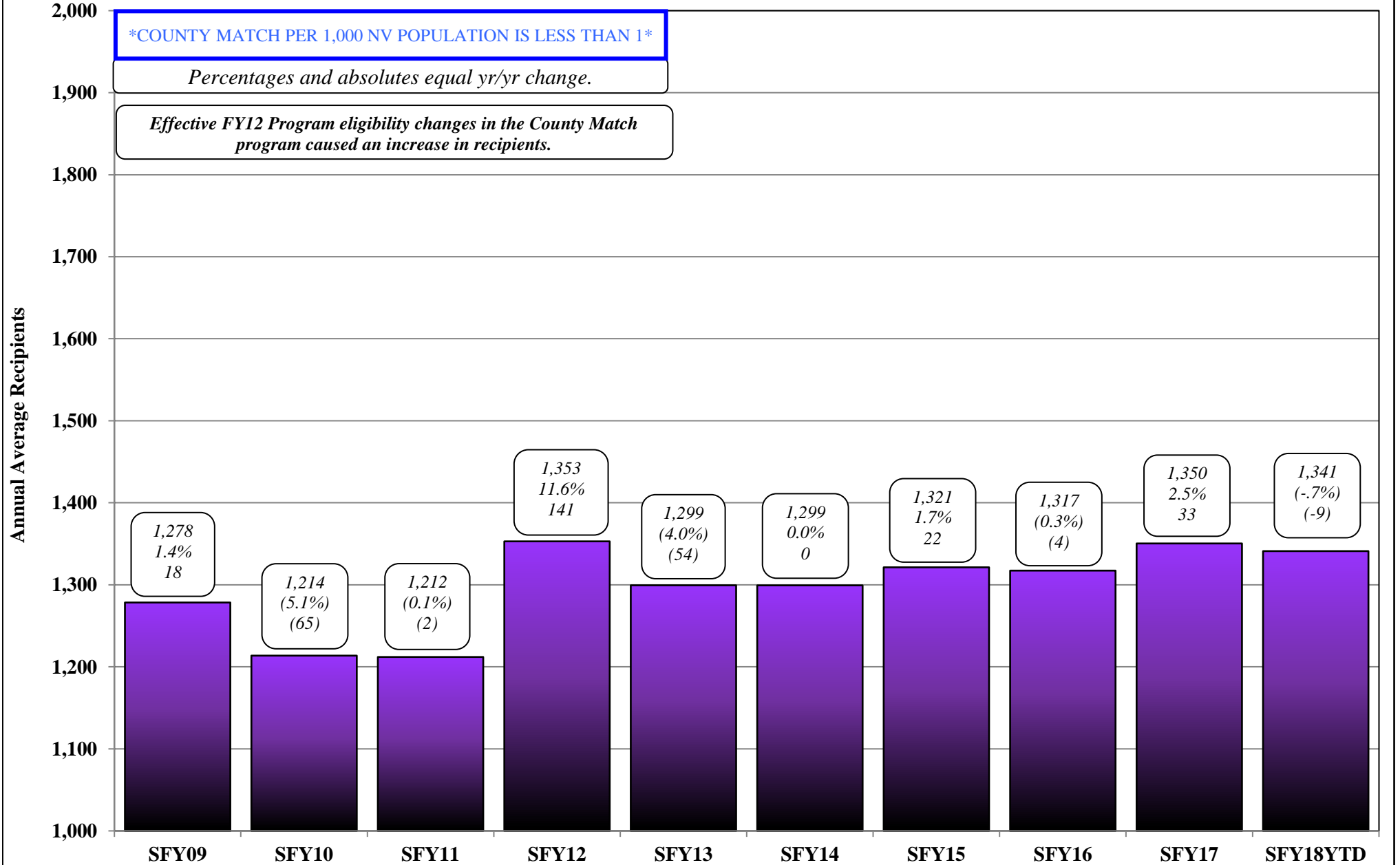
Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
Jul 17	1,083	2	253	1,338
Aug	1,102	2	254	1,358
Sep	1,097	2	253	1,352
Oct	1,084	2	247	1,333
Nov	1,091	2	252	1,345
Dec	1,094	2	245	1,341
Jan 18	1,087	2	244	1,333
Feb	1,082	2	246	1,330
Mar	1,081	2	243	1,326
Apr	1,108	2	245	1,355
May				
Jun				
SFY18 TOT	10,909	20	2,482	13,411
SFY18 AVG	1,091	2	248	1,341

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average County Match Recipients: SFY09 - SFY18YTD

SFY18YTD = APRIL 2018



CHILD WELFARE CASELOAD HISTORY
AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85
STATE FISCAL YEAR 2018

Month	Title XIX Recipients								Non-XIX Recipients	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 17	6	7,222	3,437	10,665	201	80	281	10,946	33	10,979
Aug	4	7,124	3,426	10,554	194	64	258	10,812	32	10,844
Sep	7	7,211	3,431	10,649	196	57	253	10,902	32	10,934
Oct	5	7,240	3,399	10,644	173	61	234	10,878	32	10,910
Nov	4	7,338	3,494	10,836	184	67	251	11,087	32	11,119
Dec	3	7,400	3,379	10,782	195	71	266	11,048	28	11,076
Jan 18	4	7,487	3,463	10,954	196	73	269	11,223	28	11,251
Feb	4	7,505	3,419	10,928	186	78	264	11,192	35	11,227
Mar	5	7,499	3,481	10,985	194	74	268	11,253	39	11,292
Apr	7	7,257	3,534	10,798	191	73	264	11,062	38	11,100
May										
Jun										
SFY18 TOT	49	73,283	34,463	107,795	1,910	698	2,608	110,403	329	110,732
SFY18 AVG	5	7,328	3,446	10,780	191	70	261	11,040	33	11,073

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHC FP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

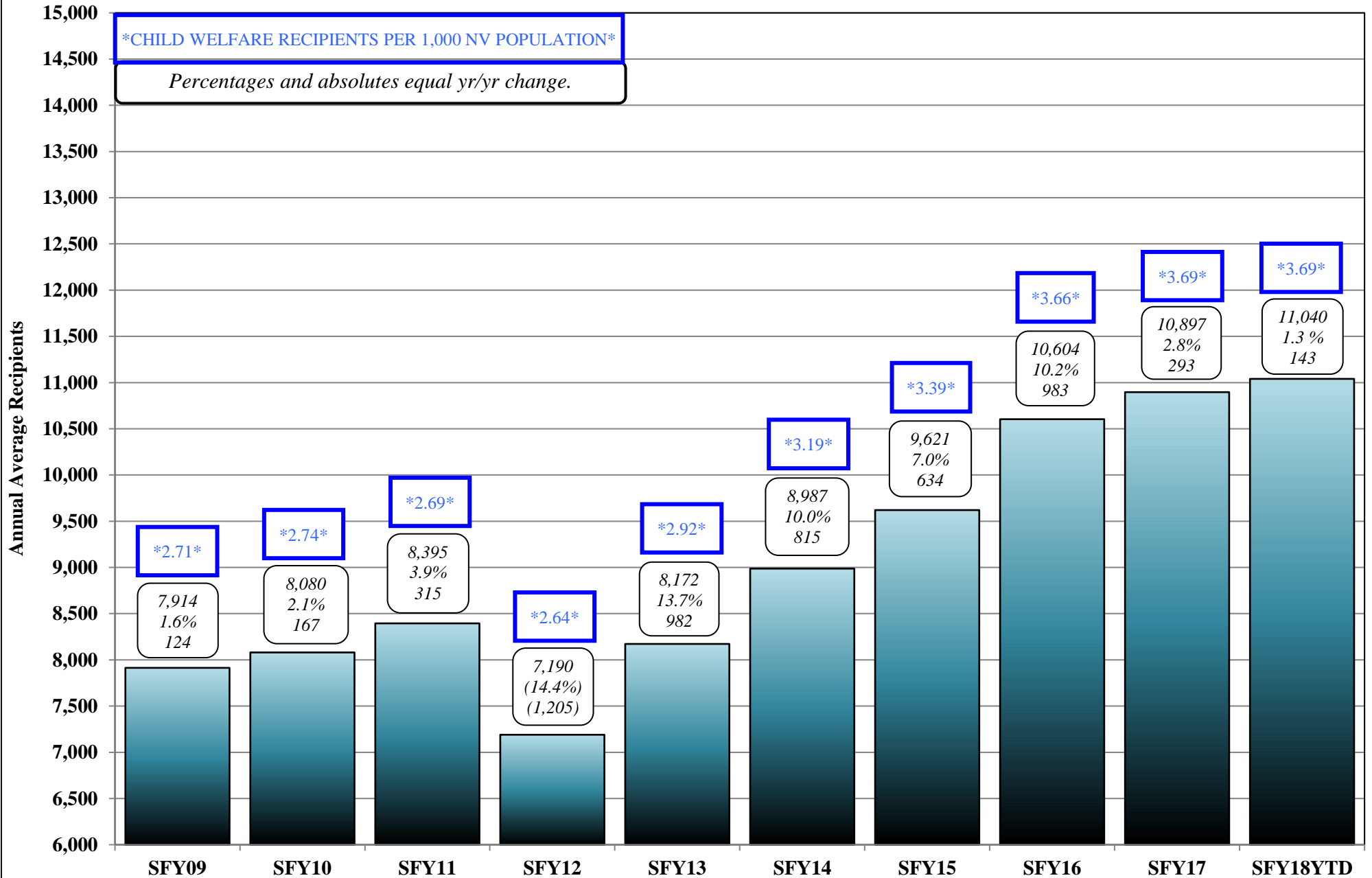
DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Child Welfare Recipients: SFY09 - SFY18YTD

SFY18YTD = APRIL 2018



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

STATE FISCAL YEAR 2018

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER RECIPIENT
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
Jul 17	29,197	196,843	226,040	29,087	196,039	225,126	40,125	398,243	438,368	1.38	2.03	1.95	\$52,040,452	\$231.16	\$118.71
Aug	29,538	199,057	228,595	29,304	198,304	227,608	40,603	402,259	442,862	1.39	2.03	1.95	\$52,522,408	\$230.76	\$118.60
Sep	30,057	198,878	228,935	29,573	198,208	227,781	41,369	401,612	442,981	1.40	2.03	1.94	\$52,524,566	\$230.59	\$118.57
Oct	30,137	199,446	229,583	30,038	198,323	228,361	42,102	401,216	443,318	1.40	2.02	1.94	\$51,695,973	\$226.38	\$116.61
Nov	30,201	199,474	229,675	30,117	198,205	228,322	42,289	400,647	442,936	1.40	2.02	1.94	\$51,476,865	\$225.46	\$116.22
Dec	30,303	198,847	229,150	30,120	197,448	227,568	42,248	398,740	440,988	1.40	2.02	1.94	\$51,225,561	\$225.10	\$116.16
Jan 18	30,318	200,029	230,347	30,101	198,519	228,620	42,264	399,660	441,924	1.40	2.01	1.93	\$50,956,558	\$222.89	\$115.31
Feb	30,217	199,123	229,340	30,187	197,716	227,903	42,276	397,788	440,064	1.40	2.01	1.93	\$51,313,264	\$225.15	\$116.60
Mar	30,025	199,070	229,095	30,065	197,746	227,811	41,864	396,971	438,835	1.39	2.01	1.93	\$50,968,239	\$223.73	\$116.14
Apr															
May															
Jun															
SFY18 TOT	269,993	1,790,767	2,060,760	268,592	1,780,508	2,049,100	375,140	3,597,136	3,972,276				\$464,723,886		
SFY18 AVG	29,999	198,974	228,973	29,844	197,834	227,678	41,682	399,682	441,364	1.40	2.02	1.94	\$51,635,987	\$226.80	\$116.99

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

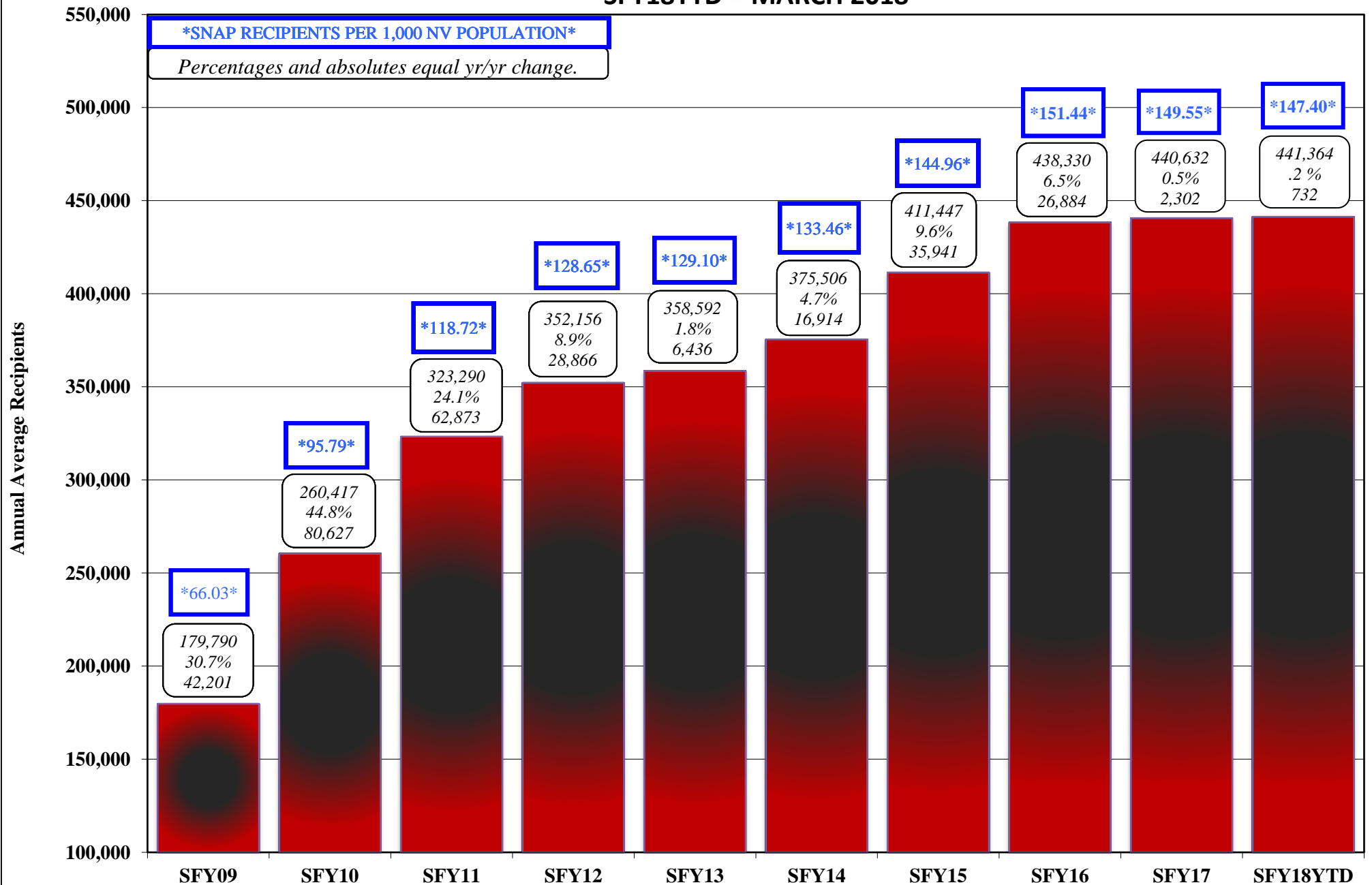
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

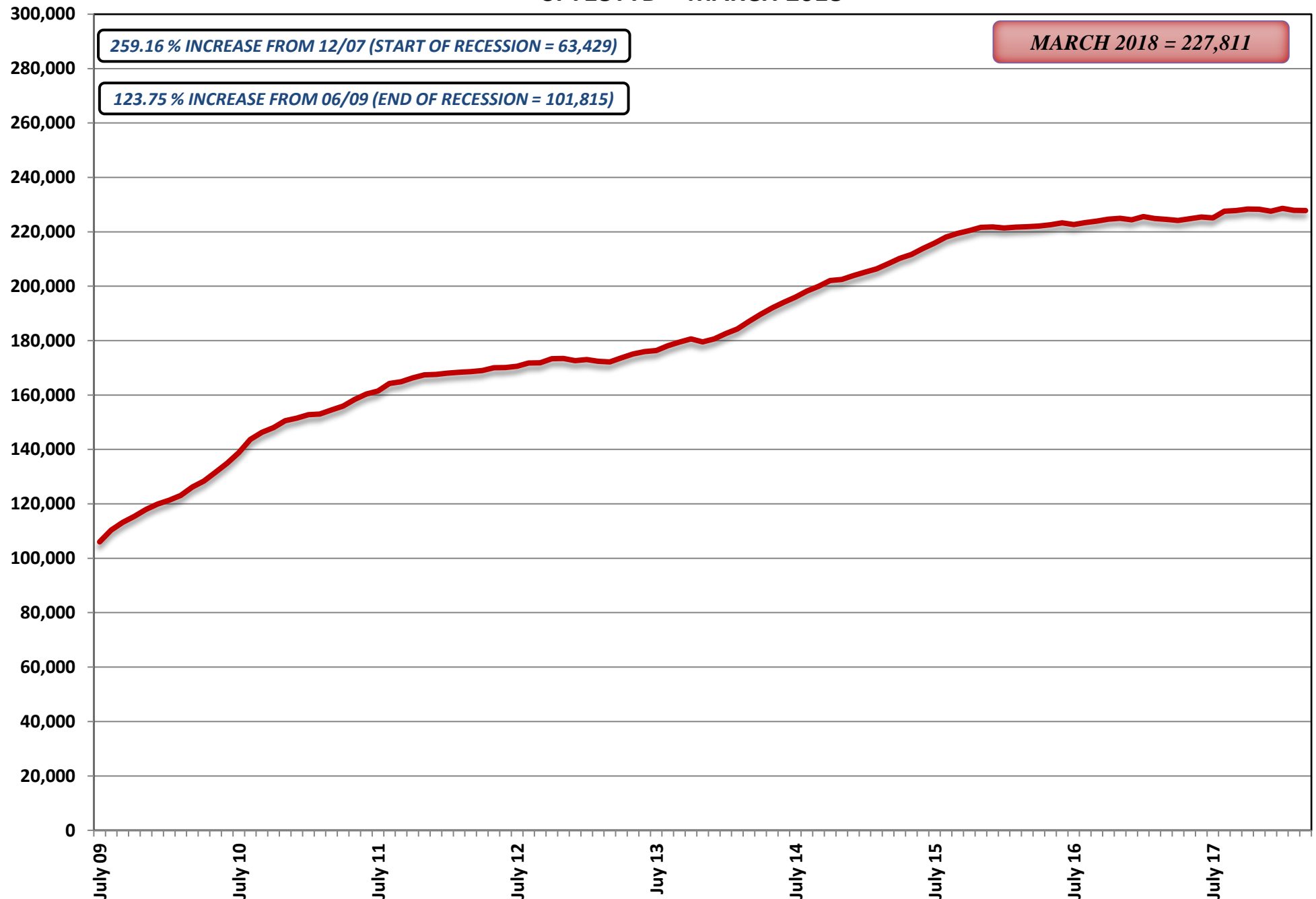
SNAP Authorized Cases = cases authorized or found eligible for benefits.

Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY09 - SFY18YTD
SFY18YTD = MARCH 2018



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY09 - SFY18YTD
SFY18YTD = MARCH 2018



NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

STATE FISCAL YEAR 2018

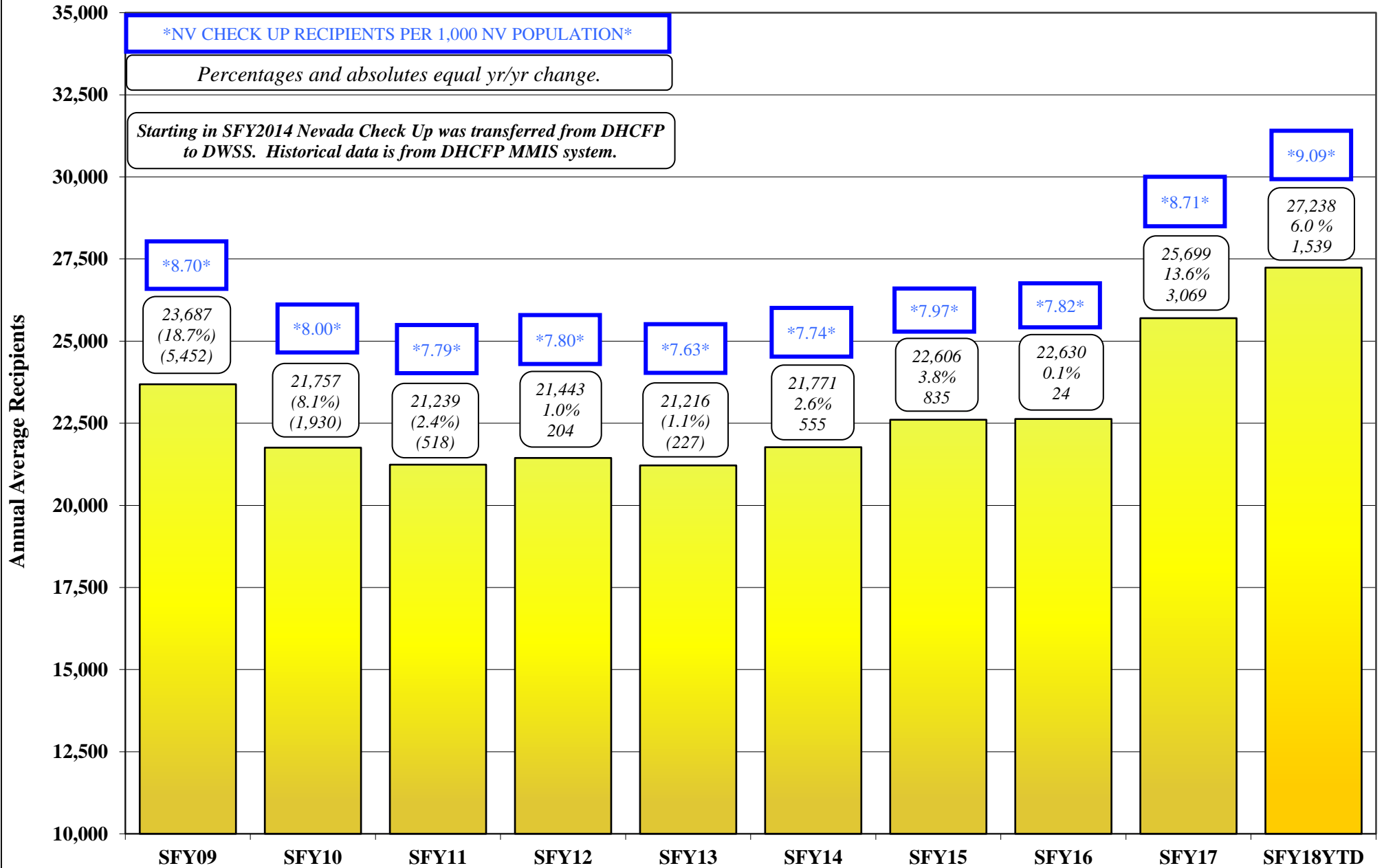
Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 17	15,159	26,369	1.74
Aug	15,276	26,604	1.74
Sep	15,474	26,935	1.74
Oct	15,844	27,515	1.74
Nov	15,769	27,372	1.74
Dec	15,412	26,842	1.74
Jan 18	15,709	27,314	1.74
Feb	16,013	27,825	1.74
Mar	15,982	27,893	1.75
Apr	15,877	27,713	1.75
May			
Jun			
SFY18 TOT	156,515	272,382	
SFY18 AVG	15,652	27,238	1.74

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

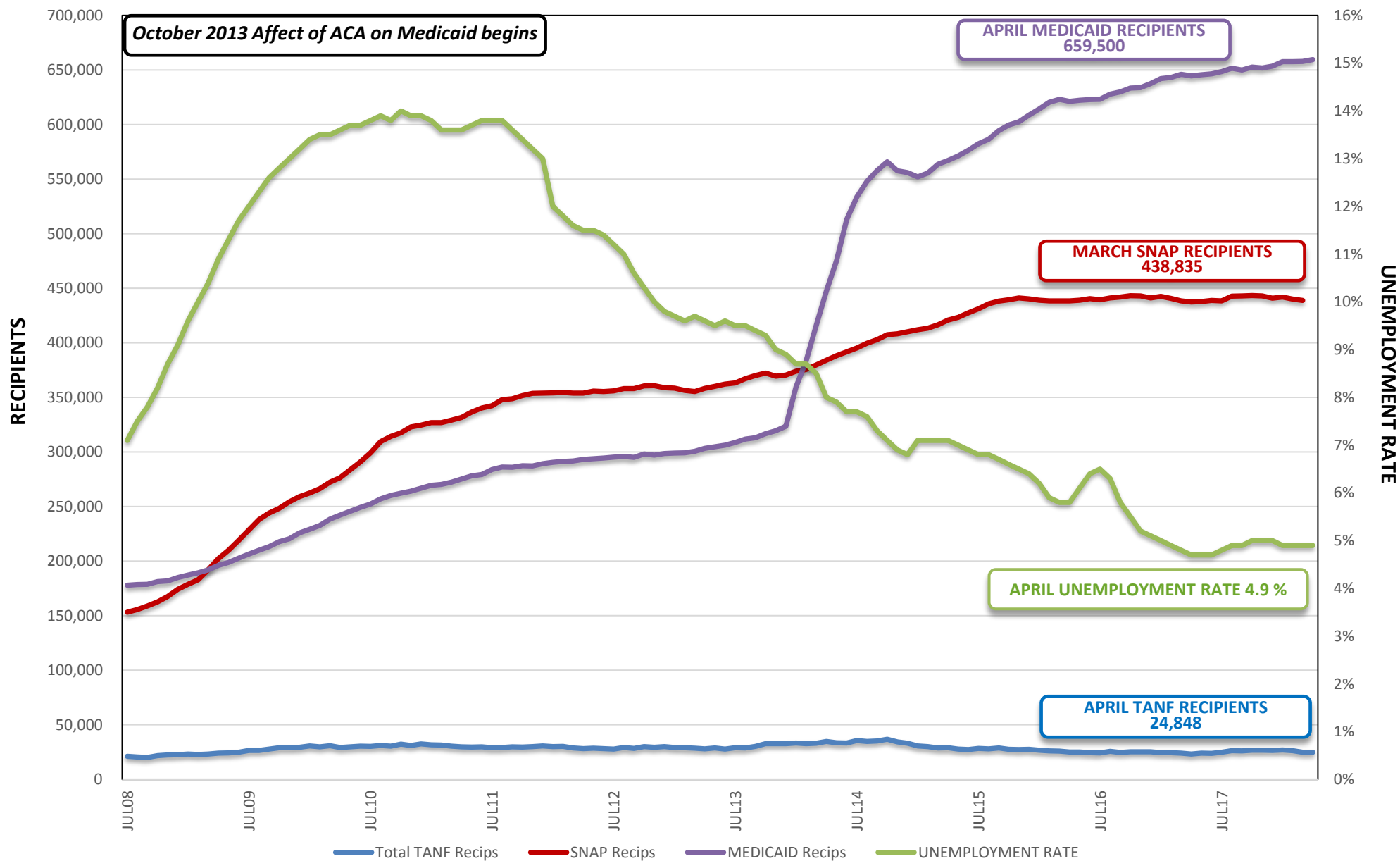
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Nevada Check Up: SFY09 - SFY18YTD

SFY18YTD = APRIL 2018



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY09 - SFY18YTD
SFY18YTD = APRIL 2018



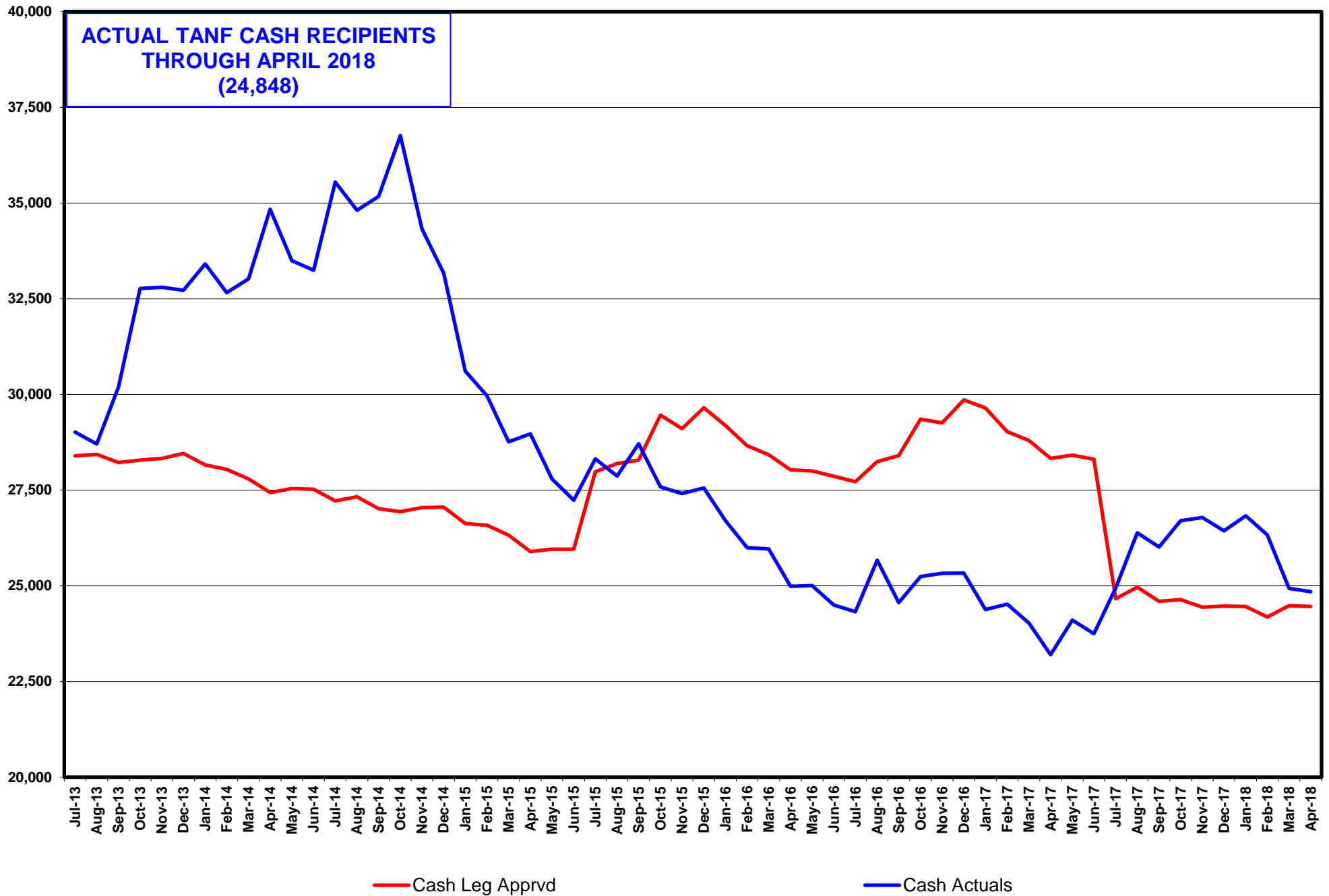
SUMMARY SPREADSHEETS

STATE FISCAL YEAR 2018

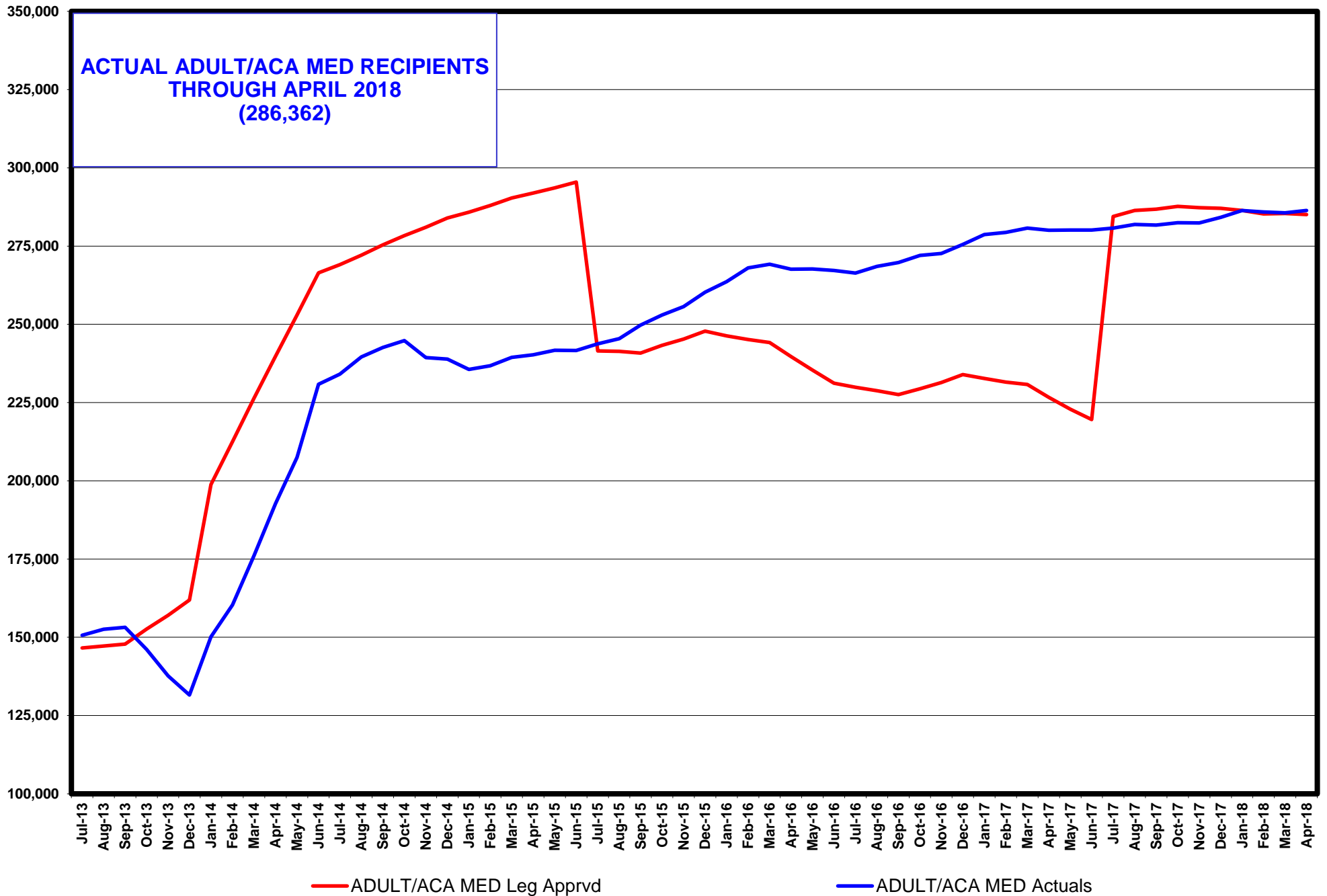
May 21, 2018 CASELOAD MEETING

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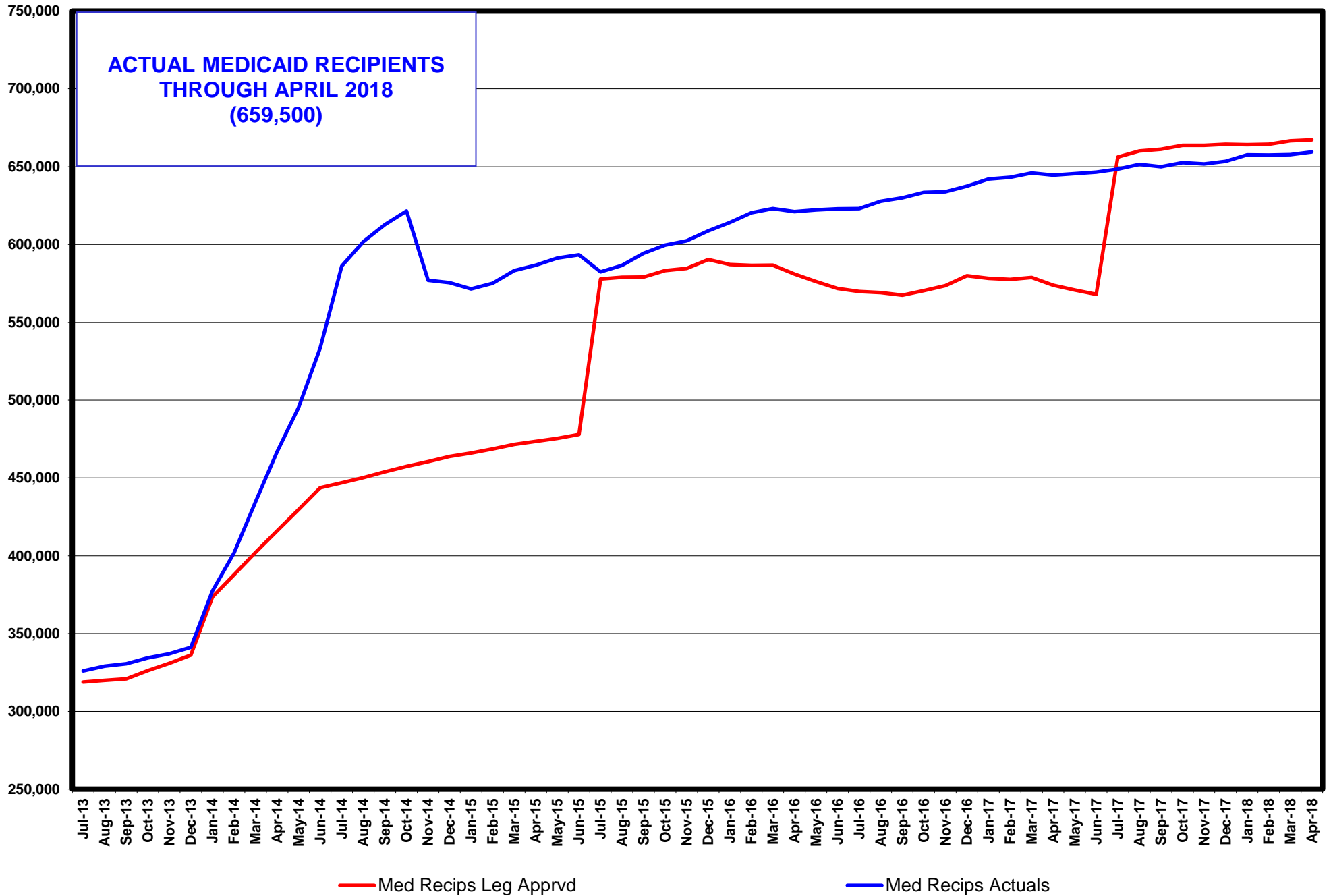
**TANF CASH RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY14 - SFY18YTD (APRIL)**



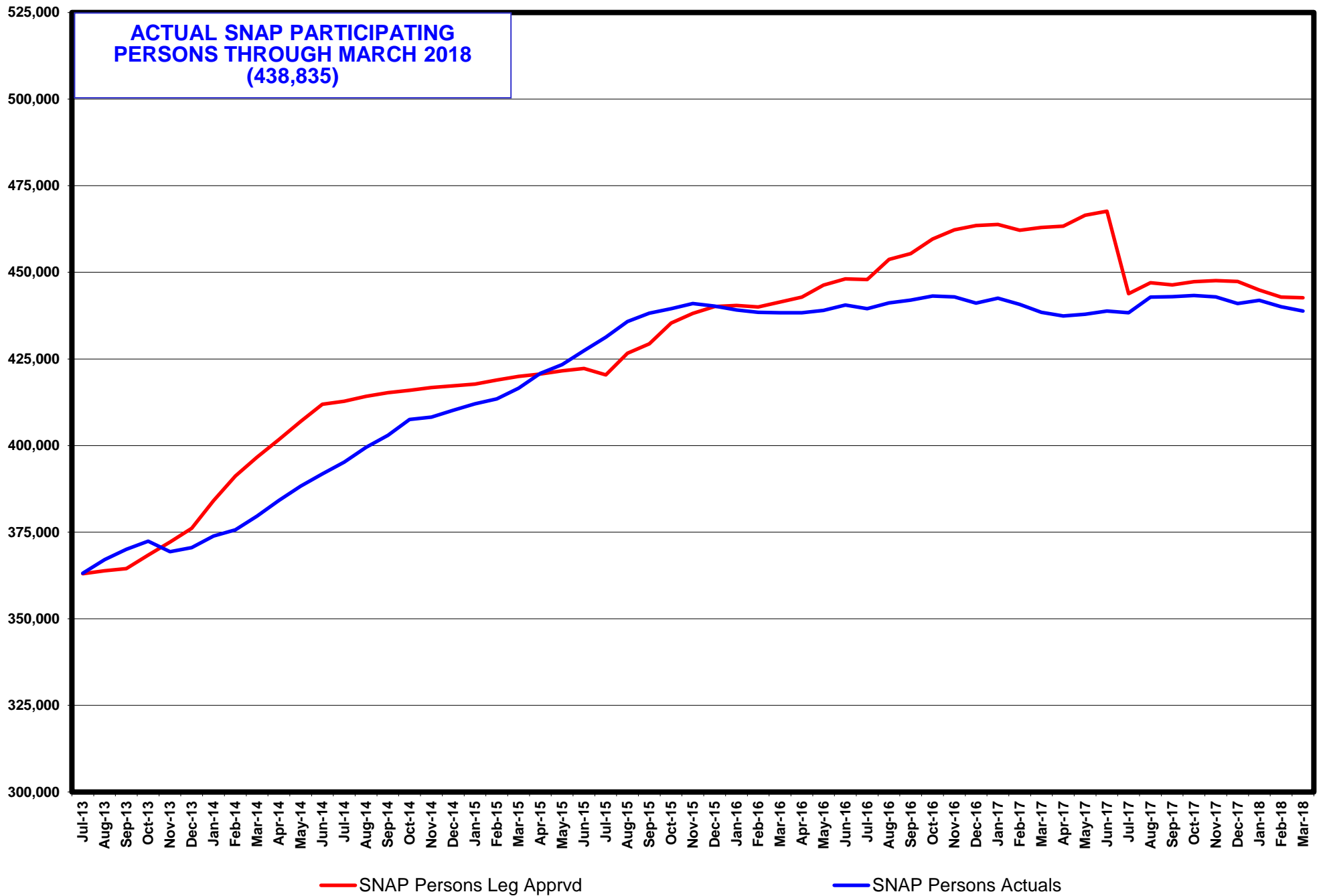
**ADULT/ACA MED RECIPIENTS (PREVIOUSLY TANF MED)
LEG APPROVED COMPARED TO ACTUALS
SFY14 - SFY18YTD (APRIL)**



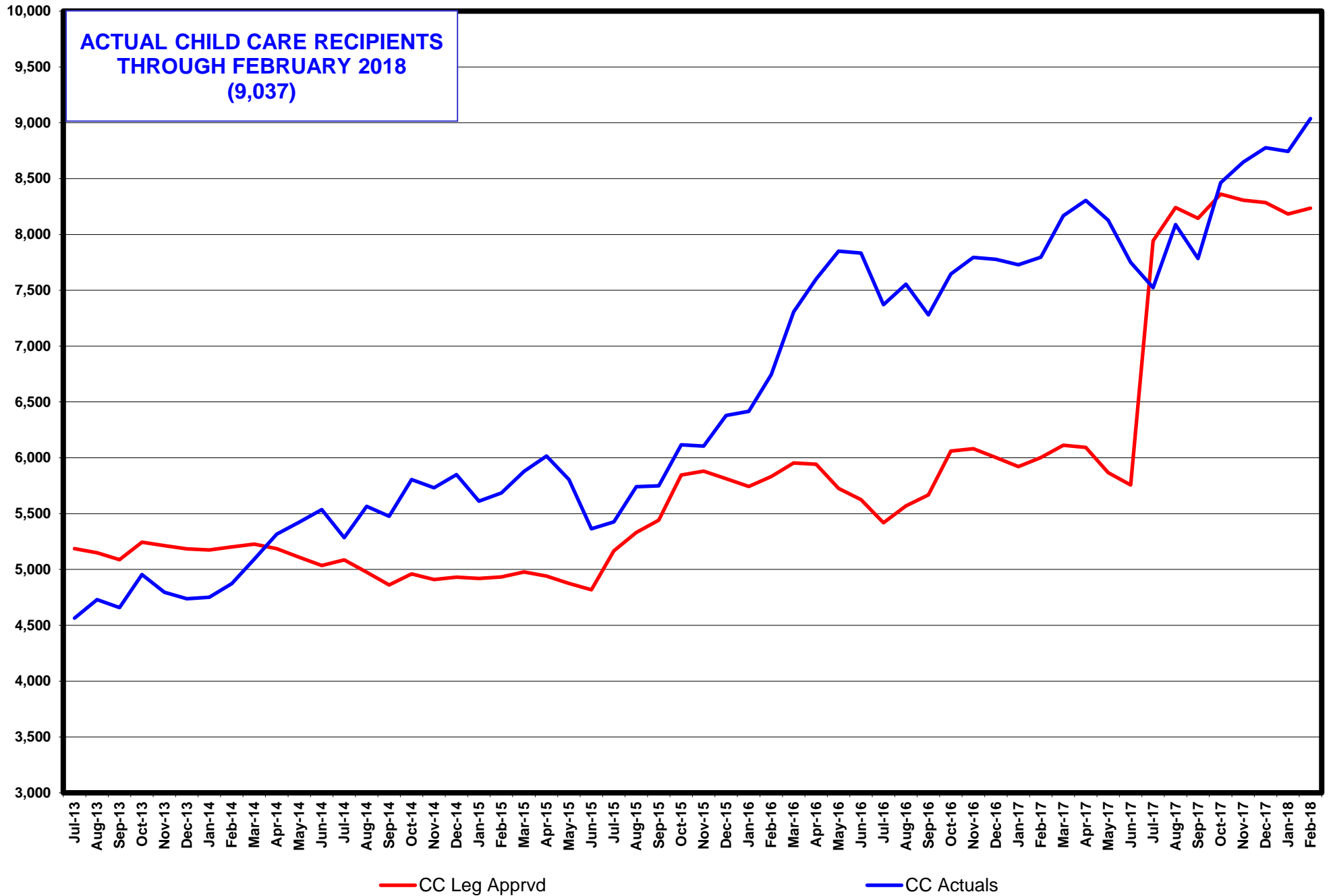
**MEDICAID RECIPIENTS (w/o NV Check up)
LEG APPROVED COMPARED TO ACTUALS
SFY14 - SFY18YTD (APRIL)**



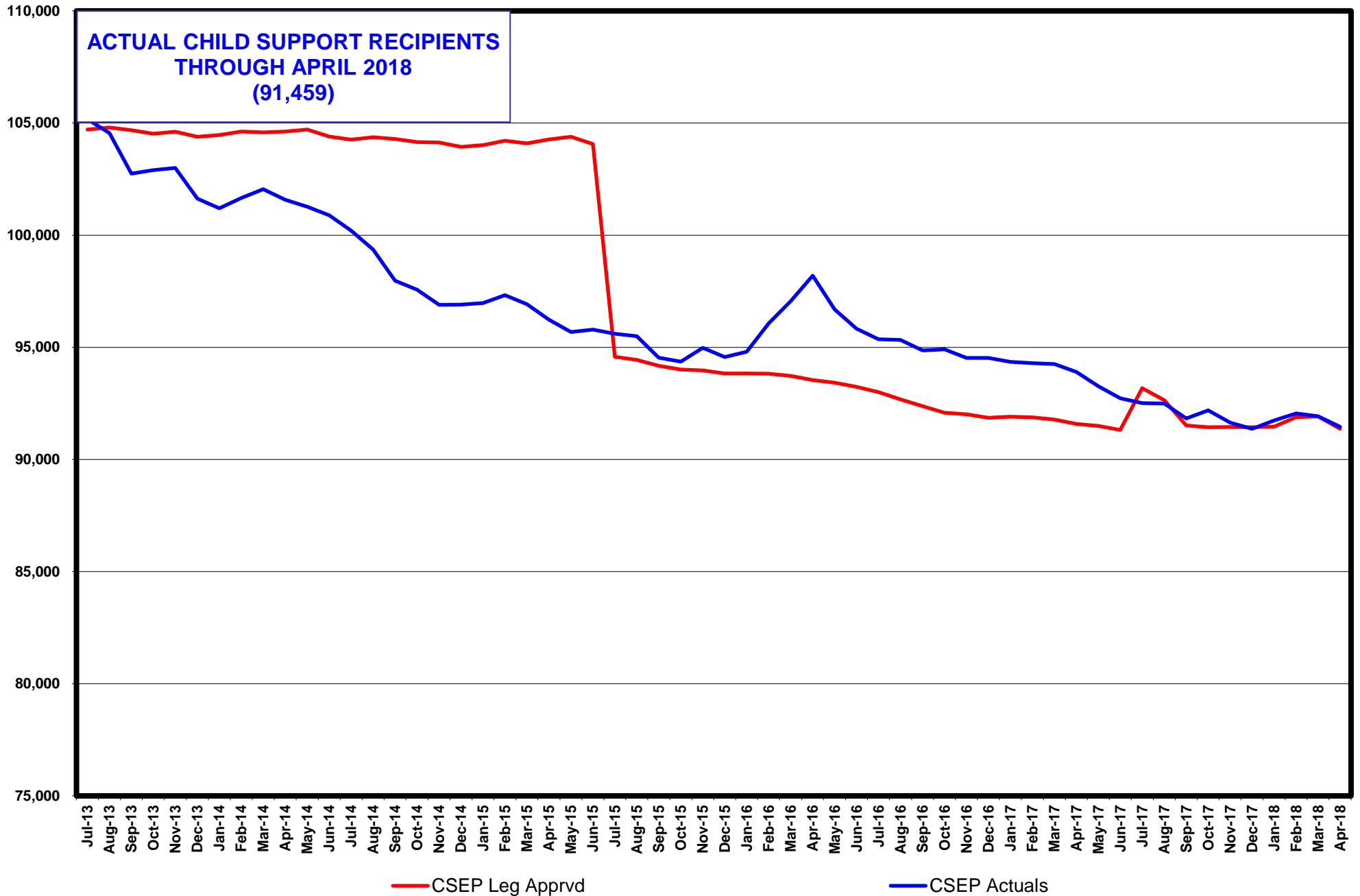
**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS
LEG APPROVED COMPARED TO ACTUALS
SFY14 - SFY18YTD (MARCH)**



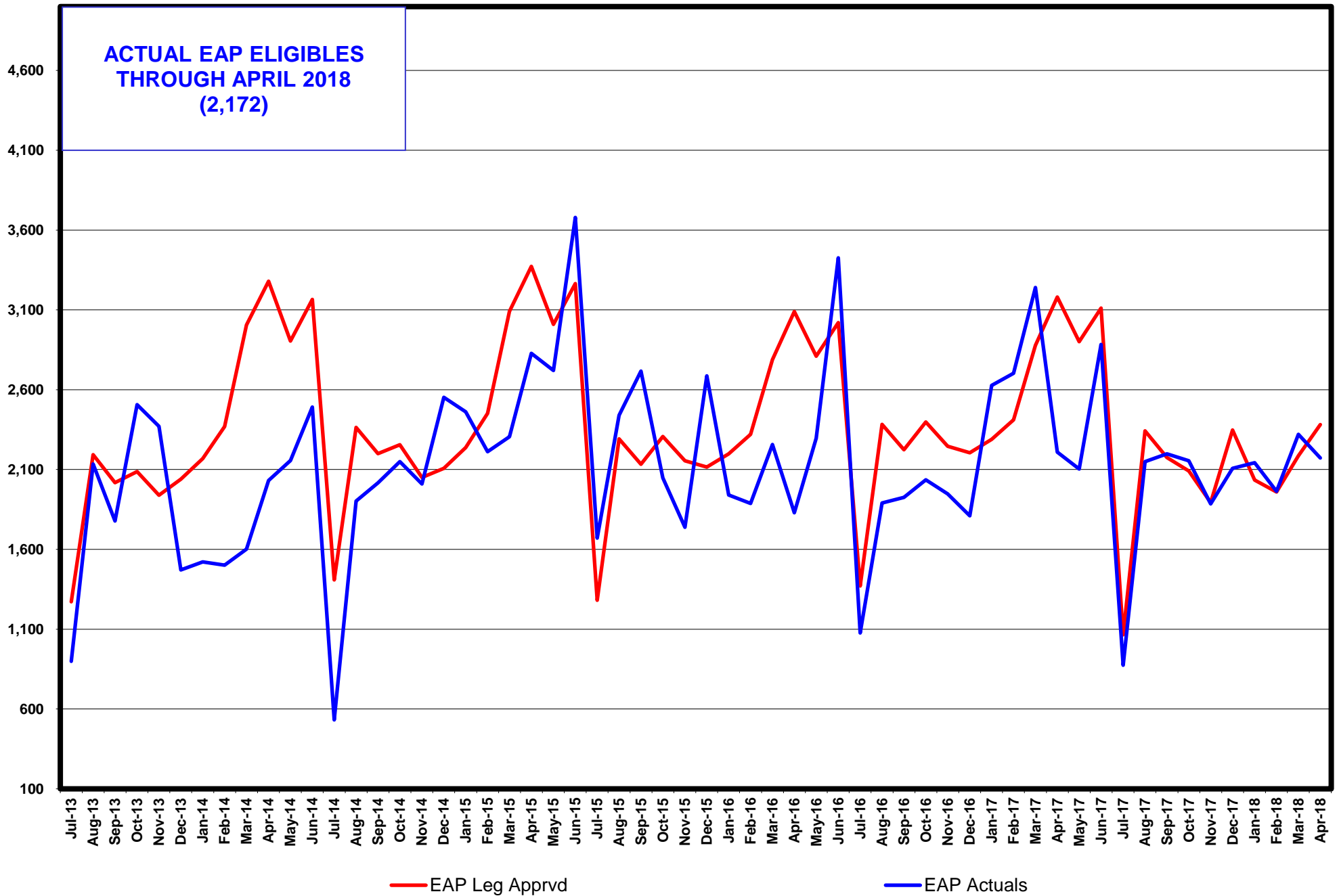
**CHILD CARE RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY14 - SFY18YTD (FEBRUARY)**



CHILD SUPPORT RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY14 - SFY18YTD (APRIL)



ENERGY ASSISTANCE PROGRAM ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
SFY12 - SFY18YTD (APRIL)



TANF RECIPIENT GROWTH ANALYSIS SFY15 - 18

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 14	18,795	52.87%	8.20%	365	1.03%	29.89%	6,423	18.07%	11.18%	2,682	7.54%	-2.58%	423	1.19%	14.95%	5,066	14.25%	3.14%
Aug 14	18,281	52.51%	-2.73%	351	1.01%	-3.84%	6,345	18.23%	-1.21%	2,737	7.86%	2.05%	365	1.05%	-13.71%	4,980	14.30%	-1.70%
Sep 14	18,514	52.64%	1.27%	378	1.07%	7.69%	6,456	18.36%	1.75%	2,749	7.82%	0.44%	360	1.02%	-1.37%	4,956	14.09%	-0.48%
Oct 14	19,574	53.24%	5.73%	353	0.96%	-6.61%	6,769	18.41%	4.85%	2,920	7.94%	6.22%	382	1.04%	6.11%	4,986	13.56%	0.61%
Nov 14	17,848	51.99%	-8.82%	322	0.94%	-8.78%	6,234	18.16%	-7.90%	2,858	8.33%	-2.12%	368	1.07%	-3.66%	4,923	14.34%	-1.26%
Dec 14	17,107	51.58%	-4.15%	304	0.92%	-5.59%	5,763	17.38%	-7.56%	2,959	8.92%	3.53%	357	1.08%	-2.99%	4,885	14.73%	-0.77%
Jan 15	15,375	50.23%	-10.12%	244	0.80%	-19.74%	5,077	16.59%	-11.90%	2,923	9.55%	-1.22%	354	1.16%	-0.84%	4,814	15.73%	-1.45%
Feb 15	14,858	49.59%	-3.36%	247	0.82%	1.23%	4,925	16.44%	-2.99%	2,969	9.91%	1.57%	354	1.18%	0.00%	4,805	16.04%	-0.19%
Mar 15	14,207	49.39%	-4.38%	249	0.87%	0.81%	4,479	15.57%	-9.06%	3,002	10.44%	1.11%	362	1.26%	2.26%	4,663	16.21%	-2.96%
Apr 15	14,364	49.58%	1.11%	261	0.90%	4.82%	4,444	15.34%	-0.78%	3,057	10.55%	1.83%	373	1.29%	3.04%	4,637	16.01%	-0.56%
May 15	13,517	48.63%	-5.90%	253	0.91%	-3.07%	4,144	14.91%	-6.75%	3,136	11.28%	2.58%	356	1.28%	-4.56%	4,556	16.39%	-1.75%
Jun 15	13,176	48.36%	-2.52%	231	0.85%	-8.70%	3,991	14.65%	-3.69%	3,093	11.35%	-1.37%	365	1.34%	2.53%	4,515	16.57%	-0.90%
SFY15 Average:	16,301	51.06%	-2.14%	297	0.93%	-0.99%	5,421	16.98%	-2.84%	2,924	9.16%	1.00%	368	1.15%	0.15%	4,816	15.08%	-0.69%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 15	14,054	49.63%	6.66%	202	0.71%	-12.55%	4,146	14.64%	3.88%	3,175	11.21%	2.65%	349	1.23%	-4.38%	4,548	16.06%	0.73%
Aug 15	13,695	49.15%	-2.55%	237	0.85%	17.33%	4,170	14.97%	0.58%	3,108	11.15%	-2.11%	336	1.21%	-3.72%	4,491	16.12%	-1.25%
Sep 15	14,288	49.76%	4.33%	225	0.78%	-5.06%	4,336	15.10%	3.98%	3,182	11.08%	2.38%	341	1.19%	1.49%	4,450	15.50%	-0.91%
Oct 15	13,803	50.04%	-3.39%	239	0.87%	6.22%	3,950	14.32%	-8.90%	3,110	11.27%	-2.26%	335	1.21%	-1.76%	4,250	15.41%	-4.49%
Nov 15	13,809	50.38%	0.04%	230	0.80%	-7.95%	3,791	13.83%	-4.03%	3,150	11.49%	1.29%	326	1.19%	-2.69%	4,216	15.38%	-0.80%
Dec 15	13,721	49.79%	-0.64%	214	0.78%	-2.73%	3,773	13.69%	-0.47%	3,184	11.55%	1.08%	333	1.21%	2.15%	4,374	15.87%	3.75%
Jan 16	13,172	49.32%	-4.00%	195	0.73%	-8.88%	3,671	13.75%	-2.70%	3,150	11.79%	-1.07%	345	1.29%	3.60%	4,248	15.91%	-2.88%
Feb 16	12,733	48.98%	-3.33%	153	0.59%	-21.54%	3,394	13.05%	-7.55%	3,081	11.85%	-2.19%	345	1.33%	0.00%	4,358	16.76%	2.59%
Mar 16	12,659	48.76%	-0.58%	202	0.78%	32.03%	3,399	13.09%	0.15%	3,159	12.17%	2.53%	377	1.45%	9.28%	4,243	16.34%	-2.64%
Apr 16	11,926	47.72%	-5.79%	224	0.90%	10.89%	3,346	13.39%	-1.56%	3,074	12.30%	-2.69%	348	1.39%	-7.69%	4,140	16.57%	-2.43%
May 16	12,085	48.33%	1.33%	184	0.74%	-17.86%	3,510	14.04%	4.90%	3,065	12.26%	-0.29%	349	1.40%	0.29%	3,886	15.54%	-6.14%
Jun 16	11,787	48.11%	-2.47%	165	0.67%	-10.33%	3,350	13.67%	-4.56%	3,054	12.47%	-0.36%	363	1.48%	4.01%	3,877	15.83%	-0.23%
SFY16 Average:	13,144	49.20%	-0.87%	205	0.77%	-1.70%	3,736	13.98%	-1.36%	3,124	11.69%	-0.09%	346	1.29%	0.05%	4,257	15.93%	-1.23%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 16	11,642	47.86%	-1.23%	216	0.89%	30.91%	3,302	13.58%	-1.43%	3,069	12.62%	0.49%	354	1.46%	-2.48%	3,854	15.84%	-0.59%
Aug 16	12,761	49.71%	9.61%	196	0.76%	-9.26%	3,508	13.67%	6.24%	3,119	12.15%	1.63%	334	1.30%	-5.65%	3,840	14.96%	-0.36%
Sep 16	11,924	48.55%	-6.56%	223	0.91%	13.78%	3,337	13.59%	-4.87%	3,130	12.74%	0.35%	328	1.34%	-1.80%	3,699	15.06%	-3.67%
Oct 16	12,671	50.19%	6.26%	196	0.78%	-12.11%	3,343	13.24%	0.18%	3,091	12.24%	-1.25%	325	1.29%	-0.91%	3,707	14.68%	0.22%
Nov 16	12,556	49.57%	-0.91%	235	0.93%	19.90%	3,436	13.57%	2.78%	3,189	12.59%	3.17%	331	1.31%	1.85%	3,605	14.23%	-2.75%
Dec 16	12,484	49.28%	-0.57%	218	0.86%	-7.23%	3,532	13.94%	2.79%	3,131	12.36%	-1.82%	322	1.27%	-2.72%	3,647	14.40%	1.17%
Jan 17	11,905	48.83%	-4.64%	201	0.82%	-7.80%	3,262	13.38%	-7.64%	3,119	12.79%	-0.38%	320	1.31%	-0.62%	3,593	14.74%	-1.48%
Feb 17	12,111	49.39%	1.73%	144	0.59%	-28.36%	3,310	13.50%	1.47%	3,031	12.36%	-2.82%	312	1.27%	-2.50%	3,650	14.89%	1.59%
Mar 17	11,886	49.47%	-1.86%	134	0.56%	-6.94%	3,125	13.01%	-5.59%	3,031	12.61%	0.00%	338	1.41%	8.33%	3,551	14.78%	-2.71%
Apr 17	11,365	48.99%	-4.38%	166	0.72%	23.88%	3,095	13.34%	-0.96%	2,982	12.85%	-1.62%	330	1.42%	-2.37%	3,365	14.50%	-5.24%
May 17	12,193	50.59%	7.29%	178	0.74%	7.23%	3,101	12.87%	0.19%	2,995	12.43%	0.44%	325	1.35%	-1.52%	3,335	13.84%	-0.89%
Jun 17	11,874	50.00%	-2.62%	207	0.87%	16.29%	3,044	12.82%	-1.84%	3,009	12.67%	0.47%	388	1.63%	19.38%	3,280	13.81%	-1.65%
SFY17 Average:	12,114	49.37%	0.18%	193	0.79%	3.36%	3,283	13.38%	-0.72%	3,075	12.53%	-0.11%	334	1.36%	0.75%	3,594	14.65%	-1.37%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)			TANF Children Household (COA)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 17	12,857	51.55%	8.28%	254	1.02%	22.71%	3,235	12.97%	6.27%	2,935	11.77%	-2.46%	337	1.35%	-13.14%	3,349	13.43%	2.10%
Aug 17	14,043	53.22%	9.22%	249	0.94%	-1.97%	3,543	13.43%	9.52%	2,939	11.14%	0.14%	311	1.18%	-7.72%	3,341	12.66%	-0.24%
Sep 17	13,731	52.79%	-2.22%	256	0.98%	2.81%	3,518	13.52%	-0.71%	2,966	11.40%	0.92%	334	1.28%	7.40%	3,231	12.42%	-3.29%
Oct 17	14,267	53.43%	3.90%	254	0.95%	-0.78%	3,676	13.77%	4.49%	2,933	10.98%	-1.11%	315	1.18%	-5.69%	3,256	12.19%	0.77%
Nov 17	14,517	54.19%	1.75%	279	1.04%	9.84%	3,604	13.45%	-1.96%	2,983	11.14%	1.70%	306	1.14%	-2.86%	3,141	11.73%	-3.53%
Dec 17	14,114	53.39%	-2.78%	255	0.96%	-8.60%	3,619	13.69%	0.42%	2,991	11.31%	0.27%	329	1.24%	7.52%	3,137	11.87%	-0.13%
Jan 18	14,377	53.59%	1.86%	243	0.91%	-4.71%	3,705	13.81%	2.38%	3,120	11.63%	4.31%	328	1.22%	-0.30%	3,126	11.65%	-0.35%
Feb 18	13,988	53.13%	-2.71%	215	0.82%	-11.52%	3,696	14.04%	-0.24%	3,074	11.67%	-1.47%	315	1.20%	-3.96%	3,085	11.72%	-1.31%
Mar 18	13,063	52.39%	-6.61%	182	0.73%	-15.35%	3,380	13.56%	-8.55%	2,989	11.99%	-2.77%	331	1.33%	5.08%	3,091	12.40%	0.19%
Apr 18	13,153	52.93%	0.69%	182	0.73%	0.00%	3,239	13.04%	-4.17%	3,027	12.18%	1.27%	324	1.30%	-2.11%	3,004	12.09%	-2.81%
May 18																		
Jun 18																		
SFY18 Average:	13,811	53.08%	1.14%	237	0.91%	-0.76%	3,522	13.53%	0.75%	2,996	11.51%	0.08%	323	1.24%	-1.58%	3,176	12.21%	-0.86%

TANF RECIPIENT GROWTH ANALYSIS SFY15 - 18

TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 14	1,794	5.05%	0.73%				0	0.00%	0.00%	2	0.01%	0.00%	35,550	6.94%
Aug 14	1,755	5.04%	-2.17%				0	0.00%	0.00%	0	0.00%	0.00%	34,814	-2.07%
Sep 14	1,759	5.00%	0.23%				0	0.00%	0.00%	0	0.00%	0.00%	35,172	1.03%
Oct 14	1,777	4.83%	1.02%				0	0.00%	0.00%	5	0.01%	0.00%	36,766	4.53%
Nov 14	1,773	5.16%	-0.23%				0	0.00%	0.00%	4	0.01%	0.00%	34,330	-6.63%
Dec 14	1,786	5.39%	0.73%				0	0.00%	0.00%	4	0.01%	0.00%	33,165	-3.39%
Jan 15	1,822	5.95%	2.02%				0	0.00%	0.00%	0	0.00%	0.00%	30,609	-7.71%
Feb 15	1,805	6.02%	-0.93%				0	0.00%	0.00%	0	0.00%	0.00%	29,963	-2.11%
Mar 15	1,802	6.26%	-0.17%				0	0.00%	0.00%	0	0.00%	100.00%	28,764	-4.00%
Apr 15	1,829	6.31%	1.50%				0	0.00%	0.00%	7	0.02%	-100.00%	28,972	0.72%
May 15	1,833	6.59%	0.22%				0	0.00%	0.00%	0	0.00%	0.00%	27,795	-4.06%
Jun 15	1,876	6.89%	2.35%				0	0.00%	0.00%	0	0.00%	0.00%	27,247	-1.97%
SFY15 Average:	1,801	5.64%	0.44%	0	0.00%	0.00%	0	0.00%	0.00%	2	0.01%	0.00%	31,929	-1.56%

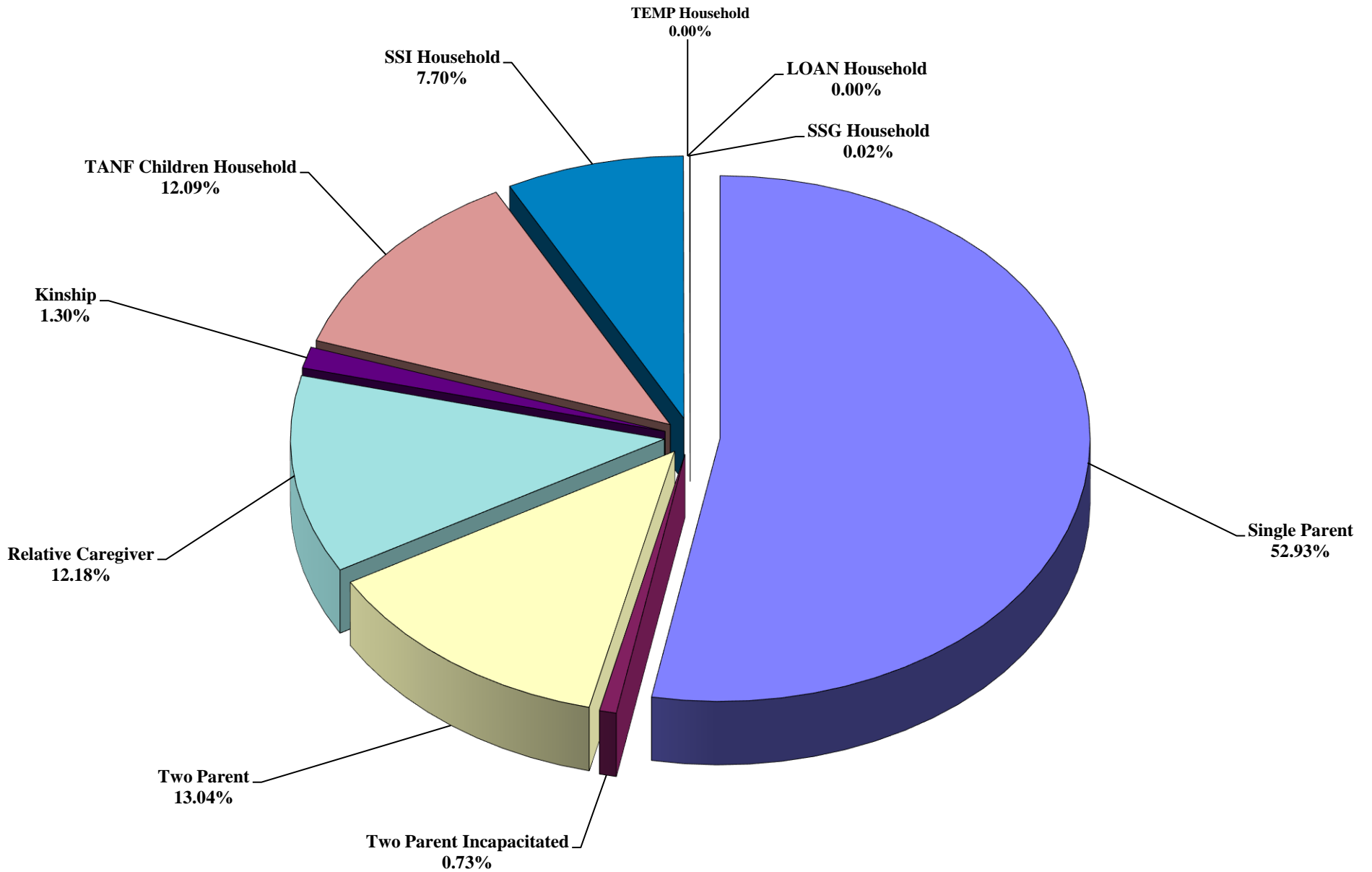
TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 15	1,843	6.51%	-1.76%				0	0.00%	0.00%	0	0.00%	0.00%	28,317	3.93%
Aug 15	1,823	6.54%	-1.09%				0	0.00%	0.00%	4	0.01%	100.00%	27,864	-1.60%
Sep 15	1,884	6.56%	3.35%				0	0.00%	0.00%	5	0.02%	20.00%	28,711	3.04%
Oct 15	1,899	6.88%	0.80%				0	0.00%	0.00%	0	0.00%	-100.00%	27,586	-3.92%
Nov 15	1,900	6.93%	0.05%				0	0.00%	0.00%	0	0.00%	0.00%	27,412	-0.63%
Dec 15	1,959	7.11%	3.11%				0	0.00%	0.00%	0	0.00%	0.00%	27,558	0.53%
Jan 16	1,922	7.20%	-1.89%				0	0.00%	0.00%	4	0.01%	100.00%	26,707	-3.09%
Feb 16	1,934	7.44%	0.62%				0	0.00%	0.00%	0	0.00%	-100.00%	25,998	-2.65%
Mar 16	1,925	7.41%	-0.47%				0	0.00%	0.00%	0	0.00%	0.00%	25,964	-0.13%
Apr 16	1,928	7.72%	0.16%				0	0.00%	0.00%	4	0.02%	100.00%	24,990	-3.75%
May 16	1,922	7.69%	-0.31%				0	0.00%	0.00%	2	0.01%	-50.00%	25,003	0.05%
Jun 16	1,902	7.76%	-1.04%				0	0.00%	0.00%	0	0.00%	0.00%	24,498	-2.02%
SFY16 Average:	1,903	7.12%	0.13%	0	0.00%	0.00%	0	0.00%	0.00%	2	0.01%	5.83%	26,717	-0.85%

TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 16	1,883	7.74%	-1.00%				0	0.00%	0.00%	4	0.02%	100.00%	24,324	-0.71%
Aug 16	1,912	7.45%	1.54%				0	0.00%	0.00%	0	0.00%	-100.00%	25,670	5.53%
Sep 16	1,921	7.82%	0.47%				0	0.00%	0.00%	0	0.00%	0.00%	24,562	-4.32%
Oct 16	1,907	7.55%	-0.73%				0	0.00%	0.00%	4	0.02%	100.00%	25,244	2.78%
Nov 16	1,974	7.79%	3.51%				0	0.00%	0.00%	3	0.01%	-25.00%	25,329	0.34%
Dec 16	1,988	7.85%	0.71%				0	0.00%	0.00%	11	0.04%	266.67%	25,333	0.02%
Jan 17	1,975	8.10%	-0.65%				0	0.00%	0.00%	5	0.02%	-54.55%	24,380	-3.76%
Feb 17	1,962	8.00%	-0.66%				0	0.00%	0.00%	0	0.00%	-100.00%	24,520	0.57%
Mar 17	1,956	8.14%	-0.31%				0	0.00%	0.00%	6	0.02%	100.00%	24,027	-2.01%
Apr 17	1,894	8.16%	-3.17%				0	0.00%	0.00%	3	0.01%	-50.00%	23,200	-3.44%
May 17	1,975	8.19%	4.28%				0	0.00%	0.00%	0	0.00%	-100.00%	24,102	3.89%
Jun 17	1,946	8.19%	-1.47%				0	0.00%	0.00%	0	0.00%	0.00%	23,748	-1.47%
SFY17 Average:	1,941	7.91%	0.21%	0	0.00%	0.00%	0	0.00%	0.00%	3	0.01%	11.43%	24,537	-0.22%

TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 17	1,962	7.87%	0.82%				0	0.00%	0.00%	12	0.05%	100.00%	24,941	5.02%
Aug 17	1,951	7.39%	-0.56%				0	0.00%	0.00%	9	0.03%	-25.00%	26,386	5.79%
Sep 17	1,963	7.55%	0.62%				0	0.00%	0.00%	13	0.05%	44.44%	26,012	-1.42%
Oct 17	1,990	7.45%	1.38%				0	0.00%	0.00%	10	0.04%	-23.08%	26,701	2.65%
Nov 17	1,953	7.29%	-1.86%				0	0.00%	0.00%	4	0.01%	-60.00%	26,787	0.32%
Dec 17	1,987	7.52%	1.74%				0	0.00%	0.00%	2	0.01%	-50.00%	26,434	-1.32%
Jan 18	1,925	7.18%	-3.12%				0	0.00%	0.00%	4	0.01%	100.00%	26,828	1.49%
Feb 18	1,952	7.41%	1.40%				0	0.00%	0.00%	5	0.02%	25.00%	26,330	-1.86%
Mar 18	1,898	7.61%	-2.77%				0	0.00%	0.00%	0	0.00%	0.00%	24,934	-5.30%
Apr 18	1,913	7.70%	0.79%				0	0.00%	0.00%	6	0.02%	100.00%	24,848	-0.34%
May 18														
Jun 18														
SFY18 Average:	1,949	7.49%	-0.16%	0	0.00%	0.00%	0	0.00%	0.00%	7	0.02%	21.14%	26,020	0.50%

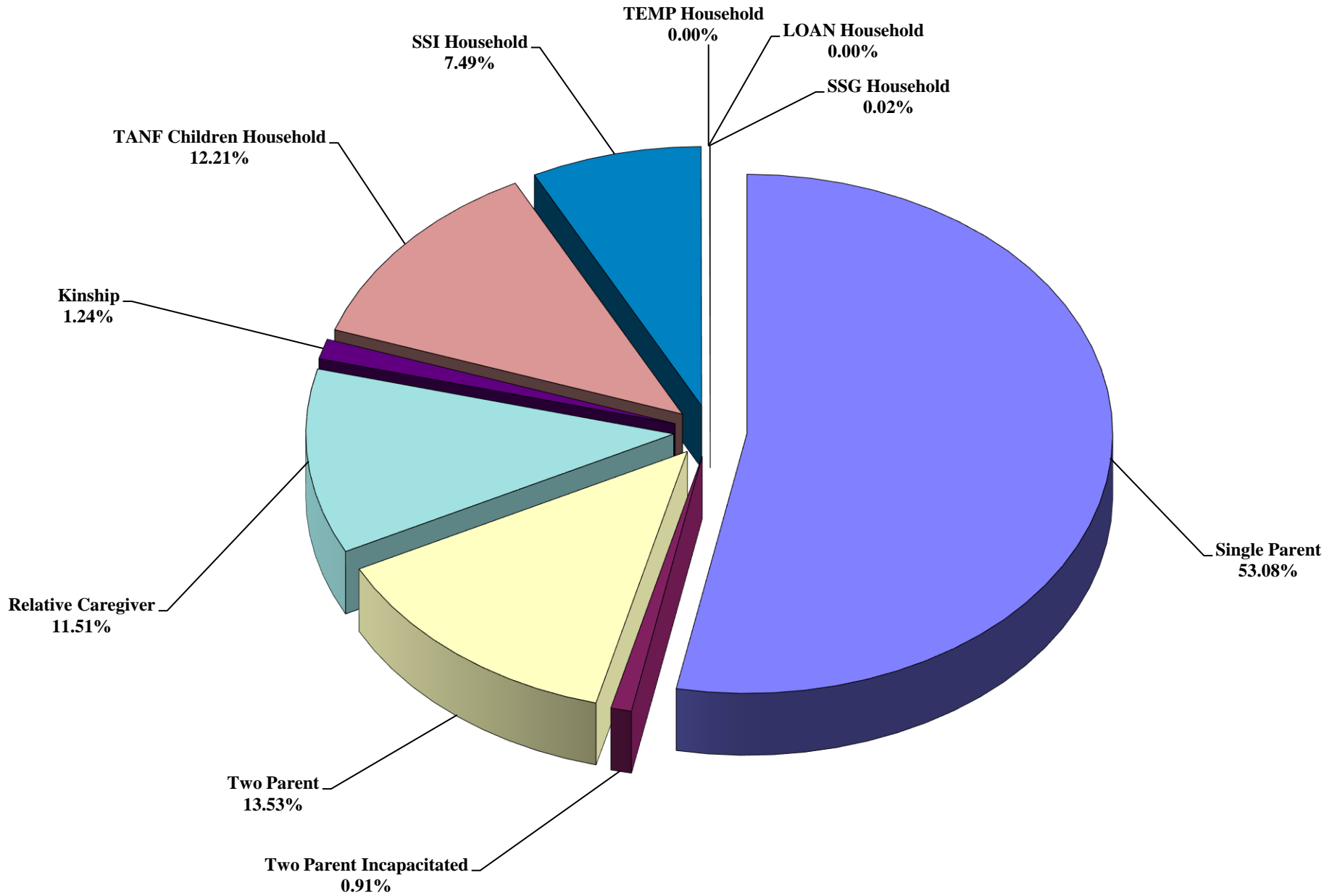
TANF RECIPIENT PERCENTAGES

FOR MONTH OF APRIL 2018



TANF RECIPIENT PERCENTAGES

SFY 2018 (THROUGH APRIL 2018)



TANF CASE TIME LIMIT STATISTICS REPORT

	1	2	3	4	5
<i>MONTH</i>	<i>ENDING FIRST 24 MONTHS</i>	<i>STARTING IMMEDIATELY AFTER FIRST SITOUT</i>	<i>ENDING SECOND 24 MONTHS</i>	<i>STARTING IMMEDIATELY AFTER SECOND SITOUT</i>	<i>ENDING 60 MONTH LIFETIME LIMIT</i>
SFY05 TOT	461	149	14	4	29
SFY05 AVG	51	17	2	0	3
SFY06 TOT	557	80	54	4	59
SFY06 AVG	46	7	5	0	5
SFY07 TOT	459	69	69	5	42
SFY07 AVG	38	6	6	0	4
SFY08 TOT	471	35	51	5	40
SFY08 AVG	43	3	5	0	4
SFY09 TOT	471	38	60	4	55
SFY09 AVG	39	3	5	0	5
SFY10 TOT	593	4	45	2	55
SFY10 AVG	49	0	4	0	5
SFY11 TOT	794	0	74	3	58
SFY11 AVG	66	0	6	0	5
SFY12 TOT	963	0	92	30	74
SFY12 AVG	80	0	8	3	6
SFY13 TOT	1,026	0	77	5	76
SFY13 AVG	86	0	6	0	6
SFY14 TOT	1,096	0	113	12	100
SFY14 AVG	91	0	9	1	8
SFY15 TOT	1,137	0	142	10	128
SFY15 AVG	95	0	12	1	11
SFY16 TOT	881	0	128	18	98
SFY16 AVG	73	0	11	2	8
SFY17 TOT	742	0	101	18	98
SFY17 AVG	62	0	8	2	8
JUL17	56	0	8	1	9
AUG	51	0	10	1	7
SEP	50	0	2	0	6
OCT	75	0	11	1	4
NOV	86	0	9	1	7
DEC	71	0	9	1	8
JAN18**					
FEB	73	0	10	4	9
MAR	71	0	10	0	4
APR					
MAY					
JUN					
SFY18 TOT	533	0	69	9	54
SFY18 AVG	67	0	9	1	7

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. SFY05 INCOMPLETE.

*SFY08 SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

**SFY18 JANUARY & APRIL 2018 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT - FAME_TIMELIMITS.rpt. THESE ARE CASE COUNTS.

TANF NEON CASH CASES HARDSHIP REPORT
STATE FISCAL YEAR 2018

											PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
JULY 2017	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	1	12	0	0	1	0	2	17	70.83%	0.28%
60 + MONTHS	1	0	1	2	0	0	1	1	1	7	29.17%	0.11%
TOTAL	2	0	2	14	0	0	2	1	3	24		0.39%
JUL TOTAL TANF CASH CASES =										6,139		

AUGUST 2017	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	2	0	1	12	0	0	2	0	8	25	60.98%	0.37%
60 + MONTHS	1	0	0	5	0	0	4	3	3	16	39.02%	0.24%
TOTAL	3	0	1	17	0	0	6	3	11	41		0.61%
AUG TOTAL TANF CASH CASES =										6,690		

SEPTEMBER 2017	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	2	0	0	9	0	0	6	0	8	25	60.98%	0.38%
60 + MONTHS	1	0	0	7	0	0	3	2	3	16	39.02%	0.24%
TOTAL	3	0	0	16	0	0	9	2	11	41		0.62%
SEP TOTAL TANF CASH CASES =										6,602		

OCTOBER 2017	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	2	1	0	15	0	0	2	0	15	35	70.00%	0.51%
60 + MONTHS	1	0	2	8	0	0	2	0	2	15	30.00%	0.22%
TOTAL	3	1	2	23	0	0	4	0	17	50		0.73%
OCT TOTAL TANF CASH CASES =										6,861		

NOVEMBER 2017	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	0	18	0	0	3	0	29	51	79.69%	0.74%
60 + MONTHS	0	1	5	3	0	0	0	1	3	13	20.31%	0.19%
TOTAL	1	1	5	21	0	0	3	1	32	64		0.92%
NOV TOTAL TANF CASH CASES =										6,924		

DECEMBER 2017	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	0	21	0	0	3	0	31	56	78.87%	0.82%
60 + MONTHS	1	1	1	3	0	0	2	2	5	15	21.13%	0.22%
TOTAL	2	1	1	24	0	0	5	2	36	71		1.04%
DEC TOTAL TANF CASH CASES =										6,800		

JANUARY 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	2	17	0	0	2	0	29	51	80.95%	0.73%
60 + MONTHS	0	0	1	2	0	0	2	3	4	12	19.05%	0.17%
TOTAL	1	0	3	19	0	0	4	3	33	63		0.91%
JAN TOTAL TANF CASH CASES =										6,950		

FEBRUARY 2017	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	2	5	13	0	0	1	0	30	51	83.61%	0.75%
60 + MONTHS	0	0	2	3	0	0	2	1	2	10	16.39%	0.15%
TOTAL	0	2	7	16	0	0	3	1	32	61		0.89%
FEB TOTAL TANF CASH CASES =										6,820		

TANF NEON CASH CASES HARDSHIP REPORT
STATE FISCAL YEAR 2018

											PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
MARCH 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	1	3	14	0	0	1	0	27	46	80.70%	0.72%
60 + MONTHS	0	0	2	2	0	0	2	0	5	11	19.30%	0.17%
TOTAL	0	1	5	16	0	0	3	0	32	57		0.90%
MAR TOTAL TANF CASH CASES =										6,345		

APRIL 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	5	16	0	0	1	0	25	48	81.36%	0.76%
60 + MONTHS	0	0	2	2	0	0	2	0	5	11	18.64%	0.17%
TOTAL	1	0	7	18	0	0	3	0	30	59		0.93%
APR TOTAL TANF CASH CASES =										6,311		

MAY 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
MAY TOTAL TANF CASH CASES =												

JUNE 2018	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
JUN TOTAL TANF CASH CASES =												

SFY 2018 TOTAL	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	11	4	17	147	0	0	22	0	204	405	76.27%	0.61%
60 + MONTHS	5	2	16	37	0	0	20	13	33	126	23.73%	0.19%
TOTAL	16	6	33	184	0	0	42	13	237	531		0.80%
SFY18 TOTAL TANF CASH CASES =										66,442		

SFY 2018 AVERAGE	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	2	15	0	0	2	0	20	41	76.27%	0.61%
60 + MONTHS	1	0	2	4	0	0	2	1	3	13	23.73%	0.19%
TOTAL	2	1	3	18	0	0	4	1	24	53		0.80%
SFY18 AVERAGE TANF CASH CASES =										6,644		

A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED

B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD

C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)

D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN

E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS

F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD

G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE

H = HAVING DOMESTIC VIOLENCE HARDSHIP

I = ERP (EMPLOYMENT RETENTION PAYMENT) CONTINUATION (STARTED JULY 2017)

Source: Hardship - AME98A: GREEN BAR OR OUTPUT MANAGER: JOB# WNM00M32 (STATEWIDE - REPORT MONTH).

Total TANF NEON Cash Cases - DWSS Minor spreadsheet.

DISTRICT OFFICE CONCILIATION CASE COUNTS**STATE FISCAL YEAR 2018**

District Office	JUL 17	AUG	SEP	OCT	NOV	DEC	JAN 18	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	66	68	63	67	57	58	48	58	52	49			586
Carson City	2	1	0	0	0	0	0	0	1	1			5
Nellis	3	3	3	3	2	4	3	0	2	3			26
Craig Road	0	0	1	2	3	3	5	0	0	2			16
Decatur	0	0	1	0	0	0	0	0	0	1			2
Durango	0	0	0	1	0	1	0	0	0	0			2
Elko	1	3	2	1	0	1	2	2	2	2			16
Ely	0	0	0	0	0	0	0	1	1	1			3
Fallon	1	4	5	5	5	4	4	3	4	3			38
Flamingo	1	1	1	3	3	3	3	0	1	1			17
Hawthorne	0	0	0	0	0	0	0	0	0	0			0
Henderson	12	17	20	20	17	15	19	18	17	12			167
Community Assist. Ctr	0	0	1	0	0	0	0	0	0	0			1
Cambridge	0	1	0	0	0	0	0	0	0	0			1
Owens	1	1	2	0	1	1	2	2	3	1			14
Pahrump	3	3	2	2	2	1	0	1	1	1			16
Reno	8	10	7	5	4	4	4	5	8	4			59
Sparks	0	0	0	1	1	0	0	0	0	1			3
Spring Mountain	1	0	0	0	0	0	1	0	0	0			2
Warm Springs	2	0	0	0	2	0	0	0	0	1			5
Winnemucca	0	0	0	0	0	1	0	0	0	0			1
Yerington	1	1	1	1	2	1	1	0	0	0			8
TOTALS	102	113	109	111	99	97	92	90	92	83			988
SW TANF CASH	9,271	9,662	9,647	9,921	9,891	9,917	10,041	10,002	9,601	9,473			97,426
% TO TANF CASH	1.1%	1.2%	1.1%	1.1%	1.0%	1.0%	0.9%	0.9%	1.0%	0.9%			1.0%
NEON MANDATORY	6,139	6,690	6,602	6,861	6,924	6,800	6,950	6,820	6,345	6,311			66,442
% TO NEON MANDATORY	1.7%	1.7%	1.7%	1.6%	1.4%	1.4%	1.3%	1.3%	1.4%	1.3%			1.5%

DISTRICT OFFICE CONCILIATION CASES CLOSED**STATE FISCAL YEAR 2018**

District Office	JUL17	AUG	SEP	OCT	NOV	DEC	JAN 18	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	33	31	28	34	23	23	18	22	18	16			246
Carson City	0	0	0	0	0	0	0	0	1	1			2
Nellis	1	1	1	2	0	2	2	0	1	1			11
Craig Road	0	0	0	0	1	2	3	0	0	2			8
Decatur	0	0	1	0	0	0	0	0	0	0			1
Durango	0	0	0	1	0	1	0	0	0	0			2
Elko	0	2	2	1	0	1	2	2	1	1			12
Ely	0	0	0	0	0	0	0	0	0	0			0
Fallon	1	1	1	0	1	2	2	0	1	2			11
Flamingo	0	1	1	2	2	2	2	1	0	1			12
Hawthorne	0	0	0	0	0	0	0	0	0	0			0
Henderson	4	7	7	6	3	4	5	6	8	7			57
Community Assist Ctr.	0	0	1	0	0	0	0	0	0	0			1
Cambridge	0	0	0	0	0	0	0	0	0	0			0
Owens	1	0	2	0	1	1	2	2	2	1			12
Pahrump	2	3	2	2	2	1	0	0	1	1			14
Reno	5	5	3	1	1	1	1	1	4	3			25
Sparks	0	0	0	0	0	0	0	0	0	0			0
Spring Mountain	0	0	0	0	0	0	0	0	0	0			0
Warm Springs	1	0	0	0	2	0	0	0	0	0			3
Winnemucca	0	0	0	0	0	0	0	0	0	0			0
Yerington	1	1	1	1	1	1	1	0	0	0			7
TOTALS	49	52	50	50	37	41	38	34	37	36			424
SW TANF CASH	9,271	9,662	9,647	9,921	9,891	9,917	10,041	10,002	9,601	9,473			97,426
% TO TANF CASH	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%	0.3%	0.4%	0.4%			0.4%
NEON MANDATORY	6,139	6,690	6,602	6,861	6,924	6,800	6,950	6,820	6,345	6,311			66,442
% TO NEON MANDATORY	0.8%	0.8%	0.8%	0.7%	0.5%	0.6%	0.5%	0.5%	0.6%	0.6%			0.6%

NOTE: SW TANF CASH = ALL CASH AID CODES (TRUE CASELOAD ONLY).

NOTE: NEON MANDATORY = TN, TN1 & TN2(x2)

Sources: CRYSTAL REPORT-FAME_CONCILIATION STATUS COUNTS (STATEWIDE).

DWSS CASELOAD PERSONS COUNT FOR SW TRUE TANF CASH CASES (NOMADS COUNT TAB, CELL B28).

NEON MANDATORY = PROJ DWSS MINOR

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	CODE 61	AID CW/61	TOTAL MED	SNAP
Carson City	55,715	1.85%	1.03%	1.51%	1.19%	1.88%	1.72%	2.90%	1.40%	1.82%	1.27%	2.25%	2.63%	3.09%	3.03%	5.25%	2.44%	1.04%	4.62%	1.11%	1.88%	1.74%
Churchill	25,661	0.85%	0.46%	0.91%	0.61%	0.87%	0.78%	1.05%	0.70%	1.03%	2.03%	1.10%	1.01%	1.03%	0.91%	0.89%	1.05%	0.80%	2.15%	0.83%	0.86%	0.82%
Clark	2,215,850	73.72%	88.11%	82.10%	86.11%	78.60%	79.89%	73.28%	69.23%	78.89%	72.59%	76.14%	73.17%	71.54%	70.70%	69.23%	74.96%	79.17%	32.31%	78.18%	78.55%	80.18%
Douglas	48,830	1.62%	0.26%	0.27%	0.26%	0.81%	0.65%	0.94%	0.00%	0.58%	0.51%	0.64%	0.81%	1.16%	1.12%	1.33%	0.76%	0.72%	1.54%	0.74%	0.73%	0.58%
Elko	54,729	1.82%	0.68%	0.40%	0.59%	1.21%	1.32%	1.26%	4.90%	0.97%	1.78%	0.94%	1.15%	1.08%	1.03%	3.03%	1.05%	0.94%	10.15%	1.14%	1.23%	1.07%
Esmeralda	980	0.03%	0.00%	0.00%	0.00%	0.02%	0.02%	0.01%	0.00%	0.03%	0.00%	0.02%	0.02%	0.02%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.02%	0.01%
Eureka	1,995	0.07%	0.00%	0.00%	0.00%	0.03%	0.02%	0.01%	0.00%	0.02%	0.00%	0.02%	0.03%	0.06%	0.00%	0.00%	0.03%	0.01%	0.31%	0.01%	0.03%	0.02%
Humboldt	16,822	0.56%	0.45%	0.39%	0.43%	0.45%	0.51%	0.47%	0.70%	0.42%	0.00%	0.38%	0.47%	0.46%	0.47%	0.81%	0.43%	0.44%	1.85%	0.47%	0.47%	0.42%
Lander	6,289	0.21%	0.03%	0.00%	0.02%	0.12%	0.12%	0.11%	0.00%	0.16%	0.00%	0.13%	0.16%	0.10%	0.11%	0.52%	0.14%	0.13%	0.00%	0.13%	0.12%	0.11%
Lincoln	5,046	0.17%	0.11%	0.08%	0.10%	0.14%	0.12%	0.17%	0.00%	0.12%	0.25%	0.10%	0.17%	0.17%	0.11%	0.52%	0.14%	0.01%	0.00%	0.01%	0.13%	0.12%
Lyon	54,264	1.81%	0.71%	1.45%	0.96%	1.52%	1.46%	2.00%	4.90%	1.17%	1.78%	1.79%	1.95%	2.35%	2.26%	1.48%	1.81%	1.50%	22.15%	1.94%	1.55%	1.47%
Mineral	4,584	0.15%	0.13%	0.28%	0.18%	0.19%	0.13%	0.20%	0.70%	0.23%	1.02%	0.25%	0.31%	0.39%	0.19%	1.11%	0.29%	0.06%	0.00%	0.06%	0.18%	0.17%
Nye	45,887	1.53%	1.36%	2.29%	1.67%	2.17%	1.56%	0.97%	3.50%	1.35%	1.52%	2.30%	2.75%	3.51%	3.98%	1.55%	2.47%	1.16%	4.00%	1.22%	1.94%	2.07%
Pershing	6,763	0.23%	0.04%	0.05%	0.04%	0.14%	0.13%	0.15%	0.00%	0.16%	0.00%	0.13%	0.20%	0.19%	0.12%	0.59%	0.16%	0.13%	0.00%	0.13%	0.14%	0.12%
Storey	4,105	0.14%	0.00%	0.05%	0.02%	0.04%	0.02%	0.04%	0.00%	0.03%	0.00%	0.03%	0.04%	0.06%	0.04%	0.07%	0.04%	0.05%	0.00%	0.05%	0.03%	0.02%
Washoe	447,949	14.90%	6.52%	9.97%	7.67%	11.55%	11.31%	16.27%	13.99%	12.86%	16.75%	13.47%	14.90%	14.62%	15.69%	12.65%	13.96%	13.59%	20.62%	13.74%	11.88%	10.82%
White Pine	10,458	0.35%	0.13%	0.25%	0.17%	0.27%	0.23%	0.15%	0.00%	0.18%	0.51%	0.31%	0.25%	0.18%	0.25%	0.96%	0.26%	0.24%	0.31%	0.25%	0.25%	0.25%
State	3,005,927	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

NOTE: October 2016 was SNAP highest statewide recipient count (451,954) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS AME44A (County), run date 05/01/2018.

Population:

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	55,715	1.85%	0.29%	0.21%	0.51%	9.02%	8.31%	1.44%	0.00%	0.50%	0.01%	1.78%	1.15%	0.59%	0.31%	0.13%	4.47%	0.28%	0.03%	0.31%	22.11%	13.96%
Churchill	25,661	0.85%	0.28%	0.28%	0.57%	9.08%	8.13%	1.13%	0.00%	0.62%	0.03%	1.89%	0.96%	0.42%	0.20%	0.05%	4.17%	0.48%	0.03%	0.50%	21.89%	14.34%
Clark	2,215,850	73.72%	0.63%	0.29%	0.92%	9.48%	9.69%	0.91%	0.00%	0.55%	0.01%	1.52%	0.81%	0.34%	0.18%	0.04%	3.45%	0.54%	0.00%	0.55%	23.17%	16.14%
Douglas	48,830	1.62%	0.08%	0.04%	0.13%	4.41%	3.59%	0.53%	0.00%	0.18%	0.00%	0.58%	0.41%	0.25%	0.13%	0.04%	1.59%	0.22%	0.01%	0.23%	9.82%	5.27%
Elko	54,729	1.82%	0.20%	0.06%	0.26%	5.91%	6.49%	0.64%	0.01%	0.27%	0.01%	0.76%	0.51%	0.21%	0.11%	0.07%	1.95%	0.26%	0.06%	0.32%	14.68%	8.71%
Esmeralda	980	0.03%	0.00%	0.00%	0.00%	5.82%	4.70%	0.20%	0.00%	0.41%	0.00%	0.71%	0.51%	0.20%	0.00%	0.00%	1.84%	0.00%	0.00%	0.00%	12.35%	6.53%
Eureka	1,995	0.07%	0.00%	0.00%	0.00%	3.51%	3.31%	0.20%	0.00%	0.15%	0.00%	0.50%	0.40%	0.30%	0.00%	0.00%	1.35%	0.05%	0.05%	0.10%	8.27%	3.36%
Humboldt	16,822	0.56%	0.42%	0.18%	0.61%	7.10%	8.15%	0.77%	0.01%	0.39%	0.00%	1.01%	0.68%	0.29%	0.16%	0.07%	2.59%	0.40%	0.04%	0.43%	18.29%	11.02%
Lander	6,289	0.21%	0.06%	0.00%	0.06%	5.22%	5.04%	0.46%	0.00%	0.40%	0.00%	0.91%	0.60%	0.17%	0.10%	0.11%	2.29%	0.32%	0.00%	0.32%	12.86%	8.11%
Lincoln	5,046	0.17%	0.34%	0.12%	0.46%	7.21%	6.42%	0.95%	0.00%	0.38%	0.02%	0.91%	0.81%	0.36%	0.12%	0.14%	2.73%	0.04%	0.00%	0.04%	16.41%	10.50%
Lyon	54,264	1.81%	0.21%	0.21%	0.42%	7.50%	7.23%	1.02%	0.01%	0.33%	0.01%	1.45%	0.88%	0.46%	0.24%	0.04%	3.41%	0.42%	0.13%	0.55%	18.70%	12.12%
Mineral	4,584	0.15%	0.44%	0.48%	0.92%	10.82%	7.81%	1.22%	0.02%	0.76%	0.09%	2.40%	1.66%	0.89%	0.24%	0.33%	6.37%	0.20%	0.00%	0.20%	25.22%	16.89%
Nye	45,887	1.53%	0.47%	0.39%	0.86%	12.63%	9.12%	0.59%	0.01%	0.45%	0.01%	2.21%	1.46%	0.81%	0.49%	0.05%	5.49%	0.38%	0.03%	0.41%	27.66%	20.15%
Pershing	6,763	0.23%	0.09%	0.06%	0.15%	5.63%	5.25%	0.62%	0.00%	0.37%	0.00%	0.86%	0.72%	0.30%	0.10%	0.12%	2.47%	0.30%	0.00%	0.30%	13.65%	7.85%
Storey	4,105	0.14%	0.00%	0.10%	0.10%	2.46%	1.53%	0.29%	0.00%	0.10%	0.00%	0.37%	0.24%	0.15%	0.05%	0.02%	0.93%	0.17%	0.00%	0.17%	5.09%	2.56%
Washoe	447,949	14.90%	0.23%	0.18%	0.41%	6.89%	6.79%	1.00%	0.00%	0.44%	0.01%	1.33%	0.81%	0.35%	0.20%	0.04%	3.18%	0.46%	0.01%	0.48%	17.34%	10.77%
White Pine	10,458	0.35%	0.19%	0.19%	0.38%	6.80%	5.84%	0.40%	0.00%	0.26%	0.02%	1.29%	0.57%	0.18%	0.13%	0.12%	2.58%	0.35%	0.01%	0.36%	15.59%	10.61%
State	3,005,927	100.00%	0.53%	0.26%	0.79%	8.89%	8.94%	0.92%	0.00%	0.51%	0.01%	1.47%	0.81%	0.35%	0.19%	0.04%	3.39%	0.50%	0.01%	0.52%	21.74%	14.84%

NOTE: October 2016 was SNAP highest statewide recipient count (451,954) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS AME44A (County), run date 05/01/2018.

Population:

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	55,715	1.85%	0.0054%	0.0040%	0.0094%	0.1671%	0.1540%	0.0266%	0.0001%	0.0093%	0.0002%	0.0330%	0.0213%	0.0109%	0.0058%	0.0024%	0.0829%	0.0052%	0.0005%	0.0057%	0.4098%	0.2587%
Churchill	25,661	0.85%	0.0024%	0.0024%	0.0048%	0.0775%	0.0694%	0.0097%	0.0000%	0.0053%	0.0003%	0.0162%	0.0082%	0.0036%	0.0017%	0.0004%	0.0356%	0.0041%	0.0002%	0.0043%	0.1869%	0.1224%
Clark	2,215,850	73.72%	0.4650%	0.2159%	0.6809%	6.9863%	7.1407%	0.6732%	0.0033%	0.4042%	0.0095%	1.1187%	0.5941%	0.2526%	0.1343%	0.0311%	2.5445%	0.3995%	0.0035%	0.4030%	#####	11.8962%
Douglas	48,830	1.62%	0.0014%	0.0007%	0.0021%	0.0716%	0.0584%	0.0086%	0.0000%	0.0030%	0.0001%	0.0094%	0.0066%	0.0041%	0.0021%	0.0006%	0.0259%	0.0036%	0.0002%	0.0038%	0.1596%	0.0856%
Elko	54,729	1.82%	0.0036%	0.0011%	0.0047%	0.1076%	0.1181%	0.0116%	0.0002%	0.0050%	0.0002%	0.0138%	0.0093%	0.0038%	0.0020%	0.0014%	0.0355%	0.0048%	0.0011%	0.0059%	0.2673%	0.1586%
Esmeralda	980	0.03%	0.0000%	0.0000%	0.0000%	0.0019%	0.0015%	0.0001%	0.0000%	0.0001%	0.0000%	0.0002%	0.0002%	0.0001%	0.0000%	0.0000%	0.0006%	0.0000%	0.0000%	0.0000%	0.0040%	0.0021%
Eureka	1,995	0.07%	0.0000%	0.0000%	0.0000%	0.0023%	0.0022%	0.0001%	0.0000%	0.0001%	0.0000%	0.0003%	0.0003%	0.0002%	0.0000%	0.0000%	0.0009%	0.0000%	0.0000%	0.0001%	0.0055%	0.0022%
Humboldt	16,822	0.56%	0.0024%	0.0010%	0.0034%	0.0398%	0.0456%	0.0043%	0.0000%	0.0022%	0.0000%	0.0057%	0.0038%	0.0016%	0.0009%	0.0004%	0.0145%	0.0022%	0.0002%	0.0024%	0.1023%	0.0616%
Lander	6,289	0.21%	0.0001%	0.0000%	0.0001%	0.0109%	0.0105%	0.0010%	0.0000%	0.0008%	0.0000%	0.0019%	0.0013%	0.0004%	0.0002%	0.0002%	0.0048%	0.0007%	0.0000%	0.0007%	0.0269%	0.0170%
Lincoln	5,046	0.17%	0.0006%	0.0002%	0.0008%	0.0121%	0.0108%	0.0016%	0.0000%	0.0006%	0.0000%	0.0015%	0.0014%	0.0006%	0.0002%	0.0002%	0.0046%	0.0001%	0.0000%	0.0001%	0.0275%	0.0176%
Lyon	54,264	1.81%	0.0038%	0.0038%	0.0076%	0.1353%	0.1305%	0.0184%	0.0002%	0.0060%	0.0002%	0.0262%	0.0158%	0.0083%	0.0043%	0.0007%	0.0615%	0.0076%	0.0024%	0.0100%	0.3375%	0.2188%
Mineral	4,584	0.15%	0.0007%	0.0007%	0.0014%	0.0165%	0.0119%	0.0019%	0.0000%	0.0012%	0.0001%	0.0037%	0.0025%	0.0014%	0.0004%	0.0005%	0.0097%	0.0003%	0.0000%	0.0003%	0.0385%	0.0257%
Nye	45,887	1.53%	0.0072%	0.0060%	0.0132%	0.1928%	0.1392%	0.0089%	0.0002%	0.0069%	0.0002%	0.0337%	0.0223%	0.0124%	0.0076%	0.0007%	0.0838%	0.0059%	0.0004%	0.0063%	0.4222%	0.3076%
Pershing	6,763	0.23%	0.0002%	0.0001%	0.0003%	0.0127%	0.0118%	0.0014%	0.0000%	0.0008%	0.0000%	0.0019%	0.0016%	0.0007%	0.0002%	0.0003%	0.0056%	0.0007%	0.0000%	0.0007%	0.0307%	0.0177%
Storey	4,105	0.14%	0.0000%	0.0001%	0.0001%	0.0034%	0.0021%	0.0004%	0.0000%	0.0001%	0.0000%	0.0005%	0.0003%	0.0002%	0.0001%	0.0000%	0.0013%	0.0002%	0.0000%	0.0002%	0.0070%	0.0035%
Washoe	447,949	14.90%	0.0344%	0.0262%	0.0606%	1.0267%	1.0111%	0.1495%	0.0007%	0.0659%	0.0022%	0.1979%	0.1210%	0.0516%	0.0298%	0.0057%	0.4740%	0.0686%	0.0022%	0.0708%	2.5834%	1.6051%
White Pine	10,458	0.35%	0.0007%	0.0007%	0.0013%	0.0237%	0.0203%	0.0014%	0.0000%	0.0009%	0.0001%	0.0045%	0.0020%	0.0006%	0.0005%	0.0004%	0.0090%	0.0012%	0.0000%	0.0013%	0.0542%	0.0369%
State	3,005,927	100.00%	0.5277%	0.2630%	0.7907%	8.8881%	8.9380%	0.9187%	0.0048%	0.5124%	0.0131%	1.4692%	0.8119%	0.3531%	0.1899%	0.0450%	3.3947%	0.5046%	0.0108%	0.5154%	#####	14.8374%

NOTE: October 2016 was SNAP highest statewide recipient count (451,954) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS AME44A (County), run date 05/01/2018.
Population:

STATE FISCAL YEAR 2018 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

STATE FISCAL YEAR 2018 (TO DATE)/ESTIMATED FISCAL YEAR 2018 REVENUES AND EXPENDITURES BY COUNTY																	ESTIMATED	ESTIMATED
COUNTY	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18	SFYTD18 AVG	SFYTD18 AVG	SFYTD18 AVG	ADULTS	CHILDREN	
														RECIPIENTS	EXPENDITURES	@ 25.6%	@ 74.4%	
Carson City	1.37%	1.43%	1.26%	1.28%	1.26%	1.17%	1.16%	1.20%	1.26%	1.19%			1.26%	328	\$41,484	84	244	
Churchill	0.79%	0.81%	0.83%	0.81%	0.75%	0.64%	0.64%	0.61%	0.62%	0.61%			0.71%	185	\$23,438	47	138	
Clark	84.96%	85.03%	85.33%	85.75%	86.06%	86.22%	86.36%	86.09%	86.23%	86.11%			85.81%	22,329	\$2,828,122	5,716	16,613	
Douglas	0.27%	0.31%	0.27%	0.27%	0.27%	0.27%	0.23%	0.24%	0.28%	0.26%			0.27%	70	\$8,833	18	52	
Elko	0.54%	0.68%	0.57%	0.59%	0.56%	0.59%	0.61%	0.60%	0.56%	0.59%			0.59%	153	\$19,410	39	114	
Esmeralda	0.01%	0.01%	0.01%	0.01%	0.02%	0.02%	0.01%	0.00%	0.00%	0.00%			0.01%	2	\$290	1	2	
Eureka	0.00%	0.04%	0.04%	0.01%	0.03%	0.03%	0.06%	0.06%	0.03%	0.00%			0.03%	8	\$950	2	6	
Humboldt	0.44%	0.44%	0.45%	0.44%	0.42%	0.43%	0.41%	0.45%	0.48%	0.43%			0.44%	114	\$14,481	29	85	
Lander	0.02%	0.02%	0.02%	0.00%	0.03%	0.04%	0.06%	0.06%	0.03%	0.02%			0.03%	7	\$915	2	5	
Lincoln	0.05%	0.09%	0.08%	0.06%	0.08%	0.08%	0.09%	0.09%	0.12%	0.10%			0.08%	21	\$2,706	5	16	
Lyon	1.19%	1.09%	1.07%	0.99%	0.99%	1.01%	1.00%	1.00%	1.05%	0.96%			1.03%	269	\$34,087	69	200	
Mineral	0.20%	0.21%	0.22%	0.19%	0.21%	0.19%	0.20%	0.20%	0.19%	0.18%			0.20%	51	\$6,508	13	38	
Nye	1.81%	1.76%	1.69%	1.76%	1.75%	1.71%	1.72%	1.79%	1.68%	1.67%			1.73%	451	\$57,163	116	336	
Pershing	0.06%	0.05%	0.05%	0.05%	0.05%	0.04%	0.03%	0.03%	0.03%	0.04%			0.04%	11	\$1,426	3	8	
Storey	0.01%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%			0.02%	4	\$505	1	3	
Washoe	8.11%	7.89%	7.95%	7.63%	7.38%	7.41%	7.30%	7.41%	7.26%	7.67%			7.60%	1,978	\$250,509	506	1,472	
White Pine	0.16%	0.13%	0.15%	0.13%	0.14%	0.16%	0.11%	0.15%	0.17%	0.17%			0.15%	38	\$4,844	10	28	
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%			100.00%	26,020	\$3,295,671	6,661	19,359	

JUL REC	24,941		AUG REC	26,386		SEP REC	26,012		OCT REC	26,701		SFYTD18 AVG	
NOV REC	26,787		DEC REC	26,434		JAN REC	26,828		FEB REC	26,330	=	26,020	
MAR REC	24,934		APR REC	24,848		MAY REC			JUN REC				
JUL \$	\$3,257,238		AUG \$	\$3,307,013		SEP \$	\$3,329,389		OCT \$	\$3,376,137		SFYTD18 AVG	
NOV \$	\$3,350,206		DEC \$	\$3,323,817		JAN \$	\$3,323,835		FEB \$	\$3,320,497	=	\$3,295,671	
MAR \$	\$3,200,703		APR \$	\$3,167,873		MAY \$			JUN \$				

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for TANF Recipients & Expenditures.

STATE FISCAL YEAR 2018 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY

														SFYTD18 AVG		ESTIMATED	
COUNTY	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18	SFYTD18 AVG	SFYTD18 AVG	SFYTD18 AVG	ADULTS	CHILDREN
														RECIPIENTS	EXPENDITURES	@ 57.1%	@ 42.9%
Carson City	1.69%	1.69%	1.68%	1.70%	1.69%	1.67%	1.73%	1.72%	1.72%				1.70%	7,497	\$877,177	4,281	3,216
Churchill	0.87%	0.87%	0.87%	0.87%	0.87%	0.87%	0.85%	0.83%	0.83%				0.86%	3,798	\$444,337	2,169	1,629
Clark	79.81%	79.91%	80.01%	80.11%	80.14%	80.19%	80.14%	80.13%	80.13%				80.06%	353,375	\$41,342,059	201,777	151,598
Douglas	0.60%	0.60%	0.60%	0.60%	0.59%	0.58%	0.58%	0.59%	0.59%				0.59%	2,613	\$305,684	1,492	1,121
Elko	1.05%	1.03%	1.04%	1.03%	1.05%	1.05%	1.06%	1.07%	1.07%				1.05%	4,638	\$542,558	2,648	1,990
Esmeralda	0.02%	0.02%	0.02%	0.02%	0.01%	0.02%	0.01%	0.01%	0.01%				0.02%	73	\$8,511	42	31
Eureka	0.01%	0.01%	0.01%	0.01%	0.01%	0.02%	0.02%	0.02%	0.02%				0.02%	67	\$7,798	38	29
Humboldt	0.42%	0.41%	0.41%	0.41%	0.42%	0.42%	0.43%	0.43%	0.43%				0.42%	1,853	\$216,757	1,058	795
Lander	0.12%	0.13%	0.12%	0.12%	0.12%	0.13%	0.12%	0.12%	0.12%				0.12%	536	\$62,733	306	230
Lincoln	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.12%	0.12%	0.12%				0.11%	495	\$57,887	283	212
Lyon	1.46%	1.45%	1.43%	1.43%	1.43%	1.42%	1.46%	1.48%	1.48%				1.45%	6,395	\$748,270	3,652	2,743
Mineral	0.17%	0.17%	0.17%	0.17%	0.17%	0.18%	0.18%	0.17%	0.17%				0.17%	766	\$89,641	437	329
Nye	2.10%	2.09%	2.09%	2.08%	2.07%	2.08%	2.07%	2.09%	2.09%				2.08%	9,193	\$1,075,523	5,249	3,944
Pershing	0.11%	0.11%	0.11%	0.11%	0.12%	0.12%	0.12%	0.12%	0.12%				0.12%	513	\$59,961	293	220
Storey	0.03%	0.03%	0.03%	0.02%	0.02%	0.03%	0.03%	0.03%	0.03%				0.03%	111	\$12,973	63	48
Washoe	11.19%	11.13%	11.06%	10.97%	10.92%	10.90%	10.84%	10.84%	10.84%				10.96%	48,395	\$5,661,765	27,634	20,761
White Pine	0.24%	0.24%	0.23%	0.23%	0.23%	0.24%	0.23%	0.24%	0.24%				0.24%	1,046	\$122,353	597	449
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%				100.00%	441,364	\$51,635,987	252,019	189,345

JUL REC	438,368		AUG REC	442,862		SEP REC	442,981		OCT REC	443,318		SFYTD18 AVG	
NOV REC	442,936		DEC REC	440,988		JAN REC	441,924		FEB REC	440,064	=	441,364	
MAR REC	438,835		APR REC	438,624		MAY REC			JUN REC				
JUL \$	\$52,040,452		AUG \$	\$52,522,408		SEP \$	\$52,524,566		OCT \$	\$51,695,973		SFYTD18 AVG	
NOV \$	\$51,476,865		DEC \$	\$51,225,561		JAN \$	\$50,956,558		FEB \$	\$51,313,264	=	\$51,635,987	
MAR \$	\$50,968,239		APR \$	\$51,110,959		MAY \$			JUN \$				

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB); AME44A Demographics for estimated percentage of adults and children; DWSS Caseload Histories for SNAP Recipients & Expenditures.

STATE FISCAL YEAR 2018 (TO DATE) ESTIMATED TOTAL MEDICAID RECIPIENTS (W/O RETROS) BY COUNTY

COUNTY	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18	SFYTD18 AVG	RECIPIENTS	ESTIMATED	ESTIMATED
															ADULTS	CHILDREN
															@ 56.9%	@ 43.1%
Carson City	1.92%	1.92%	1.91%	1.90%	1.89%	1.88%	1.89%	1.91%	1.89%	1.88%			1.90%	12,427	7,071	5,356
Churchill	0.89%	0.89%	0.88%	0.88%	0.88%	0.88%	0.87%	0.87%	0.87%	0.86%			0.88%	5,726	3,258	2,468
Clark	77.98%	78.00%	78.15%	78.25%	78.29%	78.30%	78.31%	78.42%	78.48%	78.55%			78.27%	511,930	291,288	220,642
Douglas	0.76%	0.83%	0.83%	0.82%	0.75%	0.83%	0.83%	0.75%	0.75%	0.73%			0.79%	5,160	2,936	2,224
Elko	1.19%	1.16%	1.17%	1.16%	1.20%	1.20%	1.22%	1.22%	1.23%	1.23%			1.20%	7,836	4,459	3,377
Esmeralda	0.02%	0.03%	0.03%	0.03%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%			0.02%	148	84	64
Eureka	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.03%	0.03%			0.02%	142	81	61
Humboldt	0.46%	0.43%	0.43%	0.43%	0.48%	0.45%	0.46%	0.48%	0.48%	0.47%			0.46%	2,988	1,700	1,288
Lander	0.13%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.13%	0.12%	0.12%			0.13%	879	500	379
Lincoln	0.12%	0.12%	0.13%	0.13%	0.12%	0.13%	0.13%	0.12%	0.12%	0.13%			0.13%	822	468	354
Lyon	1.55%	1.53%	1.53%	1.53%	1.55%	1.52%	1.52%	1.54%	1.55%	1.55%			1.54%	10,055	5,721	4,334
Mineral	0.18%	0.18%	0.18%	0.18%	0.18%	0.18%	0.19%	0.18%	0.18%	0.18%			0.18%	1,184	674	510
Nye	1.96%	2.19%	2.19%	2.16%	1.95%	2.19%	2.17%	1.93%	1.94%	1.94%			2.06%	13,492	7,677	5,815
Pershing	0.13%	0.12%	0.13%	0.13%	0.13%	0.13%	0.14%	0.14%	0.14%	0.14%			0.13%	871	496	375
Storey	0.03%	0.04%	0.03%	0.03%	0.03%	0.04%	0.04%	0.03%	0.03%	0.03%			0.03%	222	126	96
Washoe	12.41%	12.13%	12.00%	11.95%	12.12%	11.81%	11.81%	11.98%	11.92%	11.88%			12.00%	78,492	44,662	33,830
White Pine	0.25%	0.25%	0.25%	0.25%	0.25%	0.26%	0.26%	0.25%	0.25%	0.25%			0.25%	1,651	939	712
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%			100.00%	654,025	372,140	281,885

JUL REC	648,513	AUG REC	651,526	SEP REC	650,002	OCT REC	652,613	=	SFYTD18 AVG
NOV REC	651,756	DEC REC	653,456	JAN REC	657,620	FEB REC	657,515		654,025
MAR REC	657,751	APR REC	659,500	MAY REC		JUN REC			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB, TOT MED); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics

STATE FISCAL YEAR AVERAGES

SFY95 - SFY18 (APRIL 2018)

	Total Grant Cases	Total Grant Recipients	Total Grant Average Household Size	Total Grant Average Amount	Single Parent Recips AF/TN	Two Parent Incap Recips AI/TN1	Two Parent Recips UP/TN2	TANF Temp Recips TP *	TANF Loan Recips TL *	Self Sufficiency Recips SG *	Hur. Katrina Recips HK	Child Only Relative Care Recips CON	Child Only Kinship Recips COK	Child Only Citizen Child Recips COA	Child Only SSI Recips COS	Child Only Family Pres Recips COF	All Recips Child Only Aid Codes TOTAL	Percent of Child Only Recips to Total Cash Recips	ADULT/ ACA Med without Retro** Recipients	PWC without Retro Recips	TANF Program Disregard Recipients
SFY95 AVG	15,424	40,574	2.63	\$104.52															4,223	18,071	620
SFY96 AVG	15,352	39,221	2.56	\$106.17															5,842	20,946	669
SFY97 AVG	12,487	30,876	2.47	\$106.80															5,622	23,716	1,065
SFY98 AVG	10,863	27,848	2.57	\$102.84															8,919	24,938	1,541
SFY99 AVG	8,590	21,900	2.55	\$105.13															12,805	27,213	1,199
SFY00 AVG	6,866	16,661	2.43	\$113.21															18,810	25,304	890
SFY01 AVG	7,443	18,123	2.43	\$122.82															32,140	25,501	1,258
SFY02 AVG	11,248	28,809	2.55	\$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843
SFY03 AVG	12,181	31,034	2.55	\$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	56,192	25,275	2,099
SFY04 AVG	9,860	24,956	2.53	\$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650	2,605
SFY05 AVG	8,778	21,748	2.48	\$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752	2,595
SFY06 AVG	8,063	19,881	2.47	\$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035	2,462
SFY07 AVG	7,326	17,706	2.42	\$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674	2,410
SFY08 AVG(1)	8,335	21,022	2.52	\$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568	3,004
SFY09 AVG	8,887	22,556	2.54	\$132.73	11,196	145	2,675	412	1,022	5		2,397	510	2,986	1,509		7,401	32.79%	90,177	43,255	2,880
SFY10 AVG	11,303	29,084	2.57	\$128.21	14,548	210	4,127		1,163	2		2,330	541	4,621	1,544		9,035	31.07%	117,486	62,272	3,393
SFY11 AVG	11,982	30,853	2.57	\$127.43	15,062	286	4,566		1,050	3		2,380	514	5,426	1,569		9,889	32.08%	134,186	76,961	3,732
SFY12 AVG	11,498	29,331	2.55	\$126.92	14,263	349	4,275		251			2,391	465	5,719	1,618		10,193	34.77%	139,930	85,264	3,695
SFY13 AVG	11,250	28,837	2.56	\$125.81	14,268	313	4,345		6	2		2,454	408	5,421	1,623		9,906	34.36%	144,885	87,309	3,681
SFY14 AVG	12,347	32,239	2.61	\$124.49	16,806	342	5,466			4		2,602	379	4,941	1,703		9,625	29.93%	165,780	136,832	3,994
SFY15 AVG	12,233	31,928	2.61	\$126.47	16,302	297	5,421			4		2,924	368	4,816	1,801		9,908	31.35%	257,632	235,309	4,217
SFY16 AVG	10,465	26,717	2.55	\$130.90	13,144	205	3,736			2		3,124	346	4,257	1,903		9,630	36.10%	259,276	246,596	3,675
SFY17 AVG	9,669	24,537	2.54	\$133.25	12,114	193	3,283			4		3,075	334	3,594	1,941		8,944	36.46%	275,330	253,668	3,470
Jul 17	9,732	24,941	2.56	\$130.60	12,857	254	3,235			12		2,935	337	3,349	1,962		8,583	34.41%	280,777	256,302	3,600
Aug	10,190	26,386	2.59	\$125.33	14,043	249	3,543			9		2,939	311	3,341	1,951		8,542	32.37%	281,922	257,776	3,795
Sep	10,100	26,012	2.58	\$127.99	13,731	256	3,518			13		2,966	334	3,231	1,963		8,494	32.65%	281,736	257,240	3,827
Oct	10,328	26,701	2.59	\$126.44	14,267	254	3,676			10		2,933	315	3,256	1,990		8,494	31.81%	282,475	257,588	4,025
Nov	10,379	26,787	2.58	\$125.07	14,517	279	3,604			4		2,983	306	3,141	1,953		8,383	31.30%	282,386	256,496	4,104
Dec	10,256	26,434	2.58	\$125.74	14,114	255	3,619			2		2,991	329	3,137	1,987		8,444	31.94%	284,202	256,042	4,124
Jan 18	10,387	26,828	2.58	\$123.89	14,377	243	3,705			4		3,120	328	3,126	1,925		8,499	31.68%	286,366	257,379	4,125
Feb	10,269	26,330	2.56	\$126.11	13,988	215	3,696			5		3,074	315	3,085	1,952		8,426	32.00%	285,867	257,456	4,126
Mar	9,832	24,934	2.54	\$128.37	13,063	182	3,380			0		2,989	331	3,091	1,898		8,309	33.32%	285,616	257,626	3,657
Apr	9,807	24,848	2.53	\$127.49	13,153	182	3,239			6		3,027	324	3,004	1,913		8,268	33.27%	286,362	258,600	3,658
May																					
Jun																					
SFY18 AVG	10,128	26,020	2.57	\$126.70	13,811	237	3,522			7		2,996	323	3,176	1,949		8,444	32.48%	283,771	257,251	3,904

**NOTE: Beginning 2014, the TANF Medicaid Program was renamed "ADULT/ACA Medicaid". No change to calculation with exception of additional new ACA aid codes.

Disregards total comes from: CRYSTAL Report - FAME_TANFDisregards

Nevada State Welfare Division: Welfare Statistics
STATE FISCAL YEAR AVERAGES
SFY95 - SFY04

Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligibles		Mandatory NEON Cases		Number Employed/Average Hours and Wages				State Employment Information			Child Support Enforcement Program (CSEP)					
AF/AI Cases	UP Cases	CO Cases	CHAP Cases	T/MED Cases	#NEON Eligibles / Services Single parent	#NEON Eligibles / Services Two parent	#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours per Week	Mandatory Neon % Cases with Earnings	Applicant Job Search - # Jobs Obtained	State Unemploy- ment Rate	HGR Jobs	Total Jobs	CSE Total Caseload	CSE Retained \$'s Collected	CSE IRS \$'s Collected	CSE UIB \$'s Collected	CSE Payments to former TANF Clients	CSE Total \$'s Collected
SFY95 AVG	17.09				3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	\$483,944	\$207,305	\$97,803		\$5,548,442
SFY96 AVG	17.58				3,296	142	1,772	142	\$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	\$656,185	\$388,821	\$101,610		\$6,176,845
SFY97 AVG	18.83				3,852	180	1,893	253	\$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	\$680,378	\$417,385	\$110,711		\$6,947,424
SFY98 AVG	18.93				5,270	437	3,101	355	\$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	\$626,628	\$448,306	\$132,764	\$585,179	\$7,656,397
SFY99 AVG	18.64				3,690	311	2,971	376	\$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	\$591,980	\$540,085	\$116,884	\$712,225	\$8,425,116
SFY00 AVG	18.18				2,799	152	2,186	255	\$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	\$483,917	\$687,885	\$173,610	\$787,826	\$8,876,343
SFY01 AVG	*				2,100	173	2,096	225	\$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	\$485,025	\$669,958	\$247,835	\$953,169	\$9,238,610
SFY02 AVG	*				4,748	625	1,259	202	\$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	\$476,174	\$755,605	\$379,835	\$1,256,530	\$9,590,633
SFY03 AVG	11.54	7.07	10.66	11.64	10.02								5.6	166,941	876,862	129,367	\$637,004	\$704,376	\$308,619	\$1,382,161	\$8,706,505
SFY04 AVG	12.53	6.75	16.50	8.87	11.00								4.8	205,775	1,117,008	121,059	\$536,645	\$856,039	\$328,632	\$1,759,325	\$11,238,103

SOURCES: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

REMARKS: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-0601 not available due to production problems.

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF \$'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Nevada State Welfare Division: Welfare Statistics

STATE FISCAL YEAR AVERAGES

SFY05 - SFY18 (APRIL 2018)

	Cumulative Time On Rolls/Months (Open Cases)									Mandatory NEON Cases		Services Provided		Number Employed Per Month		Average Hours Worked Per Week		State Employment Information			Child Support Enforcement Program (CSEP)					
	AF/AI TN/TN1 TN2 Cases	UP Cases	Temp TP Cases	Loan TL Cases	Self Sufficiency Grant SG Cases	Child Only Cases CO	NV Check-Up Cases	PWC Cases	ADULT/ACA Med Cases **	Single Parent	Two Parent	Direct Services for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent	Unemployment Rate	HGR Jobs	Total Jobs	CSEP Total Caseload	CSEP Retained Dollars Collected	CSEP IRS Dollars Collected	CSEP UIB Dollars Collected	CSEP Payments to former TANF Clients	CSEP Dollars Gross Collection, No IIB or IRS
SFY05 AVG	12.29	6.05				22.39		8.98	11.98	3,286	814	290	32	1,194	304	24.70	25.91	4.4	209,733	1,188,342	119,132	\$597,053	\$943,164	\$227,923	\$2,093,645	\$11,907,207
SFY06 AVG	12.70	5.61				25.87		9.10	13.56	2,938	709	290	34	933	247	28.17	32.30	4.3	216,608	1,257,225	117,162	\$604,023	\$863,328	\$221,327	\$2,694,259	\$12,619,183
SFY07 AVG	13.07	5.74				29.73		13.00	15.19	2,420	641	305	27	956	262	25.59	28.53	4.3	215,317	1,290,325	113,386	\$628,401	\$1,193,215	\$284,805	\$2,760,427	\$13,846,067
SFY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35		13.13	15.08	3,480	903	357	23	1,155	227	26.88	36.78	5.5	209,617	1,286,350	116,223	\$689,617	\$1,663,747	\$401,115	\$2,953,225	\$14,977,922
SFY09 AVG	6.11		3.32	8.68	1.00	32.75		14.68	17.00	3,684	1,177	387	25	1,073	195	25.69	38.46	9.4	194,767	1,231,192	119,880	\$779,957	\$1,984,036	\$1,132,607	\$3,227,327	\$15,804,695
SFY10 AVG	7.63			11.93	1.00	29.01		16.69	18.44	4,856	1,837	404	31	1,276	276	25.84	39.20	13.1	186,558	1,200,617	118,537	\$707,431	\$1,462,664	\$2,004,534	\$3,136,499	\$15,948,363
SFY11 AVG	8.62			14.24	1.00	30.83		18.79	19.92	5,155	2,093	401	29	1,359	328	25.67	38.89	13.8	187,508	1,202,842	110,606	\$759,541	\$1,688,710	\$1,697,984	\$3,290,764	\$16,547,793
SFY12 AVG	9.54			21.46		34.03		21.98	22.12	4,927	1,951	330	22	1,309	278	25.89	38.61	12.6	187,908	1,216,075	106,770	\$800,579	\$1,640,600	\$1,230,871	\$3,444,935	\$17,161,180
SFY13 AVG	10.15			18.53		37.65		25.09	23.99	4,849	1,940	338	19	1,454	306	26.36	40.14	10.1	185,892	1,232,258	105,433	\$755,591	\$1,507,246	\$701,777	\$3,522,981	\$17,302,848
SFY14 AVG	10.12					40.43	3.51	23.37	21.00	5,854	2,526	338	19	1,504	351	26.80	39.81	8.8	190,425	1,224,567	102,386	\$738,925	\$1,529,375	\$409,732	\$3,550,551	\$17,450,225
SFY15 AVG	10.99					40.50	8.25	22.67	13.20	5,707	2,513	341	21	1,696	387	25.66	42.11	7.1	193,692	1,232,558	97,314	\$742,613	\$1,420,778	\$234,557	\$3,358,367	\$15,905,242
SFY16 AVG	10.91					41.24	11.20	26.88	14.95	4,592	1,690	296	16	1,461	261	25.62	42.96	6.3	190,513	1,270,667	95,684	\$749,051	\$1,376,898	\$204,558	\$3,333,164	\$16,292,250
SFY17 AVG	10.65					43.03	14.08	31.54	18.81	4,384	1,556	296	14	1,361	248	25.75	43.06	5.3	187,692	1,313,350	94,359	\$754,681	\$1,231,795	\$173,193	\$3,494,985	\$16,827,951
Jul 17	10.67					43.83	15.73	33.89	20.77	4,615	1,524	309	0	1,482	273	25.70	42.47	4.8	186,900	1,342,700	92,518	\$596,743	\$489,768	\$187,815	\$3,445,122	\$16,404,775
Aug	10.67					43.93	15.90	34.16	21.03	5,028	1,662	514	25	1,534	301	27.24	43.51	4.9	187,500	1,346,500	92,498	\$567,516	\$312,605	\$151,062	\$3,445,122	\$17,737,537
Sep	10.73					43.82	15.85	34.52	21.37	4,952	1,650	340	0	1,619	320	27.86	43.49	4.9	187,100	1,353,700	91,833	\$577,899	\$290,468	\$148,688	\$3,445,121	\$16,187,655
Oct	10.81					43.72	16.06	34.87	21.67	5,135	1,726	315	3	1,652	299	26.96	43.74	5.0	185,900	1,360,300	92,190	\$537,768	\$137,007	\$167,183	\$3,416,740	\$17,360,874
Nov	11.08					44.00	16.50	35.29	22.02	5,228	1,696	213	35	1,548	227	27.79	44.22	5.0	183,200	1,366,800	91,644	\$525,008	\$182,438	\$136,743	\$3,416,740	\$16,761,566
Dec	11.37					43.98	16.66	35.61	22.24	5,076	1,724	241	6	1,713	317	27.66	43.80	5.0	182,300	1,369,300	91,365	\$545,643	\$85,347	\$167,361	\$3,416,740	\$16,559,061
Jan 18	11.36					43.91	16.68	35.87	23.40	5,200	1,750	219	17	1,685	323	27.60	44.08	4.9	183,300	1,398,300	91,745	\$540,489	\$65,026	\$214,268	\$3,872,112	\$18,208,105
Feb	11.53					44.30	16.67	36.26	22.73	5,080	1,740	227	12	1,614	311	27.93	43.40	4.9	182,600	1,416,900	92,051	\$603,218	\$721,462	\$171,735	\$3,872,112	\$16,158,027
Mar	11.53					44.58	16.62	36.60	23.04	4,769	1,578	189	16	1,673	304	27.57	44.07	4.9	184,000	1,421,200	91,925	\$1,872,343	\$6,454,093	\$168,731	\$3,872,111	\$17,812,576
Apr	11.40					44.72	16.97	36.87	23.28	4,805	1,506	244	15	1,599	295	27.34	44.55	4.9	183,900	1,420,189	91,459	\$958,869	\$2,269,565	\$184,591		\$17,013,553
May																										
Jun																										
SFY18 AVG	11.11					44.08	16.36	35.39	22.15	4,989	1,656	281	13	1,612	297	27.37	43.73	4.9	184,670	1,379,589	91,923	\$732,550	\$1,100,778	\$169,818	\$3,577,991	\$17,020,373

**NOTE: EXCLUDES BUS TOKENS/PASSES

SOURCES: "Cumulative Time On Rolls/Mos (Open Cases)" - AF/AI, UP, CHILD ONLY, CHAP & TANF MED.

*New aid codes started October 2007 (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data. NV Check Up Transferred to DWSS effective SFY14 (incomplete year due to conversion process).

"Temporary Program TP" - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

"Mandatory Potential NEON Eligs" - ESS NEON REPORT (NEON Data)

"Services Provided" - Crystal OASIS report - OASIS NEON Participants and Expenditures Report

"Number Employed Per Month" - Crystal OASIS report - OASIS_Average Hours of Employment (Runs 15th of the month)

"Average Hours Worked" - Crystal OASIS report - OASIS_Average Hours of Employment (Runs the 15th of the month)

"State Unemployment Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"CSE" Data - Child Support Enforcement Program Specialist - OCSE34 report, Row 7D, column C

REMARKS: "Cumulative Time On Rolls/Mos (Open Cases)" 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This explains fluctuations in averages.

"Mandatory Potential NEON Eligs" - FY05 first full year available.

"Services Provided" - FY05 first full year available.

"Number Employed Per Month" - FY05 first full year available (MAY05 data not available).

"Average Hours Worked" - FY05 first full year available (MAY05 data not available).

"State Unemployment Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE TANF \$'s Collected" - Nevada TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (Quarterly Report Only).

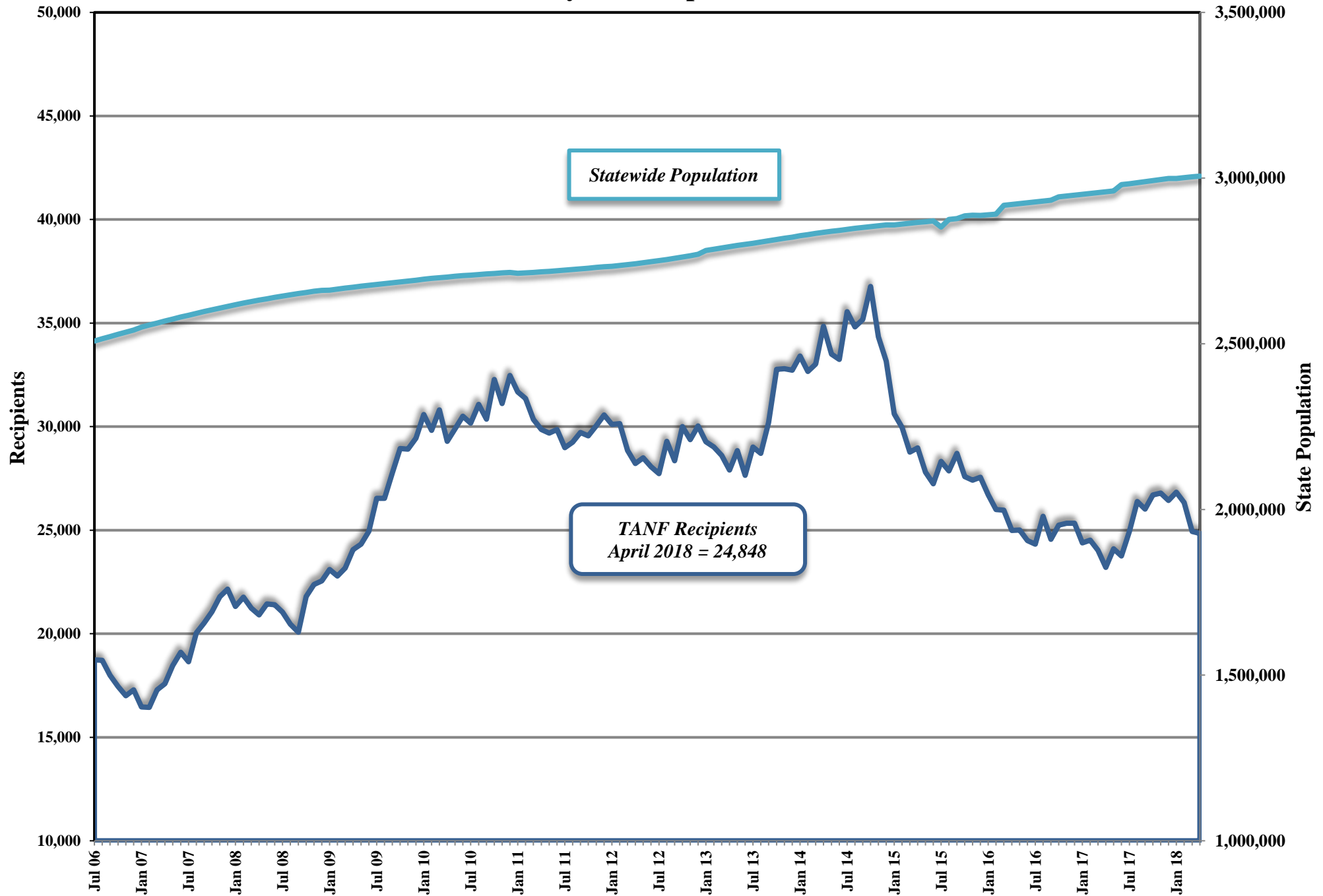
"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases. Does not include UIB or IRS collections.

**NOTE: The TANF Medicaid Program was renamed to "Other MAGI/ACA Medicaid" Starting in SFY 2014. No change to calculation with exception of addition of new ACA aid codes.

***NOTE: October-December 2005: Child Support Enforcement IRS/UIB/Total Dollars/Payments to Former TANF Clients : These 4 columns were a quarterly figure that was divided by 3 for continuity purposes.

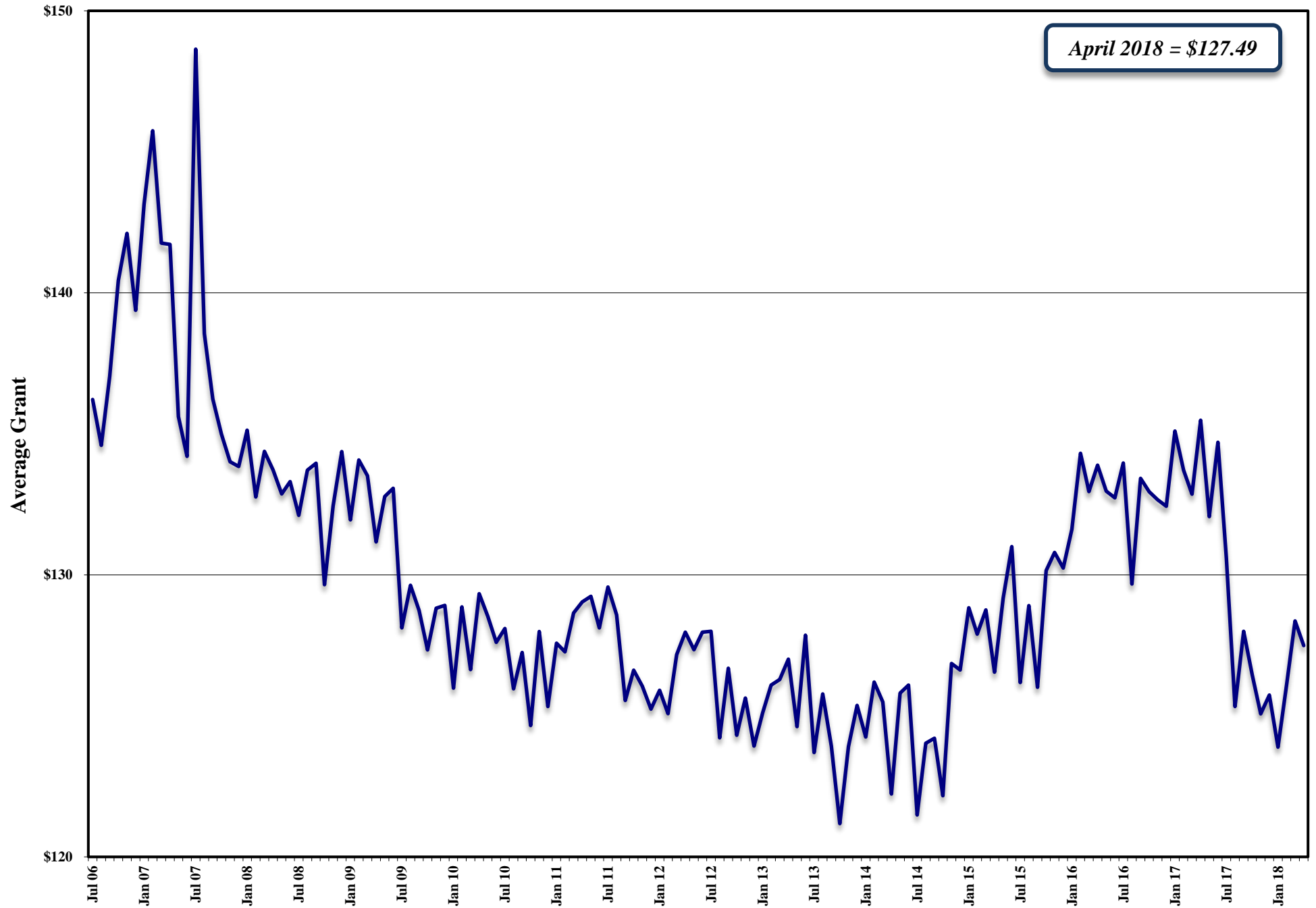
Total TANF Grant Recipients With Statewide Population

July 2006 - April 2018

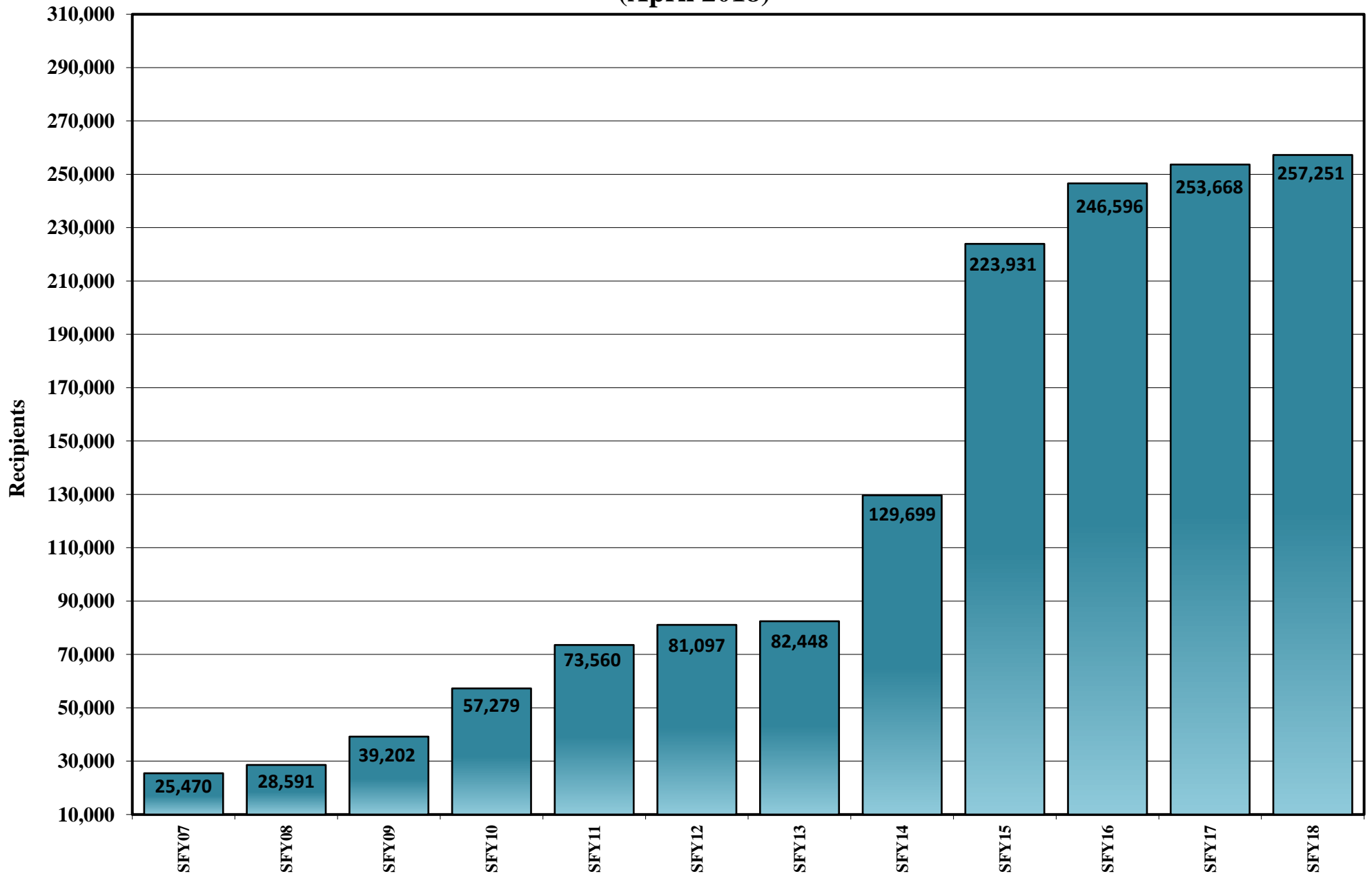


Average TANF Grant Per Recipient

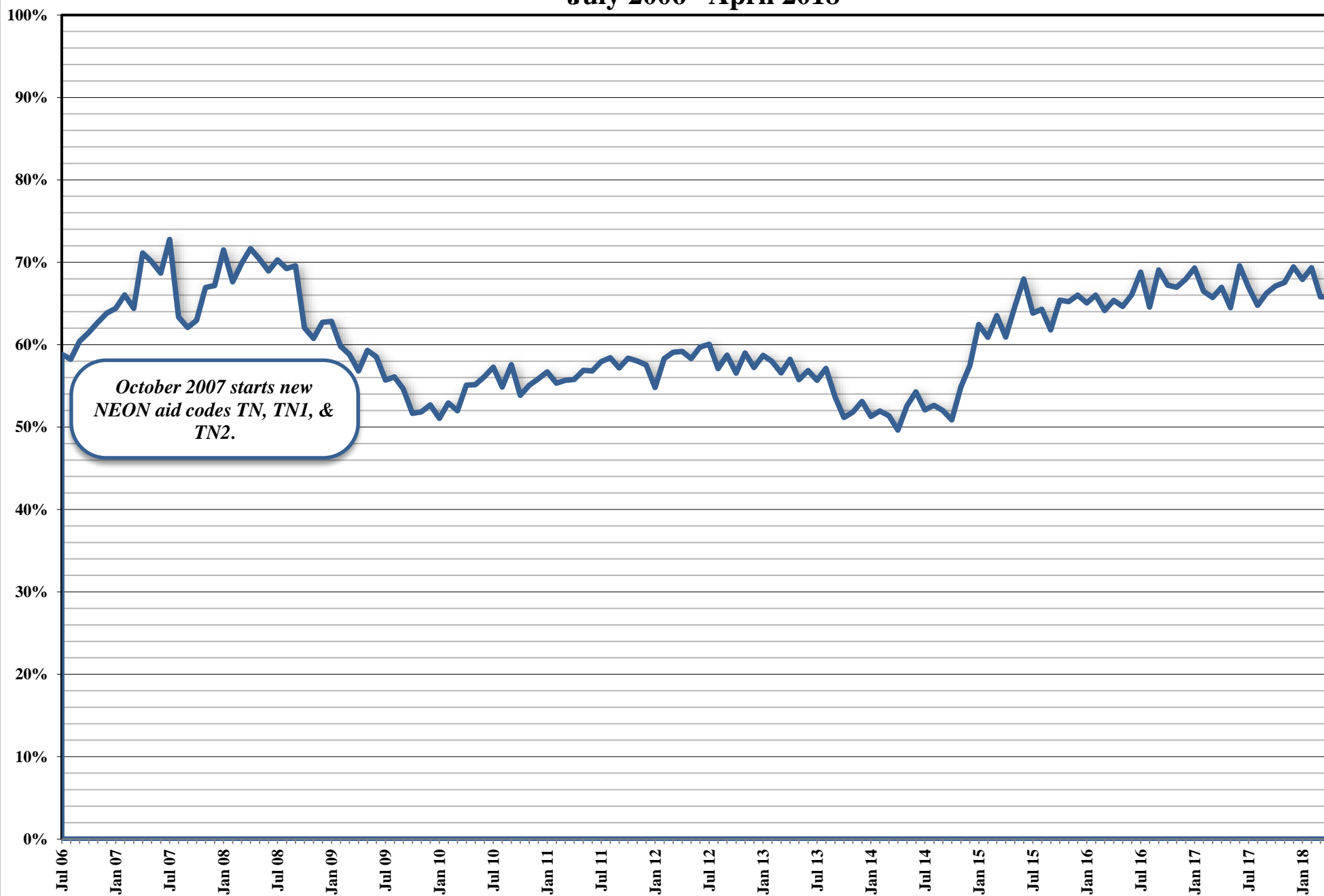
July 2006 - April 2018



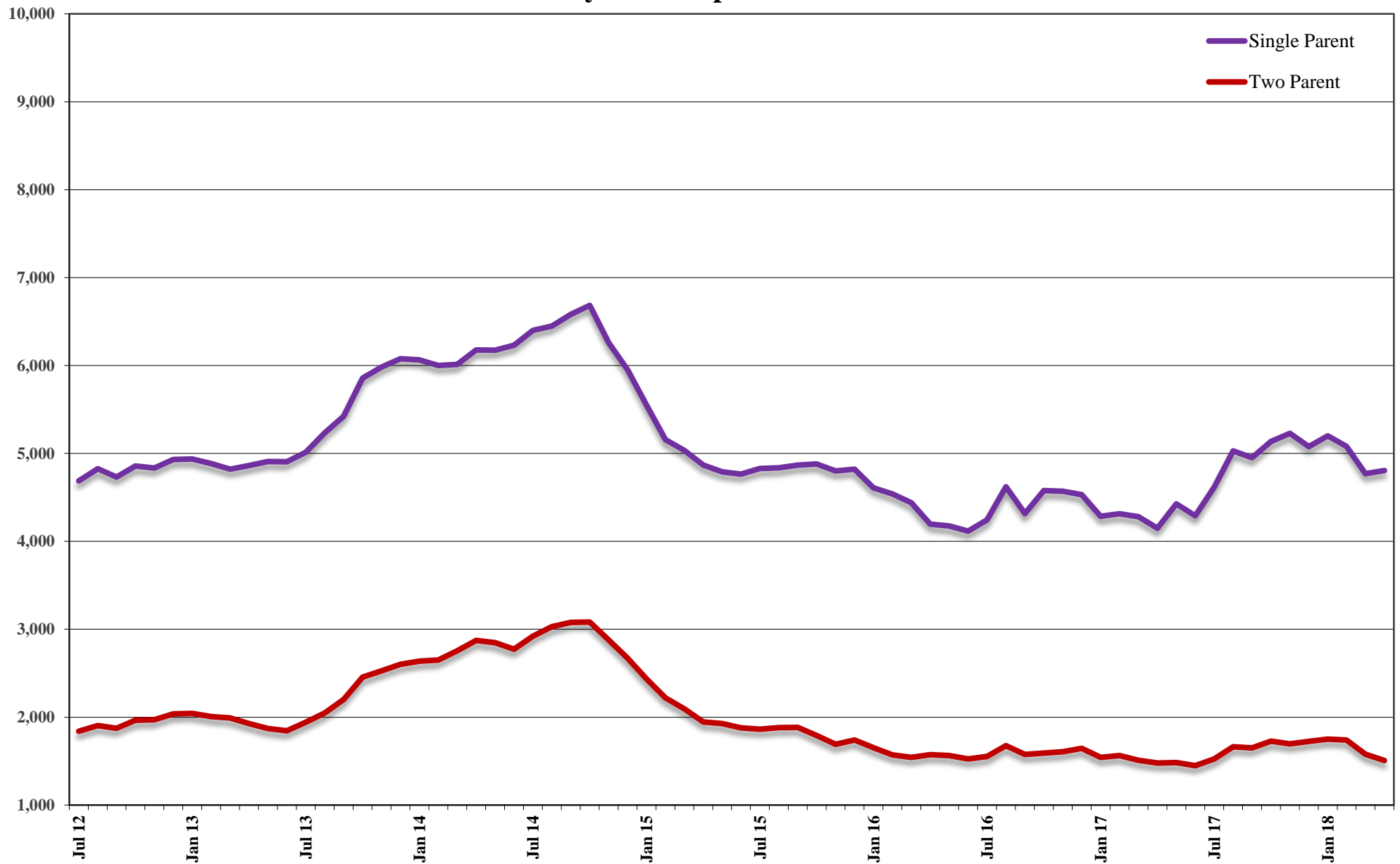
Average Pregnant Women & Children Recipients (W/O Retro)
SFY07-SFY18YTD
(April 2018)



% TANF Grant Cases With Earnings
(Includes Child Only Cases)
July 2006 - April 2018



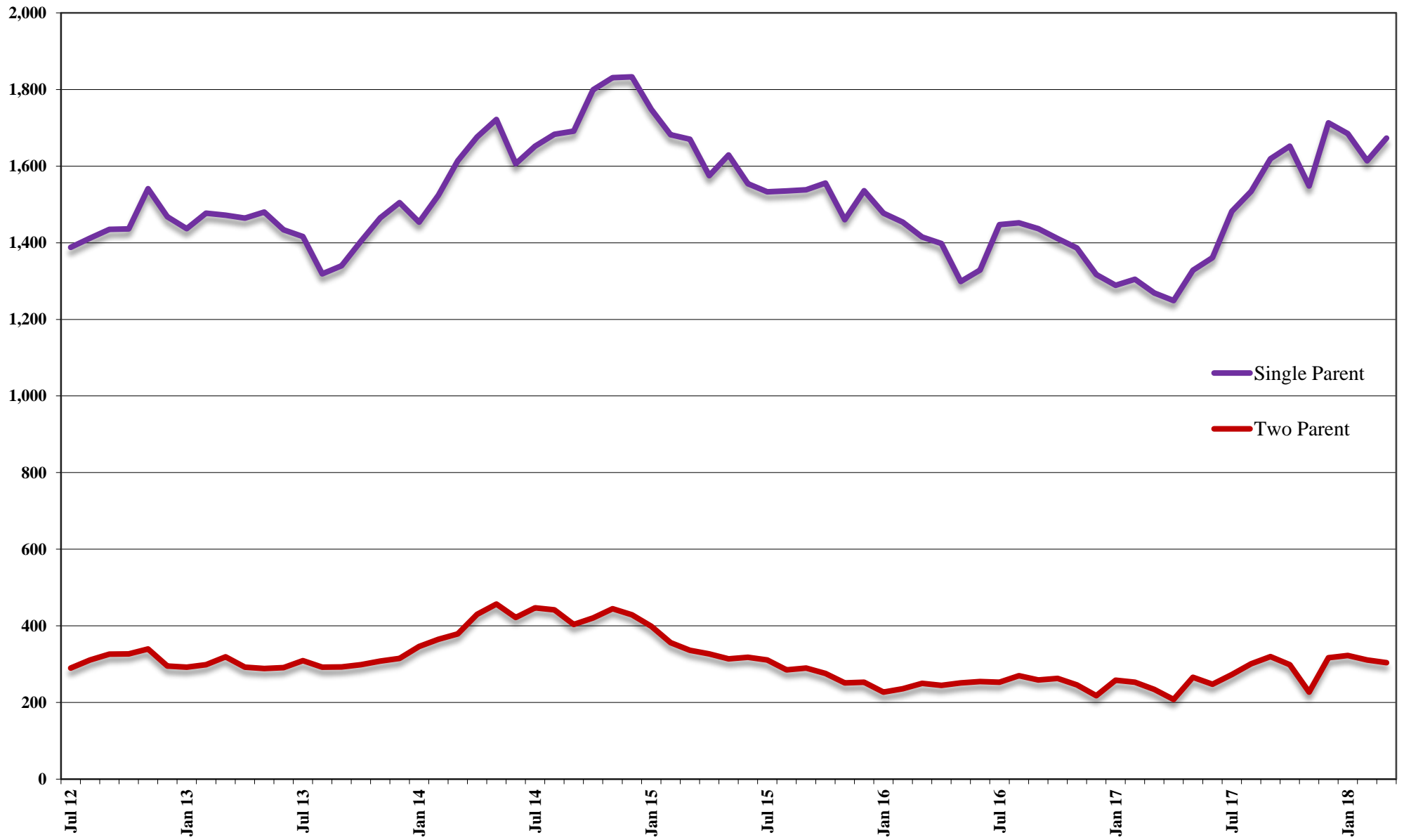
NEON CASES
Single Parent & Two Parent
July 2012 - April 2018



NUMBER EMPLOYED PER MONTH

Single Parent & Two Parent

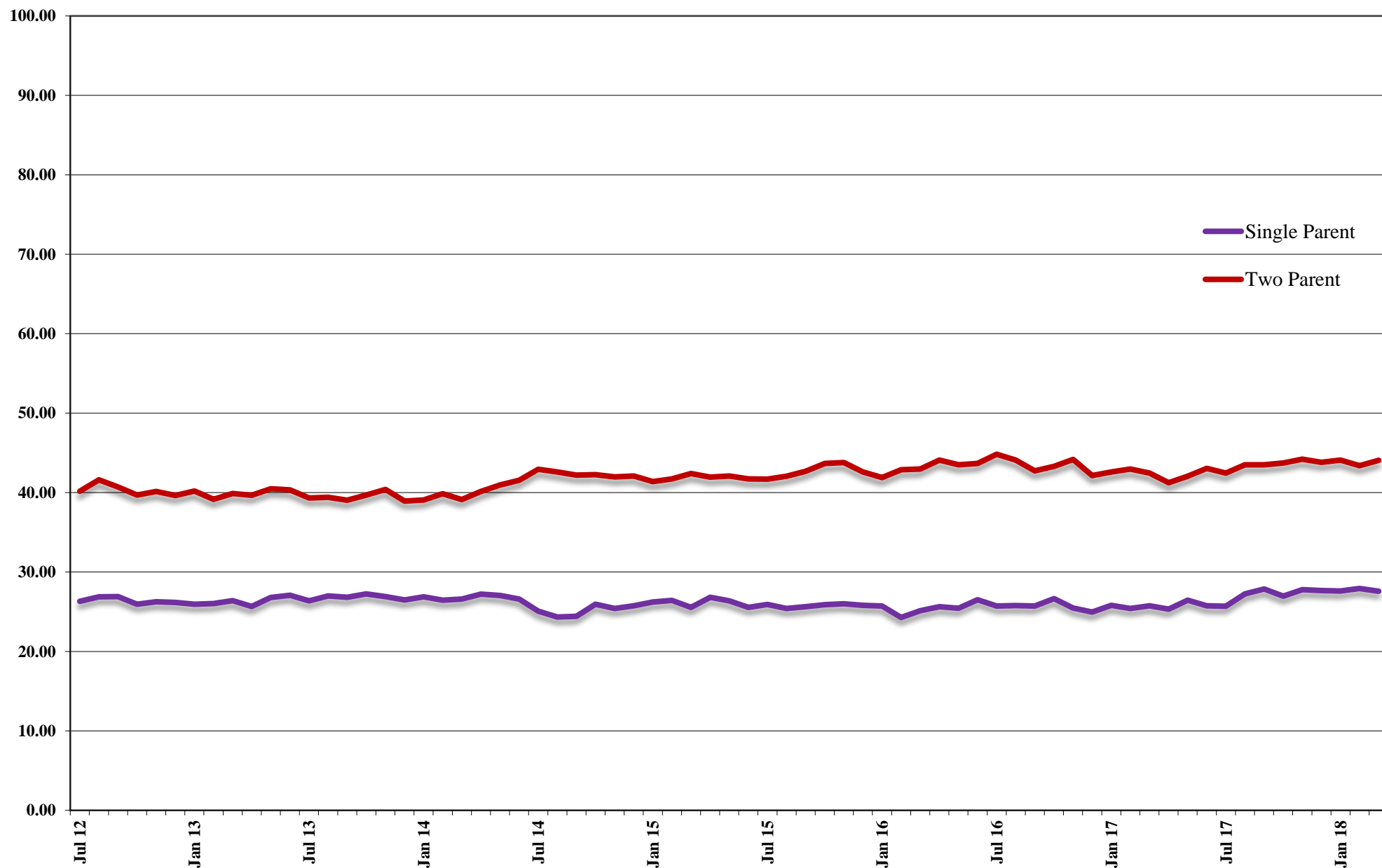
July 2012 - March 2018



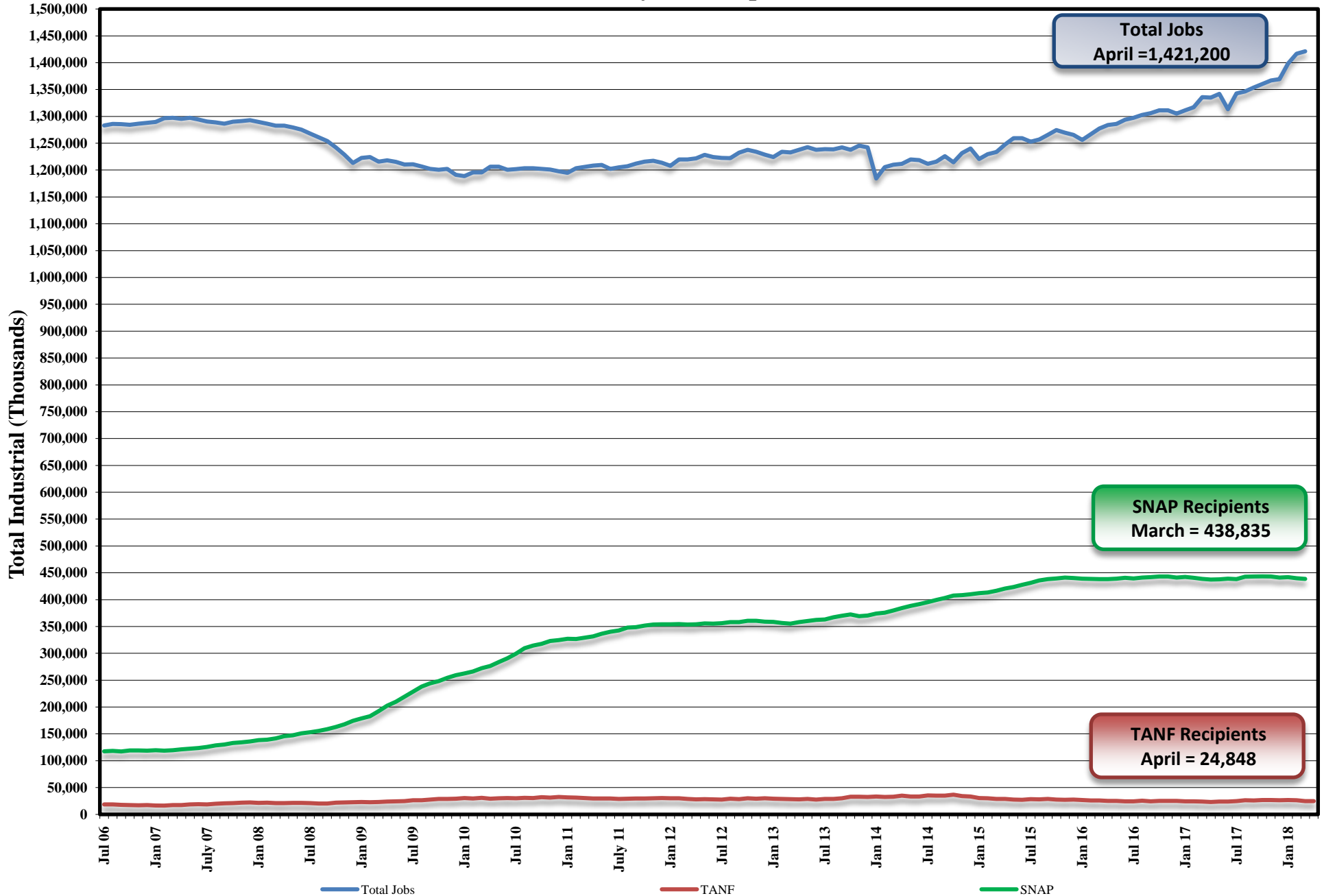
AVERAGE HOURS WORKED PER WEEK

Single Parent & Two Parent

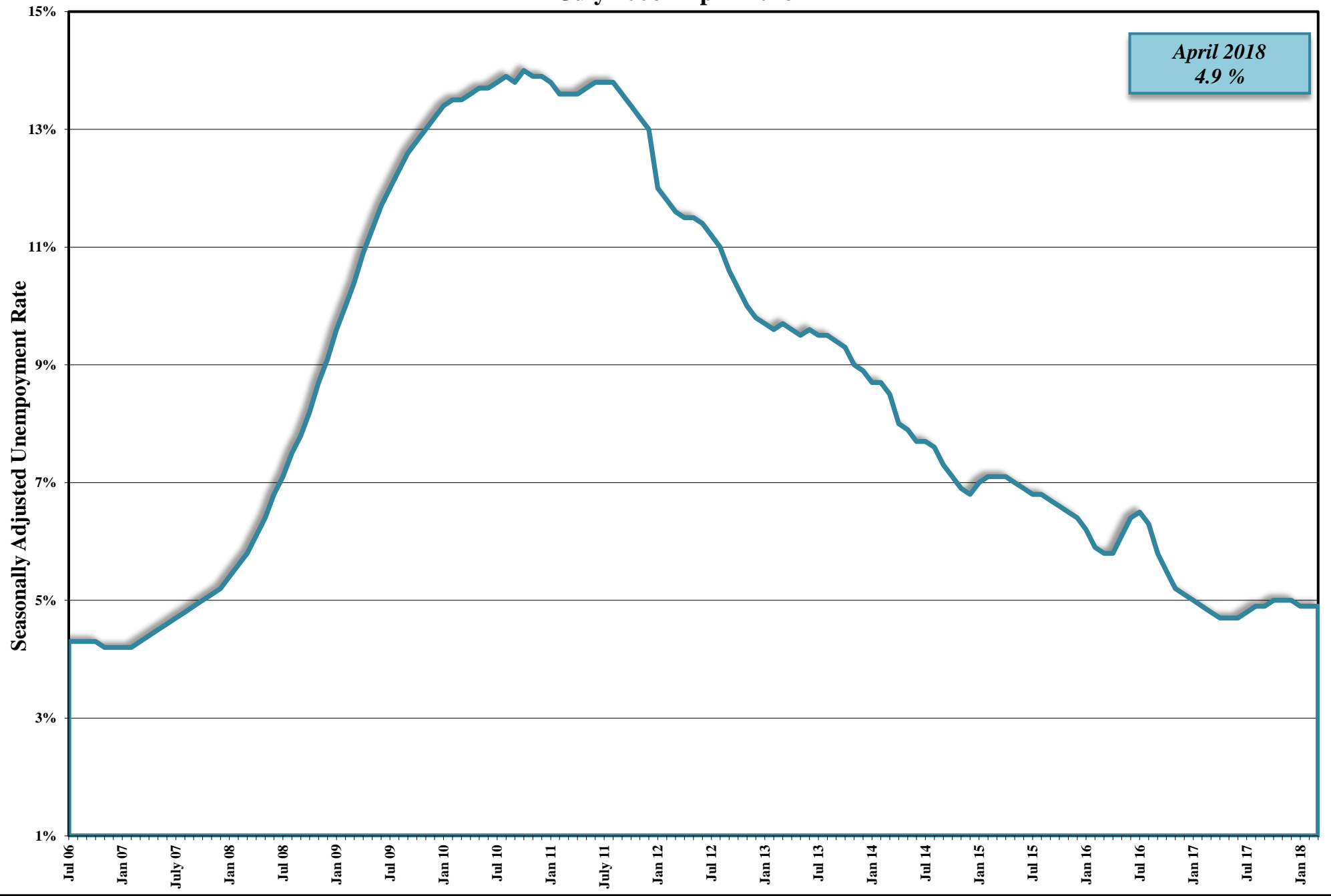
July 2012 - March 2018



Total Nevada Employment With TANF & SNAP Recipients July 2006 - April 2018



Nevada Unemployment Rate (Seasonally Adjusted) July 2006 - April 2018



Child Support Enforcement Program

PA & NA Caseload

July 2006 - April 2018

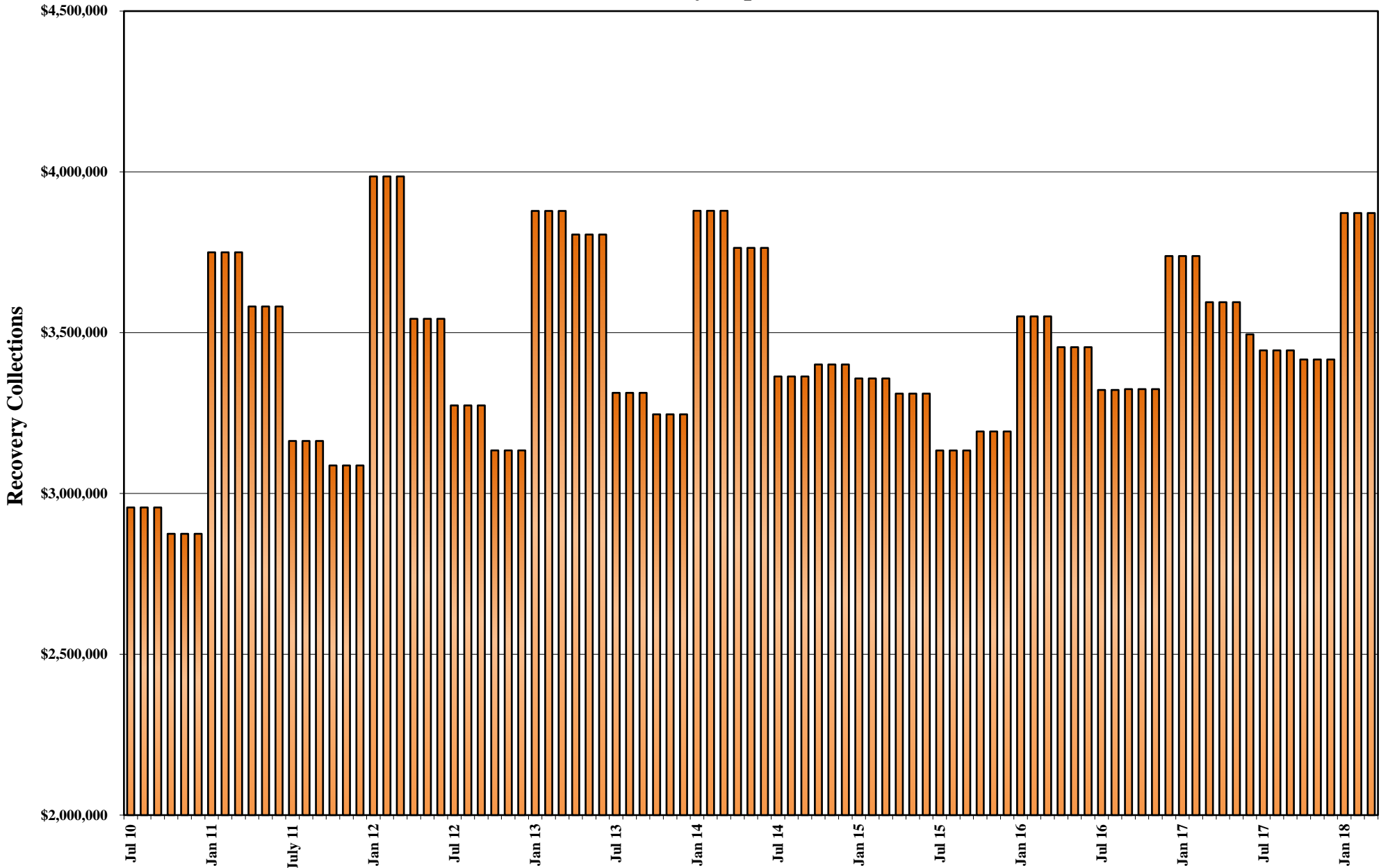


Child Support Enforcement Program

Payments To Former TANF Clients

July 2010 - March 2018

(Quarterly Report)



FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32,945	32,945	35,670	35,670	38,939	38,939	38,010	38,010	30,114	30,114	26,595	26,595	20,964	20,964
TANF RELATED MED	3,257	3,257	3,747	3,747	4,362	4,362	5,440	5,440	5,206	5,206	5,559	5,559	8,733	8,733
CHAP	10,811	12,416	12,980	15,019	15,501	18,071	18,389	20,946	21,007	23,716	21,812	24,938	24,123	27,213
TOTAL TANF 1 Prnt	47,013		52,397		58,802		61,839		56,327		53,966		53,820	
TANF 2 Parent Grnts.	1,410	1,410	1,673	1,673	1,634	1,634	1,210	1,210	762	762	1,254	1,254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1,291	1,291	2,129	2,129	2,753	2,753	3,007	3,007	3,340	3,340	4,072	4,072
TOTAL TANF 2 Prnt.	2,207		3,235		4,064		4,168		3,888		4,613		5,007	
TOT TANF GRANTS	34,355	34,355	37,343	37,343	40,573	40,573	39,220	39,220	30,876	30,876	27,848	27,848	21,900	21,900
TOT TANF MED	4,054	4,054	5,309	5,309	6,792	6,792	8,398	8,398	8,332	8,332	8,919	8,919	12,805	12,805
CHAP	10,811	12,416	12,980	15,019	15,501	18,071	18,389	20,946	21,007	23,716	21,812	24,938	24,123	27,213
TOTAL TANF	49,220		55,632		62,866		66,007		60,215		58,579		58,827	
AGED	6,182	6,604	6,718	7,092	7,179	7,567	7,533	7,937	7,663	8,031	7,708	8,137	7,893	8,297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8,291	9,658	9,632	11,177	11,284	12,982	12,864	14,591	13,606	15,120	13,978	15,703	15,026	16,775
QMB	2,204	2,308	2,521	2,648	3,014	3,226	3,523	3,742	3,966	4,169	4,118	4,347	4,561	4,632
SLMB			177	177	419	419	949	949	1,278	1,278	1,545	1,545	1,988	1,988
COUNTY MATCH	623	761	776	926	910	1,057	842	1,007	912	1,098	899	1,072	953	1,145
TOTAL TANF & MAABD	66,875	70,529	75,821	80,072	86,048	91,076	92,092	97,176	88,015	93,008	87,204	92,902	89,637	95,157
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1,474	2,087	1,425	2,174	2,481	2,722	2,716	2,842	2,744	2,899	3,381	3,365	3,612	3,466
TOTAL MEDICAID	68,438	72,722	77,308	82,339	88,529	93,798	94,808	100,018	90,759	95,907	90,585	96,267	93,249	98,623

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.
AFDC/TANF has no retro. NSWDC Refugee program ended 6/30/94.

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00		FY01		MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02		FY03		FY04		FY05	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG		CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867	(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
TANF 2 PARENT GRANTS	831	831	1,256	1,256	(AD) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
					(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
					(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
					(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
					(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
					(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
					(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123	TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TANF RELATED MED	18,810	18,810	32,140	32,140	TANF RELATED MED	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687
CHAP	24,222	25,304	21,177	25,501	CHAP	19,258	23,672	22,211	25,275	23,154	26,650	23,659	26,752
TOTAL TANF RELATED MED	43,033	44,114	53,317	57,641	TOTAL TANF RELATED MED	64,549	68,962	80,903	83,967	91,083	94,579	94,347	97,439
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123	TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TOTAL TANF MED	43,033	44,114	53,317	57,641	TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
TOTAL TANF	59,694	60,776	71,440	75,764	TOTAL TANF	93,358	97,771	111,937	115,000	116,039	119,535	116,094	119,187
AGED	8,152	8,558	8,217	8,598	AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	345	330	305	366	BLIND	305	374	325	331	339	351	344	353
DISABLED	15,983	17,707	17,465	19,352	DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,001	4,950	5,223	5,214	QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	2,326	2,326	3,208	3,208	SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA					HIWA							7	10
COUNTY MATCH	997	1,198	1,087	1,309	COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
TOTAL MAABD	32,804	35,069	35,505	38,047	TOTAL MAABD	38,573	41,042	42,179	44,336	45,439	48,606	47,188	49,328
TOTAL TANF & MAABD	92,498	95,845	106,945	113,811	TOTAL TANF & MAABD	131,931	138,814	154,116	159,336	161,477	168,141	163,282	168,515
CHILD WELFARE	3,854	3,567	4,009	3,832	CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
TOTAL MEDICAID	96,352	99,412	110,954	117,643	TOTAL MEDICAID	136,114	143,003	158,989	164,168	166,453	173,081	169,441	174,289

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

FY06 - FY11 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06		FY07		FY08		FY09		FY10		FY11	
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG
(AF) TANF 1 PARENT GRANTS	10,818	10,818	9,408	9,408								
(AJ) TANF 2 PARENT INCAP GRANTS	194	194	154	154								
(UP) TANF 2 PARENT GRANTS	1,642	1,642	1,438	1,438								
(CON) TANF NNCT GRANTS	3,077	3,077	2,864	2,864								
(COK) TANF KINSHIP GRANTS	387	387	459	459								
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006	1,882	1,882								
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567	1,508	1,508								
(HK) TANF HURRICANE KATRINA GRANTS*	566	566										
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712								
TANF RELATED MED	67,675	67,675	63,008	63,008	80,813	80,813	90,177	90,177	108,951	117,486	126,766	134,186
CHAP	24,701	28,035	25,470	28,674	28,591	31,568	39,202	43,255	57,279	62,272	73,560	77,786
TOTAL TANF RELATED MED	92,376	95,710	88,478	91,682	109,404	112,381	129,380	133,432	166,230	179,758	200,325	211,972
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712	4,934	4,934						
TOTAL TANF MED	92,376	95,710	88,478	91,682								
TOTAL TANF	112,256	115,590	106,190	109,395								
AGED	10,240	10,445	10,583	10,813	10,996	11,120	11,165	11,347	9,801	10,030	10,163	10,357
BLIND	354	361	370	376	366	371	381	385	327	333	336	340
DISABLED	23,430	24,922	23,847	25,468	24,862	26,360	25,847	27,415	25,620	27,561	27,850	29,829
HCBW (DWSS)									3,696	3,753	3,931	3,977
HCBW (DHCFF)									3,687	3,687	3,860	3,977
QMB	6,927	6,895	7,129	7,088	7,674	7,594	8,507	8,431	9,123	9,070	10,682	10,537
SLMB	5,630	5,630	6,171	6,171	6,599	6,599	7,071	7,071	7,819	8,105	9,366	9,600
HIWA	21	23	20	21	25	28	16	17	13	12	10	11
COUNTY MATCH	1,271	1,483	1,285	1,468	1,261	1,419	1,278	1,425	1,214	1,397	1,212	1,373
TOTAL MAABD	47,874	49,759	49,405	51,405	51,782	53,491	54,266	56,091	57,613	60,262	63,551	66,023
TOTAL TANF & MAABD	160,130	165,350	155,595	160,800	161,186	165,872	183,645	189,522	223,843	240,019	263,876	277,995
CHILD WELFARE	7,301	6,950	7,180	6,996	7,790	7,492	7,914	7,534	8,080	7,556	8,395	7,453
TOTAL MEDICAID	167,431	172,300	162,775	167,796	173,909	178,298	191,559	197,056	231,923	247,576	272,271	285,448
TOTAL MEDICAID (DHCFF)**									231,914	247,510	272,200	285,448

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

*Hurricane Katrina Aid Code HK started Sep 05 and ended Dec 31, 2005 (HK TANF) and Feb 2006 (HK Med-Only).

*Starting October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.

"FY08YTD" column includes July-September 2007 average TANF grants as they were Med eligible during those months.

****SOURCE NOTE: DHCFF TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFF AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE FY10).**

*SOURCE NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH (EFFECTIVE FY10).

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF MED retro starts FY10.

SFY12, SFY13, SFY14, SFY15, SFY16, SFY17 & SFY18YTD MEDICAID ELIGIBLES
ANNUAL AVERAGE TOTALS
WITH SFY18 & SFY19 - SFY21 PROJECTIONS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	SFY12 CURRENT ELIG	RETRO ELIG	SFY13 CURRENT ELIG	RETRO ELIG	SFY14 CURRENT ELIG	PROJ RETRO	SFY15 CURRENT ELIG	PROJ RETRO	SFY16 CURRENT ELIG	SFY17 CURRENT ELIG	SFY18YTD CURRENT ELIG	SFY18P PROJ ELIG	SFY19P PROJ ELIG	SFY20P PROJ ELIG	SFY21P PROJ ELIG
**ADULT/ACA MEDICAID PREGNANT WOMEN & CHILDREN	132,157 81,097	139,930 85,264	135,823 82,448	144,885 87,309	157,505 129,699	165,780 136,833	239,565 223,931	257,632 235,309	259,276 246,596	275,330 253,668	283,771 257,251	284,348 257,554	287,861 262,082	288,783 266,503	290,903 269,368
TOTAL ADULT MED/ACA & PWC	213,254	225,194	218,271	232,194	287,204	302,613	463,496	492,941	505,872	528,998	541,021	541,902	549,943	555,285	560,271
AGED	10,398	10,546	10,657	10,902	10,974	11,136	11,623	11,779	12,181	12,703	13,014	13,059	13,592	14,059	14,488
BLIND	344	352	336	343	338	347	347	350	368	372	366	364	355	350	346
DISABLED	29,970	31,583	31,826	33,558	34,291	36,229	37,272	38,311	39,318	41,191	41,800	41,875	42,888	43,650	43,755
HCBW (DWSS)	3,993	4,016	3,960	4,007	4,186	4,232	4,433	4,481	4,701	4,831	5,062	5,079	5,244	5,388	5,532
HCBW (DHCFP)	3,589	3,628	3,904	3,947	4,105	4,150	4,346	4,394	4,571	4,777	5,027	5,038	5,196	5,352	5,493
QMB	12,674	12,559	13,550	13,506	15,013	15,013	17,465	17,465	19,482	21,887	24,156	24,290	25,678	26,696	27,550
SLMB	10,756	11,066	11,471	11,862	11,820	12,127	13,218	13,445	14,467	15,602	16,256	16,311	16,800	17,164	17,578
HIWA	8	8	6	6	4	4	3	3	3	4	4	4	5	7	8
COUNTY MATCH	1,353	1,521	1,299	1,513	1,299	1,473	1,321	1,428	1,317	1,350	1,341	1,343	1,358	1,353	1,351
TOTAL MAABD (DWSS HCBW ONLY)	69,496	71,651	73,105	75,698	77,925	80,562	85,682	87,262	91,837	97,939	101,999	102,325	105,918	108,666	110,608
TOTAL ADULT MED & MAABD (DWSS)	282,750	296,845	291,376	307,893	365,128	383,174	549,178	580,203	597,708	626,937	643,020	644,227	655,862	663,952	670,879
CHILD WELFARE	7,190	7,314	8,172	8,314	8,987	9,141	9,612	9,708	10,604	11,040	11,040	11,054	11,228	11,331	11,391
TOTAL MEDICAID (DWSS)*	289,940	304,160	299,548	316,206	374,115	392,315	558,790	589,911	608,312	637,977	654,060	655,281	667,090	675,282	682,270
TOTAL MEDICAID (DHCFP)**	289,537	303,772	299,492	316,146	374,034	392,233	558,703	589,824	608,182	637,923	654,025	655,240	667,043	675,246	682,231

**SOURCE NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE SFY10).

**NOTE: "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID". NAME CHANGED STARTING IN SFY 2014.

*SOURCE NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: Totals may not sum due to rounding.

SFY18 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 17 CURR ELIG	AUG 17 CURR ELIG	SEP 17 CURR ELIG	OCT 17 CURR ELIG	NOV 17 CURR ELIG	DEC 17 CURR ELIG	JAN 18 CURR ELIG	FEB 18 CURR ELIG	MAR 18 CURR ELIG	APR 18 CURR ELIG	MAY 18 CURR ELIG	JUN 18 CURR ELIG	SFY18 AVG CURR ELIG
**ADULT/ACA MEDICAID PREGNANT WOMEN & CHILDREN	280,777 256,302	281,922 257,776	281,736 257,240	282,475 257,588	282,386 256,496	284,202 256,042	286,366 257,379	285,867 257,456	285,616 257,626	286,362 258,600			283,771 257,251
TOTAL ADULT MED/ACA & PWC	537,079	539,698	538,976	540,063	538,882	540,244	543,745	543,323	543,242	544,962			541,021
AGED	12,834	12,893	12,674	12,966	12,972	13,066	13,128	13,159	13,225	13,220			13,014
BLIND	377	376	368	366	367	366	370	358	355	356			366
DISABLED	41,592	41,801	40,996	41,894	41,854	41,886	41,952	41,939	42,015	42,074			41,800
HCBW (DWSS)	4,984	4,994	5,036	5,060	5,055	5,064	5,091	5,095	5,107	5,138			5,062
HCBW (DHCFP) (SEE NOTE BELOW)	4,955	4,959	4,993	5,035	5,030	5,024	5,018	5,086	5,080	5,092			5,027
QMB	23,389	23,543	23,672	23,930	24,062	24,211	24,434	24,691	24,790	24,835			24,156
SLMB	15,999	16,082	16,065	16,144	16,153	16,266	16,413	16,433	16,461	16,540			16,256
HIWA	4	4	4	4	4	4	4	4	4	4			4
COUNTY MATCH	1,338	1,358	1,352	1,333	1,345	1,341	1,333	1,330	1,326	1,355			1,341
TOTAL MAABD (DWSS HCBW ONLY)	100,517	101,051	100,167	101,697	101,812	102,204	102,725	103,009	103,283	103,522			101,999
TOTAL ADULT/ACA & MAABD (DWSS)	637,596	640,749	639,143	641,760	640,694	642,448	646,470	646,332	646,525	648,484			643,020
CHILD WELFARE	10,946	10,812	10,902	10,878	11,087	11,048	11,223	11,192	11,253	11,062			11,040
TOTAL MEDICAID (DWSS)*	648,542	651,561	650,045	652,638	651,781	653,496	657,693	657,524	657,778	659,546			654,060
TOTAL MEDICAID (DHCFP)**	648,513	651,526	650,002	652,613	651,756	653,456	657,620	657,515	657,751	659,500			654,025

**NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME.
FOR ACTUAL AND PROJECTED MEDICAID DATA SEE PAGE 23 SERIES IN DWSS PROJECTION PACKET

*NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

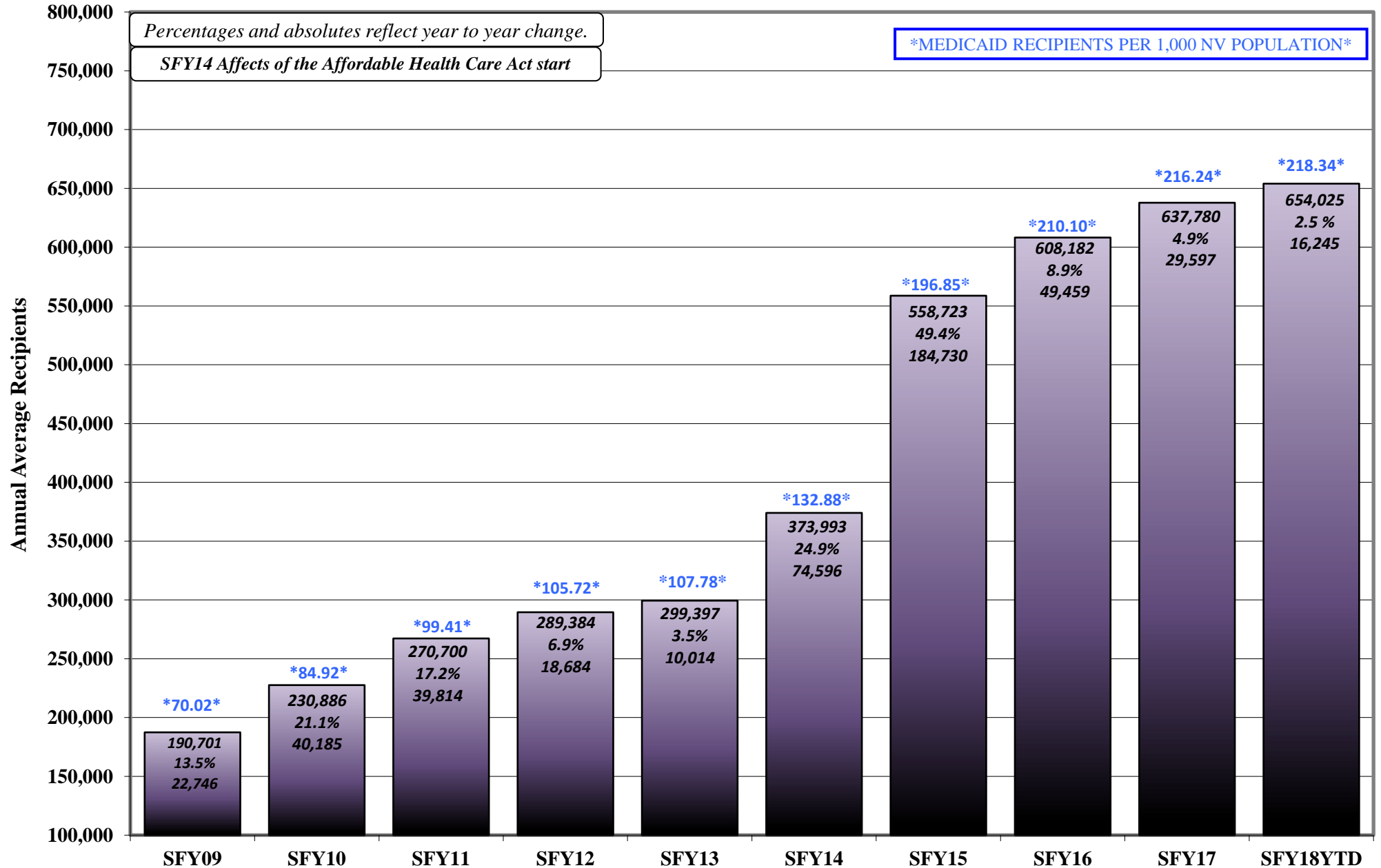
**NOTE: "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID".

***Please note beginning July 2015 DWSS's Research and Statistics Unit will no longer be including retros in their reporting.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Total Medicaid Recipients: SFY09 - SFY18YTD

SFY18YTD = APRIL 2018



Caseload Demographics: Statewide for April 2018

	TANF CASH	TANF CHILD ONLY	TOTAL TANF CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY INST	TOTAL MAABD	CW XIX	AID CODE 61	TOTAL CWXIX & 61	TOTAL MED	SNAP
ADULT/CHILDREN																				
ADULTS	38.4%	0.0%	25.6%	98.4%	7.1%	0.0%	100.0%	100.0%	90.4%	77.2%	100.0%	100.0%	100.0%	100.0%	90.1%	0.0%	0.0%	0.0%	57.2%	57.2%
CHILDREN	61.6%	100.0%	74.4%	1.6%	92.9%	100.0%	0.0%	0.0%	9.6%	22.8%	0.0%	0.0%	0.0%	0.0%	9.9%	100.0%	100.0%	100.0%	42.8%	42.8%
RACE/ETHNICITY																				
ASIAN N-HISP (A)	1.8%	0.7%	1.4%	4.1%	2.5%	3.3%	8.4%	17.6%	3.3%	2.7%	8.9%	5.4%	4.9%	2.5%	6.8%	1.6%	1.2%	1.6%	3.8%	3.1%
AF-AM N-HISP (B)	40.9%	29.5%	37.1%	21.9%	19.7%	8.3%	11.2%	10.6%	26.4%	29.6%	14.5%	14.7%	12.7%	9.7%	20.3%	27.6%	14.8%	27.3%	20.9%	25.0%
NAT AM/AL NAT & W HISP (C)	0.1%	0.1%	0.1%	0.2%	0.1%	0.1%	0.0%	0.2%	0.0%	0.2%	0.3%	0.2%	0.3%	0.4%	0.2%	0.0%	1.2%	0.1%	0.2%	0.2%
AF-AM & W HISP (E)	0.5%	0.4%	0.5%	0.2%	0.4%	0.3%	0.0%	0.3%	0.0%	0.2%	0.2%	0.1%	0.2%	0.0%	0.2%	0.0%	0.3%	0.0%	0.3%	0.3%
NAT AM/AL NAT & AF-AM HISP (F)	0.1%	0.0%	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
NAT AM/AL NAT N-HISP (I)	1.0%	1.3%	1.1%	1.3%	1.0%	1.0%	1.4%	0.9%	1.8%	1.1%	1.2%	1.1%	1.0%	0.4%	1.1%	0.1%	14.8%	0.4%	1.1%	1.1%
NAT AM/AL NAT & W N-HISP (J)	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%	0.0%	0.1%	0.5%	0.2%	0.2%	0.3%	0.3%	0.1%	0.2%	0.0%	0.6%	0.0%	0.2%	0.2%
ASIAN & W N-HISP (L)	0.2%	0.1%	0.2%	0.3%	0.3%	0.5%	0.7%	0.4%	0.0%	0.3%	0.4%	0.4%	0.3%	0.1%	0.3%	0.0%	0.4%	0.1%	0.3%	0.3%
AF-AM & W N-HISP (M)	1.2%	1.0%	1.1%	0.5%	1.0%	0.7%	0.0%	0.1%	1.0%	0.6%	0.2%	0.3%	0.2%	0.1%	0.4%	0.1%	0.6%	0.1%	0.7%	0.8%
NAT AM/AL NAT & AF-AM N-HISP (N)	0.3%	0.1%	0.2%	0.3%	0.2%	0.2%	0.7%	0.3%	0.5%	0.3%	0.4%	0.3%	0.2%	0.7%	0.3%	0.0%	0.0%	0.0%	0.3%	0.3%
ASIAN HISP (P)	0.1%	0.1%	0.1%	0.2%	0.2%	0.3%	0.0%	0.4%	0.0%	0.2%	0.0%	0.2%	0.3%	0.1%	0.2%	0.0%	0.0%	0.0%	0.2%	0.2%
AF-AM HISP (Q)	1.0%	0.3%	0.8%	0.3%	0.6%	0.3%	0.0%	0.1%	0.0%	0.3%	0.1%	0.0%	0.1%	0.1%	0.2%	0.1%	0.0%	0.1%	0.4%	0.5%
NAT AM/AL NAT HISP (R)	0.0%	0.1%	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
WHITE HISP (T)	19.4%	43.9%	27.5%	21.1%	40.3%	54.3%	21.0%	24.4%	16.0%	16.3%	21.6%	14.8%	13.5%	5.0%	18.3%	25.4%	24.3%	25.4%	28.7%	27.2%
PAC IS/NAT HAW N-HISP (U)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
PAC IS/NAT HAW HISP (V)	0.2%	0.1%	0.1%	0.2%	0.2%	0.1%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.2%
WHITE N-HISP (W)	23.7%	17.1%	21.5%	42.3%	24.3%	21.8%	52.4%	40.9%	47.2%	44.3%	46.9%	58.2%	61.5%	78.9%	47.3%	43.6%	35.1%	43.4%	35.7%	34.0%
2 OR MORE RACE COMB HISP (Y)	2.7%	2.7%	2.7%	2.7%	3.8%	4.3%	2.1%	1.1%	1.0%	1.3%	1.9%	1.2%	1.5%	1.1%	1.4%	0.3%	1.8%	0.3%	2.9%	2.5%
2 OR MORE RACE COMB N-HISP (Z)	4.1%	1.4%	3.2%	2.5%	3.1%	2.5%	2.1%	1.3%	1.5%	1.6%	1.5%	1.5%	1.4%	0.7%	1.5%	0.3%	1.8%	0.3%	2.5%	2.4%
UNK (?)	2.5%	0.7%	1.9%	1.7%	1.7%	1.4%	0.0%	0.7%	0.3%	0.8%	1.1%	1.1%	1.2%	0.1%	0.9%	0.8%	3.4%	0.8%	1.5%	1.6%
TOTAL HISPANIC	24.3%	47.8%	32.1%	25.1%	46.0%	60.1%	23.1%	26.9%	17.5%	18.6%	24.7%	16.9%	16.3%	6.7%	20.8%	25.8%	27.7%	25.9%	33.0%	31.2%
TOTAL NON-HISPANIC	75.7%	52.2%	67.9%	74.9%	54.0%	39.9%	76.9%	73.1%	82.5%	81.4%	75.3%	83.1%	83.7%	93.3%	79.2%	74.2%	72.3%	74.1%	67.0%	68.8%
TOTAL ASIAN	2.2%	1.2%	1.9%	4.7%	3.2%	4.2%	9.1%	18.6%	3.6%	3.2%	9.7%	6.1%	5.8%	2.7%	7.5%	1.7%	1.2%	1.6%	4.5%	3.7%
TOTAL AFRICAN-AMERICAN	43.7%	31.1%	39.5%	22.8%	21.6%	9.6%	11.2%	11.2%	27.4%	30.6%	15.0%	15.1%	13.1%	9.8%	21.0%	27.8%	15.7%	27.5%	22.2%	26.6%
TOTAL NATIVE AMERICAN/ALASKAN NAT	1.6%	1.8%	1.7%	2.0%	1.7%	1.7%	2.1%	1.6%	2.8%	1.9%	2.1%	2.0%	1.9%	1.6%	1.9%	0.2%	16.6%	0.6%	1.8%	1.8%
TOTAL WHITE	43.1%	61.0%	49.0%	63.5%	64.7%	76.1%	73.4%	65.3%	63.2%	60.6%	68.5%	72.9%	75.0%	83.9%	65.6%	69.0%	59.4%	68.8%	64.4%	61.2%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.2%	0.1%	0.1%	0.2%	0.2%	0.1%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.2%
TOTAL 2 OR MORE RACE COMBINATIONS	6.8%	4.2%	5.9%	5.2%	6.9%	6.8%	4.2%	2.4%	2.5%	2.8%	3.5%	2.8%	2.9%	1.8%	2.9%	0.5%	3.7%	0.6%	5.4%	4.9%
UNKNOWN	2.5%	0.7%	1.9%	1.7%	1.7%	1.4%	0.0%	0.7%	0.3%	0.8%	1.1%	1.1%	1.2%	0.1%	0.9%	0.8%	3.4%	0.8%	1.5%	1.6%
GENDER																				
FEMALE	61.1%	50.3%	57.5%	57.6%	51.4%	48.6%	100.0%	66.6%	48.5%	48.5%	60.2%	56.0%	57.4%	58.7%	55.4%	48.2%	44.3%	48.1%	54.5%	54.2%
MALE	38.9%	49.7%	42.5%	42.4%	48.6%	51.4%	0.0%	33.4%	51.5%	51.5%	39.8%	44.0%	42.6%	41.3%	44.6%	51.8%	55.7%	51.9%	45.5%	45.8%
UNKNOWN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AGES																				
0 - 5	33.7%	26.1%	31.2%	0.8%	37.1%	17.2%	0.0%	0.0%	2.8%	4.2%	0.0%	0.0%	0.0%	0.0%	1.8%	24.6%	5.8%	24.2%	16.4%	15.8%
6 - 12	20.9%	43.4%	28.4%	0.6%	35.7%	49.3%	0.0%	0.0%	3.6%	10.9%	0.0%	0.0%	0.0%	0.0%	4.7%	40.2%	12.0%	39.7%	16.6%	17.6%
13 - 18	7.8%	30.5%	15.3%	0.4%	23.3%	33.6%	0.0%	0.0%	4.3%	9.0%	0.0%	0.0%	0.0%	0.0%	3.9%	35.1%	82.2%	36.1%	11.2%	10.8%
19 - 20	1.5%	0.0%	1.0%	5.2%	0.6%	0.0%	0.0%	0.0%	0.8%	2.3%	0.0%	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	2.5%	2.1%
21 - 29	17.1%	0.0%	11.4%	26.1%	2.2%	0.0%	0.0%	0.0%	12.7%	11.9%	1.3%	0.6%	0.5%	0.2%	5.6%	0.0%	0.0%	0.0%	12.5%	12.1%
30 - 39	12.8%	0.0%	8.5%	26.4%	1.0%	0.0%	2.8%	0.0%	16.2%	11.4%	5.2%	3.8%	2.2%	1.0%	6.8%	0.0%	0.0%	0.0%	12.3%	12.5%
40 - 49	4.9%	0.0%	3.3%	18.3%	0.1%	0.0%	19.6%	0.0%	16.2%	11.8%	8.1%	7.7%	6.5%	1.9%	8.3%	0.0%	0.0%	0.0%	8.8%	8.8%
50 - 59	1.2%	0.0%	0.8%	16.0%	0.0%	0.0%	44.1%	0.0%	19.8%	22.5%	15.1%	17.5%	16.1%	7.7%	16.2%	0.0%	0.0%	0.0%	9.1%	9.1%
60 - 64	0.1%	0.0%	0.0%	6.2%	0.0%	0.0%	33.6%	0.0%	10.7%	11.5%	9.2%	12.2%	12.3%	7.0%	9.2%	0.0%	0.0%	0.0%	4.0%	4.0%
65 - 69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.7%	7.4%	2.1%	26.2%	22.4%	22.6%	12.7%	14.7%	0.0%	0.0%	0.0%	2.3%	2.8%
70 - 79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	43.3%	4.3%	1.9%	26.0%	25.6%	28.1%	26.6%	18.2%	0.0%	0.0%	0.0%	2.8%	3.2%
80 - 89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.2%	1.3%	0.5%	7.8%	9.1%	10.4%	26.8%	7.8%	0.0%	0.0%	0.0%	1.2%	1.1%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.9%	0.0%	0.1%	1.1%	1.2%	1.3%	16.0%	1.7%	0.0%	0.0%	0.0%	0.3%	0.2%

Source: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 05/01/18. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for Adult/ACA Med. Total TANF Cash is not included in Total Medicaid.

NOTE: (3) "NCU" (NV Check Up) is not Title XIX Medicaid and is not included in "Total Med".

NOTE: (4) The TANF Med Program renamed to "Adult/ACA Med" starting in SFY2014. No change to calculation with exception of addition of new ACA aid codes.

NOTE: Pregnant Women & Children (PWC) was previously known as CHAP; name change effective January 2015.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

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SFY18 CUMULATIVE TIME ON ROLLS FOR TANF CASH, PWC (CHAP), ADULT/ACA MED (PREVIOUSLY TANF MED) & MAABD

MONTH	CHILD ONLY			NEON TN, TN1, TN2			TL			TP*		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 17	43.40	44.25	43.83	10.99	10.34	10.67						
AUG	43.68	44.18	43.93	11.00	10.34	10.67						
SEP	43.29	44.35	43.82	11.11	10.35	10.73						
OCT	43.36	44.07	43.72	11.17	10.45	10.81						
NOV	43.78	44.21	44.00	11.49	10.67	11.08						
DEC	43.60	44.36	43.98	11.75	10.98	11.37						
JAN 18	43.34	44.48	43.91	11.79	10.92	11.36						
FEB	43.80	44.80	44.30	11.90	11.15	11.53						
MAR	44.08	45.07	44.58	11.93	11.14	11.53						
APR	43.94	45.49	44.72	11.79	11.01	11.40						
MAY												
JUN												
SFYTD18AVG	43.63	44.53	44.08	11.49	10.73	11.11						

MONTH	NV CHECK UP			PWC (CHAP)			ADULT/ACA MED			TOTAL TANF CASH/ADULT/ACA MED/PWC(CHAP)**		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 17	15.84	15.62	15.73	32.52	35.26	33.89	22.01	19.53	20.77	27.23	27.35	27.29
AUG	15.97	15.82	15.90	32.76	35.55	34.16	22.27	19.79	21.03	27.43	27.47	27.45
SEP	15.93	15.76	15.85	33.13	35.91	34.52	22.58	20.15	21.37	27.53	27.69	27.61
OCT	16.10	16.01	16.06	33.49	36.24	34.87	22.85	20.48	21.67	27.72	27.81	27.76
NOV	16.58	16.41	16.50	33.92	36.66	35.29	23.18	20.85	22.02	28.09	28.10	28.10
DEC	16.75	16.56	16.66	34.25	36.97	35.61	23.39	21.08	22.24	28.25	28.35	28.30
JAN 18	16.73	16.63	16.68	34.51	37.22	35.87	25.56	21.23	23.40	28.80	28.46	28.63
FEB	16.70	16.64	16.67	34.86	37.66	36.26	23.89	21.56	22.73	28.61	28.79	28.70
MAR	16.70	16.54	16.62	35.15	38.05	36.60	24.20	21.87	23.04	28.84	29.03	28.94
APR	17.02	16.91	16.97	35.41	38.32	36.87	24.43	22.13	23.28	28.89	29.24	29.07
MAY												
JUN												
SFYTD18AVG	16.43	16.29	16.36	34.00	36.78	35.39	23.44	20.87	22.15	28.14	28.23	28.18

MONTH	AGED			BLIND			DISABLED			TOTAL MAABD		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 17	50.10	43.92	47.01	81.06	76.61	78.84	62.01	59.20	60.61	64.39	59.91	62.15
AUG	50.06	43.86	46.96	79.99	76.09	78.04	62.17	59.25	60.71	64.07	59.73	61.90
SEP	50.00	43.78	46.89	80.23	75.74	77.99	62.26	59.51	60.89	64.16	59.68	61.92
OCT	49.92	43.90	46.91	80.55	77.27	78.91	62.34	59.58	60.96	64.27	60.25	62.26
NOV	50.02	44.00	47.01	81.89	76.24	79.07	62.57	59.85	61.21	64.83	60.03	62.43
DEC	50.16	44.13	47.15	83.04	76.68	79.86	62.80	60.06	61.43	65.33	60.29	62.81
JAN 18	50.07	44.03	47.05	82.51	76.35	79.43	62.93	60.15	61.54	65.17	60.18	62.67
FEB	50.13	44.09	47.11	83.74	77.53	80.64	63.14	60.43	61.79	65.67	60.68	63.18
MAR	50.15	44.17	47.16	84.51	78.14	81.33	63.27	60.62	61.95	65.98	60.98	63.48
APR	50.28	44.17	47.23	83.65	77.48	80.57	63.38	60.89	62.14	65.77	60.85	63.31
MAY												
JUN												
SFYTD18AVG	50.09	44.01	47.05	82.12	76.81	79.47	62.69	59.95	61.32	64.96	60.26	62.61

Sources: TANF CASH, CHILD ONLY, PWC (PREVIOUSLY CHAP) & ADULT/ACA (PREVIOUSLY TANF MED) MED - CRYSTAL - FAME- DEMOGRAPHIC AMN44A (Runs 10th of the month)
 AGED, BLIND & DISABLED - CRYSTAL - FAME - DEMOGRAPHIC AMN47A (Runs on the 10th of the month).

*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES/EPISODE OF NEED.

**NOTE: TOTAL TANF CASH/OTHER MAGA MED/ACA MED/PWC (CHAP) DOES NOT INCLUDE NCU, TL OR TP. SG NOT INCLUDED ON THIS SPREADSHEET AS ONLY ONE MONTH OF BENEFITS IS ISSUED.

NOTE: Both sources are estimates only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002 %chg	SFY02	2002-2003 %chg	SFY03	2003-2004 %chg	SFY04	2004-2005 %chg	SFY05	2005-2006 %chg	SFY06	2006-2007 %chg	SFY07
TANF Single Parent Grants		19,654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3,211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF Child Only Non-Needy Relative Caregivers Grants		3,869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Child Only Kinship Care Relative Caregivers Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Child Only TANF Children Grants		1,018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF Child Only SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28,809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
TANF Related Med	40.9%	45,290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
TOTAL TANF	47.4%	74,099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
PWC (previously known as CHAP)	-7.2%	23,672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
AGED	3.7%	8,919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21,048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
QMB	6.8%	5,566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
SLMB	18.3%	3,795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1,340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
TOTAL TANF & MAABD	22.0%	138,813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
CHILD WELFARE	12.3%	4,302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
TOTAL MEDICAID	21.6%	143,003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
FOOD STAMPS	30.3%	91,216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

Notes:

1. Retros from MPP Report WL80737A 1 year after the FY ends.
2. Child Welfare is Title XIX only.
3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.

**FPP recipients are not automaticlaly eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

** FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF. Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008 %chg	SFY08	2008-2009 %chg	SFY09	2009-2010 %chg	SFY10	2010-2011 %chg	SFY11	2011-2012 %chg	SFY12	2012-2013 %chg	SFY13
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	29.9%	14,548	3.5%	15,062	-5.3%	14,263	0.0%	14,268
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.0%	210	36.2%	286	22.1%	349	-10.1%	313
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	54.3%	4,127	10.6%	4,566	-6.4%	4,275	1.6%	4,345
TANF Child Only Non-Needy Relative Caregivers Grants	-10.6%	2,562	-6.4%	2,397	-2.8%	2,330	2.1%	2,380	0.5%	2,391	2.6%	2,454
TANF Child Only Kinship Care Relative Caregivers Grants	9.0%	500	2.0%	510	6.1%	541	-5.0%	514	-9.5%	465	-12.2%	408
TANF Child Only TANF Children Grants	10.9%	2,088	43.0%	2,986	54.7%	4,621	17.4%	5,426	5.4%	5,719	-5.2%	5,421
TANF Child Only SSI Household Grants	-1.9%	1,479	2.6%	1,517	1.7%	1,544	1.6%	1,569	3.2%	1,618	0.3%	1,623
TANF Temporary Program Grants	N/A	520	-80.2%	103								
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.8%	1,163	-9.7%	1,050	-76.1%	251	-98.3%	4
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-88.9%	1	-14.3%	1	-100.0%	0	0.0%	0
TOTAL TANF GRANTS	20.6%	21,369	5.6%	22,556	28.9%	29,084	6.1%	30,853	-4.9%	29,331	-1.7%	28,837
TANF Related Med	28.3%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.6%	144,910
TOTAL TANF RELATED MED	0.1%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.6%	144,910
PWC (previously known as CHAP)	11.9%	32,075	34.9%	43,255	44.0%	62,272	24.9%	77,786	9.6%	85,264	2.4%	87,309
AGED	2.8%	11,120	2.0%	11,347	-11.6%	10,030	3.3%	10,357	1.8%	10,546	3.4%	10,902
BLIND	-1.3%	371	3.7%	385	-13.5%	333	2.1%	340	3.7%	352	-2.7%	343
DISABLED	3.5%	26,360	4.0%	27,415	0.5%	27,561	8.2%	29,829	5.9%	31,583	6.3%	33,558
HCBW (DWSS)						3,753	6.0%	3,977	1.0%	4,016	-0.2%	4,007
HCBW (DHCFP)						3,687	7.9%	3,977	1.0%	4,016	-1.7%	3,947
QMB	7.1%	7,594	11.0%	8,431	7.6%	9,070	16.2%	10,537	19.2%	12,559	7.5%	13,506
SLMB	6.9%	6,599	7.1%	7,071	14.6%	8,105	18.4%	9,600	15.3%	11,066	7.2%	11,862
HIWA	30.6%	28	-39.6%	17	-26.6%	12	-15.4%	11	-20.6%	8	-24.0%	6
COUNTY MATCH	-3.4%	1,419	0.5%	1,425	-2.0%	1,397	-1.7%	1,373	10.8%	1,521	-0.5%	1,513
TOTAL TANF & MAABD (DWSS HCBW ONLY)	3.5%	166,379	13.9%	189,522	26.6%	240,019	15.8%	277,995	6.8%	296,845	3.7%	307,918
CHILD WELFARE	7.1%	7,492	0.6%	7,534	0.3%	7,556	-1.4%	7,453	-1.9%	7,314	13.7%	8,314
TOTAL MEDICAID (DWSS)**	3.6%	173,871	13.3%	197,056	25.6%	247,575	15.3%	285,448	6.6%	304,160	4.0%	316,231
TOTAL MEDICAID (DHCFP)**						247,509	15.3%	285,448	6.6%	304,160	3.9%	316,171
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.7%	179,790	44.8%	260,417	24.1%	323,290	8.9%	352,156	1.8%	358,592
CHILD CARE DEVELOPMENT FUND (with Retro)	6.8%	11,511	-19.9%	9,215	-21.3%	7,251	19.2%	8,640	-15.4%	7,312	-29.4%	5,162
NV Check Up (with Retro)										21,366	-0.7%	21,216

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros FY13 are estimates. TANF Med and SLMB retro starts in FY10.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

**Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: NV Check Up transferred to DWSS from DHCFP effective with SFY 2014 (July 2013). Previous years provided for informational purposes only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2013-2014 %chg	SFY14	2014-2015 %chg	SFY15	2015-2016 %chg	SFY16	2016-2017 %chg	SFY17	2017-2018 %chg	SFY18P	2018-2019 %chg	SFY19P
TANF Single Parent Grants	17.8%	16,806	-3.0%	16,300	-19.4%	13,144	-7.8%	12,114	13.1%	13,704	-5.2%	12,993
TANF Two Parent Incap Grants	9.1%	342	-13.2%	297	-30.9%	205	-5.9%	193	18.1%	228	-19.8%	183
TANF Two Parent Grants	25.8%	5,466	-0.8%	5,421	-31.1%	3,736	-12.1%	3,283	5.5%	3,463	-9.9%	3,118
TANF Child Only Non-Needy Relative Caregivers Grants	6.0%	2,602	12.4%	2,924	6.9%	3,124	-1.6%	3,075	-2.3%	3,002	1.8%	3,055
TANF Child Only Kinship Care Relative Caregivers Grants	-7.1%	379	-2.8%	368	-6.2%	346	-3.4%	334	-3.3%	323	-3.0%	313
TANF Child Only Non-QualNon-Cit Grants	-8.8%	4,941	-2.5%	4,816	-11.6%	4,257	-15.6%	3,594	-12.7%	3,138	-11.7%	2,772
TANF Child Only SSI Household Grants	4.9%	1,703	5.8%	1,801	5.7%	1,903	2.0%	1,941	0.1%	1,942	-2.0%	1,903
TANF Temporary Program Grants												
TANF Loan Program Grants	-100.0%	0	0.0%	0	100.0%	0	0.0%	0	0.0%	0	0.0%	0
TANF Self-Sufficiency Grants	100.0%	1	100.0%	2	0.0%	2	50.0%	3	91.7%	6	-66.7%	2
TOTAL TANF GRANTS	11.8%	32,239	-1.0%	31,928	-16.3%	26,717	-8.2%	24,537	5.2%	25,805	-5.7%	24,338
Adult/ACA Med (Formerly TANF Med)	8.7%	157,513	49.1%	234,927	10.4%	259,276	6.2%	275,330	3.3%	284,348	1.2%	287,861
TOTAL ADULT/ACA MED	8.7%	157,513	49.1%	234,927	10.4%	259,276	6.2%	275,330	3.3%	284,348	1.2%	287,861
PWC (previously known as CHAP)	48.6%	129,699	72.7%	223,931	10.1%	246,596	2.9%	253,668	1.5%	257,554	1.9%	262,504
AGED	0.7%	10,974	5.9%	11,623	4.8%	12,181	4.3%	12,703	2.8%	13,059	4.1%	13,592
BLIND	-1.3%	338	3.5%	350	5.2%	368	0.9%	372	-2.0%	364	-2.5%	355
DISABLED	2.2%	34,291	8.7%	37,272	5.5%	39,318	4.8%	41,191	1.7%	41,875	2.4%	42,888
HCBW (DWSS)	4.5%	4,186	5.9%	4,433	6.1%	4,701	2.8%	4,831	5.1%	5,079	3.3%	5,244
HCBW (DHCFP)	4.0%	4,105	5.9%	4,346	5.2%	4,571	4.5%	4,777	5.5%	5,038	3.1%	5,196
QMB	11.2%	15,013	16.3%	17,465	11.5%	19,482	12.3%	21,887	11.0%	24,290	6.1%	25,771
SLMB	2.2%	12,127	9.0%	13,218	9.4%	14,467	7.8%	15,602	6.3%	16,589	1.9%	16,900
HIWA	-33.3%	4	-25.0%	3	0.0%	3	-33.3%	4	-50.0%	4	100.0%	5
COUNTY MATCH	-14.1%	1,299	1.7%	1,321	-0.3%	1,317	2.5%	1,350	-0.5%	1,343	1.0%	1,357
TOTAL ADULT/ACA & MAABD	18.7%	365,444	49.0%	544,542	9.8%	597,708	4.9%	626,937	2.8%	644,504	1.9%	656,476
CHILD WELFARE	10.0%	9,141	6.3%	9,718	9.1%	10,604	2.8%	10,897	1.4%	11,054	1.7%	11,240
TOTAL MEDICAID (DWSS)**	18.5%	374,585	48.0%	554,260	9.8%	608,312	4.9%	637,834	2.8%	655,558	1.9%	667,716
TOTAL MEDICAID (DHCFP)**	18.4%	374,504	48.0%	554,174	9.7%	608,182	4.9%	637,780	2.8%	655,518	1.9%	667,668
Supplemental Nutrition Assistance Program (SNAP)	4.7%	375,506	9.6%	411,447	6.5%	438,330	0.5%	440,484	0.1%	440,933	-14.1%	378,783
CHILD CARE DEVELOPMENT FUND (w/ Retro through SFY16) (Beginning SFY17 - Does not include retro)	-4.1%	4,953	14.6%	5,675	16.4%	6,605	17.7%	7,775	9.9%	8,542	3.5%	8,843
NV Check Up	2.6%	21,771	3.8%	22,606	0.1%	22,630	13.6%	25,699	6.4%	27,342	5.3%	28,782

NOTES:

Effective SFY 14 TANF Medicaid Program was renamed to "Adult/ACA Medicaid". No change to calculation with exception of addition of new ACA aid codes.

Effective SFY 14 (July 2013) NV Check Up transferred to DWSS from DHCFP. Previous years provided for information purposes only.

Effective SFY16 projections will no longer include retro, except for Child Care.

Effective SFY17 Child Care will no longer include retro.

Child Welfare is Title XIX only.

TANF Temporary Program ended October 2008. Will only be used for emergency situations (natural disasters, etc).

**HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT
SFY 05 - SFY18YTD (MARCH 2018)

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER RECIPIENT
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
SFY05 TOT	184,263	482,075	666,338	184,162	472,665	656,827	287,168	1,177,330	1,464,498				\$126,436,277		
SFY05 AVG	15,355	40,173	55,528	15,347	39,389	54,736	23,931	98,111	122,042	1.56	2.49	2.23	\$10,536,356	\$192.50	\$86.33
SFY06 TOT	186,903	476,069	662,972	186,157	467,240	653,397	278,027	1,142,407	1,420,434				\$124,486,526		
SFY06 AVG	15,575	39,672	55,248	15,513	38,937	54,450	23,169	95,201	118,370	1.49	2.44	2.17	\$10,373,877	\$190.52	\$87.64
SFY07 TOT	189,339	490,118	679,457	187,778	480,929	668,707	269,346	1,165,809	1,435,155				\$129,249,045		
SFY07 AVG	15,778	40,843	56,621	15,648	40,077	55,726	22,446	97,151	119,596	1.43	2.42	2.15	\$10,770,754	\$193.28	\$90.06
SFY08 TOT	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				\$157,984,295		
SFY08 AVG	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.48	2.38	2.14	\$13,165,358	\$204.86	\$95.69
SFY09 TOT	227,210	793,977	1,021,187	224,511	777,666	1,002,177	330,645	1,826,833	2,157,478				\$241,986,318		
SFY09 AVG	18,934	66,165	85,099	18,709	64,806	83,515	27,554	152,236	179,790	1.47	2.35	2.15	\$20,165,527	\$241.46	\$112.16
SFY10 TOT	252,445	1,226,103	1,478,548	249,843	1,198,669	1,448,512	383,044	2,741,963	3,125,007				\$381,588,593		
SFY10 AVG	21,037	102,175	123,212	20,820	99,889	120,709	31,920	228,497	260,417	1.53	2.29	2.16	\$31,799,049	\$263.43	\$122.11
SFY11 TOT	269,051	1,578,160	1,847,211	266,469	1,547,529	1,813,998	409,907	3,469,568	3,879,475				\$477,682,415		
SFY11 AVG	22,421	131,513	153,934	22,206	128,961	151,167	34,159	289,131	323,290	1.54	2.24	2.14	\$39,806,868	\$263.33	\$123.13
SFY12 TOT	285,783	1,754,307	2,040,090	282,843	1,723,411	2,006,254	417,618	3,808,252	4,225,870				\$518,493,663		
SFY12 AVG	23,815	146,192	170,008	23,570	143,618	167,188	34,802	317,354	352,156	1.48	2.21	2.11	\$43,207,805	\$258.44	\$122.70
SFY13 TOT	301,179	1,812,349	2,113,528	297,233	1,778,640	2,075,873	431,291	3,871,813	4,303,104				\$524,977,396		
SFY13 AVG	25,098	151,029	176,127	24,769	148,220	172,989	35,941	322,651	358,592	1.45	2.18	2.07	\$43,748,116	\$252.89	\$122.00
SFY14 TOT	328,240	1,907,119	2,235,359	323,166	1,881,427	2,204,593	480,669	4,025,404	4,506,073				\$527,560,395		
SFY14 AVG	27,353	158,927	186,280	26,931	156,786	183,716	40,056	335,450	375,506	1.49	2.14	2.04	\$43,963,366	\$239.30	\$117.08
SFY15 TOT	336,110	2,145,339	2,481,449	334,164	2,124,143	2,458,307	502,155	4,435,205	4,937,360				\$586,737,558		
SFY15 AVG	28,009	178,778	206,787	27,847	177,012	204,859	41,846	369,600	411,447	1.50	2.09	2.01	\$48,894,797	\$238.68	\$118.84
SFY16 TOT	332,656	2,333,782	2,666,438	330,588	2,319,778	2,650,366	470,024	4,789,938	5,259,962				\$627,536,099		
SFY16 AVG	27,717	194,279	221,995	27,543	193,099	220,642	39,245	398,882	438,127	1.42	2.07	1.99	\$52,266,367	\$236.89	\$119.29
SFY17 TOTAL	341,124	2,363,252	2,704,376	339,564	2,353,964	2,693,528	469,433	4,816,378	5,285,811				\$626,539,052		
SFY17 AVG	28,427	196,938	225,365	28,297	196,164	224,461	39,119	401,365	440,484	1.38	2.05	1.96	\$52,211,588	\$232.61	\$118.53
Jul 17	29,197	196,843	226,040	29,087	196,039	225,126	40,125	398,243	438,368	1.38	2.03	1.95	\$52,040,452	\$231.16	\$118.71
Aug	29,538	199,057	228,595	29,304	198,304	227,608	40,603	402,259	442,862	1.39	2.03	1.95	\$52,522,408	\$230.76	\$118.60
Sep	30,057	198,878	228,935	29,573	198,208	227,781	41,369	401,612	442,981	1.40	2.03	1.94	\$52,524,566	\$230.59	\$118.57
Oct	30,137	199,446	229,583	30,038	198,323	228,361	42,102	401,216	443,318	1.40	2.02	1.94	\$51,695,973	\$226.38	\$116.61
Nov	30,201	199,474	229,675	30,117	198,205	228,322	42,289	400,647	442,936	1.40	2.02	1.94	\$51,476,865	\$225.46	\$116.22
Dec	30,303	198,847	229,150	30,120	197,448	227,568	42,248	398,740	440,988	1.40	2.02	1.94	\$51,225,561	\$225.10	\$116.16
Jan 18	30,318	200,029	230,347	30,101	198,519	228,620	42,264	399,660	441,924	1.40	2.01	1.93	\$50,956,558	\$222.89	\$115.31
Feb	30,217	199,123	229,340	30,187	197,716	227,903	42,276	397,788	440,064	1.40	2.01	1.93	\$51,313,264	\$225.15	\$116.60
Mar	30,025	199,070	229,095	30,065	197,746	227,811	41,864	396,971	438,835	1.39	2.01	1.93	\$50,968,239	\$223.73	\$116.14
Apr															
May															
Jun															
SFY18 TOTAL	269,993	1,790,767	2,060,760	268,592	1,780,508	2,049,100	375,140	3,597,136	3,972,276				\$464,723,886		
SFY18 AVG	29,999	198,974	228,973	29,844	197,834	227,678	41,682	399,682	441,364	1.40	2.02	1.94	\$51,635,987	\$226.80	\$116.99