

BRIAN SANDOVAL
Governor



RICHARD WHITLEY, MS
Director

STEVE H. FISHER
Administrator

DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
1470 College Parkway
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August 15, 2016

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: July 2016 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY16 AVE/MO TO SFY17YTD AVE/MO
July TANF CASH GRANT RECIPIENTS	-0.71% (174)	-14.10% (3,993)	-8.96% (2,393)
July OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	-0.31% (820)	9.27% 22,588	2.74% 7,106
July PWC RECIPIENTS (Formally CHAP) (Without Retro)	0.13% 321	4.71% 11,269	1.68% 4,132
July AGED CASES (Without Retro)	0.31% 38	4.62% 551	2.40% 292
July DISABLED CASES (Without Retro)	0.65% 260	5.40% 2,073	2.90% 1,140
July MEDICAID ELIGIBLES (Without Retro)	0.02% 137	6.97% 40,592	2.45% 14,886
July NV CHECKUP RECIPIENTS	2.47% 587	15.81% 3,320	7.45% 1,685
June SNAP PERSONS	0.35% 1,529	3.08% 13,155	0.51% 2,230

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The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT		SNAP		MED ELIGIBLES		NV CHECKUP	
	RECIPS	% CHANGE	PART PERSONS	% CHANGE	W/O RETRO	% CHANGE	RECIPS	% CHANGE
July 15	28,317	0.00%	431,289	0.00%	582,531	0.00%	20,995	0.00%
August	27,864	-1.60%	435,785	1.04%	586,654	0.71%	21,373	1.80%
September	28,711	3.04%	438,211	0.56%	594,359	1.31%	21,154	-1.02%
October	27,586	-3.92%	439,498	0.29%	599,701	0.90%	22,419	5.98%
November	27,412	-0.63%	441,006	0.34%	602,421	0.45%	22,742	1.44%
December	27,558	0.53%	440,274	-0.17%	608,812	1.06%	22,922	0.79%
January	26,707	-3.09%	439,141	-0.26%	614,216	0.89%	22,211	-3.10%
February	25,998	-2.65%	438,469	-0.15%	620,541	1.03%	23,276	4.79%
March	25,964	-0.13%	438,356	-0.03%	623,109	0.41%	22,471	-3.46%
April	24,990	-3.75%	438,342	0.00%	621,250	-0.30%	23,837	6.08%
May	25,003	0.05%	439,031	0.16%	622,259	0.16%	24,431	2.49%
June	24,498	-2.02%	440,560	0.35%	622,986	0.12%	23,728	-2.88%
July 16	24,324	-0.71%			623,123	0.02%	24,315	2.47%
July15-July16 Avg	26,533	-1.24%	438,330	0.19%	609,382	0.56%	22,760	1.28%

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2017

AUGUST 15, 2016 CASELOAD MEETING

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CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2017

AUGUST 15, 2016 CASELOAD MEETING

<u>PROGRAM</u>	<u>PAGE</u>
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TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2017

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 16			475	480	1,049	1,529	3,720	3,752	6,369	10,121	4,195	4,232	7,418	11,650	0	0	0	0	2	2	6	8	2	2	6	8
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 17																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY17 TOTAL			475	480	1,049	1,529	3,720	3,752	6,369	10,121	4,195	4,232	7,418	11,650	0	0	0	0	2	2	6	8	2	2	6	8
SFY17 AVG			475	480	1,049	1,529	3,720	3,752	6,369	10,121	4,195	4,232	7,418	11,650	0	0	0	0	2	2	6	8	2	2	6	8

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 16			475	480	1,049	1,529	3,718	3,750	6,363	10,113	4,193	4,230	7,412	11,642	2.78
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 17															
Feb															
Mar															
Apr															
May															
Jun															
SFY17 TOTAL			475	480	1,049	1,529	3,718	3,750	6,363	10,113	4,193	4,230	7,412	11,642	2.78
SFY17 AVG			475	480	1,049	1,529	3,718	3,750	6,363	10,113	4,193	4,230	7,412	11,642	2.78

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2017

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 16	\$135,937.00	\$1,110,291.00	\$1,246,228.00	\$0.00	\$537.00	\$537.00	\$135,937.00	\$1,109,754.00	\$1,245,691.00	\$88.91	\$109.74	\$107.00	\$297.09
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 17													
Feb													
Mar													
Apr													
May													
Jun													
SFY17 TOTAL	\$135,937.00	\$1,110,291.00	\$1,246,228.00	\$0.00	\$537.00	\$537.00	\$135,937.00	\$1,109,754.00	\$1,245,691.00				
SFY17 AVG	\$135,937.00	\$1,110,291.00	\$1,246,228.00	\$0.00	\$537.00	\$537.00	\$135,937.00	\$1,109,754.00	\$1,245,691.00	\$88.91	\$109.74	\$107.00	\$297.09

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2017

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 16			4	8	11	19	46	91	106	197	50	99	117	216	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 17																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY17 TOTAL			4	8	11	19	46	91	106	197	50	99	117	216	0	0	0	0	0	0	0	0	0	0	0	0
SFY17 AVG			4	8	11	19	46	91	106	197	50	99	117	216	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 16			4	8	11	19	46	91	106	197	50	99	117	216	4.32
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 17															
Feb															
Mar															
Apr															
May															
Jun															
SFY17 TOTAL			4	8	11	19	46	91	106	197	50	99	117	216	4.32
SFY17 AVG			4	8	11	19	46	91	106	197	50	99	117	216	4.32

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2017

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 16	\$1,494.00	\$15,950.00	\$17,444.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$15,950.00	\$17,444.00	\$78.63	\$80.96	\$80.76	\$348.88
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 17													
Feb													
Mar													
Apr													
May													
Jun													
SFY17 TOTAL	\$1,494.00	\$15,950.00	\$17,444.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$15,950.00	\$17,444.00				
SFY17 AVG	\$1,494.00	\$15,950.00	\$17,444.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$15,950.00	\$17,444.00	\$78.63	\$80.96	\$80.76	\$348.88

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2017

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 16			21	43	64	107	756	1,486	1,709	3,195	777	1,529	1,773	3,302	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 17																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY17 TOTAL			21	43	64	107	756	1,486	1,709	3,195	777	1,529	1,773	3,302	0	0	0	0	0	0	0	0	0	0	0	0
SFY17 AVG			21	43	64	107	756	1,486	1,709	3,195	777	1,529	1,773	3,302	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 16			21	43	64	107	756	1,486	1,709	3,195	777	1,529	1,773	3,302	4.25
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 17															
Feb															
Mar															
Apr															
May															
Jun															
SFY17 TOTAL			21	43	64	107	756	1,486	1,709	3,195	777	1,529	1,773	3,302	4.25
SFY17 AVG			21	43	64	107	756	1,486	1,709	3,195	777	1,529	1,773	3,302	4.25

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2017

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 16	\$8,490.00	\$265,465.00	\$273,955.00	\$0.00	\$0.00	\$0.00	\$8,490.00	\$265,465.00	\$273,955.00	\$79.35	\$83.09	\$82.97	\$352.58
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 17													
Feb													
Mar													
Apr													
May													
Jun													
SFY17 TOTAL	\$8,490.00	\$265,465.00	\$273,955.00	\$0.00	\$0.00	\$0.00	\$8,490.00	\$265,465.00	\$273,955.00				
SFY17 AVG	\$8,490.00	\$265,465.00	\$273,955.00	\$0.00	\$0.00	\$0.00	\$8,490.00	\$265,465.00	\$273,955.00	\$79.35	\$83.09	\$82.97	\$352.58

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2017

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 16			362	15	576	591	1,515	52	2,426	2,478	1,877	67	3,002	3,069	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 17																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY17 TOTAL			362	15	576	591	1,515	52	2,426	2,478	1,877	67	3,002	3,069	0	0	0	0	0	0	0	0	0	0	0	
SFY17 AVG			362	15	576	591	1,515	52	2,426	2,478	1,877	67	3,002	3,069	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 16			362	15	576	591	1,515	52	2,426	2,478	1,877	67	3,002	3,069	1.64
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 17															
Feb															
Mar															
Apr															
May															
Jun															
SFY17 TOTAL			362	15	576	591	1,515	52	2,426	2,478	1,877	67	3,002	3,069	1.64
SFY17 AVG			362	15	576	591	1,515	52	2,426	2,478	1,877	67	3,002	3,069	1.64

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2017

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 16	\$145,822.00	\$657,571.00	\$803,393.00	\$0.00	\$0.00	\$0.00	\$145,822.00	\$657,571.00	\$803,393.00	\$246.74	\$265.36	\$261.78	\$428.02
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 17													
Feb													
Mar													
Apr													
May													
Jun													
SFY17 TOTAL	\$145,822.00	\$657,571.00	\$803,393.00	\$0.00	\$0.00	\$0.00	\$145,822.00	\$657,571.00	\$803,393.00				
SFY17 AVG	\$145,822.00	\$657,571.00	\$803,393.00	\$0.00	\$0.00	\$0.00	\$145,822.00	\$657,571.00	\$803,393.00	\$246.74	\$265.36	\$261.78	\$428.02

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2017

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 16			21	1	37	38	163	17	299	316	184	18	336	354	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 17																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY17 TOTAL			21	1	37	38	163	17	299	316	184	18	336	354	0	0	0	0	0	0	0	0	0	0	0	0
SFY17 AVG			21	1	37	38	163	17	299	316	184	18	336	354	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 16			21	1	37	38	163	17	299	316	184	18	336	354	1.92
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 17															
Feb															
Mar															
Apr															
May															
Jun															
SFY17 TOTAL			21	1	37	38	163	17	299	316	184	18	336	354	1.92
SFY17 AVG			21	1	37	38	163	17	299	316	184	18	336	354	1.92

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2017

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 16	\$16,287.00	\$128,888.00	\$145,175.00	\$0.00	\$0.00	\$0.00	\$16,287.00	\$128,888.00	\$145,175.00	\$428.61	\$407.87	\$410.10	\$788.99
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 17													
Feb													
Mar													
Apr													
May													
Jun													
SFY17 TOTAL	\$16,287.00	\$128,888.00	\$145,175.00	\$0.00	\$0.00	\$0.00	\$16,287.00	\$128,888.00	\$145,175.00	\$428.61	\$407.87	\$410.10	\$788.99
SFY17 AVG	\$16,287.00	\$128,888.00	\$145,175.00	\$0.00	\$0.00	\$0.00	\$16,287.00	\$128,888.00	\$145,175.00	\$428.61	\$407.87	\$410.10	\$788.99

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2017

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 16			52	3	164	167	1,409	61	3,626	3,687	1,461	64	3,790	3,854	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 17																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY17 TOTAL			52	3	164	167	1,409	61	3,626	3,687	1,461	64	3,790	3,854	0	0	0	0	0	0	0	0	0	0	0	0
SFY17 AVG			52	3	164	167	1,409	61	3,626	3,687	1,461	64	3,790	3,854	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 16			52	3	164	167	1,409	61	3,626	3,687	1,461	64	3,790	3,854	2.64
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 17															
Feb															
Mar															
Apr															
May															
Jun															
SFY17 TOTAL			52	3	164	167	1,409	61	3,626	3,687	1,461	64	3,790	3,854	2.64
SFY17 AVG			52	3	164	167	1,409	61	3,626	3,687	1,461	64	3,790	3,854	2.64

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2017

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 16	\$15,151.00	\$448,277.00	\$463,428.00	\$0.00	\$0.00	\$0.00	\$15,151.00	\$448,277.00	\$463,428.00	\$90.72	\$121.58	\$120.25	\$317.20
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 17													
Feb													
Mar													
Apr													
May													
Jun													
SFY17 TOTAL	\$15,151.00	\$448,277.00	\$463,428.00	\$0.00	\$0.00	\$0.00	\$15,151.00	\$448,277.00	\$463,428.00	\$90.72	\$121.58	\$120.25	\$317.20
SFY17 AVG	\$15,151.00	\$448,277.00	\$463,428.00	\$0.00	\$0.00	\$0.00	\$15,151.00	\$448,277.00	\$463,428.00	\$90.72	\$121.58	\$120.25	\$317.20

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2017

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 16			272	15	511	526	778	28	1,329	1,357	1,050	43	1,840	1,883	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 17																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY17 TOTAL			272	15	511	526	778	28	1,329	1,357	1,050	43	1,840	1,883	0	0	0	0	0	0	0	0	0	0	0	
SFY17 AVG			272	15	511	526	778	28	1,329	1,357	1,050	43	1,840	1,883	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 16			272	15	511	526	778	28	1,329	1,357	1,050	43	1,840	1,883	1.79
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 17															
Feb															
Mar															
Apr															
May															
Jun															
SFY17 TOTAL			272	15	511	526	778	28	1,329	1,357	1,050	43	1,840	1,883	
SFY17 AVG			272	15	511	526	778	28	1,329	1,357	1,050	43	1,840	1,883	1.79

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2017

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 16	\$81,711.00	\$223,705.00	\$305,416.00	\$0.00	\$0.00	\$0.00	\$81,711.00	\$223,705.00	\$305,416.00	\$155.34	\$164.85	\$162.20	\$290.87
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 17													
Feb													
Mar													
Apr													
May													
Jun													
SFY17 TOTAL	\$81,711.00	\$223,705.00	\$305,416.00	\$0.00	\$0.00	\$0.00	\$81,711.00	\$223,705.00	\$305,416.00				
SFY17 AVG	\$81,711.00	\$223,705.00	\$305,416.00	\$0.00	\$0.00	\$0.00	\$81,711.00	\$223,705.00	\$305,416.00	\$155.34	\$164.85	\$162.20	\$290.87

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2017

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 16			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 17																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY17 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY17 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 16			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 17															
Feb															
Mar															
Apr															
May															
Jun															
SFY17 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0.00
SFY17 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2017

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 17													
Feb													
Mar													
Apr													
May													
Jun													
SFY17 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY17 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2017

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS							
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 16			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																														
Sep																														
Oct																														
Nov																														
Dec																														
Jan 17																														
Feb																														
Mar																														
Apr																														
May																														
Jun																														
SFY17 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY17 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 16			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 17															
Feb															
Mar															
Apr															
May															
Jun															
SFY17 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0.00
SFY17 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2017

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 16	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 17													
Feb													
Mar													
Apr													
May													
Jun													
SFY17 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY17 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2017

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 16			0	0	0	0	2	2	2	4	2	2	2	4	0	0	0	0	0	0	0	0	0	0	0	
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 17																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY17 TOTAL			0	0	0	0	2	2	2	4	2	2	2	4	0	0	0	0	0	0	0	0	0	0	0	
SFY17 AVG **			0	0	0	0	2	2	2	4	2	2	2	4	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 16			0	0	0	0	2	2	2	4	2	2	2	4	2.00
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 17															
Feb															
Mar															
Apr															
May															
Jun															
SFY17 TOTAL			0	0	0	0	2	2	2	4	2	2	2	4	2.00
SFY17 AVG **			0	0	0	0	2	2	2	4	2	2	2	4	2.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

** All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2017

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 16	\$0.00	\$4,133.00	\$4,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,133.00	\$4,133.00	\$0.00	\$1,033.25	\$1,033.25	\$2,066.50
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 17													
Feb													
Mar													
Apr													
May													
Jun													
SFY17 TOTAL	\$0.00	\$4,133.00	\$4,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,133.00	\$4,133.00		\$1,033.25	\$1,033.25	\$2,066.50
SFY17 AVG **	\$0.00	\$4,133.00	\$4,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,133.00	\$4,133.00	\$0.00	\$1,033.25	\$1,033.25	\$2,066.50

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

ADULT MED ONLY CASELOAD HISTORY
AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
STATE FISCAL YEAR 2017

MONTH	AID CODE TR					AID CODE PM					AID CODE CH					AID CODE AM				
	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	AID CODE TR TOTAL RECIPS	AID CODE TR FAMILY SIZE	AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	AID CODE PM TOTAL RECIPS	AID CODE PM FAMILY SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE
Jul 16	2,337	3,428	3,831	7,259	3.11	0	0	0	0	0.00	125,603	18,549	232,179	250,728	2.00	39,836	44,067	11	44,078	1.11
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 17																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY17 TOTAL	2,337	3,428	3,831	7,259	3.11	0	0	0	0	0.00	125,603	18,549	232,179	250,728	2.00	39,836	44,067	11	44,078	1.11
SFY17 AVG	2,337	3,428	3,831	7,259	3.11	0	0	0	0	0.00	125,603	18,549	232,179	250,728	2.00	39,836	44,067	11	44,078	1.11

MONTH	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
	AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	AID CODE SN TOTAL RECIPS	AID CODE SN FAMILY SIZE	AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	AID CODE EM4 TOTAL RECIPS	AID CODE EM4 FAMILY SIZE	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	AID CODE MCB TOTAL RECIPS	AID CODE MCB FAMILY SIZE	AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	AID CODE AO TOTAL RECIPS	AID CODE AO FAMILY SIZE
Jul 16	0	0	0	0	0.00	1,564	1,527	43	1,570	1.00	166	166	0	166	1.00	379	379	0	379	1.00
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 17																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY17 TOTAL	0	0	0	0	0.00	1,564	1,527	43	1,570	1.00	166	166	0	166	1.00	379	379	0	379	1.00
SFY17 AVG	0	0	0	0	0.00	1,564	1,527	43	1,570	1.00	166	166	0	166	1.00	379	379	0	379	1.00

MONTH	OBRA "5"					TOTAL MED ONLY (INCLUDES CHAP & PE)					AID CODE CH WITH PE					AID CODE AM WITH PE				
	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILD RECIPS	OBRA "5" TOTAL RECIPS	OBRA "5" FAMILY SIZE	TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHILD RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAMILY SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE
Jul 16	665	0	674	674	1.01	170,550	68,116	236,738	304,854	1.79	125,603	18,549	232,179	250,728	2.00	39,836	44,067	11	44,078	1.11
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 17																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY17 TOTAL	665	0	674	674	1.01	170,550	68,116	236,738	304,854	1.79	125,603	18,549	232,179	250,728	2.00	39,836	44,067	11	44,078	1.11
SFY17 AVG	665	0	674	674	1.01	170,550	68,116	236,738	304,854	1.79	125,603	18,549	232,179	250,728	2.00	39,836	44,067	11	44,078	1.11

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

ACA MED CASELOAD HISTORY
AID CODES: CH1, AM1, CA, EM2, EM8
STATE FISCAL YEAR 2017

MONTH	AM1 - 13					CH1 - 11					CA - 13					EM2 - 13				
	AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE	AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE	AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE	AID CODE EM2 TOTAL CASES	AID CODE EM2 ADULT RECIPS	AID CODE EM2 CHILD RECIPS	AID CODE EM2 TOTAL RECIPS	AID CODE EM2 FAMILY SIZE
Jul 16	48,466	59,621	3	59,624	1.23	7,152	726	10,946	11,672	1.63	133,081	140,604	1	140,605	1.06	353	354	0	354	1.00
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 17																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY17 TOTAL	48,466	59,621	3	59,624	1.23	7,152	726	10,946	11,672	1.63	133,081	140,604	1	140,605	1.06	353	354	0	354	1.00
SFY17 AVG	48,466	59,621	3	59,624	1.23	7,152	726	10,946	11,672	1.63	133,081	140,604	1	140,605	1.06	353	354	0	354	1.00

MONTH	EM8 - 11					TOTAL ACA MED ONLY W/PE - MANDATORY (11)					TOTAL ACA MED ONLY W/PE - OPTIONAL (13)					TOTAL ACA W/PE - (11 & 13)				
	AID CODE EM8 TOTAL CASES	AID CODE EM8 ADULT RECIPS	AID CODE EM8 CHILD RECIPS	AID CODE EM8 TOTAL RECIPS	AID CODE EM8 FAMILY SIZE	TOT ACA 11 TOTAL CASES	TOT ACA 11 ADULT RECIPS	TOT ACA 11 CHILD RECIPS	TOT ACA 11 TOTAL RECIPS	TOT ACA 11 FAMILY SIZE	TOT ACA 13 TOTAL CASES	TOT ACA 13 ADULT RECIPS	TOT ACA 13 CHILD RECIPS	TOT ACA 13 TOTAL RECIPS	TOT ACA 13 FAMILY SIZE	TOT ACA 11 & 13 TOTAL CASES	TOT ACA 11 & 13 ADULT RECIPS	TOT ACA 11 & 13 CHILD RECIPS	TOT ACA 11 & 13 TOTAL RECIPS	TOT ACA 11 & 13 FAMILY SIZE
Jul 16	1	0	1	1	1.00	7,153	726	10,947	11,673	1.63	181,900	200,579	4	200,583	1.10	189,053	201,305	10,951	212,256	1.12
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 17																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY17 TOTAL	1	0	1	1	1.00	7,153	726	10,947	11,673	1.63	181,900	200,579	4	200,583	1.10	189,053	201,305	10,951	212,256	1.12
SFY17 AVG	1	0	1	1	1.00	7,153	726	10,947	11,673	1.63	181,900	200,579	4	200,583	1.10	189,053	201,305	10,951	212,256	1.12

MONTH	AM1 WITH PE - 13					CH1 WITH PE - 11					CA WITH PE - 13				
	AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE	AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE	AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE
Jul 16	48,466	59,621	3	59,624	1.23	7,152	726	10,946	11,672	1.63	133,081	140,604	1	140,605	1.06
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 17															
Feb															
Mar															
Apr															
May															
Jun															
SFY17 TOTAL	48,466	59,621	3	59,624	1.23	7,152	726	10,946	11,672	1.63	133,081	140,604	1	140,605	1.06
SFY17 AVG	48,466	59,621	3	59,624	1.23	7,152	726	10,946	11,672	1.63	133,081	140,604	1	140,605	1.06

SOURCES: [K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary](#)
PE = PRESUMPTIVE MED-21b

PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY
AID CODES: AM, AM1, CH, CH1, CHP*, CA
STATE FISCAL YEAR 2017

MONTH	AM - 12					AM1 - 13					CH - 12					CH1 - 11				
	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE	AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE	AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 16																				
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 17																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY17 TOTAL																				
SFY17 AVG																				

MONTH	CHP - 12					TOTAL CH (CH + CHP) - 12					CA - 13					TOTAL PRESUMPTIVE ELIGIBILITY				
	AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE	TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE	AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE	TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
Jul 16																				
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 17																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY17 TOTAL																				
SFY17 AVG																				

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP
STATE FISCAL YEAR 2017

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 16			1,207	565	2,412	2,977	8,389	5,489	15,866	21,355	9,596	6,054	18,278	24,332	0	0	0	0	2	2	6	8	2	2	6	8
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 17																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY17 TOTAL			1,207	565	2,412	2,977	8,389	5,489	15,866	21,355	9,596	6,054	18,278	24,332	0	0	0	0	2	2	6	8	2	2	6	8
SFY17 AVG			1,207	565	2,412	2,977	8,389	5,489	15,866	21,355	9,596	6,054	18,278	24,332	0	0	0	0	2	2	6	8	2	2	6	8

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 16			1,207	565	2,412	2,977	8,387	5,487	15,860	21,347	9,594	6,052	18,272	24,324	2.54
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 17															
Feb															
Mar															
Apr															
May															
Jun															
SFY17 TOTAL			1,207	565	2,412	2,977	8,387	5,487	15,860	21,347	9,594	6,052	18,272	24,324	2.54
SFY17 AVG			1,207	565	2,412	2,977	8,387	5,487	15,860	21,347	9,594	6,052	18,272	24,324	2.54

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP
STATE FISCAL YEAR 2017

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 16	\$404,892.00	\$2,854,280.00	\$3,259,172.00	\$0.00	\$537.00	\$537.00	\$404,892.00	\$2,853,743.00	\$3,258,635.00	\$136.01	\$133.68	\$133.97	\$339.65
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 17													
Feb													
Mar													
Apr													
May													
Jun													
SFY17 TOTAL	\$404,892.00	\$2,854,280.00	\$3,259,172.00	\$0.00	\$537.00	\$537.00	\$404,892.00	\$2,853,743.00	\$3,258,635.00				
SFY17 AVG	\$404,892.00	\$2,854,280.00	\$3,259,172.00	\$0.00	\$537.00	\$537.00	\$404,892.00	\$2,853,743.00	\$3,258,635.00	\$136.01	\$133.68	\$133.97	\$339.65

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.
SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY
TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE
ADULT MED AID CODES: AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "S"; ACA MED AID CODES CH1, AM1, CA, EM2, EM8 - MED ELIGIBLE
STATE FISCAL YEAR 2017

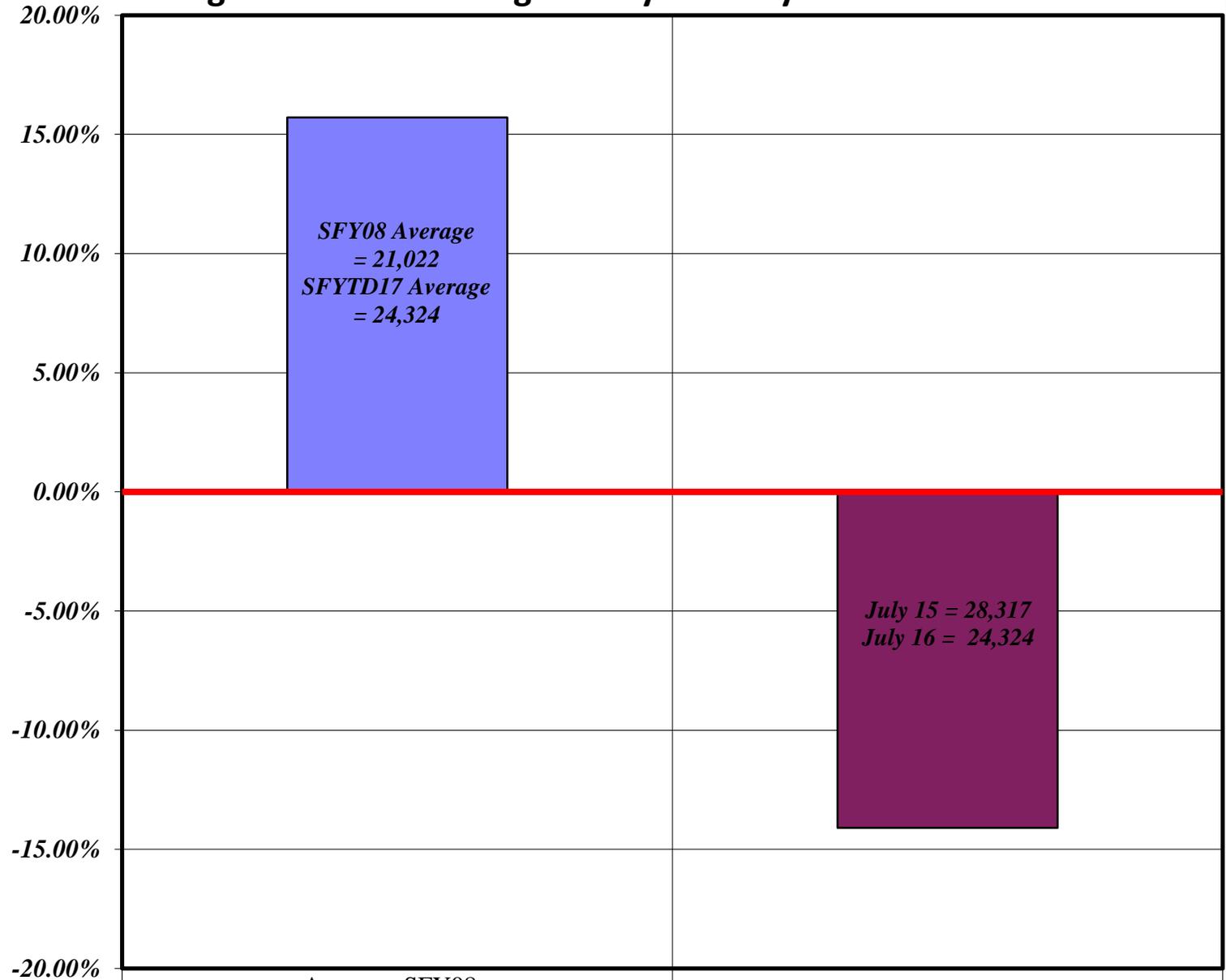
MONTH	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS	
	TOTAL TANF CASH CASES & RECIPIENTS (NOT MEDICAID ELIGIBLE)				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro) (R&S USE ONLY)								
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP					
Jul 16	9,594	6,052	18,272	24,324	44,947	49,567	4,559	54,126	189,053	201,305	10,951	212,256	234,000	250,872	15,510	266,382	359,603	269,421	247,689	517,110	2.54		1.20	1.12	1.14
Aug																									
Sep																									
Oct																									
Nov																									
Dec																									
Jan 17																									
Feb																									
Mar																									
Apr																									
May																									
June																									
SFY17 TOTAL	9,594	6,052	18,272	24,324	44,947	49,567	4,559	54,126	189,053	201,305	10,951	212,256	234,000	250,872	15,510	266,382	359,603	269,421	247,689	517,110	2.54		1.20	1.12	1.14
SFY17 AVG	9,594	6,052	18,272	24,324	44,947	49,567	4,559	54,126	189,053	201,305	10,951	212,256	234,000	250,872	15,510	266,382	359,603	269,421	247,689	517,110	2.54		1.20	1.12	1.14

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.
*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.
TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).
"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Total TANF Cash Grants Change Percentage

SFY08 Average - SFYTD17 Average & July 15 - July 16



Percent Change

TANF Total Cash Grants Change Percentage

Average: SFY08 -
SFYTD17

15.7%

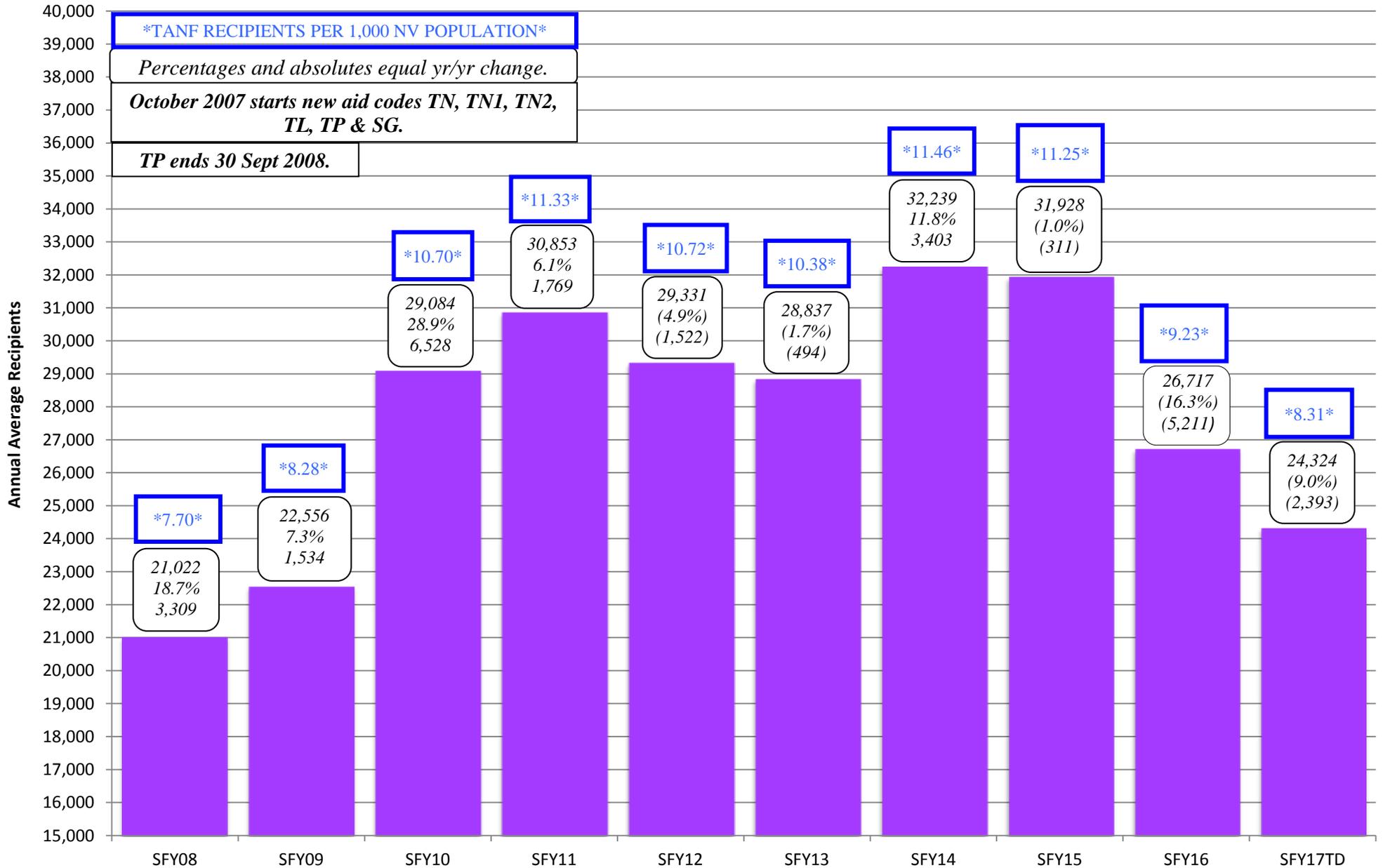
July 15 - July 16

-14.1%

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Grants: SFY08 - SFY17YTD

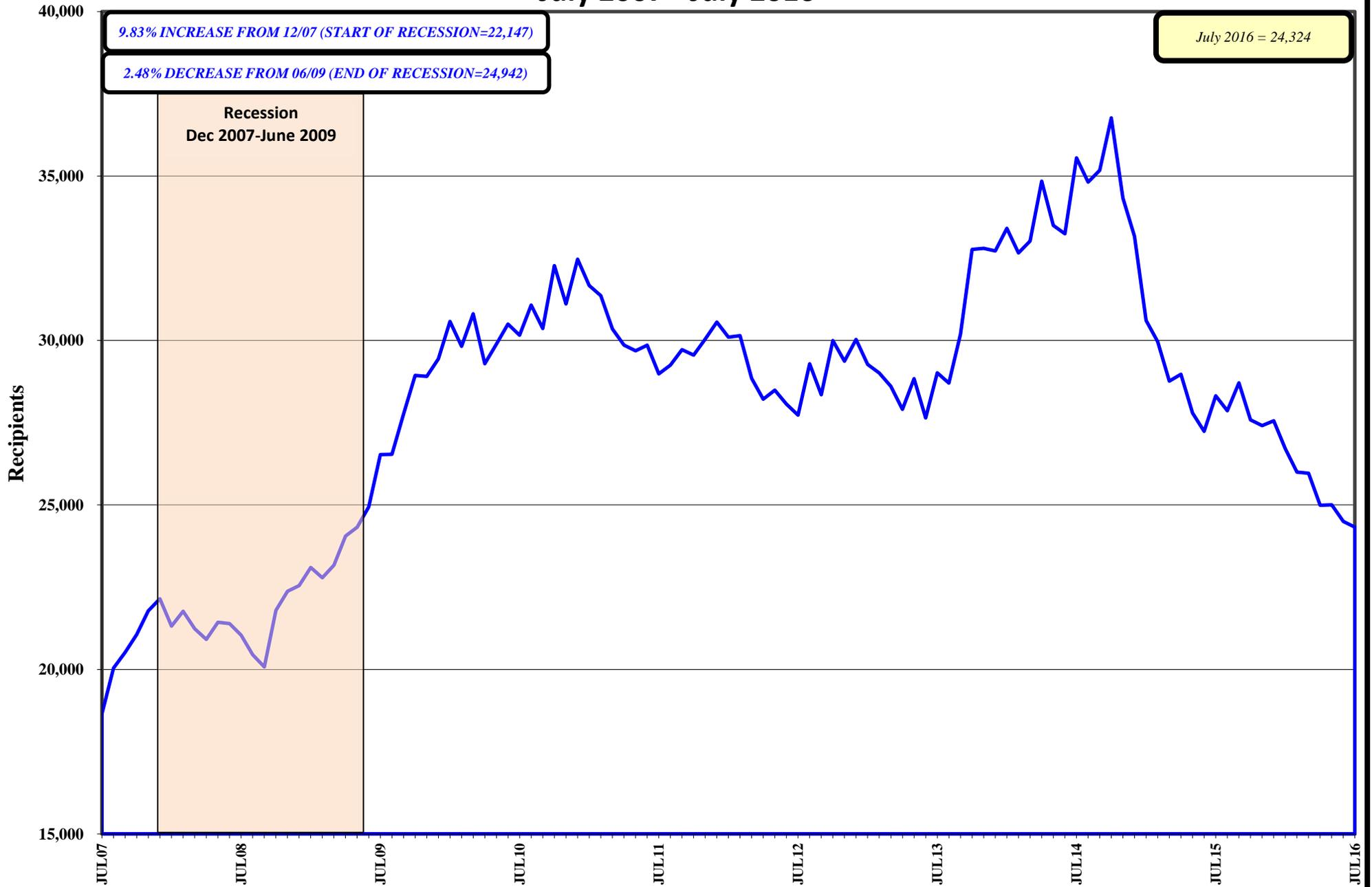
SFYTD = July 2016



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Cash Grant Recipients

July 2007 - July 2016



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

ADULT MED/ACA MED (Previously TANF MED): SFY08 - SFY17YTD

SFYTD = July 2016

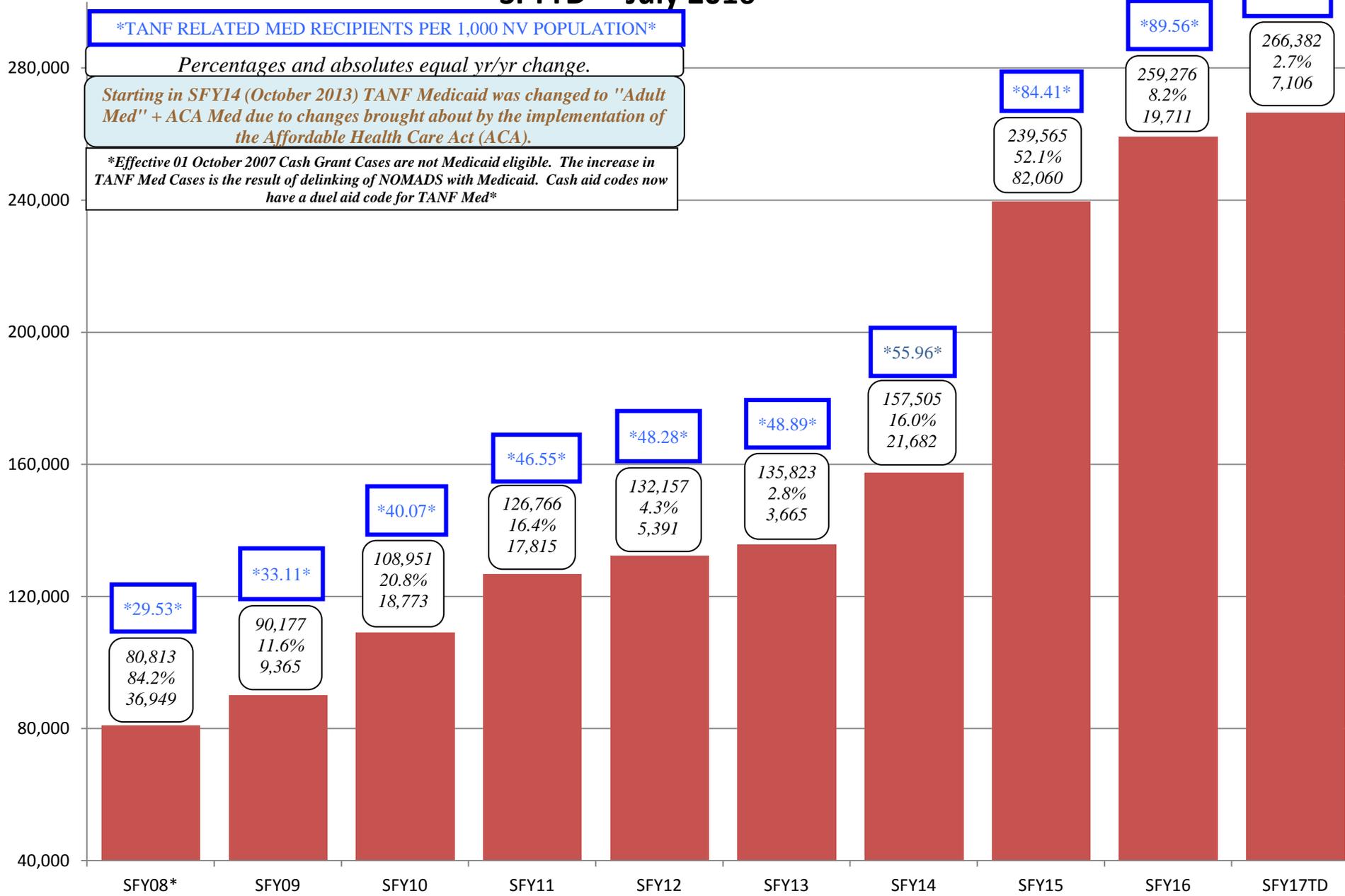
TANF RELATED MED RECIPIENTS PER 1,000 NV POPULATION

Percentages and absolutes equal yr/yr change.

Starting in SFY14 (October 2013) TANF Medicaid was changed to "Adult Med" + ACA Med due to changes brought about by the implementation of the Affordable Health Care Act (ACA).

Effective 01 October 2007 Cash Grant Cases are not Medicaid eligible. The increase in TANF Med Cases is the result of delinking of NOMADS with Medicaid. Cash aid codes now have a dual aid code for TANF Med

Annual Average Recipients



PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

SFY17

MONTH	(1) CASES	(2) ADULTS	(3) CHILDREN	(4) TOTAL RECIPIENTS	(5) AVERAGE FAMILY SIZE
Jul 16	125,603	18,549	232,179	250,728	2.00
Aug					
Sep					
Oct					
Nov					
Dec					
Jan 17					
Feb					
Mar					
Apr					
May					
Jun					
SFY17 TOT	125,603	18,549	232,179	250,728	
SFY17 AVG	125,603	18,549	232,179	250,728	2.00

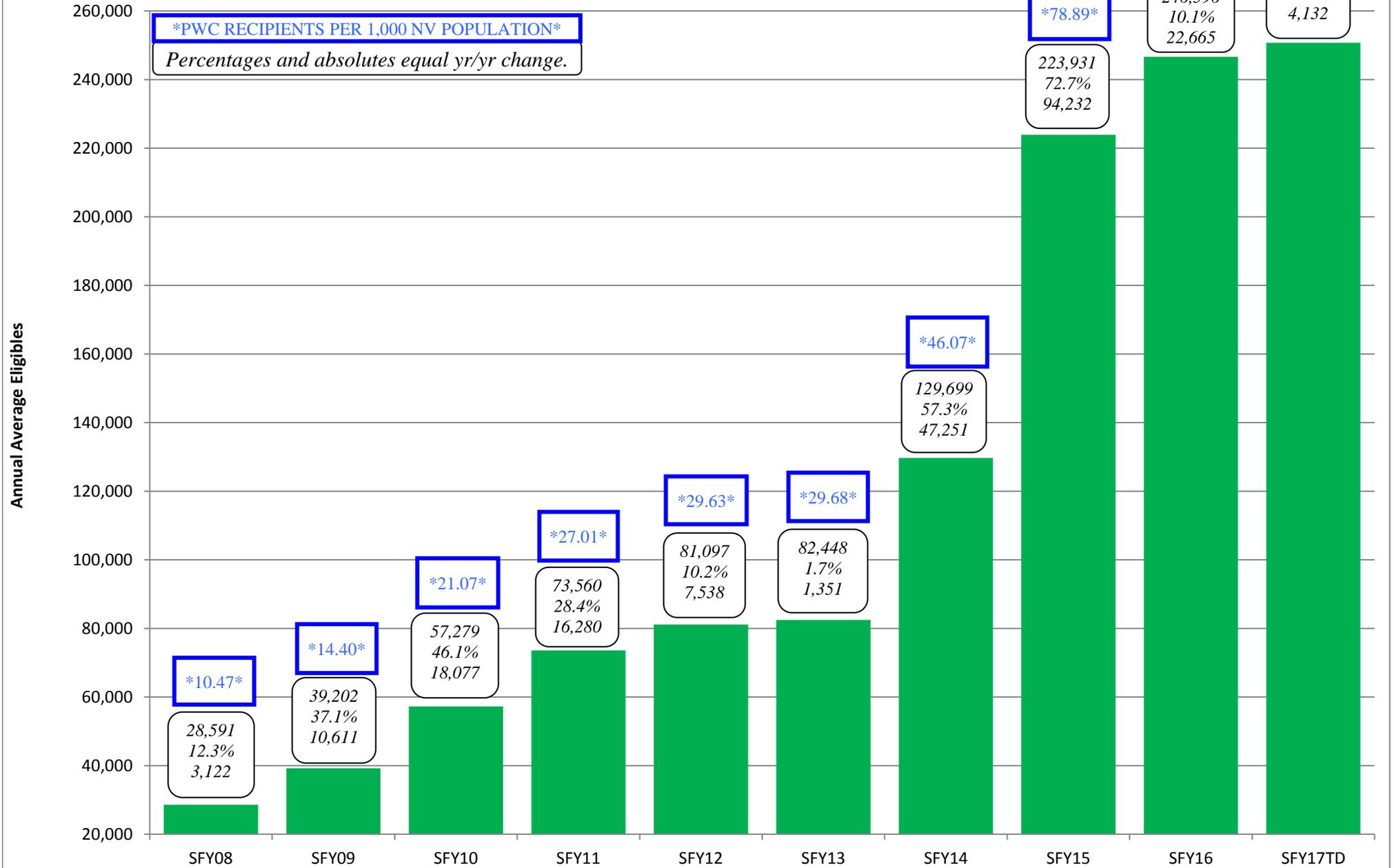
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
 - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
 - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
 - (4) Column (2) + Column (3).
 - (5) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

PWC Recipients: SFY08 - SFY17YTD

SFYTD = July 2016



AGED CASELOAD HISTORY

AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1

STATE FISCAL YEAR 17

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 16	12,473	1,179	11,265	29	11,294	2,128
Aug						
Sep						
Oct						
Nov						
Dec						
Jan 17						
Feb						
Mar						
Apr						
May						
Jun						
SFY17 TOT	12,473	1,179	11,265	29	11,294	2,128
SFY17 AVG	12,473	1,179	11,265	29	11,294	2,128

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

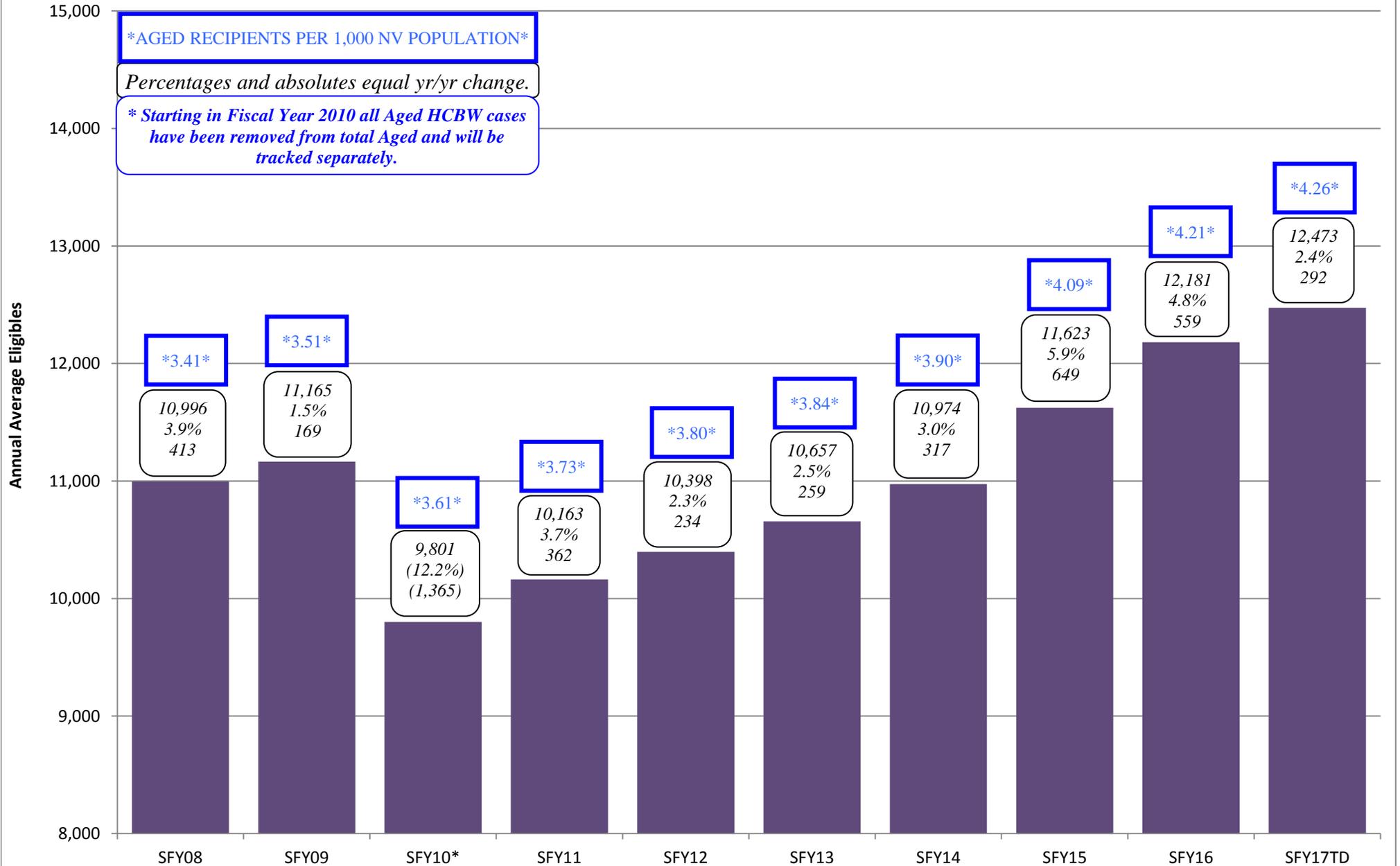
(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Aged Recipients: SFY08 - SFY17YTD

SFYTD = July 2016



BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3,WS3

STATE FISCAL YEAR 17

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 16	373	11	362	0	362	39
Aug						
Sep						
Oct						
Nov						
Dec						
Jan 17						
Feb						
Mar						
Apr						
May						
Jun						
SFY17 TOT	373	11	362	0	362	39
SFY17 AVG	373	11	362	0	362	39

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY

AID CODES: EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, WS9, WW9

STATE FISCAL YEAR 17

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 16	40,458	723	39,716	19	39,735	2,529
Aug						
Sep						
Oct						
Nov						
Dec						
Jan 17						
Feb						
Mar						
Apr						
May						
Jun						
SFY17 TOT	40,458	723	39,716	19	39,735	2,529
SFY17 AVG	40,458	723	39,716	19	39,735	2,529

Sources:

- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, SW9, WW9
-(includes OBRAS). Total of columns 2, 3 & 4
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, SU9, WS9, WW9.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

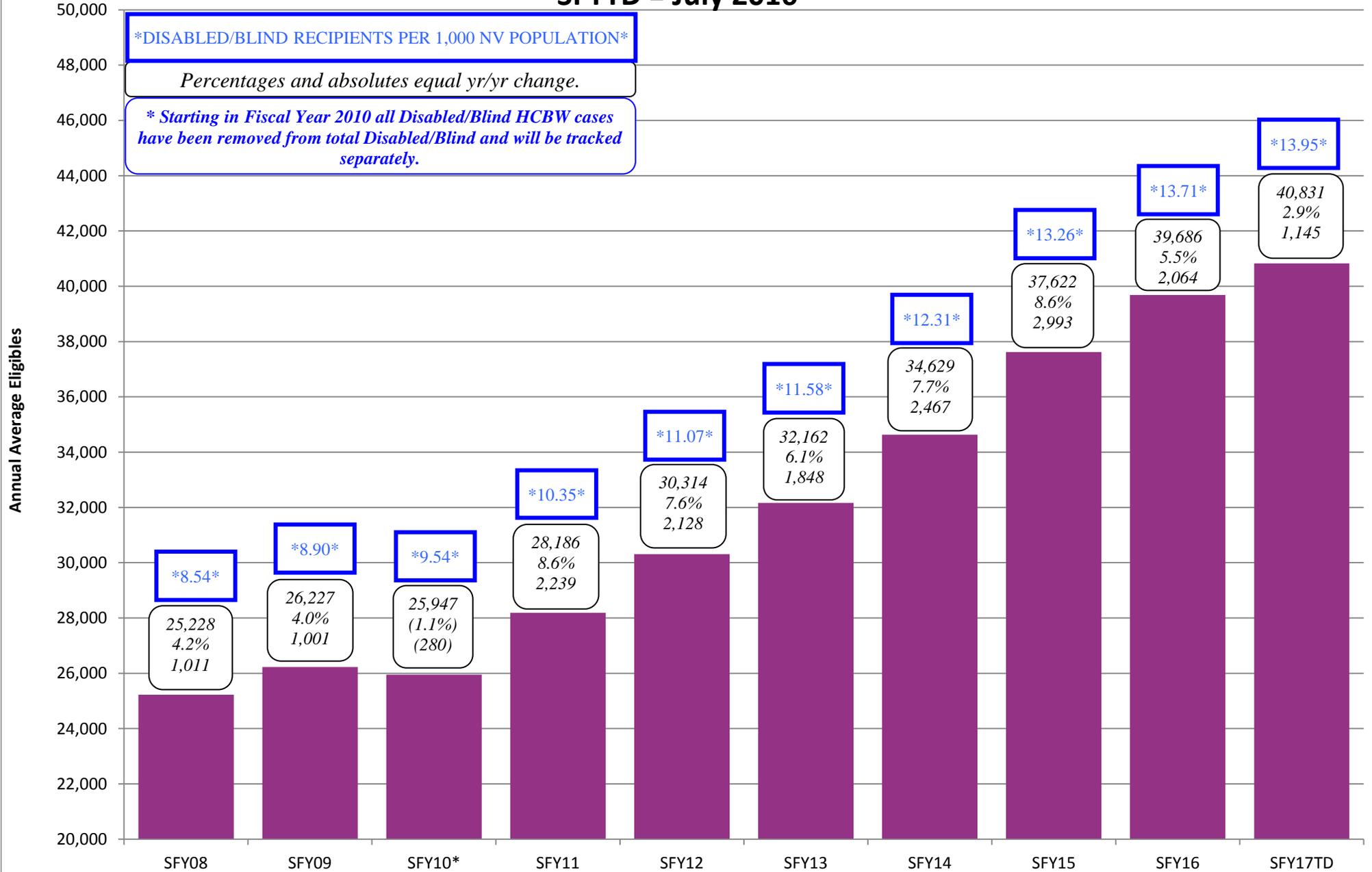
Blind/Disabled Recipients: SFY08 - SFY17YTD

SFYTD = July 2016

DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION

Percentages and absolutes equal yr/yr change.

** Starting in Fiscal Year 2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.*



MAABD CASELOAD HISTORY
INCLUDES ALL AGED, BLIND, DISABLED AID CODES
STATE FISCAL YEAR 17

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 16	53,304	1,913	51,343	48	51,391	4,696
Aug						
Sep						
Oct						
Nov						
Dec						
Jan 17						
Feb						
Mar						
Apr						
May						
Jun						
SFY17 TOT	53,304	1,913	51,343	48	51,391	4,696
SFY17 AVG	53,304	1,913	51,343	48	51,391	4,696

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

SFY 17

Month	DWSS WIN HD1, HD3, HD9 Cases	DHCFP WIN Cases	DWSS HCBW - FE (Formerly CHIP) AL1, HC1, HG1, HG3 Cases	DHCFP HCBW - FE (Formerly CHIP) Cases	DWSS IID HR1, HR3, HR9 Cases	DHCFP IID Cases	DWSS HCBW TOTAL Cases	DHCFP HCBW TOTAL Cases
Jul 16	750	0	1,924	0	2,022	0	4,696	0
Aug		0		0		0		0
Sep		0		0		0		0
Oct		0		0		0		0
Nov		0		0		0		0
Dec		0		0		0		0
Jan 17		0		0		0		0
Feb		0		0		0		0
Mar		0		0		0		0
Apr		0		0		0		0
May		0		0		0		0
Jun		0		0		0		0
SFY17 TOT	750	0	1,924	0	2,022	0	4,696	0
SFY17 AVG	750	0	1,924	0	2,022	0	4,696	0

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID = Individuals with Intellectual Disabilities

QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

SFY 17

Month	Aged Cases (QM1)	Blind Cases (QM3)	Disabled Cases (QM9)	MAABD Cases
Jul 16	10,945	39	9,798	20,782
Aug				
Sep				
Oct				
Nov				
Dec				
Jan 17				
Feb				
Mar				
Apr				
May				
Jun				
SFY17 TOT	10,945	39	9,798	20,782
SFY17 AVG	10,945	39	9,798	20,782

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

AID CODES: Q11, Q13, Q19, SL1, SL3, SL9

SFY17

	Q11 Aged	Q13 Blind	Q19 Disabled	Q1 MAABD	SLMB Aged (SL1)	SLMB Blind (SL3)	SLMB Disabled (SL9)	SLMB MAABD
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 16	2,896	12	2,475	5,383	4,871	21	4,806	9,698
Aug								
Sep								
Oct								
Nov								
Dec								
Jan 17								
Feb								
Mar								
Apr								
May								
Jun								
SFY17 TOT	2,896	12	2,475	5,383	4,871	21	4,806	9,698
SFY17 AVG	2,896	12	2,475	5,383	4,871	21	4,806	9,698

	SLMB/Q1 Aged	SLMB/Q1 Blind	SLMB/Q1 Disabled	SLMB/Q1 MAABD
Month	Cases	Cases	Cases	Cases
Jul 16	7,767	33	7,281	15,081
Aug				
Sep				
Oct				
Nov				
Dec				
Jan 17				
Feb				
Mar				
Apr				
May				
Jun				
SFY17 TOT	7,767	33	7,281	15,081
SFY17 AVG	7,767	33	7,281	15,081

Q1 Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes Q11, Q13, Q19
 NOTE: Q1 income level is 120% - 135% of poverty. Part B Premium only.

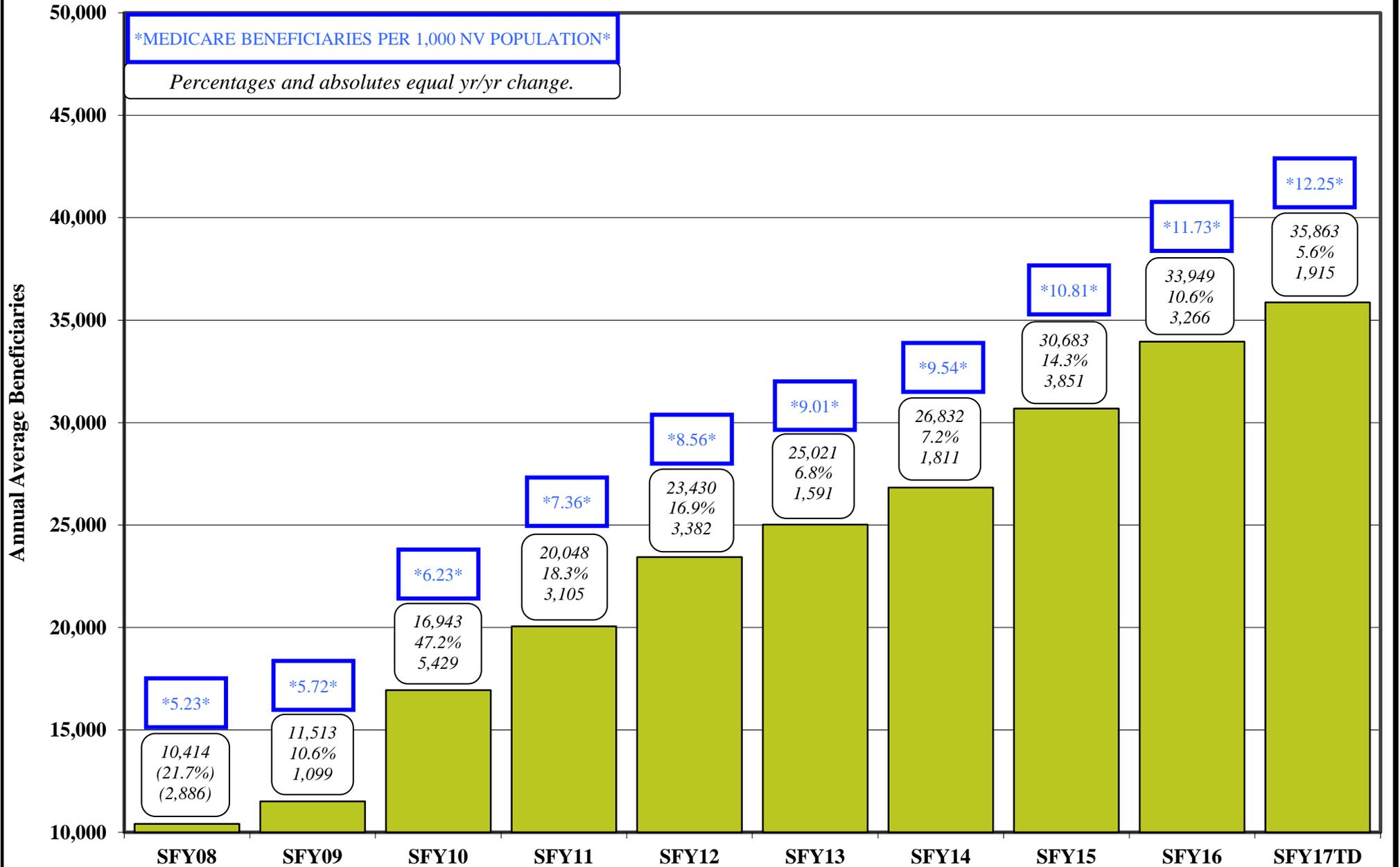
SLMB/Q1 Source: Sum of Q1 & SLMB

SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9
 (OBRA counted in Disabled)
 NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

QMB & SLMB : SFY08 - SFY17YTD

SFYTD = July 2016



HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

AID CODE: WY9

SFY 17

Month	HIWA (WY9) Cases
Jul 16	4
Aug	
Sep	
Oct	
Nov	
Dec	
Jan 17	
Feb	
Mar	
Apr	
May	
Jun	
SFY17 TOT	4
SFY17 AVG	4

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASELOAD HISTORY

AID CODES: CM1, CM3 & CM9

SFY17

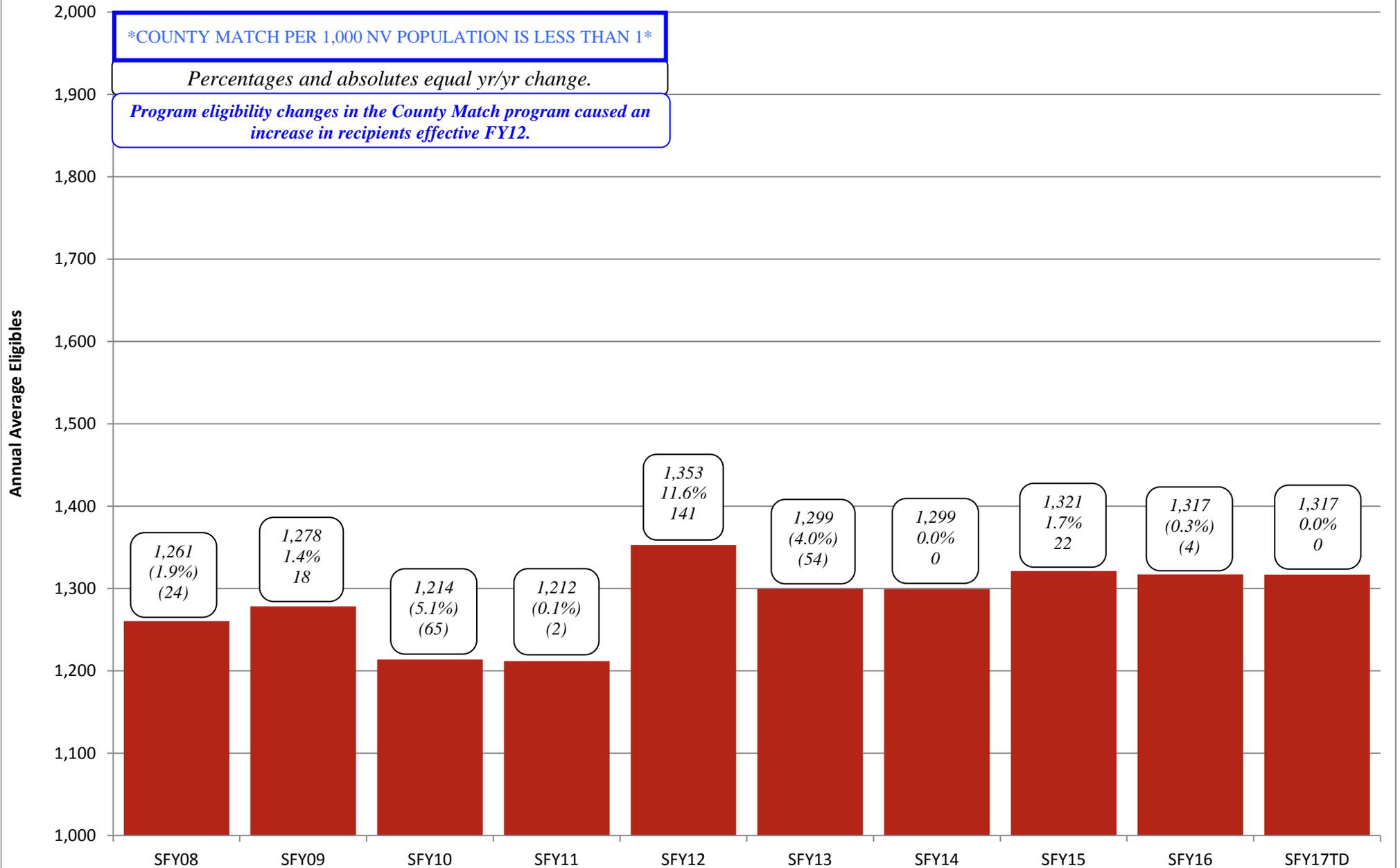
Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
Jul 16	1,056	0	261	1,317
Aug				
Sep				
Oct				
Nov				
Dec				
Jan 17				
Feb				
Mar				
Apr				
May				
Jun				
SFY17 TOT	1,056	0	261	1,317
SFY17 AVG	1,056	0	261	1,317

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

County Match Recipients: SFY08 - SFY17YTD

SFYTD = July 2016



CHILD WELFARE CASELOAD HISTORY
AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85
SFY17

Month	Title XIX Recipients								Non-XIX Recipients	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 16	4	6,943	3,542	10,489	205	42	247	10,736	28	10,764
Aug										
Sep										
Oct										
Nov										
Dec										
Jan 17										
Feb										
Mar										
Apr										
May										
Jun										
SFY17 TOT	4	6,943	3,542	10,489	205	42	247	10,736	28	10,764
SFY17 AVG	4	6,943	3,542	10,489	205	42	247	10,736	28	10,764

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Montly Report

SOURCES: DHC FP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A for Aid Code 61 and ROP 85 (Rite-of-Passage).

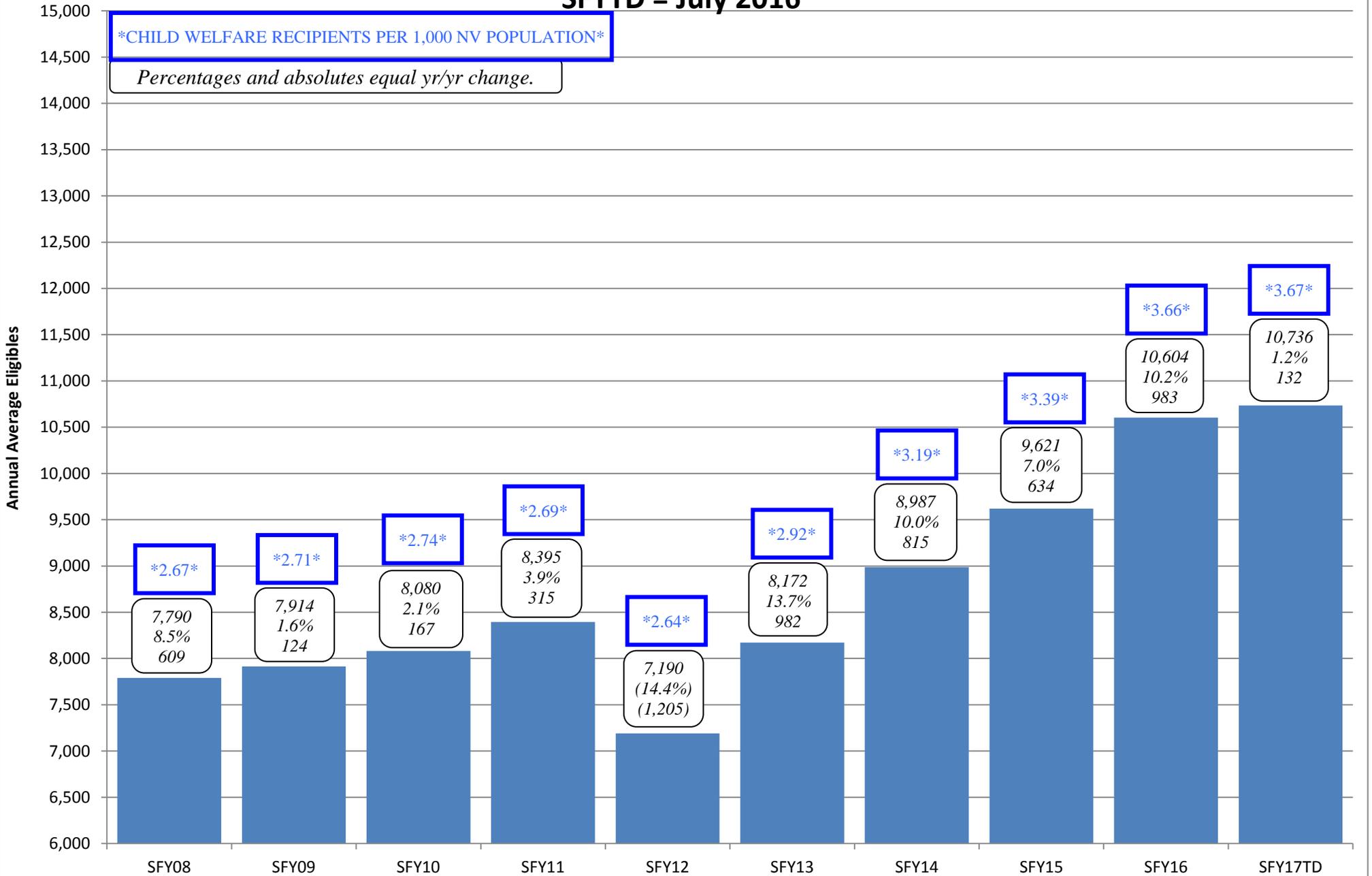
DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Child Welfare Recipients: SFY08 - SFY17TD

SFYTD = July 2016



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

SFY 16

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
Jul 15	27,455	189,738	217,193	27,271	188,625	215,896	39,128	392,161	431,289	1.43	2.08	2.00	\$51,373,666	\$237.96	\$119.12
Aug	27,590	191,738	219,328	27,386	190,681	218,067	39,372	396,413	435,785	1.44	2.08	2.00	\$52,026,058	\$238.58	\$119.38
Sep	27,562	193,069	220,631	27,372	192,022	219,394	39,412	398,799	438,211	1.44	2.08	2.00	\$52,308,221	\$238.42	\$119.37
Oct	27,856	193,906	221,762	27,525	192,961	220,486	39,576	399,922	439,498	1.44	2.07	1.99	\$52,452,410	\$237.89	\$119.35
Nov	27,835	195,125	222,960	27,710	193,914	221,624	39,877	401,129	441,006	1.44	2.07	1.99	\$52,664,299	\$237.63	\$119.42
Dec	27,913	195,308	223,221	27,737	194,056	221,793	39,758	400,516	440,274	1.43	2.06	1.99	\$52,462,730	\$236.54	\$119.16
Jan 16	27,874	195,203	223,077	27,629	193,814	221,443	39,493	399,648	439,141	1.43	2.06	1.98	\$52,001,042	\$234.83	\$118.42
Feb	27,789	195,433	223,222	27,674	194,027	221,701	39,324	399,145	438,469	1.42	2.06	1.98	\$52,459,235	\$236.62	\$119.64
Mar	27,640	195,642	223,282	27,659	194,248	221,907	39,081	399,275	438,356	1.41	2.06	1.98	\$52,249,872	\$235.46	\$119.20
Apr	27,634	195,783	223,417	27,492	194,645	222,137	38,386	399,956	438,342	1.40	2.05	1.97	\$52,367,933	\$235.75	\$119.47
May	27,735	196,120	223,855	27,519	195,093	222,612	38,291	400,740	439,031	1.39	2.05	1.97	\$52,564,576	\$236.13	\$119.73
Jun	27,773	196,717	224,490	27,614	195,692	223,306	38,326	402,234	440,560	1.39	2.06	1.97	\$52,606,057	\$235.58	\$119.41
SFY16 TOT	332,656	2,333,782	2,666,438	330,588	2,319,778	2,650,366	470,024	4,789,938	5,259,962				\$627,536,099		
SFY16 AVG	27,721	194,482	222,203	27,549	193,315	220,864	39,169	399,162	438,330	1.42	2.06	1.98	\$52,294,675	\$236.78	\$119.30

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

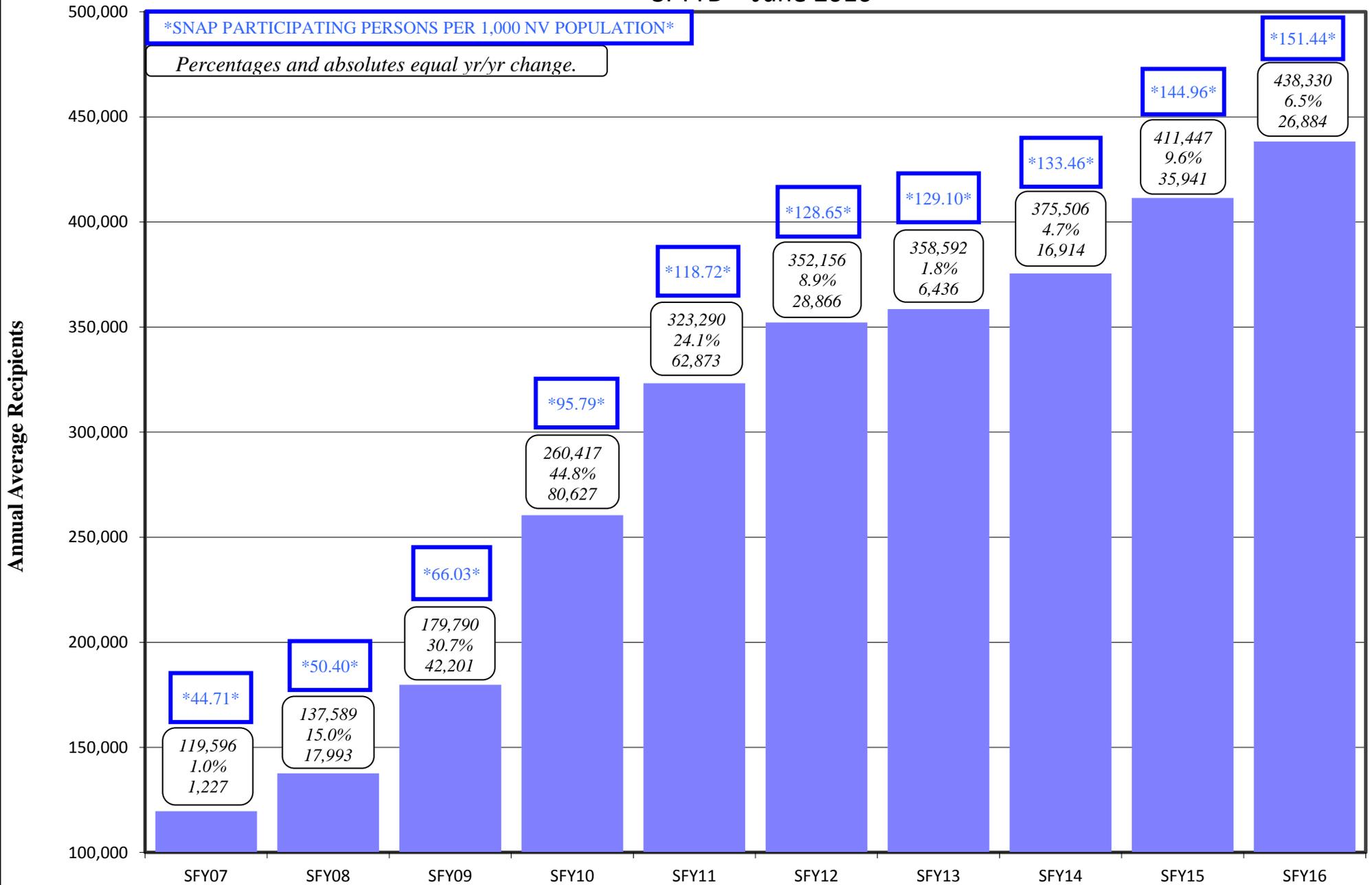
(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

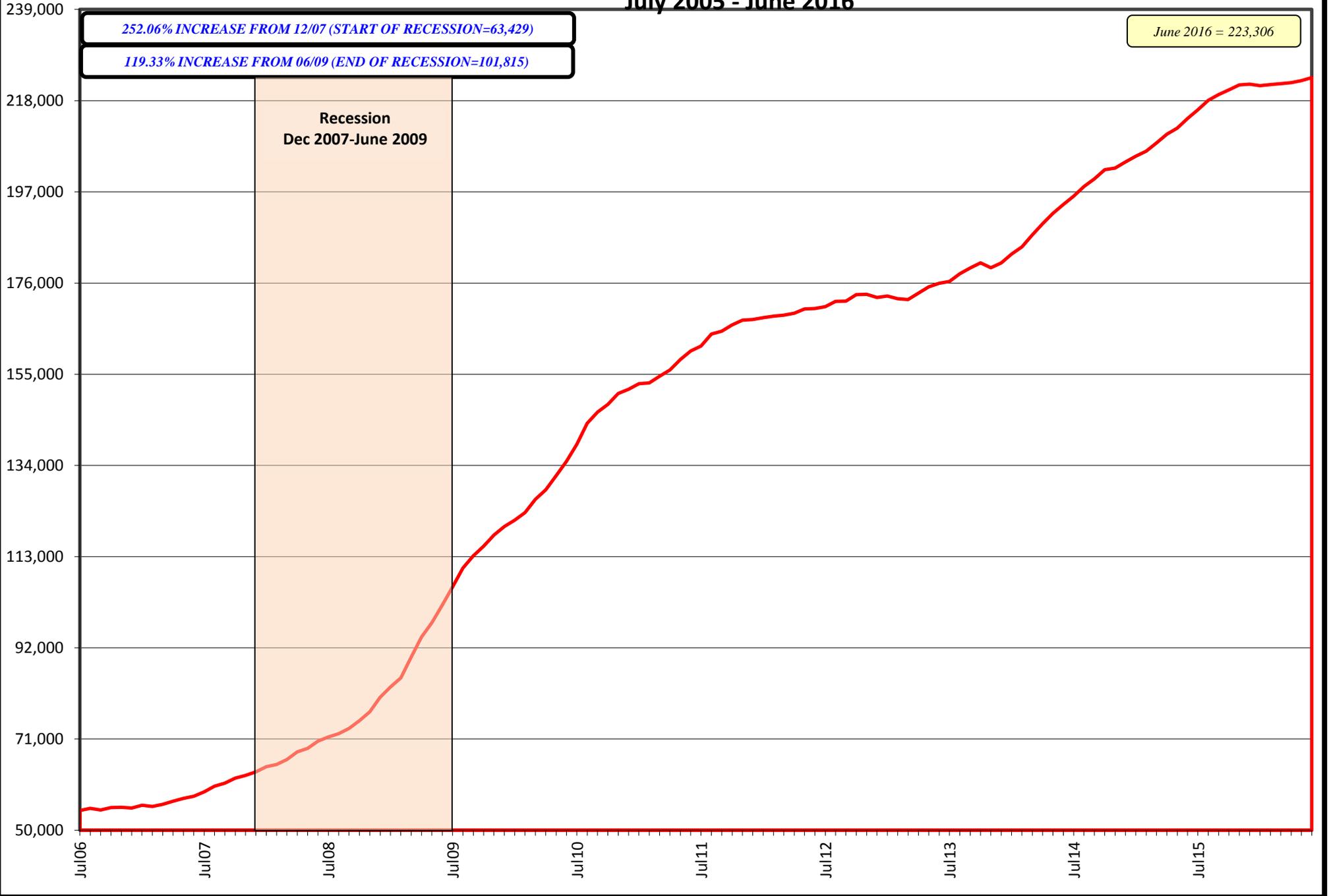
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Persons: SFY07 - SFY16YTD
SFYTD = June 2016



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases
July 2005 - June 2016



NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

SFY 17

Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 16	14,094	24,315	1.73
Aug			
Sep			
Oct			
Nov			
Dec			
Jan 17			
Feb			
Mar			
Apr			
May			
Jun			
SFY17 TOT	14,094	24,315	
SFY17 AVG	14,094	24,315	1.73

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Nevada Check Up: SFY08 - SFY17TD

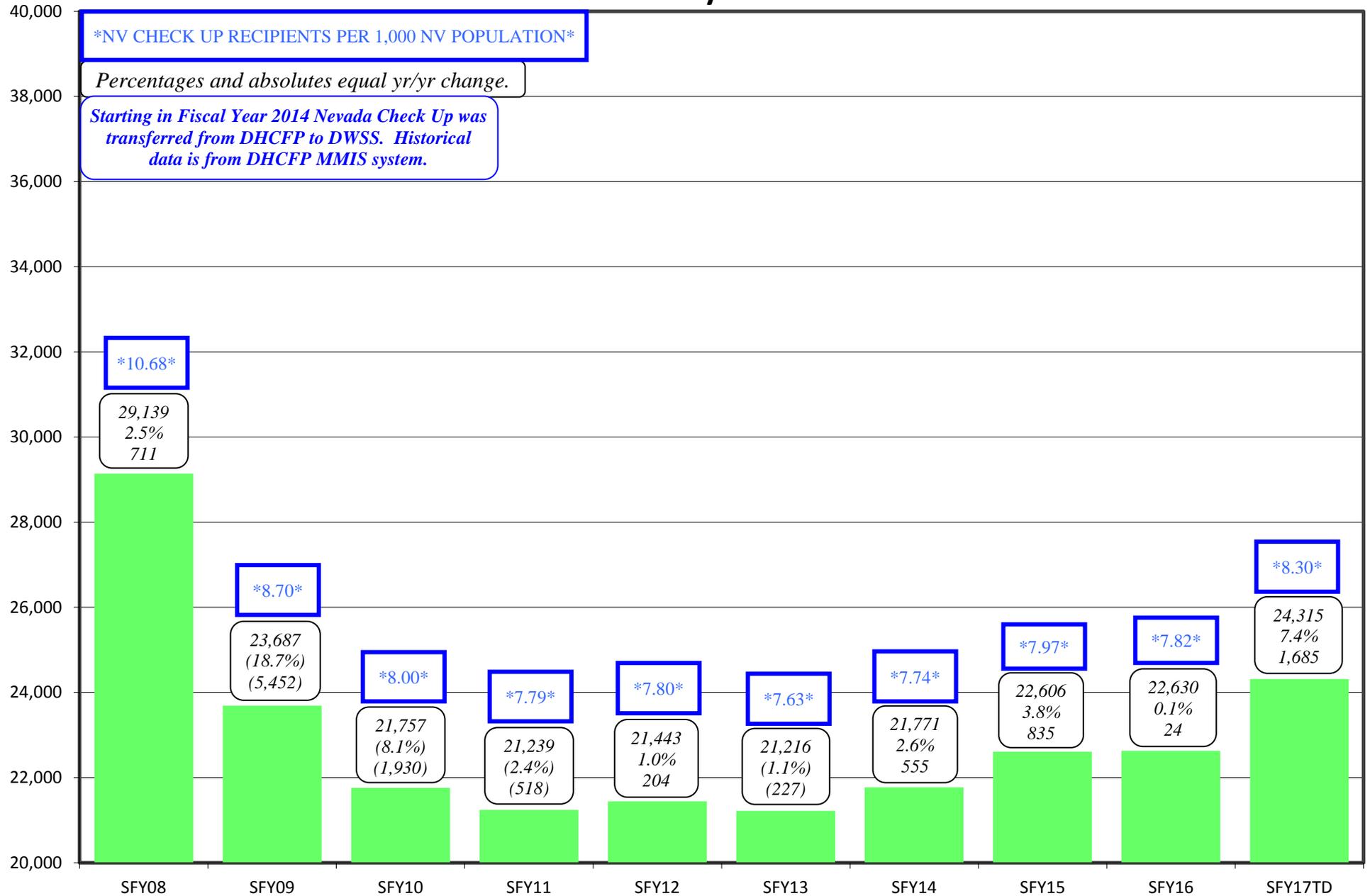
SFYTD = July 2016

NV CHECK UP RECIPIENTS PER 1,000 NV POPULATION

Percentages and absolutes equal yr/yr change.

Starting in Fiscal Year 2014 Nevada Check Up was transferred from DHCFP to DWSS. Historical data is from DHCFP MMIS system.

Annual Average Eligibles



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON
(SFY08 - SFY17TD)
SFYTD = July 2016

