



STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
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April 15, 2016

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SUBJECT: APRIL 2016 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY15 AVE/MO TO SFY16YTD AVE/MO
MARCH TANF CASH GRANT RECIPIENTS	-0.13% (34)	-9.73% (2,800)	-14.35% (4,583)
MARCH OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	0.45% 1,198	12.44% 29,791	7.08% 16,970
MARCH PWC RECIPIENTS (Formally CHAP) (Without Retro)	0.40% 1,000	9.79% 22,275	9.67% 21,663
MARCH AGED CASES (Without Retro)	1.14% 139	5.36% 628	4.16% 483
MARCH DISABLED CASES (Without Retro)	0.63% 250	5.96% 2,239	4.80% 1,789
MARCH MEDICAID ELIGIBLES (Without Retro)	0.42% 2,636	6.98% 40,646	8.02% 44,827
MARCH NV CHECKUP RECIPIENTS	-3.46% (805)	12.44% 2,486	-1.91% (431)
FEBRUARY SNAP PERSONS	-0.15% (672)	5.25% 21,890	6.44% 26,512

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
March 15	28,764		416,579		563,554		19,985	
April	28,972	0.72%	420,848	1.02%	567,111	0.63%	20,208	1.12%
May	27,795	-4.06%	423,364	0.60%	571,372	0.75%	21,298	5.39%
June	27,247	-1.97%	427,405	0.95%	576,481	0.89%	21,089	-0.98%
July	28,317	3.93%	431,289	0.91%	582,531	1.05%	20,995	-0.45%
August	27,864	-1.60%	435,785	1.04%	586,654	0.71%	21,373	1.80%
September	28,711	3.04%	438,211	0.56%	594,359	1.31%	21,154	-1.02%
October	27,586	-3.92%	439,498	0.29%	599,701	0.90%	22,419	5.98%
November	27,412	-0.63%	441,006	0.34%	602,421	0.45%	22,742	1.44%
December	27,558	0.53%	440,274	-0.17%	608,812	1.06%	22,922	0.79%
January	26,707	-3.09%	439,141	-0.26%	614,216	0.89%	22,211	-3.10%
February	25,998	-2.65%	438,469	-0.15%	620,541	1.03%	23,276	4.79%
March 16	25,964	-0.13%			623,177	0.42%	22,471	-3.46%
Mar15 - Mar16 Avg	27,607	-0.82%	432,656	0.47%	593,148	0.84%	21,703	1.03%

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2016

April 18, 2016 CASELOAD MEETING

<u>PROGRAM</u>	<u>PAGE</u>
TANF NEON Household Statistics & Expenditures (Aid Code TN)	1-2
TANF NEON Two Parent (One or Both Incapacitated) Household Statistics & Expenditures (Aid Code TN1)	3-4
TANF NEON Two Parent Household Statistics & Expenditures (Aid Code TN2)	5-6
TANF (Child Only) Non-Needy Relative Caregivers Household Statistics & Expenditures (Aid Code CON)	7-8
TANF (Child Only) Kinship Care Relative Caregivers Household Statistics & Expenditures (Aid Code COK)	9-10
TANF (Child Only) TANF Children Household Statistics & Expenditures (Aid Code COA)	11-12
TANF (Child Only) SSI Household Statistics & Expenditures (Aid Code COS)	13-14
TANF Temporary Household Statistics & Expenditures (Aid Code TP)	15-16
TANF Loan Household Statistics & Expenditures (Aid Code TL)	17-18
TANF Self Sufficiency Grant Household Statistics & Expenditures (Aid Code SG)	19-20
Adult Med (Previously TANF Med), ACA & Presumptive Eligibility Statistics (Aid Codes TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5", AM1, CA, CH1, EM2, EM8)	21-21b
Total TANF Cash Statistics (Aid Codes CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP)	22-23
Total TANF Cash and Medicaid Statistics (All Aid Codes)	
GRAPHS: TANF Total Cash Grant Change Percentage SFY07 Average - SFYTD16 Average & March15 - March16	
TANF Cash Grant Recipients (Bar Graph) SFY07 - SFY16 YTD	
TANF Cash Grant Recipients (Area Graph) March07 - March16	
Adult Med & ACA (Previously TANF Med) SFY07 - SFY16 YTD	24-24d
CHAP (Aid Code CH)	
GRAPH: CHAP Recipients SFY07 - SFY16 YTD	25-25a

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2016

April 18, 2016 CASELOAD MEETING

<u>PROGRAM</u>	<u>PAGE</u>
Aged (Aid Codes EM1, IN1, SI1, PK1, AD1, SU1, WB1, GC1, SS1, WS1) GRAPH: Aged Recipients SFY07-SFY16 YTD	26-26a
Blind (Aid Codes EM3, IN3, SI3, PK3, AD3, WW3, WS3, SU3, KB3, WB3, GC3, SS3)	27
Disabled (Aid Codes EM9, IN9, SI9, PK9, AD9, WW9, WS9, SU9, KB9, WB9, GC9, SS9) GRAPH: Blind/Disabled Recipients SFY07-SFY16 YTD	28-28a
MAABD (Total of Aged, Blind & Disabled)	29
HCBW (DWSS & DHCFF) (Aid Codes, AL1, HC1, HD1, HG1, HR1, HD3, HG3, HR3, HD9, HR9)	30
QMB (Aid Codes QM1, QM3, QM9)	31
SLMB with QI (Aid codes SL1, QI1, SL3, QI3, SL9, QI9) GRAPH: Medicare Beneficiaries (QMB & SLMB) SFY07-SFY16 YTD	32-32a
HIWA (Aid Code WY9)	33
County Match (Aid Codes CM1, CM3, CM9) GRAPH: County Match Recipients SFY07-SFY16 YTD	34-34a
Child Welfare GRAPH: Child Welfare Recipients SFY07-SFY16 YTD	35-35a
Supplemental Nutrition Assistance Program (SNAP) GRAPHS: SNAP Participating Persons SFY07-SFY16 YTD SNAP Participating Cases SFY07-SFY16 YTD	36-36b
Checkup (Aid Code NC) GRAPHS: Checkup Recipients SFY07-SFY16 YTD	37-37a
TANF, SNAP, Medicaid Recipients and Unemployment Comparison SFY07-SFY16 YTD Graph	38

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN
STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			634	637	1,284	1,921	4,457	4,483	7,667	12,150	5,091	5,120	8,951	14,071	1	1	2	3	4	4	10	14	5	5	12	17
Aug			593	598	1,241	1,839	4,344	4,347	7,509	11,856	4,937	4,945	8,750	13,695	0	0	0	0	0	0	0	0	0	0	0	0
Sep			593	592	1,266	1,858	4,549	4,560	7,870	12,430	5,142	5,152	9,136	14,288	0	0	0	0	0	0	0	0	0	0	0	0
Oct			604	605	1,313	1,918	4,347	4,370	7,517	11,887	4,951	4,975	8,830	13,805	0	0	0	0	1	1	1	2	1	1	1	2
Nov			624	629	1,372	2,001	4,331	4,344	7,472	11,816	4,955	4,973	8,844	13,817	2	2	2	4	2	0	4	4	4	2	6	8
Dec			596	601	1,273	1,874	4,355	4,366	7,514	11,880	4,951	4,967	8,787	13,754	2	2	2	4	10	9	20	29	12	11	22	33
Jan 16			554	557	1,186	1,743	4,199	4,217	7,212	11,429	4,753	4,774	8,398	13,172	0	0	0	0	0	0	0	0	0	0	0	0
Feb			524	528	1,110	1,638	4,095	4,126	6,983	11,109	4,619	4,654	8,093	12,747	0	0	0	0	4	4	10	14	4	4	10	14
Mar			525	528	1,130	1,658	4,094	4,126	6,898	11,024	4,619	4,654	8,028	12,682	0	0	0	0	12	11	12	23	12	11	12	23
Apr																										
May																										
Jun																										
SFY16 TOTAL			5,247	5,275	11,175	16,450	38,771	38,939	66,642	105,581	44,018	44,214	77,817	122,031	5	5	6	11	33	29	57	86	38	34	63	97
SFY16 AVG			583	586	1,242	1,828	4,308	4,327	7,405	11,731	4,891	4,913	8,646	13,559	1	1	1	1	4	3	6	10	4	4	7	11

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			633	636	1,282	1,918	4,453	4,479	7,657	12,136	5,086	5,115	8,939	14,054	2.76
Aug			593	598	1,241	1,839	4,344	4,347	7,509	11,856	4,937	4,945	8,750	13,695	2.77
Sep			593	592	1,266	1,858	4,549	4,560	7,870	12,430	5,142	5,152	9,136	14,288	2.78
Oct			604	605	1,313	1,918	4,346	4,369	7,516	11,885	4,950	4,974	8,829	13,803	2.79
Nov			622	627	1,370	1,997	4,329	4,344	7,468	11,812	4,951	4,971	8,838	13,809	2.79
Dec			594	599	1,271	1,870	4,345	4,357	7,494	11,851	4,939	4,956	8,765	13,721	2.78
Jan 16			554	557	1,186	1,743	4,199	4,217	7,212	11,429	4,753	4,774	8,398	13,172	2.77
Feb			524	528	1,110	1,638	4,091	4,122	6,973	11,095	4,615	4,650	8,083	12,733	2.76
Mar			525	528	1,130	1,658	4,082	4,115	6,886	11,001	4,607	4,643	8,016	12,659	2.75
Apr															
May															
Jun															
SFY16 TOTAL			5,242	5,270	11,169	16,439	38,738	38,910	66,585	105,495	43,980	44,180	77,754	121,934	
SFY16 AVG			582	586	1,241	1,827	4,304	4,323	7,398	11,722	4,887	4,909	8,639	13,548	2.77

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$164,044.00	\$1,261,488.00	\$1,425,532.00	\$210.00	\$1,137.00	\$1,347.00	\$163,834.00	\$1,260,351.00	\$1,424,185.00	\$85.42	\$103.85	\$101.34	\$280.02
Aug	\$161,527.00	\$1,280,854.00	\$1,442,381.00	\$0.00	\$0.00	\$0.00	\$161,527.00	\$1,280,854.00	\$1,442,381.00	\$87.83	\$108.03	\$105.32	\$292.16
Sep	\$162,879.00	\$1,297,691.00	\$1,460,570.00	\$0.00	\$0.00	\$0.00	\$162,879.00	\$1,297,691.00	\$1,460,570.00	\$87.66	\$104.40	\$102.22	\$284.05
Oct	\$167,967.00	\$1,293,646.00	\$1,461,613.00	\$0.00	\$318.00	\$318.00	\$167,967.00	\$1,293,328.00	\$1,461,295.00	\$87.57	\$108.82	\$105.87	\$295.21
Nov	\$175,504.00	\$1,297,903.00	\$1,473,407.00	\$258.00	\$360.00	\$618.00	\$175,246.00	\$1,297,543.00	\$1,472,789.00	\$87.75	\$109.85	\$106.65	\$297.47
Dec	\$168,057.00	\$1,287,591.00	\$1,455,648.00	\$484.00	\$3,765.00	\$4,249.00	\$167,573.00	\$1,283,826.00	\$1,451,399.00	\$89.61	\$108.33	\$105.78	\$293.86
Jan 16	\$155,947.00	\$1,245,316.00	\$1,401,263.00	\$0.00	\$0.00	\$0.00	\$155,947.00	\$1,245,316.00	\$1,401,263.00	\$89.47	\$108.96	\$106.38	\$294.82
Feb	\$149,799.00	\$1,234,581.00	\$1,384,380.00	\$0.00	\$1,118.00	\$1,118.00	\$149,799.00	\$1,233,463.00	\$1,383,262.00	\$91.45	\$111.17	\$108.64	\$299.73
Mar	\$149,876.00	\$1,199,244.00	\$1,349,120.00	\$0.00	\$3,226.00	\$3,226.00	\$149,876.00	\$1,196,018.00	\$1,345,894.00	\$90.40	\$108.72	\$106.32	\$292.14
Apr													
May													
Jun													
SFY16 TOTAL	\$1,455,600.00	\$11,398,314.00	\$12,853,914.00	\$952.00	\$9,924.00	\$10,876.00	\$1,454,648.00	\$11,388,390.00	\$12,843,038.00				
SFY16 AVG	\$161,733.33	\$1,266,479.33	\$1,428,212.67	\$105.78	\$1,102.67	\$1,208.44	\$161,627.56	\$1,265,376.67	\$1,427,004.22	\$88.58	\$108.02	\$105.39	\$292.16

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			9	18	18	36	48	89	90	179	57	107	108	215	2	4	3	7	1	2	4	6	3	6	7	13
Aug			6	12	14	26	57	107	104	211	63	119	118	237	0	0	0	0	0	0	0	0	0	0	0	0
Sep			6	12	13	25	52	99	101	200	58	111	114	225	0	0	0	0	0	0	0	0	0	0	0	0
Oct			6	12	11	23	55	104	112	216	61	116	123	239	0	0	0	0	0	0	0	0	0	0	0	0
Nov			9	18	19	37	47	90	93	183	56	108	112	220	0	0	0	0	0	0	0	0	0	0	0	0
Dec			10	19	30	49	44	86	79	165	54	105	109	214	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			12	24	34	58	36	70	67	137	48	94	101	195	0	0	0	0	0	0	0	0	0	0	0	0
Feb			7	14	20	34	31	58	61	119	38	72	81	153	0	0	0	0	0	0	0	0	0	0	0	0
Mar			8	16	19	35	45	88	79	167	53	104	98	202	0	0	0	0	0	0	0	0	0	0	0	0
Apr																										
May																										
Jun																										
SFY16 TOTAL			73	145	178	323	415	791	786	1,577	488	936	964	1,900	2	4	3	7	1	2	4	6	3	6	7	13
SFY16 AVG			8	16	20	36	46	88	87	175	54	104	107	211	0	0	0	1	0	0	0	1	0	1	1	1

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			7	14	15	29	47	87	86	173	54	101	101	202	3.74
Aug			6	12	14	26	57	107	104	211	63	119	118	237	3.76
Sep			6	12	13	25	52	99	101	200	58	111	114	225	3.88
Oct			6	12	11	23	55	104	112	216	61	116	123	239	3.92
Nov			9	18	19	37	47	90	93	183	56	108	112	220	3.93
Dec			10	19	30	49	44	86	79	165	54	105	109	214	3.96
Jan 16			12	24	34	58	36	70	67	137	48	94	101	195	4.06
Feb			7	14	20	34	31	58	61	119	38	72	81	153	4.03
Mar			8	16	19	35	45	88	79	167	53	104	98	202	3.81
Apr															
May															
Jun															
SFY16 TOTAL			71	141	175	316	414	789	782	1,571	485	930	957	1,887	
SFY16 AVG			8	16	19	35	46	88	87	175	54	103	106	210	3.90

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$3,082.00	\$16,816.00	\$19,898.00	\$755.00	\$64.00	\$819.00	\$2,327.00	\$16,752.00	\$19,079.00	\$80.24	\$96.83	\$94.45	\$353.31
Aug	\$2,281.00	\$20,060.00	\$22,341.00	\$0.00	\$0.00	\$0.00	\$2,281.00	\$20,060.00	\$22,341.00	\$87.73	\$95.07	\$94.27	\$354.62
Sep	\$2,149.00	\$18,120.00	\$20,269.00	\$0.00	\$0.00	\$0.00	\$2,149.00	\$18,120.00	\$20,269.00	\$85.96	\$90.60	\$90.08	\$349.47
Oct	\$1,856.00	\$20,355.00	\$22,211.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$20,355.00	\$22,211.00	\$80.70	\$94.24	\$92.93	\$364.11
Nov	\$2,330.00	\$16,753.00	\$19,083.00	\$0.00	\$0.00	\$0.00	\$2,330.00	\$16,753.00	\$19,083.00	\$62.97	\$91.55	\$86.74	\$340.77
Dec	\$3,758.00	\$13,018.00	\$16,776.00	\$0.00	\$0.00	\$0.00	\$3,758.00	\$13,018.00	\$16,776.00	\$76.69	\$78.90	\$78.39	\$310.67
Jan 16	\$3,709.00	\$12,596.00	\$16,305.00	\$0.00	\$0.00	\$0.00	\$3,709.00	\$12,596.00	\$16,305.00	\$63.95	\$91.94	\$83.62	\$339.69
Feb	\$2,389.00	\$10,456.00	\$12,845.00	\$0.00	\$0.00	\$0.00	\$2,389.00	\$10,456.00	\$12,845.00	\$70.26	\$87.87	\$83.95	\$338.03
Mar	\$2,228.00	\$15,509.00	\$17,737.00	\$0.00	\$0.00	\$0.00	\$2,228.00	\$15,509.00	\$17,737.00	\$63.66	\$92.87	\$87.81	\$334.66
Apr													
May													
Jun													
SFY16 TOTAL	\$23,782.00	\$143,683.00	\$167,465.00	\$755.00	\$64.00	\$819.00	\$23,027.00	\$143,619.00	\$166,646.00				
SFY16 AVG	\$2,642.44	\$15,964.78	\$18,607.22	\$83.89	\$7.11	\$91.00	\$2,558.56	\$15,957.67	\$18,516.22	\$74.68	\$91.10	\$88.03	\$342.81

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			40	81	120	201	947	1,859	2,086	3,945	987	1,940	2,206	4,146	0	0	0	0	0	0	0	0	0	0	0	
Aug			43	86	127	213	934	1,839	2,118	3,957	977	1,925	2,245	4,170	0	0	0	0	0	0	0	0	0	0	0	
Sep			48	96	122	218	977	1,912	2,206	4,118	1,025	2,008	2,328	4,336	0	0	0	0	0	0	0	0	0	0	0	
Oct			50	100	139	239	883	1,724	1,987	3,711	933	1,824	2,126	3,950	0	0	0	0	0	0	0	0	0	0	0	
Nov			49	100	126	226	837	1,637	1,934	3,571	886	1,737	2,060	3,797	0	0	0	0	1	2	4	6	1	2	4	6
Dec			41	84	103	187	843	1,650	1,950	3,600	884	1,734	2,053	3,787	0	0	0	0	3	6	8	14	3	6	8	14
Jan 16			42	86	103	189	828	1,617	1,865	3,482	870	1,703	1,968	3,671	0	0	0	0	0	0	0	0	0	0	0	0
Feb			40	83	95	178	778	1,523	1,693	3,216	818	1,606	1,788	3,394	0	0	0	0	0	0	0	0	0	0	0	0
Mar			37	73	88	161	776	1,525	1,718	3,243	813	1,598	1,806	3,404	0	0	0	0	1	2	3	5	1	2	3	5
Apr																										
May																										
Jun																										
SFY16 TOTAL			390	789	1,023	1,812	7,803	15,286	17,557	32,843	8,193	16,075	18,580	34,655	0	0	0	0	5	10	15	25	5	10	15	25
SFY16 AVG			43	88	114	201	867	1,698	1,951	3,649	910	1,786	2,064	3,851	0	0	0	0	1	1	2	3	1	1	2	3

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			40	81	120	201	947	1,859	2,086	3,945	987	1,940	2,206	4,146	4.20
Aug			43	86	127	213	934	1,839	2,118	3,957	977	1,925	2,245	4,170	4.27
Sep			48	96	122	218	977	1,912	2,206	4,118	1,025	2,008	2,328	4,336	4.23
Oct			50	100	139	239	883	1,724	1,987	3,711	933	1,824	2,126	3,950	4.23
Nov			49	100	126	226	836	1,635	1,930	3,565	885	1,735	2,056	3,791	4.28
Dec			41	84	103	187	840	1,644	1,942	3,586	881	1,728	2,045	3,773	4.28
Jan 16			42	86	103	189	828	1,617	1,865	3,482	870	1,703	1,968	3,671	4.22
Feb			40	83	95	178	778	1,523	1,693	3,216	818	1,606	1,788	3,394	4.15
Mar			37	73	88	161	775	1,523	1,715	3,238	812	1,596	1,803	3,399	4.19
Apr															
May															
Jun															
SFY16 TOTAL			390	789	1,023	1,812	7,798	15,276	17,542	32,818	8,188	16,065	18,565	34,630	
SFY16 AVG			43	88	114	201	866	1,697	1,949	3,646	910	1,785	2,063	3,848	4.23

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$14,331.00	\$303,819.00	\$318,150.00	\$0.00	\$0.00	\$0.00	\$14,331.00	\$303,819.00	\$318,150.00	\$71.30	\$77.01	\$76.74	\$322.34
Aug	\$14,685.00	\$318,337.00	\$333,022.00	\$0.00	\$0.00	\$0.00	\$14,685.00	\$318,337.00	\$333,022.00	\$68.94	\$80.45	\$79.86	\$340.86
Sep	\$15,972.00	\$321,696.00	\$337,668.00	\$0.00	\$0.00	\$0.00	\$15,972.00	\$321,696.00	\$337,668.00	\$73.27	\$78.12	\$77.88	\$329.43
Oct	\$16,063.00	\$306,473.00	\$322,536.00	\$0.00	\$0.00	\$0.00	\$16,063.00	\$306,473.00	\$322,536.00	\$67.21	\$82.59	\$81.65	\$345.70
Nov	\$15,809.00	\$289,499.00	\$305,308.00	\$0.00	\$539.00	\$539.00	\$15,809.00	\$288,960.00	\$304,769.00	\$69.95	\$81.05	\$80.39	\$344.37
Dec	\$12,455.00	\$290,446.00	\$302,901.00	\$0.00	\$1,474.00	\$1,474.00	\$12,455.00	\$288,972.00	\$301,427.00	\$66.60	\$80.58	\$79.89	\$342.14
Jan 16	\$11,831.00	\$285,249.00	\$297,080.00	\$0.00	\$0.00	\$0.00	\$11,831.00	\$285,249.00	\$297,080.00	\$62.60	\$81.92	\$80.93	\$341.47
Feb	\$13,210.00	\$273,517.00	\$286,727.00	\$0.00	\$0.00	\$0.00	\$13,210.00	\$273,517.00	\$286,727.00	\$74.21	\$85.05	\$84.48	\$350.52
Mar	\$11,590.00	\$265,939.00	\$277,529.00	\$0.00	\$513.00	\$513.00	\$11,590.00	\$265,426.00	\$277,016.00	\$71.99	\$81.97	\$81.50	\$341.15
Apr													
May													
Jun													
SFY16 TOTAL	\$125,946.00	\$2,654,975.00	\$2,780,921.00	\$0.00	\$2,526.00	\$2,526.00	\$125,946.00	\$2,652,449.00	\$2,778,395.00				
SFY16 AVG	\$13,994.00	\$294,997.22	\$308,991.22	\$0.00	\$280.67	\$280.67	\$13,994.00	\$294,716.56	\$308,710.56	\$69.56	\$80.97	\$80.37	\$339.78

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			322	11	496	507	1,572	66	2,602	2,668	1,894	77	3,098	3,175	0	0	0	0	0	0	0	0	0	0	0	
Aug			324	6	503	509	1,561	62	2,537	2,599	1,885	68	3,040	3,108	0	0	0	0	0	0	0	0	0	0	0	
Sep			330	11	522	533	1,603	60	2,589	2,649	1,933	71	3,111	3,182	0	0	0	0	0	0	0	0	0	0	0	
Oct			326	11	515	526	1,555	53	2,531	2,584	1,881	64	3,046	3,110	0	0	0	0	0	0	0	0	0	0	0	
Nov			326	12	510	522	1,583	54	2,574	2,628	1,909	66	3,084	3,150	0	0	0	0	0	0	0	0	0	0	0	
Dec			335	13	519	532	1,604	56	2,596	2,652	1,939	69	3,115	3,184	0	0	0	0	0	0	0	0	0	0	0	
Jan 16			342	16	528	544	1,580	42	2,564	2,606	1,922	58	3,092	3,150	0	0	0	0	0	0	0	0	0	0	0	
Feb			340	20	514	534	1,560	43	2,504	2,547	1,900	63	3,018	3,081	0	0	0	0	0	0	0	0	0	0	0	
Mar			346	21	524	545	1,592	51	2,563	2,614	1,938	72	3,087	3,159	0	0	0	0	0	0	0	0	0	0	0	
Apr																										
May																										
Jun																										
SFY16 TOTAL			2,991	121	4,631	4,752	14,210	487	23,060	23,547	17,201	608	27,691	28,299	0	0	0	0	0	0	0	0	0	0	0	
SFY16 AVG			332	13	515	528	1,579	54	2,562	2,616	1,911	68	3,077	3,144	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			322	11	496	507	1,572	66	2,602	2,668	1,894	77	3,098	3,175	1.68
Aug			324	6	503	509	1,561	62	2,537	2,599	1,885	68	3,040	3,108	1.65
Sep			330	11	522	533	1,603	60	2,589	2,649	1,933	71	3,111	3,182	1.65
Oct			326	11	515	526	1,555	53	2,531	2,584	1,881	64	3,046	3,110	1.65
Nov			326	12	510	522	1,583	54	2,574	2,628	1,909	66	3,084	3,150	1.65
Dec			335	13	519	532	1,604	56	2,596	2,652	1,939	69	3,115	3,184	1.64
Jan 16			342	16	528	544	1,580	42	2,564	2,606	1,922	58	3,092	3,150	1.64
Feb			340	20	514	534	1,560	43	2,504	2,547	1,900	63	3,018	3,081	1.62
Mar			346	21	524	545	1,592	51	2,563	2,614	1,938	72	3,087	3,159	1.63
Apr															
May															
Jun															
SFY16 TOTAL			2,991	121	4,631	4,752	14,210	487	23,060	23,547	17,201	608	27,691	28,299	
SFY16 AVG			332	13	515	528	1,579	54	2,562	2,616	1,911	68	3,077	3,144	1.65

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$132,460.00	\$675,739.00	\$808,199.00	\$0.00	\$0.00	\$0.00	\$132,460.00	\$675,739.00	\$808,199.00	\$261.26	\$253.28	\$254.55	\$426.72
Aug	\$134,386.00	\$668,387.00	\$802,773.00	\$0.00	\$0.00	\$0.00	\$134,386.00	\$668,387.00	\$802,773.00	\$264.02	\$257.17	\$258.29	\$425.87
Sep	\$135,118.00	\$674,754.00	\$809,872.00	\$0.00	\$0.00	\$0.00	\$135,118.00	\$674,754.00	\$809,872.00	\$253.50	\$254.72	\$254.52	\$418.97
Oct	\$138,068.00	\$667,855.00	\$805,923.00	\$0.00	\$0.00	\$0.00	\$138,068.00	\$667,855.00	\$805,923.00	\$262.49	\$258.46	\$259.14	\$428.45
Nov	\$139,274.00	\$678,924.00	\$818,198.00	\$0.00	\$0.00	\$0.00	\$139,274.00	\$678,924.00	\$818,198.00	\$266.81	\$258.34	\$259.75	\$428.60
Dec	\$142,968.00	\$689,107.00	\$832,075.00	\$0.00	\$0.00	\$0.00	\$142,968.00	\$689,107.00	\$832,075.00	\$268.74	\$259.84	\$261.33	\$429.13
Jan 16	\$145,361.00	\$679,254.00	\$824,615.00	\$0.00	\$0.00	\$0.00	\$145,361.00	\$679,254.00	\$824,615.00	\$267.21	\$260.65	\$261.78	\$429.04
Feb	\$145,318.00	\$677,261.00	\$822,579.00	\$0.00	\$0.00	\$0.00	\$145,318.00	\$677,261.00	\$822,579.00	\$272.13	\$265.91	\$266.98	\$432.94
Mar	\$146,827.00	\$679,336.00	\$826,163.00	\$0.00	\$0.00	\$0.00	\$146,827.00	\$679,336.00	\$826,163.00	\$269.41	\$259.88	\$261.53	\$426.30
Apr													
May													
Jun													
SFY16 TOTAL	\$1,259,780.00	\$6,090,617.00	\$7,350,397.00	\$0.00	\$0.00	\$0.00	\$1,259,780.00	\$6,090,617.00	\$7,350,397.00				
SFY16 AVG	\$139,975.56	\$676,735.22	\$816,710.78	\$0.00	\$0.00	\$0.00	\$139,975.56	\$676,735.22	\$816,710.78	\$265.06	\$258.69	\$259.76	\$427.34

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHLD	RECIP	CASE	ADULT	CHLD	RECIP	CASE	ADULT	CHLD	RECIP	CASE	ADULT	CHLD	RECIP	CASE	ADULT	CHLD	RECIP	CASE	ADULT	CHLD	RECIP
Jul 15			25	3	37	40	169	12	297	309	194	15	334	349	0	0	0	0	0	0	0	0	0	0	0	0
Aug			27	5	37	42	159	4	290	294	186	9	327	336	0	0	0	0	0	0	0	0	0	0	0	0
Sep			22	4	32	36	168	5	300	305	190	9	332	341	0	0	0	0	0	0	0	0	0	0	0	0
Oct			24	4	36	40	160	5	290	295	184	9	326	335	0	0	0	0	0	0	0	0	0	0	0	0
Nov			21	2	33	35	159	6	285	291	180	8	318	326	0	0	0	0	0	0	0	0	0	0	0	0
Dec			20	1	32	33	161	7	293	300	181	8	325	333	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			20	1	32	33	172	11	301	312	192	12	333	345	0	0	0	0	0	0	0	0	0	0	0	0
Feb			23	1	39	40	165	13	292	305	188	14	331	345	0	0	0	0	0	0	0	0	0	0	0	0
Mar			20	1	32	33	178	16	328	344	198	17	360	377	0	0	0	0	0	0	0	0	0	0	0	0
Apr																										
May																										
Jun																										
SFY16 TOTAL			202	22	310	332	1,491	79	2,676	2,755	1,693	101	2,986	3,087	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 AVG			22	2	34	37	166	9	297	306	188	11	332	343	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHLD	RECIP	CASE	ADULT	CHLD	RECIP	CASE	ADULT	CHLD	RECIP	
Jul 15			25	3	37	40	169	12	297	309	194	15	334	349	1.80
Aug			27	5	37	42	159	4	290	294	186	9	327	336	1.81
Sep			22	4	32	36	168	5	300	305	190	9	332	341	1.79
Oct			24	4	36	40	160	5	290	295	184	9	326	335	1.82
Nov			21	2	33	35	159	6	285	291	180	8	318	326	1.81
Dec			20	1	32	33	161	7	293	300	181	8	325	333	1.84
Jan 16			20	1	32	33	172	11	301	312	192	12	333	345	1.80
Feb			23	1	39	40	165	13	292	305	188	14	331	345	1.84
Mar			20	1	32	33	178	16	328	344	198	17	360	377	1.90
Apr															
May															
Jun															
SFY16 TOTAL			202	22	310	332	1,491	79	2,676	2,755	1,693	101	2,986	3,087	
SFY16 AVG			22	2	34	37	166	9	297	306	188	11	332	343	1.82

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$17,477.00	\$130,449.00	\$147,926.00	\$0.00	\$0.00	\$0.00	\$17,477.00	\$130,449.00	\$147,926.00	\$436.93	\$422.17	\$423.86	\$762.51
Aug	\$18,356.00	\$124,012.00	\$142,368.00	\$0.00	\$0.00	\$0.00	\$18,356.00	\$124,012.00	\$142,368.00	\$437.05	\$421.81	\$423.71	\$765.42
Sep	\$15,629.00	\$127,974.00	\$143,603.00	\$0.00	\$0.00	\$0.00	\$15,629.00	\$127,974.00	\$143,603.00	\$434.14	\$419.59	\$421.12	\$755.81
Oct	\$17,273.00	\$123,397.00	\$140,670.00	\$0.00	\$0.00	\$0.00	\$17,273.00	\$123,397.00	\$140,670.00	\$431.83	\$418.29	\$419.91	\$764.51
Nov	\$15,025.00	\$121,021.00	\$136,046.00	\$0.00	\$0.00	\$0.00	\$15,025.00	\$121,021.00	\$136,046.00	\$429.29	\$415.88	\$417.32	\$755.81
Dec	\$14,101.00	\$125,814.00	\$139,915.00	\$0.00	\$0.00	\$0.00	\$14,101.00	\$125,814.00	\$139,915.00	\$427.30	\$419.38	\$420.17	\$773.01
Jan 16	\$14,101.00	\$127,610.00	\$141,711.00	\$0.00	\$0.00	\$0.00	\$14,101.00	\$127,610.00	\$141,711.00	\$427.30	\$409.01	\$410.76	\$738.08
Feb	\$15,461.00	\$127,532.00	\$142,993.00	\$0.00	\$0.00	\$0.00	\$15,461.00	\$127,532.00	\$142,993.00	\$386.53	\$418.14	\$414.47	\$760.60
Mar	\$14,181.00	\$134,209.00	\$148,390.00	\$0.00	\$0.00	\$0.00	\$14,181.00	\$134,209.00	\$148,390.00	\$429.73	\$390.14	\$393.61	\$749.44
Apr													
May													
Jun													
SFY16 TOTAL	\$141,604.00	\$1,142,018.00	\$1,283,622.00	\$0.00	\$0.00	\$0.00	\$141,604.00	\$1,142,018.00	\$1,283,622.00				
SFY16 AVG	\$15,733.78	\$126,890.89	\$142,624.67	\$0.00	\$0.00	\$0.00	\$15,733.78	\$126,890.89	\$142,624.67	\$426.68	\$414.93	\$416.10	\$758.35

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			80	5	224	229	1,677	40	4,279	4,319	1,757	45	4,503	4,548	0	0	0	0	0	0	0	0	0	0	0	0
Aug			71	5	207	212	1,660	39	4,240	4,279	1,731	44	4,447	4,491	0	0	0	0	0	0	0	0	0	0	0	0
Sep			64	2	184	186	1,670	31	4,234	4,265	1,734	33	4,418	4,451	0	0	0	0	1	0	1	1	1	1	0	1
Oct			64	2	186	188	1,596	32	4,030	4,062	1,660	34	4,216	4,250	0	0	0	0	0	0	0	0	0	0	0	0
Nov			59	2	178	180	1,584	28	4,008	4,036	1,643	30	4,186	4,216	0	0	0	0	0	0	0	0	0	0	0	0
Dec			61	2	184	186	1,635	34	4,154	4,188	1,696	36	4,338	4,374	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			61	3	184	187	1,586	37	4,024	4,061	1,647	40	4,208	4,248	0	0	0	0	0	0	0	0	0	0	0	0
Feb			57	3	171	174	1,614	50	4,134	4,184	1,671	53	4,305	4,358	0	0	0	0	0	0	0	0	0	0	0	0
Mar			58	4	176	180	1,594	54	4,013	4,067	1,652	58	4,189	4,247	0	0	0	0	2	0	4	4	2	0	4	4
Apr																										
May																										
Jun																										
SFY16 TOTAL			575	28	1,694	1,722	14,616	345	37,116	37,461	15,191	373	38,810	39,183	0	0	0	0	3	0	5	5	3	0	5	5
SFY16 AVG			64	3	188	191	1,624	38	4,124	4,162	1,688	41	4,312	4,354	0	0	0	0	0	0	1	1	0	0	1	1

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			80	5	224	229	1,677	40	4,279	4,319	1,757	45	4,503	4,548	2.59
Aug			71	5	207	212	1,660	39	4,240	4,279	1,731	44	4,447	4,491	2.59
Sep			64	2	184	186	1,669	31	4,233	4,264	1,733	33	4,417	4,450	2.57
Oct			64	2	186	188	1,596	32	4,030	4,062	1,660	34	4,216	4,250	2.56
Nov			59	2	178	180	1,584	28	4,008	4,036	1,643	30	4,186	4,216	2.57
Dec			61	2	184	186	1,635	34	4,154	4,188	1,696	36	4,338	4,374	2.58
Jan 16			61	3	184	187	1,586	37	4,024	4,061	1,647	40	4,208	4,248	2.58
Feb			57	3	171	174	1,614	50	4,134	4,184	1,671	53	4,305	4,358	2.61
Mar			58	4	176	180	1,592	54	4,009	4,063	1,650	58	4,185	4,243	2.57
Apr															
May															
Jun															
SFY16 TOTAL			575	28	1,694	1,722	14,613	345	37,111	37,456	15,188	373	38,805	39,178	
SFY16 AVG			64	3	188	191	1,624	38	4,123	4,162	1,688	41	4,312	4,353	2.58

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$22,816.00	\$529,803.00	\$552,619.00	\$0.00	\$0.00	\$0.00	\$22,816.00	\$529,803.00	\$552,619.00	\$99.63	\$122.67	\$121.51	\$314.52
Aug	\$21,300.00	\$525,484.00	\$546,784.00	\$0.00	\$0.00	\$0.00	\$21,300.00	\$525,484.00	\$546,784.00	\$100.47	\$122.81	\$121.75	\$315.88
Sep	\$18,431.00	\$524,647.00	\$543,078.00	\$0.00	\$253.00	\$253.00	\$18,431.00	\$524,394.00	\$542,825.00	\$99.09	\$122.98	\$121.98	\$313.23
Oct	\$17,880.00	\$518,079.00	\$535,959.00	\$0.00	\$0.00	\$0.00	\$17,880.00	\$518,079.00	\$535,959.00	\$95.11	\$127.54	\$126.11	\$322.87
Nov	\$17,512.00	\$511,617.00	\$529,129.00	\$0.00	\$0.00	\$0.00	\$17,512.00	\$511,617.00	\$529,129.00	\$97.29	\$126.76	\$125.50	\$322.05
Dec	\$17,981.00	\$518,669.00	\$536,650.00	\$0.00	\$0.00	\$0.00	\$17,981.00	\$518,669.00	\$536,650.00	\$96.67	\$123.85	\$122.69	\$316.42
Jan 16	\$17,519.00	\$507,014.00	\$524,533.00	\$0.00	\$0.00	\$0.00	\$17,519.00	\$507,014.00	\$524,533.00	\$93.68	\$124.85	\$123.48	\$318.48
Feb	\$16,665.00	\$517,054.00	\$533,719.00	\$0.00	\$0.00	\$0.00	\$16,665.00	\$517,054.00	\$533,719.00	\$95.78	\$123.58	\$122.47	\$319.40
Mar	\$17,656.00	\$510,911.00	\$528,567.00	\$0.00	\$636.00	\$636.00	\$17,656.00	\$510,275.00	\$527,931.00	\$98.09	\$125.59	\$124.42	\$319.96
Apr													
May													
Jun													
SFY16 TOTAL	\$167,760.00	\$4,663,278.00	\$4,831,038.00	\$0.00	\$889.00	\$889.00	\$167,760.00	\$4,662,389.00	\$4,830,149.00				
SFY16 AVG	\$18,640.00	\$518,142.00	\$536,782.00	\$0.00	\$98.78	\$98.78	\$18,640.00	\$518,043.22	\$536,683.22	\$97.31	\$124.51	\$123.32	\$318.09

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			295	6	531	537	752	23	1,283	1,306	1,047	29	1,814	1,843	0	0	0	0	0	0	0	0	0	0	0	0	
Aug			288	10	523	533	740	18	1,272	1,290	1,028	28	1,795	1,823	0	0	0	0	0	0	0	0	0	0	0	0	
Sep			280	8	518	526	767	16	1,343	1,359	1,047	24	1,861	1,885	1	0	1	1	0	0	0	0	0	1	0	1	1
Oct			281	13	550	563	761	20	1,316	1,336	1,042	33	1,866	1,899	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			277	11	519	530	771	19	1,351	1,370	1,048	30	1,870	1,900	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			283	13	528	541	782	29	1,389	1,418	1,065	42	1,917	1,959	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			280	11	538	549	765	29	1,344	1,373	1,045	40	1,882	1,922	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			280	6	547	553	775	35	1,346	1,381	1,055	41	1,893	1,934	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			285	9	541	550	775	34	1,341	1,375	1,060	43	1,882	1,925	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr																											
May																											
Jun																											
SFY16 TOTAL			2,549	87	4,795	4,882	6,888	223	11,985	12,208	9,437	310	16,780	17,090	1	0	1	1	0	0	0	0	0	1	0	1	1
SFY16 AVG			283	10	533	542	765	25	1,332	1,356	1,049	34	1,864	1,899	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE	
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP		
Jul 15			295	6	531	537	752	23	1,283	1,306	1,047	29	1,814	1,843	1.76	
Aug			288	10	523	533	740	18	1,272	1,290	1,028	28	1,795	1,823	1.77	
Sep			279	8	517	525	767	16	1,343	1,359	1,046	24	1,860	1,884	1.80	
Oct			281	13	550	563	761	20	1,316	1,336	1,042	33	1,866	1,899	1.82	
Nov			277	11	519	530	771	19	1,351	1,370	1,048	30	1,870	1,900	1.81	
Dec			283	13	528	541	782	29	1,389	1,418	1,065	42	1,917	1,959	1.84	
Jan 16			280	11	538	549	765	29	1,344	1,373	1,045	40	1,882	1,922	1.84	
Feb			280	6	547	553	775	35	1,346	1,381	1,055	41	1,893	1,934	1.83	
Mar			285	9	541	550	775	34	1,341	1,375	1,060	43	1,882	1,925	1.82	
Apr																
May																
Jun																
SFY16 TOTAL			2,548	87	4,794	4,881	6,888	223	11,985	12,208	9,436	310	16,779	17,089		
SFY16 AVG			283	10	533	542	765	25	1,332	1,356	1,048	34	1,864	1,899	1.81	

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$87,008.00	\$215,998.00	\$303,006.00	\$0.00	\$0.00	\$0.00	\$87,008.00	\$215,998.00	\$303,006.00	\$162.03	\$165.39	\$164.41	\$289.40
Aug	\$85,373.00	\$214,410.00	\$299,783.00	\$0.00	\$0.00	\$0.00	\$85,373.00	\$214,410.00	\$299,783.00	\$160.17	\$166.21	\$164.44	\$291.62
Sep	\$83,900.00	\$217,778.00	\$301,678.00	\$253.00	\$0.00	\$253.00	\$83,647.00	\$217,778.00	\$301,425.00	\$159.33	\$160.25	\$159.99	\$288.17
Oct	\$83,309.00	\$218,341.00	\$301,650.00	\$0.00	\$0.00	\$0.00	\$83,309.00	\$218,341.00	\$301,650.00	\$147.97	\$163.43	\$158.85	\$289.49
Nov	\$83,395.00	\$221,991.00	\$305,386.00	\$0.00	\$0.00	\$0.00	\$83,395.00	\$221,991.00	\$305,386.00	\$157.35	\$162.04	\$160.73	\$291.40
Dec	\$84,664.00	\$226,269.00	\$310,933.00	\$0.00	\$0.00	\$0.00	\$84,664.00	\$226,269.00	\$310,933.00	\$156.50	\$159.57	\$158.72	\$291.96
Jan 16	\$84,164.00	\$224,576.00	\$308,740.00	\$0.00	\$0.00	\$0.00	\$84,164.00	\$224,576.00	\$308,740.00	\$153.30	\$163.57	\$160.63	\$295.44
Feb	\$84,625.00	\$225,131.00	\$309,756.00	\$0.00	\$0.00	\$0.00	\$84,625.00	\$225,131.00	\$309,756.00	\$153.03	\$163.02	\$160.16	\$293.61
Mar	\$85,551.00	\$223,390.00	\$308,941.00	\$0.00	\$0.00	\$0.00	\$85,551.00	\$223,390.00	\$308,941.00	\$155.55	\$162.47	\$160.49	\$291.45
Apr													
May													
Jun													
SFY16 TOTAL	\$761,989.00	\$1,987,884.00	\$2,749,873.00	\$253.00	\$0.00	\$253.00	\$761,736.00	\$1,987,884.00	\$2,749,620.00	\$1,405.23	\$1,465.93	\$1,448.43	\$2,622.54
SFY16 AVG	\$84,665.44	\$220,876.00	\$305,541.44	\$28.11	\$0.00	\$28.11	\$84,637.33	\$220,876.00	\$305,513.33	\$156.14	\$162.88	\$160.94	\$291.39

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TP
STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jan 16			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Apr																										
May																										
Jun																										
SFY16 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SFY16 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0.00	
Sep			0	0	0	0	0	0	0	0	0	0	0	0.00	
Oct			0	0	0	0	0	0	0	0	0	0	0	0.00	
Nov			0	0	0	0	0	0	0	0	0	0	0	0.00	
Dec			0	0	0	0	0	0	0	0	0	0	0	0.00	
Jan 16			0	0	0	0	0	0	0	0	0	0	0	0.00	
Feb			0	0	0	0	0	0	0	0	0	0	0	0.00	
Mar			0	0	0	0	0	0	0	0	0	0	0	0.00	
Apr															
May															
Jun															
SFY16 TOTAL			0	0	0	0	0	0	0	0	0	0	0		
SFY16 AVG			0	0	0	0	0	0	0	0	0	0	0	0.00	

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr													
May													
Jun													
SFY16 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY16 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jan 16			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Apr																										
May																										
Jun																										
SFY16 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SFY16 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0.00	
Sep			0	0	0	0	0	0	0	0	0	0	0	0.00	
Oct			0	0	0	0	0	0	0	0	0	0	0	0.00	
Nov			0	0	0	0	0	0	0	0	0	0	0	0.00	
Dec			0	0	0	0	0	0	0	0	0	0	0	0.00	
Jan 16			0	0	0	0	0	0	0	0	0	0	0	0.00	
Feb			0	0	0	0	0	0	0	0	0	0	0	0.00	
Mar			0	0	0	0	0	0	0	0	0	0	0	0.00	
Apr															
May															
Jun															
SFY16 TOTAL			0	0	0	0	0	0	0	0	0	0	0		
SFY16 AVG			0	0	0	0	0	0	0	0	0	0	0	0.00	

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr													
May													
Jun													
SFY16 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY16 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: SG

STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aug			0	0	0	0	1	2	2	4	1	2	2	4	0	0	0	0	0	0	0	0	0	0	0	
Sep			0	0	0	0	2	2	3	5	2	2	3	5	0	0	0	0	0	0	0	0	0	0	0	
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jan 16			0	0	0	0	1	2	2	4	1	2	2	4	0	0	0	0	0	0	0	0	0	0	0	
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Apr																										
May																										
Jun																										
SFY16 TOTAL			0	0	0	0	4	6	7	13	4	6	7	13	0	0	0	0	0	0	0	0	0	0	0	
SFY16 AVG			0	0	0	0	0	1	1	1	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0.00	
Aug			0	0	0	0	1	2	2	4	1	2	2	4	4.00
Sep			0	0	0	0	2	2	3	5	2	2	3	5	2.50
Oct			0	0	0	0	0	0	0	0	0	0	0	0.00	
Nov			0	0	0	0	0	0	0	0	0	0	0	0.00	
Dec			0	0	0	0	0	0	0	0	0	0	0	0.00	
Jan 16			0	0	0	0	1	2	2	4	1	2	2	4	4.00
Feb			0	0	0	0	0	0	0	0	0	0	0	0.00	
Mar			0	0	0	0	0	0	0	0	0	0	0	0.00	
Apr															
May															
Jun															
SFY16 TOTAL			0	0	0	0	4	6	7	13	4	6	7	13	
SFY16 AVG			0	0	0	0	0	1	1	1	0	1	1	1	1.17

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$600.00	\$600.00	\$2,400.00
Sep	\$0.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00	\$330.00	\$330.00	\$825.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 16	\$0.00	\$795.00	\$795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$795.00	\$795.00	\$0.00	\$198.75	\$198.75	\$795.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr													
May													
Jun													
SFY16 TOTAL	\$0.00	\$4,845.00	\$4,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,845.00	\$4,845.00	\$0.00	\$1,128.75	\$1,128.75	\$4,020.00
SFY16 AVG	\$0.00	\$538.33	\$538.33	\$0.00	\$0.00	\$0.00	\$0.00	\$538.33	\$538.33	\$0.00	\$125.42	\$125.42	\$446.67

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

ADULT MED ONLY CASELOAD HISTORY
AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
STATE FISCAL YEAR 2016

MONTH	AID CODE TR					AID CODE PM					AID CODE CH					AID CODE AM				
	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	AID CODE TR TOTAL RECIPS	AID CODE TR FAM SIZE	AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	AID CODE PM TOTAL RECIPS	AID CODE PM FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE
Jul 15	1,865	2,805	3,084	5,889	3.16	0	0	0	0	0.00	120,099	17,708	221,751	239,459	1.99	38,222	42,587	317	42,904	1.12
Aug	1,947	2,921	3,187	6,108	3.14	0	0	0	0	0.00	120,946	17,680	223,833	241,513	2.00	38,495	42,866	78	42,944	1.12
Sep	2,071	3,080	3,394	6,474	3.13	0	0	0	0	0.00	122,561	17,926	226,527	244,453	1.99	38,819	43,200	40	43,240	1.11
Oct	2,172	3,222	3,560	6,782	3.12	0	0	0	0	0.00	123,487	18,117	227,814	245,931	1.99	38,997	43,317	23	43,340	1.11
Nov	2,162	3,179	3,527	6,706	3.10	0	0	0	0	0.00	123,570	17,902	227,956	245,858	1.99	39,032	43,341	25	43,366	1.11
Dec	2,192	3,221	3,561	6,782	3.09	0	0	0	0	0.00	124,223	18,014	228,868	246,882	1.99	39,169	43,476	19	43,495	1.11
Jan 16	2,188	3,207	3,594	6,801	3.11	0	0	0	0	0.00	124,568	18,035	229,582	247,617	1.99	39,109	43,443	11	43,454	1.11
Feb	2,188	3,210	3,585	6,795	3.11	0	0	0	0	0.00	125,356	18,231	230,656	248,887	1.99	39,368	43,733	10	43,743	1.11
Mar	2,225	3,272	3,650	6,922	3.11	1	1	0	1	1.00	125,589	18,229	231,518	249,747	1.99	39,567	43,927	8	43,935	1.11
Apr																				
May																				
Jun																				
SFY16 TOTAL	19,010	28,117	31,142	59,259	3.12	1	1	0	1		1,110,399	161,842	2,048,505	2,210,347		350,778	389,890	531	390,421	
SFY16 AVG	2,112	3,124	3,460	6,584		0	0	0	0	0.11	123,378	17,982	227,612	245,594	1.99	38,975	43,321	59	43,380	1.11

MONTH	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
	AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	AID CODE SN TOTAL RECIPS	AID CODE SN FAM SIZE	AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	AID CODE EM4 TOTAL RECIPS	AID CODE EM4 FAM SIZE	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	AID CODE MCB TOTAL RECIPS	AID CODE MCB FAM SIZE	AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	AID CODE AO TOTAL RECIPS	AID CODE AO FAM SIZE
Jul 15	216	147	324	471	2.18	1,435	1,408	28	1,436	1.00	170	170	0	170	1.00	292	292	0	292	1.00
Aug	34	23	48	71	2.09	1,453	1,422	32	1,454	1.00	170	170	0	170	1.00	304	304	0	304	1.00
Sep	17	12	26	38	2.24	1,438	1,411	31	1,442	1.00	171	171	0	171	1.00	319	319	0	319	1.00
Oct	6	5	9	14	2.33	1,438	1,411	31	1,442	1.00	165	165	0	165	1.00	330	330	0	330	1.00
Nov	5	4	8	12	2.40	1,392	1,366	28	1,394	1.00	164	164	0	164	1.00	347	347	0	347	1.00
Dec	5	4	8	12	2.40	1,428	1,404	27	1,431	1.00	170	170	0	170	1.00	350	350	0	350	1.00
Jan 16	0	0	0	0	0.00	1,428	1,397	34	1,431	1.00	173	173	0	173	1.00	362	362	0	362	1.00
Feb	0	0	0	0	0.00	1,552	1,520	35	1,555	1.00	172	172	0	172	1.00	379	379	0	379	1.00
Mar	0	0	0	0	0.00	1,590	1,556	40	1,596	1.00	174	174	0	174	1.00	383	383	0	383	1.00
Apr																				
May																				
Jun																				
SFY16 TOTAL	283	195	423	618	1.52	13,154	12,895	286	13,181		1,529	1,529	0	1,529		3,066	3,066	0	3,066	
SFY16 AVG	31	22	47	69		1,462	1,433	32	1,465	1.00	170	170	0	170	1.00	341	341	0	341	1.00

MONTH	OBRA "5"					TOTAL MED ONLY (INCLUDES CHAP & PE)					AID CODE CH WITH PE					AID CODE AM WITH PE				
	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILD RECIPS	OBRA "5" TOTAL RECIPS	OBRA "5" FAM SIZE	TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHILD RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE
Jul 15	476	0	478	478	1.00	162,775	65,117	225,982	291,099	1.79	120,099	17,708	221,751	239,459	1.99	38,222	42,587	317	42,904	1.12
Aug	487	0	491	491	1.01	163,836	65,386	227,669	293,055	1.79	120,946	17,680	223,833	241,513	2.00	38,495	42,866	78	42,944	1.12
Sep	510	2	510	512	1.00	165,906	66,121	230,528	296,649	1.79	122,561	17,926	226,527	244,453	1.99	38,819	43,200	40	43,240	1.11
Oct	496	0	499	499	1.01	167,091	66,567	231,936	298,503	1.79	123,487	18,117	227,814	245,931	1.99	38,997	43,317	23	43,340	1.11
Nov	512	0	516	516	1.01	167,184	66,303	232,060	298,363	1.78	123,570	17,902	227,956	245,858	1.99	39,032	43,341	25	43,366	1.11
Dec	517	0	523	523	1.01	168,054	66,639	233,006	299,645	1.78	124,223	18,014	228,868	246,882	1.99	39,169	43,476	19	43,495	1.11
Jan 16	529	0	536	536	1.01	168,357	66,617	233,757	300,374	1.78	124,568	18,035	229,582	247,617	1.99	39,109	43,443	11	43,454	1.11
Feb	539	0	547	547	1.01	169,554	67,245	234,833	302,078	1.78	125,356	18,231	230,656	248,887	1.99	39,368	43,733	10	43,743	1.11
Mar	587	0	594	594	1.01	170,116	67,542	235,810	303,352	1.78	125,589	18,229	231,518	249,747	1.99	39,567	43,927	8	43,935	1.11
Apr																				
May																				
Jun																				
SFY16 TOTAL	4,653	2	4,694	4,696		1,502,873	597,537	2,085,581	2,683,118		1,110,399	161,842	2,048,505	2,210,347		38,789	43,131	84	43,215	1
SFY16 AVG	517	0	522	522	1.01	166,986	66,393	231,731	298,124	1.79	123,378	17,982	227,612	245,594	1.99	38,975	43,321	59	43,380	1.11

SOURCES: [K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary](#)
NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

ACA MED CASELOAD HISTORY
AID CODES: CHI, AMI, CA, EM2, EM8
STATE FISCAL YEAR 2016

MONTH	AMI - 13					CHI - 11					CA - 13					EM2 - 13				
	AMI TOTAL CASES	AMI ADULT RECIPS	AMI CHLD RECIPS	AMI TOTAL RECIPS	AMI FAM SIZE	CHI TOTAL CASES	CHI ADULT RECIPS	CHI CHLD RECIPS	CHI TOTAL RECIPS	CHI FAM SIZE	CA TOTAL CASES	CA ADULT RECIPS	CA CHLD RECIPS	CA TOTAL RECIPS	CA FAM SIZE	EM2 TOTAL CASES	EM2 ADULT RECIPS	EM2 CHLD RECIPS	EM2 TOTAL RECIPS	EM2 FAM SIZE
Jul 15	44,375	55,058	1	55,059	1.24	6,097	608	9,322	9,930	1.63	119,392	126,878	1	126,879	1.06	283	285	0	285	1.01
Aug	44,904	55,653	1	55,654	1.24	6,239	624	9,523	10,147	1.63	120,370	127,783	1	127,784	1.06	302	304	0	304	1.01
Sep	45,800	56,697	0	56,697	1.24	6,425	682	9,789	10,471	1.63	122,588	130,095	0	130,095	1.06	316	318	0	318	1.01
Oct	46,412	57,336	0	57,336	1.24	6,579	717	10,078	10,795	1.64	124,384	131,980	0	131,980	1.06	305	307	0	307	1.01
Nov	46,787	57,755	2	57,757	1.23	6,649	737	10,179	10,916	1.64	126,587	134,197	1	134,198	1.06	268	269	0	269	1.00
Dec	47,356	58,411	5	58,416	1.23	6,768	774	10,283	11,057	1.63	129,927	137,715	0	137,715	1.06	313	315	0	315	1.01
Jan 16	47,940	59,055	2	59,057	1.23	6,954	764	10,571	11,335	1.63	132,358	140,180	0	140,180	1.06	296	297	0	297	1.00
Feb	48,404	59,618	0	59,618	1.23	7,074	762	10,788	11,550	1.63	135,366	143,357	0	143,357	1.06	316	317	0	317	1.00
Mar	48,616	59,960	0	59,960	1.23	7,153	763	10,935	11,698	1.64	135,668	143,635	0	143,635	1.06	333	334	0	334	1.00
Apr																				
May																				
Jun																				
SFY16 TOTAL	420,594	519,543	11	519,554		59,938	6,431	91,468	97,899		1,146,640	1,215,820	3	1,215,823		2,732	2,746	0	2,746	
SFY16 AVG	46,733	57,727	1	57,728	1.24	6,660	715	10,163	10,878	1.63	127,404	135,091	0	135,091	1.06	304	305	0	305	1.01

MONTH	EM8 - 11					TOTAL ACA MED ONLY W/PE - MANDATORY (11)					TOTAL ACA MED ONLY W/PE - OPTIONAL (13)					TOTAL ACA W/PE - (11 & 13)				
	EM8 TOTAL CASES	EM8 ADULT RECIPS	EM8 CHLD RECIPS	EM8 TOTAL RECIPS	EM8 FAM SIZE	TOT ACA 11 TOTAL CASES	TOT ACA 11 ADULT RECIPS	TOT ACA 11 CHLD RECIPS	TOT ACA 11 TOTAL RECIPS	TOT ACA 11 FAM SIZE	TOT ACA 13 TOTAL CASES	TOT ACA 13 ADULT RECIPS	TOT ACA 13 CHLD RECIPS	TOT ACA 13 TOTAL RECIPS	TOT ACA 13 FAM SIZE	TOT ACA 11 & 13 TOTAL CASES	TOT ACA 11 & 13 ADULT RECIPS	TOT ACA 11 & 13 CHLD RECIPS	TOT ACA 11 & 13 TOTAL RECIPS	TOT ACA 11 & 13 FAM SIZE
Jul 15	1	0	1	1	1.00	6,098	608	9,323	9,931	1.63	164,050	182,221	2	182,223	1.11	170,148	182,829	9,325	192,154	1.13
Aug	1	0	1	1	1.00	6,240	624	9,524	10,148	1.63	165,576	183,740	2	183,742	1.11	171,816	184,364	9,526	193,890	1.13
Sep	1	0	1	1	1.00	6,426	682	9,790	10,472	1.63	168,704	187,110	0	187,110	1.11	175,130	187,792	9,790	197,582	1.13
Oct	3	0	3	3	1.00	6,582	717	10,081	10,798	1.64	171,101	189,623	0	189,623	1.11	177,683	190,340	10,081	200,421	1.13
Nov	2	0	2	2	1.00	6,651	737	10,181	10,918	1.64	173,642	192,221	3	192,224	1.11	180,293	192,958	10,184	203,142	1.13
Dec	3	0	3	3	1.00	6,771	774	10,286	11,060	1.63	177,596	196,441	5	196,446	1.11	184,367	197,215	10,291	207,506	1.13
Jan 16	2	0	2	2	1.00	6,956	764	10,573	11,337	1.63	180,594	199,532	2	199,534	1.10	187,550	200,296	10,575	210,871	1.12
Feb	3	0	3	3	1.00	7,077	762	10,791	11,553	1.63	184,086	203,292	0	203,292	1.10	191,163	204,054	10,791	214,845	1.12
Mar	2	0	2	2	1.00	7,155	763	10,937	11,700	1.64	184,617	203,929	0	203,929	1.10	191,772	204,692	10,937	215,629	1.12
Apr																				
May																				
Jun																				
SFY16 TOTAL	18	0	18	18		59,956	6,431	91,486	97,917		1,569,966	1,738,109	14	1,738,123		1,629,922	1,744,540	91,500	1,836,040	
SFY16 AVG	2	0	2	2	1.00	6,662	715	10,165	10,880	1.63	174,441	193,123	2	193,125	1.11	181,102	193,838	10,167	204,004	1.13

MONTH	AMI WITH PE - 13					CHI WITH PE - 11					CA WITH PE - 13				
	AMI TOTAL CASES	AMI ADULT RECIPS	AMI CHLD RECIPS	AMI TOTAL RECIPS	AMI FAM SIZE	CHI TOTAL CASES	CHI ADULT RECIPS	CHI CHLD RECIPS	CHI TOTAL RECIPS	CHI FAM SIZE	CA TOTAL CASES	CA ADULT RECIPS	CA CHLD RECIPS	CA TOTAL RECIPS	CA FAM SIZE
Jul 15	44,375	55,058	1	55,059	1.24	6,097	608	9,322	9,930	1.63	119,392	126,878	1	126,879	1.06
Aug	44,904	55,653	1	55,654	1.24	6,239	624	9,523	10,147	1.63	120,370	127,783	1	127,784	1.06
Sep	45,800	56,697	0	56,697	1.24	6,425	682	9,789	10,471	1.63	122,588	130,095	0	130,095	1.06
Oct	46,412	57,336	0	57,336	1.24	6,579	717	10,078	10,795	1.64	124,384	131,980	0	131,980	1.06
Nov	46,787	57,755	2	57,757	1.23	6,649	737	10,179	10,916	1.64	126,587	134,197	1	134,198	1.06
Dec	47,356	58,411	5	58,416	1.23	6,768	774	10,283	11,057	1.63	129,927	137,715	0	137,715	1.06
Jan 16	47,940	59,055	2	59,057	1.23	6,954	764	10,571	11,335	1.63	132,358	140,180	0	140,180	1.06
Feb	48,404	59,618	0	59,618	1.23	7,074	762	10,788	11,550	1.63	135,366	143,357	0	143,357	1.06
Mar	48,616	59,960	0	59,960	1.23	7,153	763	10,935	11,698	1.64	135,668	143,635	0	143,635	1.06
Apr															
May															
Jun															
SFY16 TOTAL	420,594	519,543	11	519,554		59,938	6,431	91,468	97,899		1,146,640	1,215,820	3	1,215,823	
SFY16 AVG	46,733	57,727	1	57,728	1.24	6,660	715	10,163	10,878	1.63	127,404	135,091	0	135,091	1.06

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
PE = PRESUMPTIVE MED-21b

PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY
AID CODES: AM, AMI, CH, CHI, CHP*, CA
STATE FISCAL YEAR 2016

MONTH	AM - 12					AMI - 13					CH - 12					CHI - 11				
	AM TOTAL CASES	AM ADULT RECIPS	AM CHLD RECIPS	AM TOTAL RECIPS	AM FAM SIZE	AMI TOTAL CASES	AMI ADULT RECIPS	AMI CHLD RECIPS	AMI TOTAL RECIPS	AMI FAM SIZE	CH TOTAL CASES	CH ADULT RECIPS	CH CHLD RECIPS	CH TOTAL RECIPS	CH FAM SIZE	CHI TOTAL CASES	CHI ADULT RECIPS	CHI CHLD RECIPS	CHI TOTAL RECIPS	CHI FAM SIZE
Jul 15																				
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY16 TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	CHP - 12					TOTAL CH (CH + CHP) - 12					CA - 13					TOTAL PRESUMPTIVE ELIGIBILITY				
	CHP TOTAL CASES	CHP ADULT RECIPS	CHP CHLD RECIPS	CHP TOTAL RECIPS	CHP FAM SIZE	TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CHLD 11 RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAM SIZE	CA TOTAL CASES	CA ADULT RECIPS	CA CHLD RECIPS	CA TOTAL RECIPS	CA FAM SIZE	TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHLD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAM SIZE
Jul 15																				
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY16 TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP
STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			1,405	761	2,710	3,471	9,622	6,572	18,304	24,876	11,027	7,333	21,014	28,347	3	5	5	10	5	6	14	20	8	11	19	30
Aug			1,352	722	2,652	3,374	9,456	6,418	18,072	24,490	10,808	7,140	20,724	27,864	0	0	0	0	0	0	0	0	0	0	0	0
Sep			1,343	725	2,657	3,382	9,788	6,685	18,646	25,331	11,131	7,410	21,303	28,713	1	0	1	1	1	0	1	1	2	0	2	2
Oct			1,355	747	2,750	3,497	9,357	6,308	17,783	24,091	10,712	7,055	20,533	27,588	0	0	0	0	1	1	1	2	1	1	1	2
Nov			1,365	774	2,757	3,531	9,312	6,178	17,717	23,895	10,677	6,952	20,474	27,426	2	2	2	4	3	2	8	10	5	4	10	14
Dec			1,346	733	2,669	3,402	9,424	6,228	17,975	24,203	10,770	6,961	20,644	27,605	2	2	2	4	13	15	28	43	15	17	30	47
Jan 16			1,311	698	2,605	3,303	9,167	6,025	17,379	23,404	10,478	6,723	19,984	26,707	0	0	0	0	0	0	0	0	0	0	0	0
Feb			1,271	655	2,496	3,151	9,018	5,848	17,013	22,861	10,289	6,503	19,509	26,012	0	0	0	0	4	4	10	14	4	4	10	14
Mar			1,279	652	2,510	3,162	9,054	5,894	16,940	22,834	10,333	6,546	19,450	25,996	0	0	0	0	15	13	19	32	15	13	19	32
Apr																										
May																										
Jun																										
SFY16 TOTAL			12,027	6,467	23,806	30,273	84,198	56,156	159,829	215,985	96,225	62,623	183,635	246,258	8	9	10	19	42	41	81	122	50	50	91	141
SFY16 AVG			1,336	719	2,645	3,364	9,355	6,240	17,759	23,998	10,692	6,958	20,404	27,362	1	1	1	2	5	5	9	14	6	6	10	16

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			1,402	756	2,705	3,461	9,617	6,566	18,290	24,856	11,019	7,322	20,995	28,317	2.57
Aug			1,352	722	2,652	3,374	9,456	6,418	18,072	24,490	10,808	7,140	20,724	27,864	2.58
Sep			1,342	725	2,656	3,381	9,787	6,685	18,645	25,330	11,129	7,410	21,301	28,711	2.58
Oct			1,355	747	2,750	3,497	9,356	6,307	17,782	24,089	10,711	7,054	20,532	27,586	2.58
Nov			1,363	772	2,755	3,527	9,309	6,176	17,709	23,885	10,672	6,948	20,464	27,412	2.57
Dec			1,344	731	2,667	3,398	9,411	6,213	17,947	24,160	10,755	6,944	20,614	27,558	2.56
Jan 16			1,311	698	2,605	3,303	9,167	6,025	17,379	23,404	10,478	6,723	19,984	26,707	2.55
Feb			1,271	655	2,496	3,151	9,014	5,844	17,003	22,847	10,285	6,499	19,499	25,998	2.53
Mar			1,279	652	2,510	3,162	9,039	5,881	16,921	22,802	10,318	6,533	19,431	25,964	2.52
Apr															
May															
Jun															
SFY16 TOTAL			12,019	6,458	23,796	30,254	84,156	56,115	159,748	215,863	96,175	62,573	183,544	246,117	
SFY16 AVG			1,335	718	2,644	3,362	9,351	6,235	17,750	23,985	10,686	6,953	20,394	27,346	2.56

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP
STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$441,218.00	\$3,134,112.00	\$3,575,330.00	\$965.00	\$1,201.00	\$2,166.00	\$440,253.00	\$3,132,911.00	\$3,573,164.00	\$127.20	\$126.04	\$126.18	\$324.27
Aug	\$437,908.00	\$3,153,944.00	\$3,591,852.00	\$0.00	\$0.00	\$0.00	\$437,908.00	\$3,153,944.00	\$3,591,852.00	\$129.79	\$128.78	\$128.91	\$332.33
Sep	\$434,078.00	\$3,184,310.00	\$3,618,388.00	\$253.00	\$253.00	\$506.00	\$433,825.00	\$3,184,057.00	\$3,617,882.00	\$128.31	\$125.70	\$126.01	\$325.09
Oct	\$442,416.00	\$3,148,146.00	\$3,590,562.00	\$0.00	\$318.00	\$318.00	\$442,416.00	\$3,147,828.00	\$3,590,244.00	\$126.51	\$130.67	\$130.15	\$335.19
Nov	\$448,849.00	\$3,137,708.00	\$3,586,557.00	\$258.00	\$899.00	\$1,157.00	\$448,591.00	\$3,136,809.00	\$3,585,400.00	\$127.19	\$131.33	\$130.80	\$335.96
Dec	\$443,984.00	\$3,150,914.00	\$3,594,898.00	\$484.00	\$5,239.00	\$5,723.00	\$443,500.00	\$3,145,675.00	\$3,589,175.00	\$130.52	\$130.20	\$130.24	\$333.72
Jan 16	\$432,632.00	\$3,082,410.00	\$3,515,042.00	\$0.00	\$0.00	\$0.00	\$432,632.00	\$3,082,410.00	\$3,515,042.00	\$130.98	\$131.70	\$131.62	\$335.47
Feb	\$427,467.00	\$3,065,532.00	\$3,492,999.00	\$0.00	\$1,118.00	\$1,118.00	\$427,467.00	\$3,064,414.00	\$3,491,881.00	\$135.66	\$134.13	\$134.31	\$339.51
Mar	\$427,909.00	\$3,028,538.00	\$3,456,447.00	\$0.00	\$4,375.00	\$4,375.00	\$427,909.00	\$3,024,163.00	\$3,452,072.00	\$135.33	\$132.63	\$132.96	\$334.57
Apr													
May													
Jun													
SFY16 TOTAL	\$3,936,461.00	\$28,085,614.00	\$32,022,075.00	\$1,960.00	\$13,403.00	\$15,363.00	\$3,934,501.00	\$28,072,211.00	\$32,006,712.00	\$1,171.50	\$1,171.20	\$1,171.17	\$2,996.12
SFY16 AVG	\$437,384.56	\$3,120,623.78	\$3,558,008.33	\$217.78	\$1,489.22	\$1,707.00	\$437,166.78	\$3,119,134.56	\$3,556,301.33	\$130.17	\$130.13	\$130.13	\$332.90

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY

TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

ADULT MED AID CODES: AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "S"; ACA MED AID CODES CH1, AM1, CA, EM2, EM8 - MED ELIGIBLE

STATE FISCAL YEAR 2016

MONTH	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS
	TOTAL TANF CASH CASES & RECIPIENTS (NOT MEDICAID ELIGIBLE)				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro) (R&S USE ONLY)							
	CASE	ADULT	CHILD	RECIPIENT	CASE	ADULT	CHILD	RECIPIENT	CASE	ADULT	CHILD	RECIPIENT	CASE	ADULT	CHILD	RECIPIENT	CASE	ADULT	CHILD	RECIPIENT				
Jul 15	11,019	7,322	20,995	28,317	42,676	47,409	4,231	51,640	170,148	182,829	9,325	192,154	212,824	230,238	13,556	243,794	332,923	247,946	235,307	483,253	2.57	1.21	1.13	1.15
Aug	10,808	7,140	20,724	27,864	42,890	47,706	3,836	51,542	171,816	184,364	9,526	193,890	214,706	232,070	13,362	245,432	335,652	249,750	237,195	486,945	2.58	1.20	1.13	1.14
Sep	11,129	7,410	21,301	28,711	43,345	48,195	4,001	52,196	175,130	187,792	9,790	197,582	218,475	235,987	13,791	249,778	341,036	253,913	240,318	494,231	2.58	1.20	1.13	1.14
Oct	10,711	7,054	20,532	27,586	43,604	48,450	4,122	52,572	177,683	190,340	10,081	200,421	221,287	238,790	14,203	252,993	344,774	256,907	242,017	498,924	2.58	1.21	1.13	1.14
Nov	10,672	6,948	20,464	27,412	43,614	48,401	4,104	52,505	180,293	192,958	10,184	203,142	223,907	241,359	14,288	255,647	347,477	259,261	242,244	501,505	2.57	1.20	1.13	1.14
Dec	10,755	6,944	20,614	27,558	43,831	48,625	4,138	52,763	184,367	197,215	10,291	207,506	228,198	245,840	14,429	260,269	352,421	263,854	243,297	507,151	2.56	1.20	1.13	1.14
Jan 16	10,478	6,723	19,984	26,707	43,789	48,582	4,175	52,757	187,550	200,296	10,575	210,871	231,339	248,878	14,750	263,628	355,907	266,913	244,332	511,245	2.55	1.20	1.12	1.14
Feb	10,285	6,499	19,499	25,998	44,198	49,014	4,177	53,191	191,163	204,054	10,791	214,845	235,361	253,068	14,968	268,036	360,717	271,299	245,624	516,923	2.53	1.20	1.12	1.14
Mar	10,318	6,533	19,431	25,964	44,527	49,313	4,292	53,605	191,772	204,692	10,937	215,629	236,299	254,005	15,229	269,234	361,888	272,234	246,747	518,981	2.52	1.20	1.12	1.14
Apr																								
May																								
SFY16 TOTAL																								
SFY16 AVG	96,175	62,573	183,544	246,117	392,474	435,695	37,076	472,771	1,629,922	1,744,540	91,500	1,836,040	2,022,396	2,180,235	128,576	2,308,811	3,132,795	2,342,077	2,177,081	4,519,158				
FY16 AVG	10,686	6,953	20,394	27,346	43,608	48,411	4,120	52,530	181,102	193,838	10,167	204,004	224,711	242,248	14,286	256,535	348,088	260,231	241,898	502,129	2.56	1.20	1.13	1.14

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

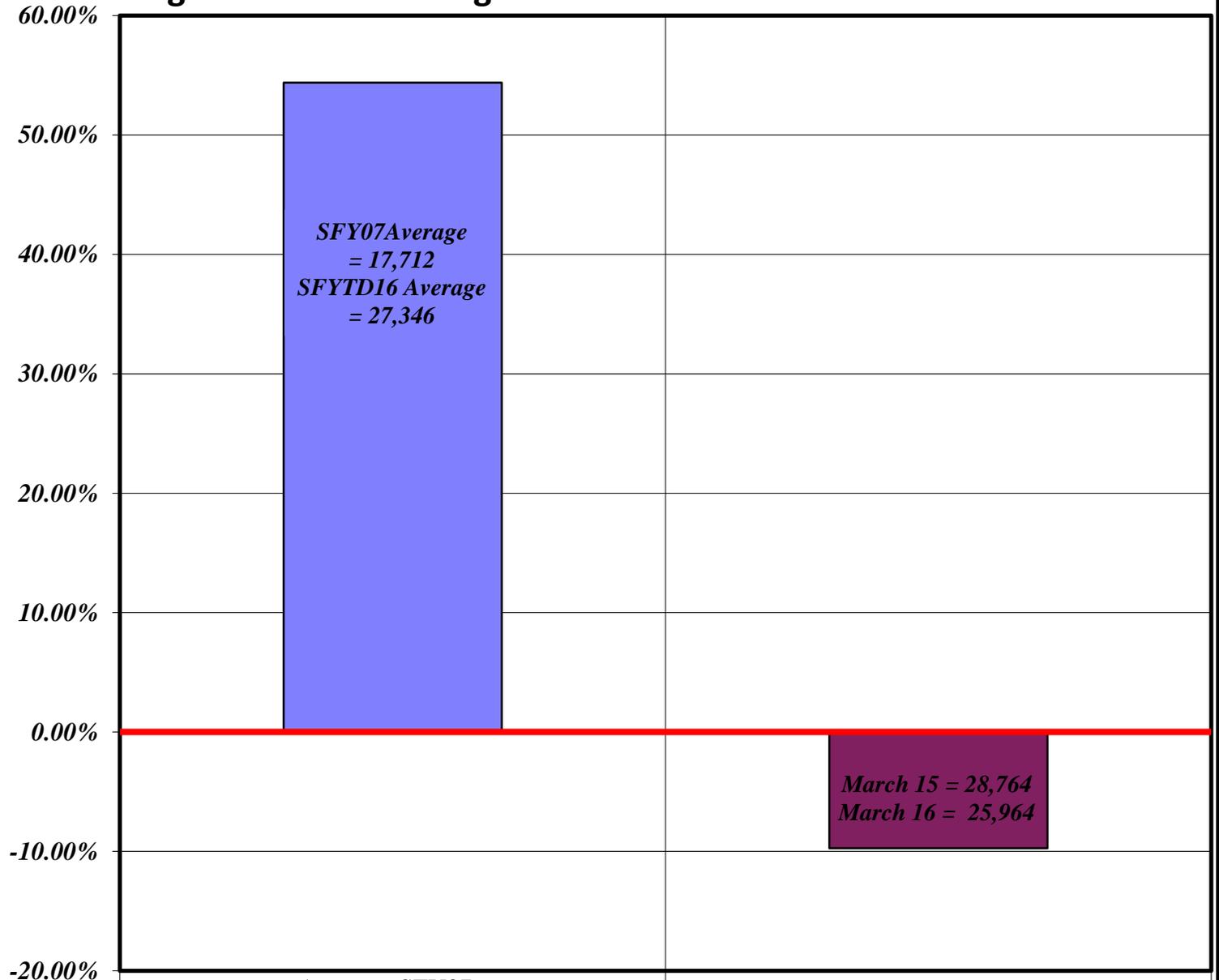
"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Total TANF Cash Grants Change Percentage

SFY07 Average - SFYTD16 Average & March 15 - March 16

Percent Change



SFY07 Average
= 17,712
SFYTD16 Average
= 27,346

March 15 = 28,764
March 16 = 25,964

Average: SFY07 -
SFYTD16

March 15 - March 16

TANF Total Cash Grants Change Percentage

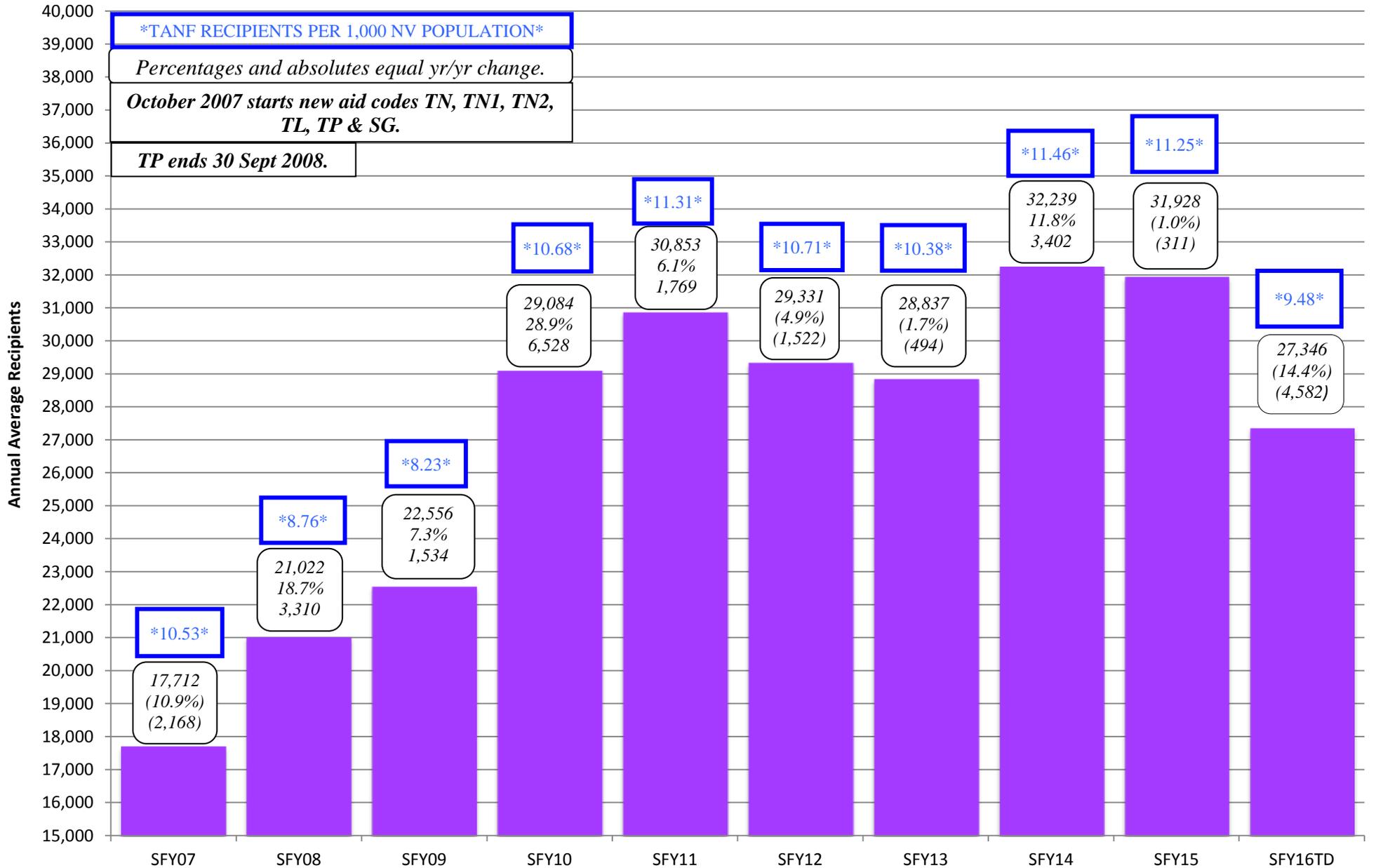
54.4%

-9.7%

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Grants: SFY07 - SFY16YTD

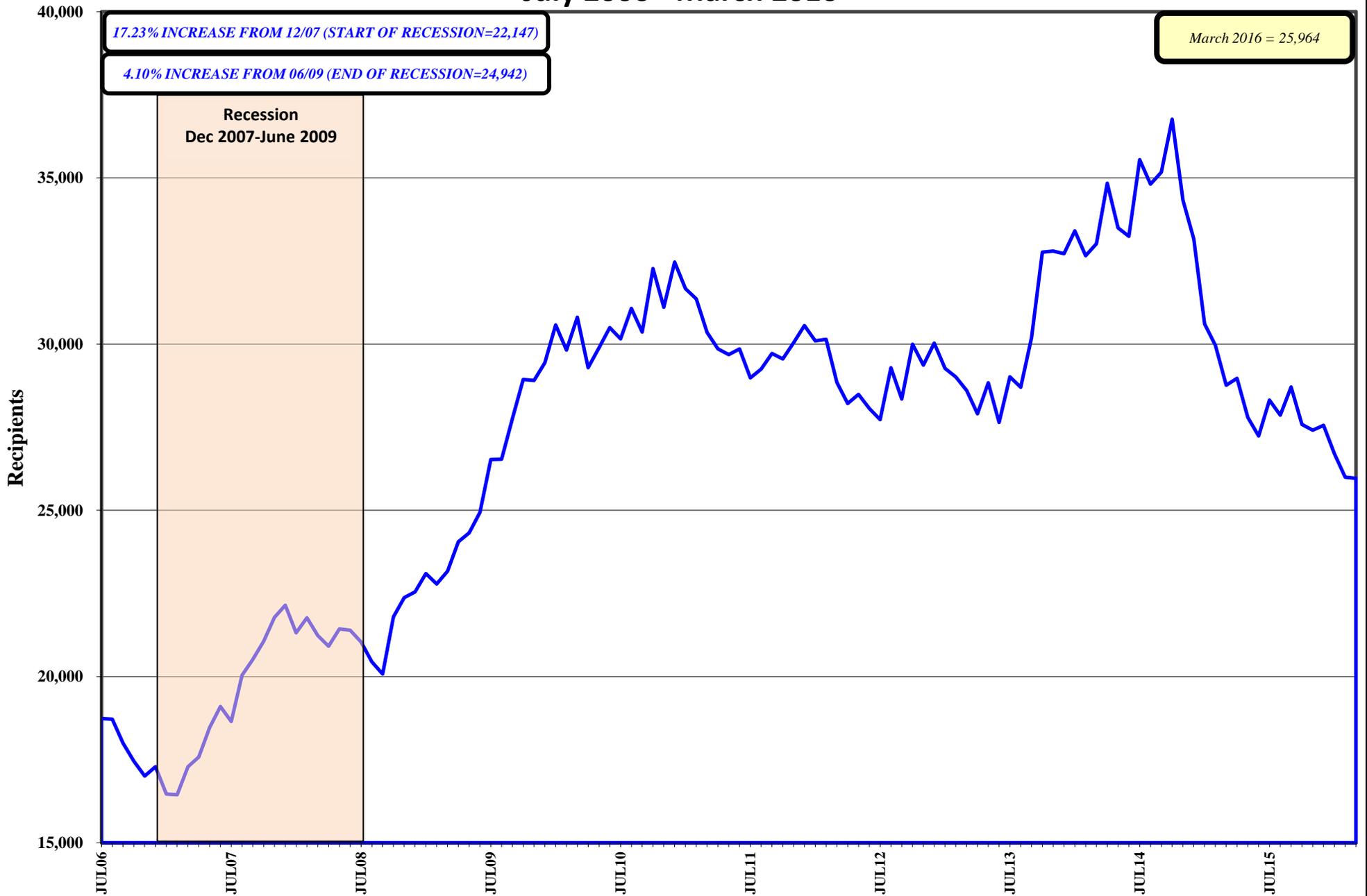
SFYTD = March 2016



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Cash Grant Recipients

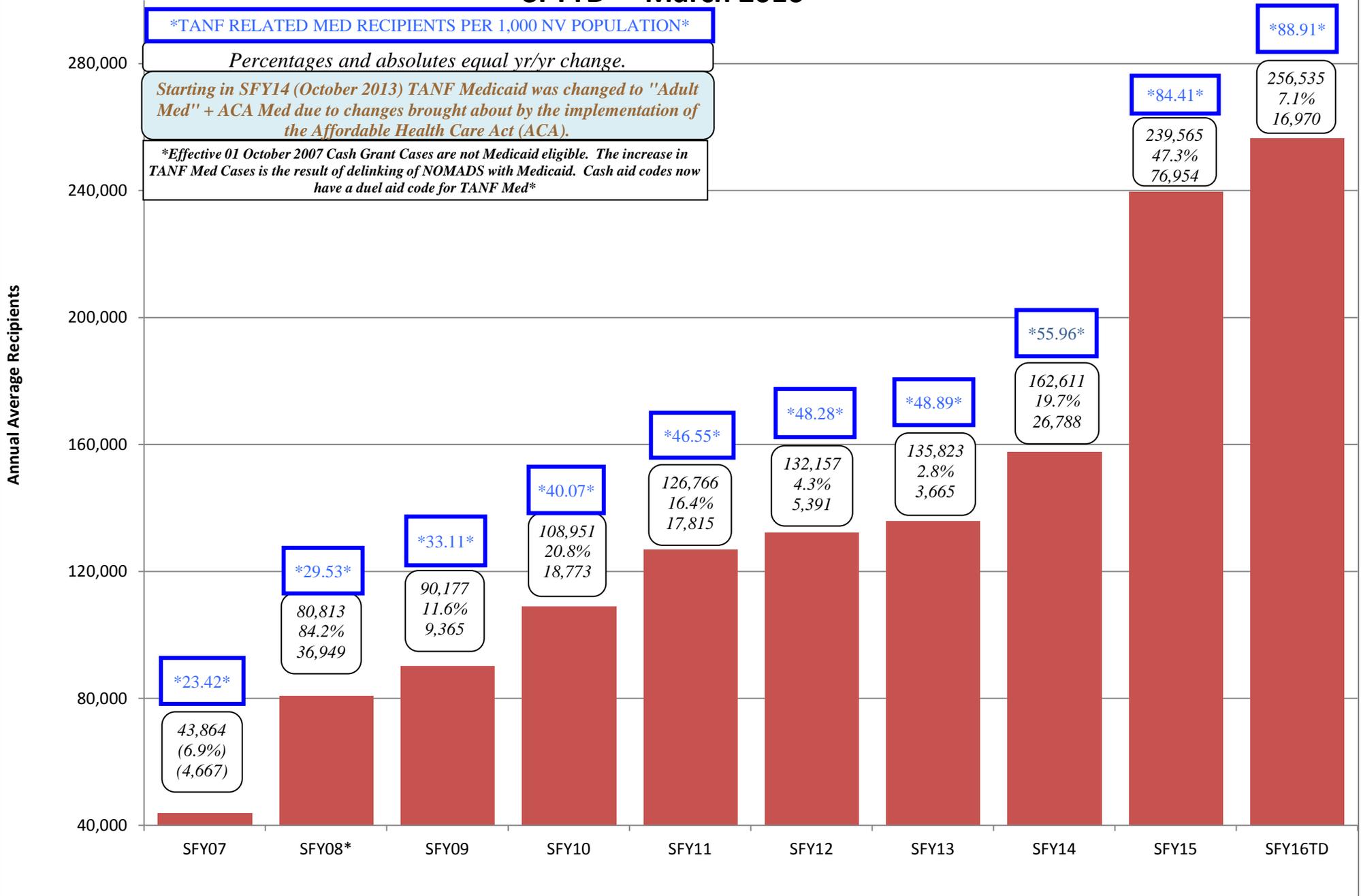
July 2006 - March 2016



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

ADULT MED/ACA MED (Previously TANF MED): SFY07 - SFY16YTD

SFYTD = March 2016



PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

SFY16

MONTH	(1) CASES	(2) ADULTS	(3) CHILDREN	(4) TOTAL RECIPIENTS	(5) AVERAGE FAMILY SIZE
Jul 15	120,099	17,708	221,751	239,459	1.99
Aug	120,946	17,680	223,833	241,513	2.00
Sep	122,561	17,926	226,527	244,453	1.99
Oct	123,487	18,117	227,814	245,931	1.99
Nov	123,570	17,902	227,956	245,858	1.99
Dec	124,223	18,014	228,868	246,882	1.99
Jan 16	124,568	18,035	229,582	247,617	1.99
Feb	125,356	18,231	230,656	248,887	1.99
Mar	125,589	18,229	231,518	249,747	1.99
Apr					
May					
Jun					
SFY16 TOT	1,110,399	161,842	2,048,505	2,210,347	
SFY16 AVG	123,378	17,982	227,612	245,594	1.99

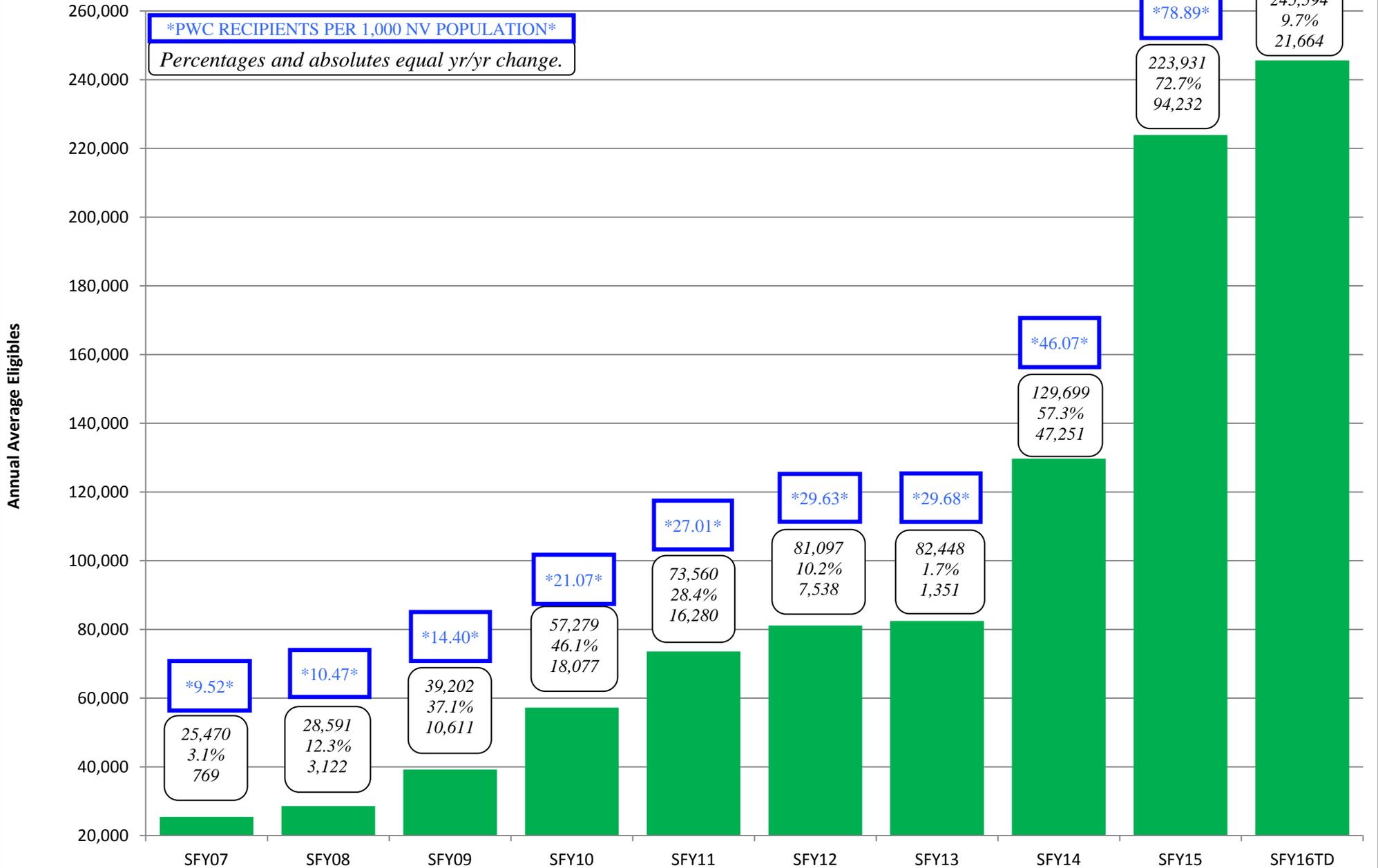
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
 - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
 - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
 - (4) Column (2) + Column (3).
 - (5) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

PWC Recipients: SFY07 - SFY16YTD

SFYTD = March 2016



AGED CASELOAD HISTORY
AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1
STATE FISCAL YEAR 16

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 15	11,922	1,103	10,773	46	10,819	2,143
Aug	11,981	1,130	10,806	45	10,851	2,179
Sep	11,991	1,144	10,806	41	10,847	2,216
Oct	12,089	1,189	10,863	37	10,900	2,235
Nov	12,076	1,171	10,869	36	10,905	2,244
Dec	12,154	1,176	10,943	35	10,978	2,246
Jan 16	12,182	1,193	10,952	37	10,989	2,208
Feb	12,208	1,188	10,984	36	11,020	2,200
Mar	12,347	1,215	11,096	36	11,132	2,177
Apr						
May						
Jun						
SFY16 TOT	108,950	10,509	98,092	349	98,441	19,848
SFY16 AVG	12,106	1,168	10,899	39	10,938	2,205

Sources:

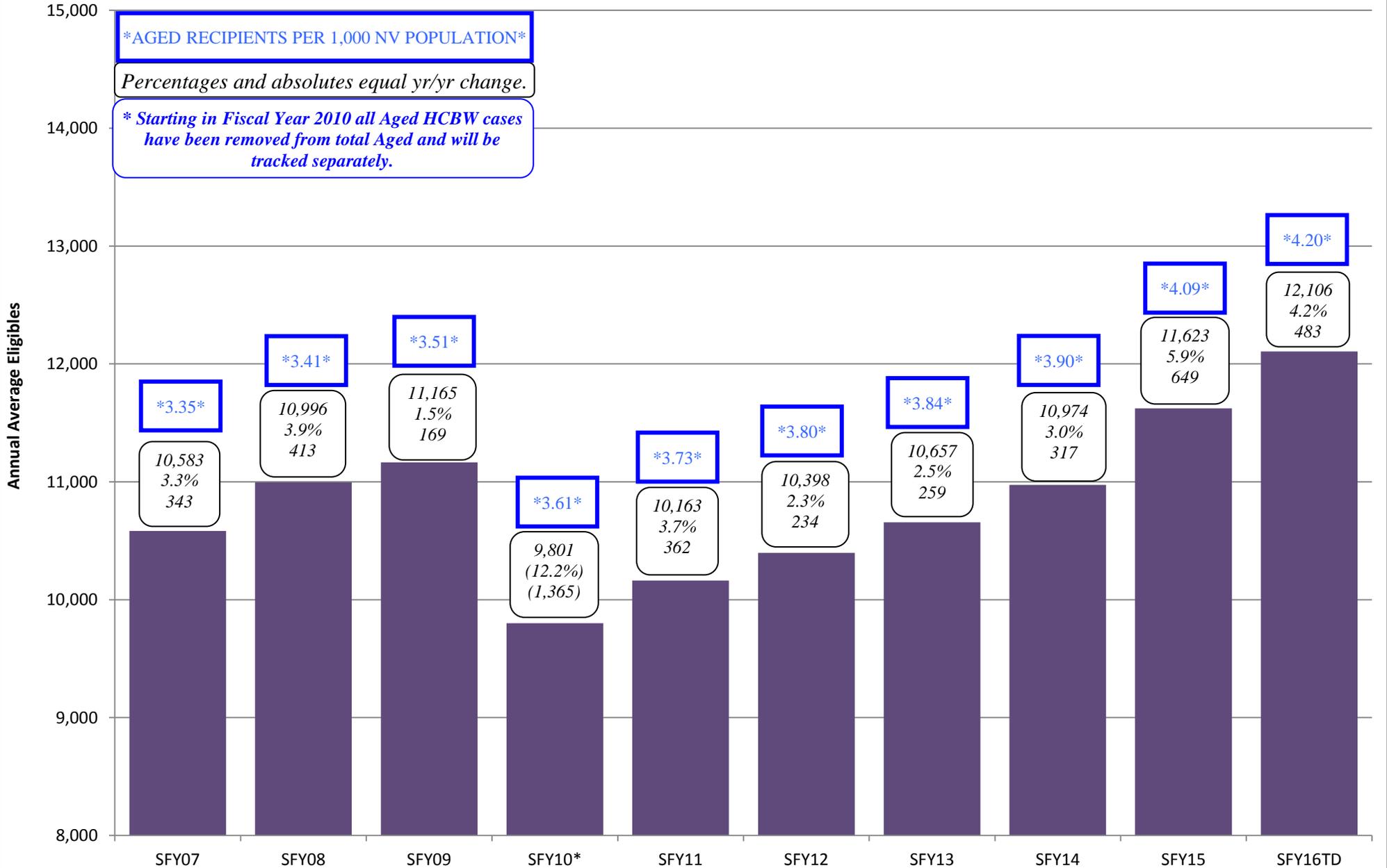
- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.
 -Total of Columns 2, 3 & 4.
- (2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Aged Recipients: SFY07 - SFY16YTD

SFYTD = March 2016



BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3, WS3

STATE FISCAL YEAR 16

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 15	367	11	356	0	356	40
Aug	364	9	355	0	355	40
Sep	361	10	351	0	351	40
Oct	362	10	352	0	352	39
Nov	361	10	351	0	351	39
Dec	362	12	350	0	350	40
Jan 16	368	14	354	0	354	39
Feb	370	14	356		356	39
Mar	378	15	363		363	40
Apr						
May						
Jun						
SFY16 TOT	3,293	105	3,188	0	3,188	356
SFY16 AVG	366	12	354	0	354	40

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY

AID CODES: EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, WS9, WW9

STATE FISCAL YEAR 16

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 15	38,385	705	37,656	24	37,680	2,452
Aug	38,576	712	37,841	23	37,864	2,472
Sep	38,700	707	37,969	24	37,993	2,480
Oct	38,902	731	38,147	24	38,171	2,484
Nov	39,002	736	38,244	22	38,266	2,477
Dec	39,248	723	38,503	22	38,525	2,477
Jan 16	39,356	731	38,604	21	38,625	2,474
Feb	39,563	734	38,808	21	38,829	2,467
Mar	39,813	740	39,052	21	39,073	2,466
Apr						
May						
Jun						
SFY16 TOT	351,545	6,519	344,824	202	345,026	22,249
SFY16 AVG	39,061	724	38,314	22	38,336	2,472

Sources:

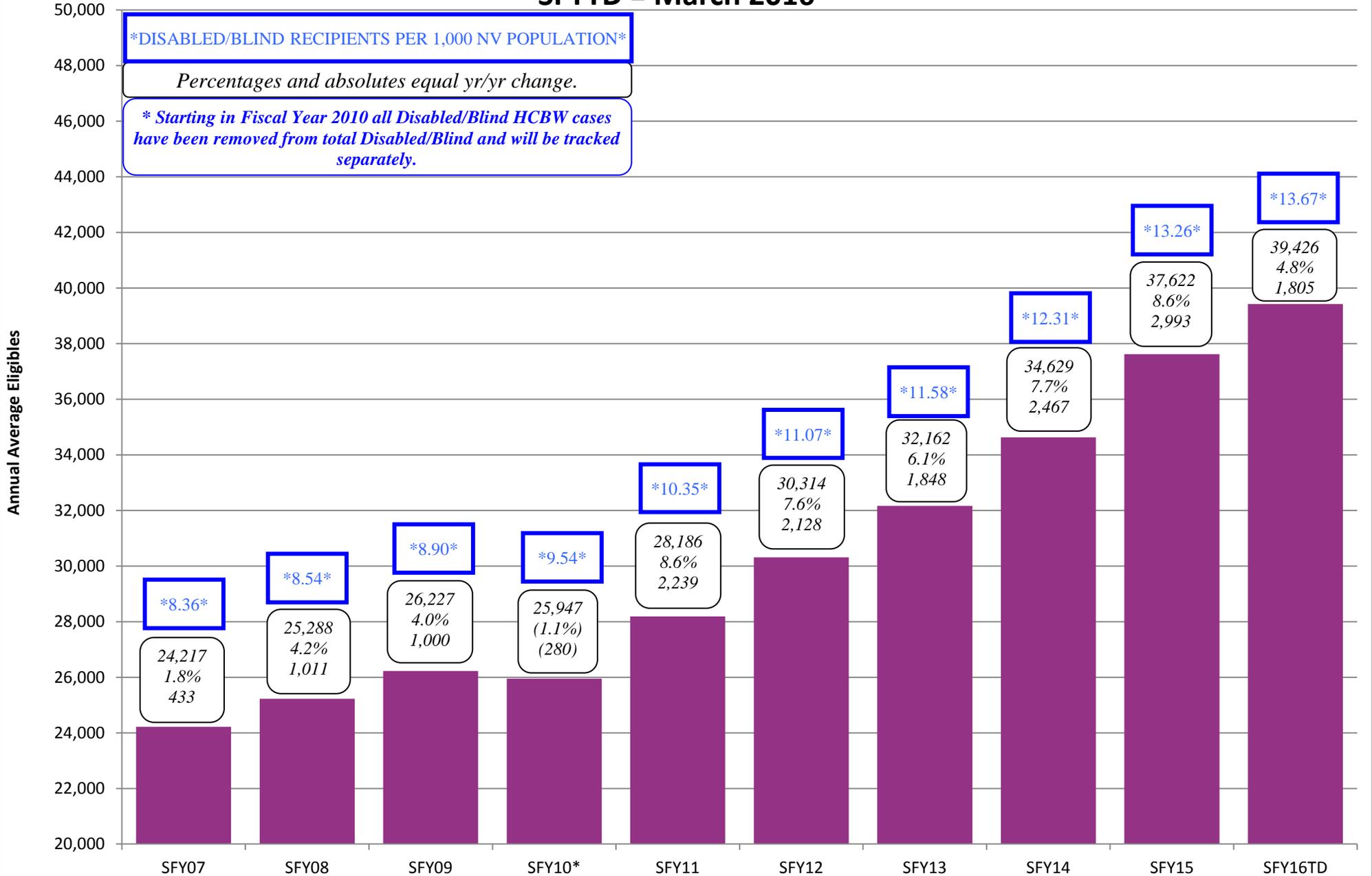
- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, SW9, WW9
-(includes OBRAS). Total of columns 2, 3 & 4
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, SU9, WS9, WW9.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Blind/Disabled Recipients: SFY07 - SFY16YTD

SFYTD = March 2016



MAABD CASELOAD HISTORY
INCLUDES ALL AGED, BLIND, DISABLED AID CODES
STATE FISCAL YEAR 16

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 15	50,674	1,819	48,785	70	48,855	4,635
Aug	50,921	1,851	49,002	68	49,070	4,691
Sep	51,052	1,861	49,126	65	49,191	4,736
Oct	51,353	1,930	49,362	61	49,423	4,758
Nov	51,439	1,917	49,464	58	49,522	4,760
Dec	51,764	1,911	49,796	57	49,853	4,763
Jan 16	51,906	1,938	49,910	58	49,968	4,721
Feb	52,141	1,936	50,148	57	50,205	4,706
Mar	52,538	1,970	50,511	57	50,568	4,683
Apr						0
May						0
Jun						0
SFY16 TOT	463,788	17,133	446,104	551	446,655	42,453
SFY16 AVG	51,532	1,904	49,567	61	49,628	4,717

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

SFY 16

Month	DWSS WIN HD1, HD3, HD9 Cases	DHCFP WIN Cases	DWSS CHIP AL1, HC1, HG1, HG3 Cases	DHCFP CHIP Cases	DWSS IDD HR1, HR3, HR9 Cases	DHCFP IDD Cases	DWSS HCBW TOTAL Cases	DHCFP HCBW TOTAL Cases
Jul 15	743	738	1,938	1,873	1,954	1,952	4,635	4,563
Aug	753	740	1,977	1,874	1,961	1,969	4,691	4,583
Sep	752	756	2,013	1,872	1,971	1,983	4,736	4,611
Oct	754	752	2,032	1,879	1,972	1,993	4,758	4,624
Nov	750	742	2,039	1,884	1,971	1,993	4,760	4,619
Dec	746	740	2,039	1,915	1,978	1,997	4,763	4,652
Jan 16	737	734	2,007	1,898	1,977	1,996	4,721	4,628
Feb	735	731	1,999	1,892	1,972	1,995	4,706	4,618
Mar	730	0	1,978	0	1,975	0	4,683	0
Apr		0		0		0		0
May		0		0		0		0
Jun		0		0		0		0
SFY16 TOT	6,700	5,933	18,022	15,087	17,731	15,878	42,453	36,898
SFY16 AVG	744	742	2,002	1,886	1,970	1,985	4,717	4,612

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

CHIP = Frail Elderly & Elderly in Adult Residential Care

IDD = INTELLECTUAL DEVELOPMENT DISABILITIES

QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

SFY 16

Month	Aged Cases (QM1)	Blind Cases (QM3)	Disabled Cases (QM9)	MAABD Cases
Jul 15	9,258	27	9,361	18,646
Aug	9,346	30	9,322	18,698
Sep	9,454	32	9,346	18,832
Oct	9,567	32	9,316	18,915
Nov	9,661	30	9,324	19,015
Dec	9,752	32	9,367	19,151
Jan 16	9,978	32	9,409	19,419
Feb	10,091	33	9,537	19,661
Mar	10,355	33	9,614	20,002
Apr				
May				
Jun				
SFY16 TOT	87,462	281	84,596	172,339
SFY16 AVG	9,718	31	9,400	19,149

SOURCES: DWSS Secondary spreadsheet, Total tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

AID CODES: Q11, Q13, Q19, SL1, SL3, SL9

SFY16

	Q11 Aged	Q13 Blind	Q19 Disabled	Q1 MAABD	SLMB Aged (SL1)	SLMB Blind (SL3)	SLMB Disabled (SL9)	SLMB MAABD
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 15	2,616	11	2,257	4,884	4,483	18	4,549	9,050
Aug	2,607	13	2,281	4,901	4,485	19	4,528	9,032
Sep	2,633	14	2,314	4,961	4,554	18	4,556	9,128
Oct	2,702	12	2,347	5,061	4,597	18	4,577	9,192
Nov	2,695	12	2,356	5,063	4,563	18	4,510	9,091
Dec	2,728	12	2,402	5,142	4,584	20	4,564	9,168
Jan 16	2,735	13	2,399	5,147	4,628	18	4,608	9,254
Feb	2,789	12	2,439	5,240	4,714	16	4,656	9,386
Mar	2,842	13	2,484	5,339	4,763	15	4,709	9,487
Apr								
May								
Jun								
SFY16 TOT	24,347	112	21,279	45,738	41,371	160	41,257	82,788
SFY16 AVG	2,705	12	2,364	5,082	4,597	18	4,584	9,199

	SLMB/Q1 Aged	SLMB/Q1 Blind	SLMB/Q1 Disabled	SLMB/Q1 MAABD
Month	Cases	Cases	Cases	Cases
Jul 15	7,099	29	6,806	13,934
Aug	7,092	32	6,809	13,933
Sep	7,187	32	6,870	14,089
Oct	7,299	30	6,924	14,253
Nov	7,258	30	6,866	14,154
Dec	7,312	32	6,966	14,310
Jan 16	7,363	31	7,007	14,401
Feb	7,503	28	7,095	14,626
Mar	7,605	28	7,193	14,826
Apr				
May				
Jun				
SFY16 TOT	65,718	272	62,536	128,526
SFY16 AVG	7,302	30	6,948	14,281

Q1 Source: DWSS Secondary spreadsheet, Total tab - Total cases for Aid Codes Q11, Q13, Q19
NOTE: Q1 income level is 120% - 135% of poverty. Part B Premium only.

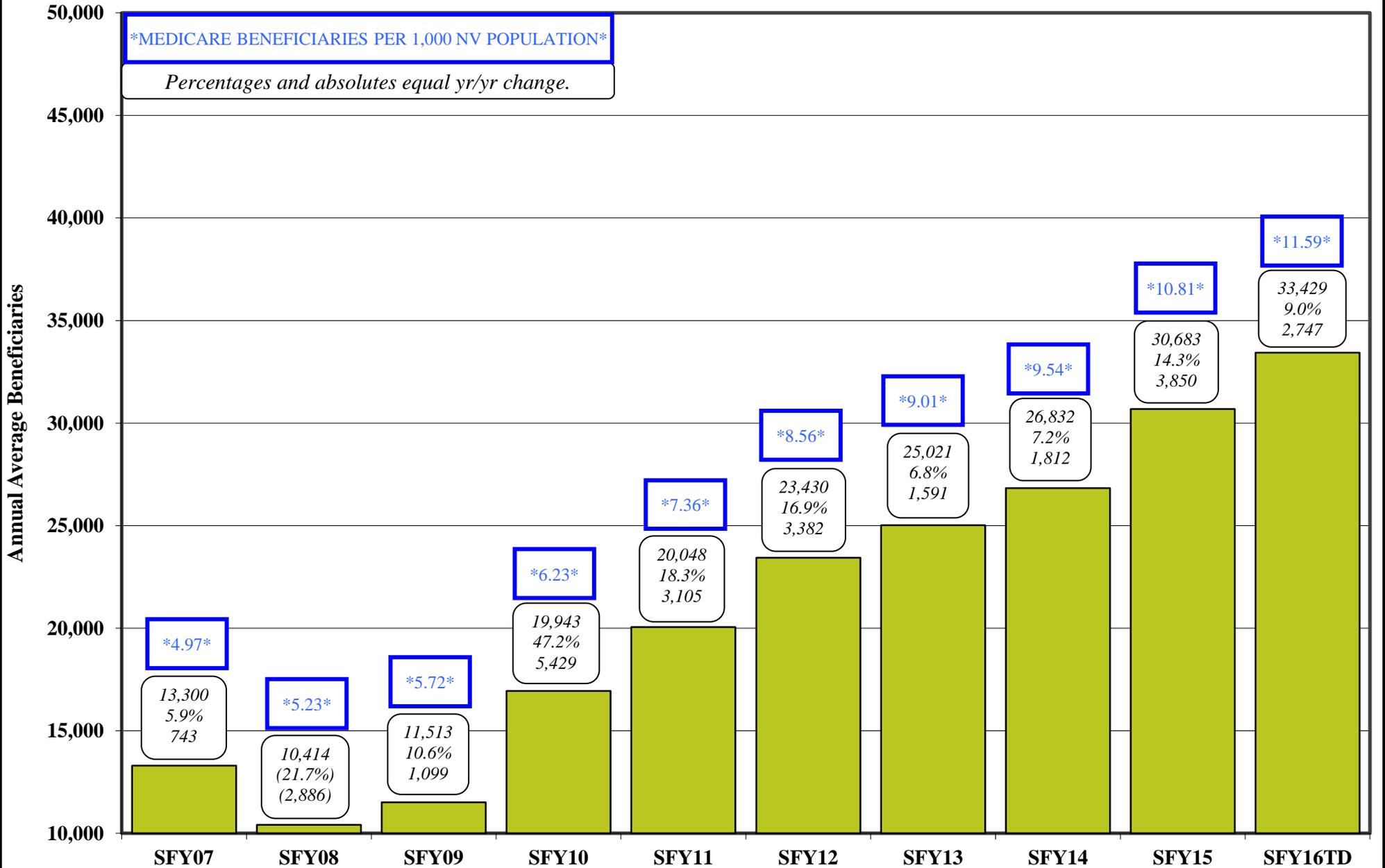
SLMB/Q1 Source: Sum of Q1 & SLMB

SLMB Source: DWSS Secondary spreadsheet, Total Tab - Total Cases for Aid Codes SL1, SL3, SL9
(OBRA counted in Disabled)
NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Medicare Beneficiaries : SFY07 - SFY16YTD

SFYTD = March 2016



HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

AID CODE: WY9

SFY 16

Month	HIWA (WY9) Cases
Jul 15	3
Aug	3
Sep	4
Oct	2
Nov	2
Dec	2
Jan 16	2
Feb	2
Mar	2
Apr	
May	
Jun	
SFY16 TOT	22
SFY16 AVG	2

SOURCES: DWSS Secondary spreadsheet, Total tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASELOAD HISTORY

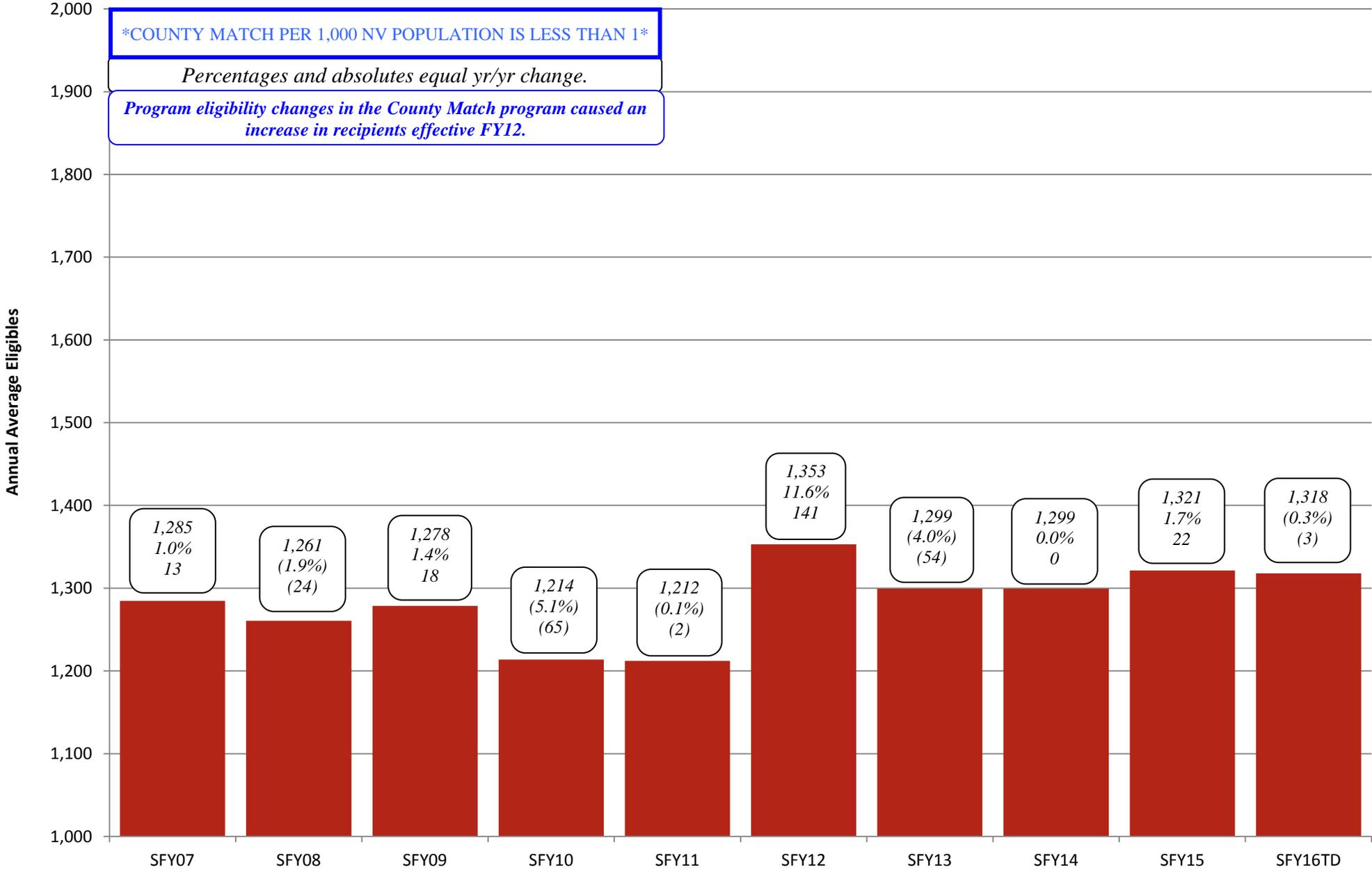
AID CODES: CM1, CM3 & CM9

SFY16

Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
Jul 15	1,074	0	258	1,332
Aug	1,065	0	250	1,315
Sep	1,057	0	259	1,316
Oct	1,057	0	250	1,307
Nov	1,044	0	257	1,301
Dec	1,050	0	259	1,309
Jan 16	1,060	0	262	1,322
Feb	1,054	0	265	1,319
Mar	1,072	0	269	1,341
Apr				
May				
Jun				
SFY16 TOT	9,533	0	2,329	11,862
SFY16 AVG	1,059	0	259	1,318

Sources: DWSS Secondary spreadsheet, Total tab: Total Cases for Aid Codes CM1, CM3, CM9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
County Match Recipients: SFY07 - SFY16YTD
SFYTD = March 2016



CHILD WELFARE CASELOAD HISTORY
AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85
SFY16

Month	Title XIX								Non-XIX	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 15	4	6,282	3,596	9,882	239	5	244	10,126	29	10,155
Aug	3	6,355	3,661	10,019	232	5	237	10,256	28	10,284
Sep	3	6,290	3,697	9,990	229	5	234	10,224	26	10,250
Oct	5	6,405	3,655	10,065	246	12	258	10,323	32	10,355
Nov	3	6,438	3,695	10,136	234	16	250	10,386	33	10,419
Dec	3	6,512	3,708	10,223	232	18	250	10,473	28	10,501
Jan 16	1	7,325	3,737	11,063	208	22	230	11,293	26	11,319
Feb	3	7,404	3,602	11,009	219	23	242	11,251	30	11,281
Mar	2	6,864	3,682	10,548	196	29	225	10,773	31	10,804
Apr										
May										
Jun										
SFY16 TOT	27	59,875	33,033	92,935	2,035	135	2,170	95,105	263	95,368
SFY16 AVG	3	6,653	3,670	10,326	226	15	241	10,567	29	10,596

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHCMP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A for Aid Code 61 and ROP 85 (Rite-of-Passage).

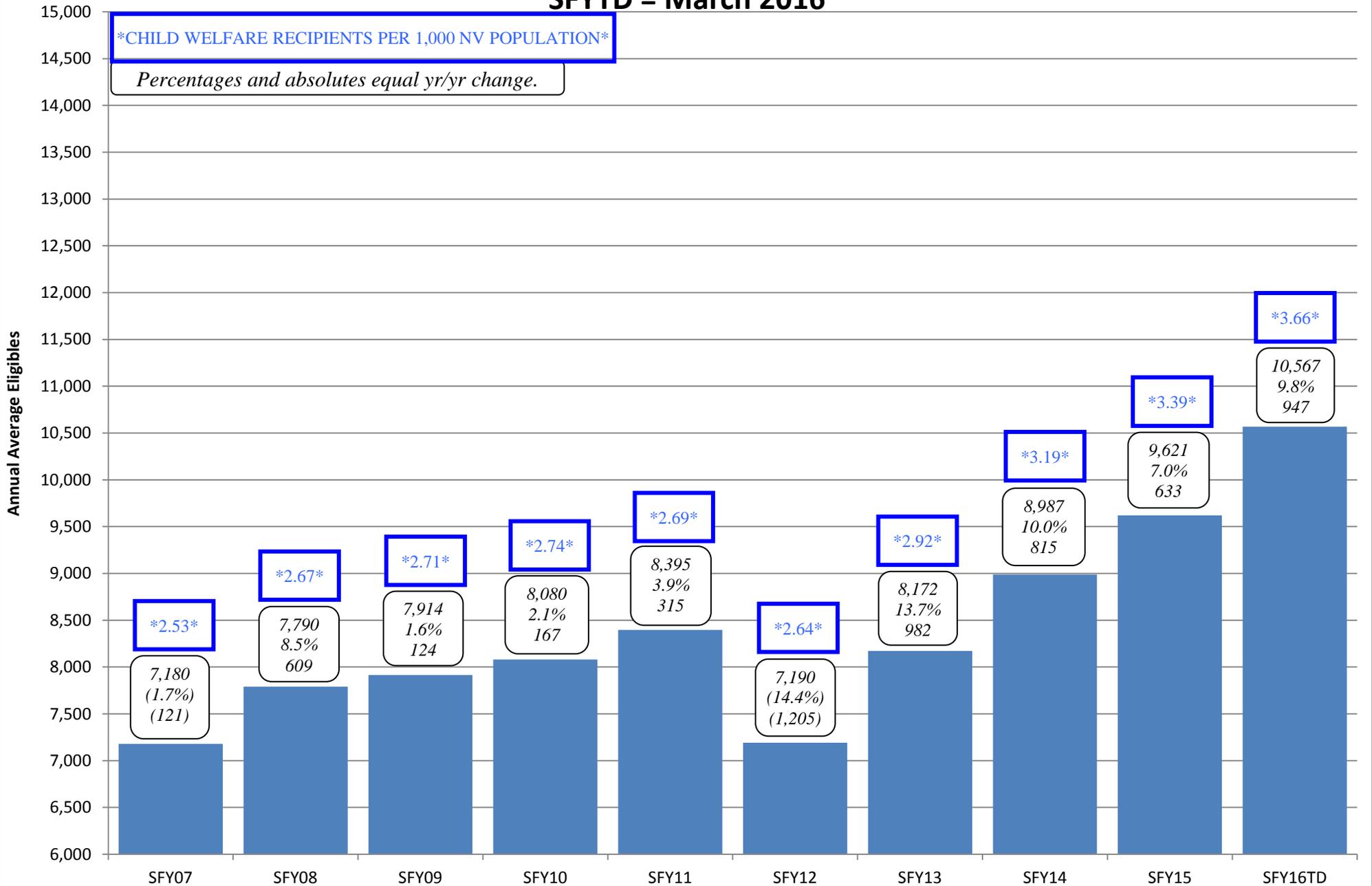
DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Child Welfare Recipients: SFY07 - SFY16TD

SFYTD = March 2016



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

SFY 16

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
Jul 15	27,455	189,738	217,193	27,271	188,625	215,896	39,128	392,161	431,289	1.43	2.08	2.00	\$51,373,666	\$237.96	\$119.12
Aug	27,590	191,738	219,328	27,386	190,681	218,067	39,372	396,413	435,785	1.44	2.08	2.00	\$52,026,058	\$238.58	\$119.38
Sep	27,562	193,069	220,631	27,372	192,022	219,394	39,412	398,799	438,211	1.44	2.08	2.00	\$52,308,221	\$238.42	\$119.37
Oct	27,856	193,906	221,762	27,525	192,961	220,486	39,576	399,922	439,498	1.44	2.07	1.99	\$52,452,410	\$237.89	\$119.35
Nov	27,835	195,125	222,960	27,710	193,914	221,624	39,877	401,129	441,006	1.44	2.07	1.99	\$52,664,299	\$237.63	\$119.42
Dec	27,913	195,308	223,221	27,737	194,056	221,793	39,758	400,516	440,274	1.43	2.06	1.99	\$52,462,730	\$236.54	\$119.16
Jan 16	27,874	195,203	223,077	27,629	193,814	221,443	39,493	399,648	439,141	1.43	2.06	1.98	\$52,001,042	\$234.83	\$118.42
Feb	27,789	195,433	223,222	27,674	194,027	221,701	39,324	399,145	438,469	1.42	2.06	1.98	\$52,459,235	\$236.62	\$119.64
Mar															
Apr															
May															
Jun															
SFY16 TOT	221,874	1,549,520	1,771,394	220,304	1,540,100	1,760,404	315,940	3,187,733	3,503,673				\$417,747,661		
SFY16 AVG	27,734	193,690	221,424	27,538	192,513	220,051	39,493	398,467	437,959	1.43	2.07	1.99	\$52,218,458	\$237.31	\$119.23

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

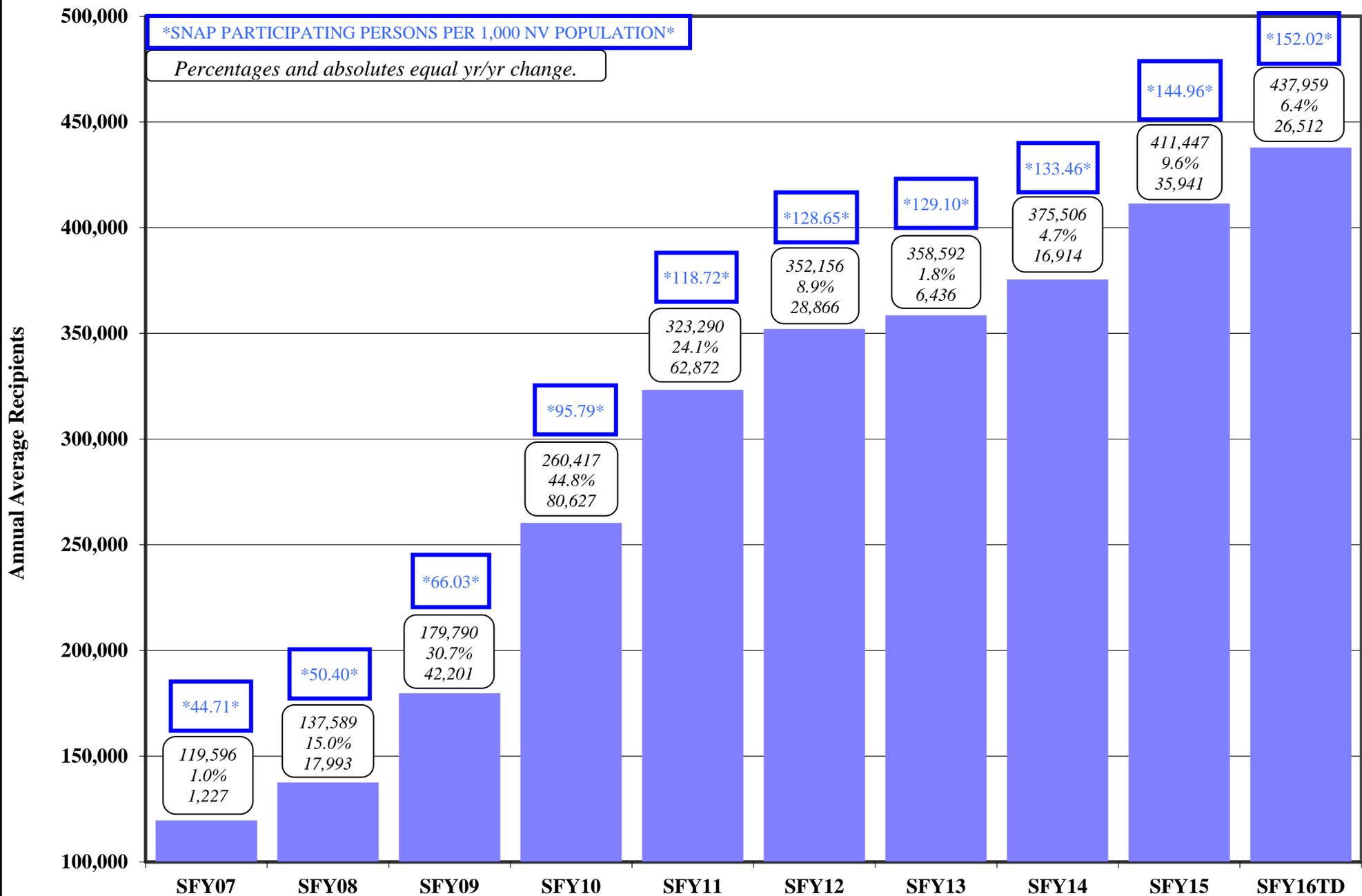
(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

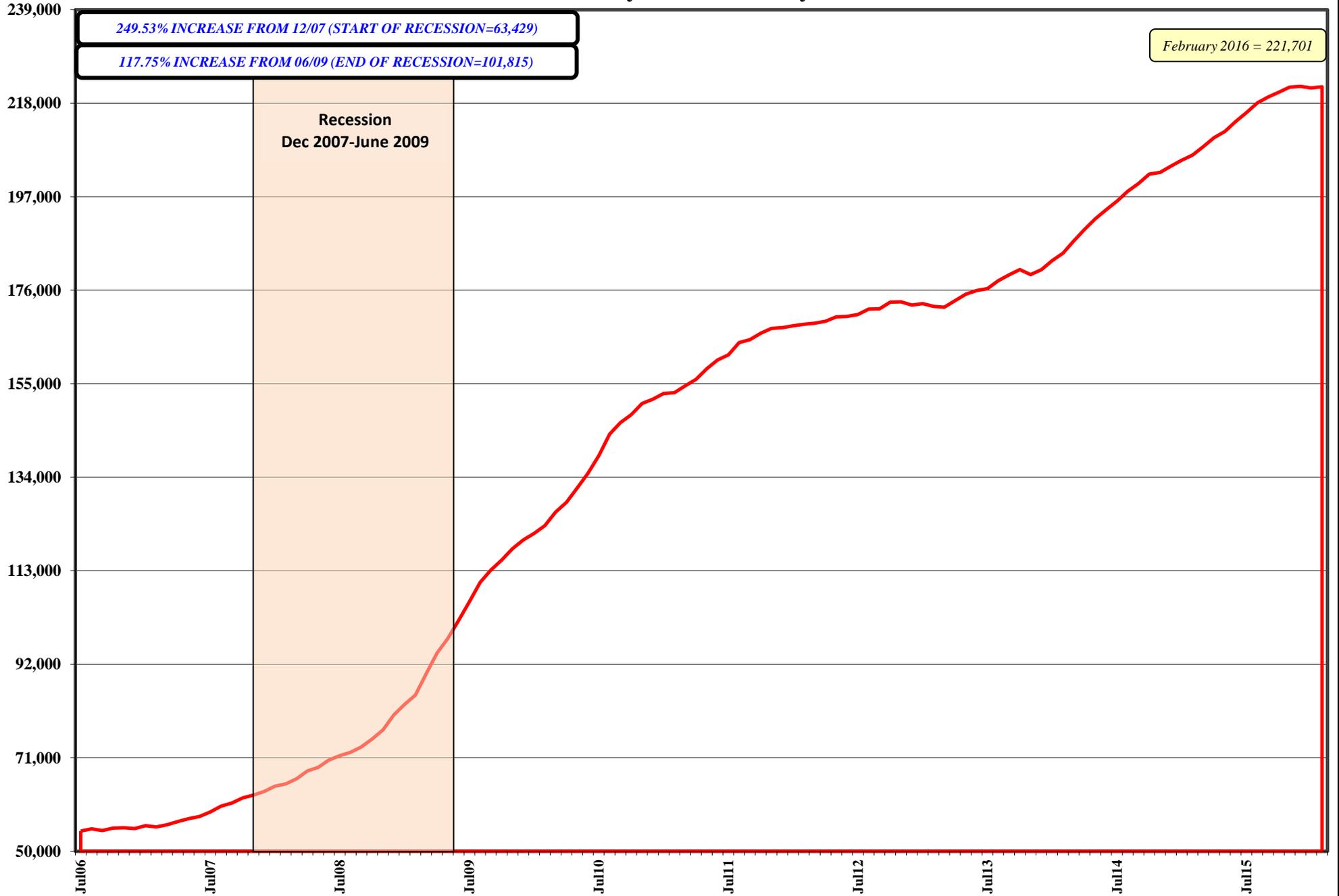
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
 Supplemental Nutrition Assistance Program (SNAP) Participating Persons: SFY07 - SFY16YTD
 SFYTD = February 2016



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases
July 2005 - February 2016



NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

SFY 16

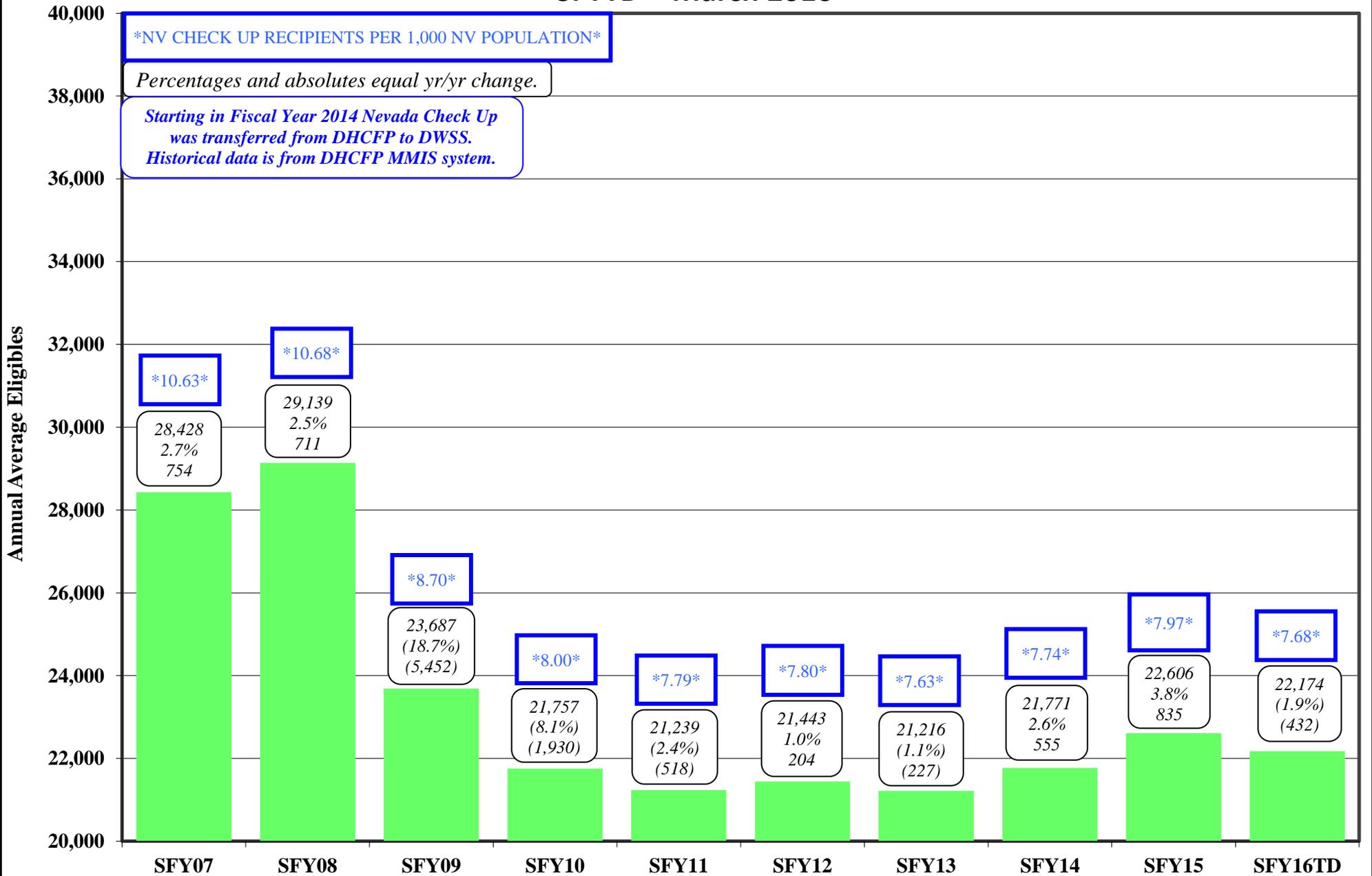
Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 15	12,323	20,995	1.70
Aug	12,544	21,373	1.70
Sep	12,348	21,154	1.71
Oct	13,091	22,419	1.71
Nov	13,299	22,742	1.71
Dec	13,386	22,922	1.71
Jan 16	12,922	22,211	1.72
Feb	13,564	23,276	1.72
Mar	13,009	22,471	1.73
Apr			
May			
Jun			
SFY16 TOT	116,486	199,563	
SFY16 AVG	12,943	22,174	1.71

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

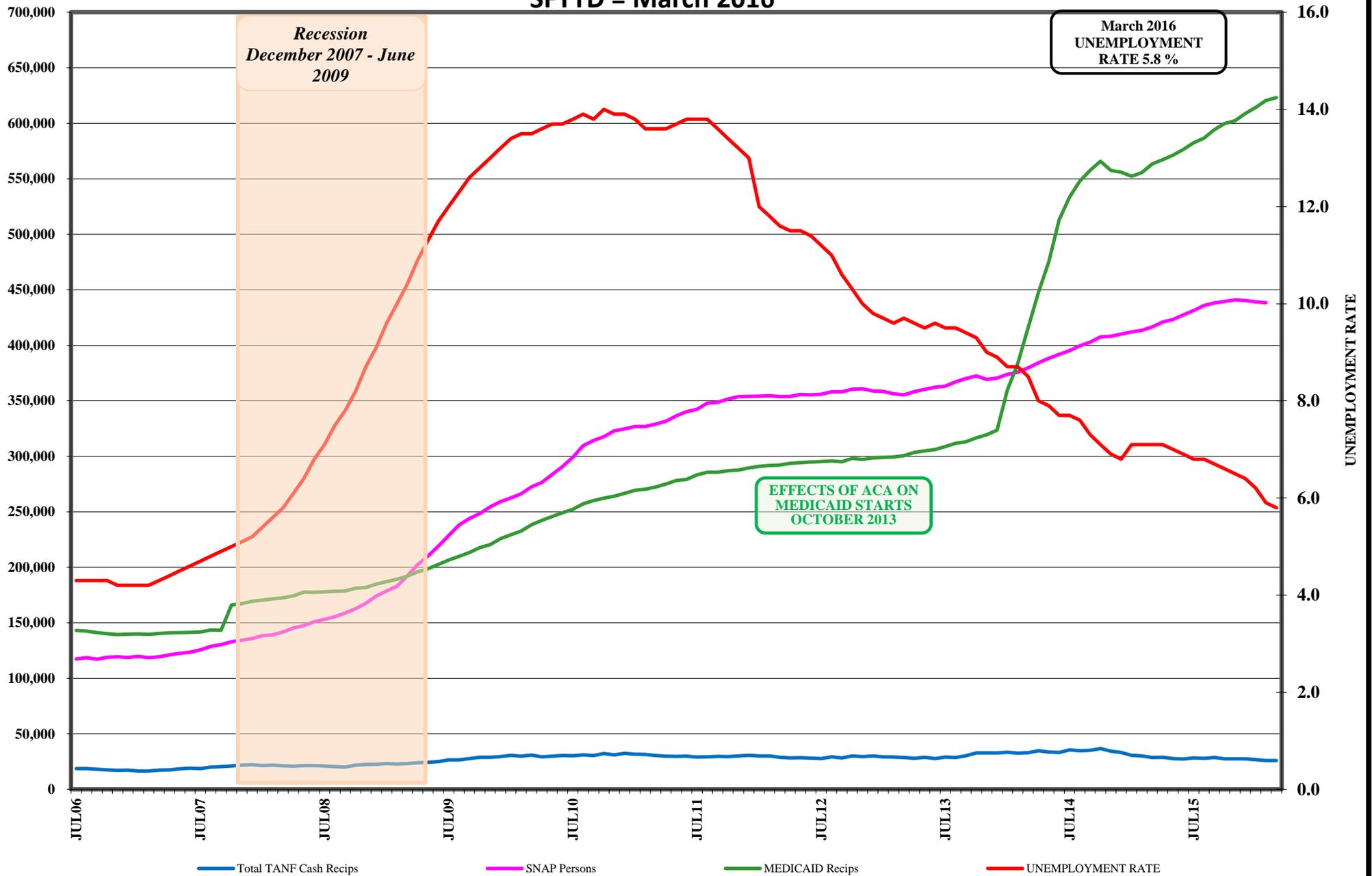
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Nevada Check Up: SFY07 - SFY16TD

SFYTD = March 2016



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON
(SFY07 - SFY16TD)
SFYTD = March 2016



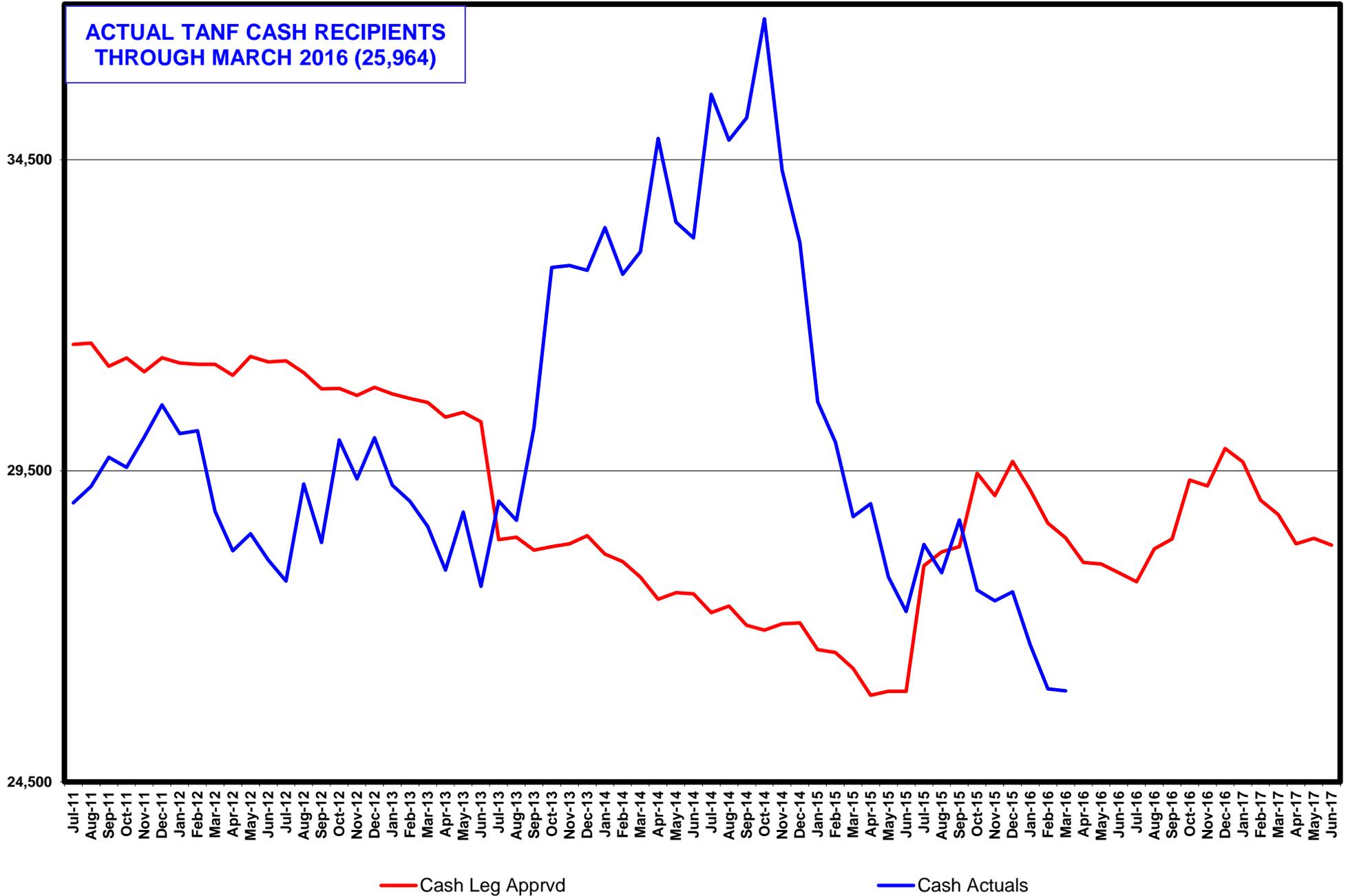
SUMMARY SPREADSHEETS

STATE FISCAL YEAR 2016

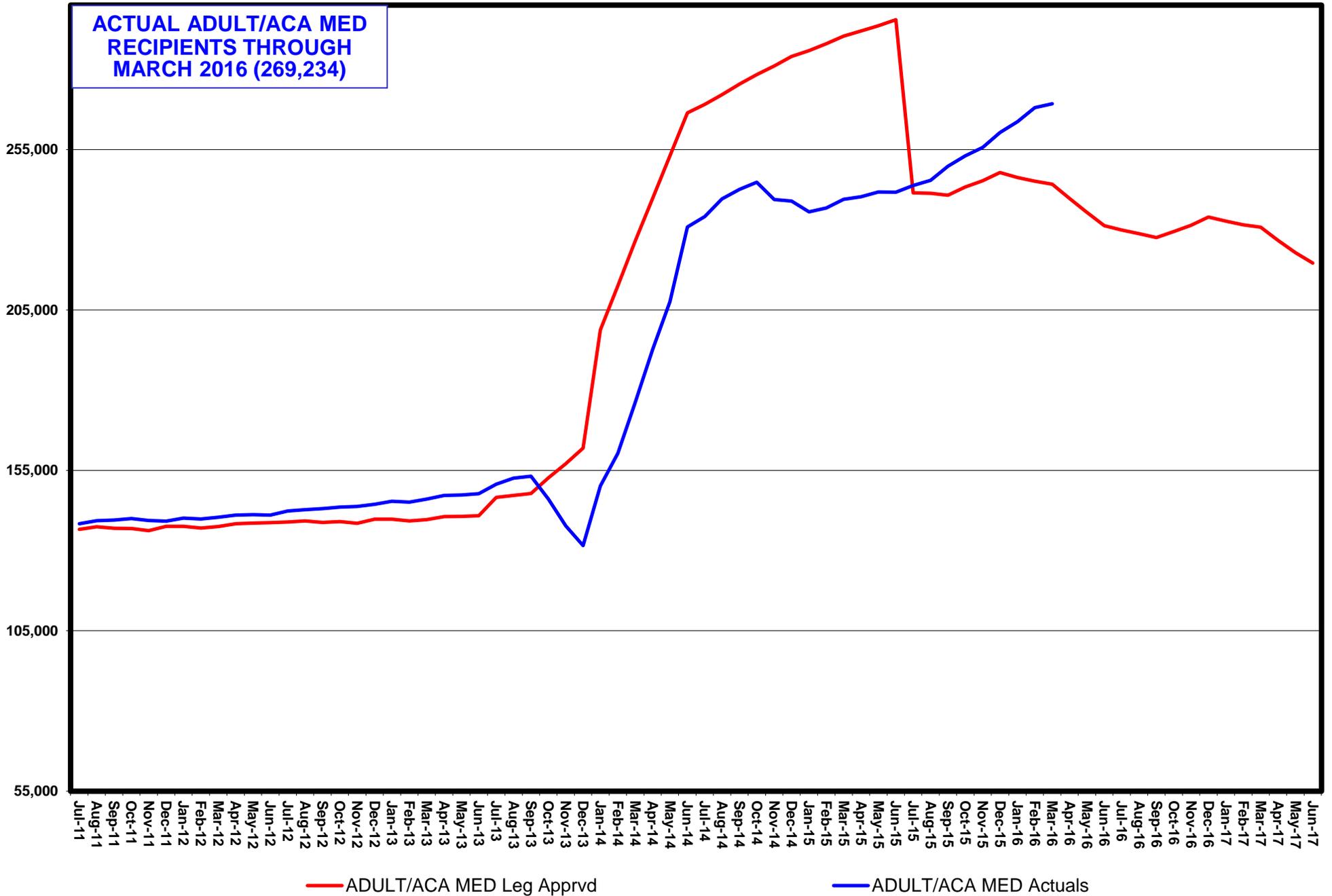
APRIL 18, 2016 CASELOAD MEETING

<u>Title</u>	<u>Page No.</u>
Leg Approved Compared to Actuals (Graphs)	
Graph: TANF Cash Recipients.....	1
Graph: Adult/ACA Med (Previously TANF Med) Recipients.....	1a
Graph: Medicaid Eligibles.....	1b
Graph: SNAP Participating Persons.....	1c
Graph: Child Care Recipients.....	1d
Graph: Child Support Recipients.....	1e
Graph: Energy Assistance Program.....	1f
TANF Recipient Growth Analysis.....	2 - 3
Graph: TANF Recipient Percentages (Current Month).....	3a
Graph: TANF Recipient Percentages (FYTD).....	3b
TANF Case Time Limits.....	4
TANF NEON Cash Hardship Cases.....	5 - 6
TANF Conciliation Cases.....	7
County Caseload Percentages.....	8 - 10
Recipients and Expenditures by County.....	11 - 13
Welfare Statistics.....	14 - 16
Graph: Total AFDC/TANF Grant Recipients w/Statewide Population.....	16a
Graph: Average Grant Per Grant Recipient.....	16b
Graph: PWC Recipients (w/Retro).....	16c
Graph: % TANF Grant Cases with Earnings.....	16d
Graph: NEON Eligibles (Single & Two Parent).....	16e
Graph: Number Employed Per Month.....	16f
Graph: Average Hours Worked Per Week.....	16g
Graph: Nevada Employment: Total and HGR.....	16h
Graph: Nevada Unemployment Rate (Seasonally Adjusted).....	16i
Graph: CSE – PA Caseload.....	16j
Graph: CSE – Payments to Former TANF Clients.....	16k
Medicaid Eligibles.....	17 - 21
Graph: Total Medicaid Eligibles.....	21a
Caseload Demographics.....	22
Cumulative Time on Rolls.....	23
Change Over Time.....	24 - 26
Supplemental Nutrition Assistance Program (SNAP) Summary Report (by Fiscal Year).....	27

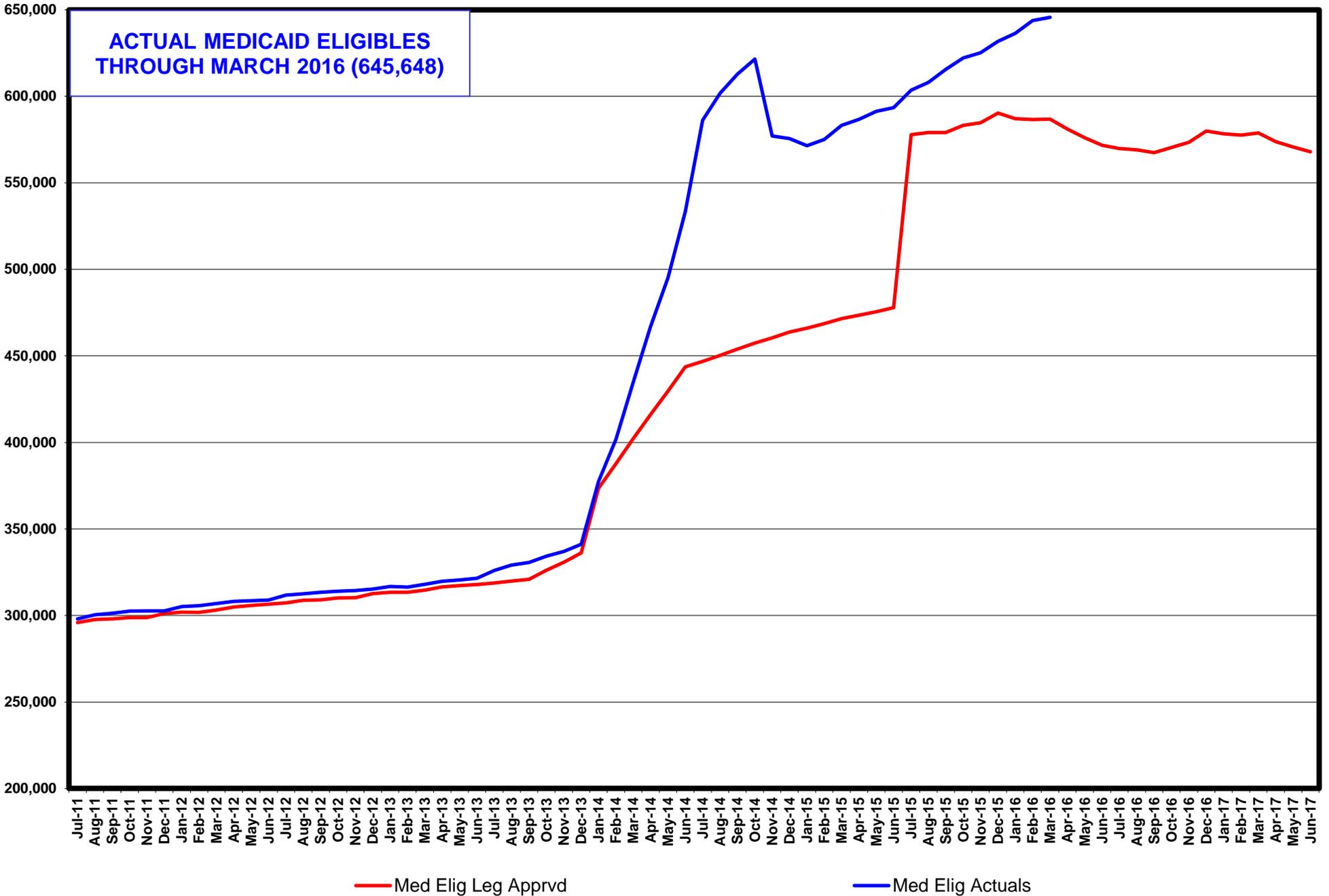
**TANF CASH RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY12-17**



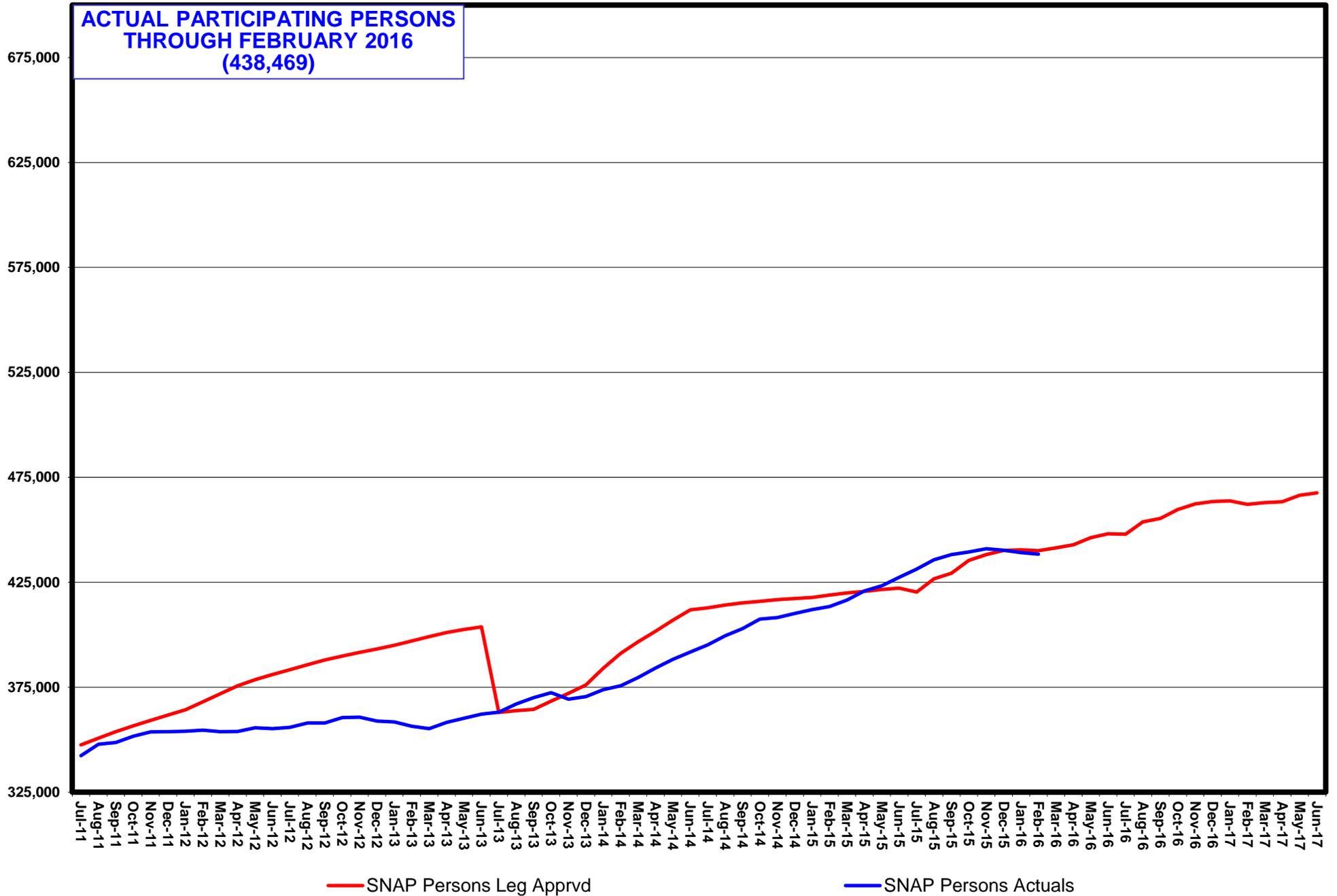
**ADULT/ACA MED RECIPIENTS (PREVIOUSLY TANF MED)
LEG APPROVED COMPARED TO ACTUALS
SFY12-17**



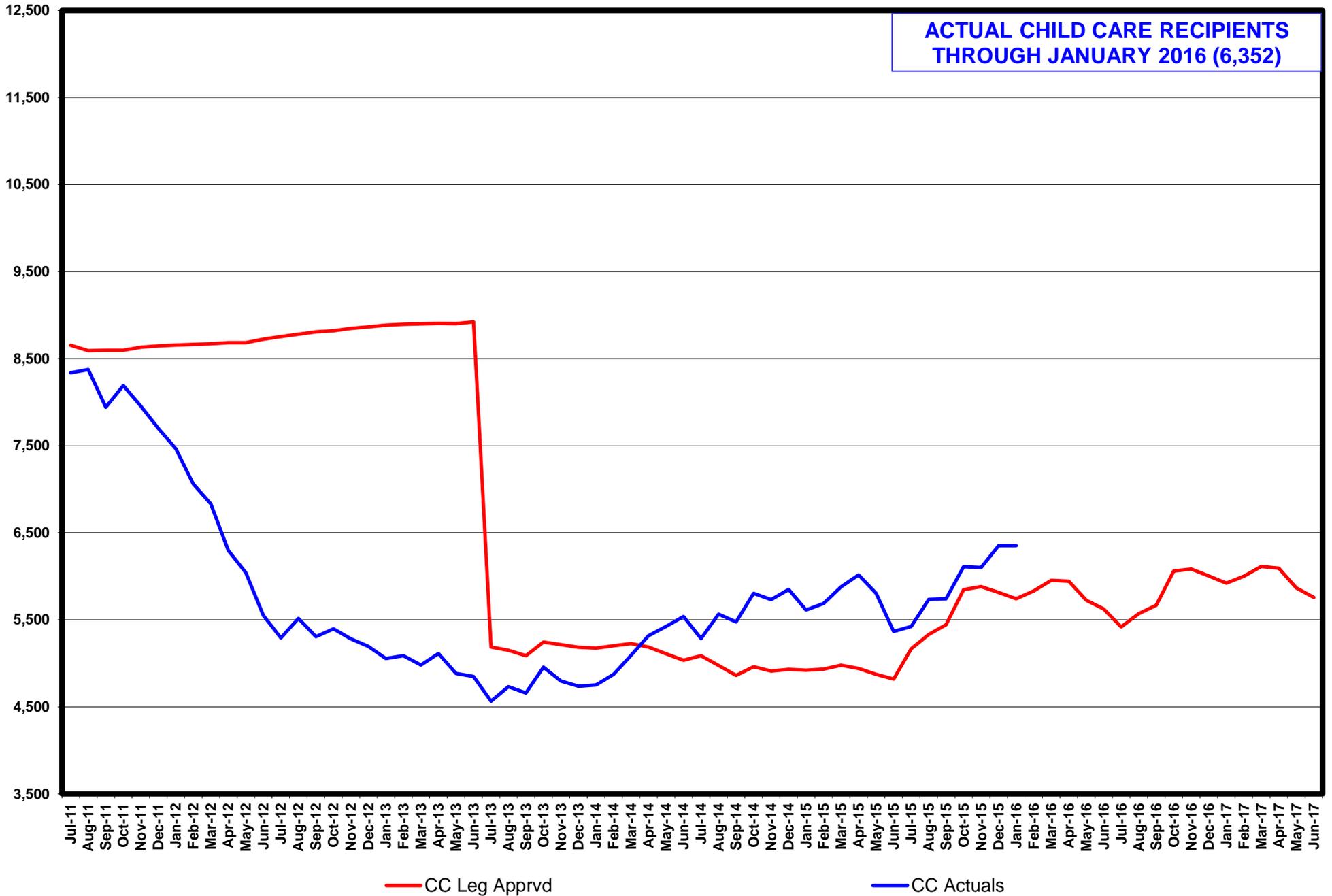
**MEDICAID ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
SFY12-17**



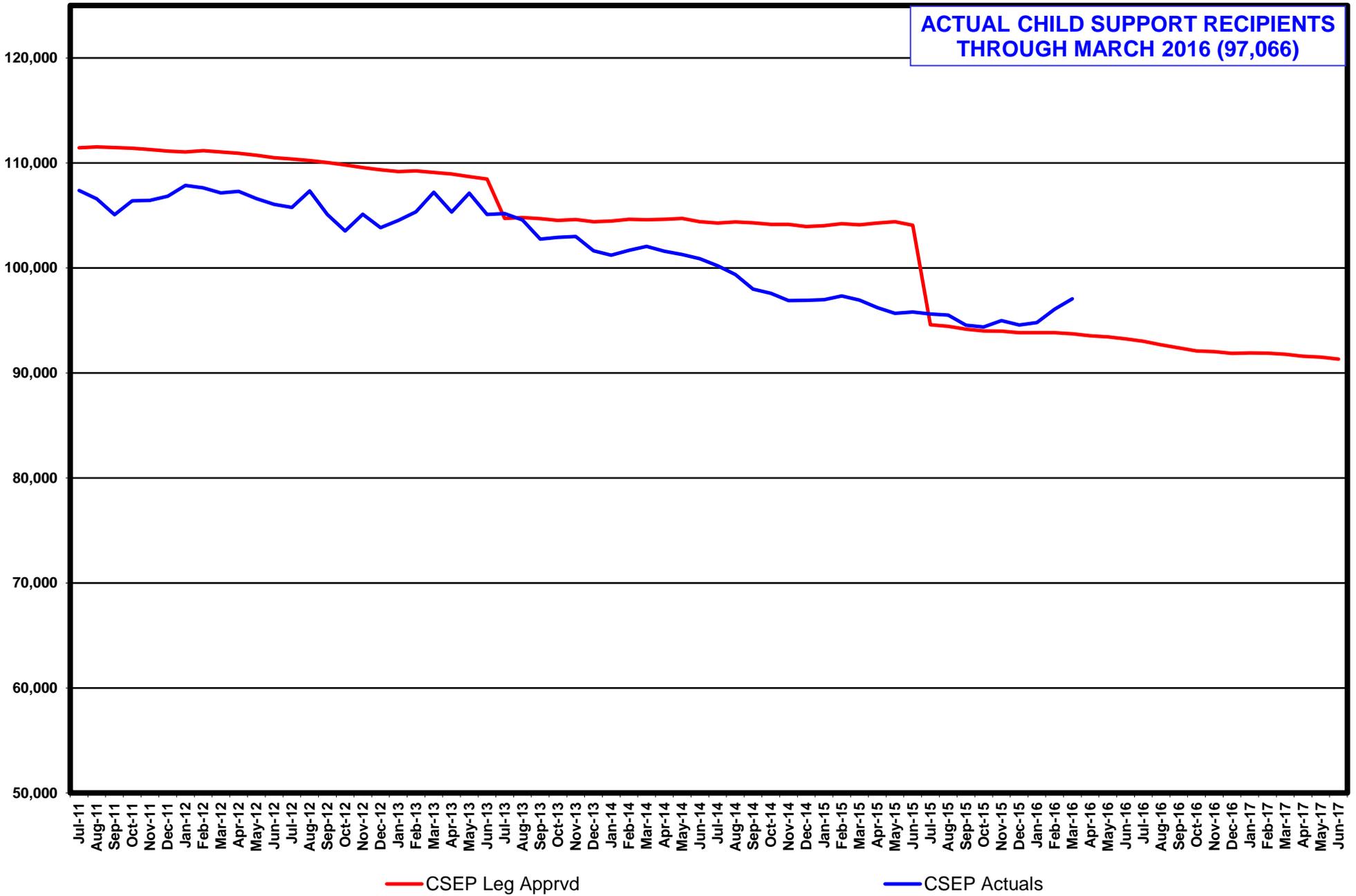
**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS
LEG APPROVED COMPARED TO ACTUALS
SFY12-17**



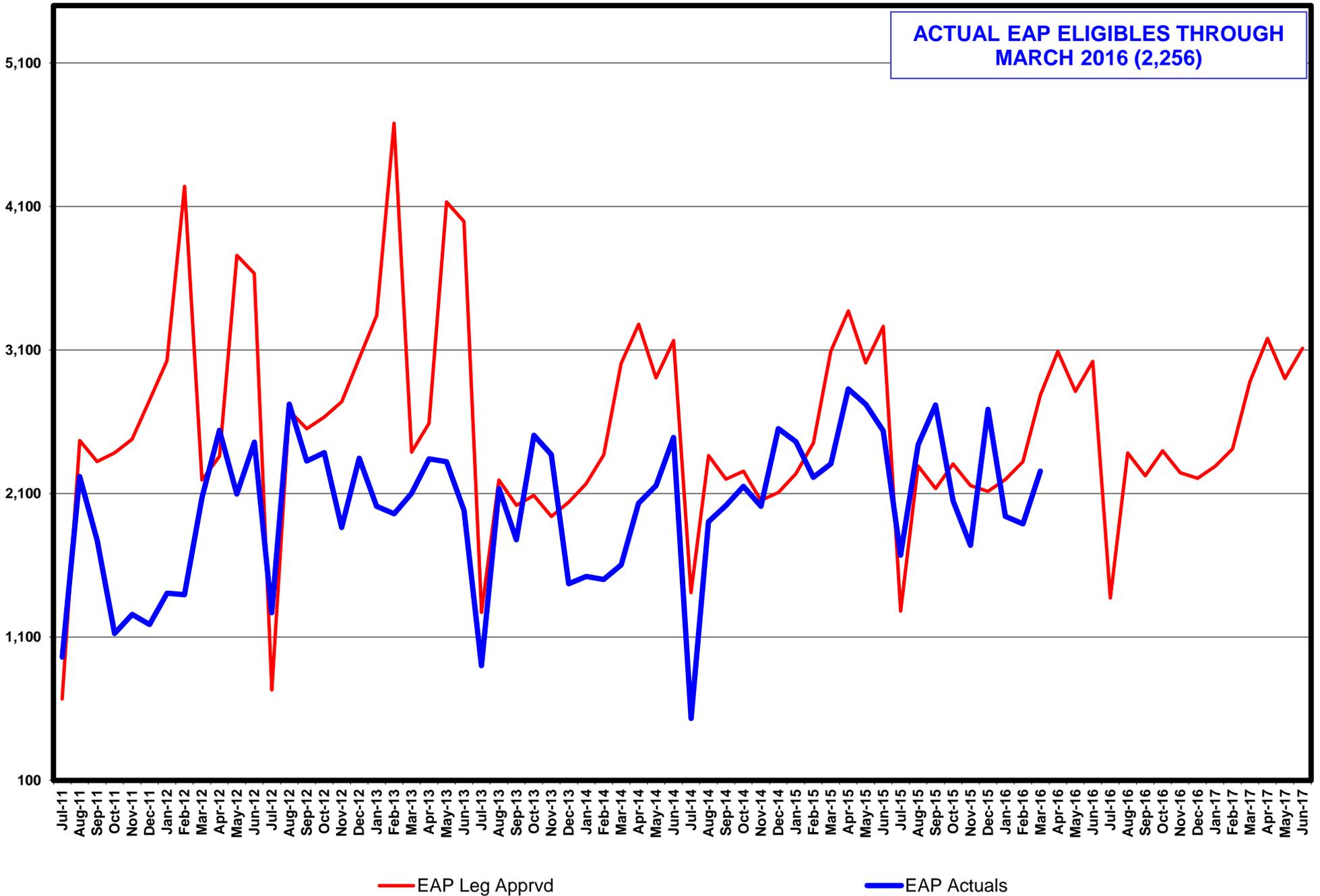
**CHILD CARE RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY12-17**



**CHILD SUPPORT RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY12-17**



**ENERGY ASSISTANCE PROGRAM ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
SFY12-17**



TANF RECIPIENT GROWTH ANALYSIS SFY12 - 16

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 12	13424	48.41%	-0.78%	306	1.10%	-0.33%	4035	14.55%	-2.86%	2361	8.51%	-0.55%	416	1.50%	-3.93%
Aug 12	14480	49.44%	7.87%	329	1.12%	7.52%	4415	15.07%	9.42%	2382	8.13%	0.89%	423	1.44%	1.68%
Sep 12	13936	49.16%	-3.76%	347	1.22%	5.47%	4240	14.96%	-3.96%	2347	8.28%	-1.47%	409	1.44%	-3.31%
Oct 12	14865	49.55%	6.67%	347	1.16%	0.00%	4470	14.90%	5.42%	2463	8.21%	4.94%	425	1.42%	3.91%
Nov 12	14393	49.01%	-3.18%	328	1.12%	-5.48%	4463	15.20%	-0.16%	2507	8.54%	1.79%	405	1.38%	-4.71%
Dec 12	15005	49.97%	4.25%	321	1.07%	-2.13%	4630	15.42%	3.74%	2497	8.31%	-0.40%	400	1.33%	-1.23%
Jan 13	14532	49.65%	-3.15%	301	1.03%	-6.23%	4550	15.54%	-1.73%	2500	8.54%	0.12%	386	1.32%	-3.50%
Feb 13	14219	49.01%	-2.15%	308	1.06%	2.33%	4553	15.69%	0.07%	2528	8.71%	1.12%	415	1.43%	7.51%
Mar 13	14109	49.32%	-0.77%	302	1.06%	-1.95%	4367	15.27%	-4.09%	2484	8.68%	-1.74%	405	1.42%	-2.41%
Apr 13	13876	49.72%	-1.65%	285	1.02%	-5.63%	4080	14.62%	-6.57%	2460	8.82%	-0.97%	392	1.40%	-3.21%
May 13	14485	50.23%	4.39%	277	0.96%	-2.81%	4257	14.76%	4.34%	2525	8.76%	2.64%	429	1.49%	9.44%
Jun 13	13887	50.23%	-4.13%	309	1.12%	11.22%	4085	14.78%	-4.04%	2397	8.67%	-5.07%	392	1.42%	-8.62%
SFY13 YTD Ave:	14,268	49.48%	0.30%	313	1.09%	0.19%	4,345	15.07%	-0.04%	2,454	8.51%	0.11%	408	1.42%	-0.70%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 13	14780	50.94%	6.43%	315	1.09%	1.09%	4415	15.22%	8.08%	2440	8.41%	1.79%	377	1.30%	-3.83%
Aug 13	14722	51.29%	-0.39%	312	1.09%	-0.95%	4261	14.84%	-3.49%	2459	8.57%	0.78%	380	1.32%	0.80%
Sep 13	15831	52.43%	7.53%	285	0.94%	-8.65%	4758	15.76%	11.66%	2452	8.12%	-0.28%	374	1.24%	-1.58%
Oct 13	17273	52.71%	9.11%	327	1.00%	14.74%	5542	16.91%	16.48%	2582	7.88%	5.30%	384	1.17%	2.67%
Nov 13	17234	52.54%	-0.23%	314	0.96%	-3.98%	5708	17.40%	3.00%	2616	7.98%	1.32%	385	1.17%	0.26%
Dec 13	17221	52.63%	-0.08%	381	1.16%	21.34%	5483	16.76%	-3.94%	2596	7.93%	-0.76%	385	1.18%	0.00%
Jan 14	17492	52.36%	1.57%	377	1.13%	-1.05%	5788	17.33%	5.56%	2657	7.95%	2.35%	371	1.11%	-3.64%
Feb 14	16931	51.84%	-3.21%	397	1.22%	5.31%	5725	17.53%	-1.09%	2618	8.02%	-1.47%	364	1.11%	-1.89%
Mar 14	17240	52.21%	1.83%	364	1.10%	-8.31%	5690	17.23%	-0.61%	2661	8.06%	1.64%	390	1.18%	7.14%
Apr 14	18149	52.09%	5.27%	378	1.08%	3.85%	6462	18.58%	13.57%	2712	7.78%	1.92%	396	1.14%	1.54%
May 14	17424	52.02%	-3.99%	370	1.10%	-2.12%	5986	17.87%	-7.37%	2682	8.01%	-1.11%	373	1.11%	-5.81%
Jun 14	17370	52.25%	-0.31%	281	0.85%	-24.05%	5777	17.38%	-3.49%	2753	8.28%	2.65%	368	1.11%	-1.34%
SFY14 YTD Ave:	16,806	52.13%	1.96%	342	1.06%	-0.16%	5,466	16.96%	3.20%	2,602	8.07%	1.18%	379	1.18%	-0.47%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 14	18,795	52.87%	8.20%	365	1.03%	29.89%	6,423	18.07%	11.18%	2,682	7.54%	-2.58%	423	1.19%	14.95%
Aug 14	18,281	52.51%	-2.73%	351	1.01%	-3.84%	6,345	18.23%	-1.21%	2,737	7.86%	2.05%	365	1.05%	-13.71%
Sep 14	18,514	52.64%	1.27%	378	1.07%	7.69%	6,456	18.36%	1.75%	2,749	7.82%	0.44%	360	1.02%	-1.37%
Oct 14	19,574	53.24%	5.73%	353	0.96%	-6.61%	6,769	18.41%	4.85%	2,920	7.94%	6.22%	382	1.04%	6.11%
Nov 14	17,848	51.99%	-8.82%	322	0.94%	-8.78%	6,234	18.16%	-7.90%	2,858	8.33%	-2.12%	368	1.07%	-3.66%
Dec 14	17,107	51.58%	-4.15%	304	0.92%	-5.59%	5,763	17.38%	-7.56%	2,959	8.92%	3.53%	357	1.08%	-2.99%
Jan 15	15,375	50.23%	-10.12%	244	0.80%	-19.74%	5,077	16.59%	-11.90%	2,923	9.55%	-1.22%	354	1.16%	-0.84%
Feb 15	14,858	49.59%	-3.36%	247	0.82%	1.23%	4,925	16.44%	-2.99%	2,969	9.91%	1.57%	354	1.18%	0.00%
Mar 15	14,207	49.39%	-4.38%	249	0.87%	0.81%	4,479	15.57%	-9.06%	3,002	10.44%	1.11%	362	1.26%	2.26%
Apr 15	14,364	49.58%	1.11%	261	0.90%	4.82%	4,444	15.34%	-0.78%	3,057	10.55%	1.83%	373	1.29%	3.04%
May 15	13,517	48.63%	-5.90%	253	0.91%	-3.07%	4,144	14.91%	-6.75%	3,136	11.28%	2.58%	356	1.28%	-4.56%
Jun 15	13,167	45.86%	-2.59%	225	0.78%	-11.07%	3,991	13.90%	-3.69%	3,093	10.77%	-1.37%	365	1.27%	2.53%
SFY15 YTD Ave:	16,301	50.86%	-2.15%	296	0.92%	-1.19%	5,421	16.91%	-2.84%	2,924	9.12%	1.00%	368	1.15%	0.15%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 15	14,054	49.63%	6.74%	202	0.71%	-11.39%	4,146	14.64%	3.74%	3,175	11.21%	2.58%	349	1.23%	-4.58%
Aug 15	13,695	49.15%	-2.62%	237	0.85%	14.77%	4,170	14.97%	0.58%	3,108	11.15%	-2.16%	336	1.21%	-3.87%
Sep 15	14,288	49.76%	4.15%	225	0.78%	-5.33%	4,336	15.10%	3.83%	3,182	11.08%	2.33%	341	1.19%	1.47%
Oct 15	13,803	50.04%	-3.51%	239	0.87%	5.86%	3,950	14.32%	-9.77%	3,110	11.27%	-2.32%	335	1.21%	-1.79%
Nov 15	13,809	50.38%	0.04%	220	0.80%	-8.64%	3,791	13.83%	-4.19%	3,150	11.49%	1.27%	326	1.19%	-2.76%
Dec 15	13,721	49.79%	-0.64%	214	0.78%	-2.80%	3,773	13.69%	-0.48%	3,184	11.55%	1.07%	333	1.21%	2.10%
Jan 16	13,172	49.32%	-4.17%	195	0.73%	-9.74%	3,671	13.75%	-2.78%	3,150	11.79%	-1.08%	345	1.29%	3.48%
Feb 16	12,733	48.98%	-3.45%	153	0.59%	-27.45%	3,394	13.05%	-8.16%	3,081	11.85%	-2.24%	345	1.33%	0.00%
Mar 16	12,659	48.76%	-0.58%	202	0.78%	24.26%	3,399	13.09%	0.15%	3,159	12.17%	2.47%	377	1.45%	8.49%
Apr 16															
May 16															
Jun 16															
SFY16 YTD Ave:	13,548	49.54%	-2.76%	210	0.77%	-0.65%	3,848	14.07%	2.71%	3,144	11.50%	0.92%	343	1.25%	-2.33%

TANF RECIPIENT GROWTH ANALYSIS SFY12 - 16

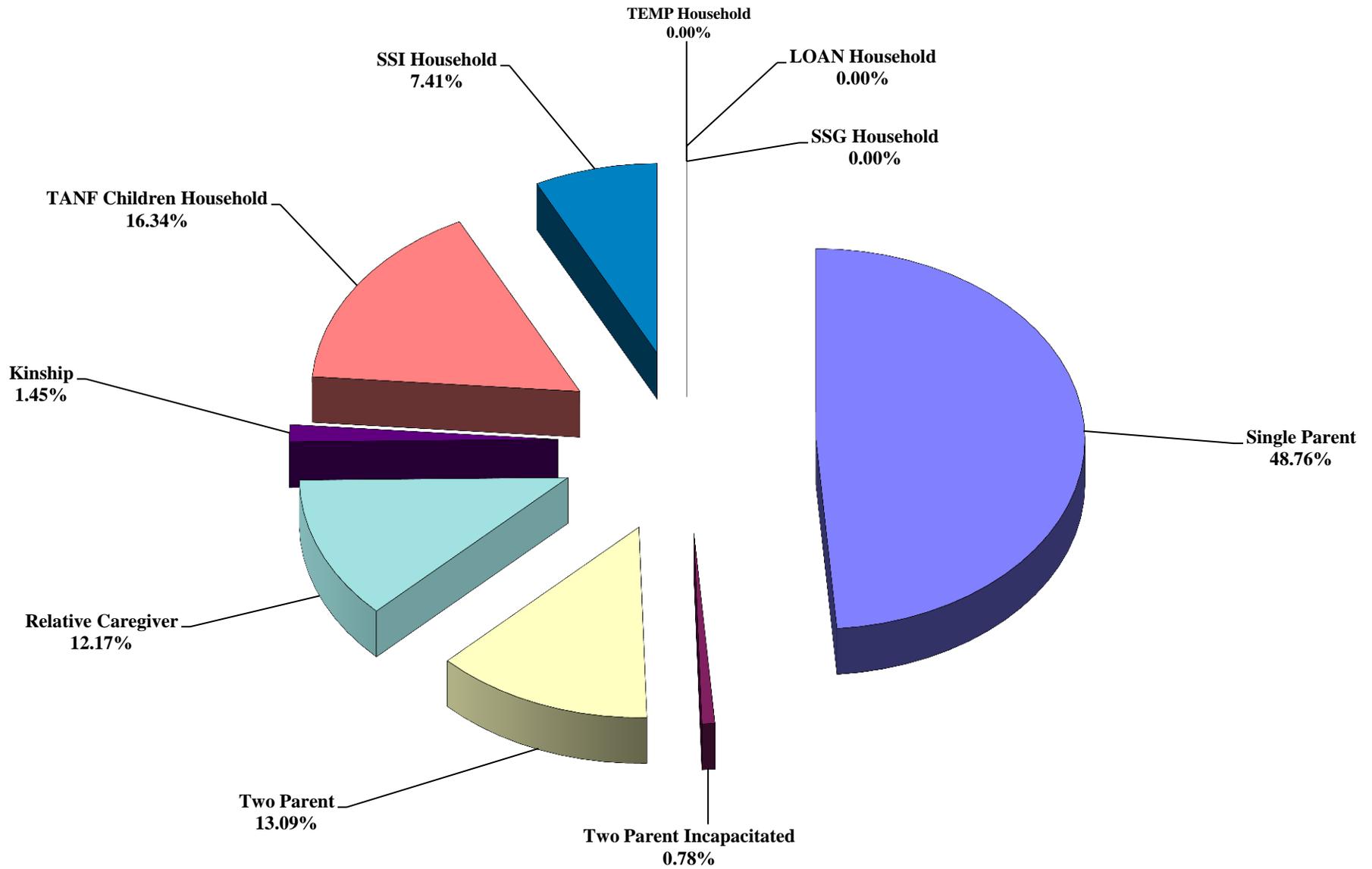
TANF PROGRAM	TANF Children Household (COA)			SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 12	5556	20.04%	-1.44%	1618	5.83%	0.31%				14	0.05%	-26.32%	0	0.00%	0.00%	27,730	-1.20%
Aug 12	5653	19.30%	1.75%	1597	5.45%	-1.30%				11	0.04%	-21.43%	0	0.00%	0.00%	29,290	5.63%
Sep 12	5497	19.39%	-2.76%	1566	5.52%	-1.94%				7	0.02%	-36.36%	0	0.00%	0.00%	28,349	-3.21%
Oct 12	5782	19.28%	5.18%	1643	5.48%	4.92%				2	0.01%	-71.43%	0	0.00%	0.00%	29,997	5.81%
Nov 12	5657	19.26%	-2.16%	1616	5.50%	-1.64%				0	0.00%	-100.00%	0	0.00%	0.00%	29,369	-2.09%
Dec 12	5543	18.46%	-2.02%	1629	5.42%	0.80%				6	0.02%	100.00%	0	0.00%	0.00%	30,031	2.25%
Jan 13	5402	18.46%	-2.54%	1595	5.45%	-2.09%				3	0.01%	-50.00%	2	0.01%	100.00%	29,271	-2.53%
Feb 13	5342	18.41%	-1.11%	1643	5.66%	3.01%				3	0.01%	0.00%	0	0.00%	-100.00%	29,011	-0.89%
Mar 13	5326	18.62%	-0.30%	1610	5.63%	-2.01%				3	0.01%	0.00%	0	0.00%	0.00%	28,606	-1.40%
Apr 13	5172	18.53%	-2.89%	1638	5.87%	1.74%				3	0.01%	0.00%	0	0.00%	0.00%	27,906	-2.45%
May 13	5204	18.05%	0.62%	1661	5.76%	1.40%				0	0.00%	-100.00%	0	0.00%	0.00%	28,838	3.34%
Jun 13	4919	17.79%	-5.48%	1656	5.99%	-0.30%				0	0.00%	0.00%	0	0.00%	0.00%	27,645	-4.14%
SFY13 YTD Ave:	5,421	18.80%	-1.10%	1,623	5.63%	0.24%	0	0.00%	0.00%	4	0.02%	-25.46%	0	0.00%	0.00%	28,837	-0.07%

TANF PROGRAM	TANF Children Household (COA)			SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 13	5046	17.39%	2.58%	1643	5.66%	-0.79%				0	0.00%	0.00%	0	0.00%	0.00%	29,016	4.96%
Aug 13	4983	17.36%	-1.25%	1587	5.53%	-3.41%				0	0.00%	0.00%	0	0.00%	0.00%	28,704	-1.08%
Sep 13	4837	16.02%	-2.93%	1656	5.48%	4.35%				0	0.00%	0.00%	0	0.00%	0.00%	30,193	5.19%
Oct 13	4931	15.05%	1.94%	1728	5.27%	4.35%				0	0.00%	0.00%	0	0.00%	0.00%	32,767	8.53%
Nov 13	4855	14.80%	-1.54%	1688	5.15%	-2.31%				0	0.00%	0.00%	0	0.00%	0.00%	32,800	0.10%
Dec 13	4908	15.00%	1.09%	1747	5.34%	3.50%				0	0.00%	0.00%	0	0.00%	0.00%	32,721	-0.24%
Jan 14	5020	15.03%	2.28%	1703	5.10%	-2.52%				0	0.00%	0.00%	0	0.00%	0.00%	33,408	2.10%
Feb 14	4912	15.04%	-2.15%	1713	5.24%	0.59%				0	0.00%	0.00%	0	0.00%	0.00%	32,660	-2.24%
Mar 14	4958	15.01%	0.94%	1713	5.19%	0.00%				0	0.00%	0.00%	5	0.02%	100.00%	33,021	1.11%
Apr 14	5017	14.40%	1.19%	1728	4.96%	0.88%				0	0.00%	0.00%	0	0.00%	-100.00%	34,842	5.51%
May 14	4918	14.68%	-1.97%	1744	5.21%	0.93%				0	0.00%	0.00%	0	0.00%	0.00%	33,497	-3.86%
Jun 14	4912	14.78%	-0.12%	1781	5.36%	2.12%				0	0.00%	0.00%	2	0.01%	100.00%	33,244	-0.76%
SFY14 YTD Ave:	4,941	15.33%	0.00%	1,703	5.28%	0.64%	0	0.00%	0.00%	0	0.00%	0.00%	1	0.00%	8.33%	32,239	1.61%

TANF PROGRAM	TANF Children Household (COA)			SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 14	5,066	14.25%	3.14%	1,794	5.05%	0.73%				0	0.00%	0.00%	2	0.01%	0.00%	35,550	6.94%
Aug 14	4,980	14.30%	-1.70%	1,755	5.04%	-2.17%				0	0.00%	0.00%	0	0.00%	0.00%	34,814	-2.07%
Sep 14	4,956	14.09%	-0.48%	1,759	5.00%	0.23%				0	0.00%	0.00%	0	0.00%	0.00%	35,172	1.03%
Oct 14	4,986	13.56%	0.61%	1,777	4.83%	1.02%				0	0.00%	0.00%	5	0.01%	0.00%	36,766	4.53%
Nov 14	4,923	14.34%	-1.26%	1,773	5.16%	-0.23%				0	0.00%	0.00%	4	0.01%	0.00%	34,330	-6.63%
Dec 14	4,885	14.73%	-0.77%	1,786	5.39%	0.73%				0	0.00%	0.00%	4	0.01%	0.00%	33,165	-3.39%
Jan 15	4,814	15.73%	-1.45%	1,822	5.95%	2.02%				0	0.00%	0.00%	0	0.00%	0.00%	30,609	-7.71%
Feb 15	4,805	16.04%	-0.19%	1,805	6.02%	-0.93%				0	0.00%	0.00%	0	0.00%	0.00%	29,963	-2.11%
Mar 15	4,663	16.21%	-2.96%	1,802	6.26%	-0.17%				0	0.00%	0.00%	0	0.00%	100.00%	28,764	-4.00%
Apr 15	4,637	16.01%	-0.56%	1,829	6.31%	1.50%				0	0.00%	0.00%	7	0.02%	-100.00%	28,972	0.72%
May 15	4,556	16.39%	-1.75%	1,833	6.59%	0.22%				0	0.00%	0.00%	0	0.00%	0.00%	27,795	-4.06%
Jun 15	4,515	15.73%	-0.90%	1,876	6.53%	2.35%				0	0.00%	0.00%	0	0.00%	0.00%	28,709	3.29%
SFY15 YTD Ave:	4,816	15.02%	-0.69%	1,801	5.62%	0.44%	0	0.00%	0.00%	0	0.00%	0.00%	2	0.01%	0.00%	32,051	-1.12%

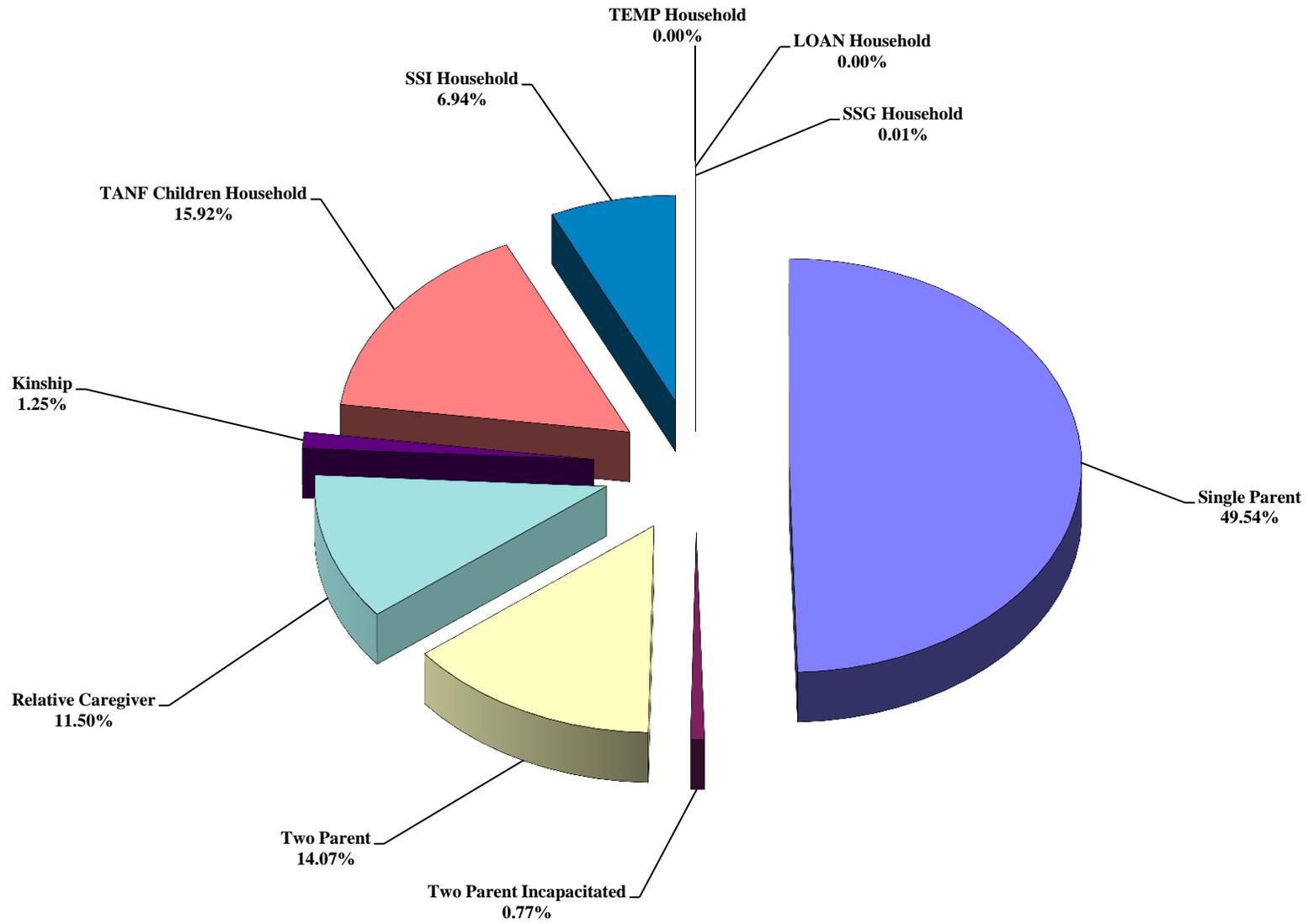
TANF PROGRAM	TANF Children Household (COA)			SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 15	4,548	16.06%	0.73%	1,843	6.51%	-1.79%				0	0.00%	0.00%	0	0.00%	0.00%	28,317	-1.38%
Aug 15	4,491	16.12%	-1.27%	1,823	6.54%	-1.10%				0	0.00%	0.00%	4	0.01%	100.00%	27,864	-1.63%
Sep 15	4,450	15.50%	-0.92%	1,884	6.56%	3.24%				0	0.00%	0.00%	5	0.02%	20.00%	28,711	2.95%
Oct 15	4,250	15.41%	-4.71%	1,899	6.88%	0.79%				0	0.00%	0.00%	0	0.00%	-100.00%	27,586	-4.08%
Nov 15	4,216	15.38%	-0.81%	1,900	6.93%	0.05%				0	0.00%	0.00%	0	0.00%	0.00%	27,412	-0.63%
Dec 15	4,374	15.87%	3.61%	1,959	7.11%	3.01%				0	0.00%	0.00%	0	0.00%	0.00%	27,558	0.53%
Jan 16	4,248	15.91%	-2.97%	1,922	7.20%	-1.93%				0	0.00%	100.00%	4	0.01%	100.00%	26,707	-3.19%
Feb 16	4,358	16.76%	2.52%	1,934	7.44%	0.62%				0	0.00%	200.00%	0	0.00%	200.00%	25,998	-2.73%
Mar 16	4,243	16.34%	-2.71%	1,925	7.41%	-0.47%				0	0.00%	300.00%	0	0.00%	300.00%	25,964	-0.13%
Apr 16																	
May 16																	
Jun 16																	
SFY16 YTD Ave:	4,353	15.92%	-0.49%	1,899	6.94%	0.12%	0	0.00%	0.00%	0	0.00%	0.00%	1	0.01%	40.00%	27,346	-0.02%

TANF RECIPIENT PERCENTAGES FOR MONTH OF MAR 2016



TANF RECIPIENT PERCENTAGES

SFY 2016 (THROUGH MAR 16)



TANF CASE TIME LIMIT STATISTICS REPORT

	1	2	3	4	5
<i>MONTH</i>	<i>ENDING FIRST 24 MONTHS</i>	<i>STARTING IMMEDIATELY AFTER FIRST SITOUT</i>	<i>ENDING SECOND 24 MONTHS</i>	<i>STARTING IMMEDIATELY AFTER SECOND SITOUT</i>	<i>ENDING 60 MONTH LIFETIME LIMIT</i>
SFY05 TOT	461	149	14	4	29
SFY05 AVG	51	17	2	0	3
SFY06 TOT	557	80	54	4	59
SFY06 AVG	46	7	5	0	5
SFY07 TOT	459	69	69	5	42
SFY07 AVG	38	6	6	0	4
SFY08 TOT	471	35	51	5	40
SFY08 AVG	43	3	5	0	4
SFY09 TOT	471	38	60	4	55
SFY09 AVG	39	3	5	0	5
SFY10 TOT	593	4	45	2	55
SFY10 AVG	49	0	4	0	5
SFY11 TOT	794	0	74	3	58
SFY11 AVG	66	0	6	0	5
SFY12 TOT	963	0	92	30	74
SFY12 AVG	80	0	8	3	6
SFY13 TOT	1,026	0	77	5	76
SFY13 AVG	86	0	6	0	6
SFY14 TOT	1,096	0	113	12	100
SFY14 AVG	91	0	9	1	8
SFY15 TOT	1,137	0	142	10	128
SFY15 AVG	95	0	12	1	11
JUL15	91	0	11	0	8
AUG	92	0	7	0	10
SEP	86	0	12	0	6
OCT	86	0	13	3	8
NOV	60	0	13	4	15
DEC	74	0	9	1	8
JAN16	35	0	5	3	3
FEB	57	0	8	0	7
MAR	93	0	16	0	3
APR					
MAY					
JUN					
SFY16 TOT	674	0	94	11	68
SFY16 AVG	75	0	10	1	8

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. SFY05 INCOMPLETE.

*SFY08 NOTE: SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT - FAME - TANF_TIME LIMITS.rpt - pg.3 (AUG 09 -). THESE ARE CASE COUNTS.

TANF NEON CASH CASES HARDSHIP REPORT
FISCAL YEAR 2016

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
JULY 2015	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	1	1	1	15	0	0	3	1	22	84.62%	0.33%
60 + MONTHS	0	0	0	2	0	0	1	1	4	15.38%	0.06%
TOTAL	1	1	1	17	0	0	4	2	26		0.39%
									JUL TOTAL TANF CASH CASES =	6,690	

AUGUST 2015	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	1	0	1	18	0	0	5	1	26	83.87%	0.39%
60 + MONTHS	1	0	0	3	0	0	0	1	5	16.13%	0.07%
TOTAL	2	0	1	21	0	0	5	2	31		0.46%
									AUG TOTAL TANF CASH CASES =	6,715	

SEPTEMBER 2015	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	1	0	3	10	0	0	3	1	18	69.23%	0.27%
60 + MONTHS	1	0	0	3	0	0	2	2	8	30.77%	0.12%
TOTAL	2	0	3	13	0	0	5	3	26		0.39%
									SEP TOTAL TANF CASH CASES =	6,750	

OCTOBER 2015	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	2	0	2	11	0	0	3	0	18	69.23%	0.27%
60 + MONTHS	1	0	1	4	0	0	0	2	8	30.77%	0.12%
TOTAL	3	0	3	15	0	0	3	2	26		0.39%
									OCT TOTAL TANF CASH CASES =	6,673	

NOVEMBER 2015	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	2	0	3	13	0	0	4	0	22	70.97%	0.34%
60 + MONTHS	1	0	1	6	0	0	0	1	9	29.03%	0.14%
TOTAL	3	0	4	19	0	0	4	1	31		0.48%
									NOV TOTAL TANF CASH CASES =	6,491	

DECEMBER 2015	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	2	1	2	11	0	0	1	0	17	70.83%	0.26%
60 + MONTHS	2	0	1	3	0	0	0	1	7	29.17%	0.11%
TOTAL	4	1	3	14	0	0	1	1	24		0.37%
									DEC TOTAL TANF CASH CASES =	6,561	

JANUARY 2016	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	2	1	1	10	0	0	1	0	15	75.00%	0.24%
60 + MONTHS	0	0	1	3	0	0	0	1	5	25.00%	0.08%
TOTAL	2	1	2	13	0	0	1	1	20		0.32%
									JAN TOTAL TANF CASH CASES =	6,261	

FEBRUARY 2016	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	2	1	2	13	0	0	0	0	18	90.00%	0.29%
60 + MONTHS	0	0	0	1	0	0	0	1	2	10.00%	0.03%
TOTAL	2	1	2	14	0	0	0	1	20		0.33%
									FEB TOTAL TANF CASH CASES =	6,108	

TANF NEON CASH CASES HARDSHIP REPORT
FISCAL YEAR 2016

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
MARCH 2016	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	3	0	4	11	0	0	0	0	18	81.82%	0.30%
60 + MONTHS	0	1	0	1	0	0	0	2	4	18.18%	0.07%
TOTAL	3	1	4	12	0	0	0	2	22		0.37%
									MAR TOTAL TANF CASH CASES =	5,980	

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
APRIL 2016	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL	0										
									APR TOTAL TANF CASH CASES =		

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
MAY 2016	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL	0										
									MAY TOTAL TANF CASH CASES =		

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
JUNE 2016	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL	0										
									JUN TOTAL TANF CASH CASES =		

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
SFY 2016 TOTAL	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	16	4	19	112	0	0	20	3	174	76.99%	0.30%
60 + MONTHS	6	1	4	26	0	0	3	12	52	23.01%	0.09%
TOTAL	22	5	23	138	0	0	23	15	226		0.39%
									SFY16 TOTAL TANF CASH CASES =	58,229	

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
SFY 2016 AVERAGE	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	2	0	2	12	0	0	2	0	19	76.99%	0.30%
60 + MONTHS	1	0	0	3	0	0	0	1	6	23.01%	0.09%
TOTAL	2	1	3	15	0	0	3	2	25		0.39%
									SFY16 AVERAGE TANF CASH CASES =	6,470	

- A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED
- B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD
- C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)
- D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN
- E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS
- F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD
- G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE
- H = HAVING DOMESTIC VIOLENCE HARDSHIP

Source: Hardship - AME98A: GREEN BAR OR OUTPUT MANAGER: JOB# WNM00M32 (STATEWIDE).

Total TANF NEON Cash Cases - AFR56A (TN, TN1 & TN2 (x2) only).

DISTRICT OFFICE CONCILIATION CASE COUNTS**STATE FISCAL YEAR 2016**

District Office	JUL 15	AUG	SEP	OCT	NOV	DEC	JAN 16	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	86	90	88	73	97	119	119	112	97				881
Carson City	1	1	1	2	2	3	4	4	4				22
Nellis	37	33	32	34	11	7	3	1	2				160
Craig Road	1	1	0	6	2	3	2	0	0				15
Decatur	0	0	0	0	0	0	0	0	1				1
Durango	0	0	0	0	0	0	1	0	1				2
Elko	2	2	1	0	1	2	1	1	2				12
Ely	0	0	0	0	0	0	0	0	0				0
Fallon	6	6	7	6	6	5	5	4	4				49
Flamingo	4	0	1	0	2	1	0	2	0				10
Hawthorne	0	0	0	0	0	0	0	0	0				0
Henderson	26	28	33	28	25	25	19	14	13				211
Cambridge	0	0	0	0	0	0	0	0	0				0
Owens	1	1	0	1	2	3	4	3	2				17
Pahrump	1	3	3	4	3	3	2	2	3				24
Reno	12	12	10	9	8	11	13	11	16				102
Sparks	3	0	0	0	0	0	1	0	0				4
Spring Mountain	0	1	0	0	1	0	0	1	0				3
Warm Springs	0	2	1	1	2	2	1	1	2				12
Yerington	0	0	0	0	0	0	0	0	0				0
TOTALS	180	180	177	164	162	184	175	156	147				1,525
SW TANF CASH	10,454	10,402	10,612	10,427	10,347	10,466	10,159	9,960	9,916				92,743
% TO TANF CASH	1.7%	1.7%	1.7%	1.6%	1.6%	1.8%	1.7%	1.6%	1.5%				1.6%
NEON MANDATORY	6,690	6,715	6,750	6,673	6,491	6,561	6,261	6,108	5,980				58,229
% TO NEON MANDATORY	2.7%	2.7%	2.6%	2.5%	2.5%	2.8%	2.8%	2.6%	2.5%				2.6%

DISTRICT OFFICE CONCILIATION CASES CLOSED**STATE FISCAL YEAR 2016**

District Office	JUL 15	AUG	SEP	OCT	NOV	DEC	JAN 16	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	37	39	33	27	42	55	51	53	46				383
Carson City	0	1	1	0	0	1	1	0	2				6
Nellis	21	22	18	21	4	2	1	0	1				90
Craig Road	1	1	0	2	0	1	1	0	0				6
Decatur	0	0	0	0	0	0	0	0	0				0
Durango	0	0	0	0	0	0	1	0	1				2
Elko	1	1	1	0	0	0	0	1	2				6
Ely	0	0	0	0	0	0	0	0	0				0
Fallon	3	2	1	2	2	2	3	1	1				17
Flamingo	2	0	1	0	1	1	0	0	0				5
Hawthorne	0	0	0	0	0	0	7	0	0				7
Henderson	11	12	14	14	15	12	0	2	3				83
Cambridge	0	0	0	0	0	0	0	0	0				0
Owens	0	0	0	1	1	2	1	2	0				7
Pahrump	1	3	3	4	3	3	1	2	2				22
Reno	3	3	3	2	2	4	5	5	9				36
Sparks	3	0	0	0	0	0	0	0	0				3
Spring Mountain	0	0	0	0	1	0	0	1	0				2
Warm Springs	0	1	0	0	1	0	0	0	1				3
Yerington	0	0	0	0	0	0	0	0	0				0
TOTALS	83	85	75	73	72	83	72	67	68				678
SW TANF CASH	10,454	10,402	10,612	10,427	10,347	10,466	10,159	9,960	9,916				92,743
% TO TANF CASH	0.8%	0.8%	0.7%	0.7%	0.7%	0.8%	0.7%	0.7%	0.7%				0.7%
NEON MANDATORY	6,690	6,715	6,750	6,673	6,491	6,561	6,261	6,108	5,980				58,229
% TO NEON MANDATORY	1.2%	1.3%	1.1%	1.1%	1.1%	1.3%	1.1%	1.1%	1.1%				1.2%

NOTE: SW TANF CASH = ALL CASH AID CODES (TRUE CASELOAD ONLY).

NOTE: NEON MANDATORY = TN, TN1 & TN2(x2)

Sources: CRYSTAL REPORT-FAME_CONCILIATION STATUS COUNTS. DWSS CASELOAD PERSONS COUNT FOR SW TRUE TANF CASH CASES (NOMADS COUNT TAB, CELL B28).
NOMADS AFR56A FOR NEON MANDATORY CASES. AFR56A IS RAW DATA AND INCLUDES NO EXEMPTIONS FOR NEON MANDATORY.

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	55,584	1.90%	0.84%	1.64%	1.14%	2.02%	1.94%	2.96%	3.41%	1.86%	0.96%	2.26%	2.75%	3.31%	3.00%	6.42%	2.51%	1.00%	3.05%	1.04%	2.04%	1.82%
Churchill	25,945	0.89%	0.92%	1.02%	0.96%	1.01%	0.88%	0.90%	0.57%	0.95%	1.44%	1.11%	1.24%	1.09%	1.35%	1.12%	1.13%	0.75%	1.36%	0.77%	0.97%	0.91%
Clark	2,121,080	72.69%	85.75%	83.02%	84.71%	76.13%	78.05%	71.16%	66.48%	78.74%	72.49%	75.10%	71.48%	69.52%	69.07%	67.69%	73.86%	77.43%	45.08%	76.75%	76.61%	78.44%
Douglas	48,981	1.68%	0.18%	0.28%	0.22%	0.91%	0.75%	1.15%	1.70%	0.65%	0.48%	0.67%	0.87%	1.03%	1.37%	1.12%	0.79%	0.73%	0.34%	0.72%	0.82%	0.62%
Elko	54,945	1.88%	1.30%	0.54%	1.01%	1.13%	1.27%	1.54%	1.70%	1.04%	1.20%	0.90%	1.19%	0.94%	0.82%	2.46%	1.01%	1.03%	6.78%	1.15%	1.17%	1.01%
Esmeralda	997	0.03%	0.01%	0.00%	0.01%	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%	0.01%	0.04%	0.02%	0.22%	0.01%	0.00%	0.00%	0.00%	0.01%	0.01%
Eureka	1,944	0.07%	0.05%	0.00%	0.03%	0.03%	0.02%	0.01%	0.00%	0.01%	0.00%	0.02%	0.06%	0.06%	0.02%	0.00%	0.03%	0.01%	0.00%	0.01%	0.02%	0.02%
Humboldt	17,992	0.62%	0.39%	0.33%	0.37%	0.42%	0.47%	0.52%	0.57%	0.46%	0.00%	0.41%	0.44%	0.37%	0.36%	0.90%	0.42%	0.52%	2.03%	0.55%	0.44%	0.40%
Lander	6,815	0.23%	0.11%	0.01%	0.07%	0.14%	0.14%	0.18%	0.00%	0.17%	0.24%	0.14%	0.10%	0.09%	0.04%	0.37%	0.13%	0.09%	0.00%	0.09%	0.14%	0.13%
Lincoln	5,122	0.18%	0.15%	0.06%	0.12%	0.14%	0.12%	0.22%	0.00%	0.18%	0.00%	0.13%	0.20%	0.27%	0.22%	0.37%	0.18%	0.01%	0.00%	0.01%	0.13%	0.12%
Lyon	54,485	1.87%	1.00%	1.37%	1.14%	1.70%	1.51%	1.86%	4.55%	1.09%	2.39%	1.76%	2.05%	2.39%	2.27%	1.72%	1.81%	1.29%	11.86%	1.51%	1.63%	1.53%
Mineral	4,574	0.16%	0.32%	0.24%	0.29%	0.21%	0.14%	0.13%	0.57%	0.19%	0.96%	0.27%	0.35%	0.30%	0.37%	0.97%	0.30%	0.03%	0.00%	0.03%	0.19%	0.18%
Nye	46,288	1.59%	1.34%	1.72%	1.49%	2.21%	1.56%	1.06%	2.27%	1.43%	1.67%	2.34%	2.63%	3.66%	4.10%	1.34%	2.48%	1.20%	3.05%	1.24%	1.96%	2.07%
Pershing	6,874	0.24%	0.04%	0.05%	0.04%	0.13%	0.14%	0.16%	0.00%	0.12%	0.00%	0.15%	0.14%	0.21%	0.15%	0.37%	0.15%	0.14%	0.00%	0.14%	0.14%	0.11%
Storey	4,038	0.14%	0.02%	0.05%	0.03%	0.05%	0.02%	0.04%	0.00%	0.01%	0.00%	0.04%	0.08%	0.07%	0.06%	0.07%	0.05%	0.04%	1.36%	0.06%	0.04%	0.03%
Washoe	451,693	15.48%	7.38%	9.40%	8.15%	13.46%	12.74%	17.90%	18.18%	12.93%	17.94%	14.36%	16.20%	16.42%	16.46%	13.81%	14.87%	15.55%	24.75%	15.74%	13.42%	12.37%
White Pine	10,456	0.36%	0.19%	0.25%	0.22%	0.29%	0.25%	0.21%	0.00%	0.17%	0.24%	0.31%	0.26%	0.21%	0.32%	1.04%	0.28%	0.20%	0.34%	0.20%	0.27%	0.25%
State	2,917,813	100.00%																				

- NOTE: November 2015 was SNAP highest statewide recipient count (451,940) on AME44A
- NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".
- NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES.
- NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labeled as "TANF MED".
- NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.
- NOTE: PWC = PREGNANT WOMEN & CHILDREN; PREVIOUSLY KNOWN AS CHAP

Sources: DWSS AME44A, run date 3/31/2016.
 Population: Nevada County Population Projections for March 2016 dated March 2016 by the Nevada State Demographer.

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	TOT SNAP
Carson City	55,584	1.90%	0.23%	0.28%	0.51%	9.28%	9.11%	1.19%	0.01%	0.49%	0.01%	1.72%	0.99%	0.56%	0.29%	0.15%	4.21%	0.25%	0.02%	0.26%	22.87%	14.69%
Churchill	25,945	0.89%	0.55%	0.37%	0.92%	9.93%	8.85%	0.78%	0.00%	0.53%	0.02%	1.80%	0.96%	0.40%	0.28%	0.06%	4.04%	0.40%	0.02%	0.42%	23.24%	15.80%
Clark	2,121,080	72.69%	0.62%	0.37%	0.99%	9.15%	9.61%	0.75%	0.01%	0.54%	0.01%	1.49%	0.67%	0.31%	0.17%	0.04%	3.25%	0.50%	0.01%	0.51%	22.52%	16.60%
Douglas	48,981	1.68%	0.06%	0.06%	0.11%	4.73%	3.97%	0.53%	0.01%	0.19%	0.00%	0.57%	0.36%	0.20%	0.15%	0.03%	1.50%	0.20%	0.00%	0.21%	10.42%	5.64%
Elko	54,945	1.88%	0.36%	0.09%	0.46%	5.26%	6.04%	0.63%	0.01%	0.27%	0.01%	0.69%	0.43%	0.16%	0.08%	0.06%	1.71%	0.26%	0.04%	0.29%	13.31%	8.22%
Esmeralda	997	0.03%	0.20%	0.00%	0.20%	4.92%	2.51%	0.00%	0.00%	0.00%	0.00%	0.40%	0.10%	0.40%	0.10%	0.30%	1.30%	0.00%	0.00%	0.00%	8.73%	2.91%
Eureka	1,944	0.07%	0.36%	0.00%	0.36%	3.86%	2.47%	0.10%	0.00%	0.10%	0.00%	0.41%	0.57%	0.31%	0.05%	0.00%	1.44%	0.05%	0.00%	0.05%	7.82%	4.42%
Humboldt	17,992	0.62%	0.33%	0.17%	0.51%	5.97%	6.76%	0.65%	0.01%	0.37%	0.00%	0.97%	0.48%	0.19%	0.11%	0.07%	2.18%	0.40%	0.03%	0.43%	15.35%	10.03%
Lander	6,815	0.23%	0.25%	0.01%	0.26%	5.12%	5.30%	0.60%	0.00%	0.35%	0.01%	0.88%	0.28%	0.13%	0.03%	0.07%	1.76%	0.18%	0.00%	0.18%	12.35%	8.60%
Lincoln	5,122	0.18%	0.45%	0.12%	0.57%	6.77%	6.19%	0.96%	0.00%	0.51%	0.00%	1.09%	0.76%	0.51%	0.23%	0.10%	3.20%	0.02%	0.00%	0.02%	16.18%	10.62%
Lyon	54,485	1.87%	0.28%	0.24%	0.52%	7.96%	7.24%	0.77%	0.01%	0.29%	0.02%	1.36%	0.75%	0.42%	0.22%	0.04%	3.10%	0.33%	0.06%	0.39%	18.71%	12.57%
Mineral	4,574	0.16%	1.09%	0.50%	1.60%	11.65%	8.02%	0.66%	0.02%	0.61%	0.09%	2.51%	1.51%	0.61%	0.44%	0.28%	6.06%	0.09%	0.00%	0.09%	25.84%	17.21%
Nye	46,288	1.59%	0.45%	0.35%	0.80%	12.20%	8.78%	0.51%	0.01%	0.45%	0.02%	2.13%	1.13%	0.75%	0.47%	0.04%	4.99%	0.36%	0.02%	0.38%	26.35%	20.11%
Pershing	6,874	0.24%	0.09%	0.07%	0.16%	4.84%	5.27%	0.51%	0.00%	0.26%	0.00%	0.93%	0.41%	0.29%	0.12%	0.07%	2.08%	0.28%	0.00%	0.28%	12.47%	7.32%
Storey	4,038	0.14%	0.07%	0.12%	0.20%	3.10%	1.51%	0.20%	0.00%	0.05%	0.00%	0.42%	0.37%	0.17%	0.07%	0.02%	1.11%	0.12%	0.10%	0.22%	5.94%	2.87%
Washoe	451,693	15.48%	0.25%	0.20%	0.45%	7.60%	7.36%	0.89%	0.01%	0.41%	0.02%	1.34%	0.72%	0.34%	0.19%	0.04%	3.07%	0.47%	0.02%	0.49%	18.53%	12.29%
White Pine	10,456	0.36%	0.29%	0.23%	0.52%	7.07%	6.33%	0.45%	0.00%	0.23%	0.01%	1.26%	0.50%	0.19%	0.16%	0.13%	2.49%	0.26%	0.01%	0.27%	16.15%	10.82%
State	2,917,813	100.00%	0.53%	0.32%	0.85%	8.74%	8.95%	0.77%	0.01%	0.50%	0.01%	1.45%	0.68%	0.33%	0.18%	0.05%	3.19%	0.47%	0.01%	0.48%	21.37%	15.38%

NOTE: November 2015 was SNAP highest statewide recipient count (451,940) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

NOTE: PWC = PREGNANT WOMEN & CHILDREN; PREVIOUSLY KNOWN AS CHAP

Sources: DWSS AME44A, run date 3/31/2016.

Population: Nevada County Population Projections for March 2016 dated March 2016 by the Nevada State Demographer.

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	55,584	1.90%	0.0045%	0.0053%	0.0098%	0.1767%	0.1735%	0.0228%	0.0002%	0.0093%	0.0001%	0.0327%	0.0188%	0.0108%	0.0055%	0.0029%	0.0802%	0.0047%	0.0003%	0.0050%	0.4356%	0.2799%
Churchill	25,945	0.89%	0.0049%	0.0033%	0.0082%	0.0883%	0.0787%	0.0070%	0.0000%	0.0047%	0.0002%	0.0160%	0.0085%	0.0035%	0.0025%	0.0005%	0.0360%	0.0036%	0.0001%	0.0037%	0.2067%	0.1405%
Clark	2,121,080	72.69%	0.4534%	0.2696%	0.7229%	6.6523%	6.9858%	0.5478%	0.0040%	0.3909%	0.0104%	1.0853%	0.4896%	0.2260%	0.1263%	0.0311%	2.3595%	0.3656%	0.0046%	0.3701%	16.3718%	12.0653%
Douglas	48,981	1.68%	0.0010%	0.0009%	0.0019%	0.0794%	0.0667%	0.0088%	0.0001%	0.0032%	0.0001%	0.0096%	0.0060%	0.0034%	0.0025%	0.0005%	0.0253%	0.0034%	0.0000%	0.0035%	0.1749%	0.0947%
Elko	54,945	1.88%	0.0069%	0.0017%	0.0086%	0.0990%	0.1138%	0.0119%	0.0001%	0.0051%	0.0002%	0.0130%	0.0081%	0.0031%	0.0015%	0.0011%	0.0321%	0.0049%	0.0007%	0.0056%	0.2506%	0.1548%
Esmeralda	997	0.03%	0.0001%	0.0000%	0.0001%	0.0017%	0.0009%	0.0000%	0.0000%	0.0000%	0.0000%	0.0001%	0.0000%	0.0001%	0.0000%	0.0001%	0.0004%	0.0000%	0.0000%	0.0000%	0.0030%	0.0010%
Eureka	1,944	0.07%	0.0002%	0.0000%	0.0002%	0.0026%	0.0016%	0.0001%	0.0000%	0.0001%	0.0000%	0.0003%	0.0004%	0.0002%	0.0000%	0.0000%	0.0010%	0.0000%	0.0000%	0.0000%	0.0052%	0.0029%
Humboldt	17,992	0.62%	0.0021%	0.0011%	0.0031%	0.0368%	0.0417%	0.0040%	0.0000%	0.0023%	0.0000%	0.0060%	0.0030%	0.0012%	0.0007%	0.0004%	0.0135%	0.0025%	0.0002%	0.0027%	0.0947%	0.0619%
Lander	6,815	0.23%	0.0006%	0.0000%	0.0006%	0.0120%	0.0124%	0.0014%	0.0000%	0.0008%	0.0000%	0.0021%	0.0007%	0.0003%	0.0001%	0.0002%	0.0041%	0.0004%	0.0000%	0.0004%	0.0289%	0.0201%
Lincoln	5,122	0.18%	0.0008%	0.0002%	0.0010%	0.0119%	0.0109%	0.0017%	0.0000%	0.0009%	0.0000%	0.0019%	0.0013%	0.0009%	0.0004%	0.0002%	0.0056%	0.0000%	0.0000%	0.0000%	0.0284%	0.0186%
Lyon	54,485	1.87%	0.0053%	0.0045%	0.0097%	0.1487%	0.1352%	0.0143%	0.0003%	0.0054%	0.0003%	0.0255%	0.0140%	0.0078%	0.0041%	0.0008%	0.0580%	0.0061%	0.0012%	0.0073%	0.3494%	0.2348%
Mineral	4,574	0.16%	0.0017%	0.0008%	0.0025%	0.0183%	0.0126%	0.0010%	0.0000%	0.0010%	0.0001%	0.0039%	0.0024%	0.0010%	0.0007%	0.0004%	0.0095%	0.0001%	0.0000%	0.0001%	0.0405%	0.0270%
Nye	46,288	1.59%	0.0071%	0.0056%	0.0127%	0.1935%	0.1392%	0.0082%	0.0001%	0.0071%	0.0002%	0.0338%	0.0180%	0.0119%	0.0075%	0.0006%	0.0791%	0.0057%	0.0003%	0.0060%	0.4180%	0.3190%
Pershing	6,874	0.24%	0.0002%	0.0002%	0.0004%	0.0114%	0.0124%	0.0012%	0.0000%	0.0006%	0.0000%	0.0022%	0.0010%	0.0007%	0.0003%	0.0002%	0.0049%	0.0007%	0.0000%	0.0007%	0.0294%	0.0172%
Storey	4,038	0.14%	0.0001%	0.0002%	0.0003%	0.0043%	0.0021%	0.0003%	0.0000%	0.0001%	0.0000%	0.0006%	0.0005%	0.0002%	0.0001%	0.0000%	0.0015%	0.0002%	0.0001%	0.0003%	0.0082%	0.0040%
Washoe	451,693	15.48%	0.0390%	0.0305%	0.0696%	1.1761%	1.1400%	0.1378%	0.0011%	0.0642%	0.0026%	0.2076%	0.1109%	0.0534%	0.0301%	0.0063%	0.4751%	0.0734%	0.0025%	0.0759%	2.8682%	1.9021%
White Pine	10,456	0.36%	0.0010%	0.0008%	0.0019%	0.0253%	0.0227%	0.0016%	0.0000%	0.0008%	0.0000%	0.0045%	0.0018%	0.0007%	0.0006%	0.0005%	0.0089%	0.0009%	0.0000%	0.0010%	0.0579%	0.0388%
State	2,917,813	100.00%	0.5287%	0.3247%	0.8534%	8.7381%	8.9500%	0.7698%	0.0060%	0.4964%	0.0143%	1.4451%	0.6850%	0.3251%	0.1828%	0.0459%	3.1947%	0.4722%	0.0101%	0.4823%	21.3711%	15.3824%

NOTE: November 2015 was SNAP highest statewide recipient count (451,940) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

NOTE: PWC = PREGNANT WOMEN & CHILDREN; PREVIOUSLY KNOWN AS CHAP

Sources: DWSS AME44A, run date 3/31/2016.

Population: Nevada County Population Projections for March 2016 dated March 2016 by the Nevada State Demographer.

STATE FISCAL YEAR 2016 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16	SFYTD16 AVG RECIPIENTS	SFYTD16 AVG EXPENDITURES	ESTIMATED	ESTIMATED	
															ADULTS	CHILDREN	
															@ 26.5%	@ 73.5%	
Carson City	1.18%	1.19%	1.17%	1.15%	1.25%	1.29%	1.23%	1.25%	1.14%				1.21%	330	\$5,269	87	242
Churchill	1.02%	1.02%	1.12%	1.07%	1.00%	0.99%	1.10%	1.04%	0.96%				1.04%	283	\$4,526	75	208
Clark	83.33%	83.69%	84.02%	84.38%	84.50%	84.48%	84.54%	84.39%	84.71%				84.22%	23,032	\$368,199	6,104	16,929
Douglas	0.29%	0.29%	0.23%	0.29%	0.27%	0.23%	0.28%	0.22%	0.22%				0.26%	71	\$1,127	19	52
Elko	0.60%	0.61%	0.69%	0.74%	0.75%	0.85%	0.90%	0.97%	1.01%				0.79%	216	\$3,454	57	159
Esmeralda	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%				0.01%	3	\$45	1	2
Eureka	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.02%	0.03%				0.01%	4	\$58	1	3
Humboldt	0.21%	0.28%	0.27%	0.28%	0.25%	0.34%	0.31%	0.35%	0.37%				0.30%	81	\$1,293	21	59
Lander	0.06%	0.07%	0.05%	0.06%	0.06%	0.07%	0.08%	0.08%	0.07%				0.07%	18	\$291	5	13
Lincoln	0.08%	0.08%	0.08%	0.09%	0.09%	0.09%	0.12%	0.13%	0.12%				0.10%	27	\$425	7	20
Lyon	1.22%	1.25%	1.26%	1.21%	1.12%	1.19%	1.23%	1.17%	1.14%				1.20%	328	\$5,239	87	241
Mineral	0.20%	0.22%	0.23%	0.23%	0.28%	0.28%	0.35%	0.32%	0.29%				0.27%	73	\$1,167	19	54
Nye	1.63%	1.58%	1.60%	1.50%	1.50%	1.55%	1.50%	1.52%	1.49%				1.54%	421	\$6,737	112	310
Pershing	0.09%	0.07%	0.04%	0.04%	0.04%	0.05%	0.05%	0.05%	0.04%				0.05%	14	\$231	4	11
Storey	0.01%	0.01%	0.01%	0.01%	0.02%	0.01%	0.02%	0.02%	0.03%				0.01%	4	\$64	1	3
Washoe	9.84%	9.39%	8.99%	8.75%	8.69%	8.43%	8.13%	8.31%	8.15%				8.74%	2,391	\$38,220	634	1,757
White Pine	0.22%	0.23%	0.22%	0.18%	0.18%	0.13%	0.14%	0.15%	0.22%				0.19%	51	\$811	13	37
State	100.00%	0.00%	0.00%	0.00%	100.00%	27,346	\$437,157	7,247	20,099								

JUL REC	28,317
NOV REC	27,412
MAR REC	25,964

AUG REC	27,864
DEC REC	27,558
APR REC	

SEP REC	28,711
JAN REC	26,707
MAY REC	

OCT REC	27,586
FEB REC	25,998
JUN REC	

SFYTD16 AVG	27,346
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JUL \$	\$440,253
NOV \$	\$448,591
MAR \$	\$427,909

AUG \$	\$437,908
DEC \$	\$443,500
APR \$	

SEP \$	\$433,825
JAN \$	\$432,632
MAY \$	

OCT \$	\$442,416
FEB \$	\$427,467
JUN \$	

SFYTD16 AVG	\$437,167
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All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS, for percentages (DAAG TAB); and DWSS Caseload Histories, for TANF Recipients & Expenditures.

STATE FISCAL YEAR 2016 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16	SFYTD16 AVG	SFYTD16 AVG	SFYTD16 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	EXPENDITURES	ADULTS	CHILDREN
																@ 55.5%	@ 44.5%
Carson City	1.83%	1.83%	1.82%	1.79%	1.82%	1.83%	1.83%	1.82%	1.82%				1.82%	7,977	\$951,060	4,427	3,550
Churchill	0.91%	0.92%	0.93%	0.93%	0.92%	0.92%	0.92%	0.92%	0.91%				0.92%	4,032	\$480,720	2,238	1,794
Clark	77.85%	78.04%	78.19%	78.31%	78.35%	78.39%	78.43%	78.38%	78.44%				78.26%	342,765	\$40,868,299	190,234	152,530
Douglas	0.62%	0.62%	0.61%	0.60%	0.60%	0.60%	0.61%	0.62%	0.62%				0.61%	2,676	\$319,019	1,485	1,191
Elko	0.91%	0.93%	0.95%	0.95%	0.95%	0.98%	0.99%	1.01%	1.01%				0.96%	4,221	\$503,229	2,342	1,878
Esmeralda	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%				0.01%	40	\$4,796	22	18
Eureka	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%				0.02%	84	\$10,057	47	38
Humboldt	0.34%	0.35%	0.36%	0.37%	0.37%	0.38%	0.39%	0.40%	0.40%				0.37%	1,637	\$195,221	909	729
Lander	0.11%	0.11%	0.12%	0.11%	0.11%	0.12%	0.12%	0.13%	0.13%				0.12%	515	\$61,380	286	229
Lincoln	0.11%	0.12%	0.12%	0.12%	0.11%	0.12%	0.11%	0.12%	0.12%				0.12%	511	\$60,978	284	228
Lyon	1.58%	1.56%	1.54%	1.54%	1.55%	1.55%	1.53%	1.53%	1.53%				1.54%	6,765	\$806,656	3,755	3,011
Mineral	0.18%	0.18%	0.18%	0.19%	0.19%	0.19%	0.18%	0.18%	0.18%				0.18%	801	\$95,530	445	357
Nye	2.07%	2.07%	2.05%	2.07%	2.07%	2.05%	2.07%	2.08%	2.07%				2.07%	9,053	\$1,079,358	5,024	4,028
Pershing	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%				0.11%	486	\$57,959	270	216
Storey	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.03%				0.02%	94	\$11,244	52	42
Washoe	13.10%	12.88%	12.72%	12.61%	12.54%	12.45%	12.40%	12.40%	12.37%				12.61%	55,217	\$6,583,647	30,646	24,572
White Pine	0.23%	0.23%	0.25%	0.25%	0.25%	0.26%	0.26%	0.25%	0.25%				0.25%	1,086	\$129,535	603	483
State	100.00%	0.00%	0.00%	0.00%	100.00%	437,961	\$52,218,690	243,068	194,893								

JUL REC	431,289
NOV REC	441,006
MAR REC	

AUG REC	435,785
DEC REC	440,274
APR REC	

SEP REC	438,211
JAN REC	439,141
MAY REC	

OCT REC	439,498
FEB REC	438,469
JUN REC	

SFYTD16 AVG	437,959
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JUL \$	\$51,373,666
NOV \$	\$52,664,299
MAR \$	

AUG \$	\$52,026,058
DEC \$	\$52,462,730
APR \$	

SEP \$	\$52,308,221
JAN \$	\$52,001,042
MAY \$	

OCT \$	\$52,452,410
FEB \$	\$52,459,235
JUN \$	

SFYTD16 AVG	\$52,218,458
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All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS, for percentages (DAAG TAB); and DWSS Caseload Histories, for SNAP Recipients & Expenditures.

STATE FISCAL YEAR 2016 (TO DATE) ESTIMATED MEDICAID RECIPIENTS (W/O RETROS) BY COUNTY

COUNTY	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16	SFYTD16 AVG	RECIPIENTS	ESTIMATED	ESTIMATED
															ADULTS	CHILDREN
															@ 55.2%	@ 44.8%
Carson City	1.99%	2.01%	2.01%	2.01%	2.04%	2.05%	2.04%	2.05%	2.04%				2.03%	12,235	6,754	5,481
Churchill	0.98%	0.99%	1.00%	0.99%	0.98%	0.98%	0.97%	0.97%	0.97%				0.98%	5,920	3,268	2,652
Clark	76.09%	76.16%	76.26%	76.33%	76.41%	76.47%	76.53%	76.53%	76.61%				76.38%	461,014	254,479	206,534
Douglas	0.81%	0.81%	0.81%	0.82%	0.82%	0.82%	0.82%	0.82%	0.82%				0.82%	4,933	2,723	2,210
Elko	1.11%	1.12%	1.13%	1.14%	1.13%	1.14%	1.16%	1.16%	1.17%				1.14%	6,886	3,801	3,085
Esmeralda	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%				0.01%	65	36	29
Eureka	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%				0.02%	124	69	56
Humboldt	0.41%	0.41%	0.41%	0.42%	0.42%	0.42%	0.43%	0.44%	0.44%				0.42%	2,549	1,407	1,142
Lander	0.14%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.14%	0.14%				0.13%	803	443	360
Lincoln	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%				0.13%	784	433	351
Lyon	1.64%	1.65%	1.64%	1.64%	1.64%	1.65%	1.64%	1.64%	1.63%				1.64%	9,905	5,468	4,438
Mineral	0.19%	0.19%	0.19%	0.19%	0.19%	0.19%	0.19%	0.19%	0.19%				0.19%	1,151	635	516
Nye	2.00%	2.01%	2.01%	2.02%	2.01%	1.99%	1.97%	1.97%	1.96%				1.99%	12,033	6,642	5,391
Pershing	0.13%	0.13%	0.14%	0.14%	0.14%	0.13%	0.14%	0.14%	0.14%				0.14%	823	454	369
Storey	0.03%	0.03%	0.03%	0.03%	0.04%	0.04%	0.04%	0.04%	0.04%				0.04%	216	119	97
Washoe	14.05%	13.93%	13.77%	13.69%	13.61%	13.55%	13.49%	13.48%	13.42%				13.67%	82,487	45,533	36,954
White Pine	0.27%	0.27%	0.28%	0.28%	0.28%	0.27%	0.27%	0.27%	0.27%				0.27%	1,645	908	737
State	100.00%	603,575	333,173	270,401												

JUL REC	582,531
NOV REC	602,421
MAR REC	623,177

AUG REC	586,654
DEC REC	608,812
APR REC	

SEP REC	594,359
JAN REC	614,216
MAY REC	

OCT REC	599,701
FEB REC	620,541
JUN REC	

SFYTD16 AVG	603,601
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All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Sources: AME44A GLOBALS, for percentages (DAAG TAB); and DWSS Master Spreadsheet, for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics

FISCAL YEAR AVERAGES

SFY05 - SFY16YTD (March 16)

	Tot Grant Cases	Tot Grant Recipients	Tot Grant Avg HHSize	Tot Grant Avg Grant Amount	Single Parent Recips AF/TN	2 Parent Incap Recips AI/TN1	Two Parent Recips UP/TN2	TANF TEMP Recips TP*	TANF LOAN Recips TL*	Self Sufficiency Recips SG*	Hur. Katrina Recips HK	Child Only Relative Care Recips CON	ChildOnly Kinship Recips COK	Child Only Citizen Child Recips COA	Child Only SSI Recips COS	Child Only Family Pres Recips COF	All Recips Child Only Aid Codes TOTAL	Percent of Child Only Recips To Tot Cash Recips	ADULT/ACA MED W/O RETRO** Recipients	PWC W/O RETRO Recips	TANF Program Disregard Counts	Tot Grant Cases: % w/Earnings	
FY95 AVG	15,424	40,574	2.63	\$104.52															4,223	18,071	620	5.36%	
FY96 AVG	15,352	39,221	2.56	\$106.17															5,842	20,946	669	6.11%	
FY97 AVG	12,487	30,876	2.47	\$106.80															5,622	23,716	1,065	14.76%	
FY98 AVG	10,863	27,848	2.57	\$102.84															8,919	24,938	1,541	22.81%	
FY99 AVG	8,590	21,900	2.55	\$105.13															12,805	27,213	1,199	22.30%	
FY00 AVG	6,866	16,661	2.43	\$113.21															18,810	25,304	890	21.20%	
FY01 AVG	7,443	18,123	2.43	\$122.82															32,140	25,501	1,258	23.63%	
FY02 AVG	11,248	28,809	2.55	\$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843	23.51%	
FY03 AVG	12,181	31,034	2.55	\$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	56,192	25,275	2,099	27.16%	
FY04 AVG	9,860	24,956	2.53	\$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650	2,605	44.84%	
FY05 AVG	8,778	21,748	2.48	\$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752	2,595	52.83%	
FY06 AVG	8,063	19,881	2.47	\$134.26	10,818	194	1,642					3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035	2,462	56.89%	
FY07 AVG	7,326	17,706	2.42	\$139.33	9,408	154	1,438				566	2,864	459	1,438	1,882		6,713	37.99%	63,008	28,674	2,410	64.18%	
FY08 AVG(#)(*)	8,335	21,022	2.52	\$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568	3,004	67.93%	
FY09 AVG	8,887	22,556	2.54	\$132.73	11,196	145	2,675	412	1,022	5		2,397	510	2,986	1,509		7,401	32.79%	90,177	43,255	2,880	62.56%	
FY10 AVG	11,303	29,084	2.57	\$128.21	14,548	210	4,127		1,163	2		2,330	541	4,621	1,544		9,035	31.07%	117,486	62,272	3,393	53.75%	
FY11 AVG	11,982	30,853	2.57	\$127.43	15,062	286	4,566		1,050	3		2,380	514	5,426	1,569		9,889	32.08%	134,186	76,961	3,732	55.97%	
FY12 AVG	11,498	29,331	2.55	\$126.92	14,263	349	4,275		251			2,391	465	5,719	1,618		10,193	34.77%	139,930	85,264	3,695	58.07%	
FY13 AVG	11,250	28,837	2.56	\$125.81	14,268	313	4,345		6			2,454	408	5,421	1,623		9,906	34.36%	144,885	87,309	3,681	57.73%	
FY14 AVG	12,347	32,239	2.61	\$124.49	16,806	342	5,466			4		2,602	379	4,941	1,703		9,625	29.93%	165,780	136,832	3,994	52.80%	
Jul14	13,440	35,550	2.65	\$121.49	18,798	365	6,423			2		2,682	423	5,066	1,794		9,965	28.03%	264,968	226,816	4,442	52.07%	
Aug	13,247	34,814	2.63	\$124.03	18,281	351	6,345					2,737	365	4,980	1,755		9,837	28.26%	271,203	234,963	4,388	52.63%	
Sep	13,332	35,172	2.64	\$124.21	18,519	378	6,456					2,749	360	4,956	1,759		9,824	27.93%	274,597	241,487	4,392	52.00%	
Oct	13,843	36,766	2.66	\$122.17	19,574	353	6,769			5		2,920	353	4,986	1,777		10,065	27.38%	277,099	246,691	4,495	50.86%	
Nov	12,963	34,330	2.65	\$126.86	17,853	322	6,234			4		2,858	368	4,923	1,773		9,922	28.90%	250,638	230,241	4,420	54.88%	
Dec	12,606	33,165	2.63	\$126.63	17,110	304	5,763			4		2,959	357	4,885	1,786		9,987	30.11%	250,151	229,932	4,406	57.43%	
Jan 15	11,742	30,609	2.61	\$128.83	15,375	244	5,077					2,923	354	4,814	1,822		9,913	32.39%	246,650	228,834	4,276	62.46%	
Feb	11,551	29,963	2.59	\$127.90	14,858	247	4,925					2,969	247	4,805	1,805		9,933	33.15%	247,884	230,525	4,044	60.88%	
Mar	11,238	28,764	2.56	\$128.76	14,207	249	4,479					3,002	362	4,663	1,802		9,829	34.17%	250,711	234,896	4,033	63.53%	
Apr	11,275	28,972	2.57	\$126.55	14,364	261	4,444			7		3,057	373	4,637	1,829		9,896	34.16%	251,542	236,797	3,872	60.92%	
May	10,845	27,795	2.56	\$129.17	13,517	253	4,144					3,136	356	4,556	1,833		9,881	35.55%	253,102	239,115	3,872	64.61%	
Jun	10,712	27,238	2.54	\$131.00	13,167	231	3,991					3,093	365	4,515	1,876		9,849	36.16%	253,033	243,409	3,958	67.97%	
SFY15YTD AVG	12,233	31,928	2.61	\$126.47	16,302	297	5,421			4		2,924	368	4,816	1,801		9,908	31.35%	257,632	235,309	4,217	58.35%	
Jul15	11,019	28,317	2.57	\$126.18	14,054	202	4,146					3,175	349	4,548	1,843		9,915	35.01%	243,794	239,459	3,910	63.82%	
Aug	10,808	27,864	2.58	\$128.91	13,695	237	4,170			4		3,108	336	4,491	1,823		9,758	35.02%	245,432	241,513	3,843	64.30%	
Sep	11,129	28,711	2.58	\$126.01	14,288	225	4,336			5		3,182	341	4,450	1,884		9,857	34.33%	249,778	244,453	3,846	61.78%	
Oct	10,711	27,586	2.58	\$130.15	13,803	239	3,950					3,110	335	4,250	1,899		9,594	34.78%	252,993	245,931	3,887	65.39%	
Nov	10,672	27,412	2.57	\$130.80	13,809	220	3,791					3,150	326	4,216	1,900		9,592	34.99%	255,647	245,858	3,842	65.21%	
Dec	10,755	27,558	2.56	\$130.24	13,721	214	3,773					3,184	333	4,374	1,959		9,580	35.74%	260,269	246,882	3,877	66.00%	
Jan 16	10,478	26,707	2.55	\$131.62	13,172	195	3,671			4		3,150	345	4,248	1,922		9,665	36.19%	263,628	247,617	3,689	65.05%	
Feb	10,285	25,998	2.53	\$134.31	12,733	153	3,394					3,081	345	4,358	1,934		9,718	37.38%	268,036	248,887	3,612	66.02%	
Mar	10,318	25,964	2.52	\$132.96	12,659	202	3,399					3,159	377	4,243	1,925		9,704	37.37%	269,234	249,747	3,509	64.13%	
Apr																							
May																							
Jun																							
SFY16YTD AVG	10,686	27,346	2.56	\$130.13	13,548	210	3,848			1		3,144	343	4,353	1,899		9,739	35.65%	256,535	245,594	3,779	64.63%	

*FY08 NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODES AF, AI & UP WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS END. NEW AID CODES ARE TN, TN1, TN2, TP, TL & SG. EFFECTIVE 01 OCTOBER 2007 CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE. THE INCREASE IN TANF MED CASES/RECIPS IS THE RESULT OF DELINKING OF NOMADS WITH MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED. MPP RETRO FOR ADULT MED STARTS FY2010.

**NOTE: The TANF Medicaid Program was renamed to "ADULT/ACA Medicaid" Starting in SFY 2014. No change to calculation with exception of addition of new ACA aid codes.

Nevada State Welfare Division - Welfare Statistics
FISCAL YEAR AVERAGES
FY95 - FY04

	Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligs						Mandatory Neon % Cases w/ Earnings	Applicant Job Search # Jobs Obtained	State Unemploy Rate	HGR Jobs	TOT Jobs	CSE PAYMENTS				
						#NEON ELIG/ SVCS SINGLE PARENT		#NEON ELIG/ SVCS TWO PARENT		#NEON Eligibles Served	#NEON Beginning New Job						Average Hourly Wage	Average Hours Per Week	CSE Total Caseload	CSE RETAINED \$s Coll	CSE IRS \$s Coll
	AF/AI CASES	UP CASES	CO CASES	CHAP CASES	T/MED CASES																
FY95 AVG	17.09					3,887	209	1,441	122		15.70%		5.7	198,225	763,267	53,141	\$483,944	\$207,305	\$97,803		\$5,548,442
FY96 AVG	17.58					3,296	142	1,772	142	\$6.46	20.28%	24	5.5	206,067	812,942	39,601	\$656,185	\$388,821	\$101,610		\$6,176,845
FY97 AVG	18.83					3,852	180	1,893	253	\$6.40	24.09%	20	4.7	213,875	872,108	82,524	\$680,378	\$417,385	\$110,711		\$6,947,424
FY98 AVG	18.93					5,270	437	3,101	355	\$6.47	27.18%	58	4.3	219,608	910,908	82,230	\$626,628	\$448,306	\$132,764	\$585,179	\$7,656,397
FY99 AVG	18.64					3,690	311	2,971	376	\$6.71	30.26%	47	4.2	225,642	948,142	84,317	\$591,980	\$540,085	\$116,884	\$712,225	\$8,425,116
FY00 AVG	18.18					2,799	152	2,186	255	\$6.93	30.09%	13	4.2	241,158	1,000,092	87,391	\$483,917	\$687,885	\$173,610	\$787,826	\$8,876,343
FY01 AVG	*					2,100	173	2,096	225	\$7.34	57.27%	7	4.5	234,067	1,049,325	112,340	\$485,025	\$669,958	\$247,835	\$953,169	\$9,238,610
FY02 AVG	*					4,748	625	1,259	202	\$7.15	34.98%	6	5.9	208,633	1,045,850	98,200	\$476,174	\$755,605	\$379,835	\$1,256,530	\$9,590,633
FY03 AVG	11.54	7.07	10.66	11.64	10.02								58.9	166,941	876,862	129,367	\$637,004	\$704,376	\$308,619	\$1,382,161	\$8,706,505
FY04 AVG	12.53	6.75	16.50	8.87	11.00								4.8	205,775	1,117,008	121,059	\$536,645	\$856,039	\$328,632	\$1,759,325	\$11,238,103

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-06/01 not available due to production problems.

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF \$s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS \$s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total \$s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY05 - FY16YTD (March 16)

	Cumulative Time On Rolls/Months (Open Cases)										Mandatory NEON Eligs		Services Provided		Number Employed Per Month		Average Hours Worked Per Week		State Unemployment Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED Dollars Coll	CSE IRS Dollars Coll	CSE UIB Dollars Coll	CSE TO FORMER TANF CLIENTS	CSE Tot Dollars Coll
	AF/AI TN/TN1/TN2	UP CASES	TEMP TP CASES	LOAN TL CASES	SSG SG CASES	CHILD ONLY CASES	CHECK UP CASES	PWC CASES	ADULT/ACA MED CASES**	Single Parent	Two Parent	Direct Svcs for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent										
	CASES	CASES	CASES	CASES	CASES	CASES	CASES	CASES	CASES**	Parent	Parent	Jobs	Jobs	Parent	Parent	Parent	Parent										
FY05 AVG	12.29	6.05				22.39		8.98	11.98	3,286	814	290	32	1,194	304	24.70	25.91	4.4	209,733	1,188,342	119,132	\$597,053	\$943,164	\$227,923	\$2,093,645	\$11,907,207	
FY06 AVG	12.70	5.61				25.87		9.10	13.56	2,938	709	290	34	933	247	28.17	32.30	4.3	216,608	1,257,225	117,162	\$604,023	\$863,328	\$221,327	\$2,694,259	\$12,619,183	
FY07 AVG	13.07	5.74				29.73		13.00	15.19	2,420	641	288	27	956	262	25.59	28.53	4.3	215,317	1,290,325	113,386	\$628,401	\$1,193,215	\$284,805	\$2,760,427	\$13,846,067	
FY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35		13.13	15.08	3,480	903	1,346	86	1,155	227	26.88	36.78	5.5	209,617	1,286,350	116,223	\$689,617	\$1,663,747	\$401,115	\$2,953,225	\$14,977,922	
FY09 AVG	6.11		3.32	8.68	1.00	32.75		14.68	17.00	3,684	1,177	1,409	92	1,073	195	25.69	38.46	9.4	194,767	1,231,192	119,880	\$779,957	\$1,984,036	\$1,132,607	\$3,227,327	\$15,804,695	
FY10 AVG	7.63			11.93	1.00	29.01		16.69	18.44	4,856	1,837	1,588	123	1,276	276	25.84	39.20	13.1	186,558	1,200,617	118,537	\$707,431	\$1,462,664	\$2,004,534	\$3,136,499	\$15,948,363	
FY11 AVG	8.62			14.24	1.00	30.83		18.79	19.92	5,155	2,093	1,613	121	1,359	328	25.67	38.89	13.8	187,508	1,202,842	110,606	\$759,541	\$1,688,710	\$1,697,984	\$3,290,764	\$16,547,793	
FY12 AVG	9.54			21.46		34.03		21.98	22.12	4,927	1,951	1,242	95	1,309	278	25.89	38.61	12.6	187,908	1,216,075	106,770	\$800,579	\$1,640,600	\$1,230,871	\$3,444,935	\$17,161,180	
FY13 AVG	10.15			18.53		37.65		25.09	23.99	4,849	1,940	1,287	76	1,454	306	26.36	40.14	10.1	185,892	1,232,258	105,433	\$755,591	\$1,507,246	\$701,777	\$3,522,981	\$17,302,848	
FY14 AVG	10.12					40.43	3.51	23.37	21.00	5,854	2,526	1,141	74	1,504	351	26.80	39.81	8.8	190,425	1,224,567	102,386	\$738,925	\$1,529,375	\$409,732	\$3,550,551	\$17,450,225	
Jul14	10.48					40.77	5.74	21.39	13.72	6,399	2,922	431	0	1,652	447	25.07	42.95	7.7	193,400	1,211,700	100,198	\$578,360	\$509,736	\$236,086	\$3,363,898	\$15,819,071	
Aug	10.51					40.76	6.20	21.39	13.79	6,449	3,028	934	67	1,683	442	24.35	42.59	7.6	191,300	1,215,600	99,358	\$506,359	\$271,503	\$217,486	\$3,363,898	\$15,412,141	
Sep	10.41					40.31	7.11	22.01	13.91	6,583	3,078	1,446	88	1,691	404	24.41	42.20	7.3	191,600	1,225,800	97,974	\$524,098	\$192,434	\$235,079	\$3,363,898	\$15,785,655	
Oct	10.42					40.03	7.82	22.41	13.94	6,684	3,082	1,910	106	1,799	421	25.96	42.27	7.1	191,300	1,214,400	97,570	\$513,810	\$104,536	\$133,496	\$3,401,196	\$16,256,096	
Nov	10.73					40.12	8.23	22.41	13.49	6,258	2,878	2,335	138	1,831	445	25.40	41.97	6.9	190,100	1,231,700	96,892	\$437,602	\$242,591	\$199,535	\$3,401,196	\$13,788,219	
Dec	10.96					39.96	8.54	22.58	13.25	5,952	2,670	2,666	157	1,833	429	25.75	42.09	6.8	193,500	1,240,300	96,907	\$548,423	\$146,909	\$290,031	\$3,401,196	\$18,158,237	
Jan15	11.21					40.19	8.90	22.76	12.99	5,548	2,434	2,954	168	1,748	399	26.24	41.38	7.1	192,400	1,220,500	96,976	\$432,290	\$46,086	\$232,237	\$3,357,726	\$15,048,294	
Feb	11.54					40.53	9.20	23.06	12.84	5,156	2,220	3,174	190	1,682	356	26.42	41.71	7.1	193,900	1,229,500	97,262	\$1,163,420	\$3,348,916	\$220,894	\$3,357,726	\$14,962,072	
Mar	11.53					40.77	9.25	23.15	12.50	5,033	2,094	3,397	194	1,670	336	25.55	42.40	7.1	194,500	1,234,600	96,928	\$1,662,664	\$5,538,442	\$295,126	\$3,357,726	\$16,812,110	
Apr	11.46					40.80	9.22	22.43	12.47	4,868	1,944	3,575	199	1,575	327	26.82	41.95	7.1	196,400	1,247,500	96,227	\$1,008,940	\$2,691,580	\$226,597	\$3,310,650	\$16,139,667	
May	11.43					40.97	9.33	23.88	12.68	4,791	1,928	3,817	207	1,629	314	26.37	42.10	7.0	197,200	1,259,500	95,681	\$915,845	\$3,076,701	\$214,489	\$3,310,650	\$15,630,663	
Jun	11.22					40.74	9.51	24.27	12.86	4,764	1,878	4,087	248	1,554	318	25.55	41.72	6.9	198,700	1,259,600	95,973	\$619,542	\$879,905	\$253,629	\$3,310,650	\$17,050,678	
FY16YTD AVG	10.99					40.50	8.25	22.67	13.20	5,707	2,513	2,561	147	1,696	387	25.66	42.11	7.1	193,692	1,232,558	97,314	\$742,613	\$1,420,778	\$234,557	\$3,358,367	\$15,905,242	
Jul15	11.09					40.90	9.79	24.66	13.14	4,828	1,862	273	0	1,533	311	25.91	41.69	6.8	190,000	1,252,900	95,609	\$537,232	\$380,459	\$206,254	\$3,133,876	\$16,237,376	
Aug	10.82					40.47	9.84	24.91	13.33	4,835	1,880	768	48	1,535	285	25.41	42.07	6.8	197,000	1,257,000	95,497	\$436,971	\$257,745	\$245,475	\$3,133,876	\$15,734,173	
Sep	10.61					40.49	10.32	25.36	13.75	4,866	1,884	1,106	68	1,538	290	25.63	42.69	6.7	196,750	1,265,400	94,537	\$501,208	\$185,373	\$172,024	\$3,133,876	\$16,369,527	
Oct	10.69					40.82	10.58	25.85	14.19	4,881	1,792	1,438	86	1,556	276	25.90	43.67	6.6	196,500	1,274,400	94,366	\$468,165	\$153,921	\$121,362	\$3,192,959	\$15,826,732	
Nov	10.77					40.62	11.02	26.27	14.57	4,801	1,690	1,715	114	1,460	251	26.01	43.78	6.5	194,300	1,269,500	94,977	\$495,353	\$382,791	\$222,744	\$3,192,959	\$15,375,408	
Dec	10.89					40.64	11.31	26.76	14.90	4,821	1,740	1,952	131	1,536	253	25.82	42.60	6.4	191,900	1,265,600	94,568	\$521,773	\$101,102	\$210,165	\$3,192,959	\$17,788,536	
Jan16	10.93					40.84	11.54	27.07	15.09	4,609	1,652	2,171	143	1,477	227	25.73	41.89	6.2	183,700	1,256,200	94,799	\$421,361	\$84,972	\$212,126	\$3,550,797	\$14,988,334	
Feb	11.10					41.24	11.55	27.50	15.39	4,538	1,570	3,174	190	1,454	236	24.28	42.89	5.9	185,100	1,266,700	96,067	\$1,196,848	\$3,481,798	\$277,627	\$3,550,797	\$15,962,199	
Mar	11.12					41.46	11.95	27.94	15.76	4,438	1,542	2,652	167	1,415	250	25.14	42.96	5.8	186,400	1,277,600	97,066	\$1,844,153	\$5,178,216	\$208,784	\$3,550,797	\$17,550,194	
FY16YTD AVG	10.89					40.83	10.88	26.25	14.45	4,735	1,735	1,694	105	1,500	264	25.54	42.69	6.4	191,294	1,265,033	95,276	\$713,674	\$1,134,042	\$208,507	\$3,292,544	\$16,203,609	

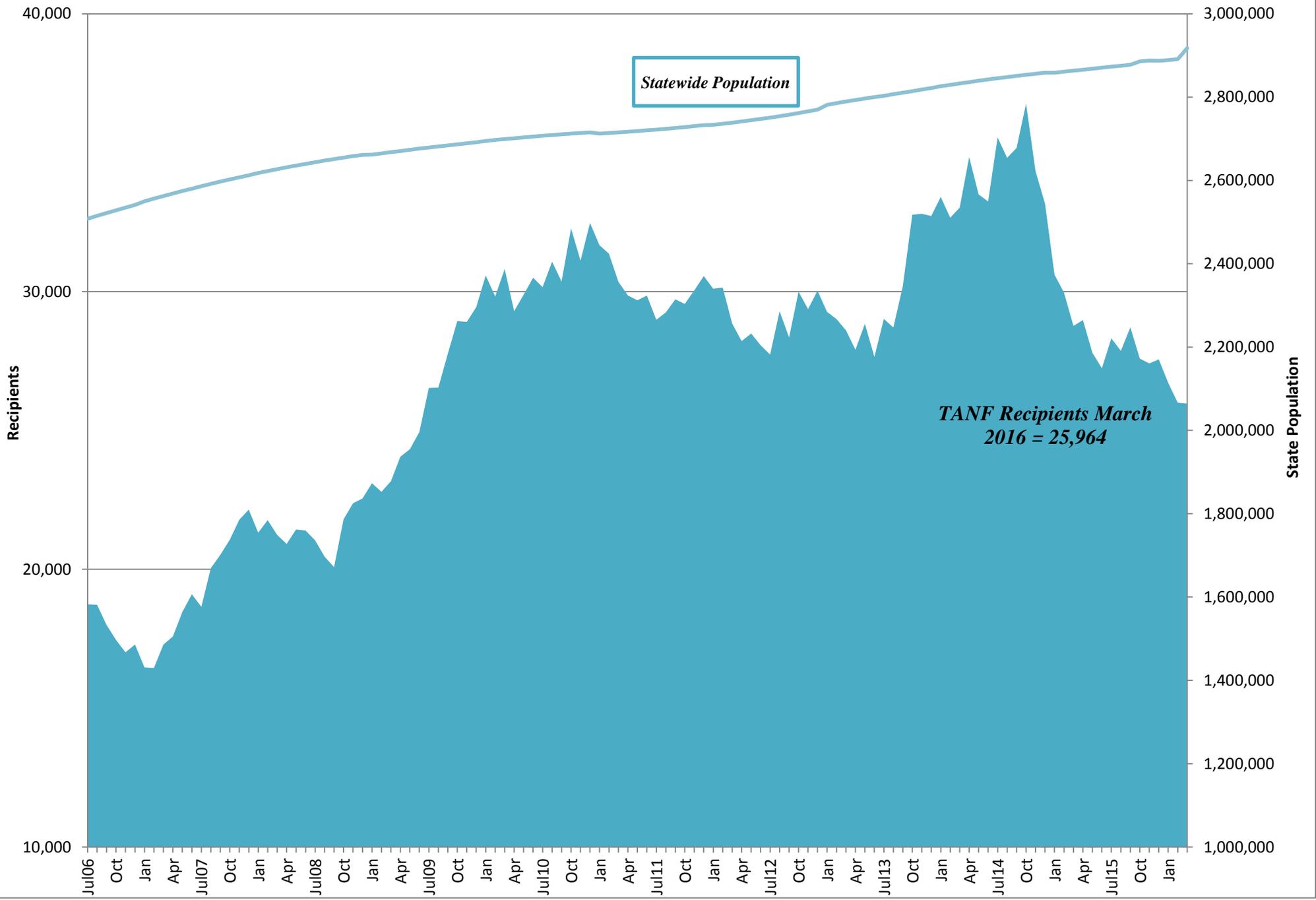
**NOTE: EXCLUDES BUS TOKENS/PASSES

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - 01/09. AMN44A 02/09 - . 09/07 is FY08TD final.
 *New aid codes started October 2007 (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data. NV Check Up Transferred to DWSS effective SFY14 (incomplete year due to conversion process).
 **Temporary Program TP" - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).
 "Mandatory Potential NEON Eligs" - Crystal FAME report - AFR56A
 "Services Provided" - Crystal OASIS report - OASIS NEON Participants and Expenditures Report
 "Number Employed Per Month" - Crystal OASIS report - OASIS_Average Hours of Employment
 "Average Hours Worked" - Crystal OASIS report - OASIS_Average Hours of Employment
 "State Unemployment Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis
 "CSE" Data - Child Support Enforcement Program Specialist - OCSE34 report, Row 7D, column C
 Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This explains fluctuations in averages.
 "Mandatory Potential NEON Eligs" - FY05 first full year available.
 "Services Provided" - FY05 first full year available.
 "Number Employed Per Month" - FY05 first full year available (MAY05 data not available).
 "Average Hours Worked" - FY05 first full year available (MAY05 data not available).
 "State Unemployment Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.
 "HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report.
 "TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.
 "CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases.
 "CSE TANF \$s Collected" - Nevada TANF Cases (TANF starts JAN 97).
 "CSE IRS \$s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.
 "CSE UIB \$s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.
 "CSE Payments to Former Clients" - TANF Cases (Quarterly Report Only).
 "CSE Total \$s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases. Does not include UIB or IRS collections.
 **NOTE: The TANF Medicaid Program was renamed to "Other MAGI/ACA Medicaid" Starting in SFY 2014. No change to calculation with exception of addition of new ACA aid codes.

THESE 4 COLUMNS ARE A QTRLY FIGURE DIVIDED BY 3 TO MAINTAIN CONTINUITY. PAYMENTS TO FORMER TANF CLIENTS WILL CONTINUE TO BE A QUARTERLY FIGURE DIVIDED BY 3. SOURCE: QTRLY RPT OCSE34, RECD FROM CSEP PROGRAM SPECIALIST. Use # from 7D, column C (Former IV-A Assistance)

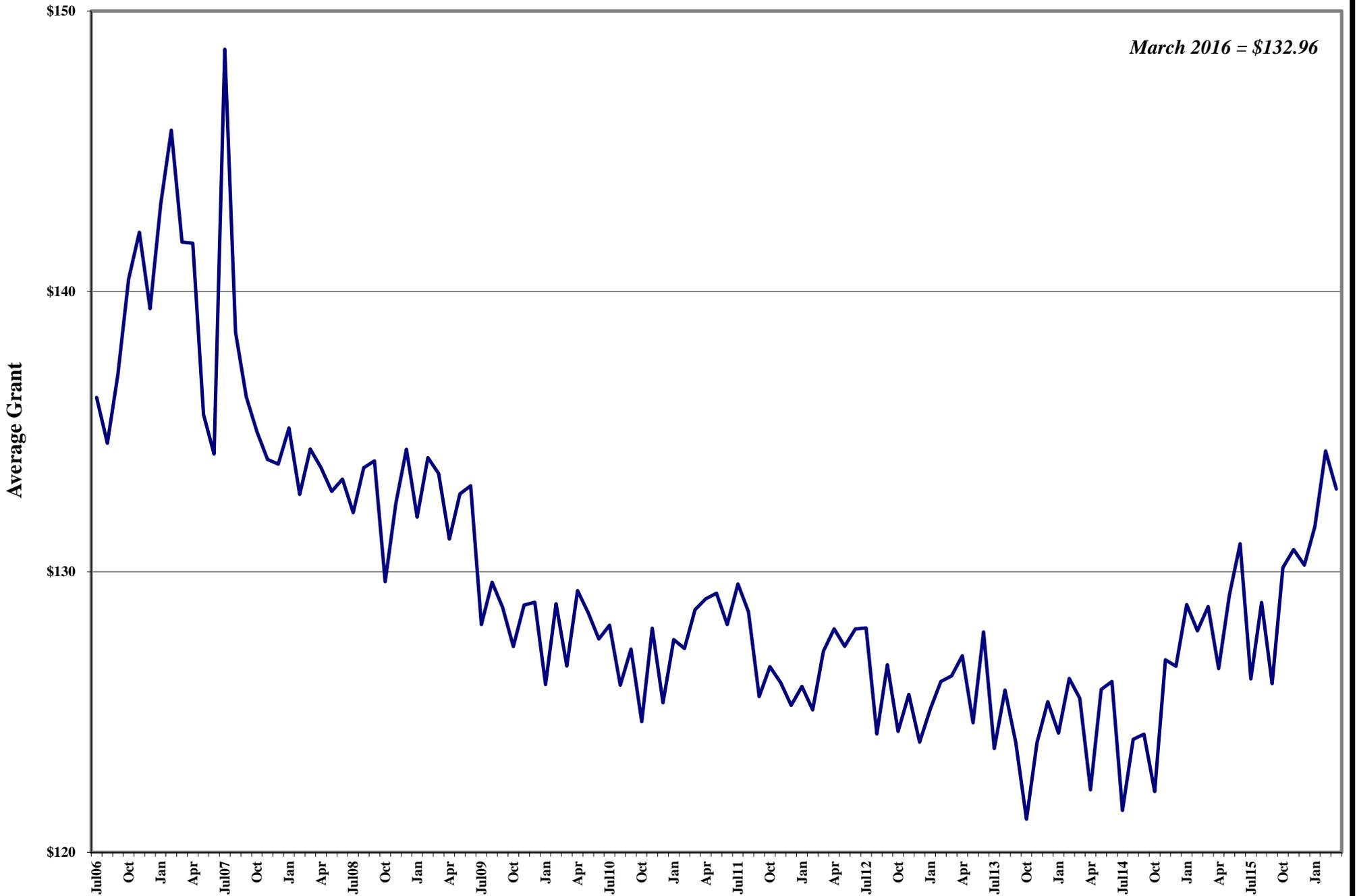
Total TANF Grant Recipients With Statewide Population

July 2006 - March 2016

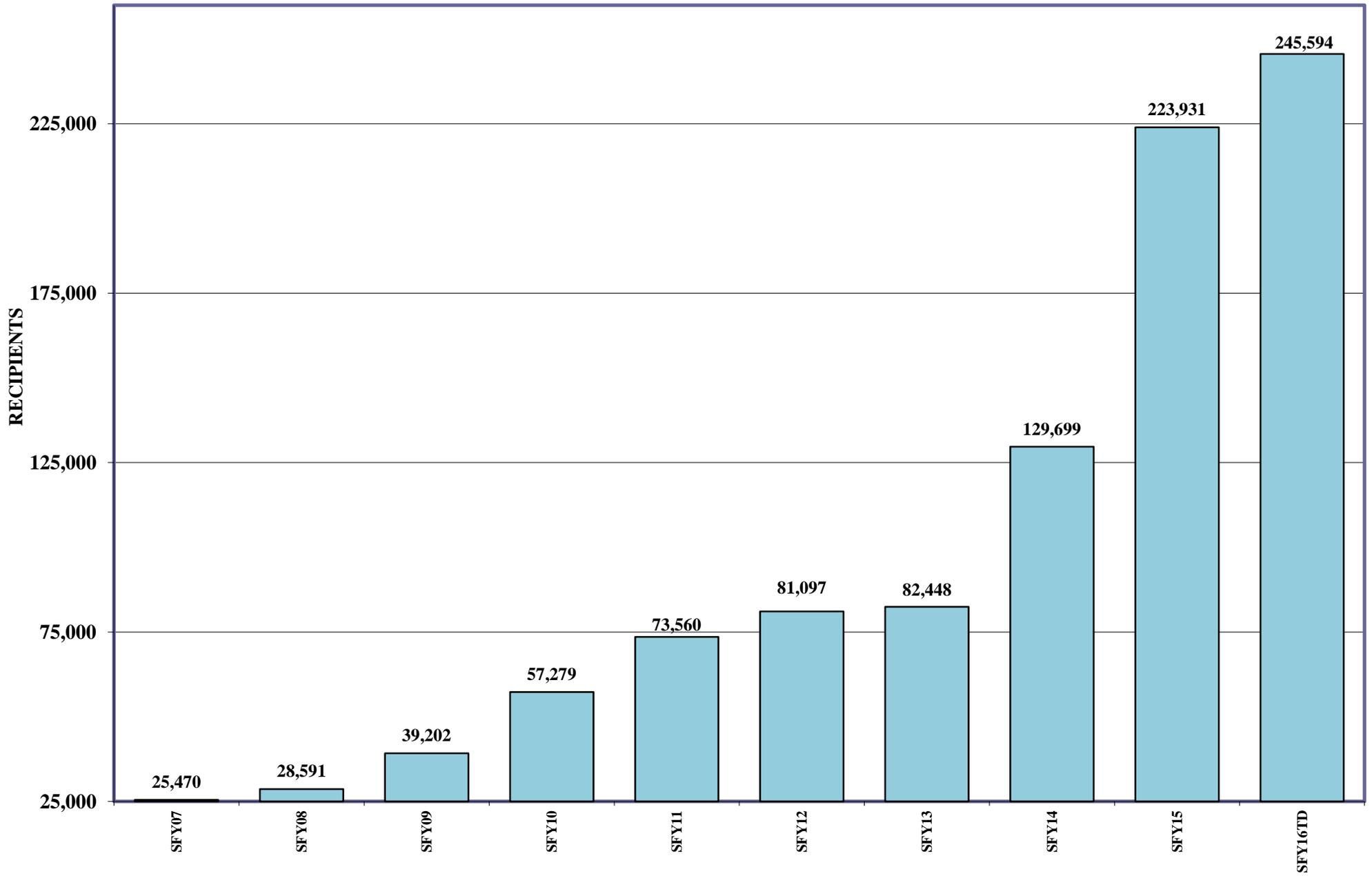


Average Grant Per Grant Recipient

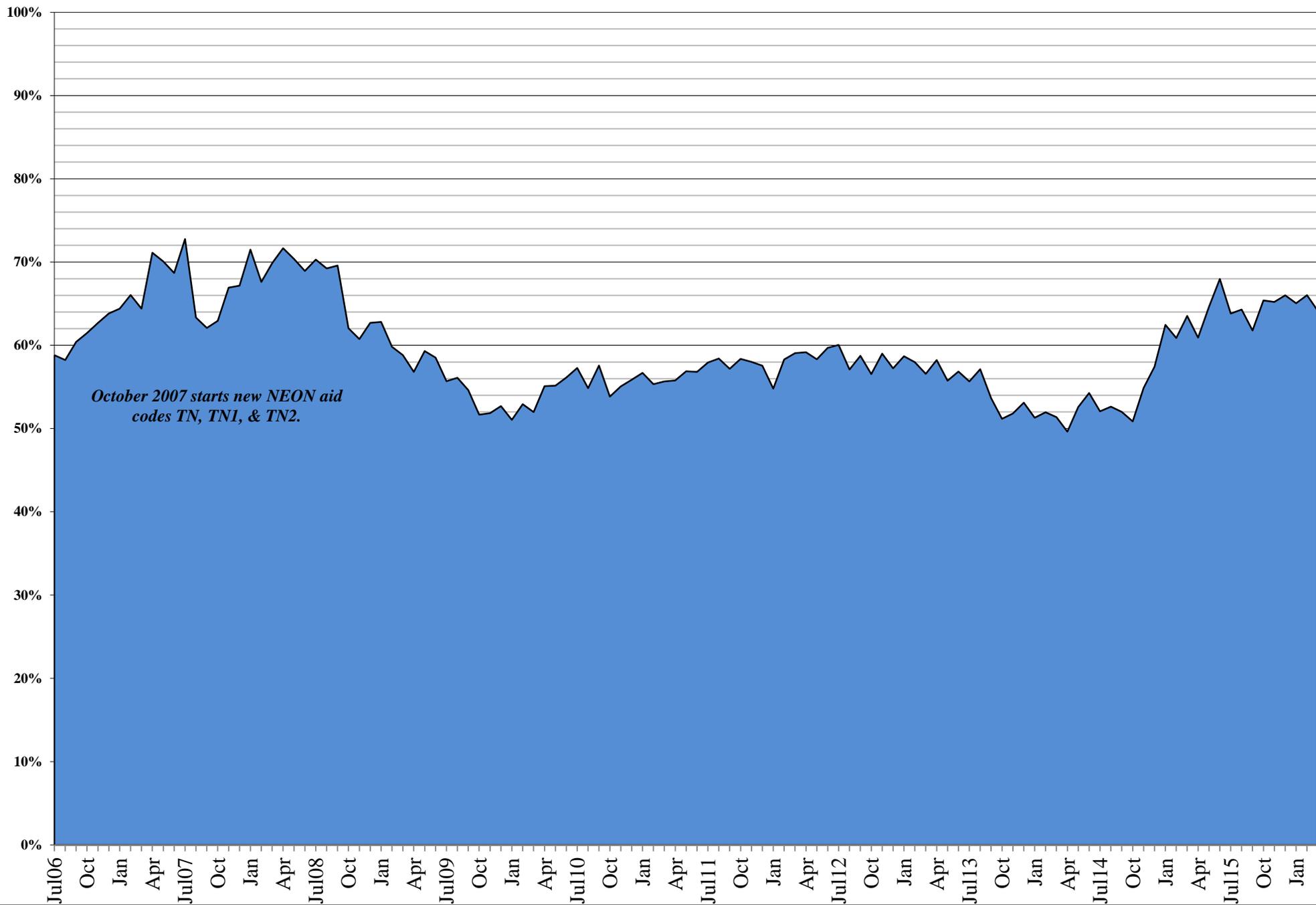
July 2006 - March 2016



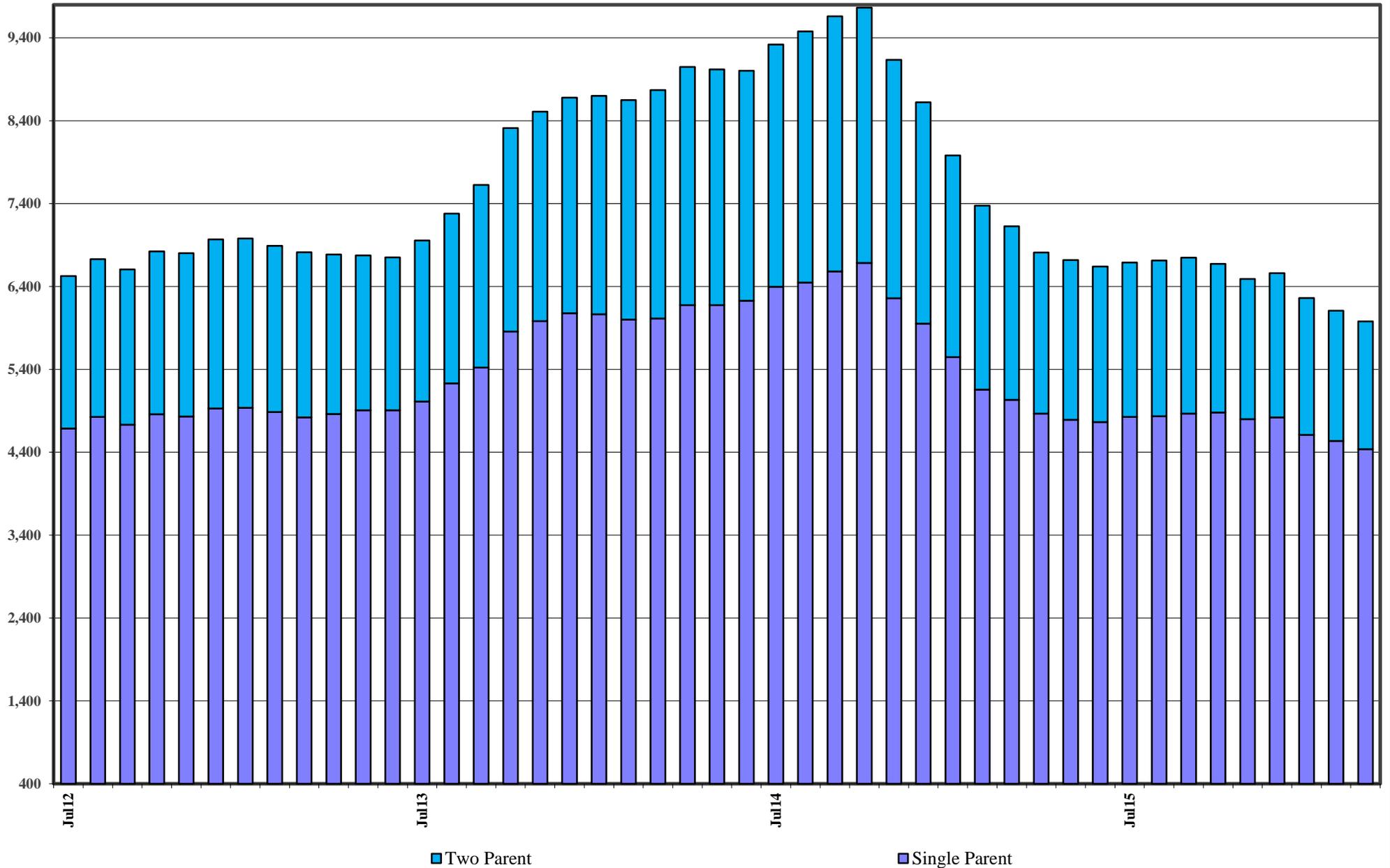
**PREGNANT WOMEN & CHILDREN RECIPIENTS (W/O RETRO)
SFY07-SFY16 YTD
(March 2016)**



**% TANF Grant Cases With Earnings
(Does Not Include Child Only Cases)
July 2006 - March 2016**



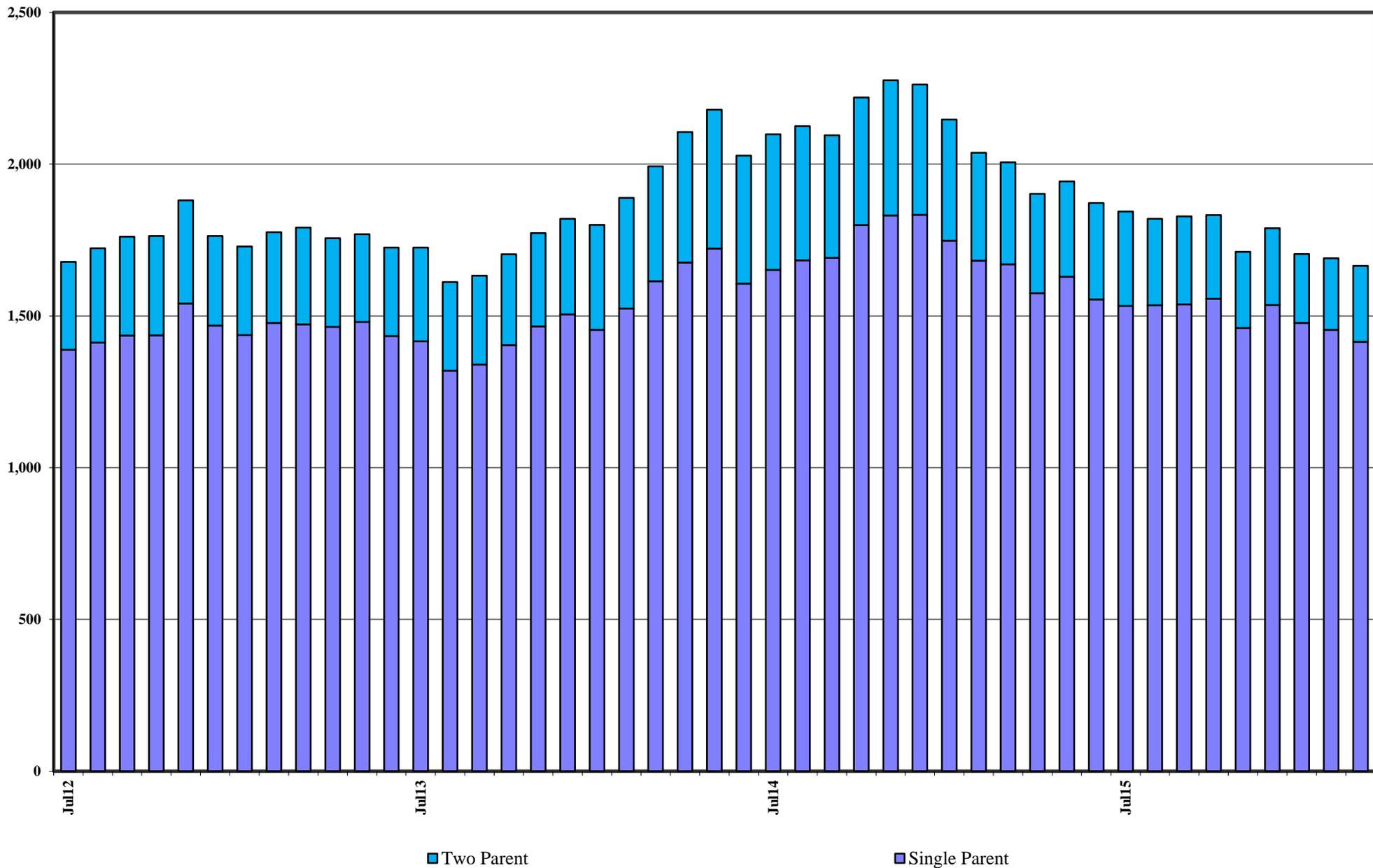
NEON ELIGIBLES CASES
Single Parent & Two Parent
July 2012 - March 2016



NUMBER EMPLOYED PER MONTH

Single Parent & Two Parent

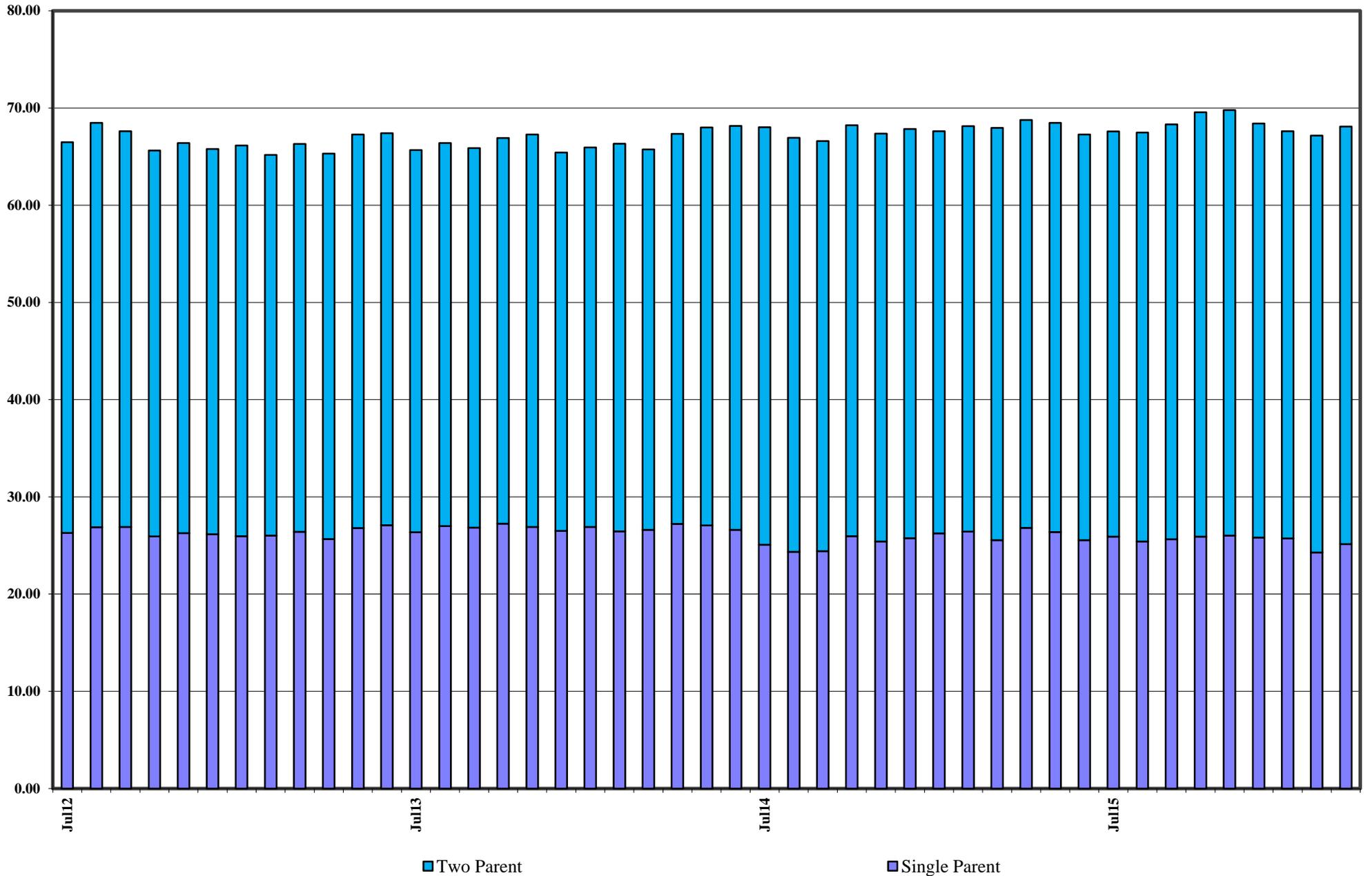
July 2012 - March 2016



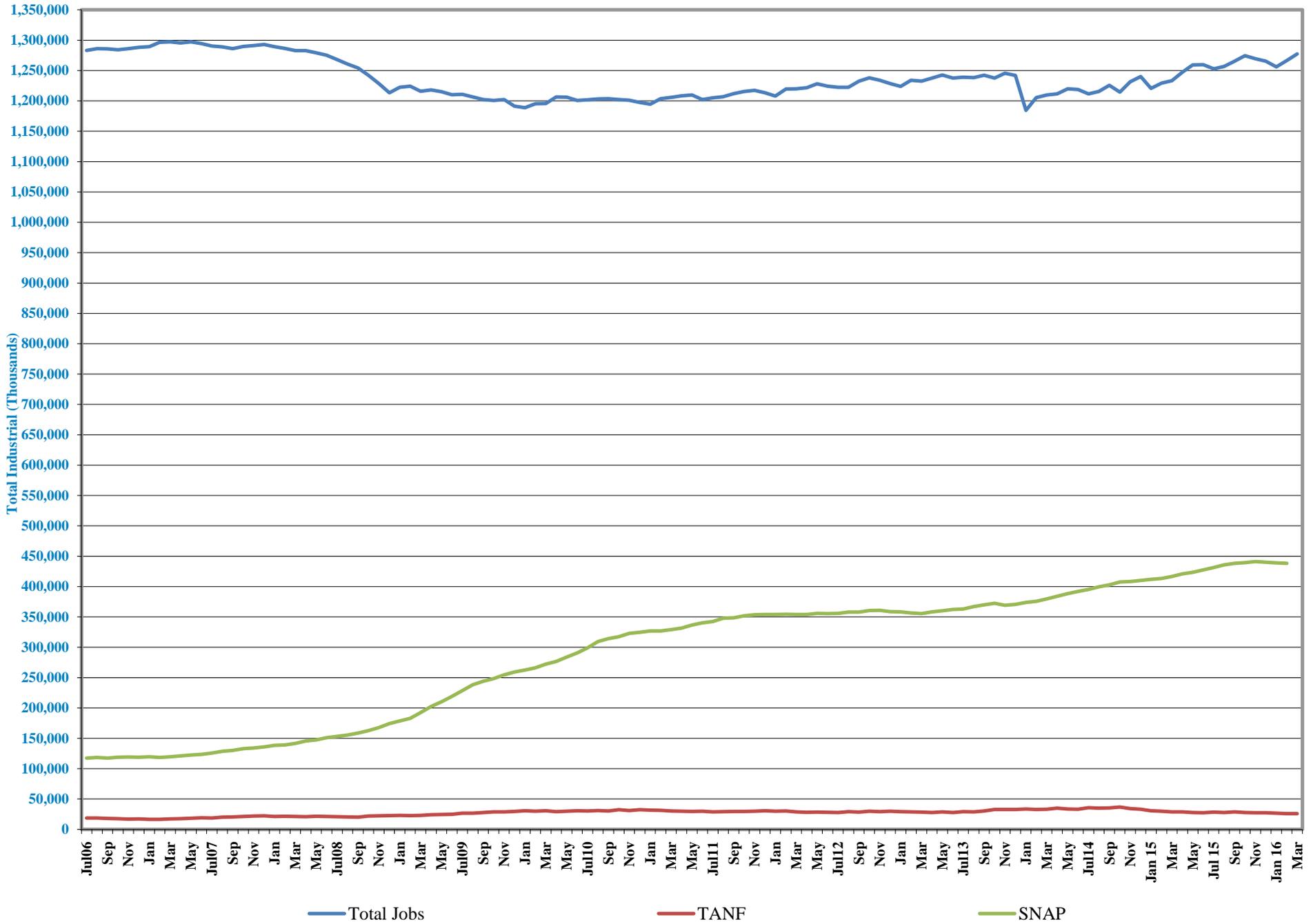
AVERAGE HOURS WORKED PER WEEK

Single Parent & Two Parent

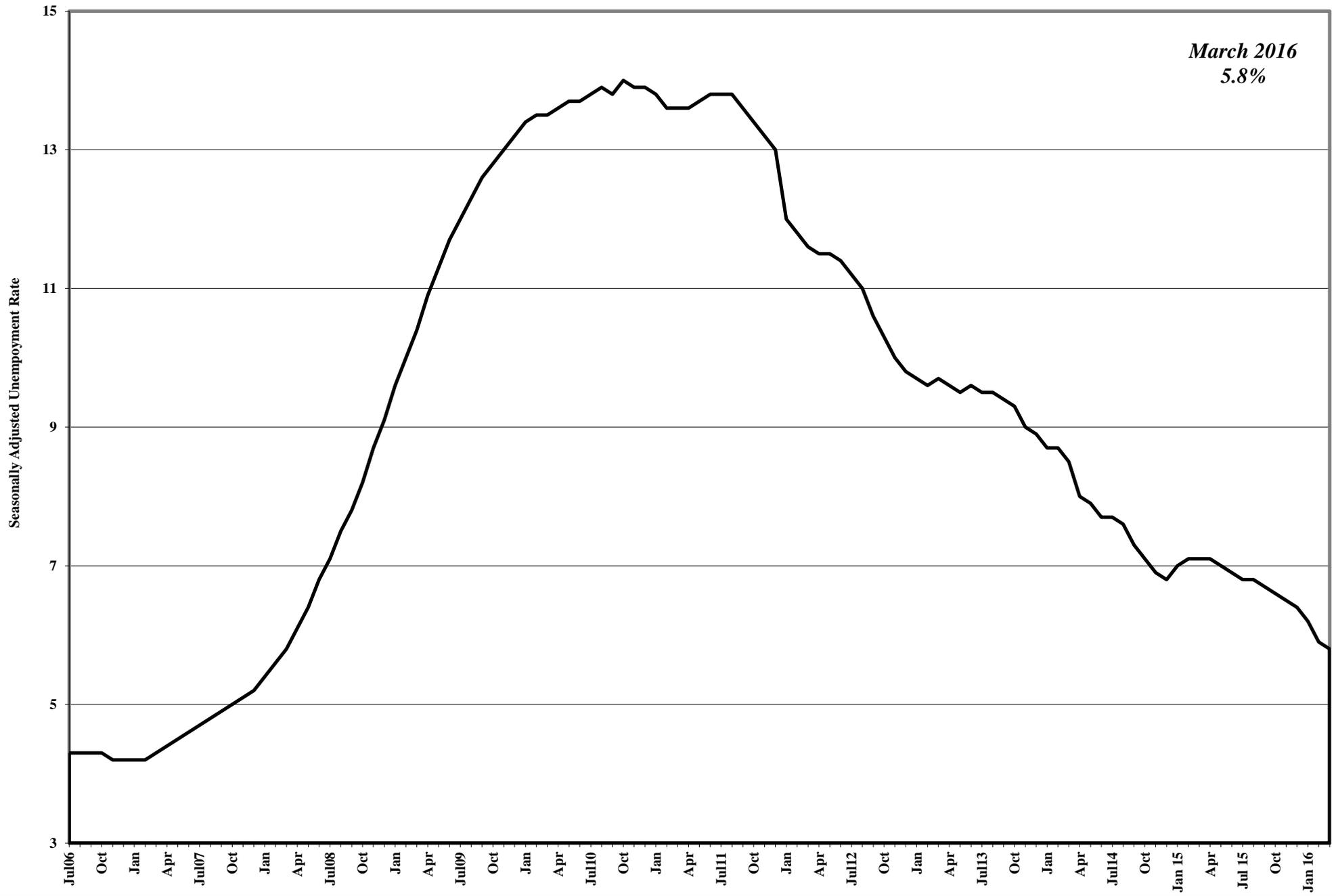
July 2012 - March 2016



Total Nevada Employment With TANF & SNAP Recipients



Nevada Unemployment Rate (Seasonally Adjusted) July 2006 - March 2016



Child Support Enforcement Program

PA Caseload

July 2006 - March 2016



SFY16 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 15 CURR ELIG	AUG 15 CURR ELIG	SEP 15 CURR ELIG	OCT 15 CURR ELIG	NOV 15 CURR ELIG	DEC 15 CURR ELIG	JAN 16 CURR ELIG	FEB 16 CURR ELIG	MAR 16 CURR ELIG	APR 16 CURR ELIG	MAY 16 CURR ELIG	JUN 16 CURR ELIG	SFY16 AVG CURR ELIG
**ADULT/ACA MEDICAID PREGNANT WOMEN & CHILDREN	243,794 239,459	245,432 241,513	249,778 244,453	252,993 245,931	255,647 245,858	260,269 246,882	263,628 247,617	268,036 248,887	269,234 249,747				256,535 245,594
TOTAL ADULT MED/ACA & PWC	483,253	486,945	494,231	498,924	501,505	507,151	511,245	516,923	518,981				502,129
AGED	11,922	11,981	11,991	12,089	12,076	12,154	12,182	12,208	12,347				12,106
BLIND	367	364	361	362	361	362	368	370	378				366
DISABLED	38,385	38,576	38,700	38,902	39,002	39,248	39,356	39,563	39,813				39,061
HCBW (DWSS)	4,635	4,691	4,736	4,758	4,760	4,763	4,721	4,706	4,683				4,717
HCBW (DHCFP) (SEE NOTE BELOW)	4,563	4,583	4,611	4,624	4,619	4,652	4,628	4,618	4,714				4,624
QMB	18,646	18,698	18,832	18,915	19,015	19,151	19,419	19,661	20,002				19,149
SLMB	13,934	13,933	14,089	14,253	14,154	14,310	14,401	14,626	14,826				14,281
HIWA	3	3	4	2	2	2	2	2	2				2
COUNTY MATCH	1,332	1,315	1,316	1,307	1,301	1,309	1,322	1,319	1,341				1,318
TOTAL MAABD (DWSS HCBW ONLY)	89,224	89,561	90,029	90,588	90,671	91,299	91,771	92,455	93,392				90,999
TOTAL ADULT/ACA & MAABD (DWSS)	572,477	576,506	584,260	589,512	592,176	598,450	603,016	609,378	612,373				593,128
CHILD WELFARE	10,126	10,256	10,224	10,323	10,386	10,473	11,293	11,251	10,773				10,567
TOTAL MEDICAID (DWSS)*	582,603	586,762	594,484	599,835	602,562	608,923	614,309	620,629	623,146	0	0	0	603,695
TOTAL MEDICAID (DHCFP)**	582,531	586,654	594,359	599,701	602,421	608,812	614,216	620,541	623,177	0	0	0	603,601

**NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME.
FOR ACTUAL AND PROJECTED MEDICAID DATA SEE PAGE 23 SERIES IN DWSS PROJECTION PACKET

*NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

**NOTE: "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID".

***Please note beginning July 2015 DWSS's Research and Statistics Unit will no longer be including retros in their reporting.

*SFY12, SFY13, SFY14, SFY15 & SFY16YTD MEDICAID ELIGIBLES
ANNUAL AVERAGE MONTHLY TOTALS
AND SFY17, SFY18 & SFY19 PROJECTIONS*

MEDICAID ELIGIBLE RECIPIENT CATEGORY	SFY12		SFY13		SFY14		SFY15		SFY16 YTD	SFY17P	SFY18P	SFY19P
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	PROJ RETRO	CURRENT ELIG	PROJ RETRO	CURRENT ELIG	PROJ ELIG	PROJ ELIG	PROJ ELIG
**ADULT/ACA MEDICAID PREGNANT WOMEN & CHILDREN	132,157 81,097	139,930 85,264	135,823 82,448	144,885 87,309	157,505 129,699	165,780 136,833	239,565 223,931	257,632 235,309	256,535 245,594	280,177 250,177	287,129 251,989	291,923 253,779
TOTAL ADULT MED/ACA & PWC	213,254	225,194	218,271	232,194	287,204	302,613	463,496	492,941	502,129	530,355	539,117	545,702
AGED	10,398	10,546	10,657	10,902	10,974	11,136	11,623	11,779	12,106	12,753	13,318	13,889
BLIND	344	352	336	343	338	347	347	350	366	379	383	389
DISABLED	29,970	31,583	31,826	33,558	34,291	36,229	37,272	38,311	39,061	41,654	43,988	46,146
HCBW (DWSS)	3,993	4,016	3,960	4,007	4,186	4,232	4,433	4,481	4,717	4,816	4,984	5,152
HCBW (DHCFP)	3,906	4,016	3,967	4,007	4,154	4,094	4,397	4,280	4,624	4,893	4,985	4,985
QMB	12,674	12,559	13,550	13,506	15,013	15,013	17,465	17,465	19,149	21,901	23,975	25,689
SLMB	10,756	11,066	11,471	11,862	11,820	12,127	13,218	13,445	14,281	15,739	16,960	18,188
HIWA	8	8	6	6	4	4	3	3	2	4	5	4
COUNTY MATCH	1,353	1,521	1,299	1,513	1,299	1,473	1,321	1,428	1,318	1,357	1,368	1,381
TOTAL MAABD (DWSS HCBW ONLY)	69,496	71,651	73,105	75,698	77,925	80,562	85,682	87,262	90,999	98,602	104,980	110,837
TOTAL ADULT MED & MAABD (DWSS)	282,750	296,845	291,376	307,893	365,128	383,174	549,178	580,203	593,128	628,957	644,098	656,540
CHILD WELFARE	7,190	7,314	8,172	8,314	8,987	9,141	9,612	9,708	10,567	11,085	11,322	11,443
TOTAL MEDICAID (DWSS)*	289,940	304,160	299,548	316,206	374,115	392,315	558,790	589,911	603,695	640,042	655,419	667,982
TOTAL MEDICAID (DHCFP)**	289,854	304,160	299,555	316,206	374,083	392,177	558,754	589,710	603,601	640,119	655,420	667,815

**SOURCE NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE SFY10).

**NOTE: "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID". NAME CHANGED STARTING IN SFY 2014.

*SOURCE NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: Totals may not sum due to rounding.

FY06, FY07, FY08, FY09, FY10 & FY11 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06		FY07		FY08		FY09		FY10		FY11	
	CURRENT ELIG	RETRO ELIG										
(AF) TANF 1 PARENT GRANTS	10,818	10,818	9,408	9,408								
(AI) TANF 2 PARENT INCAP GRANTS	194	194	154	154								
(UP) TANF 2 PARENT GRANTS	1,642	1,642	1,438	1,438								
(CON) TANF NNCT GRANTS	3,077	3,077	2,864	2,864								
(COK) TANF KINSHIP GRANTS	387	387	459	459								
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006	1,882	1,882								
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567	1,508	1,508								
(HK) TANF HURRICANE KATRINA GRANTS*	566	566										
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712								
TANF RELATED MED	67,675	67,675	63,008	63,008	80,813	80,813	90,177	90,177	108,951	117,486	126,766	134,186
CHAP	24,701	28,035	25,470	28,674	28,591	31,568	39,202	43,255	57,279	62,272	73,560	77,786
TOTAL TANF RELATED MED	92,376	95,710	88,478	91,682	109,404	112,381	129,380	133,432	166,230	179,758	200,325	211,972
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712	4,934	4,934						
TOTAL TANF MED	92,376	95,710	88,478	91,682								
TOTAL TANF	112,256	115,590	106,190	109,395								
AGED	10,240	10,445	10,583	10,813	10,996	11,120	11,165	11,347	9,801	10,030	10,163	10,357
BLIND	354	361	370	376	366	371	381	385	327	333	336	340
DISABLED	23,430	24,922	23,847	25,468	24,862	26,360	25,847	27,415	25,620	27,561	27,850	29,829
HCBW (DWSS)									3,696	3,753	3,931	3,977
HCBW (DHCFF)									3,687	3,687	3,860	3,977
QMB	6,927	6,895	7,129	7,088	7,674	7,594	8,507	8,431	9,123	9,070	10,682	10,537
SLMB	5,630	5,630	6,171	6,171	6,599	6,599	7,071	7,071	7,819	8,105	9,366	9,600
HIWA	21	23	20	21	25	28	16	17	13	12	10	11
COUNTY MATCH	1,271	1,483	1,285	1,468	1,261	1,419	1,278	1,425	1,214	1,397	1,212	1,373
TOTAL MAABD	47,874	49,759	49,405	51,405	51,782	53,491	54,266	56,091	57,613	60,262	63,551	66,023
TOTAL TANF & MAABD	160,130	165,350	155,595	160,800	161,186	165,872	183,645	189,522	223,843	240,019	263,876	277,995
CHILD WELFARE	7,301	6,950	7,180	6,996	7,790	7,492	7,914	7,534	8,080	7,556	8,395	7,453
TOTAL MEDICAID	167,431	172,300	162,775	167,796	173,909	178,298	191,559	197,056	231,923	247,576	272,271	285,448
TOTAL MEDICAID (DHCFF)**									231,914	247,510	272,200	285,448

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

*Hurricane Katrina Aid Code HK started Sep 05 and ended Dec 31, 2005 (HK TANF) and Feb 2006 (HK Med-Only).

**Starting October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.

"FY08YTD" column includes July-September 2007 average TANF grants as they were Med eligible during those months.

****SOURCE NOTE: DHCFF TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFF AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE FY10).**

*SOURCE NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH (EFFECTIVE FY10).

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF MED retro starts FY10.

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00		FY01	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867
TANF 2 PARENT GRANTS	831	831	1,256	1,256
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TANF RELATED MED CHAP	18,810	18,810	32,140	32,140
	24,222	25,304	21,177	25,501
TOTAL TANF RELATED MED	43,033	44,114	53,317	57,641
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TOTAL TANF MED	43,033	44,114	53,317	57,641
TOTAL TANF	59,694	60,776	71,440	75,764
AGED	8,152	8,558	8,217	8,598
BLIND	345	330	305	366
DISABLED	15,983	17,707	17,465	19,352
QMB	5,001	4,950	5,223	5,214
SLMB	2,326	2,326	3,208	3,208
HIWA				
COUNTY MATCH	997	1,198	1,087	1,309
TOTAL MAABD	32,804	35,069	35,505	38,047
TOTAL TANF & MAABD	92,498	95,845	106,945	113,811
CHILD WELFARE	3,854	3,567	4,009	3,832
TOTAL MEDICAID	96,352	99,412	110,954	117,643

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02		FY03		FY04		FY05	
	CURR ELIG	RETRO ELIG						
(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
(AD) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TANF RELATED MED CHAP	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687
	19,258	23,672	22,211	25,275	23,154	26,650	23,659	26,752
TOTAL TANF RELATED MED	64,549	68,962	80,903	83,967	91,083	94,579	94,347	97,439
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
TOTAL TANF	93,358	97,771	111,937	115,000	116,039	119,535	116,094	119,187
AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	305	374	325	331	339	351	344	353
DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA							7	10
COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
TOTAL MAABD	38,573	41,042	42,179	44,336	45,439	48,606	47,188	49,328
TOTAL TANF & MAABD	131,931	138,814	154,116	159,336	161,477	168,141	163,282	168,515
CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
TOTAL MEDICAID	136,114	143,003	158,989	164,168	166,453	173,081	169,441	174,289

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

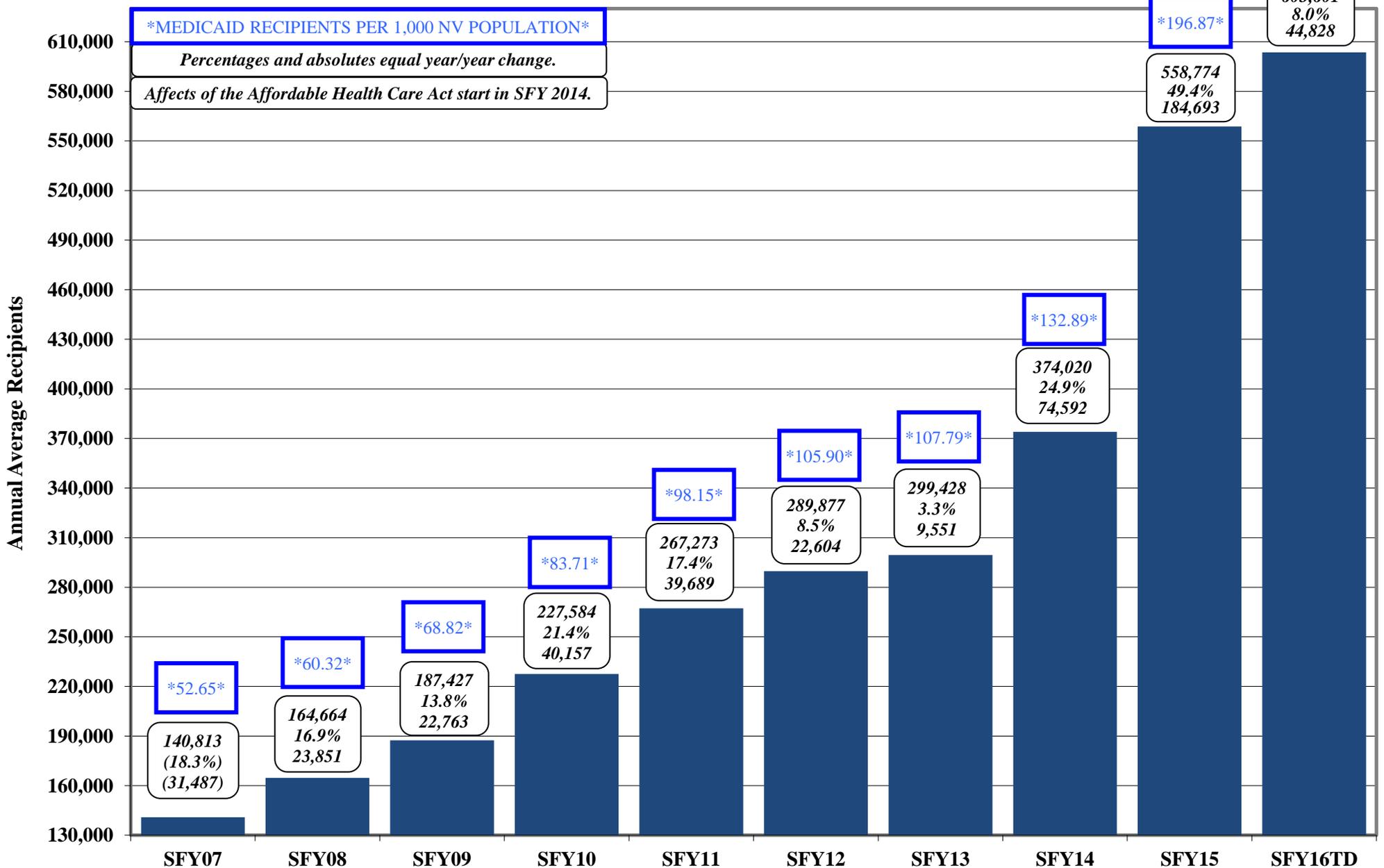
HIWA program starts FY05.

FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32945	32945	35670	35670	38939	38939	38010	38010	30114	30114	26595	26595	20964	20964
TANF RELATED MED CHAP	3257	3257	3747	3747	4362	4362	5440	5440	5206	5206	5559	5559	8733	8733
	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOT TANF 1 Prnt	47,013		52,397		58,802		61,839		56,327		53,966		53,820	
TANF 2 Parent Grnts.	1410	1410	1673	1673	1634	1634	1210	1210	762	762	1254	1254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1291	1291	2129	2129	2753	2753	3007	3007	3340	3340	4072	4072
TOT TANF 2 Prnt.	2,207		3,235		4,064		4,168		3,888		4,613		5,007	
TOT TANF GRANTS	34355	34355	37343	37343	40573	40573	39220	39220	30876	30876	27848	27848	21900	21900
TOT TANF MED	4054	4054	5309	5309	6792	6792	8398	8398	8332	8332	8919	8919	12805	12805
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOTAL TANF	49,220		55,632		62,866		66,007		60,215		58,579		58,827	
AGED	6182	6604	6718	7092	7179	7567	7533	7937	7663	8031	7708	8137	7893	8297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8291	9658	9632	11177	11284	12982	12864	14591	13606	15120	13978	15703	15026	16775
QMB	2204	2308	2521	2648	3014	3226	3523	3742	3966	4169	4118	4347	4561	4632
SLMB			177	177	419	419	949	949	1278	1278	1545	1545	1988	1988
COUNTY MATCH	623	761	776	926	910	1057	842	1007	912	1098	899	1072	953	1145
TOT TANF & MAABD	66,875	70,529	75,821	80,072	86,048	91,076	92,092	97,176	88,015	93,008	87,204	92,902	89,637	95,157
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1474	2087	1425	2174	2481	2722	2716	2842	2744	2899	3381	3365	3612	3466
TOTAL MEDICAID	68,438	72,722	77,308	82,339	88,529	93,798	94,808	100,018	90,759	95,907	90,585	96,267	93,249	98,623

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro. AFDC/TANF has no retro. NSW Refugee program ended 6/30/94.

NEVADA STATE WELFARE DIVISION
Total Medicaid Recipients: SFY07-SFYTD16
SFYTD = March 2016



Caseload Demographics: Statewide for March 2016

	TANF CASH	TANF CHILD ONLY	TOTAL TANF CASH	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY INST	TOTAL MAABD	CW XIX	AID CODE 61	TOTAL CWXIX & 61	TOTAL MED	SNAP
ADULT/CHILDREN																				
ADULTS	38.9%	0.0%	24.1%	98.5%	7.0%	0.0%	100.0%	100.0%	90.2%	75.6%	100.0%	100.0%	100.0%	100.0%	88.9%	0.0%	0.0%	0.0%	56.5%	56.3%
CHILDREN	61.1%	100.0%	75.9%	1.5%	93.0%	100.0%	0.0%	0.0%	9.8%	24.4%	0.0%	0.0%	0.0%	0.0%	11.1%	100.0%	100.0%	100.0%	43.5%	43.7%
RACE/ETHNICITY																				
ASIAN N-HISP (A)	1.8%	0.8%	1.4%	4.3%	2.4%	4.4%	6.3%	18.1%	3.6%	2.6%	8.3%	5.1%	5.2%	2.8%	6.6%	1.5%	1.4%	1.5%	3.8%	3.2%
AF-AM N-HISP (B)	38.8%	24.3%	33.6%	19.6%	17.8%	6.9%	9.1%	9.6%	28.7%	28.9%	14.2%	13.7%	12.7%	8.6%	20.0%	27.2%	18.0%	27.0%	19.1%	22.8%
NAT AM/AL NAT & W HISP (C)	0.1%	0.2%	0.1%	0.2%	0.2%	0.2%	0.0%	0.2%	0.0%	0.2%	0.2%	0.2%	0.3%	0.1%	0.2%	0.0%	1.0%	0.0%	0.2%	0.2%
ASIAN & W HISP (D)	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%	0.0%	0.2%	0.2%	0.1%	0.2%	0.2%	0.2%	0.1%	0.2%	0.0%	0.0%	0.0%	0.2%	0.2%
AF-AM & W HISP (E)	0.4%	0.3%	0.4%	0.2%	0.4%	0.3%	0.0%	0.4%	0.0%	0.2%	0.2%	0.2%	0.2%	0.1%	0.2%	0.0%	0.3%	0.0%	0.3%	0.3%
NAT AM/AL NAT & AF-AM HISP (F)	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
NAT AM/AL NAT N-HISP (I)	1.4%	1.2%	1.3%	1.1%	1.1%	1.1%	1.0%	1.2%	1.2%	1.1%	1.0%	0.9%	0.4%	0.4%	1.1%	0.1%	7.1%	0.2%	1.1%	1.1%
NAT AM/AL NAT & W N-HISP (J)	0.1%	0.2%	0.2%	0.2%	0.2%	0.1%	0.0%	0.1%	0.5%	0.3%	0.2%	0.2%	0.3%	0.1%	0.2%	0.0%	0.3%	0.0%	0.2%	0.2%
ASIAN & W N-HISP (L)	0.4%	0.1%	0.3%	0.3%	0.4%	0.4%	0.6%	0.4%	0.0%	0.3%	0.5%	0.4%	0.3%	0.0%	0.3%	0.0%	0.0%	0.0%	0.3%	0.3%
AF-AM & W N-HISP (M)	1.4%	0.9%	1.2%	0.5%	1.1%	0.7%	0.6%	1.0%	1.0%	0.6%	0.2%	0.2%	0.3%	0.1%	0.4%	0.1%	0.7%	0.1%	0.7%	0.8%
NAT AM/AL NAT & AF-AM N-HISP (N)	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.6%	0.3%	0.2%	0.3%	0.4%	0.5%	0.3%	0.3%	0.4%	0.0%	0.0%	0.0%	0.3%	0.3%
ASIAN HISP (P)	0.1%	0.1%	0.1%	0.2%	0.3%	0.3%	0.0%	0.4%	0.2%	0.1%	0.3%	0.3%	0.2%	0.1%	0.2%	0.0%	0.0%	0.0%	0.2%	0.2%
AF-AM HISP (Q)	0.6%	0.2%	0.5%	0.2%	0.4%	0.2%	0.0%	0.1%	0.2%	0.2%	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.3%	0.3%
NAT AM/AL NAT HISP (R)	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
WHITE HISP (T)	22.1%	50.6%	32.9%	21.4%	42.9%	53.4%	18.8%	24.1%	15.1%	16.3%	21.1%	13.6%	12.0%	4.6%	17.9%	25.8%	19.3%	25.7%	30.0%	29.4%
PAC IS/NAT HAW N-HISP (U)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
PAC IS/NAT HAW HISP (V)	0.2%	0.1%	0.2%	0.2%	0.2%	0.2%	0.0%	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.2%
WHITE N-HISP (W)	25.5%	16.4%	22.3%	44.9%	25.4%	24.5%	61.9%	42.4%	46.4%	46.0%	49.8%	61.6%	64.2%	79.4%	49.4%	43.7%	48.1%	43.8%	37.4%	35.3%
2 OR MORE RACE COMB HISP (Y)	1.8%	1.6%	1.7%	2.3%	2.9%	3.4%	1.1%	0.9%	0.7%	0.8%	1.2%	0.8%	0.9%	2.5%	0.9%	0.1%	1.0%	0.2%	2.3%	1.7%
2 OR MORE RACE COMB N-HISP (Z)	2.5%	1.1%	1.9%	2.1%	2.5%	2.2%	0.6%	1.0%	0.7%	1.2%	1.3%	1.1%	1.0%	0.4%	1.1%	0.2%	1.0%	0.2%	2.1%	1.9%
UNK (?)	1.8%	0.6%	1.3%	1.4%	1.4%	1.0%	0.6%	0.6%	0.5%	0.6%	0.8%	0.7%	0.8%	0.2%	0.7%	1.0%	1.7%	1.0%	1.3%	1.3%
TOTAL HISPANIC	25.6%	53.5%	36.2%	24.9%	47.6%	58.4%	19.9%	26.5%	17.2%	18.1%	23.3%	15.4%	14.0%	7.5%	19.8%	26.1%	21.7%	26.0%	33.7%	32.7%
TOTAL NON-HISPANIC	74.4%	46.5%	63.8%	75.1%	52.4%	41.6%	80.1%	73.5%	82.8%	81.9%	76.7%	84.6%	86.0%	92.5%	80.2%	73.9%	78.3%	74.0%	66.3%	67.3%
TOTAL ASIAN	2.4%	1.2%	2.0%	5.0%	3.3%	5.3%	6.8%	19.2%	4.1%	3.1%	9.2%	6.0%	5.9%	3.1%	7.4%	1.6%	1.4%	1.6%	4.6%	3.9%
TOTAL AFRICAN-AMERICAN	41.3%	26.5%	35.6%	20.5%	19.6%	8.1%	9.7%	10.1%	29.9%	29.8%	14.7%	14.1%	13.2%	8.9%	20.7%	27.4%	19.0%	27.2%	20.3%	24.3%
TOTAL NATIVE AMERICAN/ALASKAN NAT	2.1%	1.9%	2.0%	2.2%	1.8%	1.9%	0.6%	1.6%	2.4%	2.0%	2.0%	1.9%	1.8%	0.9%	1.9%	0.2%	8.5%	0.3%	2.0%	2.0%
TOTAL WHITE	48.0%	67.1%	55.3%	66.3%	68.3%	77.9%	80.7%	66.5%	61.5%	62.3%	70.9%	75.2%	76.2%	84.0%	67.2%	69.5%	67.5%	69.5%	67.4%	64.8%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.2%	0.1%	0.2%	0.2%	0.2%	0.2%	0.0%	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.2%
TOTAL 2 OR MORE RACE COMBINATIONS	4.2%	2.7%	3.6%	4.4%	5.4%	5.6%	1.7%	1.8%	1.4%	2.0%	2.4%	1.9%	1.9%	2.9%	2.0%	0.4%	2.0%	0.4%	4.4%	3.6%
UNKNOWN	1.8%	0.6%	1.3%	1.4%	1.4%	1.0%	0.6%	0.6%	0.5%	0.6%	0.8%	0.7%	0.8%	0.2%	0.7%	1.0%	1.7%	1.0%	1.3%	1.3%
GENDER																				
FEMALE	60.6%	49.9%	56.5%	57.1%	51.4%	49.5%	100.0%	67.5%	51.7%	48.7%	59.7%	56.2%	57.5%	59.3%	55.4%	48.3%	33.2%	48.0%	54.3%	53.7%
MALE	39.4%	50.1%	43.5%	42.9%	48.6%	50.5%	0.0%	32.5%	48.3%	51.3%	40.3%	43.8%	42.5%	40.7%	44.6%	51.7%	66.8%	52.0%	45.7%	46.3%
UNKNOWN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AGES																				
0-5	33.9%	27.0%	31.3%	0.6%	37.8%	16.6%	0.0%	0.0%	1.9%	4.8%	0.0%	0.0%	0.0%	0.0%	2.2%	27.0%	2.7%	26.5%	17.0%	16.2%
6-12	19.5%	45.4%	29.4%	0.5%	36.1%	49.2%	0.0%	0.0%	3.8%	11.8%	0.0%	0.0%	0.0%	0.0%	5.4%	41.6%	6.1%	40.8%	17.1%	18.2%
13-18	8.5%	27.6%	15.8%	0.4%	22.3%	34.1%	0.0%	0.0%	4.3%	9.2%	0.0%	0.0%	0.0%	0.0%	4.2%	31.4%	91.2%	32.7%	10.9%	10.7%
19&20	2.1%	0.0%	1.3%	5.5%	0.7%	0.1%	0.0%	0.0%	1.9%	2.4%	0.0%	0.0%	0.0%	0.2%	1.1%	0.0%	0.0%	0.0%	2.7%	2.3%
21-29	17.1%	0.0%	10.6%	26.5%	2.2%	0.0%	0.0%	0.0%	12.4%	11.9%	1.8%	0.8%	0.6%	0.3%	5.9%	0.0%	0.0%	0.0%	12.6%	12.4%
30-39	12.5%	0.0%	7.7%	25.0%	0.9%	0.0%	4.5%	0.0%	16.0%	10.9%	5.9%	4.0%	3.0%	1.1%	6.9%	0.0%	0.0%	0.0%	11.6%	11.9%
40-49	5.1%	0.0%	3.1%	18.6%	0.1%	0.0%	18.2%	0.0%	16.0%	12.6%	9.3%	8.8%	7.1%	2.8%	9.1%	0.0%	0.0%	0.0%	9.0%	9.0%
50-59	1.2%	0.0%	0.7%	16.8%	0.0%	0.0%	48.9%	0.0%	21.8%	22.7%	16.4%	18.2%	17.1%	8.1%	16.8%	0.0%	0.0%	0.0%	9.4%	9.3%
60-64	0.1%	0.0%	0.1%	6.1%	0.0%	0.0%	28.4%	0.0%	10.5%	10.2%	8.4%	11.5%	11.5%	7.2%	8.4%	0.0%	0.0%	0.0%	3.8%	3.6%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.7%	5.5%	1.6%	25.2%	21.2%	21.1%	10.4%	13.5%	0.0%	0.0%	0.0%	2.0%	2.4%
70-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	43.1%	4.3%	1.4%	24.5%	24.9%	27.4%	25.3%	17.1%	0.0%	0.0%	0.0%	2.6%	2.8%
80-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.7%	1.2%	0.4%	7.6%	9.2%	10.8%	28.5%	7.8%	0.0%	0.0%	0.0%	1.2%	1.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.5%	0.2%	0.0%	0.9%	1.4%	1.4%	16.2%	1.7%	0.0%	0.0%	0.0%	0.3%	0.1%

Source: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 03/31/2016. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for Adult/ACA Med. Total TANF Cash is not included in Total Medicaid.

NOTE: (3) "NCU" (NV Check Up) is not Title XIX Medicaid and is not included in "Total Med".

NOTE: (4) The TANF Med Program renamed to "Adult/ACA Med" starting in SFY2014. No change to calculation with exception of addition of new ACA aid codes.

NOTE: Pregnant Women & Children (PWC) was previously known as CHAP; name change effective January 2015.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

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SFY2016 CUMULATIVE TIME ON ROLLS FOR TANF CASH, PWC (CHAP), ADULT/ACA MED (PREVIOUSLY TANF MED) & MAABD

MONTH	CHILD ONLY			TN, TN1, TN2			TL			TP*		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 15	40.43	41.37	40.90	11.48	10.69	11.09						
AUG	39.77	41.16	40.47	11.23	10.40	10.82						
SEP	39.74	41.23	40.49	11.02	10.19	10.61						
OCT	40.23	41.40	40.82	11.12	10.25	10.69						
NOV	40.15	41.08	40.62	11.24	10.29	10.77						
DEC	40.17	41.10	40.64	11.39	10.38	10.89						
JAN 16	40.58	41.09	40.84	11.40	10.45	10.93						
FEB	41.05	41.43	41.24	11.49	10.70	11.10						
MAR	41.12	41.80	41.46	11.51	10.73	11.12						
APR												
MAY												
JUN												
SFYTD16AVG	40.36	41.30	40.83	11.32	10.45	10.89						

MONTH	NV CHECK UP			PWC (CHAP)			ADULT/ACA MED			TOTAL TANF CASH/ADULT/ACA MED/PWC(CHAP)**		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 15	9.78	9.79	9.79	23.75	25.56	24.66	14.80	11.47	13.14	22.62	22.27	22.44
AUG	9.86	9.82	9.84	23.99	25.82	24.91	14.98	11.67	13.33	22.49	22.26	22.38
SEP	10.29	10.34	10.32	24.42	26.29	25.36	15.36	12.13	13.75	22.64	22.46	22.55
OCT	10.54	10.62	10.58	24.90	26.80	25.85	15.76	12.61	14.19	23.00	22.77	22.88
NOV	10.99	11.05	11.02	25.32	27.22	26.27	16.10	13.03	14.57	23.20	22.91	23.05
DEC	11.24	11.37	11.31	25.81	27.70	26.76	16.40	13.39	14.90	23.44	23.14	23.29
JAN 16	11.49	11.58	11.54	26.14	27.99	27.07	16.58	13.59	15.09	23.68	23.28	23.48
FEB	11.50	11.60	11.55	26.53	28.47	27.50	16.88	13.89	15.39	23.99	23.62	23.81
MAR	11.92	11.98	11.95	26.94	28.93	27.94	17.24	14.27	15.76	24.20	23.93	24.07
APR												
MAY												
JUN												
SFYTD16AVG	10.85	10.91	10.88	25.31	27.20	26.25	16.01	12.89	14.45	23.25	22.96	23.11

MONTH	AGED			BLIND			DISABLED			TOTAL MAABD		
	FEMALE	MALE	TOTAL									
JUL 15	50.63	44.14	47.39	76.19	77.62	76.91	58.78	55.65	57.22	61.87	59.14	60.50
AUG	50.23	43.96	47.10	75.38	76.39	75.89	58.80	55.71	57.26	61.47	58.69	60.08
SEP	50.23	43.94	47.09	74.62	75.04	74.83	58.95	55.87	57.41	61.27	58.28	59.78
OCT	50.15	43.92	47.04	75.09	75.06	75.08	59.11	56.05	57.58	61.45	58.34	59.90
NOV	50.06	43.82	46.94	76.62	75.67	76.15	59.20	56.19	57.70	61.96	58.56	60.26
DEC	50.24	43.91	47.08	76.29	74.30	75.30	59.50	56.37	57.94	62.01	58.19	60.10
JAN 16	50.07	43.79	46.93	76.31	73.86	75.09	59.68	56.46	58.07	62.02	58.04	60.03
FEB	50.20	43.67	46.94	77.37	74.06	75.72	59.70	56.71	58.21	62.42	58.15	60.29
MAR	50.12	43.43	46.78	77.17	74.26	75.72	59.81	56.91	58.36	62.37	58.20	60.28
APR												
MAY												
JUN												
SFYTD16AVG	50.21	43.84	47.03	76.12	75.14	75.63	59.28	56.21	57.75	61.87	58.40	60.13

Sources: TANF CASH, CHILD ONLY, CHAP & ADULT/ACA (PREVIOUSLY TANF MED) MED - CRYSTAL DEMOGRAPHIC AMN44A.
 AGED, BLIND & DISABLED - CRYSTAL DEMOGRAPHIC AMN47A (Public Folders/FAME/DEMOGRAPHIC).

*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES/EPISODE OF NEED.

**NOTE: TOTAL TANF CASH/OTHER MAGA MED/ACA MED/CHAP DOES NOT INCLUDE NCU, TL OR TP. SG NOT INCLUDED ON THIS SPREADSHEET AS ONLY ONE MONTH OF BENEFITS IS ISSUED.

NOTE: Both sources are estimates only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002 %chg	FY02	2002-2003 %chg	FY03	2003-2004 %chg	FY04	2004-2005 %chg	FY05	2005-2006 %chg	FY06	2006-2007 %chg	FY07
TANF Single Parent Grants		19,654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3,211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF Child Only Non-Needy Relative Caregivers Grants		3,869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Child Only Kinship Care Relative Caregivers Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Child Only TANF Children Grants		1,018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF Child Only SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28,809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
TANF Related Med	40.9%	45,290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
TOTAL TANF	47.4%	74,099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
CHAP	-7.2%	23,672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
AGED	3.7%	8,919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21,048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
QMB	6.8%	5,566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
SLMB	18.3%	3,795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1,340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
TOTAL TANF & MAABD	22.0%	138,813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
CHILD WELFARE	12.3%	4,302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
TOTAL MEDICAID	21.6%	143,003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
FOOD STAMPS	30.3%	91,216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

- Notes 1. Retros from MPP Report WL80737A 1 year after the FY ends.
 2. Child Welfare is Title XIX only.
 3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.
 **FPP recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF.
 Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.
 ** FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF.
 Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012		2012-2013	
	%chg	FY08	%chg	FY09	%chg	FY10	%chg	FY11	%chg	FY12	%chg	FY13
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	29.9%	14,548	3.5%	15,062	-5.3%	14,263	0.0%	14,268
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.0%	210	36.2%	286	22.1%	349	-10.1%	313
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	54.3%	4,127	10.6%	4,566	-6.4%	4,275	1.6%	4,345
TANF Child Only Non-Needy Relative Caregivers Grants	-10.6%	2,562	-6.4%	2,397	-2.8%	2,330	2.1%	2,380	0.5%	2,391	2.6%	2,454
TANF Child Only Kinship Care Relative Caregivers Grants	9.0%	500	2.0%	510	6.1%	541	-5.0%	514	-9.5%	465	-12.2%	408
TANF Child Only TANF Children Grants	10.9%	2,088	43.0%	2,986	54.7%	4,621	17.4%	5,426	5.4%	5,719	-5.2%	5,421
TANF Child Only SSI Household Grants	-1.9%	1,479	2.6%	1,517	1.7%	1,544	1.6%	1,569	3.2%	1,618	0.3%	1,623
TANF Temporary Program Grants	N/A	520	-80.2%	103								
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.8%	1,163	-9.7%	1,050	-76.1%	251	-98.3%	4
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-88.9%	1	-14.3%	1	-100.0%	0	0.0%	0
TOTAL TANF GRANTS	20.6%	21,369	5.6%	22,556	28.9%	29,084	6.1%	30,853	-4.9%	29,331	-1.7%	28,837
TANF Related Med	28.3%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.5%	144,885
TOTAL TANF RELATED MED	0.1%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.5%	144,885
CHAP	11.9%	32,075	34.9%	43,255	44.0%	62,272	24.9%	77,786	9.6%	85,264	2.4%	87,309
AGED	2.8%	11,120	2.0%	11,347	-11.6%	10,030	3.3%	10,357	1.8%	10,546	3.4%	10,902
BLIND	-1.3%	371	3.7%	385	-13.5%	333	2.1%	340	3.7%	352	-2.7%	343
DISABLED	3.5%	26,360	4.0%	27,415	0.5%	27,561	8.2%	29,829	5.9%	31,583	6.3%	33,558
HCBW (DWSS)						3,753	6.0%	3,977	1.0%	4,016	-0.2%	4,007
HCBW (DHCFP)						3,687	7.9%	3,977	1.0%	4,016	-0.2%	4,007
QMB	7.1%	7,594	11.0%	8,431	7.6%	9,070	16.2%	10,537	19.2%	12,559	7.5%	13,506
SLMB	6.9%	6,599	7.1%	7,071	14.6%	8,105	18.4%	9,600	15.3%	11,066	7.2%	11,862
HIWA	30.6%	28	-39.6%	17	-26.6%	12	-15.4%	11	-20.6%	8	-24.0%	6
COUNTY MATCH	-3.4%	1,419	0.5%	1,425	-2.0%	1,397	-1.7%	1,373	10.8%	1,521	-0.5%	1,513
TOTAL TANF & MAABD (DWSS HCBW ONLY)	3.5%	166,379	13.9%	189,522	26.6%	240,019	15.8%	277,995	6.8%	296,845	3.7%	307,893
CHILD WELFARE	7.1%	7,492	0.6%	7,534	0.3%	7,556	-1.4%	7,453	-1.9%	7,314	13.7%	8,314
TOTAL MEDICAID (DWSS)**	3.6%	173,871	13.3%	197,056	25.6%	247,575	15.3%	285,448	6.6%	304,160	4.0%	316,206
TOTAL MEDICAID (DHCFP)**						247,509	15.3%	285,448	6.6%	304,160	4.0%	316,206
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.7%	179,790	44.8%	260,417	24.1%	323,290	8.9%	352,156	1.8%	358,592
CHILD CARE DEVELOPMENT FUND (with Retro)	6.8%	11,511	-19.9%	9,215	-21.3%	7,251	19.2%	8,640	-15.4%	7,312	-29.4%	5,162
NV Check Up (with Retro)										21,366	-0.7%	21,216

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros FY13 are estimates. TANF Med and SLMB retro starts in FY10.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

**Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: NV Check Up transferred to DWSS from DHCFP effective with SFY 2014 (July 2013). Previous years provided for informational purposes only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018		2018-2019	
	%chg	SFY14	%chg	SFY15	%chg	SFY16P	%chg	SFY17P	%chg	SFY18P	%chg	SFY19P
TANF Single Parent Grants	17.8%	16,806	-3.0%	16,301	-18.0%	13,367	2.8%	13,743	1.7%	13,981	1.1%	14,135
TANF Two Parent Incap Grants	9.1%	342	-13.2%	297	-28.5%	212	19.2%	253	2.8%	260	0.9%	262
TANF Two Parent Grants	25.8%	5,466	-0.8%	5,421	-30.6%	3,761	0.0%	3,762	2.1%	3,840	1.0%	3,877
TANF Child Only Non-Needy Relative Caregivers Grants	6.0%	2,602	12.4%	2,924	7.9%	3,155	5.9%	3,342	5.2%	3,517	3.6%	3,644
TANF Child Only Kinship Care Relative Caregivers Grants	-7.1%	379	-2.8%	368	-5.9%	346	2.0%	353	-0.5%	352	3.7%	364
TANF Child Only TANF Children Grants	-8.8%	4,941	-2.5%	4,816	-9.9%	4,340	1.5%	4,403	2.9%	4,531	1.7%	4,609
TANF Child Only SSI Household Grants	4.9%	1,703	5.8%	1,801	6.0%	1,909	4.0%	1,985	5.3%	2,089	3.9%	2,172
TANF Temporary Program Grants												
TANF Loan Program Grants	-100.0%	0	0.0%	0	100.0%	0	0.0%	0	0.0%	0	0.0%	0
TANF Self-Sufficiency Grants	250.0%	1	214.3%	2	-36.4%	1	-71.4%	0	0.0%	0	0.0%	0
TOTAL TANF GRANTS	11.8%	32,239	-1.0%	31,928	-15.2%	27,090	2.8%	27,841	2.6%	28,569	1.7%	29,064
Adult/ACA Med (Formerly TANF Med)	8.7%	157,505	52.1%	239,565	8.7%	260,359	7.6%	280,177	2.5%	287,129	1.7%	291,923
TOTAL ADULT/ACA MED	8.7%	157,505	52.1%	239,565	8.7%	260,359	7.6%	280,177	2.5%	287,129	1.7%	291,923
CHAP	48.6%	129,699	72.7%	223,931	10.1%	246,474	1.5%	250,177	0.7%	251,989	0.7%	253,779
AGED	0.7%	10,974	5.9%	11,623	4.8%	12,182	4.7%	12,753	4.4%	13,318	4.3%	13,889
BLIND	-1.3%	338	3.5%	350	5.2%	368	2.9%	379	1.2%	383	1.5%	389
DISABLED	2.2%	34,291	8.7%	37,272	5.6%	39,343	5.9%	41,654	5.6%	43,988	4.9%	46,146
HCBW (DWSS)	4.5%	4,186	5.9%	4,433	6.4%	4,716	2.1%	4,816	3.5%	4,984	3.4%	5,152
HCBW (DHCFFP)	4.1%	4,169	5.4%	4,397	5.9%	4,655	5.1%	4,893	1.9%	4,985	0.0%	4,985
QMB	11.2%	15,013	16.3%	17,465	11.4%	19,452	12.6%	21,901	9.5%	23,975	7.1%	25,689
SLMB	2.2%	12,127	10.9%	13,445	7.5%	14,452	8.9%	15,739	7.8%	16,960	7.2%	18,188
HIWA	-38.2%	4	-23.4%	3	-22.2%	2	50.0%	4	33.3%	5	-14.3%	4
COUNTY MATCH	-14.1%	1,299	1.7%	1,321	0.1%	1,323	2.6%	1,357	0.8%	1,368	1.0%	1,381
TOTAL ADULT/ACA & MAABD	18.7%	365,435	50.3%	549,407	9.0%	598,670	5.1%	628,957	2.4%	644,098	1.9%	656,540
CHILD WELFARE	10.0%	9,141	6.3%	9,718	9.4%	10,630	4.3%	11,085	2.1%	11,322	1.1%	11,443
TOTAL MEDICAID (DWSS)**	18.5%	374,577	49.3%	559,125	9.0%	609,300	5.0%	640,042	2.4%	655,419	1.9%	667,982
TOTAL MEDICAID (DHCFFP)**	18.5%	374,560	49.3%	559,089	9.0%	609,240	5.1%	640,119	2.4%	655,420	1.9%	667,815
Supplemental Nutrition Assistance Program (SNAP)	4.7%	375,506	9.6%	411,447	7.3%	441,495	6.6%	470,719	4.7%	492,731	3.2%	508,409
CHILD CARE DEVELOPMENT FUND (with Retro)	-4.1%	4,953	14.6%	5,675	21.4%	6,889	30.9%	9,018	1.0%	9,106	0.7%	9,168
NV Check Up	2.6%	21,771	3.8%	22,606	-1.2%	22,339	15.2%	25,724	0.6%	25,885	0.6%	26,033

NOTE: The TANF Medicaid Program was renamed to "Adult/ACA Medicaid" Starting in SFY 2014. No change to calculation with exception of addition of new ACA aid codes.

Notes: 1. Beginning SFY16 projections will no longer include retro, except for Child Care.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFFP totals.

NOTE: DHCFFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: NV Check Up transferred to DWSS from DHCFFP effective with SFY 2014 (July 2013). Previous years provided for informational purposes only.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT

SFY 01 - SFYTD 16

(SFYTD = February 2016)

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) STAMP VALUE	(6) AVG PER CASE	(7) AVG PER PERSON
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
SFY03 TOT	194,712	386,978	581,690	104,035	464,299	568,334	236,151	1,047,440	1,283,591				\$109,047,479		
SFY03 AVG	16,226	32,248	48,474	8,670	38,692	47,361	19,679	87,287	106,966	2.6	2.3	2.3	\$9,087,290	\$191.87	\$84.96
SFY04 TOT	189,489	461,350	650,839	188,642	449,189	637,831	312,971	1,124,024	1,436,995				\$118,632,583		
SFY04 AVG	15,791	38,446	54,237	15,720	37,432	53,153	26,081	93,669	119,750	1.7	2.5	2.3	\$9,886,049	\$185.99	\$82.56
SFY05 TOT	184,263	482,075	666,338	184,162	472,665	656,827	287,168	1,177,330	1,464,498				\$126,436,277		
SFY05 AVG	15,355	40,173	55,528	15,347	39,389	54,736	23,931	98,111	122,042	1.6	2.5	2.2	\$10,536,356	\$192.50	\$86.33
SFY06 TOT	186,903	476,069	662,972	186,157	467,240	653,397	278,027	1,142,407	1,420,434				\$124,486,526		
SFY06 AVG	15,575	39,672	55,248	15,513	38,937	54,450	23,169	95,201	118,370	1.5	2.4	2.2	\$10,373,877	\$190.52	\$87.64
SFY07 TOT	189,339	490,118	679,457	187,778	480,929	668,707	269,346	1,165,809	1,435,155				\$129,249,045		
SFY07 AVG	15,778	40,843	56,621	15,648	40,077	55,726	22,446	97,151	119,596	1.4	2.4	2.1	\$10,770,754	\$193.28	\$90.06
SFY08 TOT	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				\$157,984,295		
SFY08 AVG	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.5	2.4	2.1	\$13,165,358	\$204.86	\$95.69
SFY09 TOT	227,210	793,977	1,021,187	224,511	777,666	1,002,177	330,645	1,826,833	2,157,478				\$241,986,318		
SFY09 AVG	18,934	66,165	85,099	18,709	64,806	83,515	27,554	152,236	179,790	1.5	2.4	2.2	\$20,165,527	\$241.46	\$112.16
SFY10 TOT	252,445	1,226,103	1,478,548	249,843	1,198,669	1,448,512	383,044	2,741,963	3,125,007				\$381,588,593		
SFY10 AVG	21,037	102,175	123,212	20,820	99,889	120,709	31,920	228,497	260,417	1.5	2.3	2.2	\$31,799,049	\$263.43	\$122.11
SFY11 TOT	269,051	1,578,160	1,847,211	266,469	1,547,529	1,813,998	409,907	3,469,568	3,879,475				\$477,682,415		
SFY11 AVG	22,421	131,513	153,934	22,206	128,961	151,167	34,159	289,131	323,290	1.5	2.2	2.1	\$39,806,868	\$263.33	\$123.13
SFY12 TOT	285,783	1,754,307	2,040,090	282,843	1,723,411	2,006,254	417,618	3,808,252	4,225,870				\$518,493,663		
SFY12 AVG	23,815	146,192	170,008	23,570	143,618	167,188	34,802	317,354	352,156	1.5	2.2	2.1	\$43,207,805	\$258.44	\$122.70
SFY13 TOT	301,179	1,812,349	2,113,528	297,233	1,778,640	2,075,873	431,291	3,871,813	4,303,104				\$524,977,396		
SFY13 AVG	25,098	151,029	176,127	24,769	148,220	172,989	35,941	322,651	358,592	1.5	2.2	2.1	\$43,748,116	\$252.89	\$122.00
SFY14 TOT	328,240	1,907,119	2,235,359	323,166	1,881,427	2,204,593	480,669	4,025,404	4,506,073				\$527,560,395		
SFY14 AVG	27,353	158,927	186,280	26,931	156,786	183,716	40,056	335,450	375,506	1.5	2.1	2.0	\$43,963,366	\$239.30	\$117.08
SFY15 TOT	336,110	2,145,339	2,481,449	334,164	2,124,143	2,458,307	502,155	4,435,205	4,937,360				\$586,737,558		
SFY15 AVG	28,009	178,778	206,787	27,847	177,012	204,859	41,846	369,600	411,447	1.5	2.1	2.0	\$48,894,797	\$238.68	\$118.84
Jul 15	27,455	189,738	217,193	27,271	188,625	215,896	39,128	392,161	431,289	1.4	2.1	2.0	\$51,373,666	\$237.96	\$119.12
Aug	27,590	191,738	219,328	27,386	190,681	218,067	39,372	396,413	435,785	1.4	2.1	2.0	\$52,026,058	\$238.58	\$119.38
Sep	27,562	193,069	220,631	27,372	192,022	219,394	39,412	398,799	438,211	1.4	2.1	2.0	\$52,308,221	\$238.42	\$119.37
Oct	27,856	193,906	221,762	27,525	192,961	220,486	39,576	399,922	439,498	1.4	2.1	2.0	\$52,452,410	\$237.89	\$119.35
Nov	27,835	195,125	222,960	27,710	193,914	221,624	39,877	401,129	441,006	1.4	2.1	2.0	\$52,664,299	\$237.63	\$119.42
Dec	27,913	195,308	223,221	27,737	194,056	221,793	39,758	400,516	440,274	1.4	2.1	2.0	\$52,462,730	\$236.54	\$119.16
Jan 16	27,874	195,203	223,077	27,629	193,814	221,443	39,493	399,648	439,141	1.4	2.1	2.0	\$52,001,042	\$234.83	\$118.42
Feb	27,789	195,433	223,222	27,674	194,027	221,701	39,324	399,145	438,469	1.4	2.1	2.0	\$52,459,235	\$236.62	\$119.64
Mar															
Apr															
May															
Jun															
SFY16 TOT	221,874	1,549,520	1,771,394	220,304	1,540,100	1,760,404	315,940	3,187,733	3,503,673				\$417,747,661		
SFY16 AVG	27,734	193,690	221,424	27,538	192,513	220,051	39,493	398,467	437,959	1.4	2.1	2.0	\$52,218,458	\$237.31	\$119.23