



STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
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March 15, 2016

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: MARCH 2016 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY15 AVE/MO TO SFY16YTD AVE/MO
FEBRUARY TANF CASH GRANT RECIPIENTS	-2.65% (709)	-13.23% (3,965)	-13.81% (4,410)
FEBRUARY OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	1.67% 4,408	13.22% 31,290	6.42% 15,382
FEBRUARY PWC RECIPIENTS (Formally CHAP) (Without Retro)	0.51% 1,270	11.42% 25,510	9.44% 21,144
FEBRUARY AGED CASES (Without Retro)	0.21% 26	4.65% 542	3.90% 453
FEBRUARY DISABLED CASES (Without Retro)	0.53% 207	5.85% 2,187	4.54% 1,694
FEBRUARY MEDICAID ELIGIBLES (Without Retro)	1.04% 6,403	11.68% 64,923	7.59% 42,390
FEBRUARY NV CHECKUP RECIPIENTS	4.79% 1,065	12.99% 2,676	-2.07% (468)
JANUARY SNAP PERSONS	-0.26% (1,133)	6.21% 25,665	6.43% 26,439

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
February 15	29,963		413,476		555,696		20,600	
March	28,764	-4.00%	416,579	0.75%	563,554	1.41%	19,985	-2.99%
April	28,972	0.72%	420,848	1.02%	567,111	0.63%	20,208	1.12%
May	27,795	-4.06%	423,364	0.60%	571,372	0.75%	21,298	5.39%
June	27,247	-1.97%	427,405	0.95%	576,481	0.89%	21,089	-0.98%
July	28,317	3.93%	431,289	0.91%	582,531	1.05%	20,995	-0.45%
August	27,864	-1.60%	435,785	1.04%	586,654	0.71%	21,373	1.80%
September	28,711	3.04%	438,211	0.56%	594,359	1.31%	21,154	-1.02%
October	27,586	-3.92%	439,498	0.29%	599,701	0.90%	22,419	5.98%
November	27,412	-0.63%	441,006	0.34%	602,421	0.45%	22,742	1.44%
December	27,558	0.53%	440,274	-0.17%	608,812	1.06%	22,922	0.79%
January	26,707	-3.09%	439,141	-0.26%	614,216	0.89%	22,211	-3.10%
February 16	25,998	-2.65%			620,619	1.04%	23,276	4.79%
Feb15 - Feb16 AVE	27,915	-1.14%	430,573	0.55%	587,964	0.93%	21,559	1.06%

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2016

March 22, 2016 CASELOAD MEETING

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CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2016

March 22, 2016 CASELOAD MEETING

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TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN
STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHLD	RECIP	CASE	ADULT	CHLD	RECIP	CASE	ADULT	CHLD	RECIP	CASE	ADULT	CHLD	RECIP	CASE	ADULT	CHLD	RECIP	CASE	ADULT	CHLD	RECIP
Jul 15			634	637	1,284	1,921	4,457	4,483	7,667	12,150	5,091	5,120	8,951	14,071	1	1	2	3	4	4	10	14	5	5	12	17
Aug			593	598	1,241	1,839	4,344	4,347	7,509	11,856	4,937	4,945	8,750	13,695	0	0	0	0	0	0	0	0	0	0	0	0
Sep			593	592	1,266	1,858	4,549	4,560	7,870	12,430	5,142	5,152	9,136	14,288	0	0	0	0	0	0	0	0	0	0	0	0
Oct			604	605	1,313	1,918	4,347	4,370	7,517	11,887	4,951	4,975	8,830	13,805	0	0	0	0	1	1	1	2	1	1	1	2
Nov			624	629	1,372	2,001	4,331	4,344	7,472	11,816	4,955	4,973	8,844	13,817	2	2	2	4	2	0	4	4	4	2	6	8
Dec			596	601	1,273	1,874	4,355	4,366	7,514	11,880	4,951	4,967	8,787	13,754	2	2	2	4	10	9	20	29	12	11	22	33
Jan 16			554	557	1,186	1,743	4,199	4,217	7,212	11,429	4,753	4,774	8,398	13,172	0	0	0	0	0	0	0	0	0	0	0	0
Feb			524	528	1,110	1,638	4,095	4,126	6,983	11,109	4,619	4,654	8,093	12,747	0	0	0	0	4	4	10	14	4	4	10	14
Mar																										
Apr																										
May																										
Jun																										
SFY16 TOTAL			4,722	4,747	10,045	14,792	34,677	34,813	59,744	94,557	39,399	39,560	69,789	109,349	5	5	6	11	21	18	45	63	26	23	51	74
SFY16 AVG			590	593	1,256	1,849	4,335	4,352	7,468	11,820	4,925	4,945	8,724	13,669	1	1	1	1	3	2	6	8	3	3	6	9

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHLD	RECIP	CASE	ADULT	CHLD	RECIP	CASE	ADULT	CHLD	RECIP	SIZE
Jul 15			633	636	1,282	1,918	4,453	4,479	7,657	12,136	5,086	5,115	8,939	14,054	2.76
Aug			593	598	1,241	1,839	4,344	4,347	7,509	11,856	4,937	4,945	8,750	13,695	2.77
Sep			593	592	1,266	1,858	4,549	4,560	7,870	12,430	5,142	5,152	9,136	14,288	2.78
Oct			604	605	1,313	1,918	4,346	4,369	7,516	11,885	4,950	4,974	8,829	13,803	2.79
Nov			622	627	1,370	1,997	4,329	4,344	7,468	11,812	4,951	4,971	8,838	13,809	2.79
Dec			594	599	1,271	1,870	4,345	4,357	7,494	11,851	4,939	4,956	8,765	13,721	2.78
Jan 16			554	557	1,186	1,743	4,199	4,217	7,212	11,429	4,753	4,774	8,398	13,172	2.77
Feb			524	528	1,110	1,638	4,091	4,122	6,973	11,095	4,615	4,650	8,083	12,733	2.76
Mar															
Apr															
May															
Jun															
SFY16 TOTAL			4,717	4,742	10,039	14,781	34,656	34,795	59,699	94,494	39,373	39,537	69,738	109,275	2.78
SFY16 AVG			590	593	1,255	1,848	4,332	4,349	7,462	11,812	4,922	4,942	8,717	13,659	2.78

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$164,044.00	\$1,261,488.00	\$1,425,532.00	\$210.00	\$1,137.00	\$1,347.00	\$163,834.00	\$1,260,351.00	\$1,424,185.00	\$85.42	\$103.85	\$101.34	\$280.02
Aug	\$161,527.00	\$1,280,854.00	\$1,442,381.00	\$0.00	\$0.00	\$0.00	\$161,527.00	\$1,280,854.00	\$1,442,381.00	\$87.83	\$108.03	\$105.32	\$292.16
Sep	\$162,879.00	\$1,297,691.00	\$1,460,570.00	\$0.00	\$0.00	\$0.00	\$162,879.00	\$1,297,691.00	\$1,460,570.00	\$87.66	\$104.40	\$102.22	\$284.05
Oct	\$167,967.00	\$1,293,646.00	\$1,461,613.00	\$0.00	\$318.00	\$318.00	\$167,967.00	\$1,293,328.00	\$1,461,295.00	\$87.57	\$108.82	\$105.87	\$295.21
Nov	\$175,504.00	\$1,297,903.00	\$1,473,407.00	\$258.00	\$360.00	\$618.00	\$175,246.00	\$1,297,543.00	\$1,472,789.00	\$87.75	\$109.85	\$106.65	\$297.47
Dec	\$168,057.00	\$1,287,591.00	\$1,455,648.00	\$484.00	\$3,765.00	\$4,249.00	\$167,573.00	\$1,283,826.00	\$1,451,399.00	\$89.61	\$108.33	\$105.78	\$293.86
Jan 16	\$155,947.00	\$1,245,316.00	\$1,401,263.00	\$0.00	\$0.00	\$0.00	\$155,947.00	\$1,245,316.00	\$1,401,263.00	\$89.47	\$108.96	\$106.38	\$294.82
Feb	\$149,799.00	\$1,234,581.00	\$1,384,380.00	\$0.00	\$1,118.00	\$1,118.00	\$149,799.00	\$1,233,463.00	\$1,383,262.00	\$91.45	\$111.17	\$108.64	\$299.73
Mar													
Apr													
May													
Jun													
SFY16 TOTAL	\$1,305,724.00	\$10,199,070.00	\$11,504,794.00	\$952.00	\$6,698.00	\$7,650.00	\$1,304,772.00	\$10,192,372.00	\$11,497,144.00				
SFY16 AVG	\$163,215.50	\$1,274,883.75	\$1,438,099.25	\$119.00	\$837.25	\$956.25	\$163,096.50	\$1,274,046.50	\$1,437,143.00	\$88.35	\$107.93	\$105.28	\$292.17

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			9	18	18	36	48	89	90	179	57	107	108	215	2	4	3	7	1	2	4	6	3	6	7	13
Aug			6	12	14	26	57	107	104	211	63	119	118	237	0	0	0	0	0	0	0	0	0	0	0	0
Sep			6	12	13	25	52	99	101	200	58	111	114	225	0	0	0	0	0	0	0	0	0	0	0	0
Oct			6	12	11	23	55	104	112	216	61	116	123	239	0	0	0	0	0	0	0	0	0	0	0	0
Nov			9	18	19	37	47	90	93	183	56	108	112	220	0	0	0	0	0	0	0	0	0	0	0	0
Dec			10	19	30	49	44	86	79	165	54	105	109	214	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			12	24	34	58	36	70	67	137	48	94	101	195	0	0	0	0	0	0	0	0	0	0	0	0
Feb			7	14	20	34	31	58	61	119	38	72	81	153	0	0	0	0	0	0	0	0	0	0	0	0
Mar																										
Apr																										
May																										
Jun																										
SFY16 TOTAL			65	129	159	288	370	703	707	1,410	435	832	866	1,698	2	4	3	7	1	2	4	6	3	6	7	13
SFY16 AVG			8	16	20	36	46	88	88	176	54	104	108	212	0	1	0	1	0	0	1	1	0	1	1	2

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			7	14	15	29	47	87	86	173	54	101	101	202	3.74
Aug			6	12	14	26	57	107	104	211	63	119	118	237	3.76
Sep			6	12	13	25	52	99	101	200	58	111	114	225	3.88
Oct			6	12	11	23	55	104	112	216	61	116	123	239	3.92
Nov			9	18	19	37	47	90	93	183	56	108	112	220	3.93
Dec			10	19	30	49	44	86	79	165	54	105	109	214	3.96
Jan 16			12	24	34	58	36	70	67	137	48	94	101	195	4.06
Feb			7	14	20	34	31	58	61	119	38	72	81	153	4.03
Mar															
Apr															
May															
Jun															
SFY16 TOTAL			63	125	156	281	369	701	703	1,404	432	826	859	1,685	
SFY16 AVG			8	16	20	35	46	88	88	176	54	103	107	211	3.91

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$3,082.00	\$16,816.00	\$19,898.00	\$755.00	\$64.00	\$819.00	\$2,327.00	\$16,752.00	\$19,079.00	\$80.24	\$96.83	\$94.45	\$353.31
Aug	\$2,281.00	\$20,060.00	\$22,341.00	\$0.00	\$0.00	\$0.00	\$2,281.00	\$20,060.00	\$22,341.00	\$87.73	\$95.07	\$94.27	\$354.62
Sep	\$2,149.00	\$18,120.00	\$20,269.00	\$0.00	\$0.00	\$0.00	\$2,149.00	\$18,120.00	\$20,269.00	\$85.96	\$90.60	\$90.08	\$349.47
Oct	\$1,856.00	\$20,355.00	\$22,211.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$20,355.00	\$22,211.00	\$80.70	\$94.24	\$92.93	\$364.11
Nov	\$2,330.00	\$16,753.00	\$19,083.00	\$0.00	\$0.00	\$0.00	\$2,330.00	\$16,753.00	\$19,083.00	\$62.97	\$91.55	\$86.74	\$340.77
Dec	\$3,758.00	\$13,018.00	\$16,776.00	\$0.00	\$0.00	\$0.00	\$3,758.00	\$13,018.00	\$16,776.00	\$76.69	\$78.90	\$78.39	\$310.67
Jan 16	\$3,709.00	\$12,596.00	\$16,305.00	\$0.00	\$0.00	\$0.00	\$3,709.00	\$12,596.00	\$16,305.00	\$63.95	\$91.94	\$83.62	\$339.69
Feb	\$2,389.00	\$10,456.00	\$12,845.00	\$0.00	\$0.00	\$0.00	\$2,389.00	\$10,456.00	\$12,845.00	\$70.26	\$87.87	\$83.95	\$338.03
Mar													
Apr													
May													
Jun													
SFY16 TOTAL	\$21,554.00	\$128,174.00	\$149,728.00	\$755.00	\$64.00	\$819.00	\$20,799.00	\$128,110.00	\$148,909.00				
SFY16 AVG	\$2,694.25	\$16,021.75	\$18,716.00	\$94.38	\$8.00	\$102.38	\$2,599.88	\$16,013.75	\$18,613.63	\$76.06	\$90.87	\$88.05	\$343.83

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			40	81	120	201	947	1,859	2,086	3,945	987	1,940	2,206	4,146	0	0	0	0	0	0	0	0	0	0	0	0
Aug			43	86	127	213	934	1,839	2,118	3,957	977	1,925	2,245	4,170	0	0	0	0	0	0	0	0	0	0	0	0
Sep			48	96	122	218	977	1,912	2,206	4,118	1,025	2,008	2,328	4,336	0	0	0	0	0	0	0	0	0	0	0	0
Oct			50	100	139	239	883	1,724	1,987	3,711	933	1,824	2,126	3,950	0	0	0	0	0	0	0	0	0	0	0	0
Nov			49	100	126	226	837	1,637	1,934	3,571	886	1,737	2,060	3,797	0	0	0	0	1	2	4	6	1	2	4	6
Dec			41	84	103	187	843	1,650	1,950	3,600	884	1,734	2,053	3,787	0	0	0	0	3	6	8	14	3	6	8	14
Jan 16			42	86	103	189	828	1,617	1,865	3,482	870	1,703	1,968	3,671	0	0	0	0	0	0	0	0	0	0	0	0
Feb			40	83	95	178	778	1,523	1,693	3,216	818	1,606	1,788	3,394	0	0	0	0	0	0	0	0	0	0	0	0
Mar																										
Apr																										
May																										
Jun																										
SFY16 TOTAL			353	716	935	1,651	7,027	13,761	15,839	29,600	7,380	14,477	16,774	31,251	0	0	0	0	4	8	12	20	4	8	12	20
SFY16 AVG			44	90	117	206	878	1,720	1,980	3,700	923	1,810	2,097	3,906	0	0	0	0	1	1	2	3	1	1	2	3

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			40	81	120	201	947	1,859	2,086	3,945	987	1,940	2,206	4,146	4.20
Aug			43	86	127	213	934	1,839	2,118	3,957	977	1,925	2,245	4,170	4.27
Sep			48	96	122	218	977	1,912	2,206	4,118	1,025	2,008	2,328	4,336	4.23
Oct			50	100	139	239	883	1,724	1,987	3,711	933	1,824	2,126	3,950	4.23
Nov			49	100	126	226	836	1,635	1,930	3,565	885	1,735	2,056	3,791	4.28
Dec			41	84	103	187	840	1,644	1,942	3,586	881	1,728	2,045	3,773	4.28
Jan 16			42	86	103	189	828	1,617	1,865	3,482	870	1,703	1,968	3,671	4.22
Feb			40	83	95	178	778	1,523	1,693	3,216	818	1,606	1,788	3,394	4.15
Mar															
Apr															
May															
Jun															
SFY16 TOTAL			353	716	935	1,651	7,023	13,753	15,827	29,580	7,376	14,469	16,762	31,231	
SFY16 AVG			44	90	117	206	878	1,719	1,978	3,698	922	1,809	2,095	3,904	4.23

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$14,331.00	\$303,819.00	\$318,150.00	\$0.00	\$0.00	\$0.00	\$14,331.00	\$303,819.00	\$318,150.00	\$71.30	\$77.01	\$76.74	\$322.34
Aug	\$14,685.00	\$318,337.00	\$333,022.00	\$0.00	\$0.00	\$0.00	\$14,685.00	\$318,337.00	\$333,022.00	\$68.94	\$80.45	\$79.86	\$340.86
Sep	\$15,972.00	\$321,696.00	\$337,668.00	\$0.00	\$0.00	\$0.00	\$15,972.00	\$321,696.00	\$337,668.00	\$73.27	\$78.12	\$77.88	\$329.43
Oct	\$16,063.00	\$306,473.00	\$322,536.00	\$0.00	\$0.00	\$0.00	\$16,063.00	\$306,473.00	\$322,536.00	\$67.21	\$82.59	\$81.65	\$345.70
Nov	\$15,809.00	\$289,499.00	\$305,308.00	\$0.00	\$539.00	\$539.00	\$15,809.00	\$288,960.00	\$304,769.00	\$69.95	\$81.05	\$80.39	\$344.37
Dec	\$12,455.00	\$290,446.00	\$302,901.00	\$0.00	\$1,474.00	\$1,474.00	\$12,455.00	\$288,972.00	\$301,427.00	\$66.60	\$80.58	\$79.89	\$342.14
Jan 16	\$11,831.00	\$285,249.00	\$297,080.00	\$0.00	\$0.00	\$0.00	\$11,831.00	\$285,249.00	\$297,080.00	\$62.60	\$81.92	\$80.93	\$341.47
Feb	\$13,210.00	\$273,517.00	\$286,727.00	\$0.00	\$0.00	\$0.00	\$13,210.00	\$273,517.00	\$286,727.00	\$74.21	\$85.05	\$84.48	\$350.52
Mar													
Apr													
May													
Jun													
SFY16 TOTAL	\$114,356.00	\$2,389,036.00	\$2,503,392.00	\$0.00	\$2,013.00	\$2,013.00	\$114,356.00	\$2,387,023.00	\$2,501,379.00				
SFY16 AVG	\$14,294.50	\$298,629.50	\$312,924.00	\$0.00	\$251.63	\$251.63	\$14,294.50	\$298,377.88	\$312,672.38	\$69.26	\$80.85	\$80.23	\$339.60

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			322	11	496	507	1,572	66	2,602	2,668	1,894	77	3,098	3,175	0	0	0	0	0	0	0	0	0	0	0	0
Aug			324	6	503	509	1,561	62	2,537	2,599	1,885	68	3,040	3,108	0	0	0	0	0	0	0	0	0	0	0	0
Sep			330	11	522	533	1,603	60	2,589	2,649	1,933	71	3,111	3,182	0	0	0	0	0	0	0	0	0	0	0	0
Oct			326	11	515	526	1,555	53	2,531	2,584	1,881	64	3,046	3,110	0	0	0	0	0	0	0	0	0	0	0	0
Nov			326	12	510	522	1,583	54	2,574	2,628	1,909	66	3,084	3,150	0	0	0	0	0	0	0	0	0	0	0	0
Dec			335	13	519	532	1,604	56	2,596	2,652	1,939	69	3,115	3,184	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			342	16	528	544	1,580	42	2,564	2,606	1,922	58	3,092	3,150	0	0	0	0	0	0	0	0	0	0	0	0
Feb			340	20	514	534	1,560	43	2,504	2,547	1,900	63	3,018	3,081	0	0	0	0	0	0	0	0	0	0	0	0
Mar																										
Apr																										
May																										
Jun																										
SFY16 TOTAL			2,645	100	4,107	4,207	12,618	436	20,497	20,933	15,263	536	24,604	25,140	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 AVG			331	13	513	526	1,577	55	2,562	2,617	1,908	67	3,076	3,143	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			322	11	496	507	1,572	66	2,602	2,668	1,894	77	3,098	3,175	1.68
Aug			324	6	503	509	1,561	62	2,537	2,599	1,885	68	3,040	3,108	1.65
Sep			330	11	522	533	1,603	60	2,589	2,649	1,933	71	3,111	3,182	1.65
Oct			326	11	515	526	1,555	53	2,531	2,584	1,881	64	3,046	3,110	1.65
Nov			326	12	510	522	1,583	54	2,574	2,628	1,909	66	3,084	3,150	1.65
Dec			335	13	519	532	1,604	56	2,596	2,652	1,939	69	3,115	3,184	1.64
Jan 16			342	16	528	544	1,580	42	2,564	2,606	1,922	58	3,092	3,150	1.64
Feb			340	20	514	534	1,560	43	2,504	2,547	1,900	63	3,018	3,081	1.62
Mar															
Apr															
May															
Jun															
SFY16 TOTAL			2,645	100	4,107	4,207	12,618	436	20,497	20,933	15,263	536	24,604	25,140	
SFY16 AVG			331	13	513	526	1,577	55	2,562	2,617	1,908	67	3,076	3,143	1.65

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$132,460.00	\$675,739.00	\$808,199.00	\$0.00	\$0.00	\$0.00	\$132,460.00	\$675,739.00	\$808,199.00	\$261.26	\$253.28	\$254.55	\$426.72
Aug	\$134,386.00	\$668,387.00	\$802,773.00	\$0.00	\$0.00	\$0.00	\$134,386.00	\$668,387.00	\$802,773.00	\$264.02	\$257.17	\$258.29	\$425.87
Sep	\$135,118.00	\$674,754.00	\$809,872.00	\$0.00	\$0.00	\$0.00	\$135,118.00	\$674,754.00	\$809,872.00	\$253.50	\$254.72	\$254.52	\$418.97
Oct	\$138,068.00	\$667,855.00	\$805,923.00	\$0.00	\$0.00	\$0.00	\$138,068.00	\$667,855.00	\$805,923.00	\$262.49	\$258.46	\$259.14	\$428.45
Nov	\$139,274.00	\$678,924.00	\$818,198.00	\$0.00	\$0.00	\$0.00	\$139,274.00	\$678,924.00	\$818,198.00	\$266.81	\$258.34	\$259.75	\$428.60
Dec	\$142,968.00	\$689,107.00	\$832,075.00	\$0.00	\$0.00	\$0.00	\$142,968.00	\$689,107.00	\$832,075.00	\$268.74	\$259.84	\$261.33	\$429.13
Jan 16	\$145,361.00	\$679,254.00	\$824,615.00	\$0.00	\$0.00	\$0.00	\$145,361.00	\$679,254.00	\$824,615.00	\$267.21	\$260.65	\$261.78	\$429.04
Feb	\$145,318.00	\$677,261.00	\$822,579.00	\$0.00	\$0.00	\$0.00	\$145,318.00	\$677,261.00	\$822,579.00	\$272.13	\$265.91	\$266.98	\$432.94
Mar													
Apr													
May													
Jun													
SFY16 TOTAL	\$1,112,953.00	\$5,411,281.00	\$6,524,234.00	\$0.00	\$0.00	\$0.00	\$1,112,953.00	\$5,411,281.00	\$6,524,234.00				
SFY16 AVG	\$139,119.13	\$676,410.13	\$815,529.25	\$0.00	\$0.00	\$0.00	\$139,119.13	\$676,410.13	\$815,529.25	\$264.52	\$258.55	\$259.54	\$427.46

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			25	3	37	40	169	12	297	309	194	15	334	349	0	0	0	0	0	0	0	0	0	0	0	0
Aug			27	5	37	42	159	4	290	294	186	9	327	336	0	0	0	0	0	0	0	0	0	0	0	0
Sep			22	4	32	36	168	5	300	305	190	9	332	341	0	0	0	0	0	0	0	0	0	0	0	0
Oct			24	4	36	40	160	5	290	295	184	9	326	335	0	0	0	0	0	0	0	0	0	0	0	0
Nov			21	2	33	35	159	6	285	291	180	8	318	326	0	0	0	0	0	0	0	0	0	0	0	0
Dec			20	1	32	33	161	7	293	300	181	8	325	333	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			20	1	32	33	172	11	301	312	192	12	333	345	0	0	0	0	0	0	0	0	0	0	0	0
Feb			23	1	39	40	165	13	292	305	188	14	331	345	0	0	0	0	0	0	0	0	0	0	0	0
Mar																										
Apr																										
May																										
Jun																										
SFY16 TOTAL			182	21	278	299	1,313	63	2,348	2,411	1,495	84	2,626	2,710	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 AVG			23	3	35	37	164	8	294	301	187	11	328	339	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			25	3	37	40	169	12	297	309	194	15	334	349	1.80
Aug			27	5	37	42	159	4	290	294	186	9	327	336	1.81
Sep			22	4	32	36	168	5	300	305	190	9	332	341	1.79
Oct			24	4	36	40	160	5	290	295	184	9	326	335	1.82
Nov			21	2	33	35	159	6	285	291	180	8	318	326	1.81
Dec			20	1	32	33	161	7	293	300	181	8	325	333	1.84
Jan 16			20	1	32	33	172	11	301	312	192	12	333	345	1.80
Feb			23	1	39	40	165	13	292	305	188	14	331	345	1.84
Mar															
Apr															
May															
Jun															
SFY16 TOTAL			182	21	278	299	1,313	63	2,348	2,411	1,495	84	2,626	2,710	1.81
SFY16 AVG			23	3	35	37	164	8	294	301	187	11	328	339	1.81

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$17,477.00	\$130,449.00	\$147,926.00	\$0.00	\$0.00	\$0.00	\$17,477.00	\$130,449.00	\$147,926.00	\$436.93	\$422.17	\$423.86	\$762.51
Aug	\$18,356.00	\$124,012.00	\$142,368.00	\$0.00	\$0.00	\$0.00	\$18,356.00	\$124,012.00	\$142,368.00	\$437.05	\$421.81	\$423.71	\$765.42
Sep	\$15,629.00	\$127,974.00	\$143,603.00	\$0.00	\$0.00	\$0.00	\$15,629.00	\$127,974.00	\$143,603.00	\$434.14	\$419.59	\$421.12	\$755.81
Oct	\$17,273.00	\$123,397.00	\$140,670.00	\$0.00	\$0.00	\$0.00	\$17,273.00	\$123,397.00	\$140,670.00	\$431.83	\$418.29	\$419.91	\$764.51
Nov	\$15,025.00	\$121,021.00	\$136,046.00	\$0.00	\$0.00	\$0.00	\$15,025.00	\$121,021.00	\$136,046.00	\$429.29	\$415.88	\$417.32	\$755.81
Dec	\$14,101.00	\$125,814.00	\$139,915.00	\$0.00	\$0.00	\$0.00	\$14,101.00	\$125,814.00	\$139,915.00	\$427.30	\$419.38	\$420.17	\$773.01
Jan 16	\$14,101.00	\$127,610.00	\$141,711.00	\$0.00	\$0.00	\$0.00	\$14,101.00	\$127,610.00	\$141,711.00	\$427.30	\$409.01	\$410.76	\$738.08
Feb	\$15,461.00	\$127,532.00	\$142,993.00	\$0.00	\$0.00	\$0.00	\$15,461.00	\$127,532.00	\$142,993.00	\$386.53	\$418.14	\$414.47	\$760.60
Mar													
Apr													
May													
Jun													
SFY16 TOTAL	\$127,423.00	\$1,007,809.00	\$1,135,232.00	\$0.00	\$0.00	\$0.00	\$127,423.00	\$1,007,809.00	\$1,135,232.00				
SFY16 AVG	\$15,927.88	\$125,976.13	\$141,904.00	\$0.00	\$0.00	\$0.00	\$15,927.88	\$125,976.13	\$141,904.00	\$426.29	\$418.03	\$418.91	\$759.47

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			80	5	224	229	1,677	40	4,279	4,319	1,757	45	4,503	4,548	0	0	0	0	0	0	0	0	0	0	0	0
Aug			71	5	207	212	1,660	39	4,240	4,279	1,731	44	4,447	4,491	0	0	0	0	0	0	0	0	0	0	0	0
Sep			64	2	184	186	1,670	31	4,234	4,265	1,734	33	4,418	4,451	0	0	0	0	1	0	1	1	1	1	0	1
Oct			64	2	186	188	1,596	32	4,030	4,062	1,660	34	4,216	4,250	0	0	0	0	0	0	0	0	0	0	0	0
Nov			59	2	178	180	1,584	28	4,008	4,036	1,643	30	4,186	4,216	0	0	0	0	0	0	0	0	0	0	0	0
Dec			61	2	184	186	1,635	34	4,154	4,188	1,696	36	4,338	4,374	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			61	3	184	187	1,586	37	4,024	4,061	1,647	40	4,208	4,248	0	0	0	0	0	0	0	0	0	0	0	0
Feb			57	3	171	174	1,614	50	4,134	4,184	1,671	53	4,305	4,358	0	0	0	0	0	0	0	0	0	0	0	0
Mar																										
Apr																										
May																										
Jun																										
SFY16 TOTAL			517	24	1,518	1,542	13,022	291	33,103	33,394	13,539	315	34,621	34,936	0	0	0	0	1	0	1	1	1	1	0	1
SFY16 AVG			65	3	190	193	1,628	36	4,138	4,174	1,692	39	4,328	4,367	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE	
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP		
Jul 15			80	5	224	229	1,677	40	4,279	4,319	1,757	45	4,503	4,548	2.59	
Aug			71	5	207	212	1,660	39	4,240	4,279	1,731	44	4,447	4,491	2.59	
Sep			64	2	184	186	1,669	31	4,233	4,264	1,733	33	4,417	4,450	2.57	
Oct			64	2	186	188	1,596	32	4,030	4,062	1,660	34	4,216	4,250	2.56	
Nov			59	2	178	180	1,584	28	4,008	4,036	1,643	30	4,186	4,216	2.57	
Dec			61	2	184	186	1,635	34	4,154	4,188	1,696	36	4,338	4,374	2.58	
Jan 16			61	3	184	187	1,586	37	4,024	4,061	1,647	40	4,208	4,248	2.58	
Feb			57	3	171	174	1,614	50	4,134	4,184	1,671	53	4,305	4,358	2.61	
Mar																
Apr																
May																
Jun																
SFY16 TOTAL			517	24	1,518	1,542	13,021	291	33,102	33,393	13,538	315	34,620	34,935		
SFY16 AVG			65	3	190	193	1,628	36	4,138	4,174	1,692	39	4,328	4,367	2.58	

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$22,816.00	\$529,803.00	\$552,619.00	\$0.00	\$0.00	\$0.00	\$22,816.00	\$529,803.00	\$552,619.00	\$99.63	\$122.67	\$121.51	\$314.52
Aug	\$21,300.00	\$525,484.00	\$546,784.00	\$0.00	\$0.00	\$0.00	\$21,300.00	\$525,484.00	\$546,784.00	\$100.47	\$122.81	\$121.75	\$315.88
Sep	\$18,431.00	\$524,647.00	\$543,078.00	\$0.00	\$253.00	\$253.00	\$18,431.00	\$524,394.00	\$542,825.00	\$99.09	\$122.98	\$121.98	\$313.23
Oct	\$17,880.00	\$518,079.00	\$535,959.00	\$0.00	\$0.00	\$0.00	\$17,880.00	\$518,079.00	\$535,959.00	\$95.11	\$127.54	\$126.11	\$322.87
Nov	\$17,512.00	\$511,617.00	\$529,129.00	\$0.00	\$0.00	\$0.00	\$17,512.00	\$511,617.00	\$529,129.00	\$97.29	\$126.76	\$125.50	\$322.05
Dec	\$17,981.00	\$518,669.00	\$536,650.00	\$0.00	\$0.00	\$0.00	\$17,981.00	\$518,669.00	\$536,650.00	\$96.67	\$123.85	\$122.69	\$316.42
Jan 16	\$17,519.00	\$507,014.00	\$524,533.00	\$0.00	\$0.00	\$0.00	\$17,519.00	\$507,014.00	\$524,533.00	\$93.68	\$124.85	\$123.48	\$318.48
Feb	\$16,665.00	\$517,054.00	\$533,719.00	\$0.00	\$0.00	\$0.00	\$16,665.00	\$517,054.00	\$533,719.00	\$95.78	\$123.58	\$122.47	\$319.40
Mar													
Apr													
May													
Jun													
SFY16 TOTAL	\$150,104.00	\$4,152,367.00	\$4,302,471.00	\$0.00	\$253.00	\$253.00	\$150,104.00	\$4,152,114.00	\$4,302,218.00				
SFY16 AVG	\$18,763.00	\$519,045.88	\$537,808.88	\$0.00	\$31.63	\$31.63	\$18,763.00	\$519,014.25	\$537,777.25	\$97.22	\$124.38	\$123.19	\$317.86

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			295	6	531	537	752	23	1,283	1,306	1,047	29	1,814	1,843	0	0	0	0	0	0	0	0	0	0	0	0	
Aug			288	10	523	533	740	18	1,272	1,290	1,028	28	1,795	1,823	0	0	0	0	0	0	0	0	0	0	0	0	
Sep			280	8	518	526	767	16	1,343	1,359	1,047	24	1,861	1,885	1	0	1	1	0	0	0	0	0	1	0	1	1
Oct			281	13	550	563	761	20	1,316	1,336	1,042	33	1,866	1,899	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			277	11	519	530	771	19	1,351	1,370	1,048	30	1,870	1,900	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			283	13	528	541	782	29	1,389	1,418	1,065	42	1,917	1,959	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			280	11	538	549	765	29	1,344	1,373	1,045	40	1,882	1,922	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			280	6	547	553	775	35	1,346	1,381	1,055	41	1,893	1,934	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar																											
Apr																											
May																											
Jun																											
SFY16 TOTAL			2,264	78	4,254	4,332	6,113	189	10,644	10,833	8,377	267	14,898	15,165	1	0	1	1	0	0	0	0	0	1	0	1	1
SFY16 AVG			283	10	532	542	764	24	1,331	1,354	1,047	33	1,862	1,896	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE	
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP		
Jul 15			295	6	531	537	752	23	1,283	1,306	1,047	29	1,814	1,843	1.76	
Aug			288	10	523	533	740	18	1,272	1,290	1,028	28	1,795	1,823	1.77	
Sep			279	8	517	525	767	16	1,343	1,359	1,046	24	1,860	1,884	1.80	
Oct			281	13	550	563	761	20	1,316	1,336	1,042	33	1,866	1,899	1.82	
Nov			277	11	519	530	771	19	1,351	1,370	1,048	30	1,870	1,900	1.81	
Dec			283	13	528	541	782	29	1,389	1,418	1,065	42	1,917	1,959	1.84	
Jan 16			280	11	538	549	765	29	1,344	1,373	1,045	40	1,882	1,922	1.84	
Feb			280	6	547	553	775	35	1,346	1,381	1,055	41	1,893	1,934	1.83	
Mar																
Apr																
May																
Jun																
SFY16 TOTAL			2,263	78	4,253	4,331	6,113	189	10,644	10,833	8,376	267	14,897	15,164		
SFY16 AVG			283	10	532	541	764	24	1,331	1,354	1,047	33	1,862	1,896	1.81	

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$87,008.00	\$215,998.00	\$303,006.00	\$0.00	\$0.00	\$0.00	\$87,008.00	\$215,998.00	\$303,006.00	\$162.03	\$165.39	\$164.41	\$289.40
Aug	\$85,373.00	\$214,410.00	\$299,783.00	\$0.00	\$0.00	\$0.00	\$85,373.00	\$214,410.00	\$299,783.00	\$160.17	\$166.21	\$164.44	\$291.62
Sep	\$83,900.00	\$217,778.00	\$301,678.00	\$253.00	\$0.00	\$253.00	\$83,647.00	\$217,778.00	\$301,425.00	\$159.33	\$160.25	\$159.99	\$288.17
Oct	\$83,309.00	\$218,341.00	\$301,650.00	\$0.00	\$0.00	\$0.00	\$83,309.00	\$218,341.00	\$301,650.00	\$147.97	\$163.43	\$158.85	\$289.49
Nov	\$83,395.00	\$221,991.00	\$305,386.00	\$0.00	\$0.00	\$0.00	\$83,395.00	\$221,991.00	\$305,386.00	\$157.35	\$162.04	\$160.73	\$291.40
Dec	\$84,664.00	\$226,269.00	\$310,933.00	\$0.00	\$0.00	\$0.00	\$84,664.00	\$226,269.00	\$310,933.00	\$156.50	\$159.57	\$158.72	\$291.96
Jan 16	\$84,164.00	\$224,576.00	\$308,740.00	\$0.00	\$0.00	\$0.00	\$84,164.00	\$224,576.00	\$308,740.00	\$153.30	\$163.57	\$160.63	\$295.44
Feb	\$84,625.00	\$225,131.00	\$309,756.00	\$0.00	\$0.00	\$0.00	\$84,625.00	\$225,131.00	\$309,756.00	\$153.03	\$163.02	\$160.16	\$293.61
Mar													
Apr													
May													
Jun													
SFY16 TOTAL	\$676,438.00	\$1,764,494.00	\$2,440,932.00	\$253.00	\$0.00	\$253.00	\$676,185.00	\$1,764,494.00	\$2,440,679.00	\$1,249.68	\$1,303.47	\$1,287.94	\$2,331.09
SFY16 AVG	\$84,554.75	\$220,561.75	\$305,116.50	\$31.63	\$0.00	\$31.63	\$84,523.13	\$220,561.75	\$305,084.88	\$156.21	\$162.93	\$160.99	\$291.39

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TP
STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jan 16			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mar																										
Apr																										
May																										
Jun																										
SFY16 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SFY16 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0.00	
Sep			0	0	0	0	0	0	0	0	0	0	0	0.00	
Oct			0	0	0	0	0	0	0	0	0	0	0	0.00	
Nov			0	0	0	0	0	0	0	0	0	0	0	0.00	
Dec			0	0	0	0	0	0	0	0	0	0	0	0.00	
Jan 16			0	0	0	0	0	0	0	0	0	0	0	0.00	
Feb			0	0	0	0	0	0	0	0	0	0	0	0.00	
Mar															
Apr															
May															
Jun															
SFY16 TOTAL			0	0	0	0	0	0	0	0	0	0	0		
SFY16 AVG			0	0	0	0	0	0	0	0	0	0	0	0.00	

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar													
Apr													
May													
Jun													
SFY16 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY16 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jan 16			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mar																										
Apr																										
May																										
Jun																										
SFY16 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SFY16 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0.00	
Sep			0	0	0	0	0	0	0	0	0	0	0	0.00	
Oct			0	0	0	0	0	0	0	0	0	0	0	0.00	
Nov			0	0	0	0	0	0	0	0	0	0	0	0.00	
Dec			0	0	0	0	0	0	0	0	0	0	0	0.00	
Jan 16			0	0	0	0	0	0	0	0	0	0	0	0.00	
Feb			0	0	0	0	0	0	0	0	0	0	0	0.00	
Mar															
Apr															
May															
Jun															
SFY16 TOTAL			0	0	0	0	0	0	0	0	0	0	0		
SFY16 AVG			0	0	0	0	0	0	0	0	0	0	0	0.00	

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar													
Apr													
May													
Jun													
SFY16 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY16 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: SG

STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aug			0	0	0	0	1	2	2	4	1	2	2	4	0	0	0	0	0	0	0	0	0	0	0	
Sep			0	0	0	0	2	2	3	5	2	2	3	5	0	0	0	0	0	0	0	0	0	0	0	
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jan 16			0	0	0	0	1	2	2	4	1	2	2	4	0	0	0	0	0	0	0	0	0	0	0	
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mar																										
Apr																										
May																										
Jun																										
SFY16 TOTAL			0	0	0	0	4	6	7	13	4	6	7	13	0	0	0	0	0	0	0	0	0	0	0	
SFY16 AVG			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	1	2	2	4	1	2	2	4	4.00
Sep			0	0	0	0	2	2	3	5	2	2	3	5	2.50
Oct			0	0	0	0	0	0	0	0	0	0	0	0.00	
Nov			0	0	0	0	0	0	0	0	0	0	0	0.00	
Dec			0	0	0	0	0	0	0	0	0	0	0	0.00	
Jan 16			0	0	0	0	1	2	2	4	1	2	2	4	4.00
Feb			0	0	0	0	0	0	0	0	0	0	0	0.00	
Mar															
Apr															
May															
Jun															
SFY16 TOTAL			0	0	0	0	4	6	7	13	4	6	7	13	
SFY16 AVG			0	0	0	0	1	1	1	2	1	1	1	2	1.31

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$600.00	\$600.00	\$2,400.00
Sep	\$0.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00	\$330.00	\$330.00	\$825.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 16	\$0.00	\$795.00	\$795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$795.00	\$795.00	\$0.00	\$198.75	\$198.75	\$795.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar													
Apr													
May													
Jun													
SFY16 TOTAL	\$0.00	\$4,845.00	\$4,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,845.00	\$4,845.00	\$0.00	\$1,128.75	\$1,128.75	\$4,020.00
SFY16 AVG	\$0.00	\$605.63	\$605.63	\$0.00	\$0.00	\$0.00	\$0.00	\$605.63	\$605.63	\$0.00	\$141.09	\$141.09	\$502.50

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

ADULT MED ONLY CASELOAD HISTORY
AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
STATE FISCAL YEAR 2016

MONTH	AID CODE TR					AID CODE PM					AID CODE CH					AID CODE AM				
	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILDR RECIPS	AID CODE TR TOTAL RECIPS	AID CODE TR FAM SIZE	AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILDR RECIPS	AID CODE PM TOTAL RECIPS	AID CODE PM FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILDR RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILDR RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE
Jul 15	1,865	2,805	3,084	5,889	3.16	0	0	0	0	0.00	120,099	17,708	221,751	239,459	1.99	38,222	42,587	317	42,904	1.12
Aug	1,947	2,921	3,187	6,108	3.14	0	0	0	0	0.00	120,946	17,680	223,833	241,513	2.00	38,495	42,866	78	42,944	1.12
Sep	2,071	3,080	3,394	6,474	3.13	0	0	0	0	0.00	122,561	17,926	226,527	244,453	1.99	38,819	43,200	40	43,240	1.11
Oct	2,172	3,222	3,560	6,782	3.12	0	0	0	0	0.00	123,487	18,117	227,814	245,931	1.99	38,997	43,317	23	43,340	1.11
Nov	2,162	3,179	3,527	6,706	3.10	0	0	0	0	0.00	123,570	17,902	227,956	245,858	1.99	39,032	43,341	25	43,366	1.11
Dec	2,192	3,221	3,561	6,782	3.09	0	0	0	0	0.00	124,223	18,014	228,868	246,882	1.99	39,169	43,476	19	43,495	1.11
Jan 16	2,188	3,207	3,594	6,801	3.11	0	0	0	0	0.00	124,568	18,035	229,582	247,617	1.99	39,109	43,443	11	43,454	1.11
Feb	2,188	3,210	3,585	6,795	3.11	0	0	0	0	0.00	125,356	18,231	230,656	248,887	1.99	39,368	43,733	10	43,743	1.11
Mar																				
Apr																				
May																				
Jun																				
SFY16 TOTAL	16,785	24,845	27,492	52,337		0	0	0	0		984,810	143,613	1,816,987	1,960,600		311,211	345,963	523	346,486	
SFY16 AVG	2,098	3,106	3,437	6,542	3.12	0	0	0	0	0.00	123,101	17,952	227,123	245,075	1.99	38,901	43,245	65	43,311	1.11

MONTH	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
	AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILDR RECIPS	AID CODE SN TOTAL RECIPS	AID CODE SN FAM SIZE	AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILDR RECIPS	AID CODE EM4 TOTAL RECIPS	AID CODE EM4 FAM SIZE	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILDR RECIPS	AID CODE MCB TOTAL RECIPS	AID CODE MCB FAM SIZE	AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILDR RECIPS	AID CODE AO TOTAL RECIPS	AID CODE AO FAM SIZE
Jul 15	216	147	324	471	2.18	1,435	1,408	28	1,436	1.00	170	170	0	170	1.00	292	292	0	292	1.00
Aug	34	23	48	71	2.09	1,453	1,422	32	1,454	1.00	170	170	0	170	1.00	304	304	0	304	1.00
Sep	17	12	26	38	2.24	1,438	1,411	31	1,442	1.00	171	171	0	171	1.00	319	319	0	319	1.00
Oct	6	5	9	14	2.33	1,438	1,411	31	1,442	1.00	165	165	0	165	1.00	330	330	0	330	1.00
Nov	5	4	8	12	2.40	1,392	1,366	28	1,394	1.00	164	164	0	164	1.00	347	347	0	347	1.00
Dec	5	4	8	12	2.40	1,428	1,404	27	1,431	1.00	170	170	0	170	1.00	350	350	0	350	1.00
Jan 16	0	0	0	0	0.00	1,428	1,397	34	1,431	1.00	173	173	0	173	1.00	362	362	0	362	1.00
Feb	0	0	0	0	0.00	1,552	1,520	35	1,555	1.00	172	172	0	172	1.00	379	379	0	379	1.00
Mar																				
Apr																				
May																				
Jun																				
SFY16 TOTAL	283	195	423	618		11,564	11,339	246	11,585		1,355	1,355	0	1,355		2,683	2,683	0	2,683	
SFY16 AVG	35	24	53	77	1.70	1,446	1,417	31	1,448	1.00	169	169	0	169	1.00	335	335	0	335	1.00

MONTH	OBRA "5"					TOTAL MED ONLY (INCLUDES CHAP & PE)					AID CODE CH WITH PE					AID CODE AM WITH PE				
	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILDR RECIPS	OBRA "5" TOTAL RECIPS	OBRA "5" FAM SIZE	TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHILDR RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILDR RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILDR RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE
Jul 15	476	0	478	478	1.00	162,775	65,117	225,982	291,099	1.79	120,099	17,708	221,751	239,459	1.99	38,222	42,587	317	42,904	1.12
Aug	487	0	491	491	1.01	163,836	65,386	227,669	293,055	1.79	120,946	17,680	223,833	241,513	2.00	38,495	42,866	78	42,944	1.12
Sep	510	2	510	512	1.00	165,906	66,121	230,528	296,649	1.79	122,561	17,926	226,527	244,453	1.99	38,819	43,200	40	43,240	1.11
Oct	496	0	499	499	1.01	167,091	66,567	231,936	298,503	1.79	123,487	18,117	227,814	245,931	1.99	38,997	43,317	23	43,340	1.11
Nov	512	0	516	516	1.01	167,184	66,303	232,060	298,363	1.78	123,570	17,902	227,956	245,858	1.99	39,032	43,341	25	43,366	1.11
Dec	517	0	523	523	1.01	168,054	66,639	233,006	299,645	1.78	124,223	18,014	228,868	246,882	1.99	39,169	43,476	19	43,495	1.11
Jan 16	529	0	536	536	1.01	168,357	66,617	233,757	300,374	1.78	124,568	18,035	229,582	247,617	1.99	39,109	43,443	11	43,454	1.11
Feb	539	0	547	547	1.01	169,554	67,245	234,833	302,078	1.78	125,356	18,231	230,656	248,887	1.99	39,368	43,733	10	43,743	1.11
Mar																				
Apr																				
May																				
Jun																				
SFY16 TOTAL	4,066	2	4,100	4,102		1,332,757	529,995	1,849,771	2,379,766		984,810	143,613	1,816,987	1,960,600		38,789	43,131	84	43,215	1
SFY16 AVG	508	0	513	513	1.01	166,595	66,249	231,221	297,471	1.79	123,101	17,952	227,123	245,075	1.99	38,901	43,245	65	43,311	1.11

SOURCES: [K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary](#)
NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

ACA MED CASELOAD HISTORY
AID CODES: CHI, AM1, CA, EM2, EM8
STATE FISCAL YEAR 2016

MONTH	AM1 - 13					CHI - 11					CA - 13					EM2 - 13				
	AM1 TOTAL CASES	AM1 ADULT RECIPS	AM1 CHLD RECIPS	AM1 TOTAL RECIPS	AM1 FAM SIZE	CHI TOTAL CASES	CHI ADULT RECIPS	CHI CHLD RECIPS	CHI TOTAL RECIPS	CHI FAM SIZE	CA TOTAL CASES	CA ADULT RECIPS	CA CHLD RECIPS	CA TOTAL RECIPS	CA FAM SIZE	EM2 TOTAL CASES	EM2 ADULT RECIPS	EM2 CHLD RECIPS	EM2 TOTAL RECIPS	EM2 FAM SIZE
Jul 15	44,375	55,058	1	55,059	1.24	6,097	608	9,322	9,930	1.63	119,392	126,878	1	126,879	1.06	283	285	0	285	1.01
Aug	44,904	55,653	1	55,654	1.24	6,239	624	9,523	10,147	1.63	120,370	127,783	1	127,784	1.06	302	304	0	304	1.01
Sep	45,800	56,697	0	56,697	1.24	6,425	682	9,789	10,471	1.63	122,588	130,095	0	130,095	1.06	316	318	0	318	1.01
Oct	46,412	57,336	0	57,336	1.24	6,579	717	10,078	10,795	1.64	124,384	131,980	0	131,980	1.06	305	307	0	307	1.01
Nov	46,787	57,755	2	57,757	1.23	6,649	737	10,179	10,916	1.64	126,587	134,197	1	134,198	1.06	268	269	0	269	1.00
Dec	47,356	58,411	5	58,416	1.23	6,768	774	10,283	11,057	1.63	129,927	137,715	0	137,715	1.06	313	315	0	315	1.01
Jan 16	47,940	59,055	2	59,057	1.23	6,954	764	10,571	11,335	1.63	132,358	140,180	0	140,180	1.06	296	297	0	297	1.00
Feb	48,404	59,618	0	59,618	1.23	7,074	762	10,788	11,550	1.63	135,366	143,357	0	143,357	1.06	316	317	0	317	1.00
Mar																				
Apr																				
May																				
Jun																				
SFY16 TOTAL	371,978	459,583	11	459,594		52,785	5,668	80,533	86,201		1,010,972	1,072,185	3	1,072,188		2,399	2,412	0	2,412	
SFY16 AVG	46,497	57,448	1	57,449	1.24	6,598	709	10,067	10,775	1.63	126,372	134,023	0	134,024	1.06	300	302	0	302	1.01

MONTH	EM8 - 11					TOTAL ACA MED ONLY W/PE - MANDATORY (11)					TOTAL ACA MED ONLY W/PE - OPTIONAL (13)					TOTAL ACA W/PE - (11 & 13)				
	EM8 TOTAL CASES	EM8 ADULT RECIPS	EM8 CHLD RECIPS	EM8 TOTAL RECIPS	EM8 FAM SIZE	TOT ACA 11 TOTAL CASES	TOT ACA 11 ADULT RECIPS	TOT ACA 11 CHLD RECIPS	TOT ACA 11 TOTAL RECIPS	TOT ACA 11 FAM SIZE	TOT ACA 13 TOTAL CASES	TOT ACA 13 ADULT RECIPS	TOT ACA 13 CHLD RECIPS	TOT ACA 13 TOTAL RECIPS	TOT ACA 13 FAM SIZE	TOT ACA 11 & 13 TOTAL CASES	TOT ACA 11 & 13 ADULT RECIPS	TOT ACA 11 & 13 CHLD RECIPS	TOT ACA 11 & 13 TOTAL RECIPS	TOT ACA 11 & 13 FAM SIZE
Jul 15	1	0	1	1	1.00	6,098	608	9,323	9,931	1.63	164,050	182,221	2	182,223	1.11	170,148	182,829	9,325	192,154	1.13
Aug	1	0	1	1	1.00	6,240	624	9,524	10,148	1.63	165,576	183,740	2	183,742	1.11	171,816	184,364	9,526	193,890	1.13
Sep	1	0	1	1	1.00	6,426	682	9,790	10,472	1.63	168,704	187,110	0	187,110	1.11	175,130	187,792	9,790	197,582	1.13
Oct	3	0	3	3	1.00	6,582	717	10,081	10,798	1.64	171,101	189,623	0	189,623	1.11	177,683	190,340	10,081	200,421	1.13
Nov	2	0	2	2	1.00	6,651	737	10,181	10,918	1.64	173,642	192,221	3	192,224	1.11	180,293	192,958	10,184	203,142	1.13
Dec	3	0	3	3	1.00	6,771	774	10,286	11,060	1.63	177,596	196,441	5	196,446	1.11	184,367	197,215	10,291	207,506	1.13
Jan 16	2	0	2	2	1.00	6,956	764	10,573	11,337	1.63	180,594	199,532	2	199,534	1.10	187,550	200,296	10,575	210,871	1.12
Feb	3	0	3	3	1.00	7,077	762	10,791	11,553	1.63	184,086	203,292	0	203,292	1.10	191,163	204,054	10,791	214,845	1.12
Mar																				
Apr																				
May																				
Jun																				
SFY16 TOTAL	16	0	16	16		52,801	5,668	80,549	86,217		1,385,349	1,534,180	14	1,534,194		1,438,150	1,539,848	80,563	1,620,411	
SFY16 AVG	2	0	2	2	1.00	6,600	709	10,069	10,777	1.63	173,169	191,773	2	191,774	1.11	179,769	192,481	10,070	202,551	1.13

MONTH	AM1 WITH PE - 13					CHI WITH PE - 11					CA WITH PE - 13				
	AM1 TOTAL CASES	AM1 ADULT RECIPS	AM1 CHLD RECIPS	AM1 TOTAL RECIPS	AM1 FAM SIZE	CHI TOTAL CASES	CHI ADULT RECIPS	CHI CHLD RECIPS	CHI TOTAL RECIPS	CHI FAM SIZE	CA TOTAL CASES	CA ADULT RECIPS	CA CHLD RECIPS	CA TOTAL RECIPS	CA FAM SIZE
Jul 15	44,375	55,058	1	55,059	1.24	6,097	608	9,322	9,930	1.63	119,392	126,878	1	126,879	1.06
Aug	44,904	55,653	1	55,654	1.24	6,239	624	9,523	10,147	1.63	120,370	127,783	1	127,784	1.06
Sep	45,800	56,697	0	56,697	1.24	6,425	682	9,789	10,471	1.63	122,588	130,095	0	130,095	1.06
Oct	46,412	57,336	0	57,336	1.24	6,579	717	10,078	10,795	1.64	124,384	131,980	0	131,980	1.06
Nov	46,787	57,755	2	57,757	1.23	6,649	737	10,179	10,916	1.64	126,587	134,197	1	134,198	1.06
Dec	47,356	58,411	5	58,416	1.23	6,768	774	10,283	11,057	1.63	129,927	137,715	0	137,715	1.06
Jan 16	47,940	59,055	2	59,057	1.23	6,954	764	10,571	11,335	1.63	132,358	140,180	0	140,180	1.06
Feb	48,404	59,618	0	59,618	1.23	7,074	762	10,788	11,550	1.63	135,366	143,357	0	143,357	1.06
Mar															
Apr															
May															
Jun															
SFY16 TOTAL	371,978	459,583	11	459,594		52,785	5,668	80,533	86,201		1,010,972	1,072,185	3	1,072,188	
SFY16 AVG	46,497	57,448	1	57,449	1.24	6,598	709	10,067	10,775	1.63	126,372	134,023	0	134,024	1.06

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
PE = PRESUMPTIVE MED-21b

PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY
AID CODES: AM, AMI, CH, CHI, CHP*, CA
STATE FISCAL YEAR 2016

MONTH	AM - 12					AMI - 13					CH - 12					CHI - 11					
	AM TOTAL CASES	AM ADULT RECIPS	AM CHLD RECIPS	AM TOTAL RECIPS	AM FAM SIZE	AMI TOTAL CASES	AMI ADULT RECIPS	AMI CHLD RECIPS	AMI TOTAL RECIPS	AMI FAM SIZE	CH TOTAL CASES	CH ADULT RECIPS	CH CHLD RECIPS	CH TOTAL RECIPS	CH FAM SIZE	CHI TOTAL CASES	CHI ADULT RECIPS	CHI CHLD RECIPS	CHI TOTAL RECIPS	CHI FAM SIZE	
Jul 15																					
Aug																					
Sep																					
Oct																					
Nov																					
Dec																					
Jan 16																					
Feb																					
Mar																					
Apr																					
May																					
Jun																					
SFY16 TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	CHP - 12					TOTAL CH (CH + CHP) - 12					CA - 13					TOTAL PRESUMPTIVE ELIGIBILITY					
	CHP TOTAL CASES	CHP ADULT RECIPS	CHP CHLD RECIPS	CHP TOTAL RECIPS	CHP FAM SIZE	TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CHLD 11 RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAM SIZE	CA TOTAL CASES	CA ADULT RECIPS	CA CHLD RECIPS	CA TOTAL RECIPS	CA FAM SIZE	TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHLD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAM SIZE	
Jul 15																					
Aug																					
Sep																					
Oct																					
Nov																					
Dec																					
Jan 16																					
Feb																					
Mar																					
Apr																					
May																					
Jun																					
SFY16 TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP
STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			1,405	761	2,710	3,471	9,622	6,572	18,304	24,876	11,027	7,333	21,014	28,347	3	5	5	10	5	6	14	20	8	11	19	30
Aug			1,352	722	2,652	3,374	9,456	6,418	18,072	24,490	10,808	7,140	20,724	27,864	0	0	0	0	0	0	0	0	0	0	0	0
Sep			1,343	725	2,657	3,382	9,788	6,685	18,646	25,331	11,131	7,410	21,303	28,713	1	0	1	1	1	0	1	1	2	0	2	2
Oct			1,355	747	2,750	3,497	9,357	6,308	17,783	24,091	10,712	7,055	20,533	27,588	0	0	0	0	1	1	1	2	1	1	1	2
Nov			1,365	774	2,757	3,531	9,312	6,178	17,717	23,895	10,677	6,952	20,474	27,426	2	2	2	4	3	2	8	10	5	4	10	14
Dec			1,346	733	2,669	3,402	9,424	6,228	17,975	24,203	10,770	6,961	20,644	27,605	2	2	2	4	13	15	28	43	15	17	30	47
Jan 16			1,311	698	2,605	3,303	9,167	6,025	17,379	23,404	10,478	6,723	19,984	26,707	0	0	0	0	0	0	0	0	0	0	0	0
Feb			1,271	655	2,496	3,151	9,018	5,848	17,013	22,861	10,289	6,503	19,509	26,012	0	0	0	0	4	4	10	14	4	4	10	14
Mar																										
Apr																										
May																										
Jun																										
SFY16 TOTAL			10,748	5,815	21,296	27,111	75,144	50,262	142,889	193,151	85,892	56,077	164,185	220,262	8	9	10	19	27	28	62	90	35	37	72	109
SFY16 AVG			1,344	727	2,662	3,389	9,393	6,283	17,861	24,144	10,737	7,010	20,523	27,533	1	1	1	2	3	4	8	11	4	5	9	14

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 15			1,402	756	2,705	3,461	9,617	6,566	18,290	24,856	11,019	7,322	20,995	28,317	2.57
Aug			1,352	722	2,652	3,374	9,456	6,418	18,072	24,490	10,808	7,140	20,724	27,864	2.58
Sep			1,342	725	2,656	3,381	9,787	6,685	18,645	25,330	11,129	7,410	21,301	28,711	2.58
Oct			1,355	747	2,750	3,497	9,356	6,307	17,782	24,089	10,711	7,054	20,532	27,586	2.58
Nov			1,363	772	2,755	3,527	9,309	6,176	17,709	23,885	10,672	6,948	20,464	27,412	2.57
Dec			1,344	731	2,667	3,398	9,411	6,213	17,947	24,160	10,755	6,944	20,614	27,558	2.56
Jan 16			1,311	698	2,605	3,303	9,167	6,025	17,379	23,404	10,478	6,723	19,984	26,707	2.55
Feb			1,271	655	2,496	3,151	9,014	5,844	17,003	22,847	10,285	6,499	19,499	25,998	2.53
Mar															
Apr															
May															
Jun															
SFY16 TOTAL			10,740	5,806	21,286	27,092	75,117	50,234	142,827	193,061	85,857	56,040	164,113	220,153	
SFY16 AVG			1,343	726	2,661	3,387	9,390	6,279	17,853	24,133	10,732	7,005	20,514	27,519	2.56

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP
STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$441,218.00	\$3,134,112.00	\$3,575,330.00	\$965.00	\$1,201.00	\$2,166.00	\$440,253.00	\$3,132,911.00	\$3,573,164.00	\$127.20	\$126.04	\$126.18	\$324.27
Aug	\$437,908.00	\$3,153,944.00	\$3,591,852.00	\$0.00	\$0.00	\$0.00	\$437,908.00	\$3,153,944.00	\$3,591,852.00	\$129.79	\$128.78	\$128.91	\$332.33
Sep	\$434,078.00	\$3,184,310.00	\$3,618,388.00	\$253.00	\$253.00	\$506.00	\$433,825.00	\$3,184,057.00	\$3,617,882.00	\$128.31	\$125.70	\$126.01	\$325.09
Oct	\$442,416.00	\$3,148,146.00	\$3,590,562.00	\$0.00	\$318.00	\$318.00	\$442,416.00	\$3,147,828.00	\$3,590,244.00	\$126.51	\$130.67	\$130.15	\$335.19
Nov	\$448,849.00	\$3,137,708.00	\$3,586,557.00	\$258.00	\$899.00	\$1,157.00	\$448,591.00	\$3,136,809.00	\$3,585,400.00	\$127.19	\$131.33	\$130.80	\$335.96
Dec	\$443,984.00	\$3,150,914.00	\$3,594,898.00	\$484.00	\$5,239.00	\$5,723.00	\$443,500.00	\$3,145,675.00	\$3,589,175.00	\$130.52	\$130.20	\$130.24	\$333.72
Jan 16	\$432,632.00	\$3,082,410.00	\$3,515,042.00	\$0.00	\$0.00	\$0.00	\$432,632.00	\$3,082,410.00	\$3,515,042.00	\$130.98	\$131.70	\$131.62	\$335.47
Feb	\$427,467.00	\$3,065,532.00	\$3,492,999.00	\$0.00	\$1,118.00	\$1,118.00	\$427,467.00	\$3,064,414.00	\$3,491,881.00	\$135.66	\$134.13	\$134.31	\$339.51
Mar													
Apr													
May													
Jun													
SFY16 TOTAL	\$3,508,552.00	\$25,057,076.00	\$28,565,628.00	\$1,960.00	\$9,028.00	\$10,988.00	\$3,506,592.00	\$25,048,048.00	\$28,554,640.00	\$1,036.17	\$1,038.57	\$1,038.21	\$2,661.55
SFY16 AVG	\$438,569.00	\$3,132,134.50	\$3,570,703.50	\$245.00	\$1,128.50	\$1,373.50	\$438,324.00	\$3,131,006.00	\$3,569,330.00	\$129.52	\$129.82	\$129.78	\$332.69

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY

TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

ADULT MED AID CODES: AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "S"; ACA MED AID CODES CH1, AM1, CA, EM2, EM8 - MED ELIGIBLE

STATE FISCAL YEAR 2016

MONTH	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS
	TOTAL TANF CASH CASES & RECIPIENTS (NOT MEDICAID ELIGIBLE)				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro) (R&S USE ONLY)							
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 15	11,019	7,322	20,995	28,317	42,676	47,409	4,231	51,640	170,148	182,829	9,325	192,154	212,824	230,238	13,556	243,794	332,923	247,946	235,307	483,253	2.57	1.21	1.13	1.15
Aug	10,808	7,140	20,724	27,864	42,890	47,706	3,836	51,542	171,816	184,364	9,526	193,890	214,706	232,070	13,362	245,432	335,652	249,750	237,195	486,945	2.58	1.20	1.13	1.14
Sep	11,129	7,410	21,301	28,711	43,345	48,195	4,001	52,196	175,130	187,792	9,790	197,582	218,475	235,987	13,791	249,778	341,036	253,913	240,318	494,231	2.58	1.20	1.13	1.14
Oct	10,711	7,054	20,532	27,586	43,604	48,450	4,122	52,572	177,683	190,340	10,081	200,421	221,287	238,790	14,203	252,993	344,774	256,907	242,017	498,924	2.58	1.21	1.13	1.14
Nov	10,672	6,948	20,464	27,412	43,614	48,401	4,104	52,505	180,293	192,958	10,184	203,142	223,907	241,359	14,288	255,647	347,477	259,261	242,244	501,505	2.57	1.20	1.13	1.14
Dec	10,755	6,944	20,614	27,558	43,831	48,625	4,138	52,763	184,367	197,215	10,291	207,506	228,198	245,840	14,429	260,269	352,421	263,854	243,297	507,151	2.56	1.20	1.13	1.14
Jan 16	10,478	6,723	19,984	26,707	43,789	48,582	4,175	52,757	187,550	200,296	10,575	210,871	231,339	248,878	14,750	263,628	355,907	266,913	244,332	511,245	2.55	1.20	1.12	1.14
Feb	10,285	6,499	19,499	25,998	44,198	49,014	4,177	53,191	191,163	204,054	10,791	214,845	235,361	253,068	14,968	268,036	360,717	271,299	245,624	516,923	2.53	1.20	1.12	1.14
Mar																								
Apr																								
May																								
SFY16 TOTAL																								
SFY16 AVG	85,857	56,040	164,113	220,153	347,947	386,382	32,784	419,166	1,438,150	1,539,848	80,563	1,620,411	1,786,097	1,926,230	113,347	2,039,577	2,770,907	2,069,843	1,930,334	4,000,177				
FY16 AVG	10,732	7,005	20,514	27,519	43,493	48,298	4,098	52,396	179,769	192,481	10,070	202,551	223,262	240,779	14,168	254,947	346,363	258,730	241,292	500,022	2.56	1.20	1.13	1.14

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

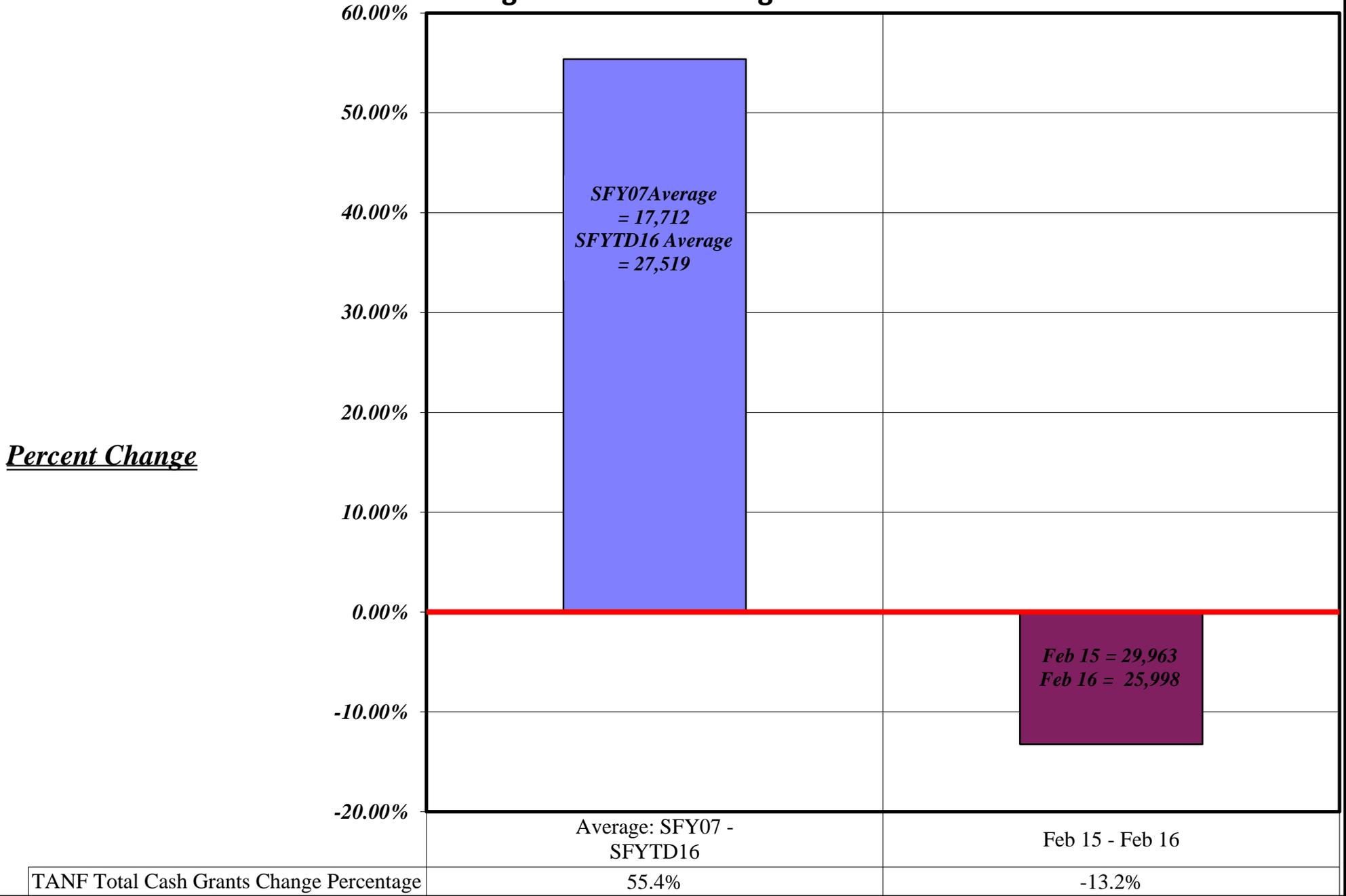
TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Total TANF Cash Grants Change Percentage

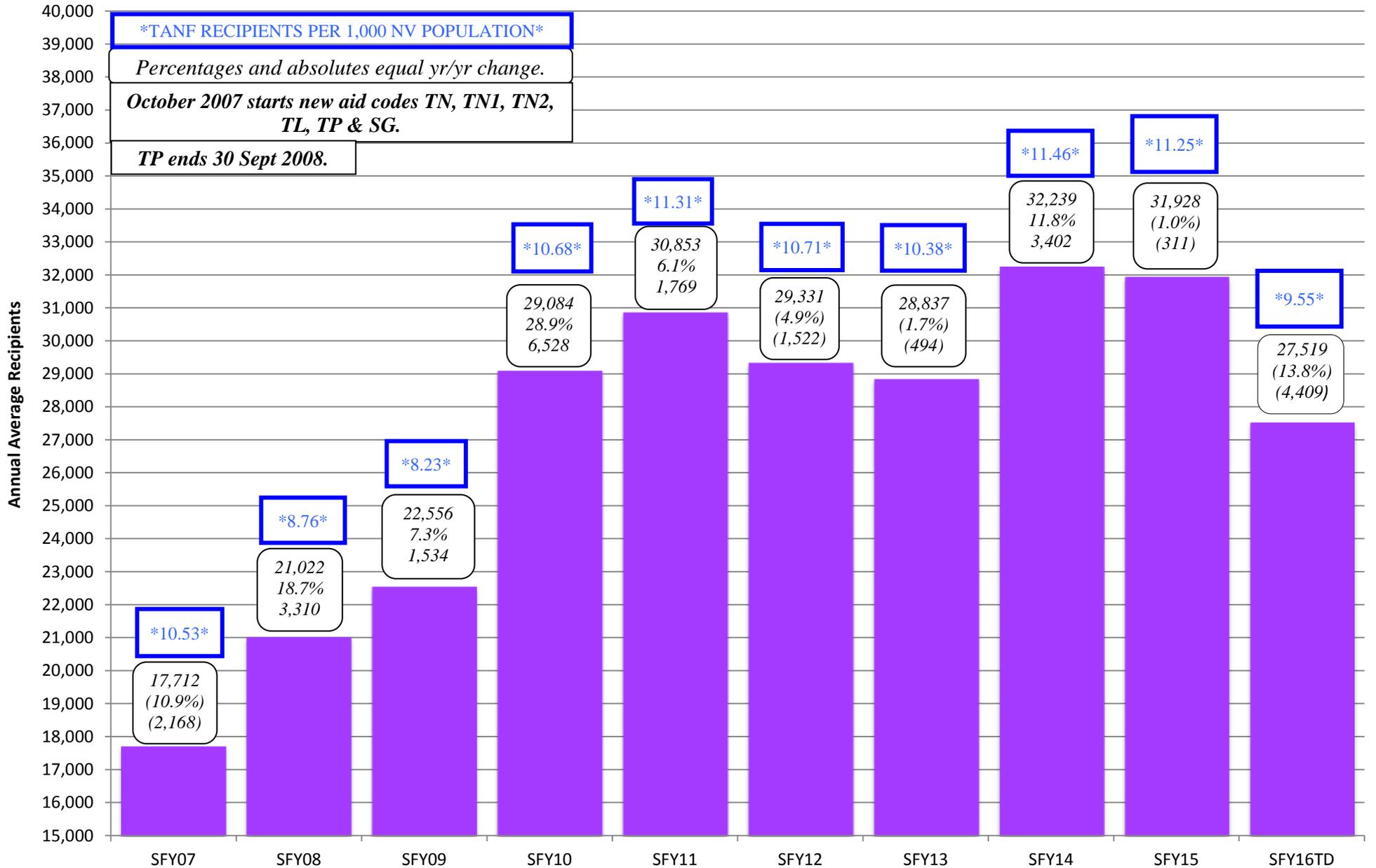
SFY07 Average - SFYTD16 Average & Feb 15 - Feb 16



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Grants: SFY07 - SFY16YTD

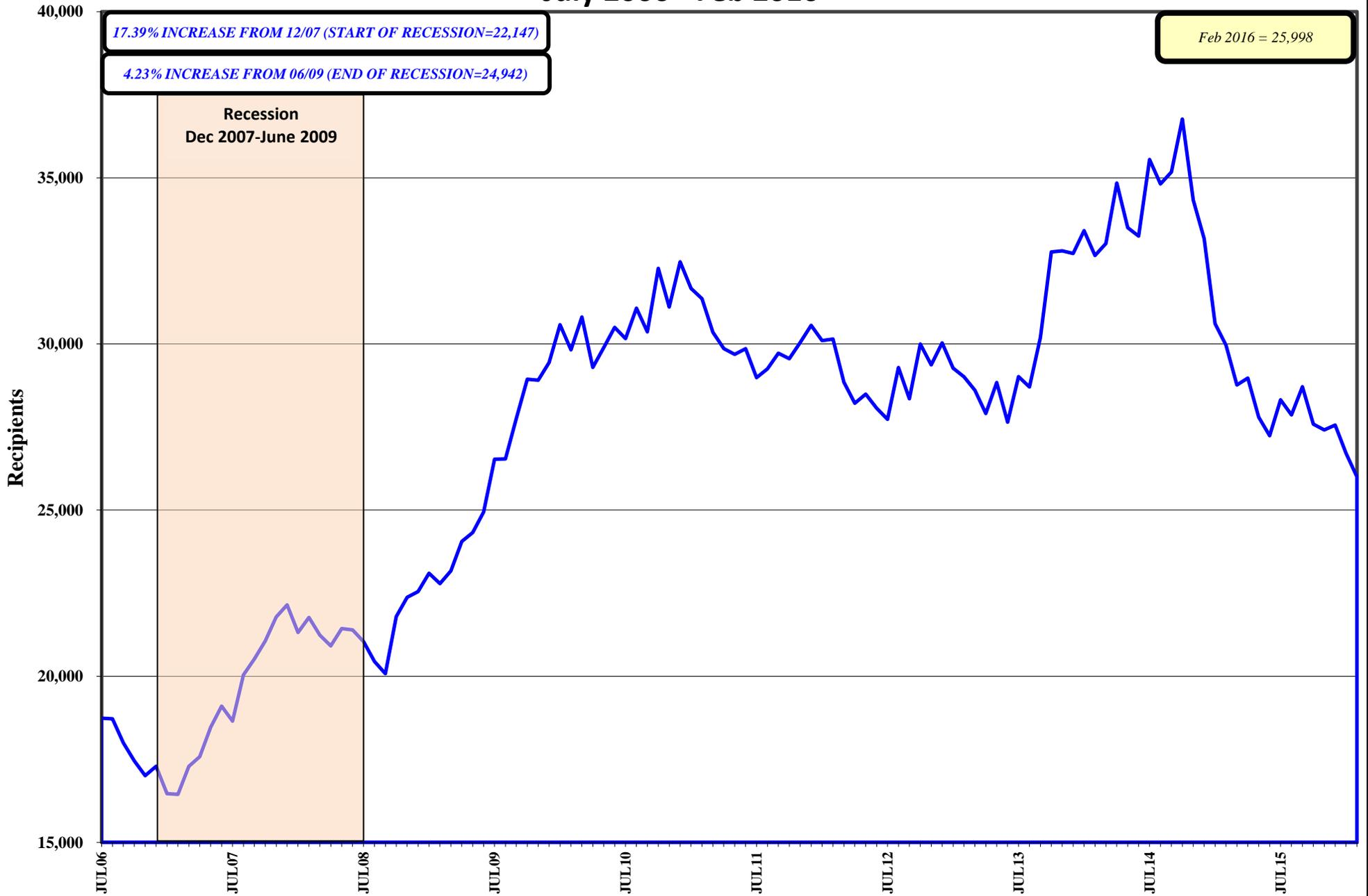
SFYTD = February 2016



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Cash Grant Recipients

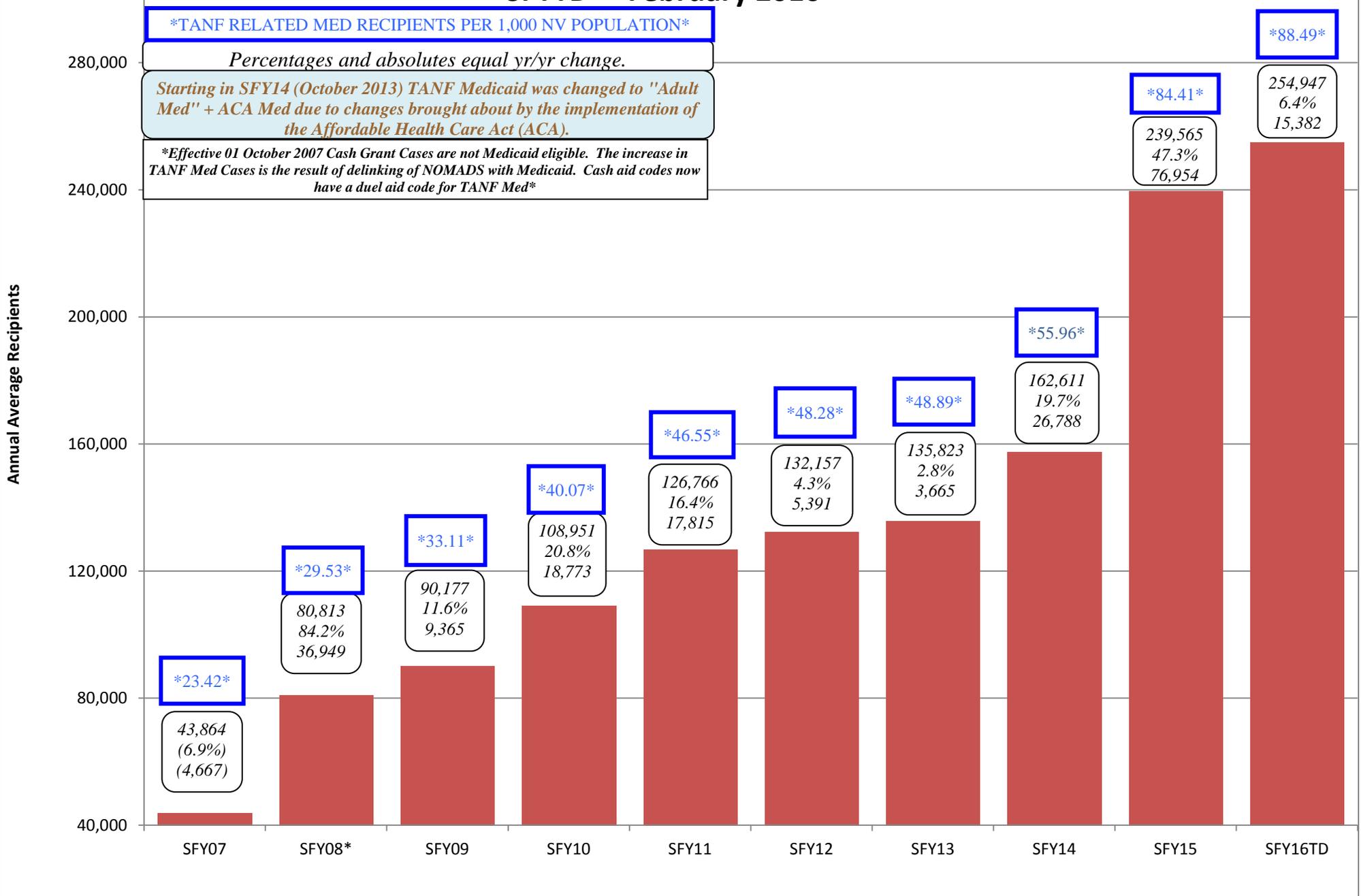
July 2006 - Feb 2016



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

ADULT MED/ACA MED (Previously TANF MED): SFY07 - SFY16YTD

SFYTD = February 2016



PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

SFY16

MONTH	(1) CASES	(2) ADULTS	(3) CHILDREN	(4) TOTAL RECIPIENTS	(5) AVERAGE FAMILY SIZE
Jul 15	120,099	17,708	221,751	239,459	1.99
Aug	120,946	17,680	223,833	241,513	2.00
Sep	122,561	17,926	226,527	244,453	1.99
Oct	123,487	18,117	227,814	245,931	1.99
Nov	123,570	17,902	227,956	245,858	1.99
Dec	124,223	18,014	228,868	246,882	1.99
Jan 16	124,568	18,035	229,582	247,617	1.99
Feb	125,356	18,231	230,656	248,887	1.99
Mar					
Apr					
May					
Jun					
SFY16 TOT	984,810	143,613	1,816,987	1,960,600	
SFY16 AVG	123,101	17,952	227,123	245,075	1.99

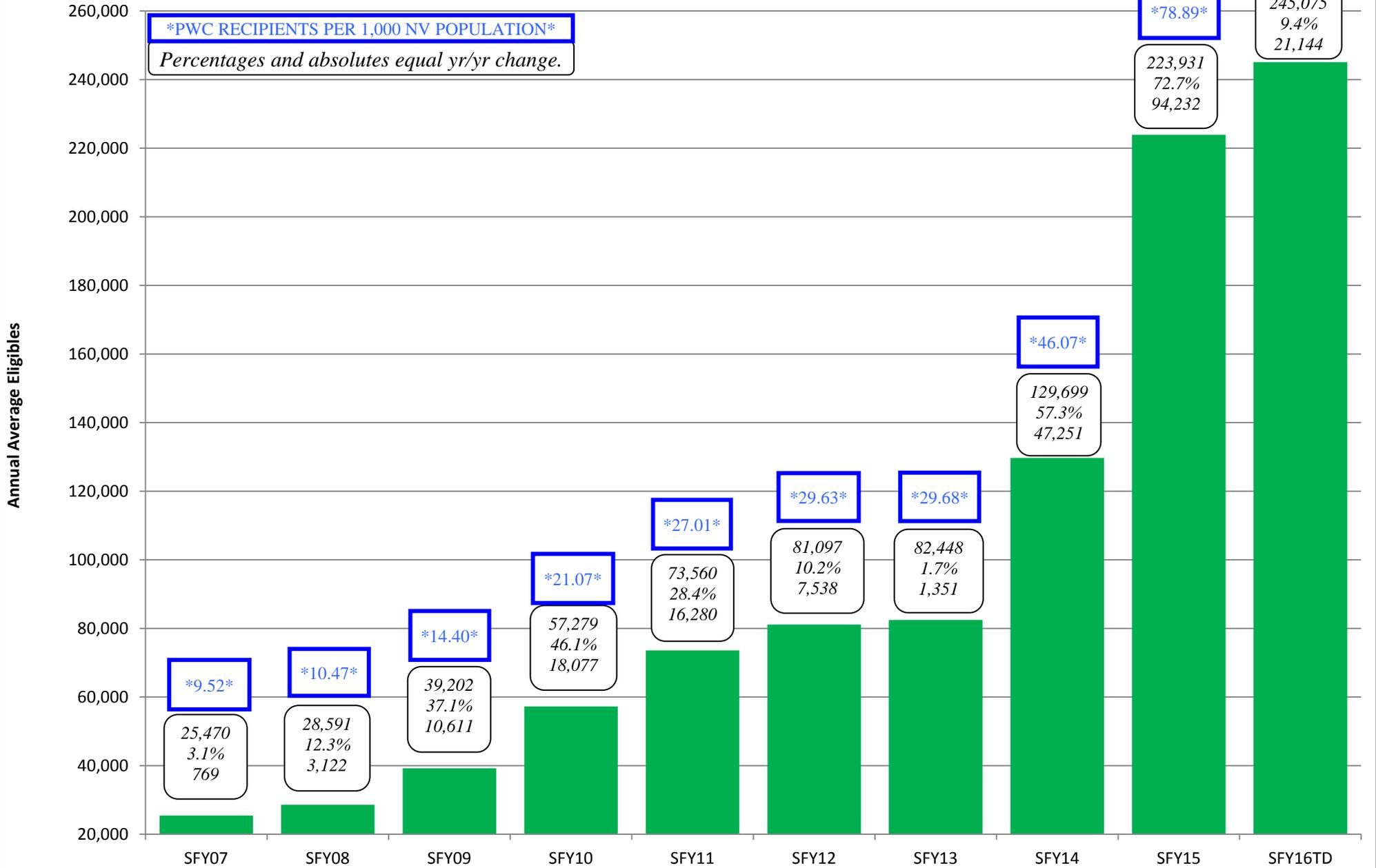
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
 - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
 - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
 - (4) Column (2) + Column (3).
 - (5) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

PWC Recipients: SFY07 - SFY16YTD

SFYTD = February 2016



AGED CASELOAD HISTORY
AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1
STATE FISCAL YEAR 16

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 15	11,922	1,103	10,773	46	10,819	2,143
Aug	11,981	1,130	10,806	45	10,851	2,179
Sep	11,991	1,144	10,806	41	10,847	2,216
Oct	12,089	1,189	10,863	37	10,900	2,235
Nov	12,076	1,171	10,869	36	10,905	2,244
Dec	12,154	1,176	10,943	35	10,978	2,246
Jan 16	12,182	1,193	10,952	37	10,989	2,208
Feb	12,208	1,188	10,984	36	11,020	2,200
Mar						
Apr						
May						
Jun						
SFY16 TOT	96,603	9,294	86,996	313	87,309	17,671
SFY16 AVG	12,075	1,162	10,875	39	10,914	2,209

Sources:

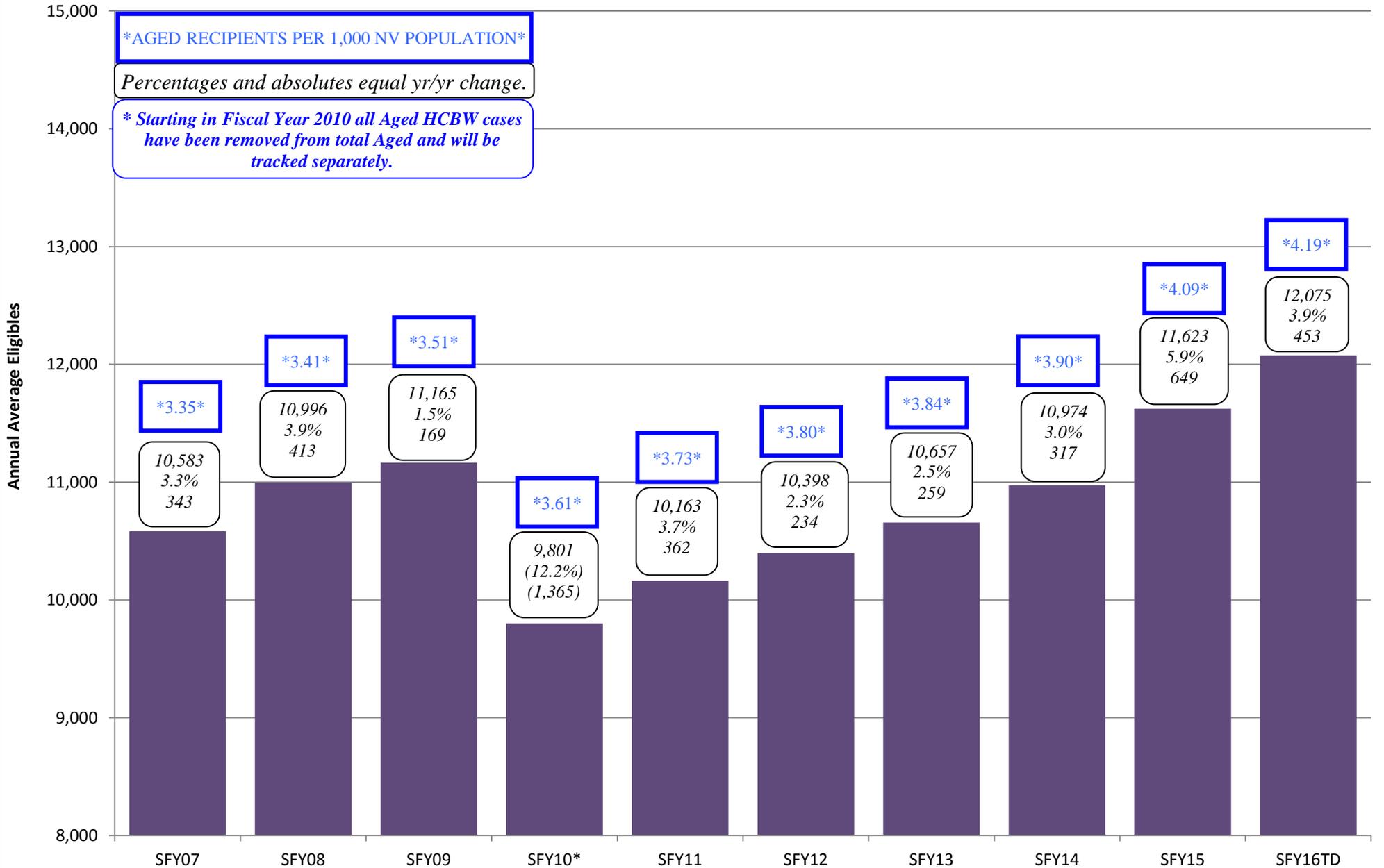
- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.
 -Total of Columns 2, 3 & 4.
- (2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Aged Recipients: SFY07 - SFY16YTD

SFYTD = February 2016



BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3

STATE FISCAL YEAR 16

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 15	367	11	356	0	356	40
Aug	364	9	355	0	355	40
Sep	361	10	351	0	351	40
Oct	362	10	352	0	352	39
Nov	361	10	351	0	351	39
Dec	362	12	350	0	350	40
Jan 16	368	14	354	0	354	39
Feb	370	14	356		356	39
Mar						
Apr						
May						
Jun						
SFY16 TOT	2,915	90	2,825	0	2,825	316
SFY16 AVG	364	11	353	0	353	40

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY
AID CODES: EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, SW9, WW9
STATE FISCAL YEAR 16

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 15	38,385	705	37,656	24	37,680	2,452
Aug	38,576	712	37,841	23	37,864	2,472
Sep	38,700	707	37,969	24	37,993	2,480
Oct	38,902	731	38,147	24	38,171	2,484
Nov	39,002	736	38,244	22	38,266	2,477
Dec	39,248	723	38,503	22	38,525	2,477
Jan 16	39,356	731	38,604	21	38,625	2,474
Feb	39,563	734	38,808	21	38,829	2,467
Mar						
Apr						
May						
Jun						
SFY16 TOT	311,732	5,779	305,772	181	305,953	19,783
SFY16 AVG	38,967	722	38,222	23	38,244	2,473

Sources:

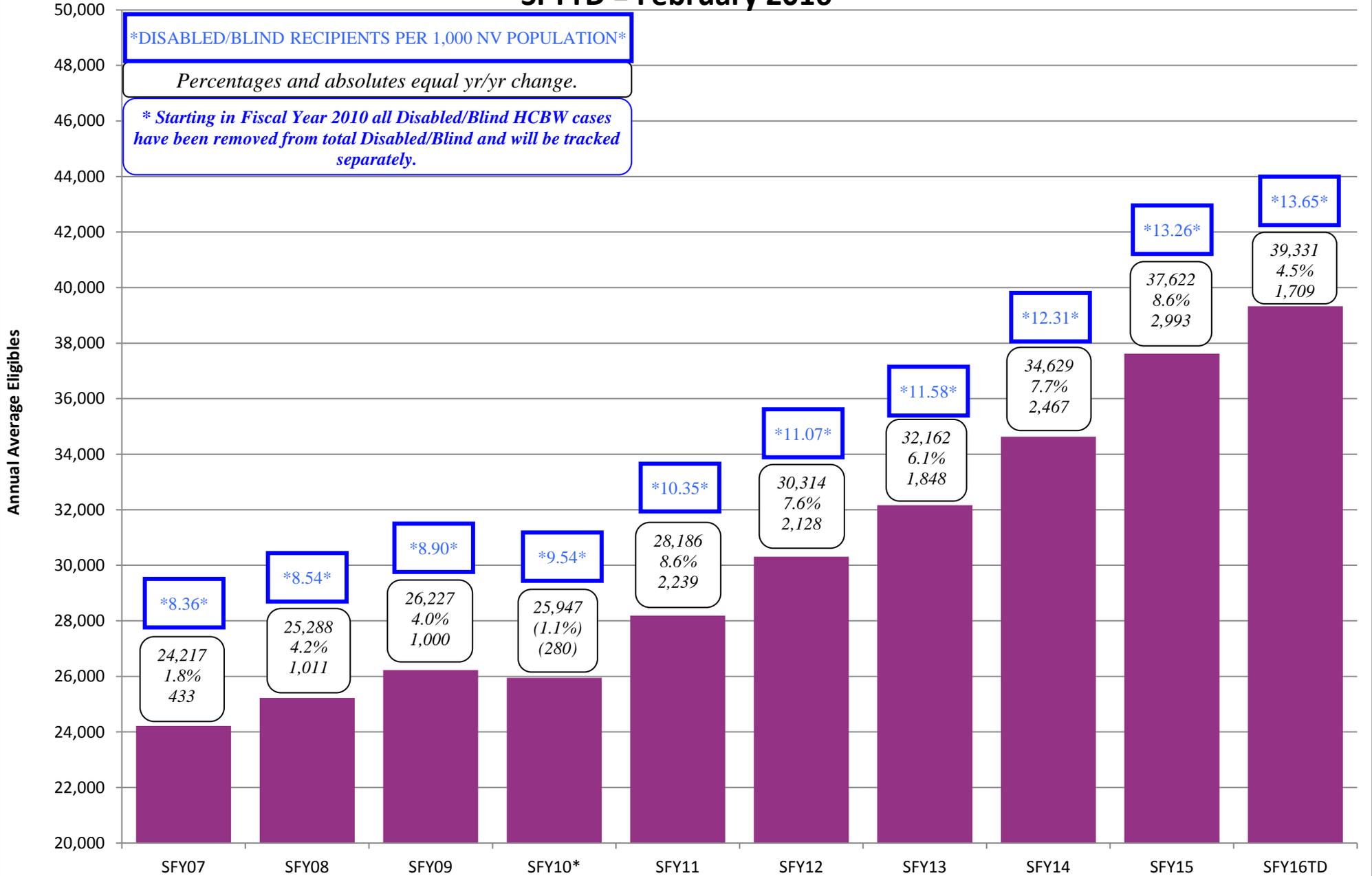
- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, SW9, WW9
 -(includes OBRAS). Total of columns 2, 3 & 4
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, SU9, WS9, WW9.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Disabled/Blind Recipients: SFY07 - SFY16YTD

SFYTD = February 2016



MAABD CASELOAD HISTORY
INCLUDES ALL AGED, BLIND, DISABLED AID CODES
STATE FISCAL YEAR 16

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 15	50,674	1,819	48,785	70	48,855	4,635
Aug	50,921	1,851	49,002	68	49,070	4,691
Sep	51,052	1,861	49,126	65	49,191	4,736
Oct	51,353	1,930	49,362	61	49,423	4,758
Nov	51,439	1,917	49,464	58	49,522	4,760
Dec	51,764	1,911	49,796	57	49,853	4,763
Jan 16	51,906	1,938	49,910	58	49,968	4,721
Feb	52,141	1,936	50,148	57	50,205	4,706
Mar						0
Apr						0
May						0
Jun						0
SFY16 TOT	411,250	15,163	395,593	494	396,087	37,770
SFY16 AVG	51,406	1,895	49,449	62	49,511	4,721

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

SFY 16

Month	DWSS WIN HD1, HD3, HD9 Cases	DHCFP WIN Cases	DWSS CHIP AL1, HC1, HG1, HG3 Cases	DHCFP CHIP Cases	DWSS IDD HR1, HR3, HR9 Cases	DHCFP IDD Cases	DWSS HCBW TOTAL Cases	DHCFP HCBW TOTAL Cases
Jul 15	743	738	1,938	1,873	1,954	1,952	4,635	4,563
Aug	753	740	1,977	1,874	1,961	1,969	4,691	4,583
Sep	752	756	2,013	1,872	1,971	1,983	4,736	4,611
Oct	754	752	2,032	1,879	1,972	1,993	4,758	4,624
Nov	750	742	2,039	1,884	1,971	1,993	4,760	4,619
Dec	746	740	2,039	1,915	1,978	1,997	4,763	4,652
Jan 16	737	734	2,007	1,898	1,977	1,996	4,721	4,628
Feb	735	0	1,999	0	1,972	0	4,706	0
Mar		0		0		0		0
Apr		0		0		0		0
May		0		0		0		0
Jun		0		0		0		0
SFY16 TOT	5,970	5,202	16,044	13,195	15,756	13,883	37,770	32,280
SFY16 AVG	746	743	2,006	1,885	1,970	1,983	4,721	4,611

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

CHIP = Frail Elderly & Elderly in Adult Residential Care

IDD = INTELLECTUAL DEVELOPMENT DISABILITIES

QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

SFY 16

Month	Aged Cases (QM1)	Blind Cases (QM3)	Disabled Cases (QM9)	MAABD Cases
Jul 15	9,258	27	9,361	18,646
Aug	9,346	30	9,322	18,698
Sep	9,454	32	9,346	18,832
Oct	9,567	32	9,316	18,915
Nov	9,661	30	9,324	19,015
Dec	9,752	32	9,367	19,151
Jan 16	9,978	32	9,409	19,419
Feb	10,091	33	9,537	19,661
Mar				
Apr				
May				
Jun				
SFY16 TOT	77,107	248	74,982	152,337
SFY16 AVG	9,638	31	9,373	19,042

SOURCES: DWSS Secondary spreadsheet, Total tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

AID CODES: Q11, Q13, Q19, SL1, SL3, SL9

SFY16

	Q11 Aged	Q13 Blind	Q19 Disabled	Q1 MAABD	SLMB Aged (SL1)	SLMB Blind (SL3)	SLMB Disabled (SL9)	SLMB MAABD
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 15	2,616	11	2,257	4,884	4,483	18	4,549	9,050
Aug	2,607	13	2,281	4,901	4,485	19	4,528	9,032
Sep	2,633	14	2,314	4,961	4,554	18	4,556	9,128
Oct	2,702	12	2,347	5,061	4,597	18	4,577	9,192
Nov	2,695	12	2,356	5,063	4,563	18	4,510	9,091
Dec	2,728	12	2,402	5,142	4,584	20	4,564	9,168
Jan 16	2,735	13	2,399	5,147	4,628	18	4,608	9,254
Feb	2,789	12	2,439	5,240	4,714	16	4,656	9,386
Mar								
Apr								
May								
Jun								
SFY16 TOT	21,505	99	18,795	40,399	36,608	145	36,548	73,301
SFY16 AVG	2,688	12	2,349	5,050	4,576	18	4,569	9,163

	SLMB/Q1 Aged	SLMB/Q1 Blind	SLMB/Q1 Disabled	SLMB/Q1 MAABD
Month	Cases	Cases	Cases	Cases
Jul 15	7,099	29	6,806	13,934
Aug	7,092	32	6,809	13,933
Sep	7,187	32	6,870	14,089
Oct	7,299	30	6,924	14,253
Nov	7,258	30	6,866	14,154
Dec	7,312	32	6,966	14,310
Jan 16	7,363	31	7,007	14,401
Feb	7,503	28	7,095	14,626
Mar				
Apr				
May				
Jun				
SFY16 TOT	58,113	244	55,343	113,700
SFY16 AVG	7,264	31	6,918	14,213

Q1 Source: DWSS Secondary spreadsheet, Total tab - Total cases for Aid Codes Q11, Q13, Q19
NOTE: Q1 income level is 120% - 135% of poverty. Part B Premium only.

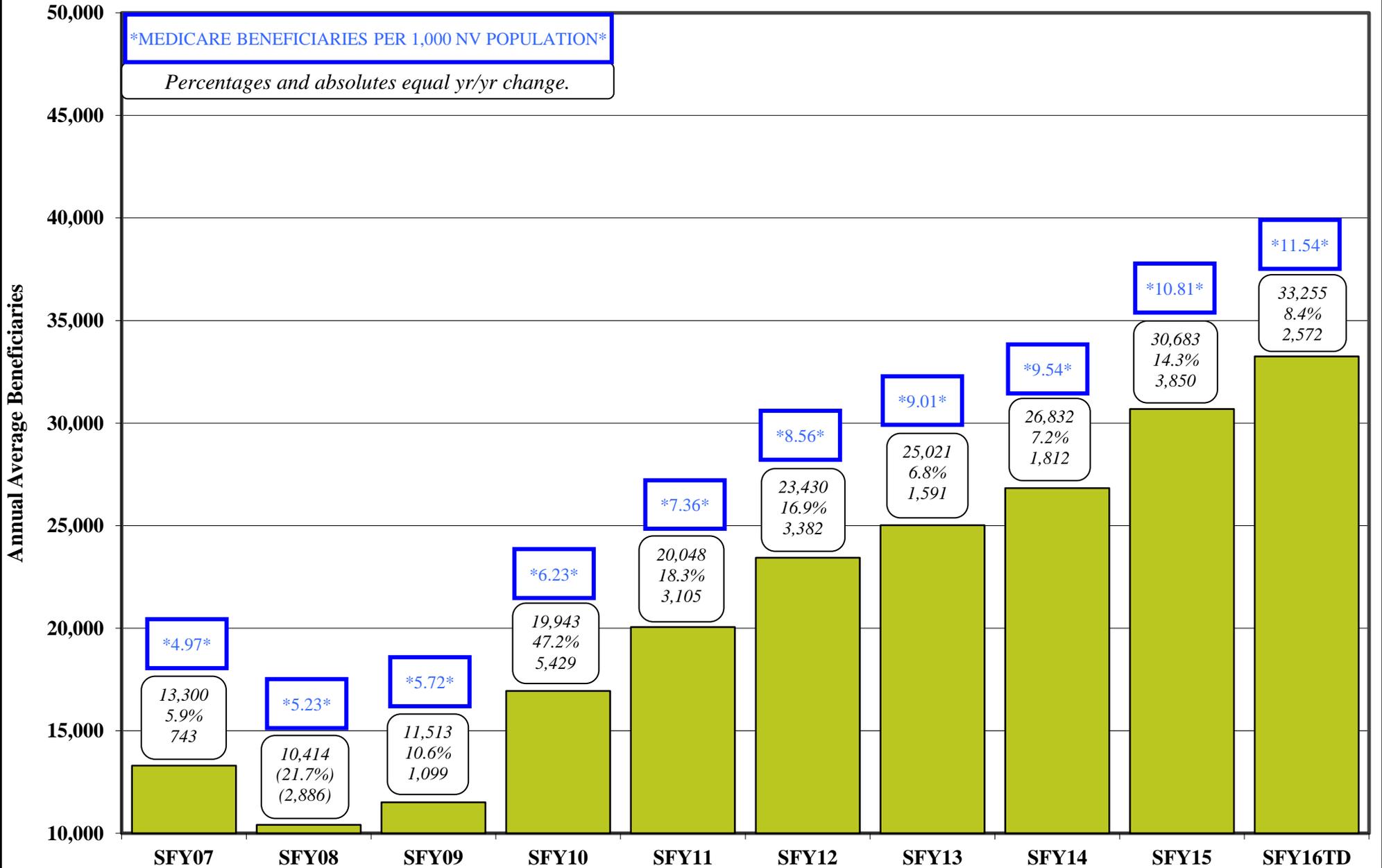
SLMB/Q1 Source: Sum of Q1 & SLMB

SLMB Source: DWSS Secondary spreadsheet, Total Tab - Total Cases for Aid Codes SL1, SL3, SL9
(OBRA counted in Disabled)
NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Medicare Beneficiaries : SFY07 - SFY16YTD

SFYTD = February 2016



HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

AID CODE: WY9

SFY 16

Month	HIWA (WY9) Cases
Jul 15	3
Aug	3
Sep	4
Oct	2
Nov	2
Dec	2
Jan 16	2
Feb	2
Mar	
Apr	
May	
Jun	
SFY16 TOT	20
SFY16 AVG	3

SOURCES: DWSS Secondary spreadsheet, Total tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASELOAD HISTORY

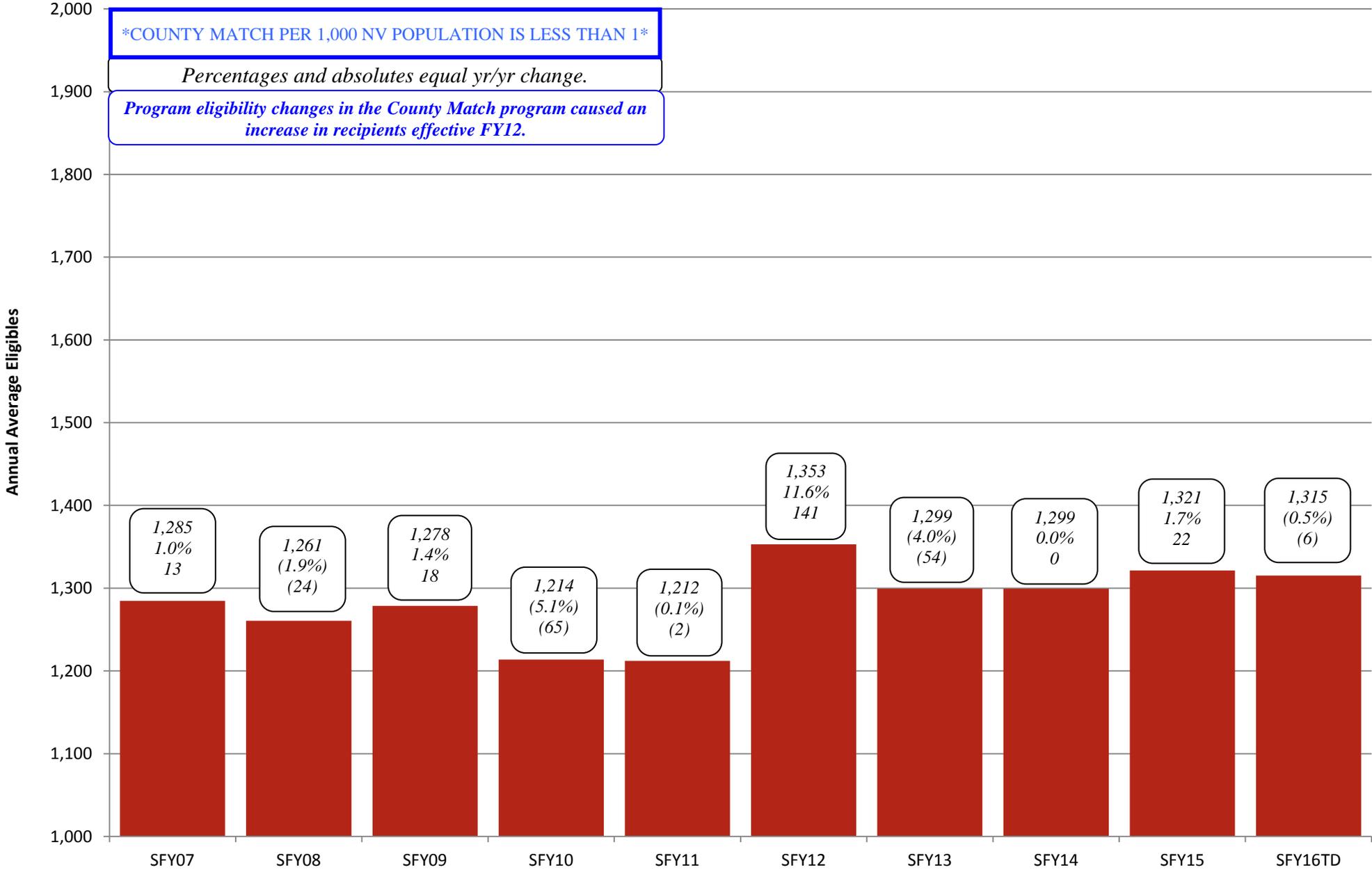
AID CODES: CM1, CM3 & CM9

SFY16

Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
Jul 15	1,074	0	258	1,332
Aug	1,065	0	250	1,315
Sep	1,057	0	259	1,316
Oct	1,057	0	250	1,307
Nov	1,044	0	257	1,301
Dec	1,050	0	259	1,309
Jan 16	1,060	0	262	1,322
Feb	1,054	0	265	1,319
Mar				
Apr				
May				
Jun				
SFY16 TOT	8,461	0	2,060	10,521
SFY16 AVG	1,058	0	258	1,315

Sources: DWSS Secondary spreadsheet, Total tab: Total Cases for Aid Codes CM1, CM3, CM9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
County Match Recipients: SFY07 - SFY16YTD
SFYTD = February 2016



CHILD WELFARE CASELOAD HISTORY
AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85
SFY16

Month	Title XIX								Non-XIX	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 15	4	6,282	3,596	9,882	239	5	244	10,126	29	10,155
Aug	3	6,355	3,661	10,019	232	5	237	10,256	28	10,284
Sep	3	6,290	3,697	9,990	229	5	234	10,224	26	10,250
Oct	5	6,405	3,655	10,065	246	12	258	10,323	32	10,355
Nov	3	6,438	3,695	10,136	234	16	250	10,386	33	10,419
Dec	3	6,512	3,708	10,223	232	18	250	10,473	28	10,501
Jan 16	1	7,325	3,737	11,063	208	22	230	11,293	26	11,319
Feb	3	7,404	3,602	11,009	219	23	242	11,251	30	11,281
Mar										
Apr										
May										
Jun										
SFY16 TOT	25	53,011	29,351	82,387	1,839	106	1,945	84,332	232	84,564
SFY16 AVG	3	6,626	3,669	10,298	230	13	243	10,542	29	10,571

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHCMP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A for Aid Code 61 and ROP 85 (Rite-of-Passage).

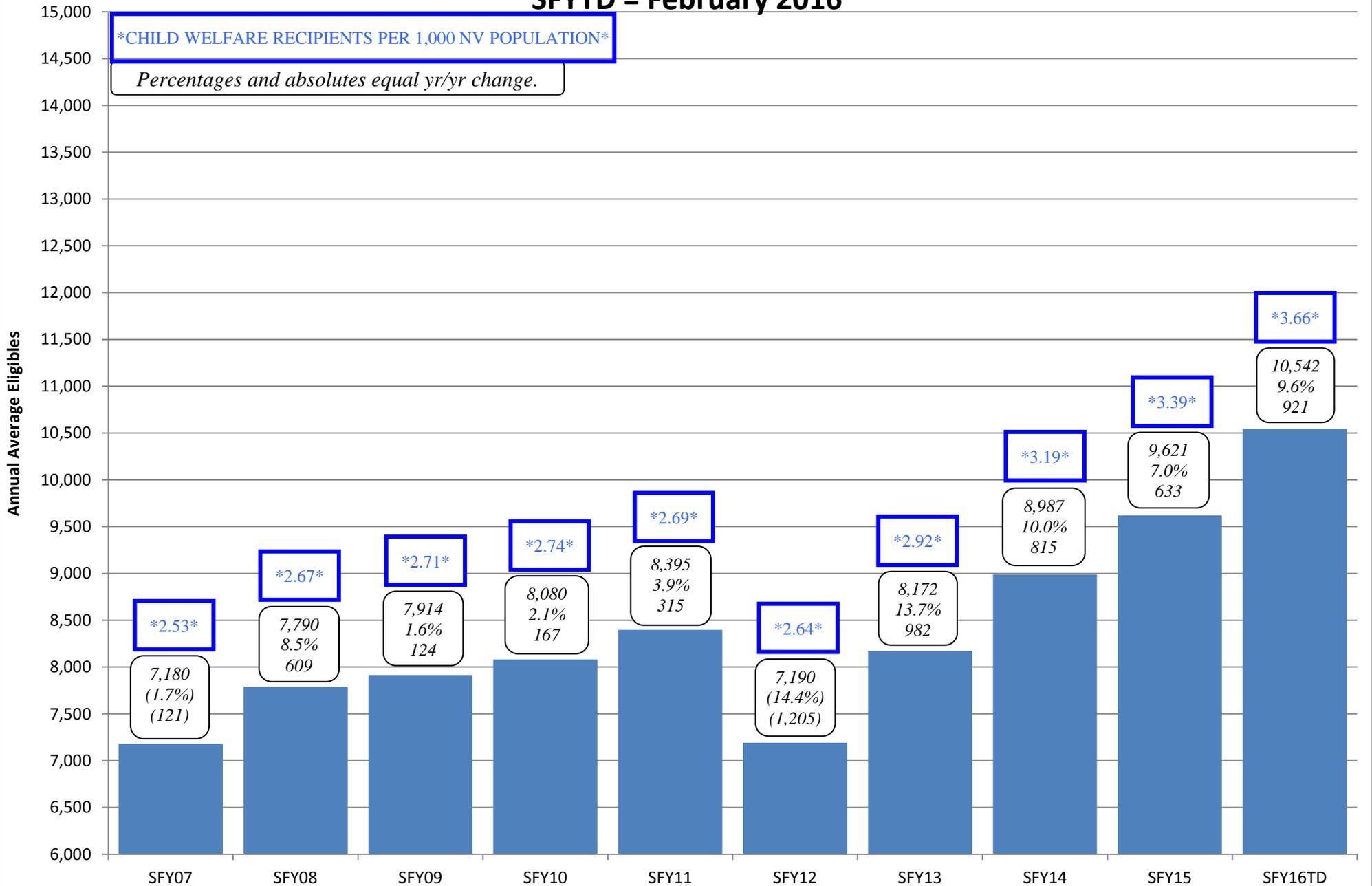
DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Child Welfare Recipients: SFY07 - SFY16TD

SFYTD = February 2016



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

SFY 16

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
Jul 15	27,455	189,738	217,193	27,271	188,625	215,896	39,128	392,161	431,289	1.43	2.08	2.00	\$51,373,666	\$237.96	\$119.12
Aug	27,590	191,738	219,328	27,386	190,681	218,067	39,372	396,413	435,785	1.44	2.08	2.00	\$52,026,058	\$238.58	\$119.38
Sep	27,562	193,069	220,631	27,372	192,022	219,394	39,412	398,799	438,211	1.44	2.08	2.00	\$52,308,221	\$238.42	\$119.37
Oct	27,856	193,906	221,762	27,525	192,961	220,486	39,576	399,922	439,498	1.44	2.07	1.99	\$52,452,410	\$237.89	\$119.35
Nov	27,835	195,125	222,960	27,710	193,914	221,624	39,877	401,129	441,006	1.44	2.07	1.99	\$52,664,299	\$237.63	\$119.42
Dec	27,913	195,308	223,221	27,737	194,056	221,793	39,758	400,516	440,274	1.43	2.06	1.99	\$52,462,730	\$236.54	\$119.16
Jan 16	27,874	195,203	223,077	27,629	193,814	221,443	39,493	399,648	439,141	1.43	2.06	1.98	\$52,001,042	\$234.83	\$118.42
Feb															
Mar															
Apr															
May															
Jun															
SFY16 TOT	194,085	1,354,087	1,548,172	192,630	1,346,073	1,538,703	276,616	2,788,588	3,065,204				\$365,288,426		
SFY16 AVG	27,726	193,441	221,167	27,519	192,296	219,815	39,517	398,370	437,886	1.44	2.07	1.99	\$52,184,061	\$237.41	\$119.17

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

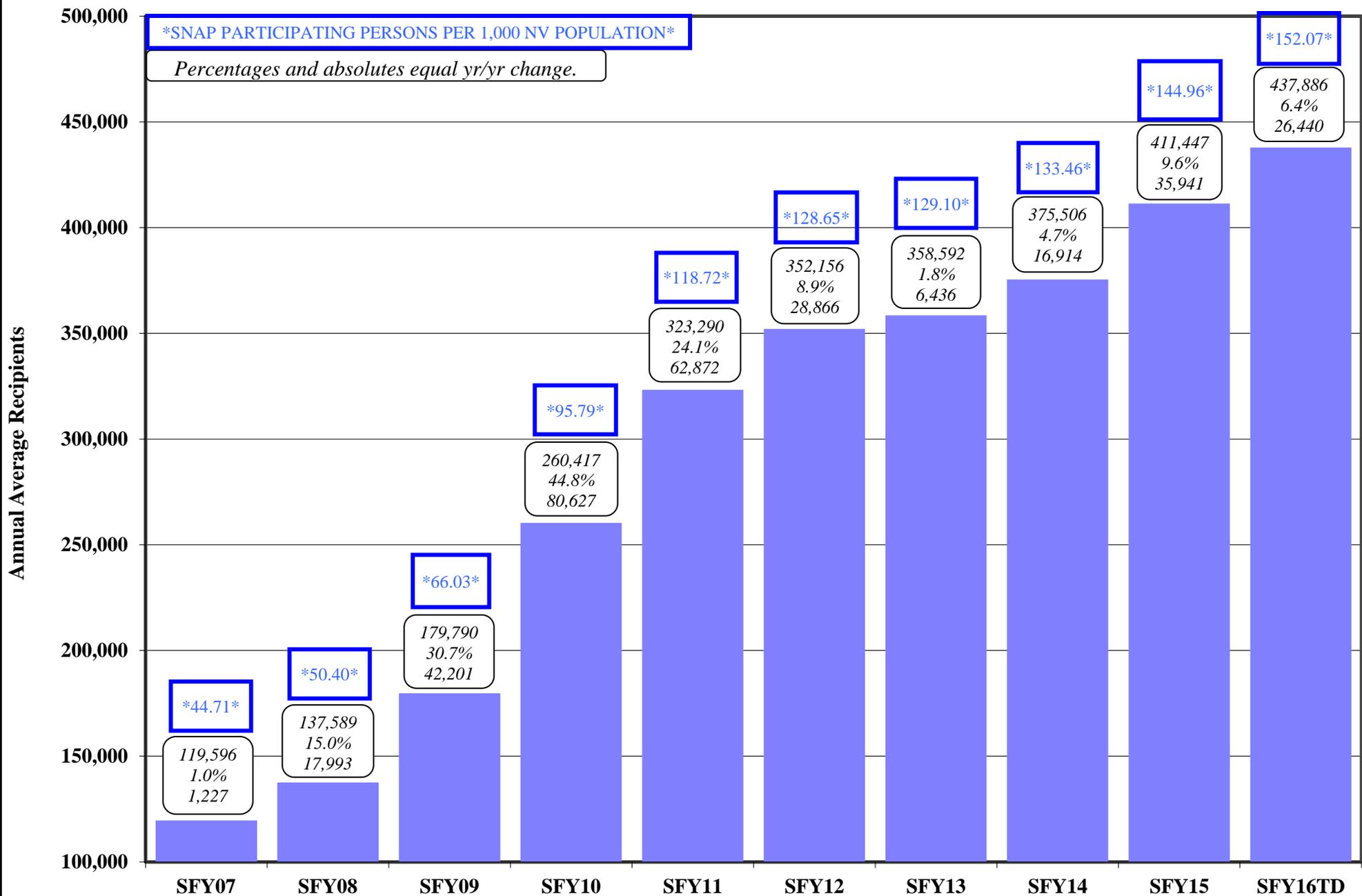
(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

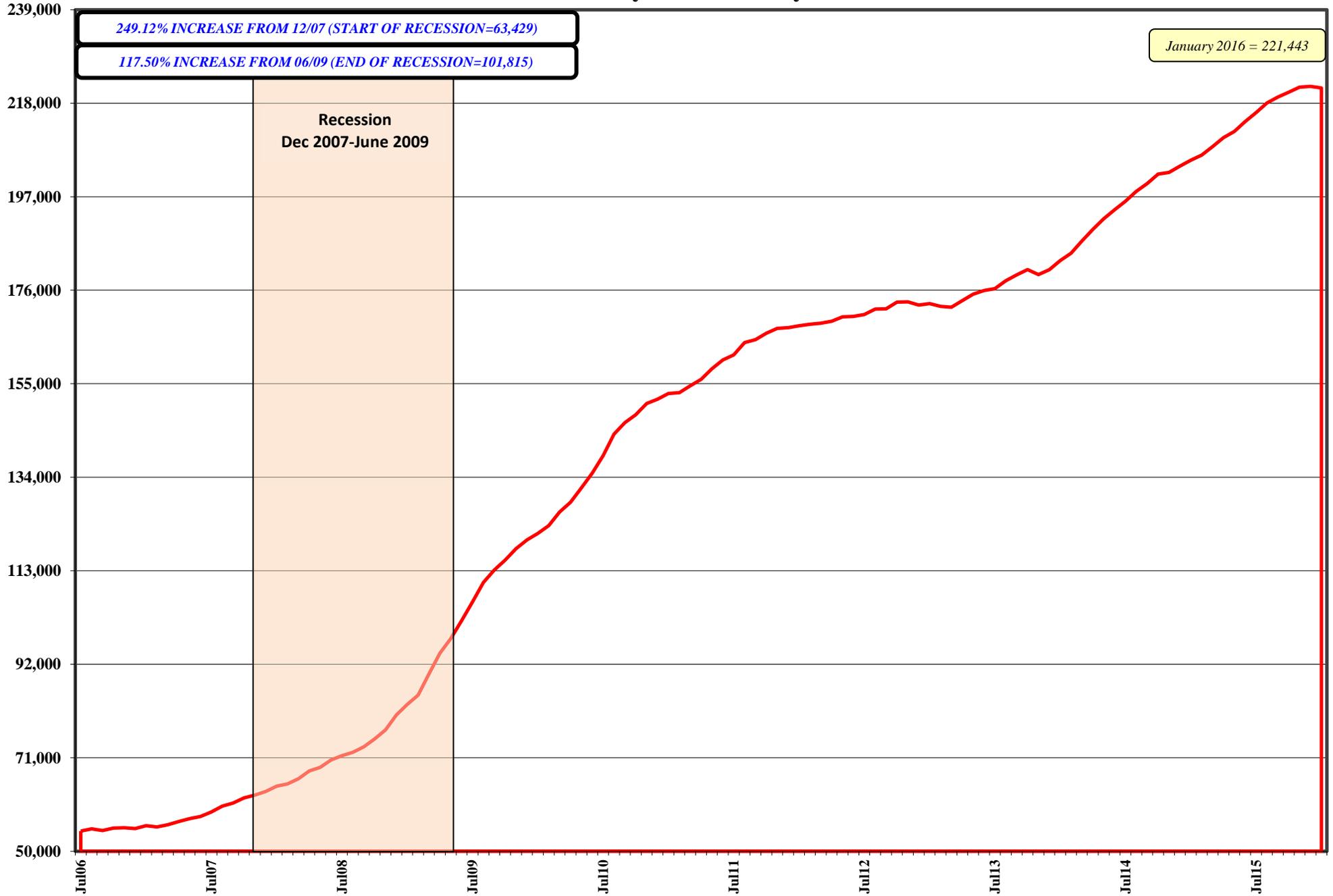
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
 Supplemental Nutrition Assistance Program (SNAP) Participating Persons: SFY07 - SFY16YTD
 SFYTD = January 2016



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases
July 2005 - January 2016



NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

SFY 16

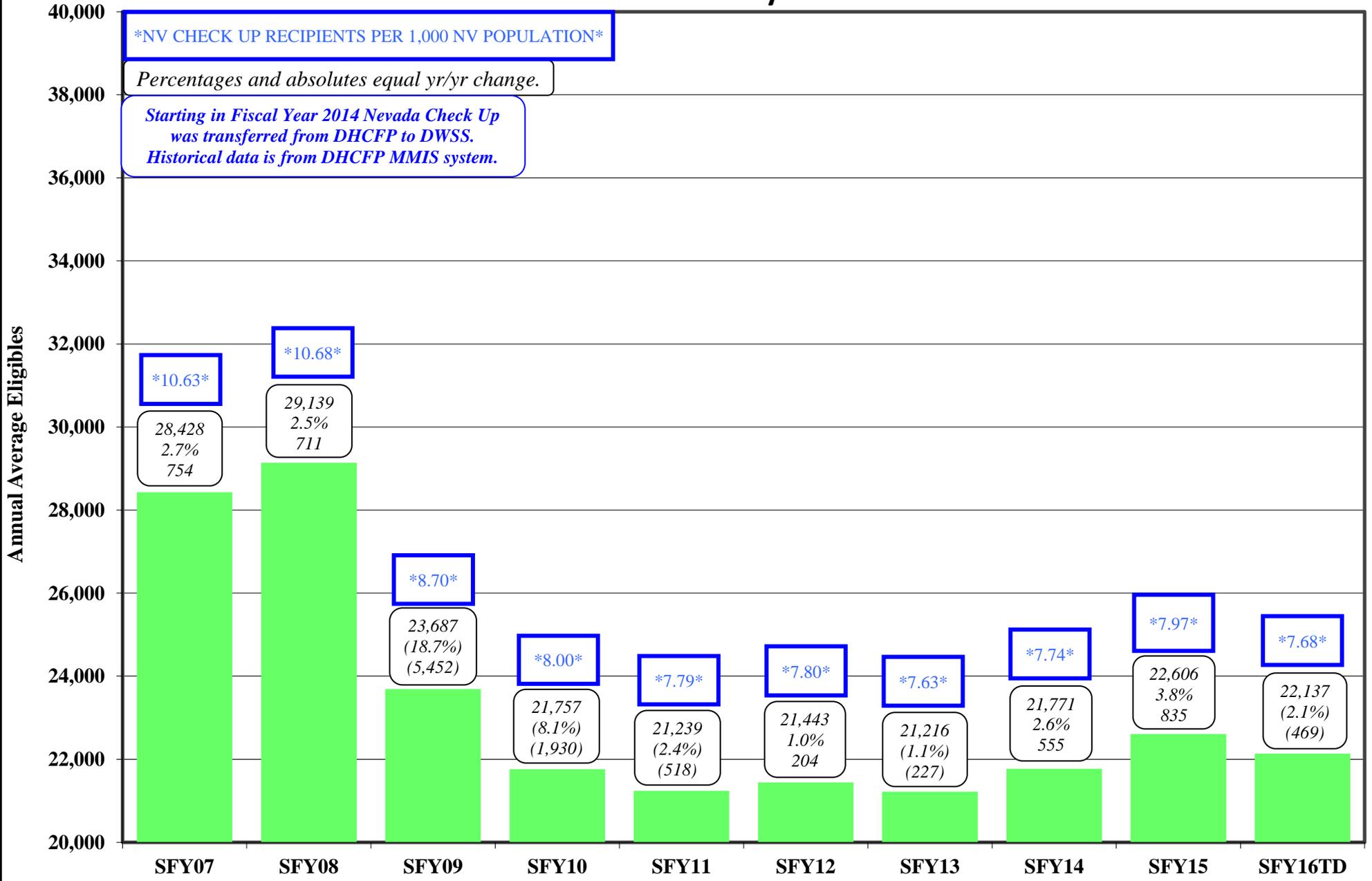
Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 15	12,323	20,995	1.70
Aug	12,544	21,373	1.70
Sep	12,348	21,154	1.71
Oct	13,091	22,419	1.71
Nov	13,299	22,742	1.71
Dec	13,386	22,922	1.71
Jan 16	12,922	22,211	1.72
Feb	13,564	23,276	1.72
Mar			
Apr			
May			
Jun			
SFY16 TOT	103,477	177,092	
SFY16 AVG	12,935	22,137	1.71

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Nevada Check Up: SFY07 - SFY16TD

SFYTD = February 2016



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON
(SFY07 - SFY16TD)
SFYTD = February 2016

