



BRIAN SANDOVAL
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
1470 College Parkway
Carson City, Nevada 89706-7924
(775) 684-0500

RICHARD WHITLEY
Director
STEVE H. FISHER
Administrator

November 16, 2015

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: NOVEMBER 2015 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY15 AVE/MO TO SFY16YTD AVE/MO
OCTOBER TANF CASH GRANT RECIPIENTS	-3.24% (925)	-24.97% (9,180)	-11.93% (3,810)
OCTOBER OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	1.29% 3,215	4.29% 10,416	2.83% 6,770
OCTOBER CHAP RECIPIENTS (Without Retro)	0.60% 1,478	8.66% 19,609	7.98% 17,877
OCTOBER AGED CASES (Without Retro)	0.82% 98	4.55% 526	3.21% 373
OCTOBER DISABLED CASES (Without Retro)	0.52% 201	4.49% 1,672	3.67% 1,369
OCTOBER MEDICAID ELIGIBLES (Without Retro)	0.90% 5,342	5.97% 33,791	5.73% 32,037
OCTOBER NV CHECKUP RECIPIENTS	5.98% 1,265	-9.30% (2,298)	-6.33% (1,431)
SEPTEMBER SNAP PERSONS	0.56% 2,426	7.53% 30,682	5.75% 23,648

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
October 14	36,766		407,529		565,910		24,717	
November	34,330	4.53%	408,215	1.14%	557,568	1.45%	24,597	1.82%
December	33,165	-6.63%	410,201	0.17%	556,084	-1.47%	23,603	-0.49%
January	30,609	-3.39%	412,056	0.49%	552,170	-0.27%	20,767	-4.04%
February	29,963	-7.71%	413,476	0.45%	555,696	-0.70%	20,600	-12.02%
March	28,766	-2.11%	416,579	0.34%	563,554	0.64%	19,985	-0.80%
April	28,972	-4.00%	420,848	0.75%	567,111	1.41%	20,208	-2.99%
May	27,795	0.72%	423,364	1.02%	571,372	0.63%	21,298	1.12%
June	27,238	-4.06%	427,405	0.60%	576,481	0.75%	21,089	5.39%
July	28,317	-2.00%	431,289	0.95%	582,531	0.90%	20,995	-0.98%
August	27,864	3.85%	435,785	0.91%	586,654	1.05%	21,373	-0.45%
September	28,711	-1.50%	438,211	1.04%	594,359	0.71%	21,154	1.80%
October 15	27,586	3.03%			599,701	1.31%	22,419	-1.02%

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2016

November 24, 2016 CASELOAD MEETING

<u>PROGRAM</u>	<u>PAGE</u>
TANF NEON Household Statistics & Expenditures (Aid Code TN)	1-2
TANF NEON Two Parent (One or Both Incapacitated) Household Statistics & Expenditures (Aid Code TN1)	3-4
TANF NEON Two Parent Household Statistics & Expenditures (Aid Code TN2)	5-6
TANF (Child Only) Non-Needy Relative Caregivers Household Statistics & Expenditures (Aid Code CON)	7-8
TANF (Child Only) Kinship Care Relative Caregivers Household Statistics & Expenditures (Aid Code COK)	9-10
TANF (Child Only) TANF Children Household Statistics & Expenditures (Aid Code COA)	11-12
TANF (Child Only) SSI Household Statistics & Expenditures (Aid Code COS)	13-14
TANF Temporary Household Statistics & Expenditures (Aid Code TP)	15-16
TANF Loan Household Statistics & Expenditures (Aid Code TL)	17-18
TANF Self Sufficiency Grant Household Statistics & Expenditures (Aid Code SG)	19-20
Adult Med (Previously TANF Med), ACA & Presumptive Eligibility Statistics (Aid Codes TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5", AM1, CA, CH1, EM2, EM8)	21-21b
Total TANF Cash Statistics (Aid Codes CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP)	22-23
Total TANF Cash and Medicaid Statistics (All Aid Codes)	
GRAPHS: TANF Total Cash Grant Change Percentage FY07 Average - Oct16 & Oct14 - Oct16	
TANF Cash Grant Recipients (Bar Graph) FY07 - FY16 YTD	
TANF Cash Grant Recipients (Area Graph) Oct07 - Oct16	
Adult Med & ACA (Previously TANF Med) FY07 - FY16 YTD	24-24d
CHAP (Aid Codes CH, CH1) GRAPH: CHAP Recipients FY07 - FY16 YTD	25-25a

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2016

November 24, 2016 CASELOAD MEETING

<u>PROGRAM</u>	<u>PAGE</u>
Aged (Aid Codes EM1, IN1, SI1, PK1, AD1, SU1, WB1, GC1, SS1, WS1) GRAPH: Aged Recipients FY07-FY16 YTD	26-26a
Blind (Aid Codes EM3, IN3, SI3, PK3, AD3, WW3, WS3, SU3, KB3, WB3, GC3, SS3)	27
Disabled (Aid Codes EM9, IN9, SI9, PK9, AD9, WW9, WS9, SU9, KB9, WB9, GC9, SS9) GRAPH: Blind/Disabled Recipients FY07-FY16 YTD	28-28a
MAABD (Total of Aged, Blind & Disabled)	29
HCBW (DWSS & DHCFF) (Aid Codes, AL1, HC1, HD1, HG1, HR1, HD3, HG3, HR3, HD9, HR9)	30
QMB (Aid Codes QM1, QM3, QM9)	31
SLMB with QI (Aid codes SL1, QI1, SL3, QI3, SL9, QI9) GRAPH: Medicare Beneficiaries (QMB & SLMB) FY07-FY16 YTD	32-32a
HIWA (Aid Code WY9)	33
County Match (Aid Codes CM1, CM3, CM9) GRAPH: County Match Recipients FY07-FY16 YTD	34-34a
Child Welfare GRAPH: Child Welfare Recipients FY07-FY16 YTD	35-35a
Supplemental Nutrition Assistance Program (SNAP) GRAPHS: SNAP Participating Persons FY07-FY16 YTD SNAP Participating Cases FY07-FY16 YTD	36-36b
Checkup (Aid Code NC) GRAPHS: Checkup Recipients FY07-FY16 YTD	37-37a
TANF, SNAP, Medicaid Recipients and Unemployment ComparisonFY07-FY16 YTD Graph	38

MONTHLY TANF NEON HOUSEHOLD STATISTICS

**AID CODE TN
STATE FISCAL YEAR 2016**

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			634	637	1,284	1,921	4,457	4,483	7,667	12,150	5,091	5,120	8,951	14,071	1	1	2	3	4	4	10	14	5	5	12	17
Aug			593	598	1,241	1,839	4,344	4,347	7,509	11,856	4,937	4,945	8,750	13,695	0	0	0	0	0	0	0	0	0	0	0	0
Sep			593	592	1,266	1,858	4,549	4,560	7,870	12,430	5,142	5,152	9,136	14,288	0	0	0	0	0	0	0	0	0	0	0	0
Oct			604	605	1,313	1,918	4,347	4,370	7,517	11,887	4,951	4,975	8,830	13,805	0	0	0	0	1	1	1	2	1	1	1	2
Nov																										
Dec																										
Jan 16																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY16 TOTAL			2,424	2,432	5,104	7,536	17,697	17,760	30,563	48,323	20,121	20,192	35,667	55,859	1	1	2	3	5	5	11	16	6	6	13	19
FY16 AVG			607	609	1,264	1,873	4,450	4,463	7,682	12,145	5,057	5,072	8,946	14,018	0	0	1	1	1	1	3	5	2	2	4	6

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			633	636	1,282	1,918	4,453	4,479	7,657	12,136	5,086	5,115	8,939	14,054	2.76
Aug			593	598	1,241	1,839	4,344	4,347	7,509	11,856	4,937	4,945	8,750	13,695	2.77
Sep			593	592	1,266	1,858	4,549	4,560	7,870	12,430	5,142	5,152	9,136	14,288	2.78
Oct			604	605	1,313	1,918	4,346	4,369	7,516	11,885	4,950	4,974	8,829	13,803	2.79
Nov															
Dec															
Jan 16															
Feb															
Mar															
Apr															
May															
Jun															
FY16 TOTAL			2,423	2,431	5,102	7,533	17,692	17,755	30,552	48,307	20,115	20,186	35,654	55,840	
FY16 AVG			606	609	1,263	1,872	4,449	4,462	7,679	12,141	5,055	5,071	8,942	14,012	2.77

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$164,044.00	\$1,261,488.00	\$1,425,532.00	\$210.00	\$1,137.00	\$1,347.00	\$163,834.00	\$1,260,351.00	\$1,424,185.00	\$85.42	\$103.85	\$101.34	\$280.02
Aug	\$161,527.00	\$1,280,854.00	\$1,442,381.00	\$0.00	\$0.00	\$0.00	\$161,527.00	\$1,280,854.00	\$1,442,381.00	\$87.83	\$108.03	\$105.32	\$292.16
Sep	\$162,879.00	\$1,297,691.00	\$1,460,570.00	\$0.00	\$0.00	\$0.00	\$162,879.00	\$1,297,691.00	\$1,460,570.00	\$87.66	\$104.40	\$102.22	\$284.05
Oct	\$167,967.00	\$1,293,646.00	\$1,461,613.00	\$0.00	\$318.00	\$318.00	\$167,967.00	\$1,293,328.00	\$1,461,295.00	\$87.57	\$108.82	\$105.87	\$295.21
Nov													
Dec													
Jan 16													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	\$656,417.00	\$5,133,679.00	\$5,790,096.00	\$210.00	\$1,455.00	\$1,665.00	\$656,207.00	\$5,132,224.00	\$5,788,431.00				
FY16 AVG	\$162,816.67	\$1,280,011.00	\$1,442,827.67	\$70.00	\$379.00	\$449.00	\$162,746.67	\$1,279,632.00	\$1,442,378.67	\$86.97	\$105.43	\$102.96	\$285.41

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN1

STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			9	18	18	36	48	89	90	179	57	107	108	215	2	4	3	7	1	2	4	6	3	6	7	13
Aug			6	12	14	26	57	107	104	211	63	119	118	237	0	0	0	0	0	0	0	0	0	0	0	0
Sep			6	12	13	25	52	99	101	200	58	111	114	225	0	0	0	0	0	0	0	0	0	0	0	0
Oct			6	12	11	23	55	104	112	216	61	116	123	239	0	0	0	0	0	0	0	0	0	0	0	0
Nov																										
Dec																										
Jan 16																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY16 TOTAL			27	54	56	110	212	399	407	806	239	453	463	916	2	4	3	7	1	2	4	6	3	6	7	13
FY16 AVG			7	14	15	29	52	98	98	197	59	112	113	226	1	1	1	2	0	1	1	2	1	2	2	4

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			7	14	15	29	47	87	86	173	54	101	101	202	3.74
Aug			6	12	14	26	57	107	104	211	63	119	118	237	3.76
Sep			6	12	13	25	52	99	101	200	58	111	114	225	3.88
Oct			6	12	11	23	55	104	112	216	61	116	123	239	3.92
Nov															
Dec															
Jan 16															
Feb															
Mar															
Apr															
May															
Jun															
FY16 TOTAL			25	50	53	103	211	397	403	800	236	447	456	903	
FY16 AVG			6	13	14	27	52	98	97	195	58	110	111	221	3.79

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN1

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$3,082.00	\$16,816.00	\$19,898.00	\$755.00	\$64.00	\$819.00	\$2,327.00	\$16,752.00	\$19,079.00	\$80.24	\$96.83	\$94.45	\$353.31
Aug	\$2,281.00	\$20,060.00	\$22,341.00	\$0.00	\$0.00	\$0.00	\$2,281.00	\$20,060.00	\$22,341.00	\$87.73	\$95.07	\$94.27	\$354.62
Sep	\$2,149.00	\$18,120.00	\$20,269.00	\$0.00	\$0.00	\$0.00	\$2,149.00	\$18,120.00	\$20,269.00	\$85.96	\$90.60	\$90.08	\$349.47
Oct	\$1,856.00	\$20,355.00	\$22,211.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$20,355.00	\$22,211.00	\$80.70	\$94.24	\$92.93	\$364.11
Nov													
Dec													
Jan 16													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	\$9,368.00	\$75,351.00	\$84,719.00	\$755.00	\$64.00	\$819.00	\$8,613.00	\$75,287.00	\$83,900.00				
FY16 AVG	\$2,504.00	\$18,332.00	\$20,836.00	\$251.67	\$21.33	\$273.00	\$2,252.33	\$18,310.67	\$20,563.00	\$84.64	\$94.17	\$92.93	\$352.47

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN2

STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			40	81	120	201	947	1,859	2,086	3,945	987	1,940	2,206	4,146	0	0	0	0	0	0	0	0	0	0	0	0
Aug			43	86	127	213	934	1,839	2,118	3,957	977	1,925	2,245	4,170	0	0	0	0	0	0	0	0	0	0	0	0
Sep			48	96	122	218	977	1,912	2,206	4,118	1,025	2,008	2,328	4,336	0	0	0	0	0	0	0	0	0	0	0	0
Oct			50	100	139	239	883	1,724	1,987	3,711	933	1,824	2,126	3,950	0	0	0	0	0	0	0	0	0	0	0	0
Nov																										
Dec																										
Jan 16																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY16 TOTAL			181	363	508	871	3,741	7,334	8,397	15,731	3,922	7,697	8,905	16,602	0	0	0	0	0	0	0	0	0	0	0	0
FY16 AVG			44	88	123	211	953	1,870	2,137	4,007	996	1,958	2,260	4,217	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			40	81	120	201	947	1,859	2,086	3,945	987	1,940	2,206	4,146	4.20
Aug			43	86	127	213	934	1,839	2,118	3,957	977	1,925	2,245	4,170	4.27
Sep			48	96	122	218	977	1,912	2,206	4,118	1,025	2,008	2,328	4,336	4.23
Oct			50	100	139	239	883	1,724	1,987	3,711	933	1,824	2,126	3,950	4.23
Nov															
Dec															
Jan 16															
Feb															
Mar															
Apr															
May															
Jun															
FY16 TOTAL			181	363	508	871	3,741	7,334	8,397	15,731	3,922	7,697	8,905	16,602	
FY16 AVG			44	88	123	211	953	1,870	2,137	4,007	996	1,958	2,260	4,217	4.23

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN2

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$14,331.00	\$303,819.00	\$318,150.00	\$0.00	\$0.00	\$0.00	\$14,331.00	\$303,819.00	\$318,150.00	\$71.30	\$77.01	\$76.74	\$322.34
Aug	\$14,685.00	\$318,337.00	\$333,022.00	\$0.00	\$0.00	\$0.00	\$14,685.00	\$318,337.00	\$333,022.00	\$68.94	\$80.45	\$79.86	\$340.86
Sep	\$15,972.00	\$321,696.00	\$337,668.00	\$0.00	\$0.00	\$0.00	\$15,972.00	\$321,696.00	\$337,668.00	\$73.27	\$78.12	\$77.88	\$329.43
Oct	\$16,063.00	\$306,473.00	\$322,536.00	\$0.00	\$0.00	\$0.00	\$16,063.00	\$306,473.00	\$322,536.00	\$67.21	\$82.59	\$81.65	\$345.70
Nov													
Dec													
Jan 16													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	\$61,051.00	\$1,250,325.00	\$1,311,376.00	\$0.00	\$0.00	\$0.00	\$61,051.00	\$1,250,325.00	\$1,311,376.00				
FY16 AVG	\$14,996.00	\$314,617.33	\$329,613.33	\$0.00	\$0.00	\$0.00	\$14,996.00	\$314,617.33	\$329,613.33	\$71.17	\$78.53	\$78.16	\$330.88

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE CON
STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			322	11	496	507	1,572	66	2,602	2,668	1,894	77	3,098	3,175	0	0	0	0	0	0	0	0	0	0	0	0
Aug			324	6	503	509	1,561	62	2,537	2,599	1,885	68	3,040	3,108	0	0	0	0	0	0	0	0	0	0	0	0
Sep			330	11	522	533	1,603	60	2,589	2,649	1,933	71	3,111	3,182	0	0	0	0	0	0	0	0	0	0	0	0
Oct			326	11	515	526	1,555	53	2,531	2,584	1,881	64	3,046	3,110	0	0	0	0	0	0	0	0	0	0	0	0
Nov																										
Dec																										
Jan 16																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY16 TOTAL			1,302	39	2,036	2,075	6,291	241	10,259	10,500	7,593	280	12,295	12,575	0	0	0	0	0	0	0	0	0	0	0	0
FY16 AVG			325	9	507	516	1,579	63	2,576	2,639	1,904	72	3,083	3,155	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 15			322	11	496	507	1,572	66	2,602	2,668	1,894	77	3,098	3,175	1.68
Aug			324	6	503	509	1,561	62	2,537	2,599	1,885	68	3,040	3,108	1.65
Sep			330	11	522	533	1,603	60	2,589	2,649	1,933	71	3,111	3,182	1.65
Oct			326	11	515	526	1,555	53	2,531	2,584	1,881	64	3,046	3,110	1.65
Nov															
Dec															
Jan 16															
Feb															
Mar															
Apr															
May															
Jun															
FY16 TOTAL			1,302	39	2,036	2,075	6,291	241	10,259	10,500	7,593	280	12,295	12,575	
FY16 AVG			325	9	507	516	1,579	63	2,576	2,639	1,904	72	3,083	3,155	1.66

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE CON

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$132,460.00	\$675,739.00	\$808,199.00	\$0.00	\$0.00	\$0.00	\$132,460.00	\$675,739.00	\$808,199.00	\$261.26	\$253.28	\$254.55	\$426.72
Aug	\$134,386.00	\$668,387.00	\$802,773.00	\$0.00	\$0.00	\$0.00	\$134,386.00	\$668,387.00	\$802,773.00	\$264.02	\$257.17	\$258.29	\$425.87
Sep	\$135,118.00	\$674,754.00	\$809,872.00	\$0.00	\$0.00	\$0.00	\$135,118.00	\$674,754.00	\$809,872.00	\$253.50	\$254.72	\$254.52	\$418.97
Oct	\$138,068.00	\$667,855.00	\$805,923.00	\$0.00	\$0.00	\$0.00	\$138,068.00	\$667,855.00	\$805,923.00	\$262.49	\$258.46	\$259.14	\$428.45
Nov													
Dec													
Jan 16													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	\$540,032.00	\$2,686,735.00	\$3,226,767.00	\$0.00	\$0.00	\$0.00	\$540,032.00	\$2,686,735.00	\$3,226,767.00				
FY16 AVG	\$133,988.00	\$672,960.00	\$806,948.00	\$0.00	\$0.00	\$0.00	\$133,988.00	\$672,960.00	\$806,948.00	\$259.60	\$255.06	\$255.79	\$423.85

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE COK
STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHLD	RECIP	CASE	ADULT	CHLD	RECIP	CASE	ADULT	CHLD	RECIP	CASE	ADULT	CHLD	RECIP	CASE	ADULT	CHLD	RECIP	CASE	ADULT	CHLD	RECIP
Jul 15			25	3	37	40	169	12	297	309	194	15	334	349	0	0	0	0	0	0	0	0	0	0	0	0
Aug			27	5	37	42	159	4	290	294	186	9	327	336	0	0	0	0	0	0	0	0	0	0	0	0
Sep			22	4	32	36	168	5	300	305	190	9	332	341	0	0	0	0	0	0	0	0	0	0	0	0
Oct			24	4	36	40	160	5	290	295	184	9	326	335	0	0	0	0	0	0	0	0	0	0	0	0
Nov																										
Dec																										
Jan 16																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY16 TOTAL			98	16	142	158	656	26	1,177	1,203	754	42	1,319	1,361	0	0	0	0	0	0	0	0	0	0	0	0
FY16 AVG			25	4	35	39	165	7	296	303	190	11	331	342	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHLD	RECIP	CASE	ADULT	CHLD	RECIP	CASE	ADULT	CHLD	RECIP	SIZE
Jul 15			25	3	37	40	169	12	297	309	194	15	334	349	1.80
Aug			27	5	37	42	159	4	290	294	186	9	327	336	1.81
Sep			22	4	32	36	168	5	300	305	190	9	332	341	1.79
Oct			24	4	36	40	160	5	290	295	184	9	326	335	1.82
Nov															
Dec															
Jan 16															
Feb															
Mar															
Apr															
May															
Jun															
FY16 TOTAL			98	16	142	158	656	26	1,177	1,203	754	42	1,319	1,361	
FY16 AVG			25	4	35	39	165	7	296	303	190	11	331	342	1.80

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE COK

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$17,477.00	\$130,449.00	\$147,926.00	\$0.00	\$0.00	\$0.00	\$17,477.00	\$130,449.00	\$147,926.00	\$436.93	\$422.17	\$423.86	\$762.51
Aug	\$18,356.00	\$124,012.00	\$142,368.00	\$0.00	\$0.00	\$0.00	\$18,356.00	\$124,012.00	\$142,368.00	\$437.05	\$421.81	\$423.71	\$765.42
Sep	\$15,629.00	\$127,974.00	\$143,603.00	\$0.00	\$0.00	\$0.00	\$15,629.00	\$127,974.00	\$143,603.00	\$434.14	\$419.59	\$421.12	\$755.81
Oct	\$17,273.00	\$123,397.00	\$140,670.00	\$0.00	\$0.00	\$0.00	\$17,273.00	\$123,397.00	\$140,670.00	\$431.83	\$418.29	\$419.91	\$764.51
Nov													
Dec													
Jan 16													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	\$68,735.00	\$505,832.00	\$574,567.00	\$0.00	\$0.00	\$0.00	\$68,735.00	\$505,832.00	\$574,567.00				
FY16 AVG	\$17,154.00	\$127,478.33	\$144,632.33	\$0.00	\$0.00	\$0.00	\$17,154.00	\$127,478.33	\$144,632.33	\$436.04	\$421.19	\$422.90	\$761.24

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) TANF CHILDREN HOUSEHOLD STATISTICS

AID CODE COA

STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			80	5	224	229	1,677	40	4,279	4,319	1,757	45	4,503	4,548	0	0	0	0	0	0	0	0	0	0	0	0
Aug			71	5	207	212	1,660	39	4,240	4,279	1,731	44	4,447	4,491	0	0	0	0	0	0	0	0	0	0	0	0
Sep			64	2	184	186	1,670	31	4,234	4,265	1,734	33	4,418	4,451	0	0	0	0	1	0	1	1	1	0	1	1
Oct			64	2	186	188	1,596	32	4,030	4,062	1,660	34	4,216	4,250	0	0	0	0	0	0	0	0	0	0	0	0
Nov																										
Dec																										
Jan 16																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY16 TOTAL			279	14	801	815	6,603	142	16,783	16,925	6,882	156	17,584	17,740	0	0	0	0	1	0	1	1	1	0	1	1
FY16 AVG			72	4	205	209	1,669	37	4,251	4,288	1,741	41	4,456	4,497	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			80	5	224	229	1,677	40	4,279	4,319	1,757	45	4,503	4,548	2.59
Aug			71	5	207	212	1,660	39	4,240	4,279	1,731	44	4,447	4,491	2.59
Sep			64	2	184	186	1,669	31	4,233	4,264	1,733	33	4,417	4,450	2.57
Oct			64	2	186	188	1,596	32	4,030	4,062	1,660	34	4,216	4,250	2.56
Nov															
Dec															
Jan 16															
Feb															
Mar															
Apr															
May															
Jun															
FY16 TOTAL			279	14	801	815	6,602	142	16,782	16,924	6,881	156	17,583	17,739	
FY16 AVG			72	4	205	209	1,669	37	4,251	4,287	1,740	41	4,456	4,496	2.58

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

MONTHLY TANF (CHILD ONLY) TANF CHILDREN HOUSEHOLD STATISTICS

AID CODE COA

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$22,816.00	\$529,803.00	\$552,619.00	\$0.00	\$0.00	\$0.00	\$22,816.00	\$529,803.00	\$552,619.00	\$99.63	\$122.67	\$121.51	\$314.52
Aug	\$21,300.00	\$525,484.00	\$546,784.00	\$0.00	\$0.00	\$0.00	\$21,300.00	\$525,484.00	\$546,784.00	\$100.47	\$122.81	\$121.75	\$315.88
Sep	\$18,431.00	\$524,647.00	\$543,078.00	\$0.00	\$253.00	\$253.00	\$18,431.00	\$524,394.00	\$542,825.00	\$99.09	\$122.98	\$121.98	\$313.23
Oct	\$17,880.00	\$518,079.00	\$535,959.00	\$0.00	\$0.00	\$0.00	\$17,880.00	\$518,079.00	\$535,959.00	\$95.11	\$127.54	\$126.11	\$322.87
Nov													
Dec													
Jan 16													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	\$80,427.00	\$2,098,013.00	\$2,178,440.00	\$0.00	\$253.00	\$253.00	\$80,427.00	\$2,097,760.00	\$2,178,187.00				
FY16 AVG	\$20,849.00	\$526,644.67	\$547,493.67	\$0.00	\$84.33	\$84.33	\$20,849.00	\$526,560.33	\$547,409.33	\$99.73	\$122.82	\$121.75	\$314.54

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) SSI HOUSEHOLD STATISTICS

AID CODE COS

STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			295	6	531	537	752	23	1,283	1,306	1,047	29	1,814	1,843	0	0	0	0	0	0	0	0	0	0	0	0
Aug			288	10	523	533	740	18	1,272	1,290	1,028	28	1,795	1,823	0	0	0	0	0	0	0	0	0	0	0	0
Sep			280	8	518	526	767	16	1,343	1,359	1,047	24	1,861	1,885	1	0	1	1	0	0	0	0	1	0	1	1
Oct			281	13	550	563	761	20	1,316	1,336	1,042	33	1,866	1,899	0	0	0	0	0	0	0	0	0	0	0	0
Nov																										
Dec																										
Jan 16																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY16 TOTAL			1,144	37	2,122	2,159	3,020	77	5,214	5,291	4,164	114	7,336	7,450	1	0	1	1	0	0	0	0	1	0	1	1
FY16 AVG			288	8	524	532	753	19	1,299	1,318	1,041	27	1,823	1,850	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			295	6	531	537	752	23	1,283	1,306	1,047	29	1,814	1,843	1.76
Aug			288	10	523	533	740	18	1,272	1,290	1,028	28	1,795	1,823	1.77
Sep			279	8	517	525	767	16	1,343	1,359	1,046	24	1,860	1,884	1.80
Oct			281	13	550	563	761	20	1,316	1,336	1,042	33	1,866	1,899	1.82
Nov															
Dec															
Jan 16															
Feb															
Mar															
Apr															
May															
Jun															
FY16 TOTAL			1,143	37	2,121	2,158	3,020	77	5,214	5,291	4,163	114	7,335	7,449	
FY16 AVG			287	8	524	532	753	19	1,299	1,318	1,040	27	1,823	1,850	1.78

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

MONTHLY TANF (CHILD ONLY) SSI HOUSEHOLD STATISTICS

AID CODE COS

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$87,008.00	\$215,998.00	\$303,006.00	\$0.00	\$0.00	\$0.00	\$87,008.00	\$215,998.00	\$303,006.00	\$162.03	\$165.39	\$164.41	\$289.40
Aug	\$85,373.00	\$214,410.00	\$299,783.00	\$0.00	\$0.00	\$0.00	\$85,373.00	\$214,410.00	\$299,783.00	\$160.17	\$166.21	\$164.44	\$291.62
Sep	\$83,900.00	\$217,778.00	\$301,678.00	\$253.00	\$0.00	\$253.00	\$83,647.00	\$217,778.00	\$301,425.00	\$159.33	\$160.25	\$159.99	\$288.17
Oct	\$83,309.00	\$218,341.00	\$301,650.00	\$0.00	\$0.00	\$0.00	\$83,309.00	\$218,341.00	\$301,650.00	\$147.97	\$163.43	\$158.85	\$289.49
Nov													
Dec													
Jan 16													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	\$339,590.00	\$866,527.00	\$1,206,117.00	\$253.00	\$0.00	\$253.00	\$339,337.00	\$866,527.00	\$1,205,864.00	\$629.50	\$655.28	\$647.69	\$1,158.68
FY16 AVG	\$85,427.00	\$216,062.00	\$301,489.00	\$84.33	\$0.00	\$84.33	\$85,342.67	\$216,062.00	\$301,404.67	\$160.51	\$163.95	\$162.95	\$289.73

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

HAND KEY FROM PERSONS COUNT

AID CODE TP
STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov																										
Dec																										
Jan 16																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY16 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FY16 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0.00	
Sep			0	0	0	0	0	0	0	0	0	0	0	0.00	
Oct			0	0	0	0	0	0	0	0	0	0	0	0.00	
Nov															
Dec															
Jan 16															
Feb															
Mar															
Apr															
May															
Jun															
FY16 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
FY16 AVG			0	0	0	0	0	0	0	0	0	0	0	0.00	

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

AID CODE TP

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov													
Dec													
Jan 16													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY16 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

HAND KEY FROM PERSONS COUNT

AID CODE TL
STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov																										
Dec																										
Jan 16																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY15 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FY15 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0.00	
Sep			0	0	0	0	0	0	0	0	0	0	0	0.00	
Oct			0	0	0	0	0	0	0	0	0	0	0	0.00	
Nov															
Dec															
Jan 16															
Feb															
Mar															
Apr															
May															
Jun															
FY15 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0.00	
FY15 AVG			0	0	0	0	0	0	0	0	0	0	0	0.00	

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov													
Dec													
Jan 16													
Feb													
Mar													
Apr													
May													
Jun													
FY15 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY15 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

HAND KEY FROM PERSONS COUNT

AID CODE SG
STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS							
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	1	2	2	4	1	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	2	2	3	5	2	2	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov																														
Dec																														
Jan 16																														
Feb																														
Mar																														
Apr																														
May																														
Jun																														
FY15 TOTAL			0	0	0	0	3	4	5	9	3	4	5	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY15 AVG			0	0	0	0	1	1	2	3	1	1	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	1	2	2	4	1	2	2	4	4.00
Sep			0	0	0	0	2	2	3	5	2	2	3	5	2.50
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov															
Dec															
Jan 16															
Feb															
Mar															
Apr															
May															
Jun															
FY15 TOTAL			0	0	0	0	3	4	5	9	3	4	5	9	
FY15 AVG			0	0	0	0	1	1	2	3	1	1	2	3	2.17

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE SG

STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$600.00	\$600.00	\$2,400.00
Sep	\$0.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00	\$330.00	\$330.00	\$825.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov													
Dec													
Jan 16													
Feb													
Mar													
Apr													
May													
Jun													
FY15 TOTAL	\$0.00	\$4,050.00	\$4,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,050.00	\$4,050.00	\$0.00	\$930.00	\$930.00	\$3,225.00
FY15 AVG	\$0.00	\$1,350.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00	\$310.00	\$310.00	\$1,075.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY ADULT MED ONLY STATISTICS
AID CODES TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
STATE FISCAL YEAR 2016

MONTH	AID CODE TR					AID CODE PM					AID CODE CH					AID CODE AM				
	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHLD RECIPS	AID CODE TR TOTAL RECIPS	AID CODE TR FAM SIZE	AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHLD RECIPS	AID CODE PM TOTAL RECIPS	AID CODE PM FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHLD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHLD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE
Jul 15	1,865	2,805	3,084	5,889	3.16	0	0	0	0	0.00	120,099	17,708	221,751	239,459	1.99	38,222	42,587	317	42,904	1.12
Aug	1,947	2,921	3,187	6,108	3.14	0	0	0	0	0.00	120,946	17,680	223,833	241,513	2.00	38,495	42,866	78	42,944	1.12
Sep	2,071	3,080	3,394	6,474	3.13	0	0	0	0	0.00	122,561	17,926	226,527	244,453	1.99	38,819	43,200	40	43,240	1.11
Oct	2,172	3,222	3,560	6,782	3.12	0	0	0	0	0.00	123,487	18,117	227,814	245,931	1.99	38,997	43,317	23	43,340	1.11
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY16 TOTAL	8,055	2,863	3,136	5,999	3	0	0	0	0	0	120,523	17,694	222,792	240,486	2	38,359	42,727	198	42,924	1
FY16 AVG	1,961	2,935	6,157	6,157	3.14	0	0	0	0	0.00	121,202	17,771	224,037	241,808	2.00	38,512	42,884	145	43,029	1.12

MONTH	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
	AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHLD RECIPS	AID CODE SN TOTAL RECIPS	AID CODE SN FAM SIZE	AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHLD RECIPS	AID CODE EM4 TOTAL RECIPS	AID CODE EM4 FAM SIZE	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHLD RECIPS	AID CODE MCB TOTAL RECIPS	AID CODE MCB FAM SIZE	AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHLD RECIPS	AID CODE AO TOTAL RECIPS	AID CODE AO FAM SIZE
Jul 15	216	147	324	471	2.18	1,435	1,408	28	1,436	1.00	170	170	0	170	1.00	292	292	0	292	1.00
Aug	34	23	48	71	2.09	1,453	1,422	32	1,454	1.00	170	170	0	170	1.00	304	304	0	304	1.00
Sep	17	12	26	38	2.24	1,438	1,411	31	1,442	1.00	171	171	0	171	1.00	319	319	0	319	1.00
Oct	6	5	9	14	2.33	1,438	1,411	31	1,442	1.00	165	165	0	165	1.00	330	330	0	330	1.00
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY16 TOTAL	273	187	407	594	2.17	5,764	5,652	122	5,774	1.00	676	676	0	676	1.00	1,245	1,245	0	1,245	1.00
FY16 AVG	89	61	133	193	2.17	1,442	1,414	30	1,444	1.00	170	170	0	170	1.00	305	305	0	305	1.00

MONTH	OBRA "5"					TOTAL MED ONLY (INCLUDES CHAP & PE)					AID CODE CH WITH PE					AID CODE AM WITH PE				
	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHLD RECIPS	OBRA "5" TOTAL RECIPS	OBRA "5" FAM SIZE	TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHLD RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHLD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHLD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE
Jul 15	476	0	478	478	1.00	162,775	65,117	225,982	291,099	1.79	120,099	17,708	221,751	239,459	1.99	38,222	42,587	317	42,904	1.12
Aug	487	0	491	491	1.01	163,836	65,386	227,669	293,055	1.79	120,946	17,680	223,833	241,513	2.00	38,495	42,866	78	42,944	1.12
Sep	510	2	510	512	1.00	165,906	66,121	230,528	296,649	1.79	122,561	17,926	226,527	244,453	1.99	38,819	43,200	40	43,240	1.11
Oct	496	0	499	499	1.01	167,091	66,567	231,936	298,503	1.79	123,487	18,117	227,814	245,931	1.99	38,997	43,317	23	43,340	1.11
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY16 TOTAL	1,969	2	1,978	1,980	1.01	659,608	263,191	916,115	1,179,306	1.79	487,093	71,431	899,925	971,356	2.00	154,533	171,970	458	172,428	1.12
FY16 AVG	491	1	493	494	1.01	164,172	65,541	228,060	293,601	1.79	121,202	17,771	224,037	241,808	2.00	38,512	42,884	145	43,029	1.12

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

MONTHLY ACA MED STATISTICS
AID CODES CHI, AMI, CA, EM2, EM8
STATE FISCAL YEAR 2016

MONTH	AMI - 13					CHI - 11					CA - 13					EM2 - 13				
	AMI TOTAL CASES	AMI ADULT RECIPS	AMI CHLD RECIPS	AMI TOTAL RECIPS	AMI FAM SIZE	CHI TOTAL CASES	CHI ADULT RECIPS	CHI CHLD RECIPS	CHI TOTAL RECIPS	CHI FAM SIZE	CA TOTAL CASES	CA ADULT RECIPS	CA CHLD RECIPS	CA TOTAL RECIPS	CA FAM SIZE	EM2 TOTAL CASES	EM2 ADULT RECIPS	EM2 CHLD RECIPS	EM2 TOTAL RECIPS	EM2 FAM SIZE
Jul 15	44,375	55,058	1	55,059	1.24	6,097	608	9,322	9,930	1.63	119,392	126,878	1	126,879	1.06	283	285	0	285	1.01
Aug	44,904	55,653	1	55,654	1.24	6,239	624	9,523	10,147	1.63	120,370	127,783	1	127,784	1.06	302	304	0	304	1.01
Sep	45,800	56,697	0	56,697	1.24	6,425	682	9,789	10,471	1.63	122,588	130,095	0	130,095	1.06	316	318	0	318	1.01
Oct	46,412	57,336	0	57,336	1.24	6,579	717	10,078	10,795	1.64	124,384	131,980	0	131,980	1.06	305	307	0	307	1.01
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY16 TOTAL	181,491	55,356	1	55,357	1.24	6,168	616	9,423	10,039	1.63	119,881	127,331	1	127,332	1.06	293	295	0	295	1.01
FY16 AVG	45,026	55,803	1	55,803	1.24	6,254	638	9,545	10,183	1.63	120,783	128,252	1	128,253	1.06	300	302	0	302	1.01

MONTH	EM8 - 11					TOTAL ACA MED ONLY W/PE - MANDATORY (11)					TOTAL ACA MED ONLY W/PE - OPTIONAL (13)					TOTAL ACA W/PE - (11 & 13)				
	EM8 TOTAL CASES	EM8 ADULT RECIPS	EM8 CHLD RECIPS	EM8 TOTAL RECIPS	EM8 FAM SIZE	TOT ACA 11 TOTAL CASES	TOT ACA 11 ADULT RECIPS	TOT ACA 11 CHLD RECIPS	TOT ACA 11 TOTAL RECIPS	TOT ACA 11 FAM SIZE	TOT ACA 13 TOTAL CASES	TOT ACA 13 ADULT RECIPS	TOT ACA 13 CHLD RECIPS	TOT ACA 13 TOTAL RECIPS	TOT ACA 13 FAM SIZE	TOT ACA 11 & 13 TOTAL CASES	TOT ACA 11 & 13 ADULT RECIPS	TOT ACA 11 & 13 CHLD RECIPS	TOT ACA 11 & 13 TOTAL RECIPS	TOT ACA 11 & 13 FAM SIZE
Jul 15	1	0	1	1	1.00	6,098	608	9,323	9,931	1.63	164,050	182,221	2	182,223	1.11	170,148	182,829	9,325	192,154	1.13
Aug	1	0	1	1	1.00	6,240	624	9,524	10,148	1.63	165,576	183,740	2	183,742	1.11	171,816	184,364	9,526	193,890	1.13
Sep	1	0	1	1	1.00	6,426	682	9,790	10,472	1.63	168,704	187,110	0	187,110	1.11	175,130	187,792	9,790	197,582	1.13
Oct	3	0	3	3	1.00	6,582	717	10,081	10,798	1.64	171,101	189,623	0	189,623	1.11	177,683	190,340	10,081	200,421	1.13
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY16 TOTAL	6	0	6	6	1.00	25,346	2,631	38,718	41,349	1.63	669,431	742,694	4	742,698	1.11	694,777	745,325	38,722	784,047	1.13
FY16 AVG	1	0	1	1	1.00	6,255	638	9,546	10,184	1.63	166,110	184,357	1	184,358	1.11	172,365	184,995	9,547	194,542	1.13

MONTH	AMI WITH PE - 13					CHI WITH PE - 11					CA WITH PE - 13				
	AMI TOTAL CASES	AMI ADULT RECIPS	AMI CHLD RECIPS	AMI TOTAL RECIPS	AMI FAM SIZE	CHI TOTAL CASES	CHI ADULT RECIPS	CHI CHLD RECIPS	CHI TOTAL RECIPS	CHI FAM SIZE	CA TOTAL CASES	CA ADULT RECIPS	CA CHLD RECIPS	CA TOTAL RECIPS	CA FAM SIZE
Jul 15	44,375	55,058	1	55,059	1.24	6,097	608	9,322	9,930	1.63	119,392	126,878	1	126,879	1.06
Aug	44,904	55,653	1	55,654	1.24	6,239	624	9,523	10,147	1.63	120,370	127,783	1	127,784	1.06
Sep	45,800	56,697	0	56,697	1.24	6,425	682	9,789	10,471	1.63	122,588	130,095	0	130,095	1.06
Oct	46,412	57,336	0	57,336	1.24	6,579	717	10,078	10,795	1.64	124,384	131,980	0	131,980	1.06
Nov															
Dec															
Jan 16															
Feb															
Mar															
Apr															
May															
Jun															
FY16 TOTAL	181,491	224,744	2	224,746	1.24	25,340	2,631	38,712	41,343	1.63	486,734	516,736	2	516,738	1.06
FY16 AVG	45,026	55,803	1	55,803	1.24	6,254	638	9,545	10,183	1.63	120,783	128,252	1	128,253	1.06

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
PE = PRESUMPTIVE MED-21b

MONTHLY PRESUMPTIVE ELIGIBILITY MED STATISTICS
AID CODES AM, AMI, CH, CH1, CHP*, CA
STATE FISCAL YEAR 2016

MONTH	AM - 12					AMI - 13					CH - 12					CH1 - 11				
	AM TOTAL CASES	AM ADULT RECIPS	AM CHILD RECIPS	AM TOTAL RECIPS	AM FAM SIZE	AMI TOTAL CASES	AMI ADULT RECIPS	AMI CHILD RECIPS	AMI TOTAL RECIPS	AMI FAM SIZE	CH TOTAL CASES	CH ADULT RECIPS	CH CHILD RECIPS	CH TOTAL RECIPS	CH FAM SIZE	CH1 TOTAL CASES	CH1 ADULT RECIPS	CH1 CHILD RECIPS	CH1 TOTAL RECIPS	CH1 FAM SIZE
Jul 15																				
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY16 TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY16 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	CHP - 12					TOTAL CH (CH + CHP) - 12					CA - 13					TOTAL PRESUMPTIVE ELIGIBILITY				
	CHP TOTAL CASES	CHP ADULT RECIPS	CHP CHILD RECIPS	CHP TOTAL RECIPS	CHP FAM SIZE	TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAM SIZE	CA TOTAL CASES	CA ADULT RECIPS	CA CHILD RECIPS	CA TOTAL RECIPS	CA FAM SIZE	TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAM SIZE
Jul 15																				
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY16 TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY16 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

MONTHLY TOTAL TANF CASH STATISTICS
AID CODES CON, COK, COA, COS, SG, TL, TN, TNI, TN2, TP
STATE FISCAL YEAR 2016

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			1,405	761	2,710	3,471	9,622	6,572	18,304	24,876	11,027	7,333	21,014	28,347	3	5	5	10	5	6	14	20	8	11	19	30
Aug			1,352	722	2,652	3,374	9,456	6,418	18,072	24,490	10,808	7,140	20,724	27,864	0	0	0	0	0	0	0	0	0	0	0	0
Sep			1,343	725	2,657	3,382	9,788	6,685	18,646	25,331	11,131	7,410	21,303	28,713	1	0	1	1	1	0	1	1	2	0	2	2
Oct			1,355	747	2,750	3,497	9,357	6,308	17,783	24,091	10,712	7,055	20,533	27,588	0	0	0	0	1	1	1	2	1	1	1	2
Nov																										
Dec																										
Jan 16																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY16 TOTAL			5,455	2,955	10,769	13,724	38,223	25,983	72,805	98,788	43,678	28,938	83,574	112,512	4	5	6	11	7	7	16	23	11	12	22	34
FY16 AVG			1,367	736	2,673	3,409	9,622	6,558	18,341	24,899	10,989	7,294	21,014	28,308	1	2	2	4	2	2	5	7	3	4	7	11

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			1,402	756	2,705	3,461	9,617	6,566	18,290	24,856	11,019	7,322	20,995	28,317	2.57
Aug			1,352	722	2,652	3,374	9,456	6,418	18,072	24,490	10,808	7,140	20,724	27,864	2.58
Sep			1,342	725	2,656	3,381	9,787	6,685	18,645	25,330	11,129	7,410	21,301	28,711	2.58
Oct			1,355	747	2,750	3,497	9,356	6,307	17,782	24,089	10,711	7,054	20,532	27,586	2.58
Nov															
Dec															
Jan 16															
Feb															
Mar															
Apr															
May															
Jun															
FY16 TOTAL			5,451	2,950	10,763	13,713	38,216	25,976	72,789	98,765	43,667	28,926	83,552	112,478	
FY16 AVG			1,365	734	2,671	3,405	9,620	6,556	18,336	24,892	10,985	7,291	21,007	28,297	2.58

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH STATISTICS
AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP
STATE FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$441,218.00	\$3,134,112.00	\$3,575,330.00	\$965.00	\$1,201.00	\$2,166.00	\$440,253.00	\$3,132,911.00	\$3,573,164.00	\$127.20	\$126.04	\$126.18	\$324.27
Aug	\$437,908.00	\$3,153,944.00	\$3,591,852.00	\$0.00	\$0.00	\$0.00	\$437,908.00	\$3,153,944.00	\$3,591,852.00	\$129.79	\$128.78	\$128.91	\$332.33
Sep	\$434,078.00	\$3,184,310.00	\$3,618,388.00	\$253.00	\$253.00	\$506.00	\$433,825.00	\$3,184,057.00	\$3,617,882.00	\$128.31	\$125.70	\$126.01	\$325.09
Oct	\$442,416.00	\$3,148,146.00	\$3,590,562.00	\$0.00	\$318.00	\$318.00	\$442,416.00	\$3,147,828.00	\$3,590,244.00	\$126.51	\$130.67	\$130.15	\$335.19
Nov													
Dec													
Jan 16													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	\$1,755,620.00	\$12,620,512.00	\$14,376,132.00	\$1,218.00	\$1,772.00	\$2,990.00	\$1,754,402.00	\$12,618,740.00	\$14,373,142.00	\$511.82	\$511.21	\$511.25	\$1,316.88
FY16 AVG	\$437,734.67	\$3,157,455.33	\$3,595,190.00	\$406.00	\$484.67	\$890.67	\$437,328.67	\$3,156,970.67	\$3,594,299.33	\$128.44	\$126.84	\$127.03	\$327.23

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

MONTHLY TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED STATISTICS
TANF CASH AID CODES (COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP)-NOT MED ELIGIBLE
ADULT MED AID CODES (AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "5"); ACA MED AID CODES (CH1, AM1, CA, EM2, EM8)-MED ELIGIBLE
STATE FISCAL YEAR 2016

MONTH	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS	
	TOTAL TANF CASH CASES & Recipients (NOT MEDICAID ELIGIBLE)				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro) (R&S USE ONLY)								
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP					
Jul 15	11,019	7,322	20,995	28,317	42,676	47,409	4,231	51,640	170,148	182,829	9,325	192,154	212,824	230,238	13,556	243,794	332,923	247,946	235,307	483,253	2.57		1.21	1.13	1.15
Aug	10,808	7,140	20,724	27,864	42,890	47,706	3,836	51,542	171,816	184,364	9,526	193,890	214,706	232,070	13,362	245,432	335,652	249,750	237,195	486,945	2.58		1.20	1.13	1.14
Sep	11,129	7,410	21,301	28,711	43,345	48,195	4,001	52,196	175,130	187,792	9,790	197,582	218,475	235,987	13,791	249,778	341,036	253,913	240,318	494,231	2.58		1.20	1.13	1.14
Oct	10,711	7,054	20,532	27,586	43,604	48,450	4,122	52,572	177,683	190,340	10,081	200,421	221,287	238,790	14,203	252,993	344,774	256,907	242,017	498,924	2.58		1.21	1.13	1.14
Nov																									
Dec																									
Jan 16																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
FY16 TOTAL	43,667	28,926	20,860	28,091	42,783	47,558	4,034	51,591	170,982	183,597	9,426	193,022	213,765	231,154	13,459	244,613	334,288	248,848	236,251	485,099	3		1	1	1
FY16 AVG	10,985	7,291	21,007	28,297	42,970	47,770	4,023	51,793	172,365	184,995	9,547	194,542	215,335	232,765	13,570	246,335	336,537	250,536	237,607	488,143	2.58		1.21	1.13	1.14

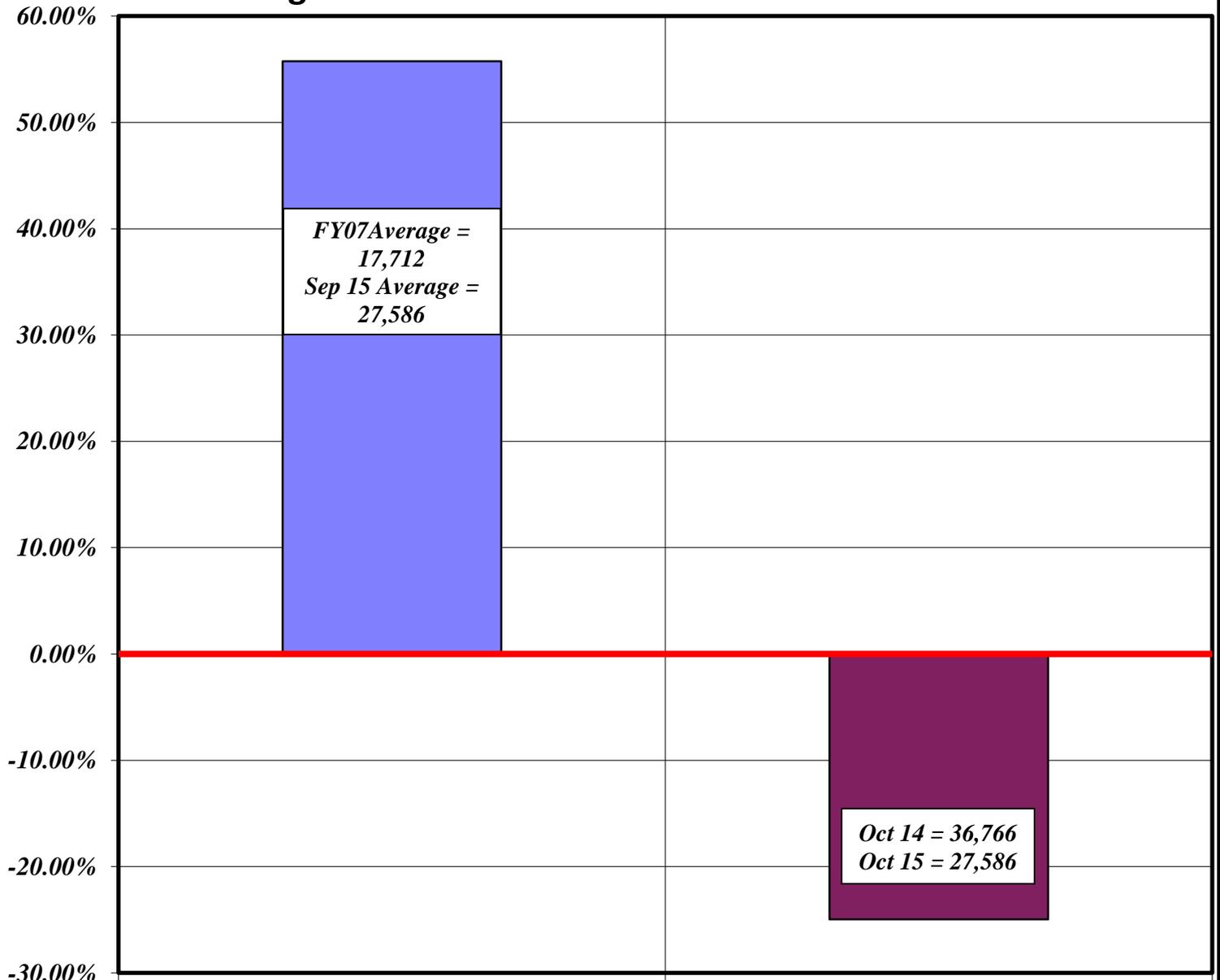
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.
*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.
TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).
"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Total TANF Cash Grants Change Percentage

FY07 Average - Oct 15 & Oct 14 - Oct 15

Percent Change



TANF Total Cash Grants Change Percentage

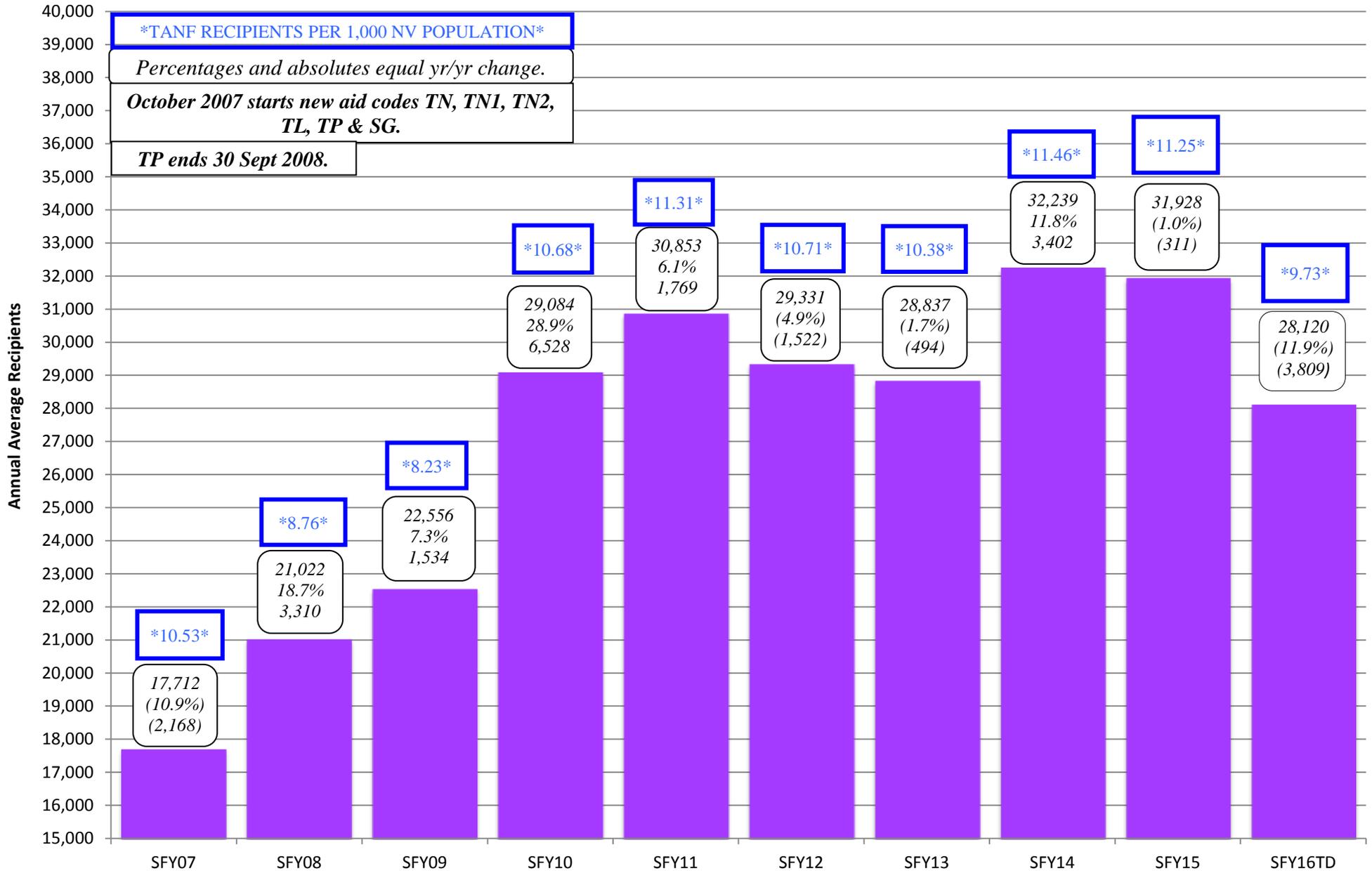
55.7%

-25.0%

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Grants: SFY07 - SFY16YTD

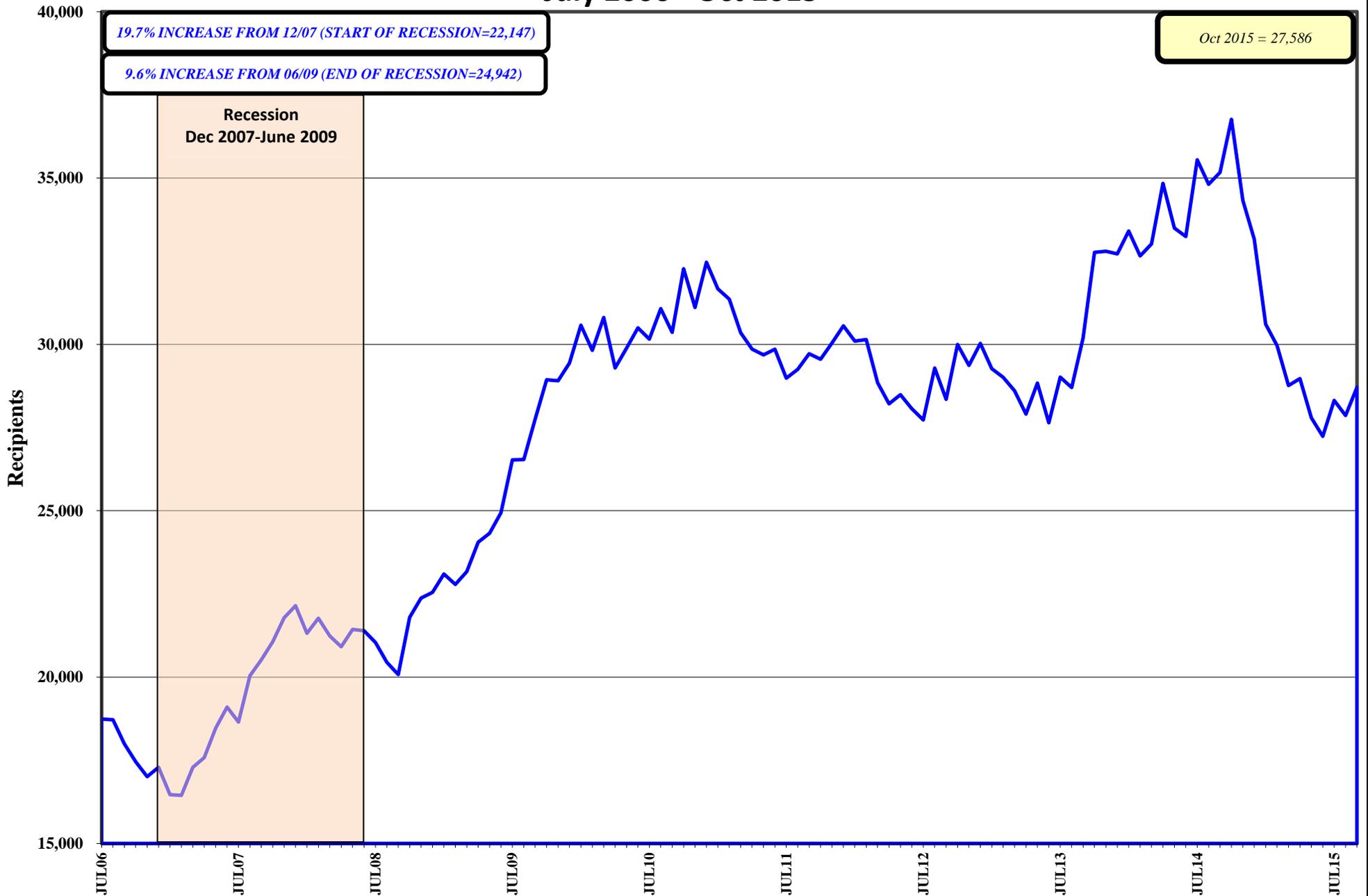
SFYTD = October 2015



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Cash Grant Recipients

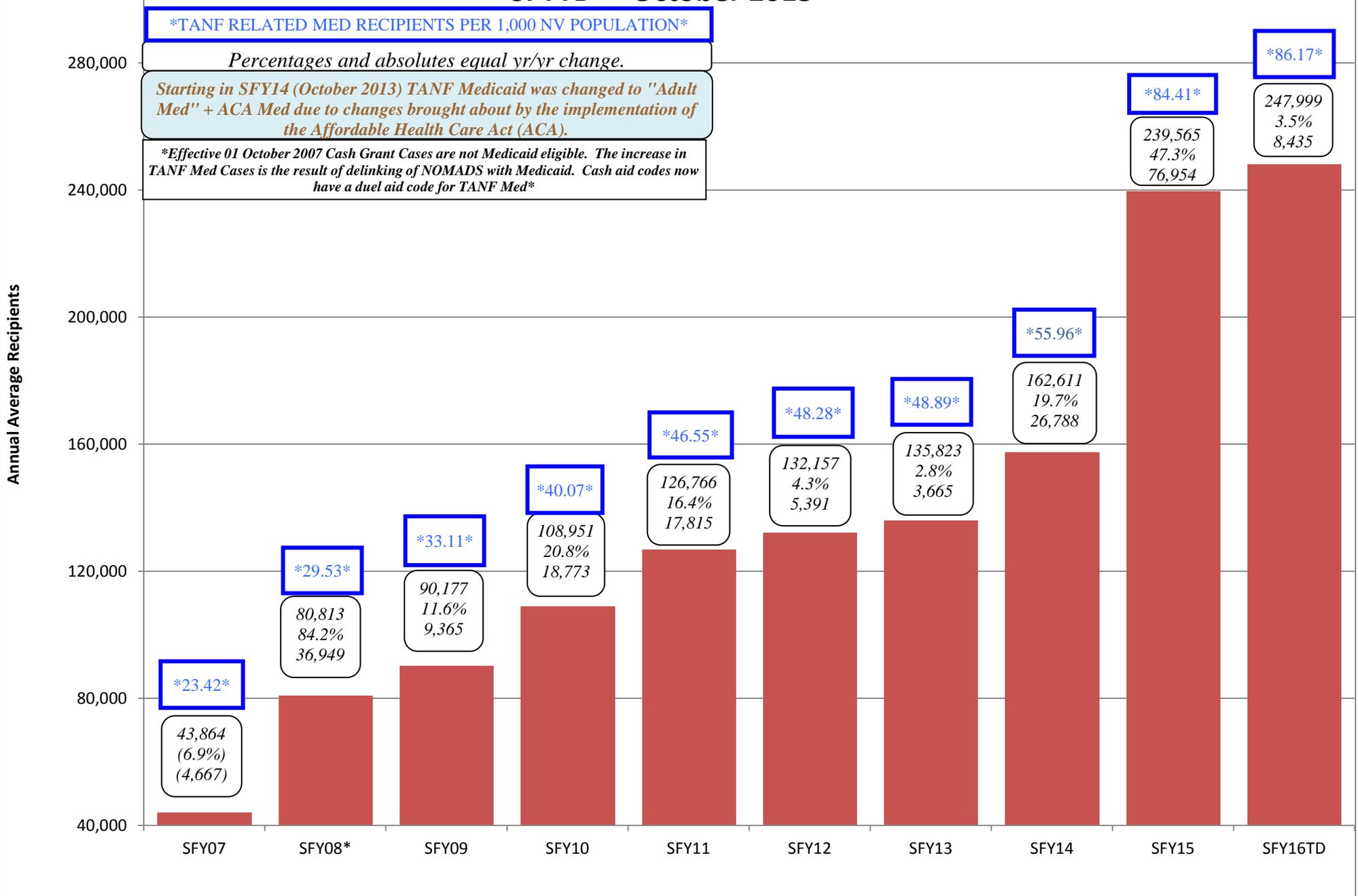
July 2006 - Oct 2015



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

ADULT MED/ACA MED (Previously TANF MED): SFY07 - SFY16YTD

SFYTD = October 2015



PWC CASES & RECIPIENT HISTORY

AID CODE CH

SFY16

MONTH	(1) CASES	(2) ADULTS	(3) CHILDREN	(4) TOTAL RECIPIENTS	(5) AVERAGE FAMILY SIZE
Jul 15	120,099	17,708	221,751	239,459	1.99
Aug	120,946	17,680	223,833	241,513	2.00
Sep	122,561	17,926	226,527	244,453	1.99
Oct	123,487	18,117	227,814	245,931	1.99
Nov					
Dec					
Jan 16					
Feb					
Mar					
Apr					
May					
Jun					
FY16 TOT	487,093	71,431	899,925	971,356	
FY16 AVG	121,773	17,858	224,981	242,839	1.99

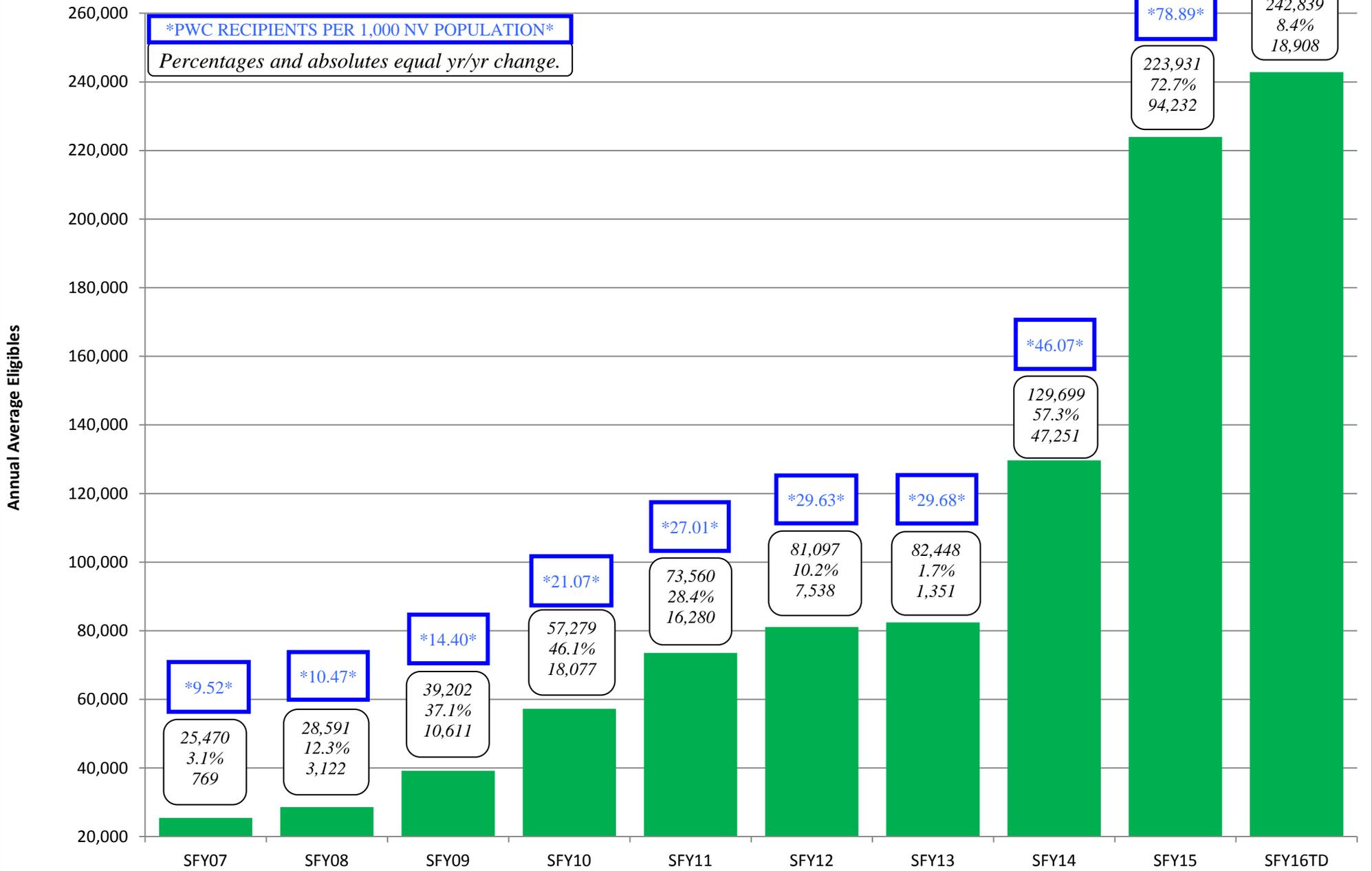
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
 - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
 - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
 - (4) Column (2) + Column (3).
 - (5) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

PWC Recipients: SFY07 - SFY16YTD

SFYTD = October 2015



AGED CASELOAD HISTORY

STATE FISCAL YEAR 16

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	HCBW Cases
Jul 15	11,922	1,103	10,773	46	10,819	2,143
Aug	11,981	1,130	10,806	45	10,851	2,179
Sep	11,991	1,144	10,806	41	10,847	2,216
Oct	12,089	1,189	10,863	37	10,900	2,235
Nov						
Dec						
Jan 16						
Feb						
Mar						
Apr						
May						
Jun						
FY16 TOT	47,983	4,566	43,248	169	43,417	8,773
FY16 AVG	11,996	1,142	10,812	42	10,854	2,193

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

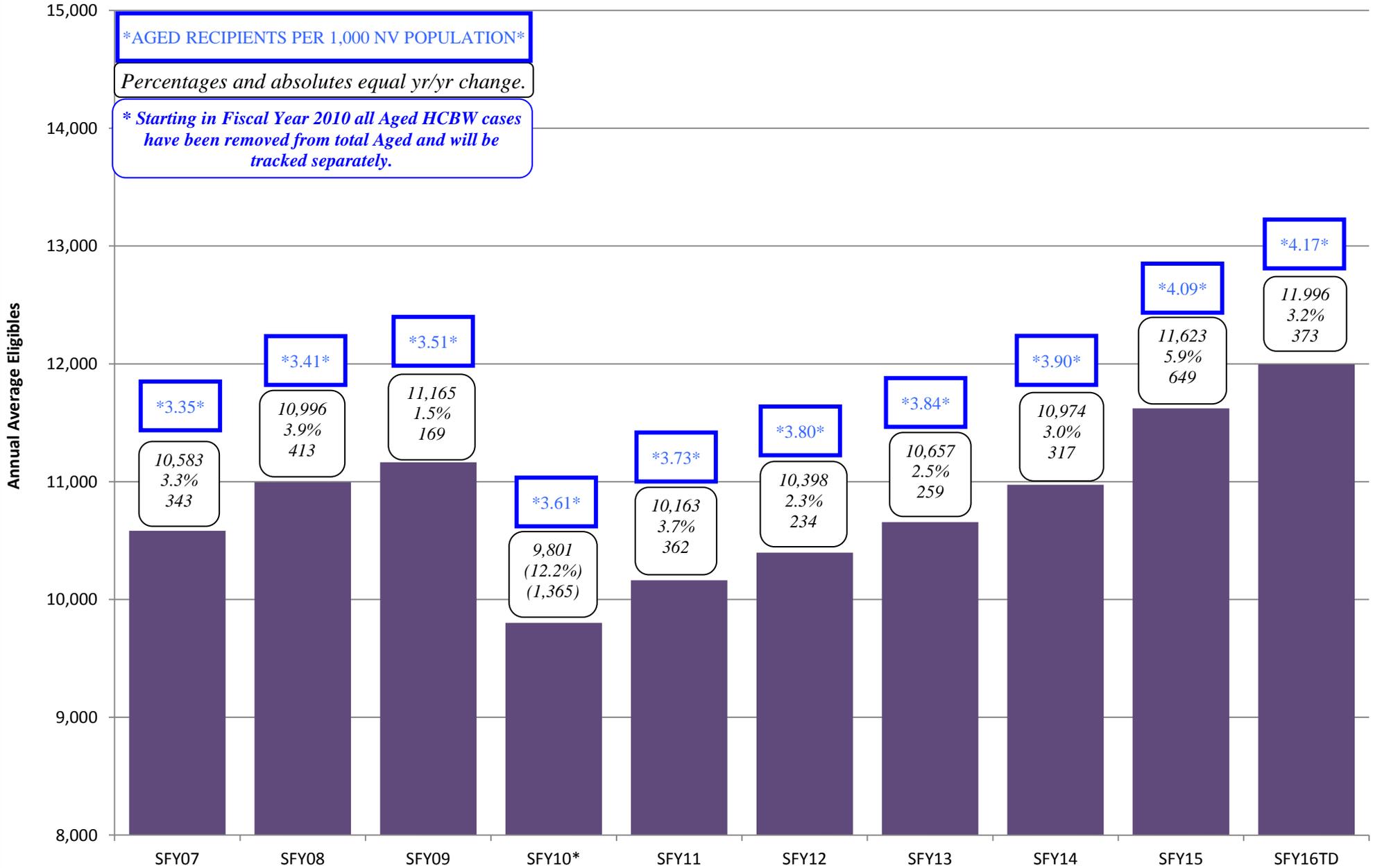
(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Aged Recipients: SFY07 - SFY16YTD

SFYTD = October 2015



BLIND CASELOAD HISTORY

STATE FISCAL YEAR 16

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	HCBW Cases
Jul 15	367	11	356	0	356	40
Aug	364	9	355	0	355	40
Sep	361	10	351	0	351	40
Oct	362	10	352	0	352	39
Nov						
Dec						
Jan 16						
Feb						
Mar						
Apr						
May						
Jun						
FY16 TOT	1,454	40	1,414	0	1,414	159
FY16 AVG	367	11	356	0	356	40

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY

STATE FISCAL YEAR 16

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	HCBW Cases
Jul 15	38,387	705	37,658	24	37,682	2,452
Aug	38,578	712	37,843	23	37,866	2,472
Sep	38,703	707	37,972	24	37,996	2,480
Oct	38,902	731	38,147	24	38,171	2,484
Nov						
Dec						
Jan 16						
Feb						
Mar						
Apr						
May						
Jun						
FY16 TOT	154,570	2,855	151,620	95	151,715	9,888
FY16 AVG	38,387	705	37,658	24	37,682	2,452

Sources:

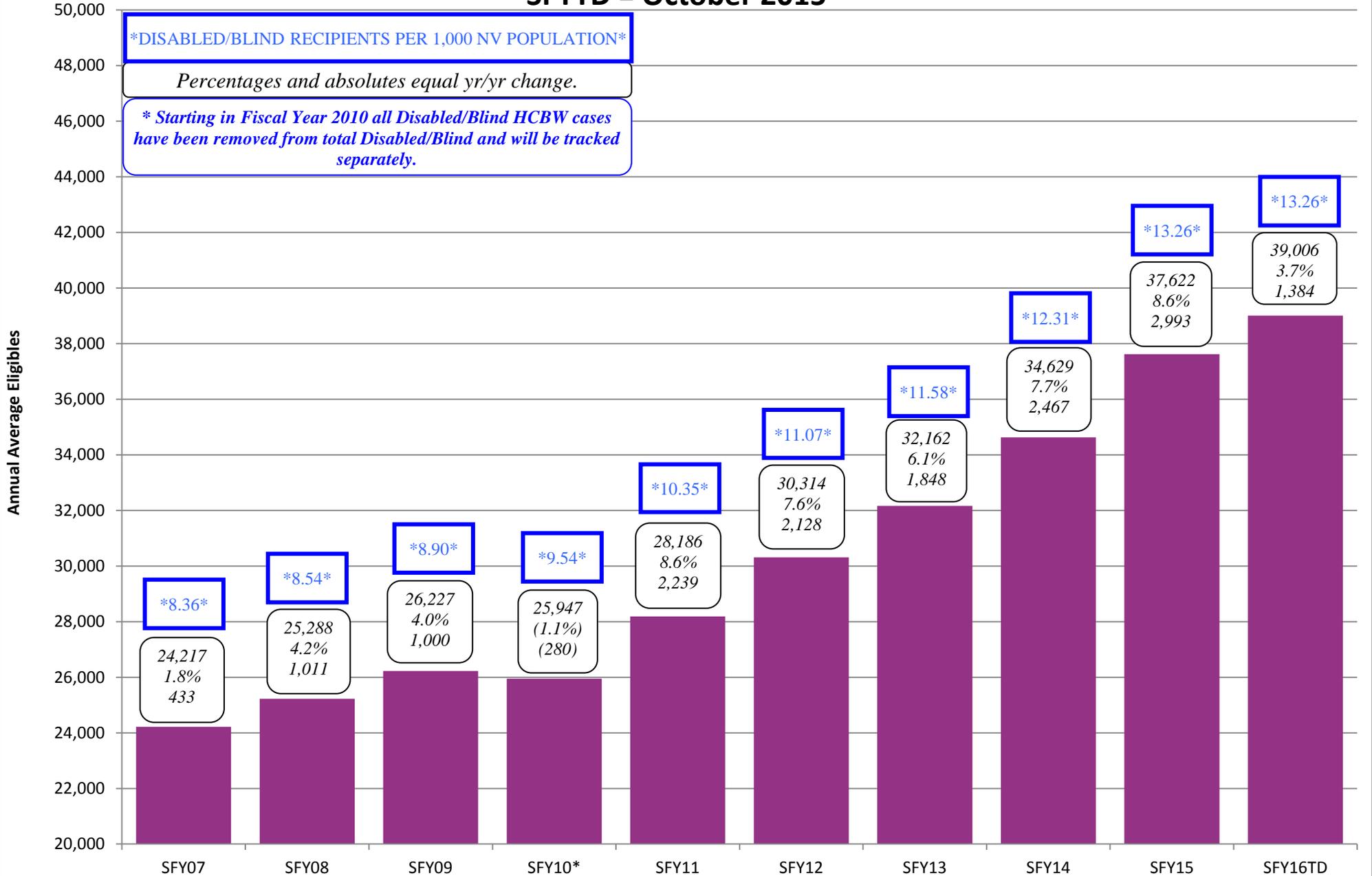
- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, SW9, WW9
-(includes OBRAS). Total of columns 2, 3 & 4
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, SU9, WS9, WW9, WY9.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Disabled/Blind Recipients: SFY07 - SFY16YTD

SFYTD = October 2015



MAABD CASELOAD HISTORY

STATE FISCAL YEAR 16

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	HCBW Cases
Jul 15	50,676	1,819	48,787	70	48,857	4,635
Aug	50,923	1,851	49,004	68	49,072	4,691
Sep	51,055	1,861	49,129	65	49,194	4,736
Oct	51,353	1,930	49,362	61	49,423	4,758
Nov						0
Dec						0
Jan 16						0
Feb						0
Mar						0
Apr						0
May						0
Jun						0
FY16 TOT	204,007	7,461	196,282	264	196,546	18,820
FY16 AVG	50,676	1,819	48,787	70	48,857	4,635

Sources: Sum of Aged, Blind & Disabled Reports

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HCBW (HOME & COMMUNITY BASED WAIVER) CASELOAD

SFY 16

	DWSS WIN HD1, HD3, HD9	DHCFP WIN	DWSS CHIP AL1, HC1, HG1, HG3	DHCFP CHIP	DWSS IDD HR1, HR3, HR9	DHCFP IDD	DWSS HCBW TOTAL	DHCFP HCBW TOTAL
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 15	743	724	1,938	1,835	1,954	1,943	4,635	4,502
Aug	753	737	1,977	1,839	1,961	1,954	4,691	4,530
Sep	752	756	2,013	1,872	1,971	1,983	4,736	4,611
Oct	754	752	2,032	1,879	1,972	1,993	4,758	4,624
Nov		0		0		0		0
Dec		0		0		0		0
Jan 16		0		0		0		0
Feb		0		0		0		0
Mar		0		0		0		0
Apr		0		0		0		0
May		0		0		0		0
Jun		0		0		0		0
FY16 TOT	3,002	2,969	7,960	7,425	7,858	7,873	18,820	18,267
FY16 AVG	751	742	1,990	1,856	1,965	1,968	4,705	4,567

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

CHIP = Frail Elderly & Elderly in Adult Residential Care

IDD = INTELLECTUAL DEVELOPMENT DISABILITIES

QMB (QUALIFIED MEDICARE BENEFICIARY) ONLY CASELOAD

QM1, QM3 & QM9

SFY 16

Month	Aged Cases (QM1)	Blind Cases (QM3)	Disabled Cases (QM9)	MAABD Cases
Jul 15	9,258	27	9,361	18,646
Aug	9,346	30	9,322	18,698
Sep	9,454	32	9,346	18,832
Oct	9,567	32	9,316	18,915
Nov				
Dec				
Jan 16				
Feb				
Mar				
Apr				
May				
Jun				
FY16 TOT	37,625	121	37,345	75,091
FY16 AVG	9,406	30	9,336	18,773

SOURCES: DWSS Secondary spreadsheet, Total tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

(SLMB) SPECIAL LOW-INCOME MEDICARE BENEFICIARY CASELOAD

SFY16

	Q11 Aged	Q13 Blind	Q19 Disabled	Q1 MAABD	SLMB Aged (SL1)	SLMB Blind (SL3)	SLMB Disabled (SL9)	SLMB MAABD
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 15	2,616	11	2,257	4,884	4,483	18	4,549	9,050
Aug	2,607	13	2,281	4,901	4,485	19	4,528	9,032
Sep	2,633	14	2,314	4,961	4,554	18	4,556	9,128
Oct	2,702	12	2,347	5,061	4,597	18	4,577	9,192
Nov								
Dec								
Jan 16								
Feb								
Mar								
Apr								
May								
Jun								
FY16 TOT	10,558	50	9,199	19,807	18,119	73	18,210	36,402
FY16 AVG	2,640	13	2,300	4,952	4,530	18	4,553	9,101

	SLMB/Q1 Aged	SLMB/Q1 Blind	SLMB/Q1 Disabled	SLMB/Q1 MAABD
Month	Cases	Cases	Cases	Cases
Jul 15	7,099	29	6,806	13,934
Aug	7,092	32	6,809	13,933
Sep	7,187	32	6,870	14,089
Oct	7,299	30	6,924	14,253
Nov				
Dec				
Jan 16				
Feb				
Mar				
Apr				
May				
Jun				
FY16 TOT	28,677	123	27,409	56,209
FY16 AVG	7,169	31	6,852	14,052

Q1 Source: DWSS Secondary spreadsheet, Total tab - Total cases for Aid Codes Q11, Q13, Q19
 NOTE: Q1 income level is 120% - 135% of poverty. Part B Premium only.

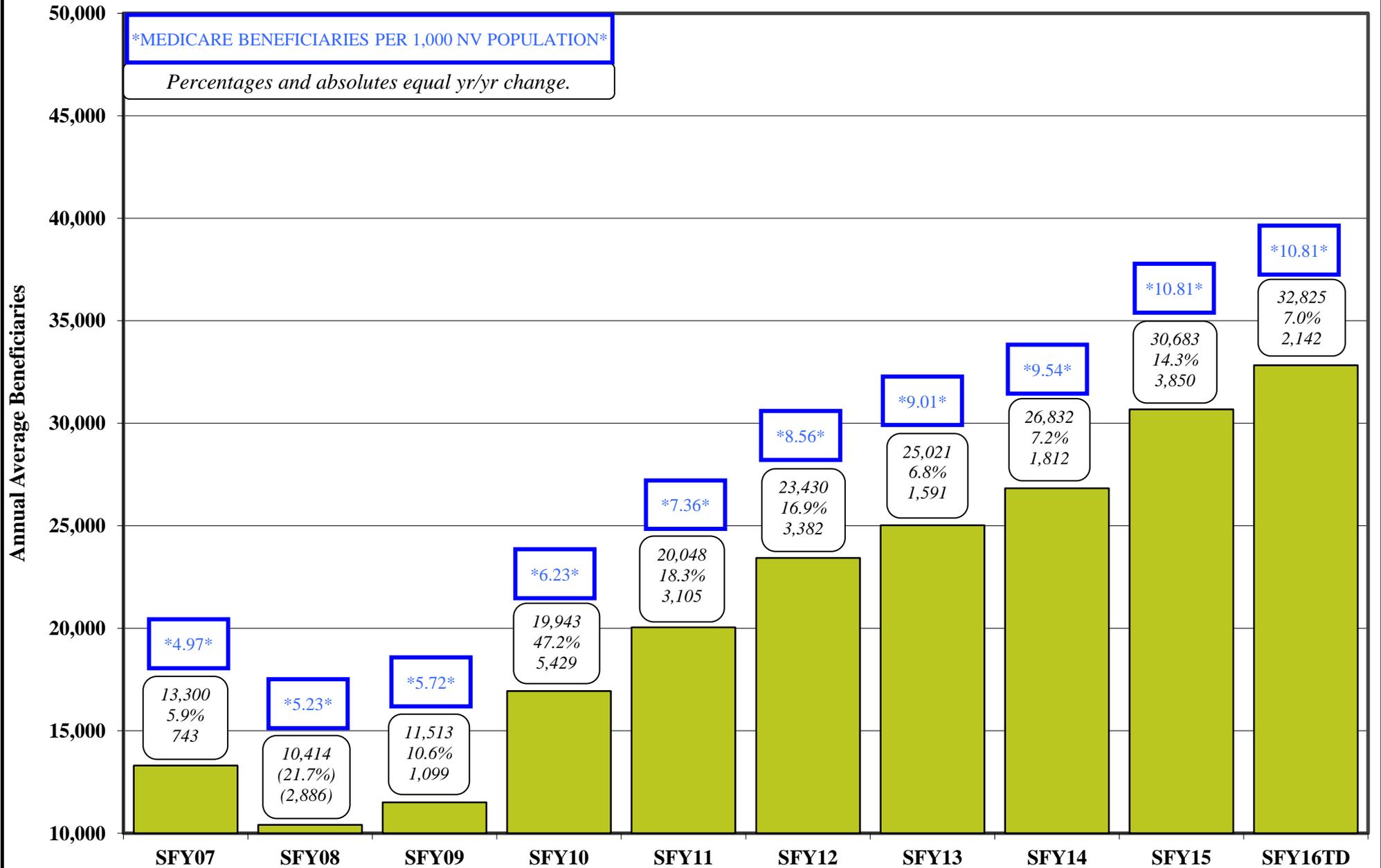
SLMB/Q1 Source: Sum of Q1 & SLMB

SLMB Source: DWSS Secondary spreadsheet, Total Tab - Total Cases for Aid Codes SL1, SL3, SL9
 (OBRA counted in Disabled)
 NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Medicare Beneficiaries : SFY07 - SFY16YTD

SFYTD = October 2015



HIWA (HEALTH INSURANCE WORK ADVANCEMENT PROGRAM) CASELOAD

WY9

SFY 16

Month	HIWA (WY9) Cases
Jul 15	3
Aug	3
Sep	4
Oct	2
Nov	
Dec	
Jan 16	
Feb	
Mar	
Apr	
May	
Jun	
FY16 TOT	12
FY16 AVG	3

SOURCES: DWSS Secondary spreadsheet, Total tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASES

Aid Codes CM1, CM3 & CM9

SFY16

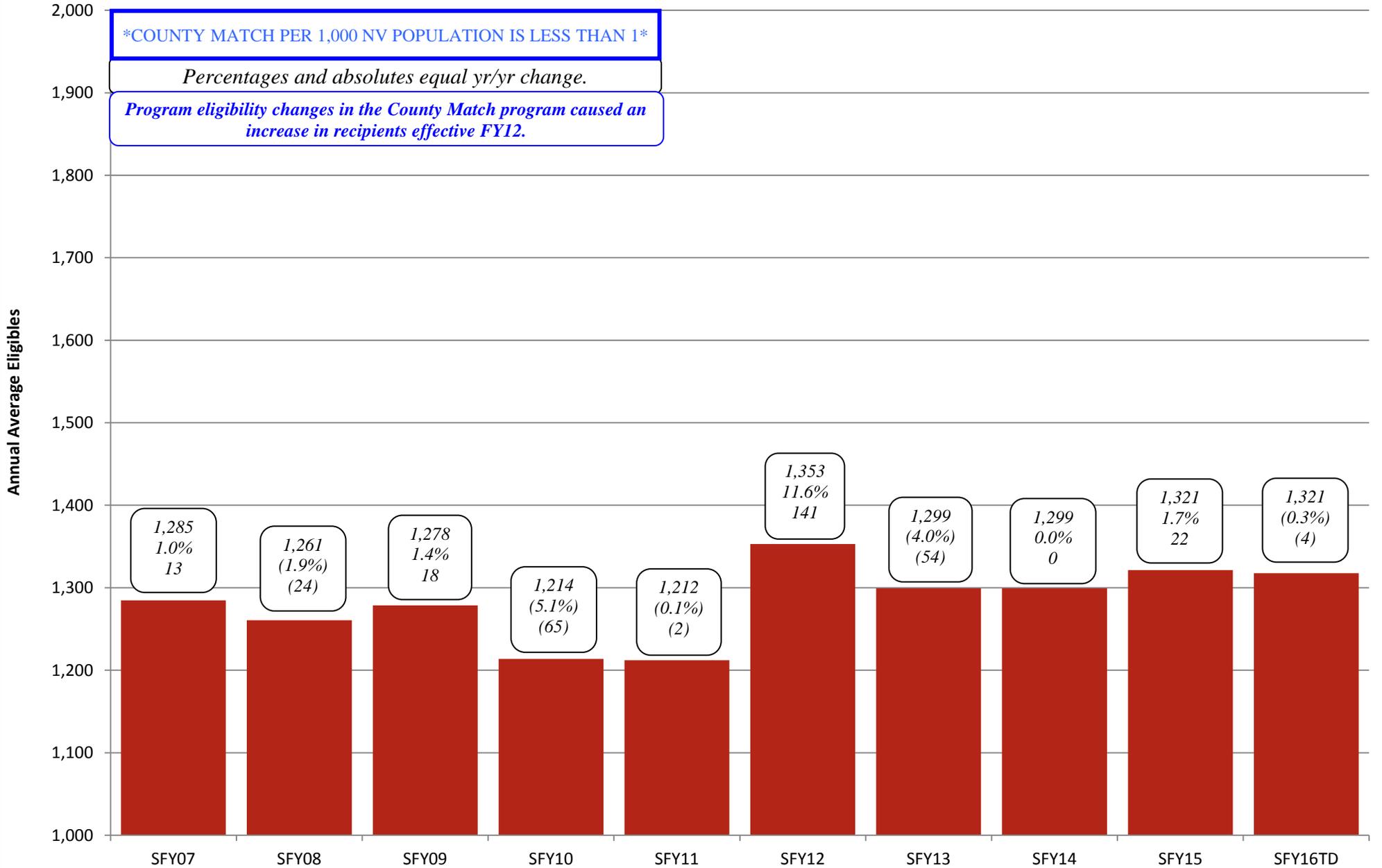
Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
Jul 15	1,074	0	258	1,332
Aug	1,065	0	250	1,315
Sep	1,057	0	259	1,316
Oct	1,057	0	250	1,307
Nov				
Dec				
Jan 16				
Feb				
Mar				
Apr				
May				
Jun				
FY16 TOT	4,253	0	1,017	5,270
FY16 AVG	1,063	0	254	1,318

Sources: DWSS Secondary spreadsheet, Total tab: Total Cases for Aid Codes CM1, CM3, CM9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

County Match Recipients: SFY07 - SFY16YTD

SFYTD = October 2015



CHILD WELFARE CASELOAD HISTORY

SFY16

Month	Title XIX								Non-XIX	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 15	4	6,282	3,596	9,882	244	5	249	10,131	29	10,160
Aug	3	6,355	3,661	10,019	237	5	242	10,261	28	10,289
Sep	3	6,290	3,697	9,990	234	5	239	10,229	26	10,255
Oct	5	6,405	3,655	10,065	258	12	270	10,335	32	10,367
Nov										
Dec										
Jan 16										
Feb										
Mar										
Apr										
May										
Jun										
FY16 TOT	15	25,332	14,609	39,956	973	27	1,000	40,956	115	41,071
FY16 AVG	4	6,333	3,652	9,989	243	7	250	10,239	29	10,268

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Montly Report

SOURCES: DHCFP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A for Aid Code 61 and ROP 85 (Rite-of-Passage).

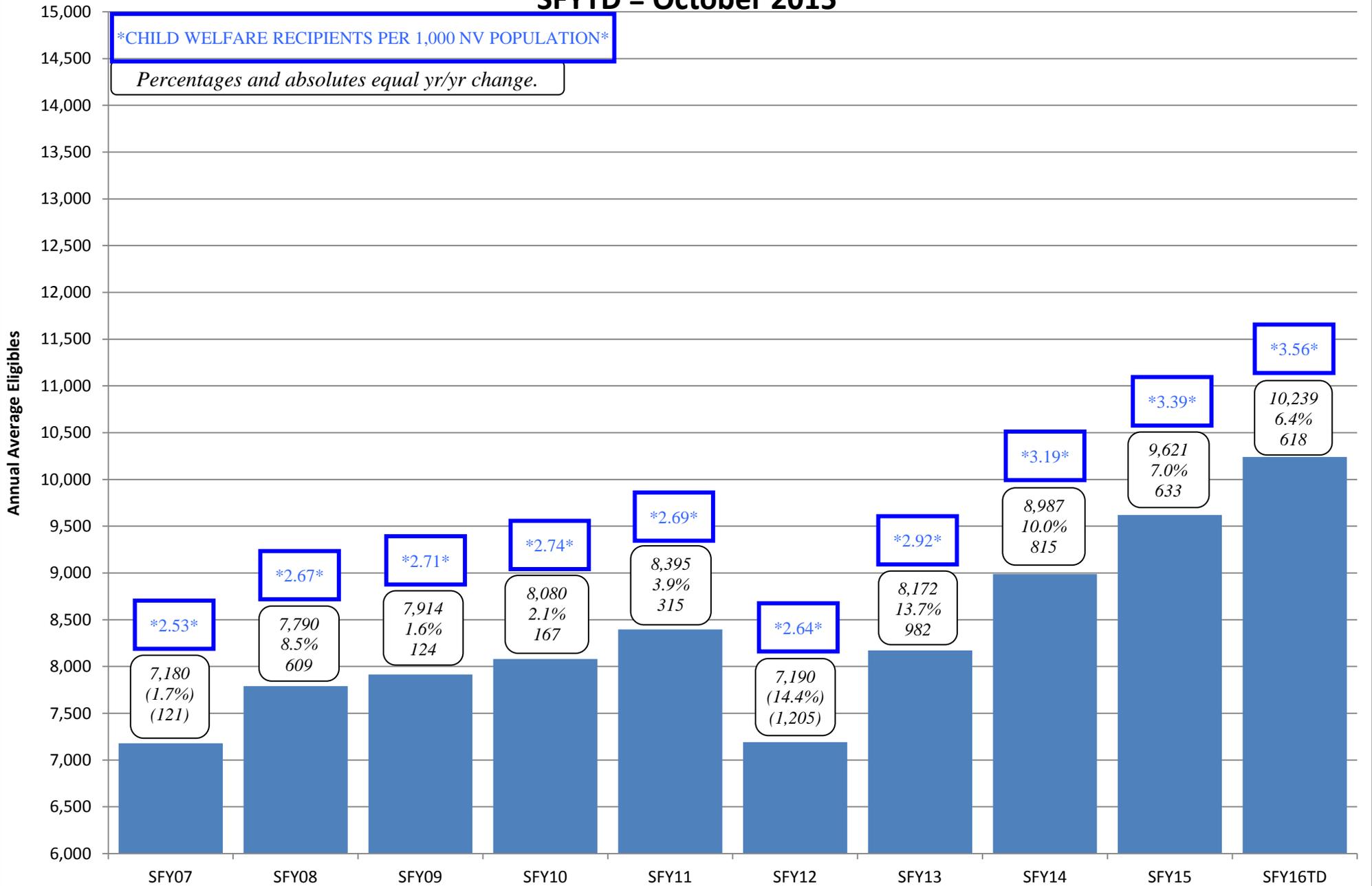
DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Child Welfare Recipients: SFY07 - SFY16TD

SFYTD = October 2015



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) MONTHLY REPORT

SFY 16

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER PERSON
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
Jul 15	27,455	189,738	217,193	27,271	188,625	215,896	39,128	392,161	431,289	1.43	2.08	2.00	\$51,373,666	\$237.96	\$119.12
Aug	27,590	191,738	219,328	27,386	190,681	218,067	39,372	396,413	435,785	1.44	2.08	2.00	\$52,026,058	\$238.58	\$119.38
Sep	27,562	193,069	220,631	27,372	192,022	219,394	39,412	398,799	438,211	1.44	2.08	2.00	\$52,308,221	\$238.42	\$119.37
Oct															
Nov															
Dec															
Jan 16															
Feb															
Mar															
Apr															
May															
Jun															
FY15TOT	82,607	574,545	657,152	82,029	571,328	653,357	117,912	1,187,373	1,305,285				\$155,707,945		
FY15 AVG	27,536	191,515	219,051	27,343	190,443	217,786	39,304	395,791	435,095	1.44	2.08	2.00	\$51,902,648	238.32	\$119.29

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

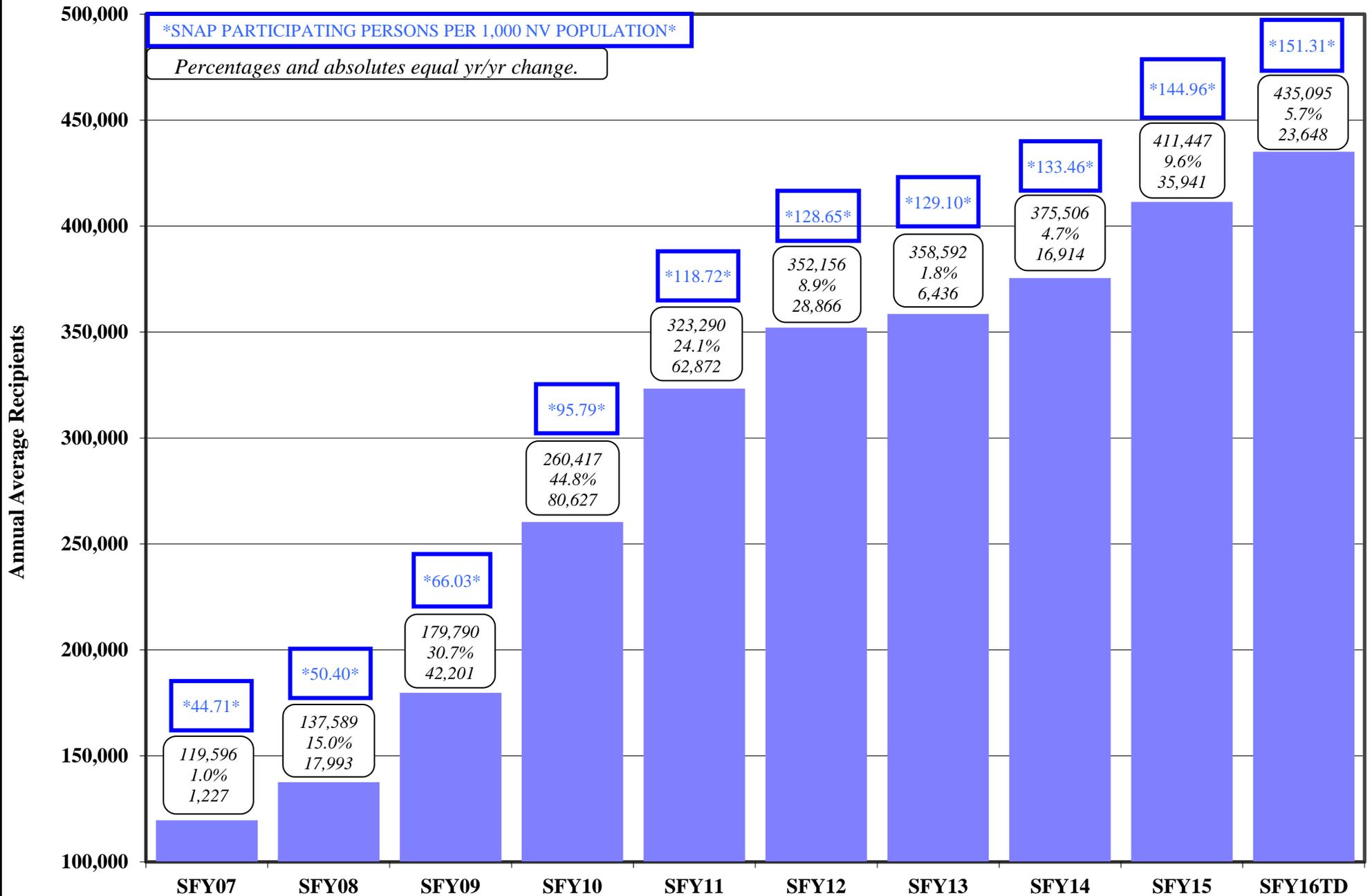
(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

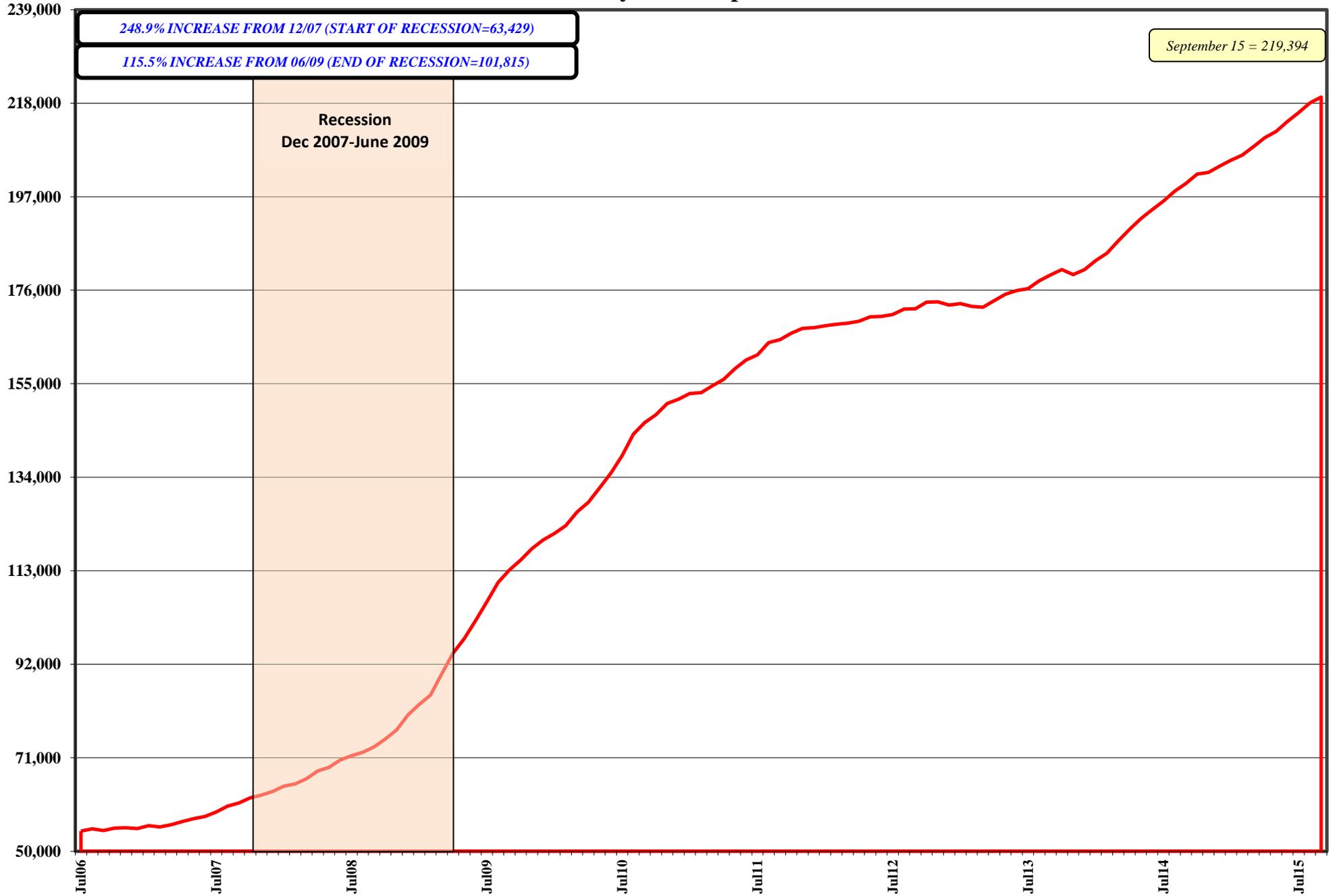
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
 Supplemental Nutrition Assistance Program (SNAP) Participating Persons: SFY07 - SFY16TD
 SFYTD = September 2015



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases
July 2005 - September 2015



CHECK UP PROGRAM CASELOAD

NC

SFY 16

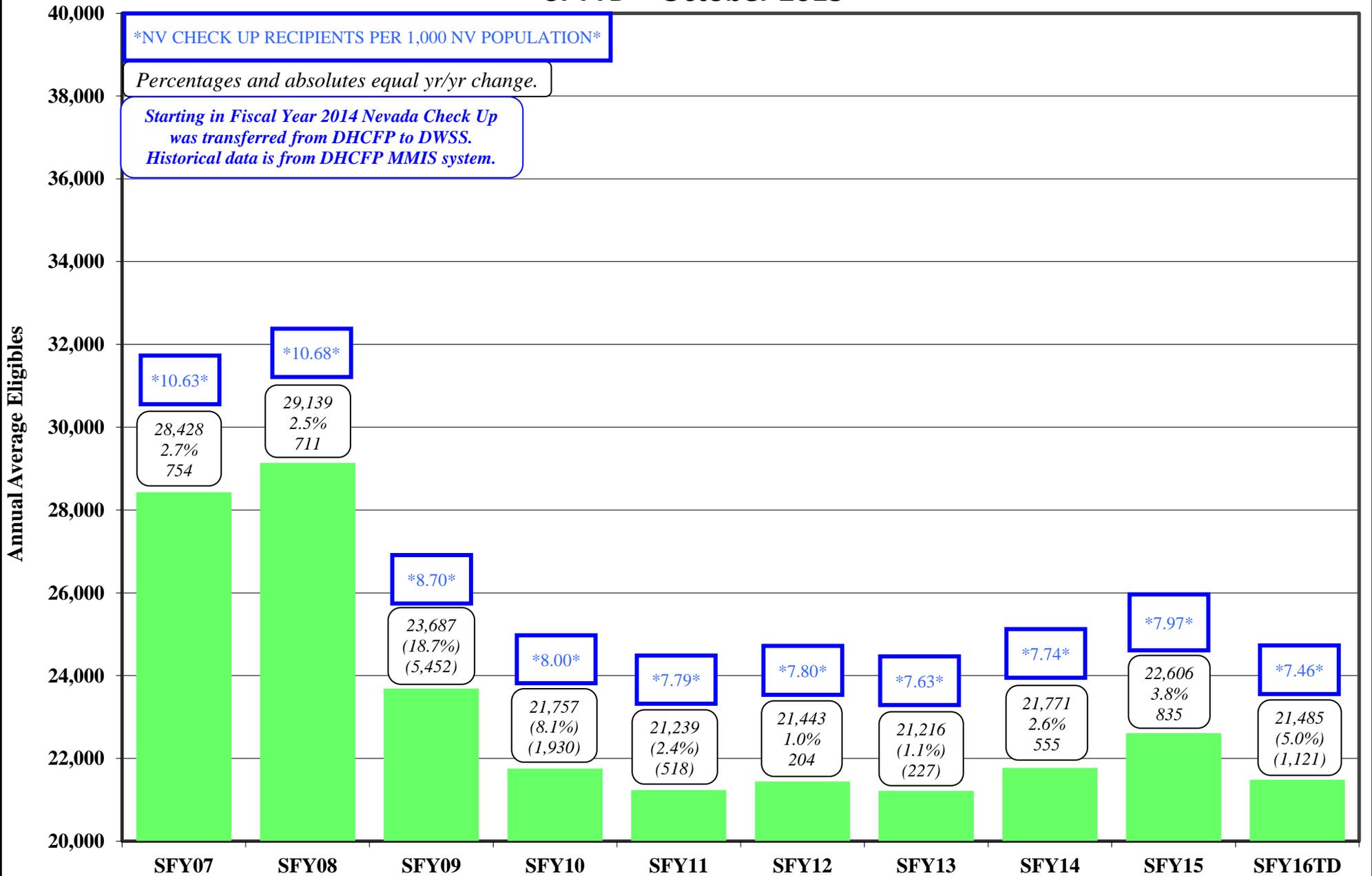
Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 15	12,323	20,995	1.70
Aug	12,544	21,373	1.70
Sep	12,348	21,154	1.71
Oct	13,091	22,419	1.71
Nov			
Dec			
Jan 16			
Feb			
Mar			
Apr			
May			
Jun			
FY16 TOT	50,306	85,941	
FY16 AVG	12,577	21,485	1.71

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Nevada Check Up: SFY07 - SFY16TD

SFYTD = October 2015



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON
(SFY07 - SFY16TD)
SFYTD = October 2015

