BRIAN SANDOVAL
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
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November 17th, 2014

FROM: ELAINA BILLS, MANAGEMENT ANALYST, RESEARCH & STATISTICS

SUBJECT: NOVEMBER 2014 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY14 AVE/MO TO FY15YTD AVE/MO
OCTOBER TANF CASH GRANT RECIPIENTS	4.53% 1,594	21.77% 6,573	10.34% 3,335
OCTOBER OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	0.91% 2,210	70.99% 101,632	52.54% 82,749
OCTOBER CHAP RECIPIENTS (Without Retro)	2.15% 4,774	164.74% 140,834	67.99% 88,181
OCTOBER AGED CASES (Without Retro)	0.62% 71	7.15% 772	4.28% 470
OCTOBER DISABLED CASES (Without Retro)	1.15% 424	11.04% 3,702	6.96% 2,385
OCTOBER MEDICAID ELIGIBLES (Without Retro)	1.45% 8,079	80.71% 252,762	47.37% 177,233
OCTOBER NV CHECKUP RECIPIENTS	1.82% 441	16.18% 3,442	13.81% 3,007
SEPTEMBER SNAP PERSONS	0.86% 3,423	9.76% 35,836	6.32% 23,723

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
October	32,767		372,377		334,304		21,392	
November	32,800	**0.10%**	369,352	**-0.81%**	336,949	**0.79%**	22,430	**4.85%**
December	32,721	**-0.24%**	370,544	**0.32%**	341,134	**1.24%**	22,116	**-1.40%**
January	33,408	**2.10%**	373,901	**0.91%**	377,363	**10.62%**	21,561	**-2.51%**
February	32,660	**-2.24%**	375,708	**0.48%**	401,779	**6.47%**	21,152	**-1.90%**
March	33,021	**1.11%**	379,657	**1.05%**	434,819	**8.22%**	21,072	**-0.38%**
April	34,842	**5.51%**	384,136	**1.18%**	466,956	**7.39%**	21,398	**1.55%**
May	33,497	**-3.86%**	388,284	**1.08%**	495,275	**6.06%**	22,495	**5.13%**
June	33,244	**-0.76%**	391,816	**0.91%**	533,459	**7.71%**	23,655	**5.16%**
July	35,550	**6.94%**	395,236	**0.87%**	586,225	**9.89%**	24,062	**1.72%**
August	34,814	**-2.07%**	399,514	**1.08%**	601,781	**2.65%**	26,057	**8.29%**
September	35,172	**1.03%**	402,937	**0.86%**	612,734	**1.82%**	24,276	**-6.84%**
October 2014	36,766	**4.53%**			621,570	**1.44%**	24,717	**1.82%**

CASELOAD HISTORIES (WITH GRAPHS)

FISCAL YEAR 2015

NOVEMBER 17, 2014 CASELOAD MEETING

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CASELOAD HISTORIES (WITH GRAPHS)

FISCAL YEAR 2015

NOVEMBER 17, 2014 CASELOAD MEETING

PROGRAM			***PAGE#***
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MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN

FISCAL YEAR 2015

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 14			817	823	1,732	**2,555**	6,045	6,061	10,182	**16,243**	*6,862*	*6,884*	*11,914*	*18,798*	0	0	0	**0**	1	1	2	**3**	*1*	*1*	*2*	*3*
Aug			809	816	1,709	**2,525**	5,856	5,878	9,878	**15,756**	*6,665*	*6,694*	*11,587*	*18,281*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			831	841	1,729	**2,570**	5,924	5,932	10,017	**15,949**	*6,755*	*6,773*	*11,746*	*18,519*	0	0	0	**0**	1	1	4	**5**	*1*	*1*	*4*	*5*
Oct			903	909	1,925	**2,834**	6,177	6,191	10,549	**16,740**	*7,080*	*7,100*	*12,474*	*19,574*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov																										
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY15 TOTAL			**3,360**	**3,389**	**7,095**	**10,484**	**24,002**	**24,062**	**40,626**	**64,688**	*27,362*	*27,451*	*47,721*	*75,172*	**0**	**0**	**0**	**0**	**2**	**2**	**6**	**8**	*2*	*2*	*6*	*8*
FY15 AVG			***840***	***847***	***1,774***	***2,621***	***6,001***	***6,016***	***10,157***	***16,172***	***6,841***	***6,863***	***11,930***	***18,793***	***0***	***0***	***0***	***0***	***1***	***1***	***2***	***2***	***1***	***1***	***2***	***2***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 14		*817*	*823*	*1,732*	*2,555*	*6,044*	*6,060*	*10,180*	*16,240*	*6,861*	*6,883*	*11,912*	*18,795*	*2.74*
Aug		*809*	*816*	*1,709*	*2,525*	*5,856*	*5,878*	*9,878*	*15,756*	*6,665*	*6,694*	*11,587*	*18,281*	*2.74*
Sep		*831*	*841*	*1,729*	*2,570*	*5,923*	*5,931*	*10,013*	*15,944*	*6,754*	*6,772*	*11,742*	*18,514*	*2.74*
Oct		*903*	*909*	*1,925*	*2,834*	*6,177*	*6,191*	*10,549*	*16,740*	*7,080*	*7,100*	*12,474*	*19,574*	*2.76*
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
FY15 TOTAL		*3,360*	*3,389*	*7,095*	*10,484*	*24,000*	*24,060*	*40,620*	*64,680*	*27,360*	*27,449*	*47,715*	*75,164*	
FY15 AVG		***840***	***847***	***1,774***	***2,621***	***6,000***	***6,015***	***10,155***	***16,170***	***6,840***	***6,862***	***11,929***	***18,791***	***2.75***

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN

FISCAL YEAR 2015

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 14	$222,790.00	$1,756,936.00	***$1,979,726.00***	$0.00	$383.00	***$383.00***	***$222,790.00***	***$1,756,553.00***	***$1,979,343.00***	***$87.20***	***$108.16***	***$105.31***	***$288.49***
Aug	$223,856.00	$1,749,236.00	***$1,973,092.00***	$0.00	$0.00	***$0.00***	***$223,856.00***	***$1,749,236.00***	***$1,973,092.00***	***$88.66***	***$111.02***	***$107.93***	***$296.04***
Sep	$234,013.00	$1,771,545.00	***$2,005,558.00***	$0.00	$513.00	***$513.00***	***$234,013.00***	***$1,771,032.00***	***$2,005,045.00***	***$91.06***	***$111.08***	***$108.30***	***$296.87***
Oct	$243,428.00	$1,837,328.00	***$2,080,756.00***	$0.00	$0.00	***$0.00***	***$243,428.00***	***$1,837,328.00***	***$2,080,756.00***	***$85.90***	***$109.76***	***$106.30***	***$293.89***
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY15 TOTAL	**$924,087.00**	**$7,115,045.00**	***$8,039,132.00***	**$0.00**	**$896.00**	***$896.00***	***$924,087.00***	***$7,114,149.00***	***$8,038,236.00***				
FY15 AVG	***$231,021.75***	***$1,778,761.25***	***$2,009,783.00***	***$0.00***	***$224.00***	***$224.00***	***$231,021.75***	***$1,778,537.25***	***$2,009,559.00***	***$88.20***	***$110.00***	***$106.96***	***$293.82***

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

AID CODE TN1

FISCAL YEAR 2015

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 14			4	8	10	**18**	86	168	179	**347**	***90***	***176***	***189***	***365***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Aug			3	6	10	**16**	86	167	168	**335**	***89***	***173***	***178***	***351***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Sep			5	10	15	**25**	92	177	176	**353**	***97***	***187***	***191***	***378***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Oct			3	6	8	**14**	87	171	168	**339**	***90***	***177***	***176***	***353***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Nov																										
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY15 TOTAL			**15**	**30**	**43**	**73**	**351**	**683**	**691**	**1,374**	***366***	***713***	***734***	***1,447***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***
FY15 AVG			***4***	***8***	***11***	***18***	***88***	***171***	***173***	***344***	***92***	***178***	***184***	***362***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 14		***4***	***8***	***10***	***18***	***86***	***168***	***179***	***347***	***90***	***176***	***189***	***365***	***4.06***
Aug		***3***	***6***	***10***	***16***	***86***	***167***	***168***	***335***	***89***	***173***	***178***	***351***	***3.94***
Sep		***5***	***10***	***15***	***25***	***92***	***177***	***176***	***353***	***97***	***187***	***191***	***378***	***3.90***
Oct		***3***	***6***	***8***	***14***	***87***	***171***	***168***	***339***	***90***	***177***	***176***	***353***	***3.92***
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
FY15 TOTAL		***15***	***30***	***43***	***73***	***351***	***683***	***691***	***1,374***	***366***	***713***	***734***	***1,447***	
FY15 AVG		***4***	***8***	***11***	***18***	***88***	***171***	***173***	***344***	***92***	***178***	***184***	***362***	***3.95***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

AID CODE TN1

FISCAL YEAR 2015

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 14	$1,477.00	$30,125.00	$31,602.00	$0.00	$0.00	$0.00	$1,477.00	$30,125.00	$31,602.00	$82.06	$86.82	$86.58	$351.13
Aug	$932.00	$30,912.00	$31,844.00	$0.00	$0.00	$0.00	$932.00	$30,912.00	$31,844.00	$58.25	$92.27	$90.72	$357.80
Sep	$1,608.00	$33,771.00	$35,379.00	$0.00	$0.00	$0.00	$1,608.00	$33,771.00	$35,379.00	$64.32	$95.67	$93.60	$364.73
Oct	$1,246.00	$32,629.00	$33,875.00	$0.00	$0.00	$0.00	$1,246.00	$32,629.00	$33,875.00	$89.00	$96.25	$95.96	$376.39
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY15 TOTAL	**$5,263.00**	**$127,437.00**	$132,700.00	**$0.00**	**$0.00**	$0.00	$5,263.00	$127,437.00	$132,700.00				
FY15 AVG	$1,315.75	$31,859.25	$33,175.00	$0.00	$0.00	$0.00	$1,315.75	$31,859.25	$33,175.00	$73.41	$92.75	$91.72	$362.51

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2015

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 14			63	125	147	**272**	1,517	2,961	3,190	**6,151**	*1,580*	*3,086*	*3,337*	*6,423*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			54	107	124	**231**	1,532	2,961	3,163	**6,124**	*1,586*	*3,068*	*3,287*	*6,355*	0	0	0	**0**	2	4	6	**10**	*2*	*4*	*6*	*10*
Sep			62	122	143	**265**	1,533	2,976	3,215	**6,191**	*1,595*	*3,098*	*3,358*	*6,456*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			56	110	127	**237**	1,612	3,107	3,425	**6,532**	*1,668*	*3,217*	*3,552*	*6,769*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov																										
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY15 TOTAL			**235**	**464**	**541**	**1,005**	**6,194**	**12,005**	**12,993**	**24,998**	*6,429*	*12,469*	*13,534*	*26,003*	**0**	**0**	**0**	**0**	**2**	**4**	**6**	**10**	*2*	*4*	*6*	*10*
FY15 AVG			*59*	*116*	*135*	*251*	*1,549*	*3,001*	*3,248*	*6,250*	*1,607*	*3,117*	*3,384*	*6,501*	*0*	*0*	*0*	*0*	*1*	*1*	*2*	*3*	*1*	*1*	*2*	*3*

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 14		*63*	*125*	*147*	*272*	*1,517*	*2,961*	*3,190*	*6,151*	*1,580*	*3,086*	*3,337*	*6,423*	*4.07*
Aug		*54*	*107*	*124*	*231*	*1,530*	*2,957*	*3,157*	*6,114*	*1,584*	*3,064*	*3,281*	*6,345*	*4.01*
Sep		*62*	*122*	*143*	*265*	*1,533*	*2,976*	*3,215*	*6,191*	*1,595*	*3,098*	*3,358*	*6,456*	*4.05*
Oct		*56*	*110*	*127*	*237*	*1,612*	*3,107*	*3,425*	*6,532*	*1,668*	*3,217*	*3,552*	*6,769*	*4.06*
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
FY15 TOTAL		*235*	*464*	*541*	*1,005*	*6,192*	*12,001*	*12,987*	*24,988*	*6,427*	*12,465*	*13,528*	*25,993*	
FY15 AVG		*59*	*116*	*135*	*251*	*1,548*	*3,000*	*3,247*	*6,247*	*1,607*	*3,116*	*3,382*	*6,498*	*4.04*

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2015

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 14	$18,262.00	$502,268.00	$520,530.00	$0.00	$0.00	$0.00	$18,262.00	$502,268.00	$520,530.00	$67.14	$81.66	$81.04	$329.45
Aug	$18,113.00	$514,614.00	$532,727.00	$0.00	$615.00	$615.00	$18,113.00	$513,999.00	$532,112.00	$78.41	$84.07	$83.86	$335.93
Sep	$19,091.00	$524,242.00	$543,333.00	$0.00	$0.00	$0.00	$19,091.00	$524,242.00	$543,333.00	$72.04	$84.68	$84.16	$340.65
Oct	$18,490.00	$540,738.00	$559,228.00	$0.00	$0.00	$0.00	$18,490.00	$540,738.00	$559,228.00	$78.02	$82.78	$82.62	$335.27
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY15 TOTAL	**$73,956.00**	**$2,081,862.00**	***$2,155,818.00***	**$0.00**	**$615.00**	***$615.00***	***$73,956.00***	***$2,081,247.00***	***$2,155,203.00***				
FY15 AVG	***$18,489.00***	***$520,465.50***	***$538,954.50***	***$0.00***	***$153.75***	***$153.75***	***$18,489.00***	***$520,311.75***	***$538,800.75***	***$73.90***	***$83.30***	***$82.92***	***$335.32***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) NON-NEEDY RELATIVE CAREGIVERS HOUSEHOLD STATISTICS

AID CODE CON

FISCAL YEAR 2015

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 14			291	17	420	**437**	1,384	60	2,185	**2,245**	*1,675*	*77*	*2,605*	*2,682*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			314	17	446	**463**	1,399	52	2,222	**2,274**	*1,713*	*69*	*2,668*	*2,737*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			300	14	438	**452**	1,410	65	2,232	**2,297**	*1,710*	*79*	*2,670*	*2,749*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			307	12	459	**471**	1,497	73	2,376	**2,449**	*1,804*	*85*	*2,835*	*2,920*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov																										
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY15 TOTAL			**1,212**	**60**	**1,763**	**1,823**	**5,690**	**250**	**9,015**	**9,265**	***6,902***	***310***	***10,778***	***11,088***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***
FY15 AVG			***303***	***15***	***441***	***456***	***1,423***	***63***	***2,254***	***2,316***	***1,726***	***78***	***2,695***	***2,772***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 14		*291*	*17*	*420*	*437*	*1,384*	*60*	*2,185*	*2,245*	*1,675*	*77*	*2,605*	*2,682*	*1.60*
Aug		*314*	*17*	*446*	*463*	*1,399*	*52*	*2,222*	*2,274*	*1,713*	*69*	*2,668*	*2,737*	*1.60*
Sep		*300*	*14*	*438*	*452*	*1,410*	*65*	*2,232*	*2,297*	*1,710*	*79*	*2,670*	*2,749*	*1.61*
Oct		*307*	*12*	*459*	*471*	*1,497*	*73*	*2,376*	*2,449*	*1,804*	*85*	*2,835*	*2,920*	*1.62*
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
FY15 TOTAL		***1,212***	***60***	***1,763***	***1,823***	***5,690***	***250***	***9,015***	***9,265***	***6,902***	***310***	***10,778***	***11,088***	
FY15 AVG		***303***	***15***	***441***	***456***	***1,423***	***63***	***2,254***	***2,316***	***1,726***	***78***	***2,695***	***2,772***	***1.61***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) NON-NEEDY RELATIVE CAREGIVERS HOUSEHOLD STATISTICS

AID CODE CON

FISCAL YEAR 2015

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 14	$124,025.00	$595,764.00	$719,789.00	$0.00	$0.00	$0.00	$124,025.00	$595,764.00	$719,789.00	$283.81	$265.37	$268.38	$429.72
Aug	$128,584.00	$595,328.00	$723,912.00	$0.00	$0.00	$0.00	$128,584.00	$595,328.00	$723,912.00	$277.72	$261.80	$264.49	$422.60
Sep	$128,383.00	$602,152.00	$730,535.00	$0.00	$0.00	$0.00	$128,383.00	$602,152.00	$730,535.00	$284.03	$262.15	$265.75	$427.21
Oct	$129,215.00	$622,674.00	$751,889.00	$0.00	$0.00	$0.00	$129,215.00	$622,674.00	$751,889.00	$274.34	$254.26	$257.50	$416.79
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY15 TOTAL	**$510,207.00**	**$2,415,918.00**	$2,926,125.00	**$0.00**	**$0.00**	$0.00	$510,207.00	$2,415,918.00	$2,926,125.00				
FY15 AVG	$127,551.75	$603,979.50	$731,531.25	$0.00	$0.00	$0.00	$127,551.75	$603,979.50	$731,531.25	$279.98	$260.89	$264.03	$424.08

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) KINSHIP CARE RELATIVE CAREGIVERS HOUSEHOLD STATISTICS

AID CODE COK

FISCAL YEAR 2015

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				***TOTAL GROSS GRANTS PAID***				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				***TOTAL GRANT CANCELLATIONS***			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 14			36	2	56	**58**	184	19	346	**365**	***220***	***21***	***402***	***423***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Aug			35	2	55	**57**	170	19	289	**308**	***205***	***21***	***344***	***365***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Sep			33	3	50	**53**	170	19	288	**307**	***203***	***22***	***338***	***360***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Oct			30	2	47	**49**	183	17	316	**333**	***213***	***19***	***363***	***382***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Nov																										
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY15 TOTAL			**134**	**9**	**208**	**217**	**707**	**74**	**1,239**	**1,313**	***841***	***83***	***1,447***	***1,530***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***
FY15 AVG			***34***	***2***	***52***	***54***	***177***	***19***	***310***	***328***	***210***	***21***	***362***	***383***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				***NET GRANTS PAID WITHOUT PUBLIC HOUSING***				***NET GRANTS PAID***				***AVG FAM SIZE***
MONTH		***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 14		***36***	***2***	***56***	***58***	***184***	***19***	***346***	***365***	***220***	***21***	***402***	***423***	***1.92***
Aug		***35***	***2***	***55***	***57***	***170***	***19***	***289***	***308***	***205***	***21***	***344***	***365***	***1.78***
Sep		***33***	***3***	***50***	***53***	***170***	***19***	***288***	***307***	***203***	***22***	***338***	***360***	***1.77***
Oct		***30***	***2***	***47***	***49***	***183***	***17***	***316***	***333***	***213***	***19***	***363***	***382***	***1.79***
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
FY15 TOTAL		***134***	***9***	***208***	***217***	***707***	***74***	***1,239***	***1,313***	***841***	***83***	***1,447***	***1,530***	
FY15 AVG		***34***	***2***	***52***	***54***	***177***	***19***	***310***	***328***	***210***	***21***	***362***	***383***	***1.82***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) KINSHIP CARE RELATIVE CAREGIVERS HOUSEHOLD STATISTICS

AID CODE COK

FISCAL YEAR 2015

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 14	$24,379.00	$134,310.00	$158,689.00	$0.00	$0.00	$0.00	$24,379.00	$134,310.00	$158,689.00	$420.33	$367.97	$375.15	$721.31
Aug	$24,751.00	$126,474.00	$151,225.00	$0.00	$0.00	$0.00	$24,751.00	$126,474.00	$151,225.00	$434.23	$410.63	$414.32	$737.68
Sep	$23,179.00	$127,784.00	$150,963.00	$0.00	$0.00	$0.00	$23,179.00	$127,784.00	$150,963.00	$437.34	$416.23	$419.34	$743.66
Oct	$21,438.00	$135,360.00	$156,798.00	$0.00	$0.00	$0.00	$21,438.00	$135,360.00	$156,798.00	$437.51	$406.49	$410.47	$736.14
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY15 TOTAL	**$93,747.00**	**$523,928.00**	$617,675.00	**$0.00**	**$0.00**	$0.00	$93,747.00	$523,928.00	$617,675.00				
FY15 AVG	$23,436.75	$130,982.00	$154,418.75	$0.00	$0.00	$0.00	$23,436.75	$130,982.00	$154,418.75	$432.35	$400.33	$404.82	$734.70

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) TANF CHILDREN HOUSEHOLD STATISTICS

AID CODE COA

FISCAL YEAR 2015

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				***TOTAL GROSS GRANTS PAID***				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				***TOTAL GRANT CANCELLATIONS***			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 14			84	3	253	**256**	1,891	63	4,747	**4,810**	***1,975***	***66***	***5,000***	***5,066***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Aug			84	3	255	**258**	1,880	61	4,661	**4,722**	***1,964***	***64***	***4,916***	***4,980***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Sep			84	3	254	**257**	1,861	54	4,645	**4,699**	***1,945***	***57***	***4,899***	***4,956***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Oct			82	4	254	**258**	1,869	46	4,682	**4,728**	***1,951***	***50***	***4,936***	***4,986***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Nov																										
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY15 TOTAL			**334**	**13**	**1,016**	**1,029**	**7,501**	**224**	**18,735**	**18,959**	***7,835***	***237***	***19,751***	***19,988***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***
FY15 AVG			***84***	***3***	***254***	***257***	***1,875***	***56***	***4,684***	***4,740***	***1,959***	***59***	***4,938***	***4,997***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				***NET GRANTS PAID WITHOUT PUBLIC HOUSING***				***NET GRANTS PAID***				***AVG FAM SIZE***
MONTH		***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 14		***84***	***3***	***253***	***256***	***1,891***	***63***	***4,747***	***4,810***	***1,975***	***66***	***5,000***	***5,066***	***2.57***
Aug		***84***	***3***	***255***	***258***	***1,880***	***61***	***4,661***	***4,722***	***1,964***	***64***	***4,916***	***4,980***	***2.54***
Sep		***84***	***3***	***254***	***257***	***1,861***	***54***	***4,645***	***4,699***	***1,945***	***57***	***4,899***	***4,956***	***2.55***
Oct		***82***	***4***	***254***	***258***	***1,869***	***46***	***4,682***	***4,728***	***1,951***	***50***	***4,936***	***4,986***	***2.56***
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
FY15 TOTAL		***334***	***13***	***1,016***	***1,029***	***7,501***	***224***	***18,735***	***18,959***	***7,835***	***237***	***19,751***	***19,988***	
FY15 AVG		***84***	***3***	***254***	***257***	***1,875***	***56***	***4,684***	***4,740***	***1,959***	***59***	***4,938***	***4,997***	***2.55***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) TANF CHILDREN HOUSEHOLD STATISTICS

AID CODE COA

FISCAL YEAR 2015

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 14	$25,360.00	$584,981.00	$610,341.00	$0.00	$0.00	$0.00	$25,360.00	$584,981.00	$610,341.00	$99.06	$121.62	$120.48	$309.03
Aug	$25,529.00	$586,167.00	$611,696.00	$0.00	$0.00	$0.00	$25,529.00	$586,167.00	$611,696.00	$98.95	$124.14	$122.83	$311.45
Sep	$25,253.00	$583,220.00	$608,473.00	$0.00	$0.00	$0.00	$25,253.00	$583,220.00	$608,473.00	$98.26	$124.12	$122.78	$312.84
Oct	$24,870.00	$587,924.00	$612,794.00	$0.00	$0.00	$0.00	$24,870.00	$587,924.00	$612,794.00	$96.40	$124.35	$122.90	$314.09
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY15 TOTAL	**$101,012.00**	**$2,342,292.00**	$2,443,304.00	**$0.00**	**$0.00**	$0.00	$101,012.00	$2,342,292.00	$2,443,304.00				
FY15 AVG	$25,253.00	$585,573.00	$610,826.00	$0.00	$0.00	$0.00	$25,253.00	$585,573.00	$610,826.00	$98.17	$123.55	$122.25	$311.85

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) SSI HOUSEHOLD STATISTICS

AID CODE COS

FISCAL YEAR 2015

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 14			276	17	485	**502**	763	23	1,270	**1,293**	***1,039***	***40***	***1,755***	***1,795***	0	0	0	**0**	1	0	1	**1**	***1***	***0***	***1***	***1***
Aug			282	10	486	**496**	745	24	1,235	**1,259**	***1,027***	***34***	***1,721***	***1,755***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Sep			286	11	497	**508**	742	30	1,221	**1,251**	***1,028***	***41***	***1,718***	***1,759***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Oct			288	11	495	**506**	748	26	1,245	**1,271**	***1,036***	***37***	***1,740***	***1,777***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Nov																										
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY15 TOTAL			**1,132**	**49**	**1,963**	**2,012**	**2,998**	**103**	**4,971**	**5,074**	***4,130***	***152***	***6,934***	***7,086***	**0**	**0**	**0**	**0**	**1**	**0**	**1**	**1**	***1***	***0***	***1***	***1***
FY15 AVG			***283***	***12***	***491***	***503***	***750***	***26***	***1,243***	***1,269***	***1,033***	***38***	***1,734***	***1,772***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				***NET GRANTS PAID WITHOUT PUBLIC HOUSING***				***NET GRANTS PAID***				***AVG FAM SIZE***
MONTH		***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 14		***276***	***17***	***485***	***502***	***762***	***23***	***1,269***	***1,292***	***1,038***	***40***	***1,754***	***1,794***	***1.73***
Aug		***282***	***10***	***486***	***496***	***745***	***24***	***1,235***	***1,259***	***1,027***	***34***	***1,721***	***1,755***	***1.71***
Sep		***286***	***11***	***497***	***508***	***742***	***30***	***1,221***	***1,251***	***1,028***	***41***	***1,718***	***1,759***	***1.71***
Oct		***288***	***11***	***495***	***506***	***748***	***26***	***1,245***	***1,271***	***1,036***	***37***	***1,740***	***1,777***	***1.72***
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
FY15 TOTAL		***1,132***	***49***	***1,963***	***2,012***	***2,997***	***103***	***4,970***	***5,073***	***4,129***	***152***	***6,933***	***7,085***	
FY15 AVG		***283***	***12***	***491***	***503***	***749***	***26***	***1,243***	***1,268***	***1,032***	***38***	***1,733***	***1,771***	***1.72***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) SSI HOUSEHOLD STATISTICS

AID CODE COS

FISCAL YEAR 2015

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 14	$80,820.00	$216,918.00	$297,738.00	$0.00	$253.00	$253.00	$80,820.00	$216,665.00	$297,485.00	$161.00	$167.70	$165.82	$286.59
Aug	$81,730.00	$212,220.00	$293,950.00	$0.00	$0.00	$0.00	$81,730.00	$212,220.00	$293,950.00	$164.78	$168.56	$167.49	$286.22
Sep	$83,488.00	$211,621.00	$295,109.00	$0.00	$0.00	$0.00	$83,488.00	$211,621.00	$295,109.00	$164.35	$169.16	$167.77	$287.07
Oct	$83,740.00	$210,896.00	$294,636.00	$0.00	$0.00	$0.00	$83,740.00	$210,896.00	$294,636.00	$165.49	$165.93	$165.81	$284.40
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY15 TOTAL	**$329,778.00**	**$851,655.00**	***$1,181,433.00***	**$0.00**	**$253.00**	***$253.00***	***$329,778.00***	***$851,402.00***	***$1,181,180.00***				
FY15 AVG	***$82,444.50***	***$212,913.75***	***$295,358.25***	***$0.00***	***$63.25***	***$63.25***	***$82,444.50***	***$212,850.50***	***$295,295.00***	***$163.90***	***$167.84***	***$166.72***	***$286.07***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

AID CODE TP

FISCAL YEAR 2015

	(1)	(2)	*(3)*				*(4)*				***(5)***				*(6)*				*(7)*				***(8)***			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				***TOTAL GROSS GRANTS PAID***				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				***TOTAL GRANT CANCELLATIONS***			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 14																										
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY15 TOTAL																										
FY15 AVG																										

		(9)				*(10)*				***(11)***				***(12)***
		NET GRANTS PAID WITH PUBLIC HOUSING				***NET GRANTS PAID WITHOUT PUBLIC HOUSING***				***NET GRANTS PAID***				***AVG FAM SIZE***
MONTH		***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 14														
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
FY15 TOTAL														
FY15 AVG														

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

AID CODE TP

FISCAL YEAR 2015

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 14													
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY15 TOTAL													
FY15 AVG													

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL

FISCAL YEAR 2015

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				***TOTAL GROSS GRANTS PAID***				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				***TOTAL GRANT CANCELLATIONS***			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 14						**0**				**0**	***0***	***0***	***0***	***0***				**0**				**0**	***0***	***0***	***0***	***0***
Aug						**0**				**0**	***0***	***0***	***0***	***0***				**0**				**0**	***0***	***0***	***0***	***0***
Sep						**0**				**0**	***0***	***0***	***0***	***0***				**0**				**0**	***0***	***0***	***0***	***0***
Oct						**0**				**0**	***0***	***0***	***0***	***0***				**0**				**0**	***0***	***0***	***0***	***0***
Nov																										
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY15 TOTAL			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***
FY15 AVG			***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***0***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***0***	***0***	***0***	***0***	***0***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***0***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				***NET GRANTS PAID WITHOUT PUBLIC HOUSING***				***NET GRANTS PAID***				***AVG FAM SIZE***
MONTH		***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 14		***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***#DIV/0!***
Aug		***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***#DIV/0!***
Sep		***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***#DIV/0!***
Oct		***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***#DIV/0!***
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
FY15 TOTAL		***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	
FY15 AVG		***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***#DIV/0!***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL

FISCAL YEAR 2015

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 14			$0.00			$0.00	$0.00	$0.00	$0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Aug			$0.00			$0.00	$0.00	$0.00	$0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Sep			$0.00			$0.00	$0.00	$0.00	$0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Oct			$0.00			$0.00	$0.00	$0.00	$0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY15 TOTAL	**$0.00**	**$0.00**	$0.00	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00				
FY15 AVG	***#DIV/0!***	***#DIV/0!***	$0.00	***#DIV/0!***	***#DIV/0!***	$0.00	$0.00	$0.00	$0.00	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

AID CODE SG

FISCAL YEAR 2015

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				***TOTAL GROSS GRANTS PAID***				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				***TOTAL GRANT CANCELLATIONS***			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 14			0	0	0	**0**	1	1	1	**2**	***1***	***1***	***1***	***2***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Aug																										
Sep																										
Oct			0	0	0	**0**	1	2	3	**5**	***1***	***2***	***3***	***5***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Nov																										
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY15 TOTAL			**0**	**0**	**0**	**0**	**2**	**3**	**4**	**7**	***2***	***3***	***4***	***7***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***
FY15 AVG			***0***	***0***	***0***	***0***	***1***	***2***	***2***	***4***	***1***	***2***	***2***	***4***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				***NET GRANTS PAID WITHOUT PUBLIC HOUSING***				***NET GRANTS PAID***				***AVG FAM SIZE***
MONTH		***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 14		***0***	***0***	***0***	***0***	***1***	***1***	***1***	***2***	***1***	***1***	***1***	***2***	***2.00***
Aug														
Sep														
Oct		***0***	***0***	***0***	***0***	***1***	***2***	***3***	***5***	***1***	***2***	***3***	***5***	***5.00***
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
FY15 TOTAL		***0***	***0***	***0***	***0***	***2***	***3***	***4***	***7***	***2***	***3***	***4***	***7***	
FY15 AVG		***0***	***0***	***0***	***0***	***1***	***2***	***2***	***4***	***1***	***2***	***2***	***4***	***3.50***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

AID CODE SG

FISCAL YEAR 2015

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 14	$0.00	$1,104.00	$1,104.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$1,104.00	$0.00	$552.00	$552.00	$1,104.00
Aug													
Sep													
Oct	$0.00	$1,656.00	$1,656.00	$0.00	$0.00	$0.00	$0.00	$1,656.00	$1,656.00	$0.00	$331.20	$331.20	$1,656.00
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY15 TOTAL	**$0.00**	**$2,760.00**	***$2,760.00***	**$0.00**	**$0.00**	***$0.00***	***$0.00***	***$2,760.00***	***$2,760.00***				
FY15 AVG	***$0.00***	***$1,380.00***	***$1,380.00***	***$0.00***	***$0.00***	***$0.00***	***$0.00***	***$1,380.00***	***$1,380.00***	***$0.00***	***$394.29***	***$394.29***	***$1,380.00***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY OTHER MAGI MED ONLY STATISTICS
AID CODES TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
FISCAL YEAR 2015

MONTH	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	AID CODE TR TOTAL RECIPS	AID CODE TR FAM SIZE	AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	AID CODE PM TOTAL RECIPS	AID CODE PM FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE
	AID CODE TR					AID CODE PM					AID CODE CH					AID CODE AM				
Jul 14	3,451	4,964	6,629	11,593	3.36	7	7	12	19	2.71	105,234	18,132	189,956	208,088	1.98	37,965	42,057	16,335	58,392	1.54
Aug	3,258	4,720	6,181	10,901	3.35	6	6	10	16	2.67	108,959	18,668	196,894	215,562	1.98	38,885	43,169	14,701	57,870	1.49
Sep	3,049	4,446	5,694	10,140	3.33	6	6	10	16	2.67	111,880	18,888	202,660	221,548	1.98	39,484	43,898	13,151	57,049	1.44
Oct	2,793	4,095	5,050	9,145	3.27	5	5	8	13	2.60	114,329	18,940	207,382	226,322	1.98	39,774	44,315	11,563	55,878	1.40
Nov																				
Dec																				
Jan 15																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY15 TOTAL	**12,551**	**18,225**	**23,554**	**41,779**		**24**	**24**	**40**	**64**		**440,402**	**74,628**	**796,892**	**871,520**		**156,108**	**173,439**	**55,750**	**229,189**	
FY15 AVG	***3,138***	***4,556***	***5,889***	***10,445***	***3.33***	***6***	***6***	***10***	***16***	***2.66***	***110,101***	***18,657***	***199,223***	***217,880***	***1.98***	***39,027***	***43,360***	***13,938***	***57,297***	***1.47***

MONTH	AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	AID CODE SN TOTAL RECIPS	AID CODE SN FAM SIZE	AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	AID CODE EM4 TOTAL RECIPS	AID CODE EM4 FAM SIZE	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	AID CODE MCB TOTAL RECIPS	AID CODE MCB FAM SIZE	AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	AID CODE AO TOTAL RECIPS	AID CODE AO FAM SIZE
	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
Jul 14	6,951	4,537	12,930	17,467	2.51	837	820	18	838	1.00	196	196	0	196	1.00	188	188	0	188	1.00
Aug	6,450	4,236	11,935	16,171	2.51	901	884	17	901	1.00	194	194	0	194	1.00	202	202	0	202	1.00
Sep	5,981	3,932	10,988	14,920	2.49	900	883	17	900	1.00	187	187	0	187	1.00	208	208	0	208	1.00
Oct	5,407	3,484	9,797	13,281	2.46	967	945	22	967	1.00	194	194	0	194	1.00	218	218	0	218	1.00
Nov																				
Dec																				
Jan 15																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY15 TOTAL	**24,789**	**16,189**	**45,650**	**61,839**		**3,605**	**3,532**	**74**	**3,606**		**771**	**771**	**0**	**771**		**816**	**816**	**0**	**816**	
FY15 AVG	***6,197***	***4,047***	***11,413***	***15,460***	***2.49***	***901***	***883***	***19***	***902***	***1.00***	***193***	***193***	***0***	***193***	***1.00***	***204***	***204***	***0***	***204***	***1.00***

MONTH	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILD RECIPS	OBRA "5" TOTAL RECIPS	OBRA "5" FAM SIZE	TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHILD RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE
	OBRA "5"					TOTAL MED ONLY (INCLUDES CHAP & PE)					AID CODE CH WITH PE					AID CODE AM WITH PE				
Jul 14	1,081	0	1,085	1,085	1.00	155,910	70,901	226,965	297,866	1.91	105,234	18,132	189,956	208,088	1.98	37,965	42,057	16,335	58,392	1.54
Aug	1,012	2	1,019	1,021	1.01	159,867	72,081	230,757	302,838	1.89	108,959	18,668	196,894	215,562	1.98	38,885	43,169	14,701	57,870	1.49
Sep	969	0	975	975	1.01	162,664	72,448	233,495	305,943	1.88	111,880	18,888	202,660	221,548	1.98	39,484	43,898	13,151	57,049	1.44
Oct	936	0	942	942	1.01	164,623	72,196	234,764	306,960	1.86	114,329	18,940	207,382	226,322	1.98	39,774	44,315	11,563	55,878	1.40
Nov																				
Dec																				
Jan 15																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY15 TOTAL	**3,998**	**2**	**4,021**	**4,023**		**643,064**	**287,626**	**925,981**	**1,213,607**		**440,402**	**74,628**	**796,892**	**871,520**		**156,108**	**173,439**	**55,750**	**229,189**	
FY15 AVG	***1,000***	***1***	***1,005***	***1,006***	***1.01***	***160,766***	***71,907***	***231,495***	***303,402***	***1.89***	***110,101***	***18,657***	***199,223***	***217,880***	***1.98***	***39,027***	***43,360***	***13,938***	***57,297***	***1.47***

SOURCE: AFR56A FOR CASES & RECIPIENTS.

MONTHLY ACA MED STATISTICS
AID CODES CH1, AM1, CA, EM2, EM8
FISCAL YEAR 2015

	AM1 - 13					CH1 - 11					CA - 13					EM2 - 13				
MONTH	AM1 TOTAL CASES	AM1 ADULT RECIPS	AM1 CHILD RECIPS	*AM1 TOTAL RECIPS*	AM1 FAM SIZE	CH1 TOTAL CASES	CH1 ADULT RECIPS	CH1 CHILD RECIPS	*CH1 TOTAL RECIPS*	CH1 FAM SIZE	CA TOTAL CASES	CA ADULT RECIPS	CA CHILD RECIPS	*CA TOTAL RECIPS*	CA FAM SIZE	EM2 TOTAL CASES	EM2 ADULT RECIPS	EM2 CHILD RECIPS	*EM2 TOTAL RECIPS*	EM2 FAM SIZE
Jul 14	30,833	38,995	6	***39,001***	1.26	3,809	373	5,755	***6,128***	1.61	92,523	99,041	4	***99,045***	1.07	115	116	0	***116***	1.01
Aug	32,720	41,299	4	***41,303***	1.26	4,057	421	6,120	***6,541***	1.61	97,586	104,320	3	***104,323***	1.07	135	135	0	***135***	1.00
Sep	34,234	43,136	8	***43,144***	1.26	4,235	433	6,440	***6,873***	1.62	101,158	108,028	5	***108,033***	1.07	131	131	0	***131***	1.00
Oct	35,934	45,096	9	***45,105***	1.26	4,487	473	6,841	***7,314***	1.63	104,565	111,572	5	***111,577***	1.07	151	153	0	***153***	1.01
Nov																				
Dec																				
Jan 15																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY15 TOTAL	**133,721**	**168,526**	**27**	***168,553***		**16,588**	**1,700**	**25,156**	***26,856***		**395,832**	**422,961**	**17**	***422,978***		**532**	**535**	**0**	***535***	
FY15 AVG	***33,430***	***42,132***	***7***	***42,138***	***1.26***	***4,147***	***425***	***6,289***	***6,714***	***1.62***	***98,958***	***105,740***	***4***	***105,745***	***1.07***	***133***	***134***	***0***	***134***	***1.01***

	EM8 - 11					TOTAL ACA MED ONLY W/PE - MANDATORY (11)					TOTAL ACA MED ONLY W/PE - OPTIONAL (13)					TOTAL ACA W/PE - (11 & 13)				
MONTH	EM8 TOTAL CASES	EM8 ADULT RECIPS	EM8 CHILD RECIPS	*EM8 TOTAL RECIPS*	EM8 FAM SIZE	*TOT ACA 11 TOTAL CASES*	*TOT ACA 11 ADULT RECIPS*	*TOT ACA 11 CHILD RECIPS*	*TOT ACA 11 TOTAL RECIPS*	*TOT ACA 11 FAM SIZE*	*TOT ACA 13 TOTAL CASES*	*TOT ACA 13 ADULT RECIPS*	*TOT ACA 13 CHILD RECIPS*	*TOT ACA 13 TOTAL RECIPS*	*TOT ACA 13 FAM SIZE*	*TOT ACA 11 & 13 TOTAL CASES*	*TOT ACA 11 & 13 ADULT RECIPS*	*TOT ACA 11 & 13 CHILD RECIPS*	*TOT ACA 11 & 13 TOTAL RECIPS*	*TOT ACA 11 & 13 FAM SIZE*
Jul 14	3	1	2	***3***	1.00	***3,812***	***374***	***5,757***	***6,131***	***1.61***	***123,471***	***138,152***	***10***	***138,162***	***1.12***	127,283	138,526	5,767	*144,293*	1.13
Aug	1	1	0	***1***	1.00	***4,058***	***422***	***6,120***	***6,542***	***1.61***	***130,441***	***145,754***	***7***	***145,761***	***1.12***	134,499	146,176	6,127	*152,303*	1.13
Sep	1	0	1	***1***	1.00	***4,236***	***433***	***6,441***	***6,874***	***1.62***	***135,523***	***151,295***	***13***	***151,308***	***1.12***	139,759	151,728	6,454	*158,182*	1.13
Oct	0	0	0	***0***	0.00	***4,487***	***473***	***6,841***	***7,314***	***1.63***	***140,650***	***156,821***	***14***	***156,835***	***1.12***	145,137	157,294	6,855	*164,149*	1.13
Nov																				
Dec																				
Jan 15																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY15 TOTAL	**5**	**2**	**3**	***5***		***16,593***	***1,702***	***25,159***	***26,861***		***530,085***	***592,022***	***44***	***592,066***		**546,678**	**593,724**	**25,203**	***618,927***	
FY15 AVG	***1***	***1***	***1***	***1***	***1.00***	***4,148***	***426***	***6,290***	***6,715***	***1.62***	***132,521***	***148,006***	***11***	***148,017***	***1.12***	***136,670***	***148,431***	***6,301***	***154,732***	***1.13***

	AM1 WITH PE- 13					CH1 WITH PE - 11					CA WITH PE - 13				
MONTH	AM1 TOTAL CASES	AM1 ADULT RECIPS	AM1 CHILD RECIPS	*AM1 TOTAL RECIPS*	AM1 FAM SIZE	CH1 TOTAL CASES	CH1 ADULT RECIPS	CH1 CHILD RECIPS	*CH1 TOTAL RECIPS*	CH1 FAM SIZE	CA TOTAL CASES	CA ADULT RECIPS	CA CHILD RECIPS	*CA TOTAL RECIPS*	CA FAM SIZE
Jul 14	30,833	38,995	6	*39,001*	1.26	3,809	373	5,755	*6,128*	1.61	92,523	99,041	4	*99,045*	1.07
Aug	32,720	41,299	4	*41,303*	1.26	4,057	421	6,120	*6,541*	1.61	97,586	104,320	3	*104,323*	1.07
Sep	34,234	43,136	8	*43,144*	1.26	4,235	433	6,440	*6,873*	1.62	101,158	108,028	5	*108,033*	1.07
Oct	35,934	45,096	9	*45,105*	1.26	4,487	473	6,841	*7,314*	1.63	104,565	111,572	5	*111,577*	1.07
Nov															
Dec															
Jan 15															
Feb															
Mar															
Apr															
May															
Jun															
FY15 TOTAL	**133,721**	**168,526**	**27**	***168,553***		**16,588**	**1,700**	**25,156**	***26,856***		**395,832**	**422,961**	**17**	***422,978***	
FY15 AVG	***33,430***	***42,132***	***7***	***42,138***	***1.26***	***4,147***	***425***	***6,289***	***6,714***	***1.62***	***98,958***	***105,740***	***4***	***105,745***	***1.07***

SOURCE: AFR56A FOR CASES & RECIPIENTS.

MONTHLY PRESUMPTIVE ELIGIBILITY MED STATISTICS
AID CODES AM, AM1, CH, CH1, CHP*, CA
FISCAL YEAR 2015

	AM - 12					AM1 - 13					CH - 12					CH1 - 11				
MONTH	AM TOTAL CASES	AM ADULT RECIPS	AM CHILD RECIPS	*AM TOTAL RECIPS*	AM FAM SIZE	AM1 TOTAL CASES	AM1 ADULT RECIPS	AM1 CHILD RECIPS	*AM1 TOTAL RECIPS*	AM1 FAM SIZE	CH TOTAL CASES	CH ADULT RECIPS	CH CHILD RECIPS	*CH TOTAL RECIPS*	CH FAM SIZE	CH1 TOTAL CASES	CH1 ADULT RECIPS	CH1 CHILD RECIPS	*CH1 TOTAL RECIPS*	CH1 FAM SIZE
Jul 14																				
Aug																				
Sep																				
Oct																				
Nov																				
Dec	0			*0*	#DIV/0!	0			*0*	#DIV/0!	0			*0*	#DIV/0!	0			*0*	#DIV/0!
Jan 15																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY15 TOTAL	**0**	**0**		***0***		**0**	**0**		***0***		**0**		**0**	***0***		**0**		**0**	***0***	
FY15 AVG	***0***	***#DIV/0!***		***0***	***#DIV/0!***	***0***	***#DIV/0!***		***0***	***#DIV/0!***	***0***		***#DIV/0!***	***0***	***#DIV/0!***	***0***		***#DIV/0!***	***0***	***#DIV/0!***

	CHP - 12					TOTAL CH (CH + CHP) - 12					CA - 13					TOTAL PRESUMPTIVE ELIGIBILITY				
MONTH	CHP TOTAL CASES	CHP ADULT RECIPS	CHP CHILD RECIPS	*CHP TOTAL RECIPS*	CHP FAM SIZE	*TOT CH 11 TOTAL CASES*	*TOT CH 11 ADULT RECIPS*	*TOT CHILD 11 CHILD RECIPS*	*TOT CH 11 TOTAL RECIPS*	*TOT CH 11 FAM SIZE*	CA TOTAL CASES	CA ADULT RECIPS	CA CHILD RECIPS	*CA TOTAL RECIPS*	CA FAM SIZE	*TOT PE TOTAL CASES*	*TOT PE ADULT RECIPS*	*TOT PE CHILD RECIPS*	*TOT PE TOTAL RECIPS*	*TOT PE FAM SIZE*
Jul 14																				
Aug																				
Sep																				
Oct																				
Nov																				
Dec	0			*0*	#DIV/0!	***0***	***0***	***0***	***0***	***#DIV/0!***	0			*0*	#DIV/0!	*0*	*0*	*0*	*0*	*#DIV/0!*
Jan 15																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY15 TOTAL	**0**	**0**		***0***		***0***	***0***	***0***	***0***		**0**	**0**		***0***		***0***	***0***	***0***	***0***	
FY15 AVG	***0***	***#DIV/0!***		***0***	***#DIV/0!***	***0***	***0***	***0***	***0***	***#DIV/0!***	***0***	***#DIV/0!***		***0***	***#DIV/0!***	***0***	***0***	***0***	***0***	***#DIV/0!***

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PUPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

MONTHLY TOTAL TANF CASH STATISTICS

AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

FISCAL YEAR 2015

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 14			1,571	995	3,103	4,098	11,871	9,356	22,100	31,456	13,442	10,351	25,203	35,554	0	0	0	0	2	1	3	4	2	1	3	4
Aug			1,581	961	3,085	4,046	11,668	9,162	21,616	30,778	13,249	10,123	24,701	34,824	0	0	0	0	2	4	6	10	2	4	6	10
Sep			1,601	1,004	3,126	4,130	11,732	9,253	21,794	31,047	13,333	10,257	24,920	35,177	0	0	0	0	1	1	4	5	1	1	4	5
Oct			1,669	1,054	3,315	4,369	12,174	9,633	22,764	32,397	13,843	10,687	26,079	36,766	0	0	0	0	0	0	0	0	0	0	0	0
Nov																										
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY15 TOTAL			6,422	4,014	12,629	16,643	47,445	37,404	88,274	125,678	53,867	41,418	100,903	142,321	0	0	0	0	5	6	13	19	5	6	13	19
FY15 AVG			1,606	1,004	3,157	4,161	11,861	9,351	22,069	31,420	13,467	10,355	25,226	35,580	0	0	0	0	1	2	3	5	1	2	3	5

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 14		1,571	995	3,103	4,098	11,869	9,355	22,097	31,452	13,440	10,350	25,200	35,550	2.65
Aug		1,581	961	3,085	4,046	11,666	9,158	21,610	30,768	13,247	10,119	24,695	34,814	2.63
Sep		1,601	1,004	3,126	4,130	11,731	9,252	21,790	31,042	13,332	10,256	24,916	35,172	2.64
Oct		1,669	1,054	3,315	4,369	12,174	9,633	22,764	32,397	13,843	10,687	26,079	36,766	2.66
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
FY15 TOTAL		6,422	4,014	12,629	16,643	47,440	37,398	88,261	125,659	53,862	41,412	100,890	142,302	
FY15 AVG		1,606	1,004	3,157	4,161	11,860	9,350	22,065	31,415	13,466	10,353	25,223	35,576	2.64

SOURCES: **INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.**

MONTHLY TOTAL TANF CASH STATISTICS

AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

FISCAL YEAR 2015

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21)* NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 14	$497,113.00	$3,822,406.00	$4,319,519.00	$0.00	$636.00	$636.00	$497,113.00	$3,821,770.00	$4,318,883.00	$121.31	$121.51	$121.49	$321.35
Aug	$503,495.00	$3,814,951.00	$4,318,446.00	$0.00	$615.00	$615.00	$503,495.00	$3,814,336.00	$4,317,831.00	$124.44	$123.97	$124.03	$325.95
Sep	$515,015.00	$3,854,335.00	$4,369,350.00	$0.00	$513.00	$513.00	$515,015.00	$3,853,822.00	$4,368,837.00	$124.70	$124.15	$124.21	$327.70
Oct	$522,427.00	$3,969,205.00	$4,491,632.00	$0.00	$0.00	$0.00	$522,427.00	$3,969,205.00	$4,491,632.00	$119.58	$122.52	$122.17	$324.47
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY15 TOTAL	$2,038,050.00	$15,460,897.00	$17,498,947.00	$0.00	$1,764.00	$1,764.00	$2,038,050.00	$15,459,133.00	$17,497,183.00				
FY15 AVG	$509,512.50	$3,865,224.25	$4,374,736.75	$0.00	$441.00	$441.00	$509,512.50	$3,864,783.25	$4,374,295.75	$122.51	$123.04	$122.97	$324.86

***NOTE:** DEPOSITS AND REISSUES ARE NOT SUBTRACTED FROM NET TOTAL CASH. THEREFORE COLUMN 21 WILL NOT EQUAL DAWN'S MONTHLY EXPENDITURES REPORT.

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH, OTHER MAGI MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED STATISTICS

TANF CASH AID CODES (COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP)-NOT MED ELIGIBLE

OTHER MAGI MED AID CODES (AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "5"); ACA MED AID CODES (CH1, AM1, CA, EM2, EM8)-MED ELIGIBLE

FISCAL YEAR 2015

	(1)				(2)				(3)				(4)					(5)									
	TOTAL TANF CASH CASES & RECIPIENTS *(NOT MEDICAID ELIGIBLE)*				TOTAL OTHER MAGI MEDICAID				TOTAL ACA MEDICAID				TOTAL OTHER MAGI MED & ACA MED				MPP	TOTAL OF OTHER MAGI MEDICAID & ACA MEDICAID WITH CHAP (w/o Retro) *(R&S USE ONLY)*				MPP	*TANF*	*OTHER*	*ACA*	*OTHER*	*OTHER MAGI MED, ACA & CHAP*
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	RETRO	CASE	ADULT	CHILD	RECIP	RETRO	*CASH AFS*	*MAGI MED AFS*	*MED AFS*	*MAGI MED & ACA AFS*	*AFS*
Jul 14	13,440	10,350	25,200	35,550	50,676	52,769	37,009	89,778	127,283	138,526	5,767	144,293	177,959	191,295	42,776	234,071	264,968	283,193	209,427	232,732	442,159	473,056	*2.65*	*1.77*	*1.13*	*1.32*	*1.56*
Aug	13,247	10,119	24,695	34,814	50,908	53,413	33,863	87,276	134,499	146,176	6,127	152,303	185,407	199,589	39,990	239,579	271,203	294,366	218,257	236,884	455,141	486,765	*2.63*	*1.71*	*1.13*	*1.29*	*1.55*
Sep	13,332	10,256	24,916	35,172	50,784	53,560	30,835	84,395	139,759	151,728	6,454	158,182	190,543	205,288	37,289	242,577	274,597	302,423	224,176	239,949	464,125	496,145	*2.64*	*1.66*	*1.13*	*1.27*	*1.53*
Oct	13,843	10,687	26,079	36,766	50,294	53,256	27,382	80,638	145,137	157,294	6,855	164,149	195,431	210,550	34,237	244,787	277,099	309,760	229,490	241,619	471,109	503,421	*2.66*	*1.60*	*1.13*	*1.25*	*1.52*
Nov																											
Dec																											
Jan 15																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY15 TOTAL	53,862	41,412	100,890	142,302	202,662	212,998	129,089	342,087	546,678	593,724	25,203	618,927	749,340	806,722	154,292	961,014	1,087,868	1,189,742	881,350	951,184	1,832,534	1,959,388					
FY15 AVG	13,466	10,353	25,223	35,576	50,666	53,250	32,272	85,522	136,670	148,431	6,301	154,732	187,335	201,681	38,573	240,254	271,967	297,436	220,338	237,796	458,134	489,847	*2.64*	*1.69*	*1.13*	*1.28*	*1.54*

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

***NOTE:** CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

TANF MED RENAMED "OTHER MAGI MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

MPP Retro Factor is R&S estimate based on history; FY15 OTHER MAGI MED & ACA MED COMBINED = 13.2%.

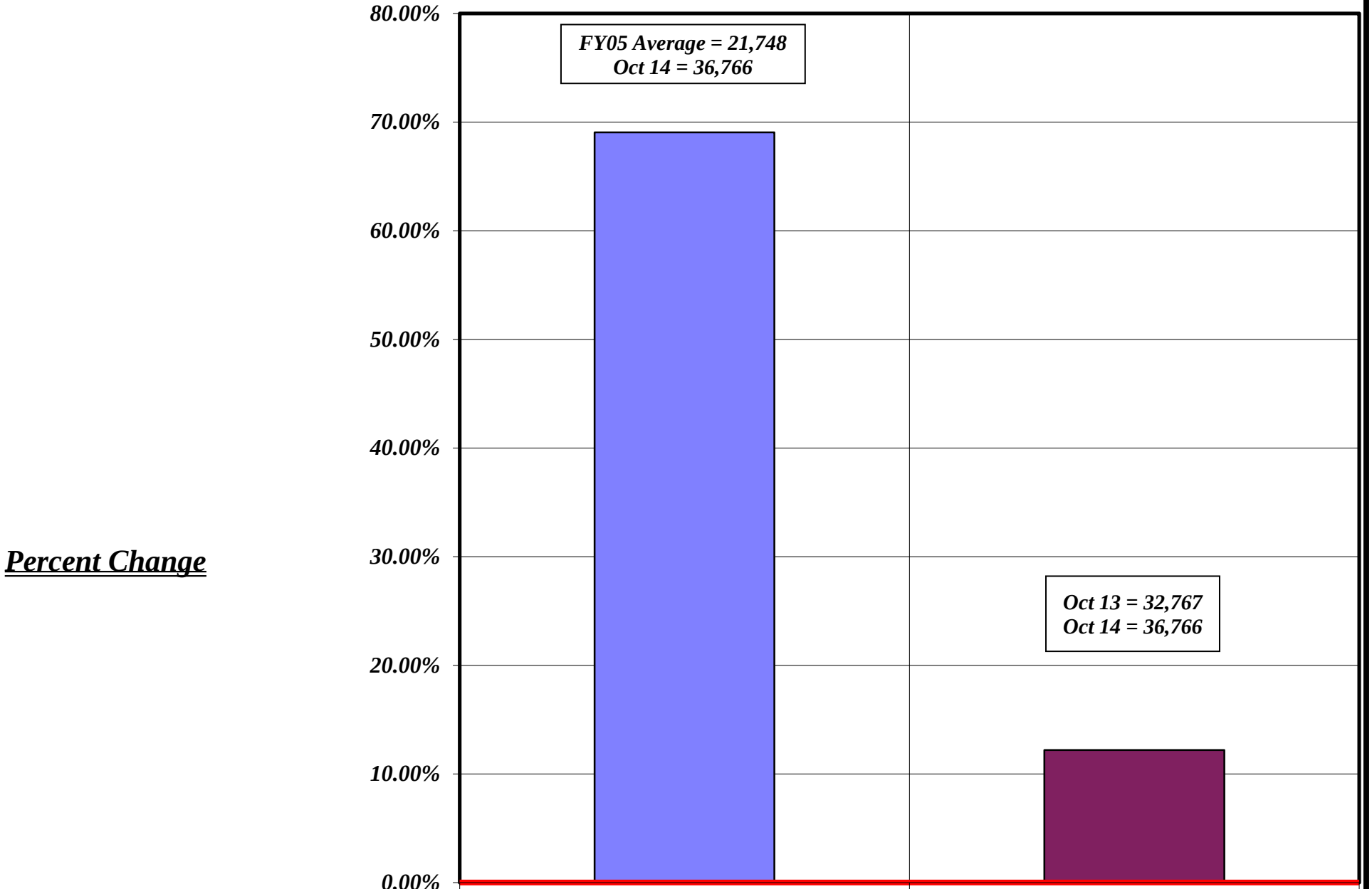
"Presumptive Eligibility" aid codes are a combination of Other MAGI Med and ACA Med aid codes. See page 21b for breakout.

Block (5) is for DWSS Research & Statistics use only and is provided for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Total TANF Cash Grants Change Percentage

FY05 Average-Oct14 & Oct13-Oct14

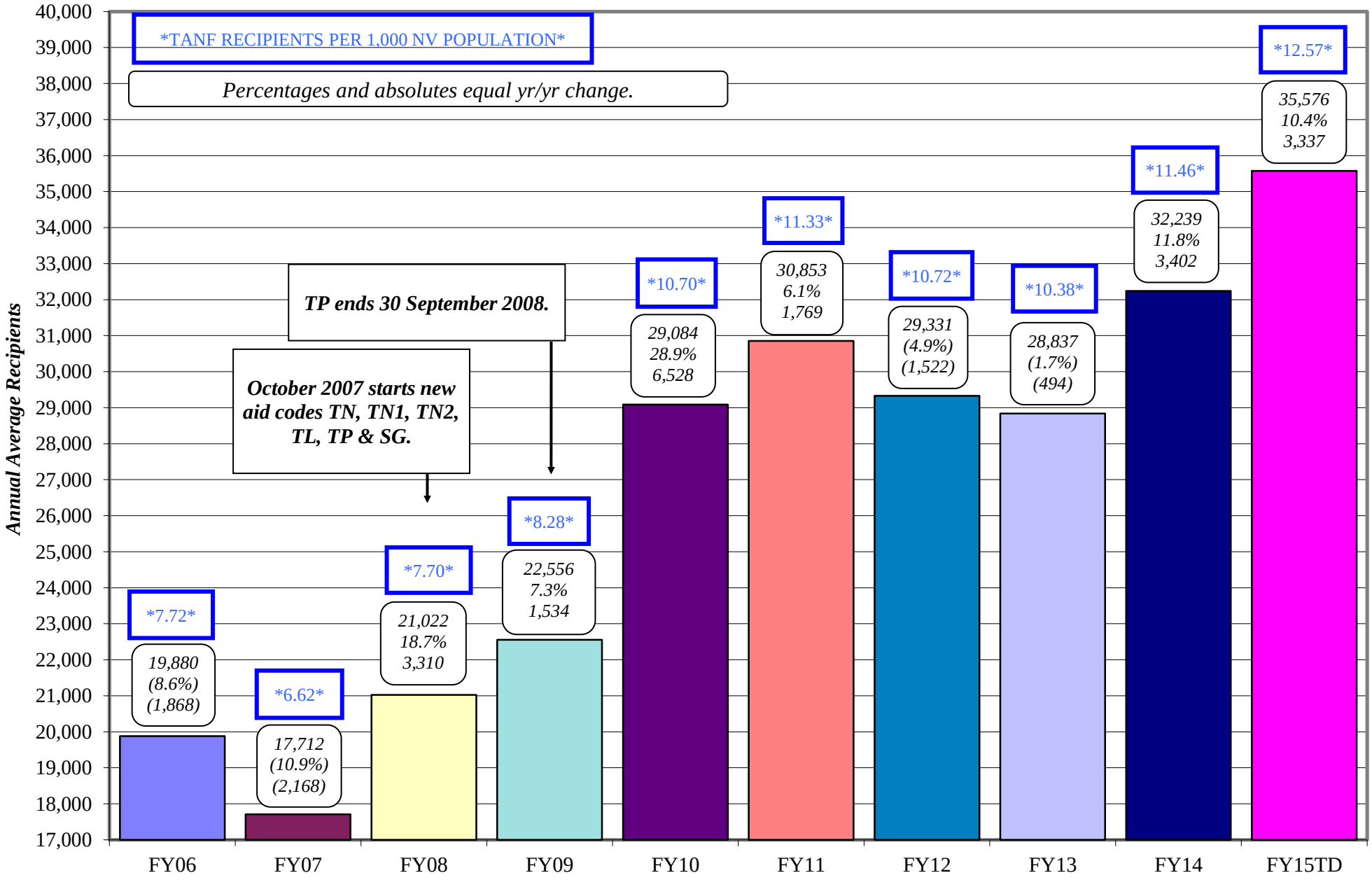


	FY05 Average - October 14	October 13 - October 14
TANF Total Cash Grants Change Percentage	69.1%	12.2%

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Grants: FY06-FY15YTD

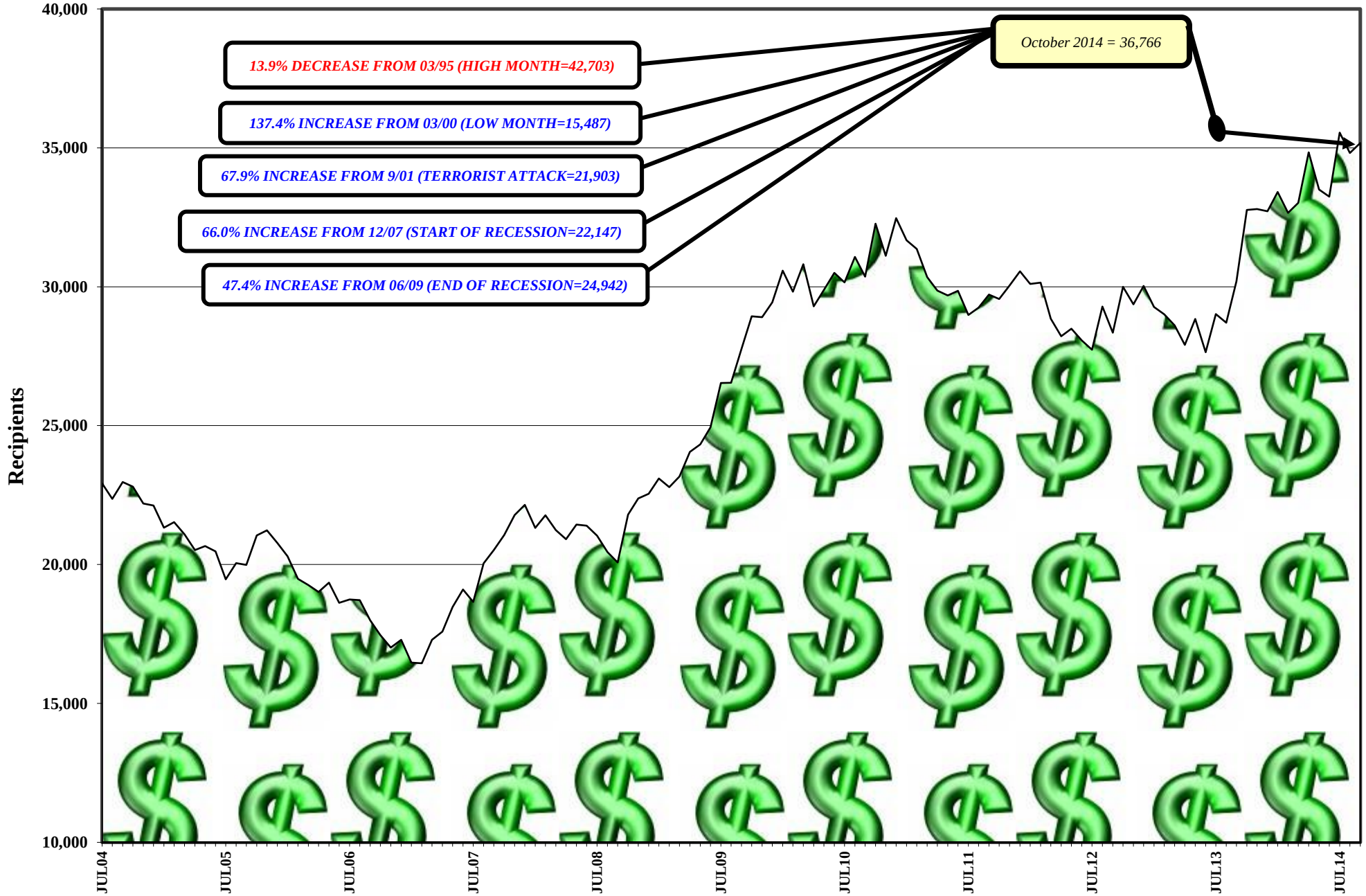
FYTD = October 2014



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Cash Grant Recipients

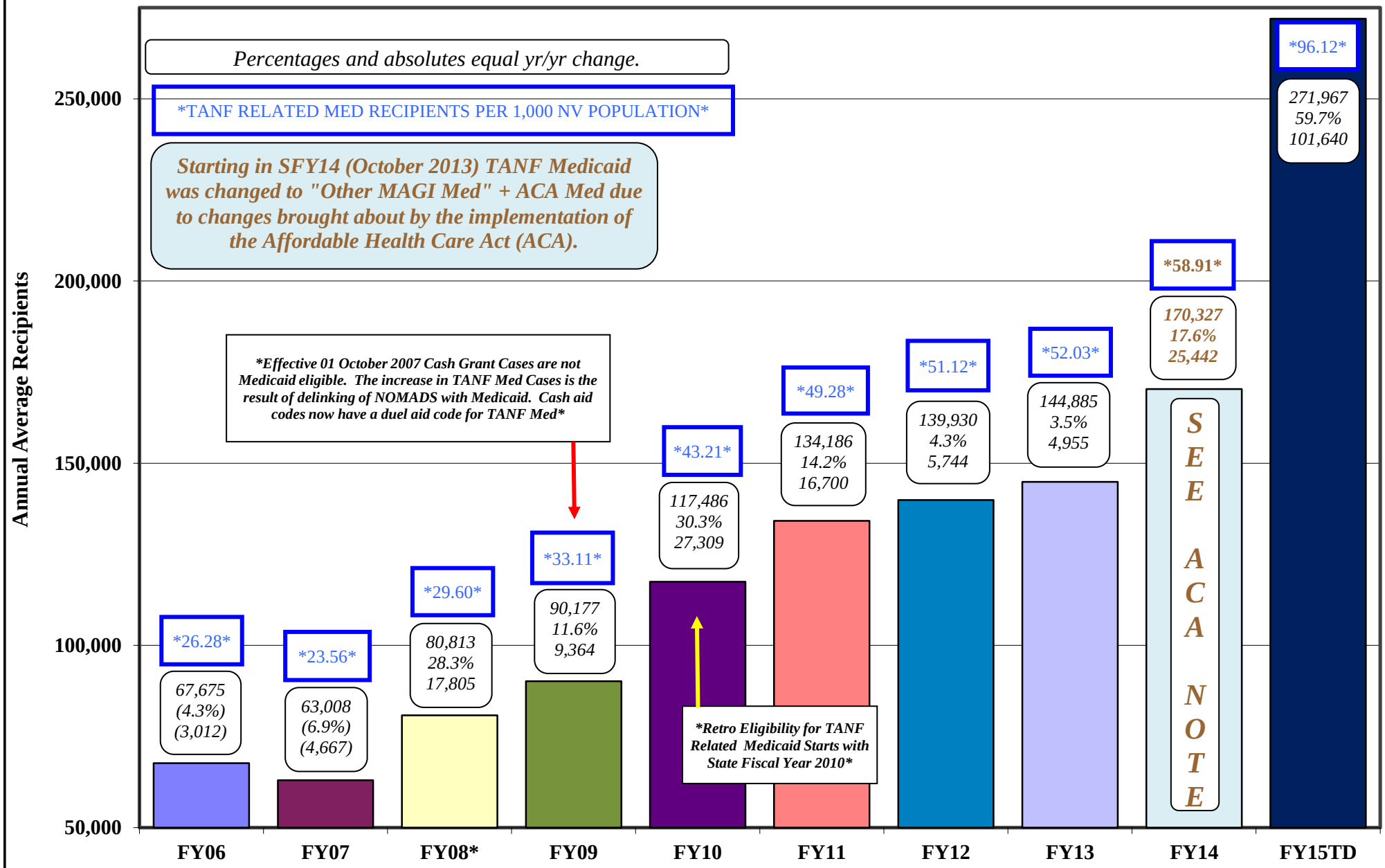
July 2004 - October 2014



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

OTHER MAGI MED/ACA MED (with Retros) (Previously TANF MED): FY06 - FY15YTD

FYTD = October 2014



CHAP CASES & RECIPIENT HISTORY
AID CODE CH

FY15

MONTH	1 CASES	2 ADULTS	3 CHILDREN	4 TOTAL RECIPIENTS	5 MPP RETRO	6 AVERAGE FAMILY SIZE
Jul 14	105,234	18,132	189,956	**208,088**	**226,816**	**1.98**
Aug	108,959	18,668	196,894	**215,562**	**234,963**	**1.98**
Sep	111,880	18,888	202,660	**221,548**	**241,487**	**1.98**
Oct	114,329	18,940	207,382	**226,322**	**246,691**	**1.98**
Nov						
Dec						
Jan 15						
Feb						
Mar						
Apr						
May						
Jun						
FY15 TOT	440,402	74,628	796,892	**871,520**	**949,957**	
FY15 AVG	110,101	18,657	199,223	**217,880**	**237,489**	**1.98**

Sources:

(1) Monthly Persons Count, Aid Code CH Cases.

(2) Monthly Persons Count, Aid Code CH Adults.

(3) Monthly Persons Count, Aid Code CH Children.

(4) Column (2) + Column (3).

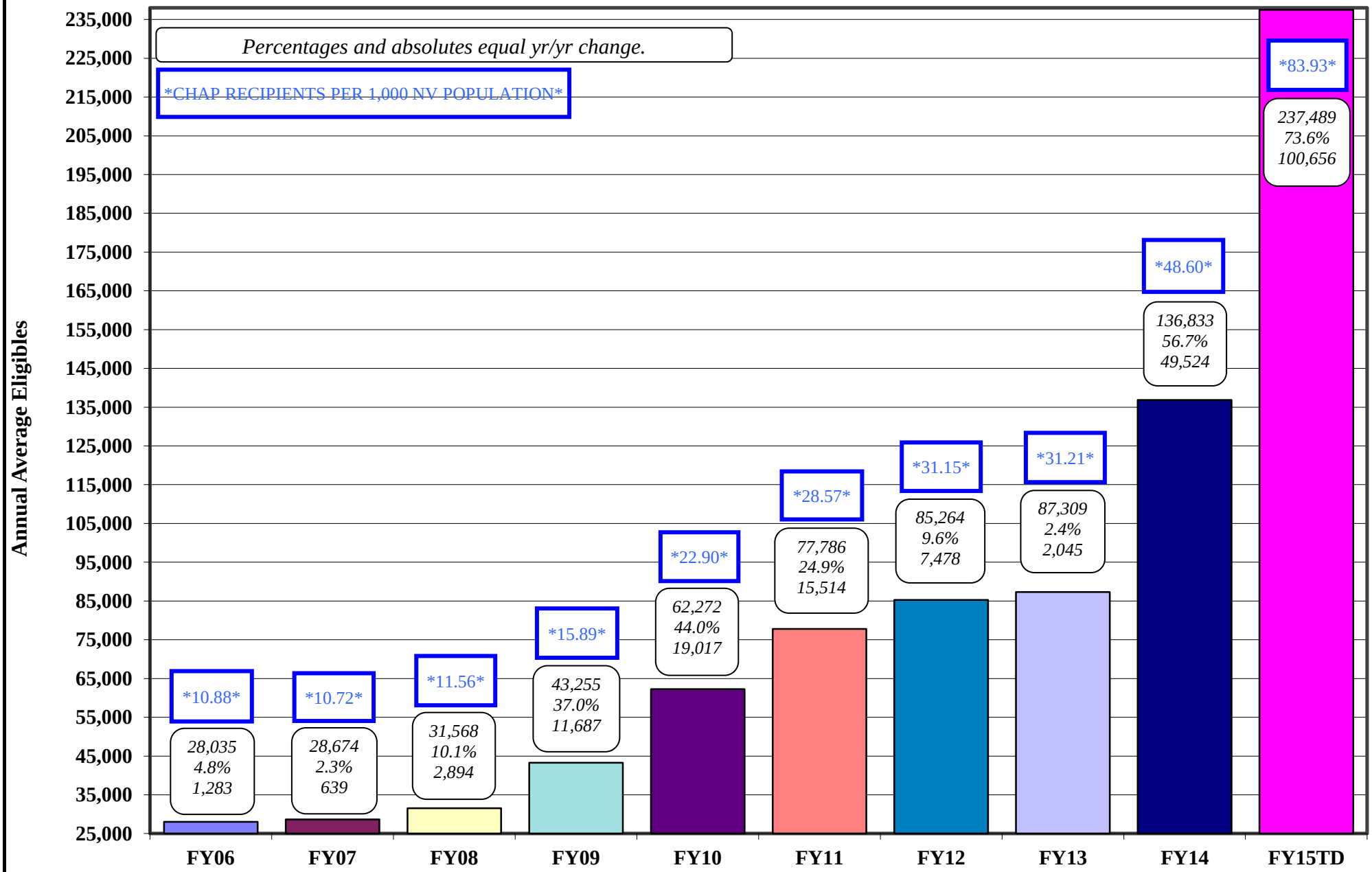
(5) MPP Retro Factor is R&S estimate based on history; FY15 = 9.0%.

(6) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

CHAP Recipients (with Retros): FY06 - FY15YTD

FYTD = October 2014



AGED CASELOAD HISTORY

FISCAL YEAR 15

Month	(1) Tot XIX Cases	(2) MPP Retro Tot XIX Cases	(3) Inst Cases	(4) MPP Retro Inst Cases	(5) Non-Inst Cases	(6) MPP Retro Non-Inst Cases	(7) AGCF Cases	(8) MPP Retro AGCF Cases	(9) Total Non-Inst Cases	(10) MPP Retro Total Non-Inst Cases	(11)* HCBW Cases	(12)* MPP Retro HCBW Cases
Jul 14	11,316	11,589	1,090	1,210	10,171	10,324	55	56	10,226	10,379	2,081	2,123
Aug	11,403	11,677	1,086	1,205	10,263	10,417	54	55	10,317	10,472	2,050	2,091
Sep	11,492	11,770	1,107	1,229	10,331	10,486	54	55	10,385	10,541	2,036	2,077
Oct	11,563	11,844	1,132	1,257	10,377	10,533	54	55	10,431	10,587	2,032	2,073
Nov												
Dec												
Jan 15												
Feb												
Mar												
Apr												
May												
Jun												
FY15 TOT	45,774	46,880	4,415	4,901	41,142	41,759	217	220	41,359	41,979	8,199	8,363
FY15 AVG	11,444	11,720	1,104	1,225	10,286	10,440	54	55	10,340	10,495	2,050	2,091

Sources:

(1) AFR56A, Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1. Total of Columns 3, 5 & 7.

(2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.

(3) AFR56A - Aid Codes SI1, WB1, SS1.

(4) Institutional MPP retro factor is R&S estimate based on history; FY15 = 11.0%.

(5) AFR56A, Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

(6) Non-Institutional MPP retro factor is R&S estimate based on history; FY15 = 1.5%.

(7) AFR56A, Total Cases for Aid codes GC1.

(8) AGCF MPP retro factor is R&S estimate based on history; FY15 = 1.5%.

(9) Total of Columns 5 & 7.

(10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY15 = Total of Columns 6 & 8.

(11) AFR56A - Aid codes AL1, HC1, HD1, HG1, HR1.

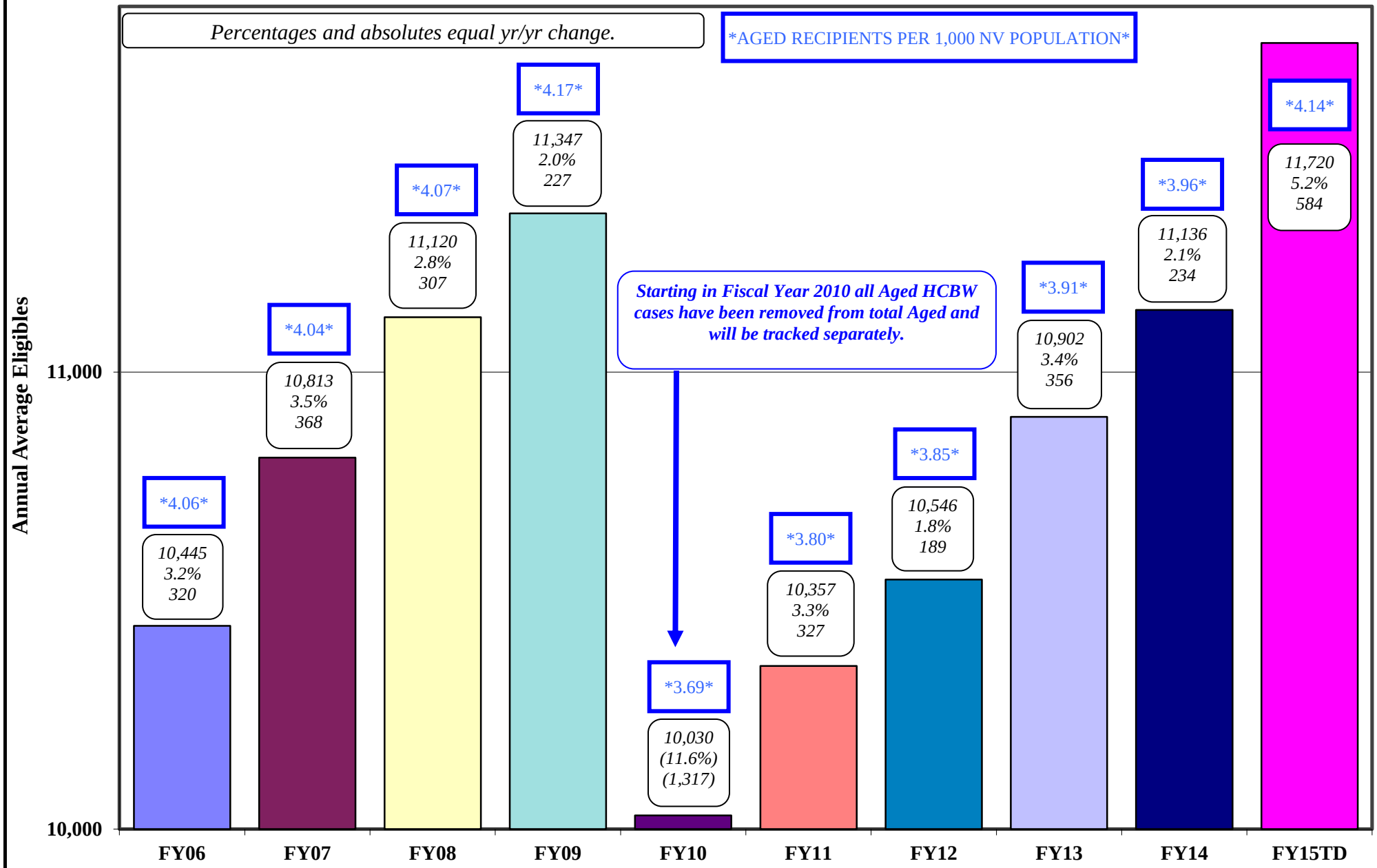
(12) HCBW MPP retro factor is R&S estimate based on history; FY15 = 2.0%.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Aged Recipients (with Retros): FY06 - FY15YTD

FYTD = October 2014



BLIND CASELOAD HISTORY

FISCAL YEAR 15

Month	(1) Total XIX Cases	(2) MPP Retro Tot XIX Cases	(3) Inst Cases	(4) MPP Reto Inst Cases	(5) Non-Inst Cases	(6) MPP Retro Non-Inst Cases	(7) AGCF Cases	(8) MPP Retro AGCF Cases	(9) Total Non-Inst Cases	(10) MPP Retro Total Non-Inst Cases	(11)* HCBW Cases	(12)* MPP Retro HCBW Cases
Jul 14	342	347	13	13	329	334	0	0	329	334	41	41
Aug	347	352	12	12	335	340	0	0	335	340	41	41
Sep	345	350	11	11	334	339	0	0	334	339	41	41
Oct	345	350	11	11	334	339	0	0	334	339	42	42
Nov												
Dec												
Jan 15												
Feb												
Mar												
Apr												
May												
Jun												
FY15 TOT	1,379	1,400	47	48	1,332	1,352	0	0	1,332	1,352	165	165
FY15 AVG	345	350	12	12	333	338	0	0	333	338	41	41

Sources:

(1) AFR56A, Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3. Total of columns 3, 5 & 7.

(2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.

(3) AFR56A - Aid Codes SI3, WB3, SS3.

(4) Institutional MPP retro factor is R&S estimate based on history; FY15 = 3.0%.

(5) AFR56A, Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(6) Non-Institutional MPP retro factor is R&S estimate based on history; FY15 = 1.5%.

(7) AFR56A, Total Cases for Aid codes GC3.

(8) AGCF MPP retro factor is R&S estimate based on history; FY15 = 0%.

(9) Total of Columns 5 & 7.

(10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY15 = Total of Columns 6 & 8.

(11) AFR56A - Aid codes HD3, HG3, HR3.

(12) HCBW MPP retro factor is R&S estimate based on history; FY15 = 0%.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

DISABLED CASELOAD HISTORY

FISCAL YEAR 15

Month	(1) Total XIX Cases	(2) MPP Retro Tot XIX Cases	(3) Inst Cases	(4) MPP Retro Inst Cases	(5) Non-Inst Cases	(6) MPP Retro Non-Inst Cases	(7) AGCF Cases	(8) MPP Retro AGCF Cases	(9) Total Non-Inst Cases	(10) MPP Retro Total Non-Inst Cases	(11)* HCBW Cases	(12)* MPP Retro HCBW Cases
Jul 14	36,130	37,912	717	905	35,382	36,974	31	33	35,413	37,007	2,259	2,300
Aug	36,538	38,336	706	891	35,803	37,414	29	31	35,832	37,445	2,236	2,276
Sep	36,805	38,615	706	891	36,072	37,695	27	29	36,099	37,724	2,299	2,340
Oct	37,229	39,061	722	911	36,480	38,122	27	29	36,507	38,150	2,325	2,367
Nov												
Dec												
Jan 15												
Feb												
Mar												
Apr												
May												
Jun												
FY15 TOT	146,702	153,924	2,851	3,598	143,737	150,205	114	121	143,851	150,326	9,119	9,283
FY15 AVG	36,676	38,481	713	899	35,934	37,551	29	30	35,963	37,582	2,280	2,321

Sources:

(1) AFR56A, Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, SW9, WW9 (includes OBRAS). Total of columns 3, 5 & 7.

(2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.

(3) AFR56A - Aid Codes SI9, WB9, SS9.

(4) Institutional MPP retro factor is R&S estimate based on history; FY15 = 26.2%.

(5) AFR56A, Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, SU9, WS9, WW9, WY9.

(6) Non-Institutional MPP retro factor is R&S estimate based on history; FY15 = 4.5%.

(7) AFR56A, Total Cases for Aid codes GC9.

(8) AGCF MPP retro factor is R&S estimate based on history; FY15 = 6.3%.

(9) Total of Columns 5 & 7.

(10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY15 = Total of Columns 6 & 8.

(11) AFR56A - Aid codes HD9, HR9.

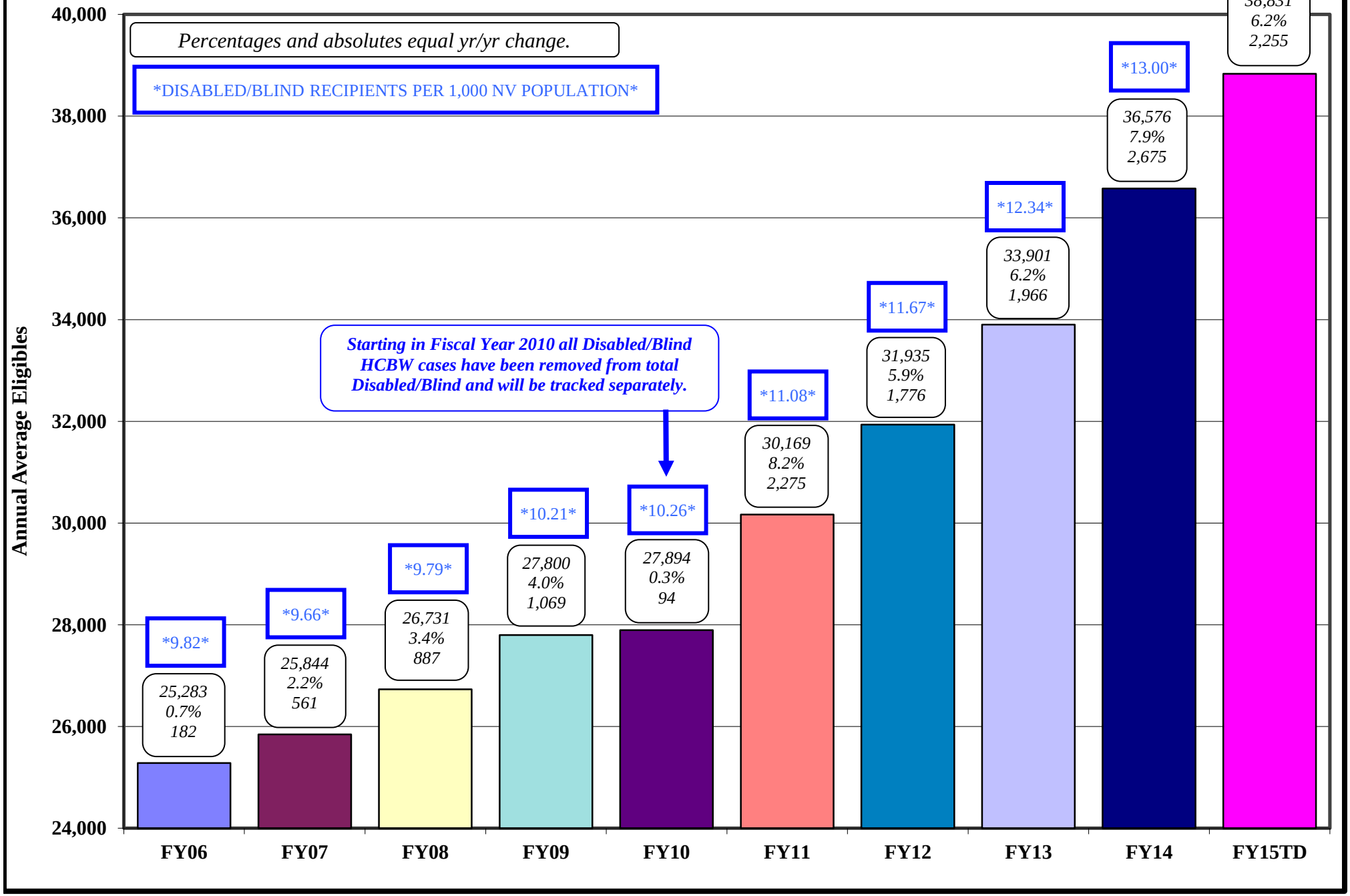
(12) HCBW MPP retro factor is R&S estimate based on history; FY15 = 1.8%.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Disabled/Blind Recipients (with Retros): FY06-FY15YTD

FYTD = October 2014



MAABD CASELOAD HISTORY

FISCAL YEAR 15

Month	(1) Total XIX Cases	(2) MPP Retro Tot XIX Cases	(3) Inst Cases	(4) MPP Retro Inst Cases	(5) Non-Inst Cases	(6) MPP Retro Non-Inst Cases	(7) AGCF Cases	(8) MPP Retro AGCF Cases	(9) Total Non-Inst Cases	(10) MPP Retro Total Non-Inst Cases	(11)* HCBW Cases	(12)* MPP Retro HCBW Cases
Jul 14	47,788	49,849	1,820	2,128	45,882	47,632	86	89	45,968	47,720	4,381	4,463
Aug	48,288	50,366	1,804	2,109	46,401	48,171	83	86	46,484	48,257	4,327	4,408
Sep	48,642	50,735	1,824	2,131	46,737	48,520	81	84	46,818	48,604	4,376	4,458
Oct	49,137	51,256	1,865	2,179	47,191	48,993	81	84	47,272	49,077	4,399	4,481
Nov												
Dec												
Jan 15												
Feb												
Mar												
Apr												
May												
Jun												
FY15 TOT	193,855	202,205	7,313	8,547	186,211	193,316	331	341	186,542	193,658	17,483	17,811
FY15 AVG	48,464	50,551	1,828	2,137	46,553	48,329	83	85	46,636	48,414	4,371	4,453

Sources: Sum of Aged, Blind & Disabled Reports

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

HCBW (HOME & COMMUNITY BASED WAIVER) CASELOAD

FY 15

Month	DWSS WIN HD1, HD3, HD9 Cases	*DHCFP WIN Cases*	DWSS CHIP HC1, HG1, HG3 Cases	*DHCFP CHIP Cases*	DWSS AL AL1 Cases	*DHCFP AL Cases*	DWSS MR/RC HR1, HR3, HR9 Cases	*DHCFP MR/RC Cases*	**DWSS HCBW TOTAL Cases**	***DHCFP HCBW TOTAL Cases***	**DWSS MPP Retro**	***DHCFP MPP Retro***
Jul 14	672	*659*	1,870	*1,736*	34	*29*	1,805	*1,822*	**4,381**	***4,246***	**4,464**	***4,246***
Aug	657	*652*	1,844	*1,792*	30	*0*	1,796	*1,820*	**4,327**	***4,264***	**4,409**	***4,264***
Sep	679		1,820		31		1,846		**4,376**	***0***	**4,459**	***0***
Oct	688		1,811		33		1,867		**4,399**	***0***	**4,483**	***0***
Nov												
Dec												
Jan 15												
Feb												
Mar												
Apr												
May												
Jun												
FY15 TOT	2,696	*1,311*	7,345	*3,528*	128	*29*	7,314	*3,642*	**17,483**	***8,510***	**17,815**	***8,510***
FY15 AVG	674	*656*	1,836	*1,764*	32	*15*	1,829	*1,821*	**4,371**	***2,128***	**4,454**	***2,128***

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

DWSS NOTE: MPP retro is R&S estimate; FY15 = 1.9%.

DHCFP NOTE: MPP retro is based on HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

CHIP = Frail Elderly & Elderly in Adult Residential Care

AL = Assisted Living

MR/RC = Persons with Mental Retardation and Related Conditions

QMB (QUALIFIED MEDICARE BENEFICIARY) ONLY CASELOAD

QM1, QM3 & QM9

FY 15

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 14	7,485	30	8,766	**16,281**	**16,281**
Aug	7,714	33	8,934	**16,681**	**16,681**
Sep	7,884	33	9,048	**16,965**	**16,965**
Oct	8,042	32	9,168	**17,242**	**17,242**
Nov					
Dec					
Jan 15					
Feb					
Mar					
Apr					
May					
Jun					
FY15 TOT	31,125	128	35,916	**67,169**	**67,169**
FY15 AVG	7,781	32	8,979	**16,792**	**16,792**

SOURCES: AFR56A, Total Cases for Aid Codes QM1, QM3, QM9.

NOTES:

1. MPP retro is R&S estimate; FY15 = 0.0%.
2. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY CASELOAD

FY15

	QI CASELOAD				*SLMB CASELOAD*			
	QI1	**QI3**	**QI9**	**QI**	**SLMB**	**SLMB**	**SLMB**	**SLMB**
	Aged	**Blind**	**Disabled**	**MAABD**	**Aged**	**Blind**	**Disabled**	**MAABD**
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 14	2,355	15	2,020	**4,390**	4,020	12	4,092	**8,124**
Aug	2,396	15	2,054	**4,465**	4,125	13	4,176	**8,314**
Sep	2,456	16	2,084	**4,556**	4,209	13	4,227	**8,449**
Oct	2,495	16	2,141	**4,652**	4,284	15	4,285	**8,584**
Nov								
Dec								
Jan 15								
Feb								
Mar								
Apr								
May								
Jun								
FY15 TOT	**9,702**	**62**	**8,299**	**18,063**	**16,638**	**53**	**16,780**	**33,471**
FY15 AVG	**2,426**	**16**	**2,075**	**4,516**	**4,160**	**13**	**4,195**	**8,368**

	SLMB/QI CASELOAD				
	SLMB/QI	***SLMB/QI***	***SLMB/QI***	***SLMB/QI***	***MPP***
	Aged	***Blind***	***Disabled***	***MAABD***	***RETRO***
Month	***Cases***	***Cases***	***Cases***	***Cases***	***Cases***
Jul 14	***6,375***	***27***	***6,112***	***12,514***	12,889
Aug	***6,521***	***28***	***6,230***	***12,779***	13,162
Sep	***6,665***	***29***	***6,311***	***13,005***	13,395
Oct	***6,779***	***31***	***6,426***	***13,236***	13,633
Nov					
Dec					
Jan 15					
Feb					
Mar					
Apr					
May					
Jun					
FY15 TOT	***26,340***	***115***	***25,079***	***51,534***	***53,080***
FY15 AVG	***6,585***	***29***	***6,270***	***12,884***	***13,270***

QI Source: AFR56A - QI1, QI3, QI9

NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

SLMB/QI Source: Sum of QI & SLMB

SLMB Source: AFR56A - SL1, SL3, SL9 (OBRA counted in Disabled)

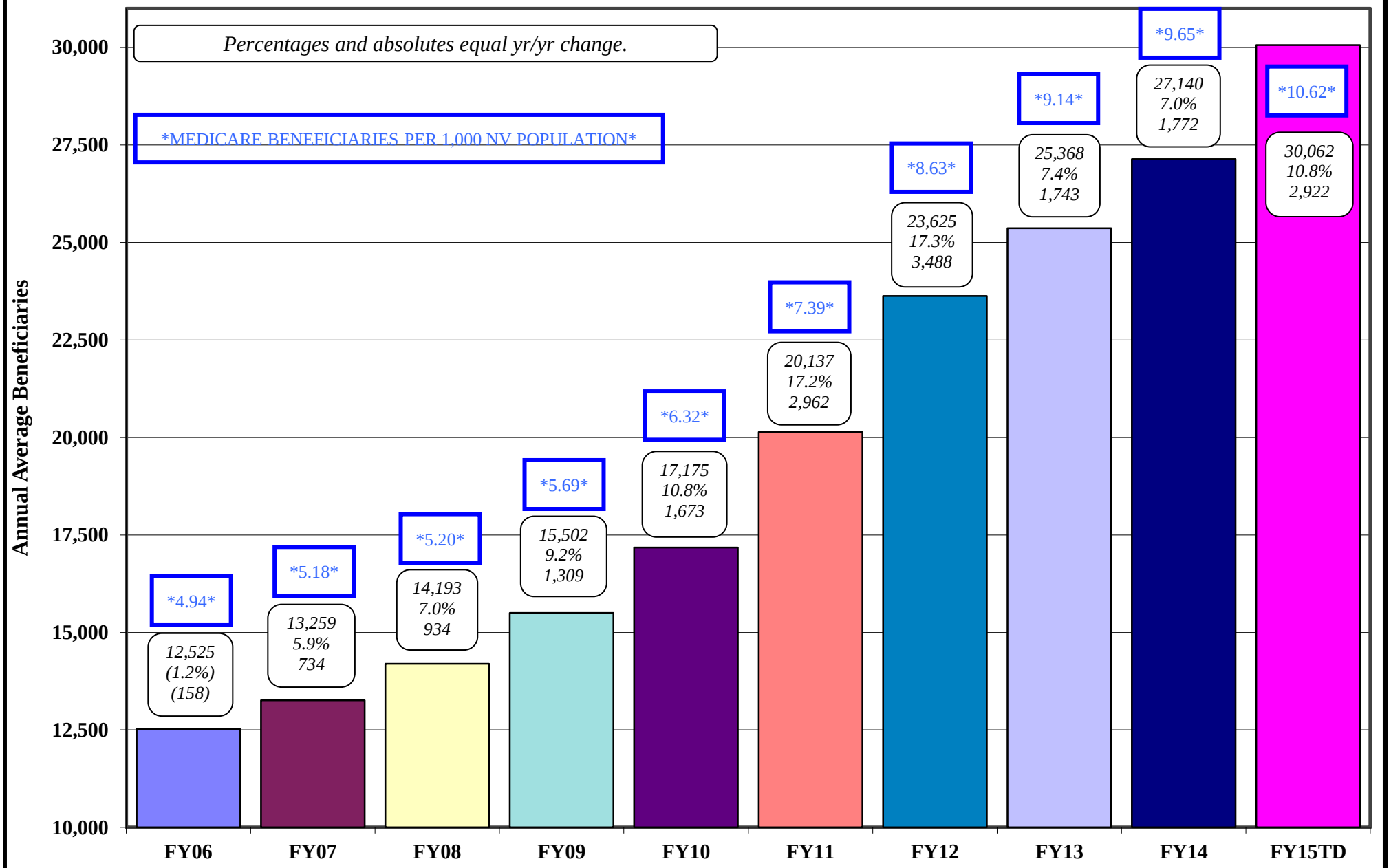
NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

MPP Retro Factor is R&S estimate based on history; FY15 = 3.0%.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Medicare Beneficiaries (with Retros): FY06 - FY15YTD

FYTD = October 2014



HIWA (HEALTH INSURANCE WORK ADVANCEMENT PROGRAM) CASELOAD

WY9

FY 15

Month	HIWA (WY9) Cases	MPP Retro
Jul 14	3	**3**
Aug	3	**3**
Sep	3	**3**
Oct	3	**3**
Nov		
Dec		
Jan 15		
Feb		
Mar		
Apr		
May		
Jun		
FY15 TOT	12	**12**
FY15 AVG	3	**3**

SOURCES: AFR56A, Total Cases for Aid Code WY9.

NOTE: MPP retro is R&S estimate; FY15 = 0.0%.

COUNTY MATCH CASES

Aid Codes CM1, CM3 & CM9

FY15

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 14	1,066	0	266	**1,332**	**1,518**
Aug	1,064	0	268	**1,332**	**1,518**
Sep	1,086	0	272	**1,358**	**1,548**
Oct	1,098	0	272	**1,370**	**1,562**
Nov					
Dec					
Jan 15					
Feb					
Mar					
Apr					
May					
Jun					
FY15 TOT	4,314	0	1,078	**5,392**	**6,147**
FY15 AVG	1,079	0	270	**1,348**	**1,537**

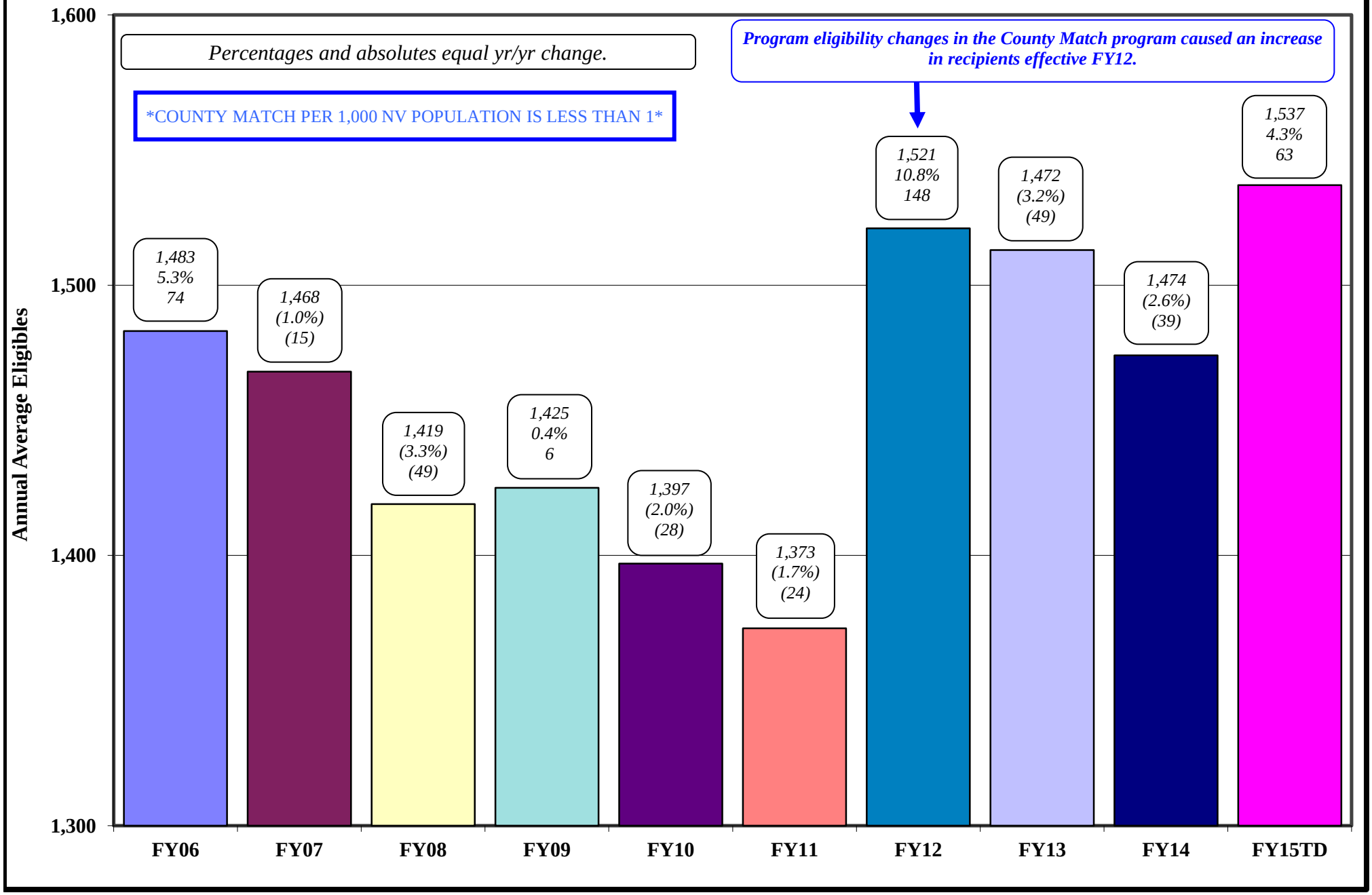
Sources: AFR56A, Total Cases for Aid Codes CM1, CM3, CM9.

NOTES: 1. MPP retro is R&S estimate and is based on history; FY15 = 14.0%.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

County Match Recipients (with Retros): FY06-FY15YTD

FYTD = October 2014



CHILD WELFARE CASELOAD HISTORY

FY15

	Title XIX											*Non-XIX*	*Total Title XIX*
Month	Aid Code 20s	Aid Code 50s	Aid Code 60s (No 61)	**Total Aid Code 20s, 50s & 60s (No 61)**	MPP Retro 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	**Tot Aid Code 61 (Includes ROP)**	Total Aid Code 61 MPP Retro	Tot CW XIX	Tot CW XIX MPP Retro	Aid Codes 66, 68 + 70s	***& Non-XIX W/Retro***
Jul 14	4	5,672	3,346	**9,022**	9,166	237	17	**254**	272	**9,276**	9,438	32	***9,470***
Aug	3	5,806	3,254	**9,063**	9,208	236	15	**251**	269	**9,314**	9,477	30	***9,507***
Sep	5	5,758	3,372	**9,135**	9,281	232	15	**247**	264	**9,382**	9,545	27	***9,572***
Oct	3	5,853	3,352	**9,208**	9,355	218	13	**231**	247	**9,439**	9,602	33	***9,635***
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY15 TOT	**15**	**23,089**	**13,324**	**36,428**	**37,011**	**923**	**60**	**983**	1,052	**37,411**	**38,063**	**122**	***38,185***
FY15 AVG	**4**	**5,772**	**3,331**	**9,107**	**9,253**	**231**	**15**	**246**	263	**9,353**	**9,516**	**31**	***9,546***

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Montly Report

MPP retro factor for Total Aid Code 20s, 50s & 60s is R&S estimate; FY 15 = 1.6%.

MPP retro factor for Aid Code 61 is R&S estimate; FY 15 = 7.0%.

MPP retro factor for CW XIX is total of both.

MPP retro factor for Non-XIX Aid Codes is not calculated.

SOURCES: DHCFP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

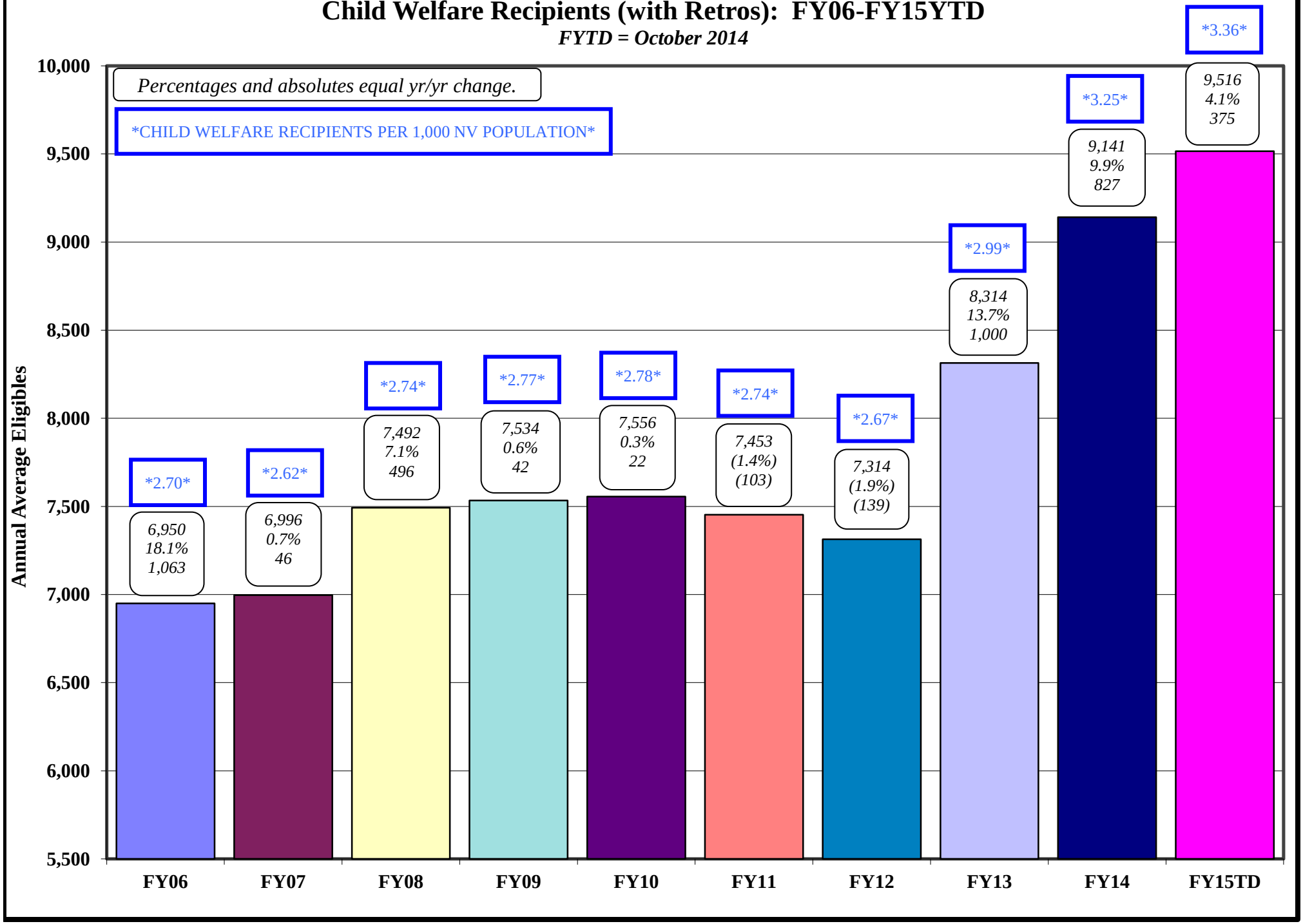
NOMADS AME96A for Aid Code 61 and ROP 85 (Rite-of-Passage).

NOTE: Total Title XIX & Non-XIX W/Retro is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Child Welfare Recipients (with Retros): FY06-FY15YTD

FYTD = October 2014



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) MONTHLY REPORT

FY 15

	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
Month	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
Jul 14	28,122	170,039	**198,161**	27,618	168,386	**196,004**	41,837	353,399	**395,236**	**1.51**	**2.10**	**2.02**	$45,608,061	**$232.69**	**$115.39**
Aug	28,492	172,009	**200,501**	27,948	170,288	**198,236**	42,758	356,756	**399,514**	**1.53**	**2.10**	**2.02**	$46,286,720	**$233.49**	**$115.86**
Sep	28,658	173,389	**202,047**	28,271	171,714	**199,985**	43,460	359,477	**402,937**	**1.54**	**2.09**	**2.01**	$46,458,360	**$232.31**	**$115.30**
Oct															
Nov															
Dec															
Jan 15															
Feb															
Mar															
Apr															
May															
Jun															
FY15TOT	85,272	515,437	**600,709**	83,837	510,388	**594,225**	128,055	1,069,632	**1,197,687**				$138,353,141		
FY15 AVG	28,424	171,812	**200,236**	27,946	170,129	**198,075**	42,685	356,544	**399,229**	**1.53**	**2.10**	**2.02**	$46,117,714	**$232.83**	**$115.52**

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH

(2) AFE25A, NUMBER OF HOUSEHOLDS.

(3) AFE25A, NUMBER OF PERSONS.

(4) Column 3 divided by Column 2

(5) AFE25A, DOLLAR ISSUANCE, Total Report.

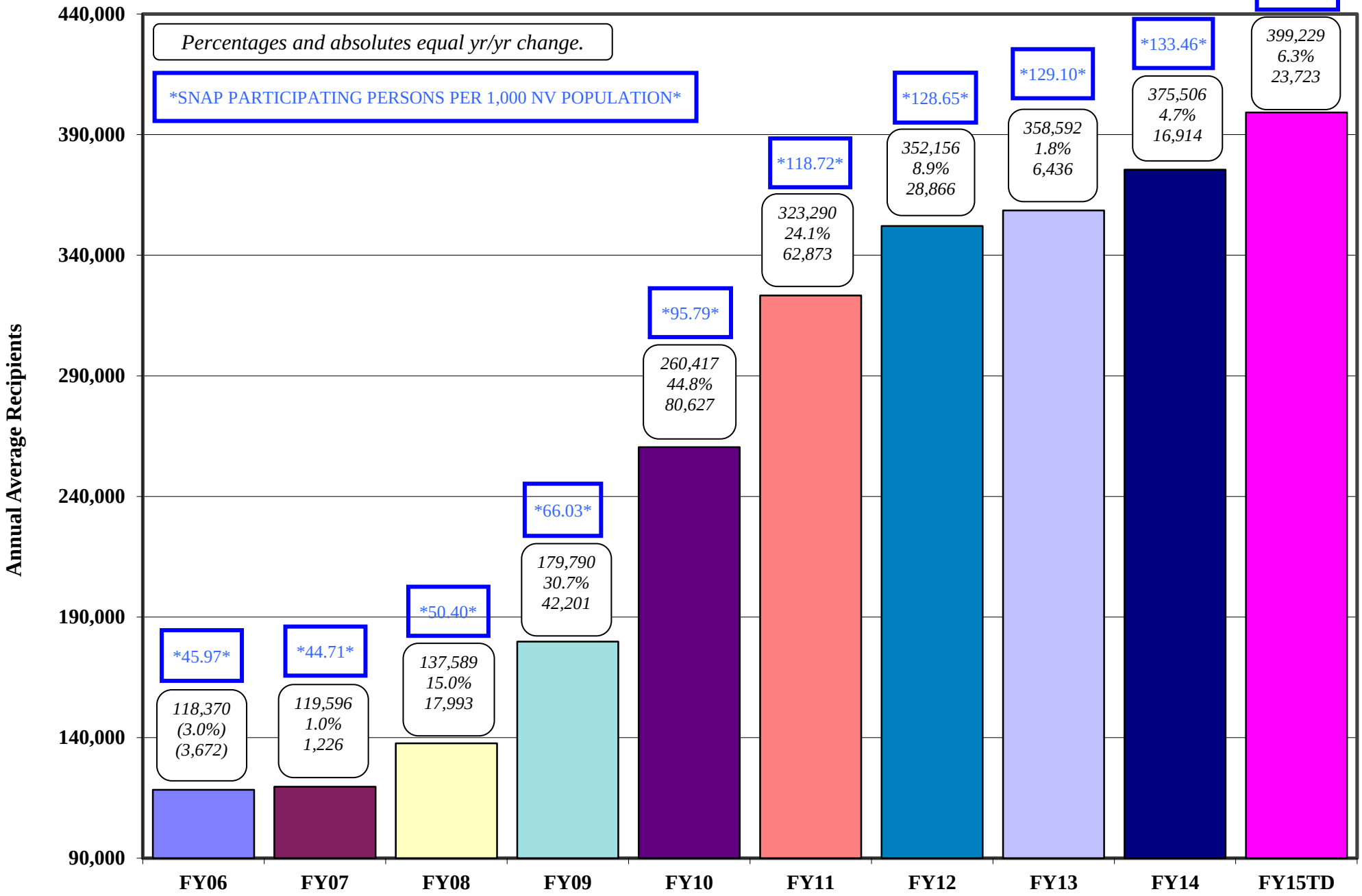
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

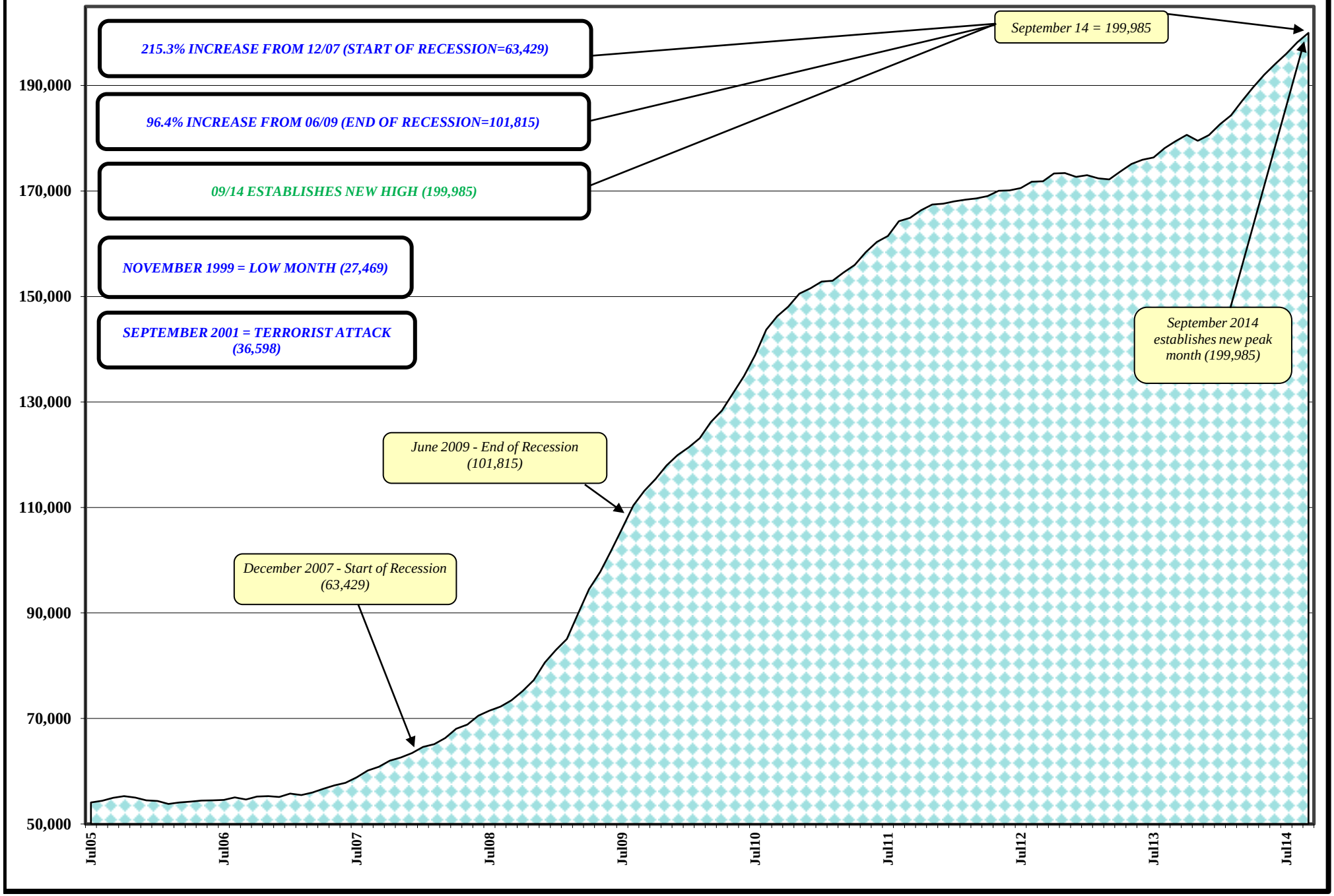
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Supplemental Nutrition Assistance Program (SNAP) Participating Persons: FY06-FYTD15

FYTD = September 2014



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases
July 2005 - September 2014



CHECK UP PROGRAM CASELOAD

NC

FY 15

Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	MPP Retro	Average Family Size
Jul 14	13,990	24,062	24,062	1.72
Aug	15,271	26,057	26,057	1.71
Sep	14,119	24,276	24,276	1.72
Oct	14,390	24,717	24,717	1.72
Nov				
Dec				
Jan 15				
Feb				
Mar				
Apr				
May				
Jun				
FY15 TOT	57,770	99,112	99,112	
FY15 AVG	14,443	24,778	24,778	1.72

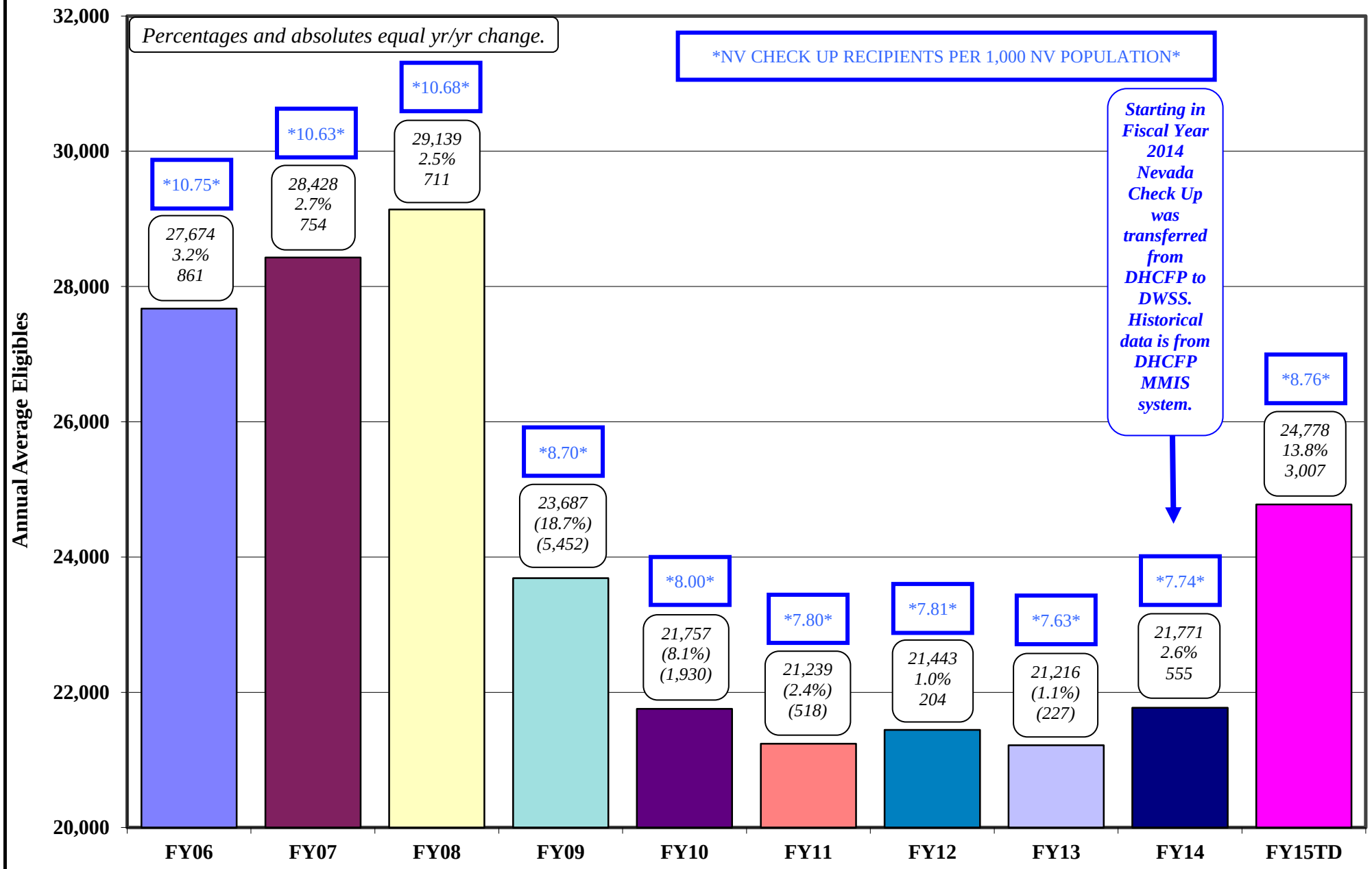
SOURCE: DWSSP Monthly AFR56A Report, Total Cases & Recipients for Aid Code NC.

NOTE: MPP retro is R&S estimate; FY15= 0.0%.

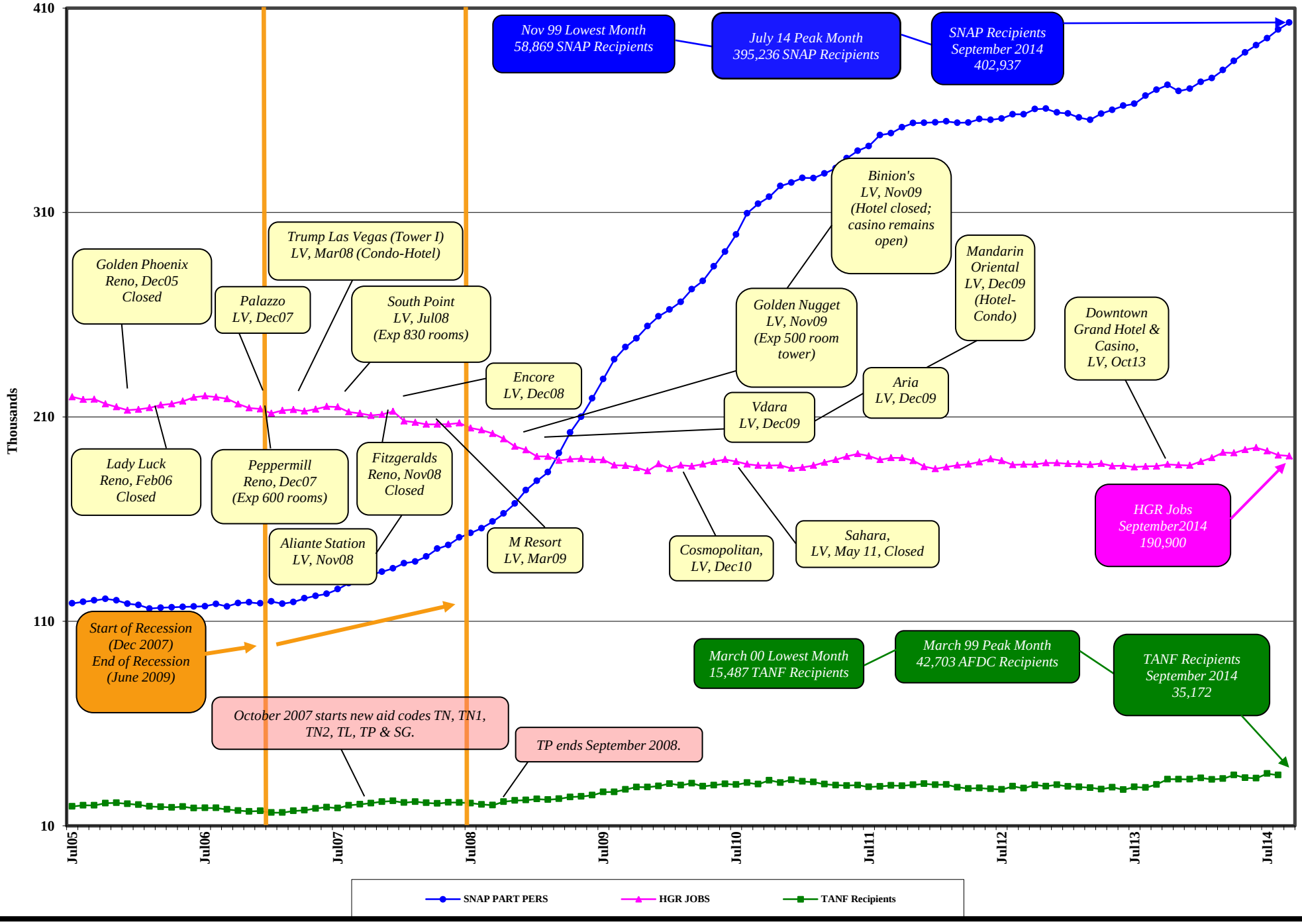
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Nevada Check Up: FY06-FY15YTD

FYTD = October 2014



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
HGR Jobs, TANF and Supplemental Nutrition Assistance Program (SNAP) Recipients (FY06 - FYTD15)
FYTD = September 2014



S U M M A R Y S P R E A D S H E E T S

FISCAL YEAR 2015

NOVEMBER 17, 2014 CASELOAD MEETING

Title ***Page No.***

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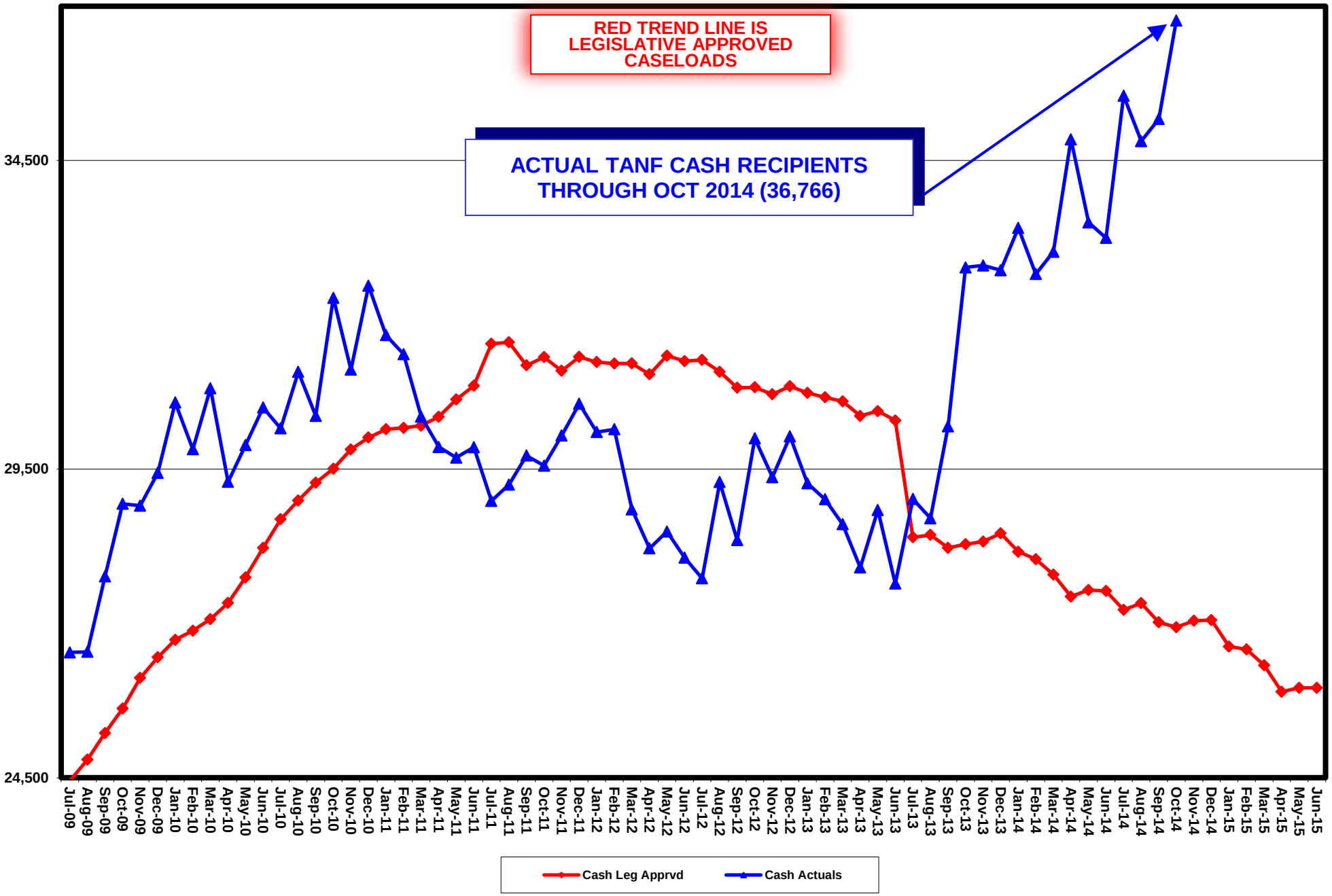
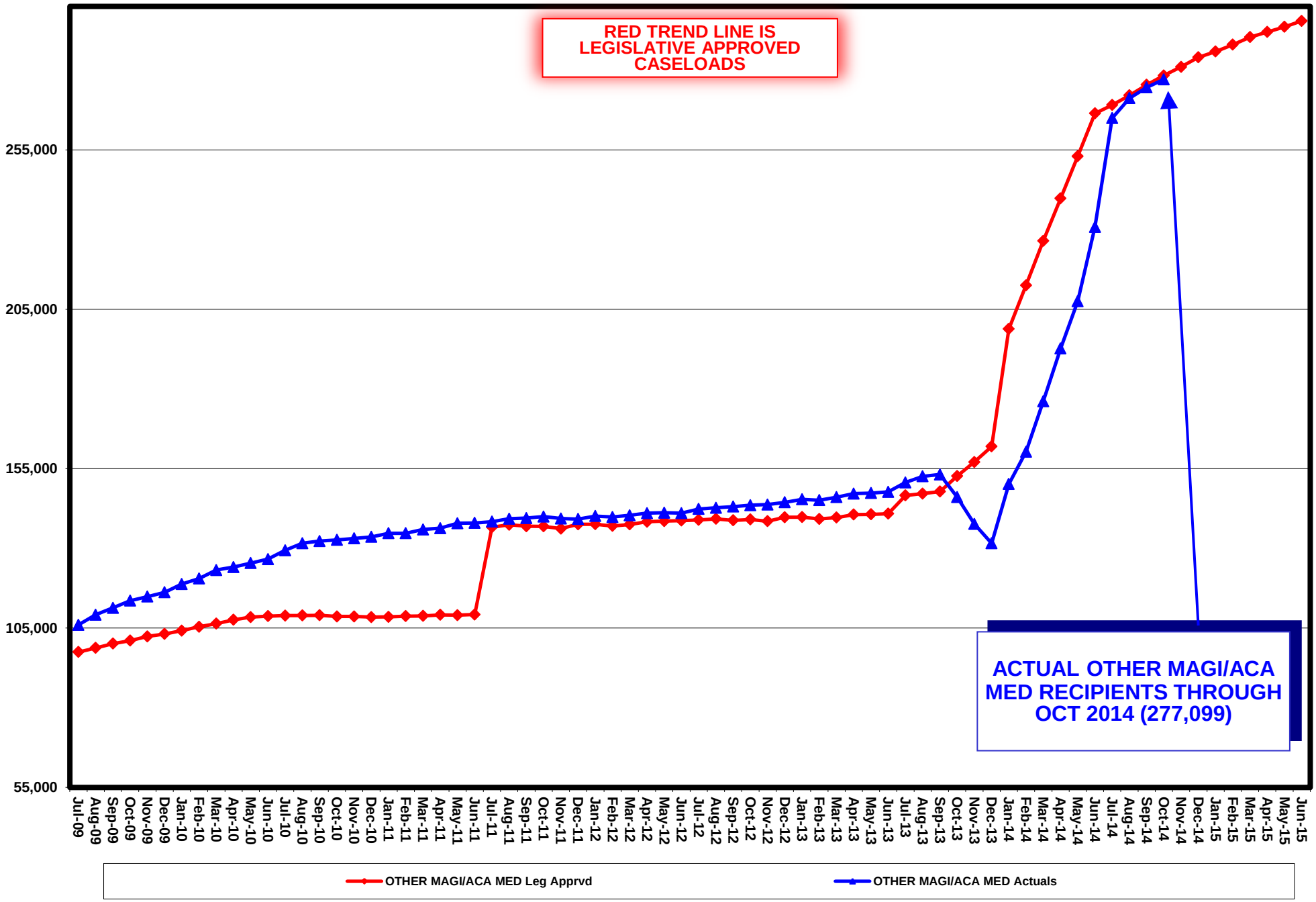
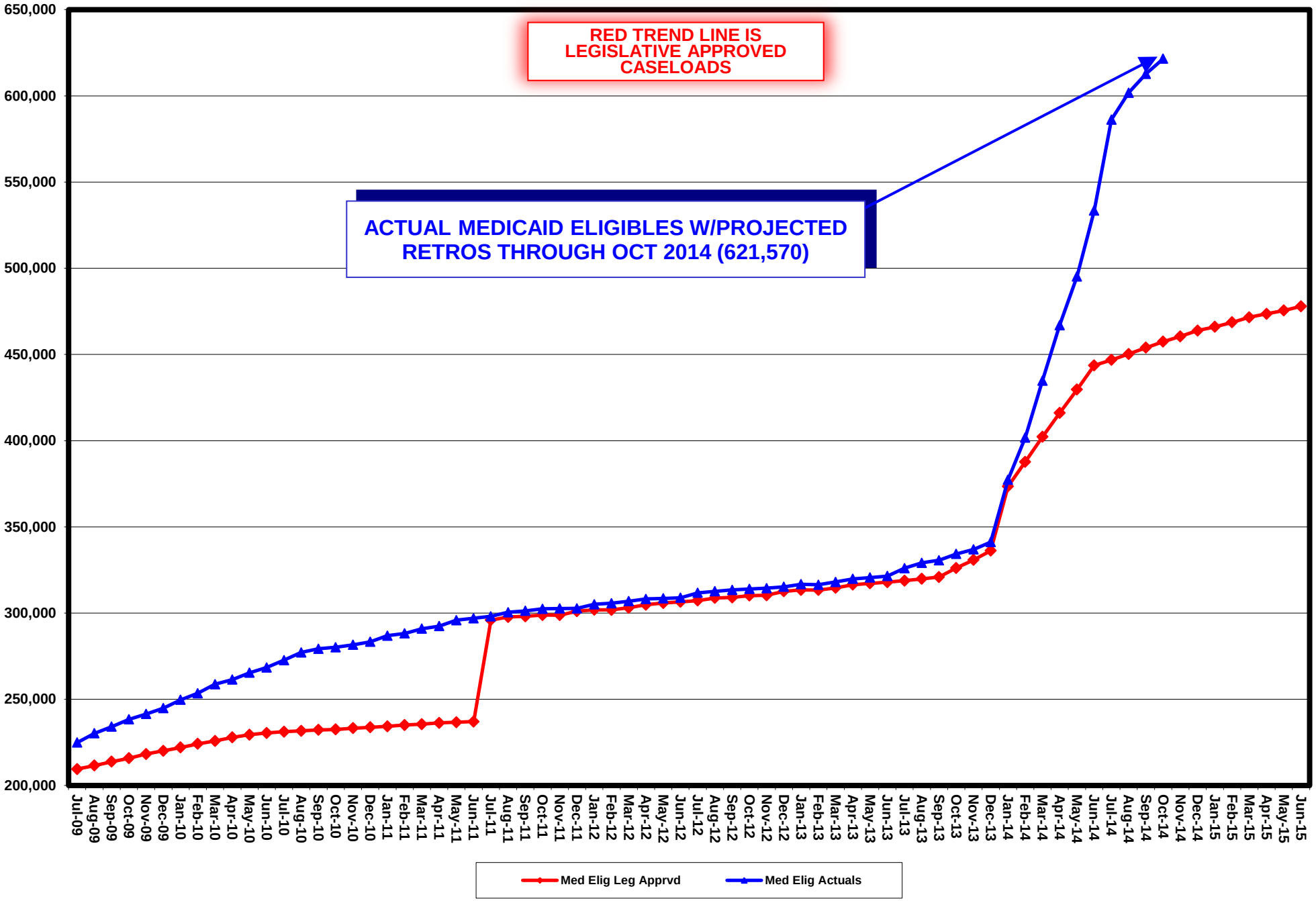
TANF CASH RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY10-15



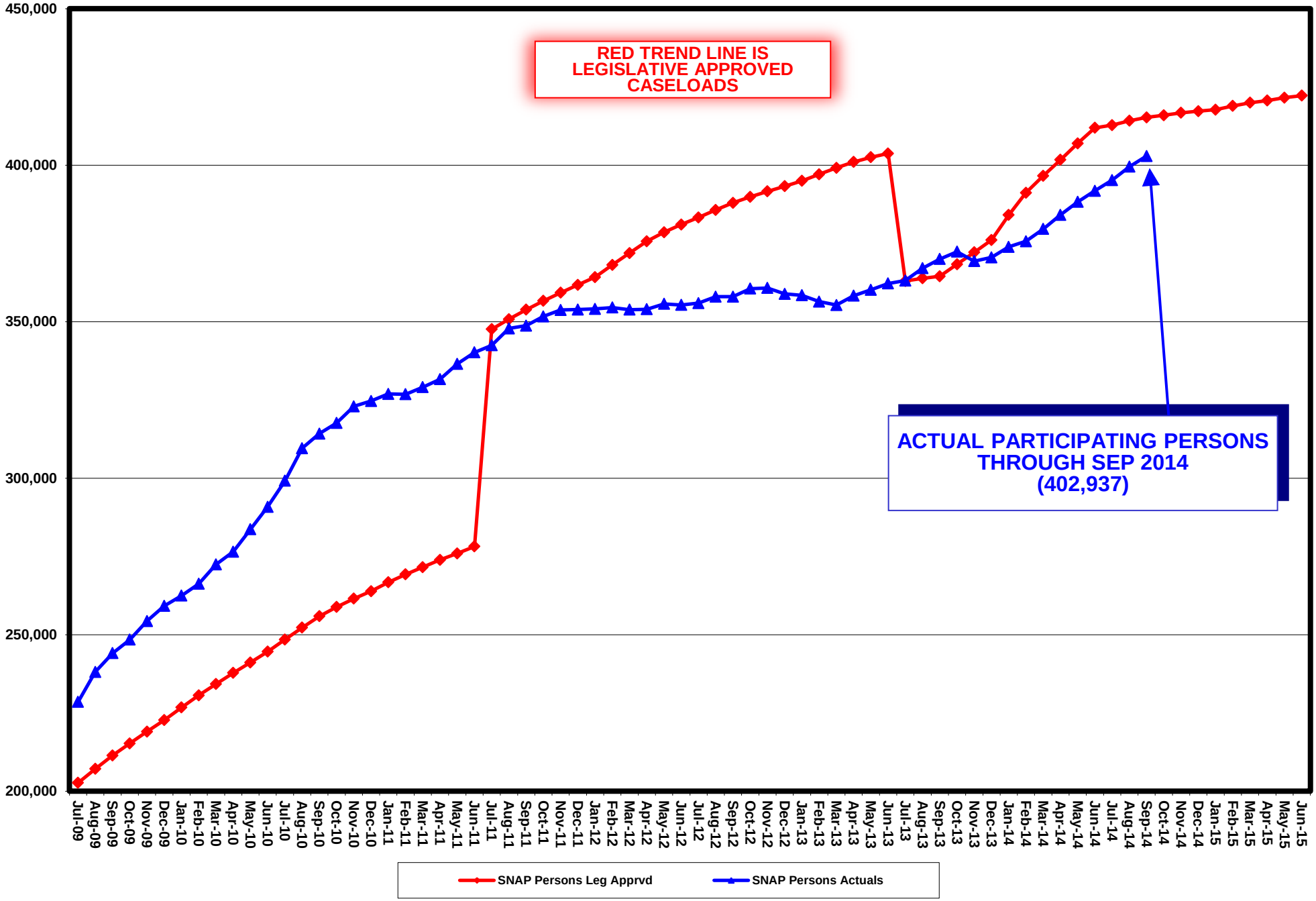
OTHER MAGI/ACA MED RECIPIENTS (PREVIOUSLY TANF MED)
LEG APPROVED COMPARED TO ACTUALS
FY10-15



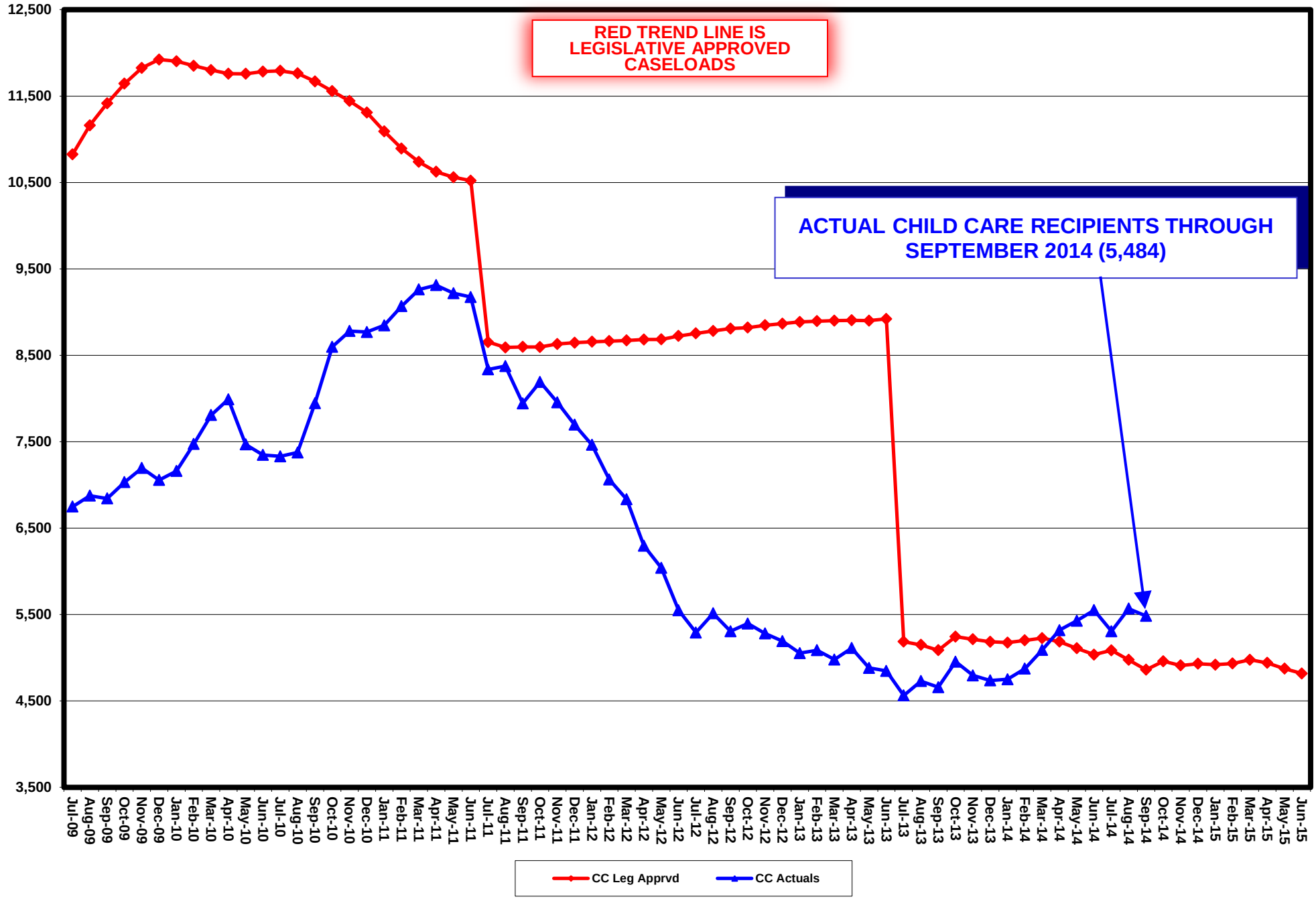
MEDICAID ELIGIBLES (WITH RETRO)
LEG APPROVED COMPARED TO ACTUALS
FY10-15



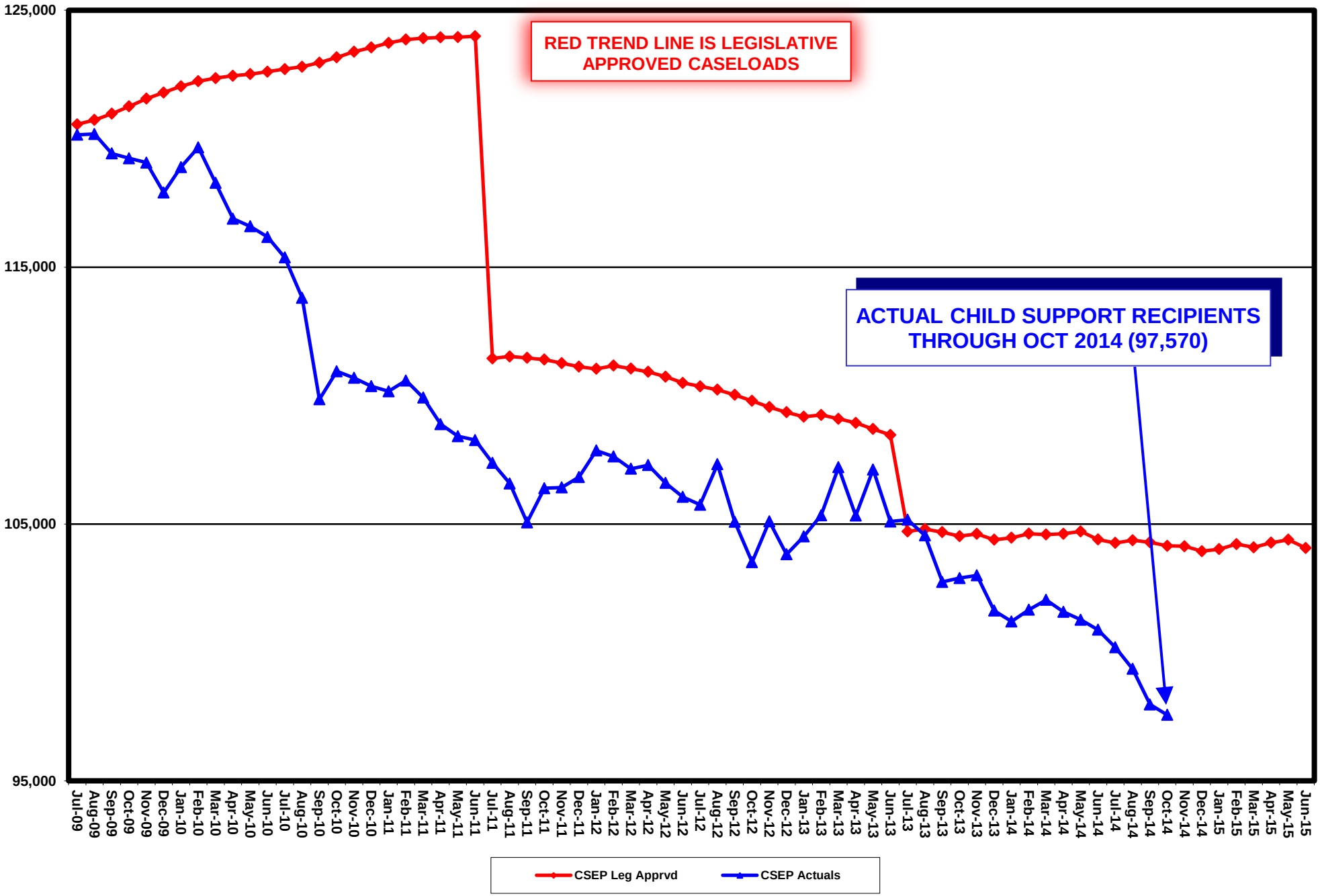
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS
LEG APPROVED COMPARED TO ACTUALS
FY10-15



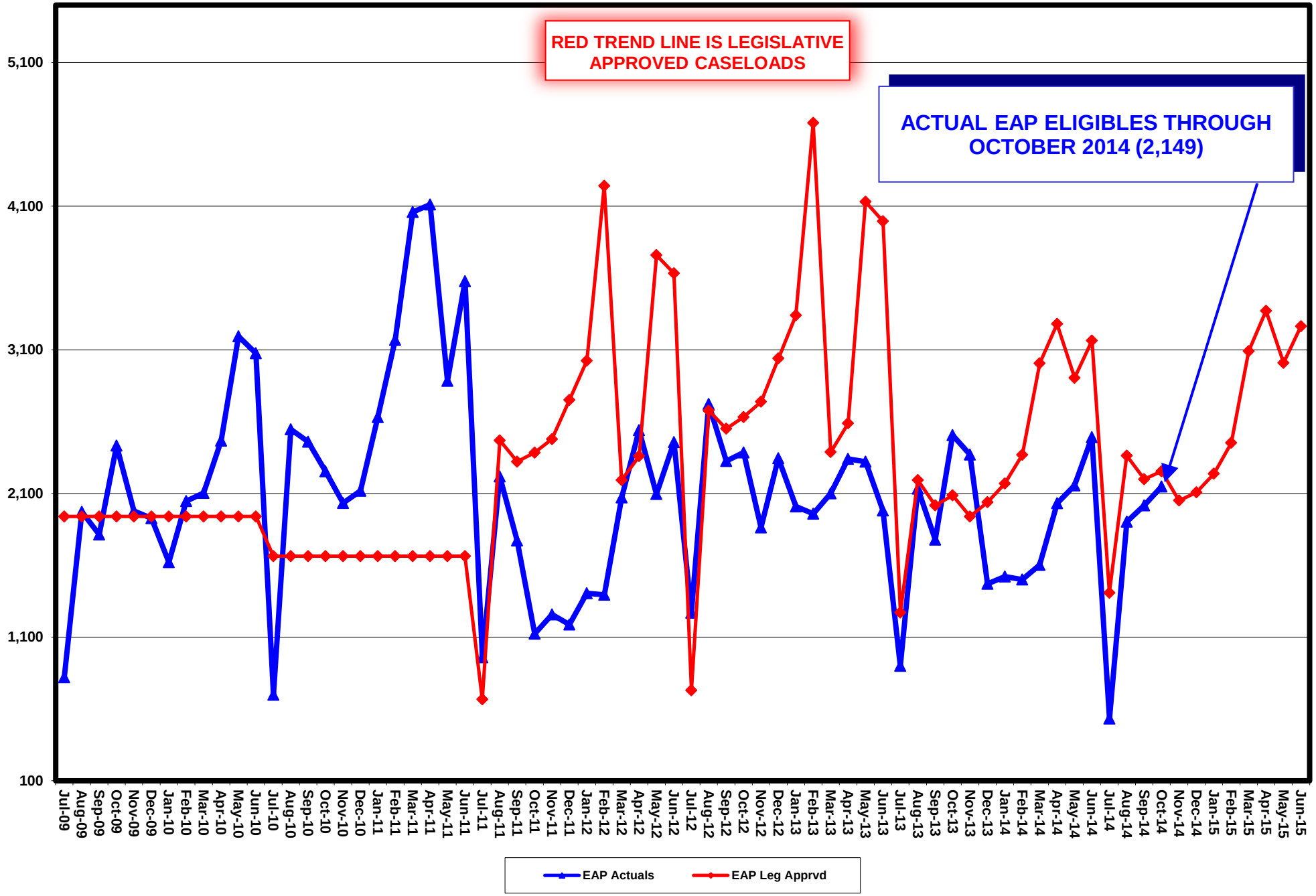
CHILD CARE RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY10-15



CHILD SUPPORT RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY10-15



ENERGY ASSISTANCE PROGRAM ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
FY10-15



TANF RECIPIENT GROWTH ANALYSIS FY12 - 15

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 11	14062	48.51%	-4.23%	320	1.10%	6.67%	4210	14.52%	-2.55%	2321	8.01%	-2.11%	485	1.67%	-3.00%
Aug 11	14120	48.27%	0.41%	329	1.12%	2.81%	4232	14.47%	0.52%	2337	7.99%	0.69%	506	1.73%	4.33%
Sep 11	14694	49.44%	4.07%	361	1.21%	9.73%	4291	14.44%	1.39%	2349	7.90%	0.51%	454	1.53%	-10.28%
Oct 11	14406	48.74%	-1.96%	437	1.48%	21.05%	4233	14.32%	-1.35%	2420	8.19%	3.02%	459	1.55%	1.10%
Nov 11	14797	49.25%	2.71%	391	1.30%	-10.53%	4304	14.33%	1.68%	2396	7.98%	-0.99%	471	1.57%	2.61%
Dec 11	15028	49.18%	1.56%	363	1.19%	-7.16%	4486	14.68%	4.23%	2444	8.00%	2.00%	471	1.54%	0.00%
Jan 12	14686	48.79%	-2.28%	395	1.31%	8.82%	4373	14.53%	-2.52%	2443	8.12%	-0.04%	486	1.61%	3.18%
Feb 12	14478	48.03%	-1.42%	401	1.33%	1.52%	4562	15.13%	4.32%	2450	8.13%	0.29%	468	1.55%	-3.70%
Mar 12	13761	47.70%	-4.95%	313	1.08%	-21.95%	4248	14.73%	-6.88%	2392	8.29%	-2.37%	455	1.58%	-2.78%
Apr 12	13653	48.39%	-0.78%	280	0.99%	-10.54%	4090	14.50%	-3.72%	2370	8.40%	-0.92%	446	1.58%	-1.98%
May 12	13940	48.93%	2.10%	287	1.01%	2.50%	4121	14.47%	0.76%	2398	8.42%	1.18%	446	1.57%	0.00%
Jun 12	13529	48.20%	-2.95%	307	1.09%	6.97%	4154	14.80%	0.80%	2374	8.46%	-1.00%	433	1.54%	-2.91%
FY12 YTD Ave:	14,263	48.63%	-0.64%	349	1.19%	0.82%	4,275	14.58%	-0.28%	2,391	8.15%	0.02%	465	1.59%	-1.12%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 12	13424	48.41%	-0.78%	306	1.10%	-0.33%	4035	14.55%	-2.86%	2361	8.51%	-0.55%	416	1.50%	-3.93%
Aug 12	14480	49.44%	7.87%	329	1.12%	7.52%	4415	15.07%	9.42%	2382	8.13%	0.89%	423	1.44%	1.68%
Sep 12	13936	49.16%	-3.76%	347	1.22%	5.47%	4240	14.96%	-3.96%	2347	8.28%	-1.47%	409	1.44%	-3.31%
Oct 12	14865	49.55%	6.67%	347	1.16%	0.00%	4470	14.90%	5.42%	2463	8.21%	4.94%	425	1.42%	3.91%
Nov 12	14393	49.01%	-3.18%	328	1.12%	-5.48%	4463	15.20%	-0.16%	2507	8.54%	1.79%	405	1.38%	-4.71%
Dec 12	15005	49.97%	4.25%	321	1.07%	-2.13%	4630	15.42%	3.74%	2497	8.31%	-0.40%	400	1.33%	-1.23%
Jan 13	14532	49.65%	-3.15%	301	1.03%	-6.23%	4550	15.54%	-1.73%	2500	8.54%	0.12%	386	1.32%	-3.50%
Feb 13	14219	49.01%	-2.15%	308	1.06%	2.33%	4553	15.69%	0.07%	2528	8.71%	1.12%	415	1.43%	7.51%
Mar 13	14109	49.32%	-0.77%	302	1.06%	-1.95%	4367	15.27%	-4.09%	2484	8.68%	-1.74%	405	1.42%	-2.41%
Apr 13	13876	49.72%	-1.65%	285	1.02%	-5.63%	4080	14.62%	-6.57%	2460	8.82%	-0.97%	392	1.40%	-3.21%
May 13	14485	50.23%	4.39%	277	0.96%	-2.81%	4257	14.76%	4.34%	2525	8.76%	2.64%	429	1.49%	9.44%
Jun 13	13887	50.23%	-4.13%	309	1.12%	11.55%	4085	14.78%	-4.04%	2397	8.67%	-5.07%	392	1.42%	-8.62%
FY13 YTD Ave:	14,268	49.48%	0.30%	313	1.09%	0.19%	4,345	15.07%	-0.04%	2,454	8.51%	0.11%	408	1.42%	-0.70%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 13	14780	50.94%	6.43%	315	1.09%	1.94%	4415	15.22%	8.08%	2440	8.41%	1.79%	377	1.30%	-3.83%
Aug 13	14722	51.29%	-0.39%	312	1.09%	-0.95%	4261	14.84%	-3.49%	2459	8.57%	0.78%	380	1.32%	0.80%
Sep 13	15831	52.43%	7.53%	285	0.94%	-8.65%	4758	15.76%	11.66%	2452	8.12%	-0.28%	374	1.24%	-1.58%
Oct 13	17273	52.71%	9.11%	327	1.00%	14.74%	5542	16.91%	16.48%	2582	7.88%	5.30%	384	1.17%	2.67%
Nov 13	17234	52.54%	-0.23%	314	0.96%	-3.98%	5708	17.40%	3.00%	2616	7.98%	1.32%	385	1.17%	0.26%
Dec 13	17221	52.63%	-0.08%	381	1.16%	21.34%	5483	16.76%	-3.94%	2596	7.93%	-0.76%	385	1.18%	0.00%
Jan 14	17492	52.36%	1.57%	377	1.13%	-1.05%	5788	17.33%	5.56%	2657	7.95%	2.35%	371	1.11%	-3.64%
Feb 14	16931	51.84%	-3.21%	397	1.22%	5.31%	5725	17.53%	-1.09%	2618	8.02%	-1.47%	364	1.11%	-1.89%
Mar 14	17240	52.21%	1.83%	364	1.10%	-8.31%	5690	17.23%	-0.61%	2661	8.06%	1.64%	390	1.18%	7.14%
Apr 14	18149	52.09%	5.27%	378	1.08%	3.85%	6462	18.55%	13.57%	2712	7.78%	1.92%	396	1.14%	1.54%
May 14	17424	52.02%	-3.99%	370	1.10%	-2.12%	5986	17.87%	-7.37%	2682	8.01%	-1.11%	373	1.11%	-5.81%
Jun 14	17370	52.25%	-0.31%	281	0.85%	-24.05%	5777	17.38%	-3.49%	2753	8.28%	2.65%	368	1.11%	-1.34%
FY14 YTD Ave:	16,806	52.13%	1.96%	342	1.06%	-0.16%	5,466	16.96%	3.20%	2,602	8.07%	1.18%	379	1.18%	-0.47%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 14	18795	52.87%	8.20%	365	1.03%	29.89%	6423	18.07%	11.18%	2682	7.54%	-2.58%	423	1.19%	14.95%
Aug 14	18281	52.51%	-2.73%	351	1.01%	-3.84%	6345	18.23%	-1.21%	2737	7.86%	2.05%	365	1.05%	-13.71%
Sep 14	18514	52.64%	1.27%	378	1.07%	7.69%	6456	18.36%	1.75%	2749	7.82%	0.44%	360	1.02%	-1.37%
Oct 14	19574	53.24%	5.73%	353	0.96%	-6.61%	6769	18.41%	4.85%	2920	7.94%	6.22%	382	1.04%	6.11%
Nov 14		#DIV/0!	-100.00%		#DIV/0!	-100.00%		#DIV/0!	-100.00%		#DIV/0!	-100.00%		#DIV/0!	-100.00%
Dec 14		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
Jan 15		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
Feb 15		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
Mar 15		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
Apr 15		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
May 15		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
Jun 15		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
FY15 YTD Ave:	18,791	52.82%	#DIV/0!	362	1.02%	#DIV/0!	6,498	18.27%	#DIV/0!	2,772	7.79%	#DIV/0!	383	1.08%	#DIV/0!

TANF RECIPIENT GROWTH ANALYSIS FY12 - 15

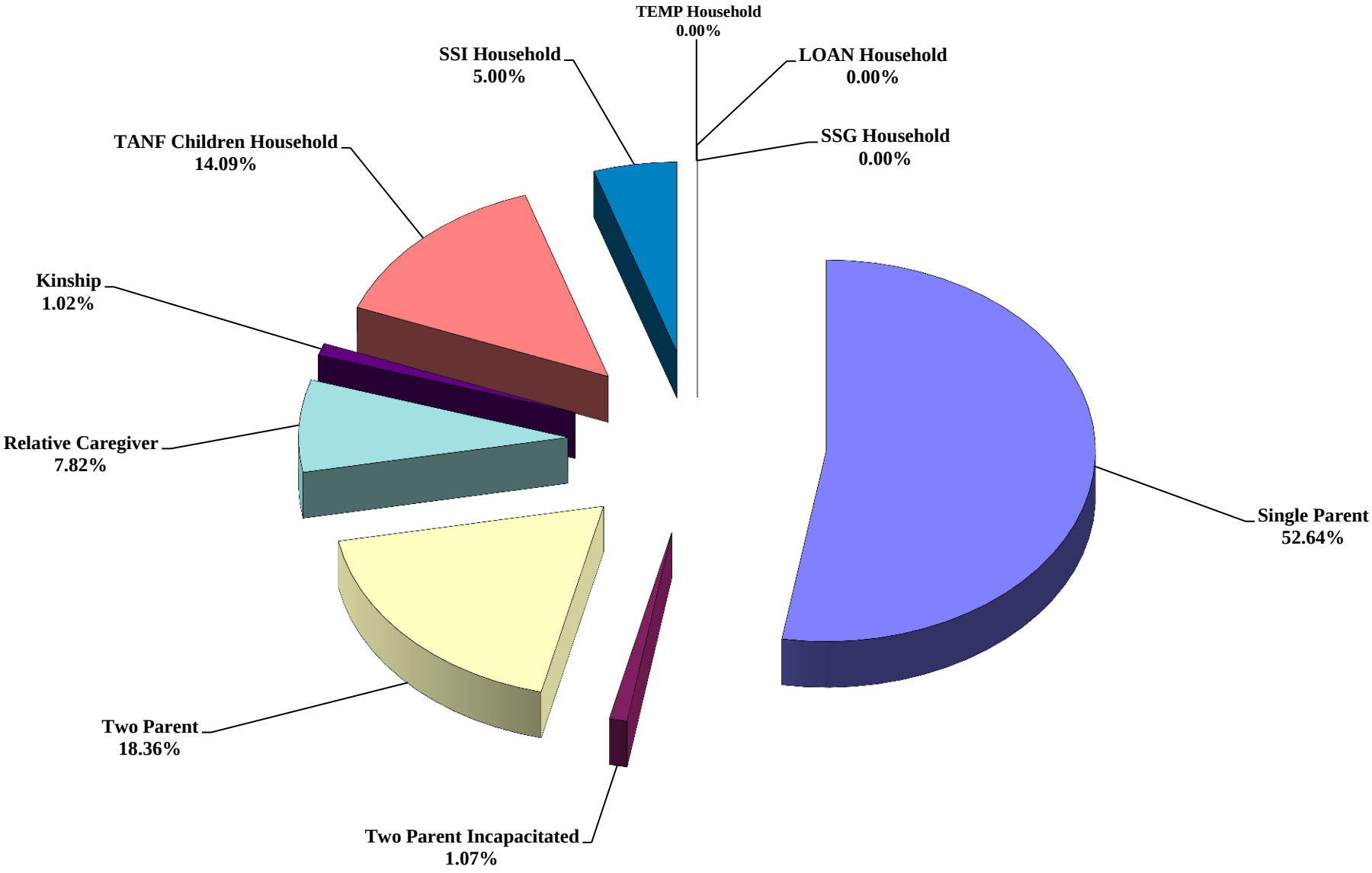
TANF PROGRAM	TANF Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 11	5523	19.05%	-2.27%	1613	5.56%	2.94%				451	1.56%	-2.80%	0	0.00%	0.00%	28,985	-2.92%
Aug 11	5657	19.34%	2.43%	1659	5.67%	2.85%				410	1.40%	-9.09%	0	0.00%	0.00%	29,250	0.91%
Sep 11	5599	18.84%	-1.03%	1586	5.34%	-4.40%				386	1.30%	-5.85%	0	0.00%	0.00%	29,720	1.61%
Oct 11	5623	19.03%	0.43%	1621	5.48%	2.21%				356	1.20%	-7.77%	0	0.00%	0.00%	29,555	-0.56%
Nov 11	5696	18.96%	1.30%	1670	5.56%	3.02%				318	1.06%	-10.67%	0	0.00%	0.00%	30,043	1.65%
Dec 11	5846	19.13%	2.63%	1634	5.35%	-2.16%				287	0.94%	-9.75%	0	0.00%	0.00%	30,559	1.72%
Jan 12	5847	19.43%	0.02%	1618	5.38%	-0.98%				252	0.84%	-12.20%	0	0.00%	0.00%	30,100	-1.50%
Feb 12	5948	19.73%	1.73%	1600	5.31%	-1.11%				239	0.79%	-5.16%	0	0.00%	0.00%	30,146	0.15%
Mar 12	5879	20.38%	-1.16%	1581	5.48%	-1.19%				219	0.76%	-8.37%	0	0.00%	0.00%	28,848	-4.31%
Apr 12	5704	20.22%	-2.98%	1619	5.74%	2.40%				53	0.19%	-75.80%	0	0.00%	0.00%	28,215	-2.19%
May 12	5667	19.89%	-0.65%	1604	5.63%	-0.93%				26	0.09%	-50.94%	0	0.00%	0.00%	28,489	0.97%
Jun 12	5637	20.08%	-0.53%	1613	5.75%	0.56%				19	0.07%	-26.92%	0	0.00%	0.00%	28,066	-1.48%
FY12 YTD Ave:	5,719	19.50%	-0.01%	1,618	5.52%	0.27%	0	0.00%	0.00%	251	0.86%	-18.78%	0	0.00%	0.00%	29,331	-0.50%

TANF PROGRAM	TANF Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 12	5556	20.04%	-1.44%	1618	5.83%	0.31%				14	0.05%	-26.32%	0	0.00%	0.00%	27,730	-1.20%
Aug 12	5653	19.30%	1.75%	1597	5.45%	-1.30%				11	0.04%	-21.43%	0	0.00%	0.00%	29,290	5.63%
Sep 12	5497	19.39%	-2.76%	1566	5.52%	-1.94%				7	0.02%	-36.36%	0	0.00%	0.00%	28,349	-3.21%
Oct 12	5782	19.28%	5.18%	1643	5.48%	4.92%				2	0.01%	-71.43%	0	0.00%	0.00%	29,997	5.81%
Nov 12	5657	19.26%	-2.16%	1616	5.50%	-1.64%				0	0.00%	-100.00%	0	0.00%	0.00%	29,369	-2.09%
Dec 12	5543	18.46%	-2.02%	1629	5.42%	0.80%				6	0.02%	100.00%	0	0.00%	0.00%	30,031	2.25%
Jan 13	5402	18.46%	-2.54%	1595	5.45%	-2.09%				3	0.01%	-50.00%	2	0.01%	100.00%	29,271	-2.53%
Feb 13	5342	18.41%	-1.11%	1643	5.66%	3.01%				3	0.01%	0.00%	0	0.00%	-100.00%	29,011	-0.89%
Mar 13	5326	18.62%	-0.30%	1610	5.63%	-2.01%				3	0.01%	0.00%	0	0.00%	0.00%	28,606	-1.40%
Apr 13	5172	18.53%	-2.89%	1638	5.87%	1.74%				3	0.01%	0.00%	0	0.00%	0.00%	27,906	-2.45%
May 13	5204	18.05%	0.62%	1661	5.76%	1.40%				0	0.00%	-100.00%	0	0.00%	0.00%	28,838	3.34%
Jun 13	4919	17.79%	-5.48%	1656	5.99%	-0.30%				0	0.00%	0.00%	0	0.00%	0.00%	27,645	-4.14%
FY13 YTD Ave:	5,421	18.80%	-1.10%	1,623	5.63%	0.24%	0	0.00%	0.00%	4	0.02%	-25.46%	0	0.00%	0.00%	28,837	-0.07%

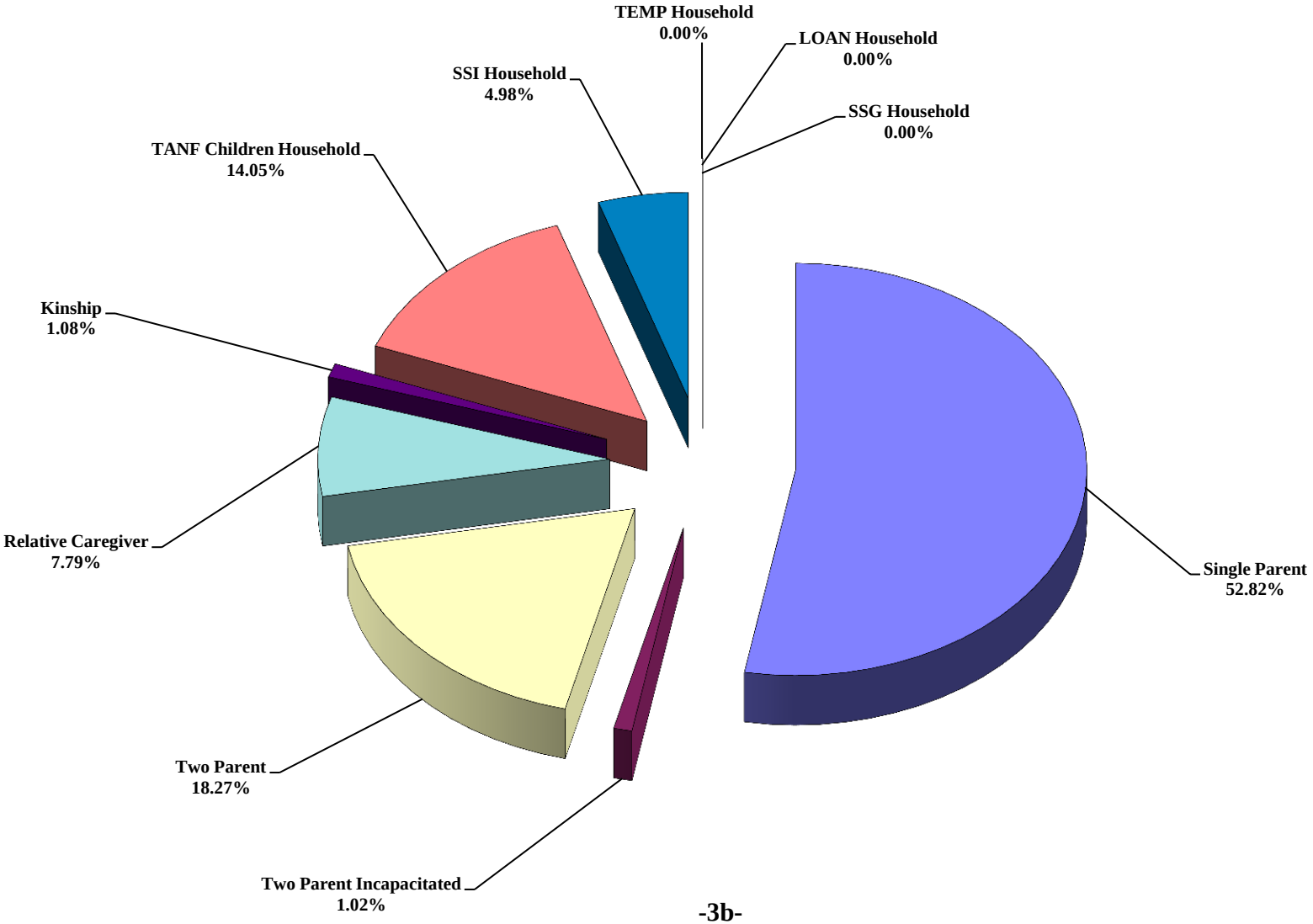
TANF PROGRAM	TANF Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 13	5046	17.39%	2.58%	1643	5.66%	-0.79%				0	0.00%	0.00%	0	0.00%	0.00%	29,016	4.96%
Aug 13	4983	17.36%	-1.25%	1587	5.53%	-3.41%				0	0.00%	0.00%	0	0.00%	0.00%	28,704	-1.08%
Sep 13	4837	16.02%	-2.93%	1656	5.48%	4.35%				0	0.00%	0.00%	0	0.00%	0.00%	30,193	5.19%
Oct 13	4931	15.05%	1.94%	1728	5.27%	4.35%				0	0.00%	0.00%	0	0.00%	0.00%	32,767	8.53%
Nov 13	4855	14.80%	-1.54%	1688	5.15%	-2.31%				0	0.00%	0.00%	0	0.00%	0.00%	32,800	0.10%
Dec 13	4908	15.00%	1.09%	1747	5.34%	3.50%				0	0.00%	0.00%	0	0.00%	0.00%	32,721	-0.24%
Jan 14	5020	15.03%	2.28%	1703	5.10%	-2.52%				0	0.00%	0.00%	0	0.00%	0.00%	33,408	2.10%
Feb 14	4912	15.04%	-2.15%	1713	5.24%	0.59%				0	0.00%	0.00%	0	0.00%	0.00%	32,660	-2.24%
Mar 14	4958	15.01%	0.94%	1713	5.19%	0.00%				0	0.00%	0.00%	5	0.02%	100.00%	33,021	1.11%
Apr 14	5017	14.40%	1.19%	1728	4.96%	0.88%				0	0.00%	0.00%	0	0.00%	-100.00%	34,842	5.51%
May 14	4918	14.68%	-1.97%	1744	5.21%	0.93%				0	0.00%	0.00%	0	0.00%	0.00%	33,497	-3.86%
Jun 14	4912	14.78%	-0.12%	1781	5.36%	2.12%				0	0.00%	0.00%	2	0.01%	100.00%	33,244	-0.76%
FY14 YTD Ave:	4,941	15.33%	0.00%	1,703	5.28%	0.64%	0	0.00%	0.00%	0	0.00%	0.00%	1	0.00%	8.33%	32,239	1.61%

TANF PROGRAM	TANF Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 14	5066	14.25%	3.14%	1794	5.05%	0.73%				0	0.00%	0.00%	2	0.01%	0.00%	35,550	6.94%
Aug 14	4980	14.30%	-1.70%	1755	5.04%	-2.17%				0	0.00%	0.00%	0	0.00%	0.00%	34,814	-2.07%
Sep 14	4956	14.09%	-0.48%	1759	5.00%	0.23%				0	0.00%	0.00%	0	0.00%	0.00%	35,172	1.03%
Oct 14	4986	13.56%	0.61%	1777	4.83%	1.02%				0	0.00%	0.00%	5	0.01%	0.00%	36,766	4.53%
Nov 14		#DIV/0!	-100.00%		#DIV/0!	-100.00%					#DIV/0!	0.00%		#DIV/0!	0.00%		-100.00%
Dec 14		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!					#DIV/0!	0.00%		#DIV/0!	0.00%		#DIV/0!
Jan 15		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!					#DIV/0!	0.00%		#DIV/0!	0.00%		#DIV/0!
Feb 15		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!					#DIV/0!	0.00%		#DIV/0!	0.00%		#DIV/0!
Mar 15		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!					#DIV/0!	0.00%		#DIV/0!	100.00%		#DIV/0!
Apr 15		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!					#DIV/0!	0.00%		#DIV/0!	-100.00%		#DIV/0!
May 15		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!					#DIV/0!	0.00%		#DIV/0!	0.00%		#DIV/0!
Jun 15		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!					#DIV/0!	0.00%		#DIV/0!	100.00%		#DIV/0!
FY15 YTD Ave:	4,997	14.05%	#DIV/0!	1,771	4.98%	#DIV/0!	0	0.00%	0.00%	0	0.00%	0.00%	2	0.00%	8.33%	35,576	#DIV/0!

TANF RECIPIENT PERCENTAGES
FOR MONTH OF OCTOBER 2014



TANF RECIPIENT PERCENTAGES
FISCAL YEAR 2015 (THROUGH OCTOBER 14)



TANF CASE TIME LIMIT STATISTICS REPORT

MONTH	1 ENDING FIRST 24 MONTHS	2 STARTING IMMEDIATELY AFTER FIRST SITOUT	3 ENDING SECOND 24 MONTHS	4 STARTING IMMEDIATELY AFTER SECOND SITOUT	5 ENDING 60 MONTH LIFETIME LIMIT
FY05 TOT	461	149	14	4	29
FY05 AVG	51	17	2	0	3
FY06 TOT	557	80	54	4	59
FY06 AVG	46	7	5	0	5
FY07 TOT	459	69	69	5	42
FY07 AVG	38	6	6	0	4
FY08 TOT	471	35	51	5	40
FY08 AVG	43	3	5	0	4
FY09 TOT	471	38	60	4	55
FY09 AVG	39	3	5	0	5
FY10 TOT	593	4	45	2	55
FY10 AVG	49	0	4	0	5
FY11 TOT	794	0	74	3	58
FY11 AVG	66	0	6	0	5
FY12 TOT	963	0	92	30	74
FY12 AVG	80	0	8	3	6
FY13 TOT	1,026	0	77	5	76
FY13 AVG	86	0	6	0	6
FY14 TOT	1,096	0	113	12	100
FY14 AVG	91	0	9	1	8
JUL14	112	0	12	2	17
AUG	95	0	12	0	4
SEP	120	0	9	0	14
OCT	102	0	20	1	12
NOV					
DEC					
JAN15					
FEB					
MAR					
APR					
MAY					
JUN					
FY15 TOT	429	0	53	3	47
FY15 AVG	107	0	13	1	12

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. FY05 INCOMPLETE.

***FY08 NOTE: SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.**

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT TANF TIME LIMITS (AUG 09 -). THESE ARE CASE COUNTS.

TANF NEON CASH CASES HARDSHIP REPORT
FISCAL YEAR 2015

JULY 2014	A	B	C	D	E	F	G	H	TOTAL	PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
24 - 59 MONTHS	2	0	5	13	0	0	2	0	22	75.86%	0.24%
60 + MONTHS	1	0	1	1	0	0	2	2	7	24.14%	0.08%
TOTAL	3	0	6	14	0	0	4	2	29		0.31%
			JUL TOTAL TANF CASH CASES =						9,321		

AUGUST 2014	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	2	1	3	16	0	0	4	0	26	78.79%	0.27%
60 + MONTHS	1	0	1	2	0	0	2	1	7	21.21%	0.07%
TOTAL	3	1	4	18	0	0	6	1	33		0.35%
			AUG TOTAL TANF CASH CASES =						9,477		

SEPTEMBER 2014	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	4	1	5	13	0	0	5	1	29	90.63%	0.30%
60 + MONTHS	1	0	0	2	0	0	0	0	3	9.38%	0.03%
TOTAL	5	1	5	15	0	0	5	1	32		0.33%
			SEP TOTAL TANF CASH CASES =						9,661		

OCTOBER 2014	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	3	0	8	12	1	0	5	1	30	83.33%	0.31%
60 + MONTHS	1	0	0	3	0	0	1	1	6	16.67%	0.06%
TOTAL	4	0	8	15	1	0	6	2	36		0.37%
			OCT TOTAL TANF CASH CASES =						9,766		

NOVEMBER 2014	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			NOV TOTAL TANF CASH CASES =								

DECEMBER 2014	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			DEC TOTAL TANF CASH CASES =								

JANUARY 2015	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			JAN TOTAL TANF CASH CASES =								

FEBRUARY 2015	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			FEB TOTAL TANF CASH CASES =								

TANF NEON CASH CASES HARDSHIP REPORT
FISCAL YEAR 2015

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
MARCH 2015	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			MAR TOTAL TANF CASH CASES =								

APRIL 2015	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			APR TOTAL TANF CASH CASES =								

MAY 2015	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			MAY TOTAL TANF CASH CASES =								

JUNE 2015	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			JUN TOTAL TANF CASH CASES =								

FY 2015 TOTAL	**A**	**B**	**C**	**D**	**E**	**F**	**G**	**H**	**TOTAL**		
24 - 59 MONTHS	**11**	**2**	**21**	**54**	**1**	**0**	**16**	**2**	**107**	**82.31%**	**0.28%**
60 + MONTHS	**4**	**0**	**2**	**8**	**0**	**0**	**5**	**4**	**23**	**17.69%**	**0.06%**
TOTAL	**15**	**2**	**23**	**62**	**1**	**0**	**21**	**6**	**130**		**0.34%**
			FY15 TOTAL TANF CASH CASES =						**38,225**		

FY 2015 AVERAGE	***A***	***B***	***C***	***D***	***E***	***F***	***G***	***H***	***TOTAL***		
24 - 59 MONTHS	***3***	***1***	***5***	***14***	***0***	***0***	***4***	***1***	***27***	***82.31%***	***0.28%***
60 + MONTHS	***1***	***0***	***1***	***2***	***0***	***0***	***1***	***1***	***6***	***17.69%***	***0.06%***
TOTAL	***4***	***1***	***6***	***16***	***0***	***0***	***5***	***2***	***33***		***0.34%***
			FY15 AVERAGE TANF CASH CASES =						***9,556***		

A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED

B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD

C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)

D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN

E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS

F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD

G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE

H = HAVING DOMESTIC VIOLENCE HARDSHIP

Source: Hardship - AME98A; GREEN BAR. Total TANF NEON Cash Cases - AFR56A (TN, TN1 & TN2 (x2) only).

DISTRICT OFFICE CONCILIATION CASE COUNTS
FISCAL YEAR 2015

District Office	JUL 14	AUG	SEP	OCT	NOV	DEC	JAN 15	FEB	MAR	APR	MAY	JUN	**TOTAL**
Belrose	98	105	103	130									**436**
Carson City	15	15	8	9									**47**
Nellis	49	47	53	60									**209**
Craig Road	4	2	2	4									**12**
Elko	4	5	4	4									**17**
Ely	1	1	1	0									**3**
Fallon	3	4	5	6									**18**
Flamingo	32	31	27	27									**117**
Hawthorne	0	0	0	0									**0**
Henderson	23	31	37	31									**122**
Cambridge	1	1	0	0									**2**
Owens	8	6	11	4									**29**
Pahrump	1	1	2	4									**8**
Reno	30	26	26	27									**109**
Sparks	0	0	0	1									**1**
Yerington	0	0	0	0									**0**
TOTALS	**269**	**275**	**279**	**307**									**1,130**
SW TANF CASH	12,613	12,685	12,690	13,073									**51,061**
% TO TANF CASH	2.1%	2.2%	2.2%	2.3%									2.2%
NEON MANDATORY	9,321	9,477	9,661	9,766									**38,225**
% TO NEON MANDATORY	2.9%	2.9%	2.9%	3.1%									3.0%

DISTRICT OFFICE CONCILIATION CASES CLOSED
FISCAL YEAR 2015

District Office	JUL 14	AUG	SEP	OCT	NOV	DEC	JAN 15	FEB	MAR	APR	MAY	JUN	**TOTAL**
Belrose	31	33	26	43									**133**
Carson City	7	4	3	8									**22**
Nellis	18	18	19	21									**76**
Craig Road	2	1	1	3									**7**
Elko	1	1	1	1									**4**
Ely	0	1	1	0									**2**
Fallon	0	1	0	0									**1**
Flamingo	12	8	8	10									**38**
Hawthorne	0	0	0	0									**0**
Henderson	7	9	12	9									**37**
Cambridge	0	1	0	0									**1**
Owens	2	3	4	1									**10**
Pahrump	0	1	1	2									**4**
Reno	10	8	10	13									**41**
Sparks	0	0	0	0									**0**
Yerington	0	0	0	0									**0**
TOTALS	**90**	**89**	**86**	**111**									**376**
SW TANF CASH	12,613	12,685	12,690	13,073									**51,061**
% TO TANF CASH	0.7%	0.7%	0.7%	0.8%									0.7%
NEON MANDATORY	9,321	9,477	9,661	9,766									**38,225**
% TO NEON MANDATORY	1.0%	0.9%	0.9%	1.1%									1.0%

NOTE: SW TANF CASH = ALL CASH AID CODES (TRUE CASELOAD ONLY).

NOTE: NEON MANDATORY = TN, TN1 & TN2(x2)

Sources: CRYSTAL REPORT FOR CONCILIATION CASE COUNTS. DWSS CASELOAD PERSONS COUNT FOR SW TRUE TANF CASH CASES.
NOMADS AFR56A FOR NEON MANDATORY CASES. AFR56A IS RAW DATA AND INCLUDES NO EXEMPTIONS FOR NEON MANDATORY.

Welfare Eligibles (w/o retros): OCTOBER 2014

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	OTHER MAGI/ ACA MED	CHAP	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	54,850	1.94%	1.65%	1.89%	1.72%	2.18%	2.01%	3.30%	2.05%	1.93%	0.78%	2.25%	2.82%	2.95%	2.73%	7.23%	***2.48%***	0.93%	3.26%	***0.99%***	***2.13%***	1.89%
Churchill	25,416	0.90%	1.35%	0.86%	1.21%	1.02%	0.92%	0.85%	0.51%	1.14%	1.04%	1.06%	1.31%	1.11%	1.50%	1.46%	***1.16%***	0.79%	0.98%	***0.79%***	***0.99%***	0.92%
Clark	2,049,742	72.58%	81.06%	80.87%	81.01%	74.41%	76.37%	71.10%	66.15%	78.18%	72.02%	74.19%	69.41%	67.59%	67.67%	67.30%	***72.72%***	76.44%	58.31%	***76.03%***	***75.00%***	77.43%
Douglas	47,988	1.70%	0.34%	0.38%	0.35%	0.98%	0.78%	1.26%	2.05%	0.71%	0.52%	0.70%	1.00%	1.13%	1.29%	1.02%	***0.84%***	0.89%	0.33%	***0.87%***	***0.88%***	0.65%
Elko	54,574	1.93%	0.69%	0.74%	0.70%	0.99%	1.33%	1.50%	0.00%	1.04%	1.55%	0.96%	1.02%	0.90%	0.73%	2.04%	***0.99%***	1.00%	5.54%	***1.10%***	***1.13%***	0.88%
Esmeralda	896	0.03%	0.00%	0.00%	0.00%	0.01%	0.01%	0.02%	0.00%	0.01%	0.00%	0.01%	0.01%	0.03%	0.02%	0.07%	***0.01%***	0.02%	0.00%	***0.02%***	***0.01%***	0.00%
Eureka	2,019	0.07%	0.01%	0.00%	0.01%	0.02%	0.02%	0.02%	0.00%	0.01%	0.00%	0.02%	0.06%	0.02%	0.06%	0.07%	***0.03%***	0.00%	0.00%	***0.00%***	***0.02%***	0.02%
Humboldt	17,678	0.63%	0.16%	0.22%	0.18%	0.39%	0.44%	0.58%	1.03%	0.46%	0.00%	0.41%	0.44%	0.33%	0.26%	0.95%	***0.41%***	0.42%	1.95%	***0.46%***	***0.41%***	0.31%
Lander	6,406	0.23%	0.06%	0.10%	0.08%	0.15%	0.17%	0.16%	0.00%	0.21%	0.26%	0.16%	0.09%	0.14%	0.02%	0.36%	***0.15%***	0.10%	0.00%	***0.10%***	***0.15%***	0.13%
Lincoln	5,065	0.18%	0.10%	0.05%	0.08%	0.12%	0.12%	0.12%	0.00%	0.18%	0.00%	0.13%	0.19%	0.12%	0.17%	0.29%	***0.15%***	0.02%	0.00%	***0.01%***	***0.12%***	0.11%
Lyon	53,018	1.88%	1.26%	1.40%	1.30%	1.73%	1.57%	2.15%	4.62%	1.30%	1.55%	1.87%	2.05%	2.45%	2.17%	1.61%	***1.89%***	1.44%	5.21%	***1.53%***	***1.68%***	1.60%
Mineral	4,563	0.16%	0.46%	0.15%	0.37%	0.20%	0.15%	0.08%	0.51%	0.20%	1.04%	0.28%	0.31%	0.37%	0.32%	0.66%	***0.30%***	0.05%	0.00%	***0.05%***	***0.19%***	0.20%
Nye	44,472	1.57%	1.63%	1.79%	1.67%	2.26%	1.62%	1.02%	2.56%	1.42%	1.81%	2.33%	2.83%	3.71%	3.93%	1.46%	***2.49%***	1.33%	2.61%	***1.36%***	***2.01%***	2.18%
Pershing	6,861	0.24%	0.02%	0.03%	0.02%	0.13%	0.12%	0.11%	0.00%	0.12%	0.00%	0.14%	0.12%	0.20%	0.19%	0.36%	***0.15%***	0.15%	0.00%	***0.15%***	***0.13%***	0.10%
Storey	4,027	0.14%	0.03%	0.02%	0.03%	0.06%	0.03%	0.02%	0.00%	0.02%	0.00%	0.03%	0.04%	0.03%	0.04%	0.07%	***0.03%***	0.02%	0.00%	***0.01%***	***0.04%***	0.03%
Washoe	436,153	15.44%	11.10%	11.34%	11.17%	15.10%	14.07%	17.61%	20.51%	12.84%	18.91%	15.11%	18.02%	18.62%	18.62%	14.01%	***15.88%***	16.18%	21.50%	***16.30%***	***14.82%***	13.35%
White Pine	10,203	0.36%	0.08%	0.16%	0.10%	0.26%	0.27%	0.10%	0.00%	0.24%	0.52%	0.33%	0.28%	0.30%	0.26%	1.02%	***0.31%***	0.22%	0.33%	***0.22%***	***0.27%***	0.22%
State	**2,823,931**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	***100.00%***	**100.00%**	**100.00%**	***100.00%***	***100.00%***	**100.00%**

NOTE: OCTOBER 2014 was SNAP highest recipient count (415,166) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES.

NOTE: "OTHER MAGI/ACA MED" is all Medicaid Aid Codes that are not CHAP, MAABD or CW. Formerly labled as "TANF MED".

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: DWSS AME44A, run date 11/01/2014.

Population: Nevada County Population Projections for 2014 dated MARCH 2014 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): OCTOBER 2014

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	OTHER MAGI/ ACA MED	CHAP	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	54,850	1.94%	0.74%	0.33%	1.07%	9.33%	8.55%	1.49%	0.01%	0.48%	0.01%	1.62%	0.89%	0.46%	0.23%	0.18%	***3.86%***	0.22%	0.02%	***0.24%***	***21.99%***	14.29%
Churchill	25,416	0.90%	1.31%	0.33%	1.64%	9.39%	8.41%	0.83%	0.00%	0.61%	0.02%	1.65%	0.89%	0.37%	0.28%	0.08%	***3.89%***	0.41%	0.01%	***0.42%***	***22.11%***	15.00%
Clark	2,049,742	72.58%	0.97%	0.38%	1.35%	8.52%	8.68%	0.86%	0.01%	0.52%	0.01%	1.43%	0.58%	0.28%	0.15%	0.04%	***3.02%***	0.49%	0.01%	***0.50%***	***20.72%***	15.68%
Douglas	47,988	1.70%	0.18%	0.08%	0.25%	4.79%	3.81%	0.65%	0.01%	0.20%	0.00%	0.58%	0.36%	0.20%	0.13%	0.03%	***1.49%***	0.24%	0.00%	***0.25%***	***10.34%***	5.59%
Elko	54,574	1.93%	0.31%	0.13%	0.44%	4.27%	5.67%	0.68%	0.00%	0.26%	0.01%	0.70%	0.32%	0.14%	0.06%	0.05%	***1.54%***	0.24%	0.03%	***0.27%***	***11.75%***	6.72%
Esmeralda	896	0.03%	0.00%	0.00%	0.00%	3.68%	2.68%	0.56%	0.00%	0.11%	0.00%	0.22%	0.11%	0.33%	0.11%	0.11%	***1.00%***	0.33%	0.00%	***0.33%***	***7.70%***	1.90%
Eureka	2,019	0.07%	0.15%	0.00%	0.15%	2.58%	1.73%	0.20%	0.00%	0.10%	0.00%	0.45%	0.50%	0.10%	0.15%	0.05%	***1.34%***	0.00%	0.00%	***0.00%***	***5.65%***	3.42%
Humboldt	17,678	0.63%	0.23%	0.12%	0.35%	5.12%	5.80%	0.81%	0.01%	0.35%	0.00%	0.92%	0.43%	0.16%	0.07%	0.07%	***2.00%***	0.32%	0.03%	***0.35%***	***13.28%***	7.34%
Lander	6,406	0.23%	0.25%	0.16%	0.41%	5.34%	6.06%	0.62%	0.00%	0.44%	0.02%	1.00%	0.25%	0.19%	0.02%	0.08%	***1.98%***	0.20%	0.00%	***0.20%***	***13.58%***	8.66%
Lincoln	5,065	0.18%	0.47%	0.10%	0.57%	5.69%	5.29%	0.59%	0.00%	0.47%	0.00%	1.03%	0.65%	0.20%	0.16%	0.08%	***2.59%***	0.04%	0.00%	***0.04%***	***13.60%***	8.94%
Lyon	53,018	1.88%	0.58%	0.25%	0.84%	7.64%	6.90%	1.00%	0.02%	0.33%	0.01%	1.39%	0.67%	0.40%	0.19%	0.04%	***3.03%***	0.36%	0.03%	***0.39%***	***17.98%***	12.50%
Mineral	4,563	0.16%	2.48%	0.31%	2.78%	10.39%	7.74%	0.42%	0.02%	0.59%	0.09%	2.43%	1.18%	0.70%	0.33%	0.20%	***5.52%***	0.15%	0.00%	***0.15%***	***23.82%***	18.28%
Nye	44,472	1.57%	0.90%	0.39%	1.29%	11.92%	8.49%	0.57%	0.01%	0.43%	0.02%	2.06%	1.10%	0.72%	0.41%	0.04%	***4.78%***	0.39%	0.02%	***0.41%***	***25.62%***	20.31%
Pershing	6,861	0.24%	0.06%	0.04%	0.10%	4.33%	4.15%	0.41%	0.00%	0.23%	0.00%	0.83%	0.29%	0.25%	0.13%	0.07%	***1.81%***	0.29%	0.00%	***0.29%***	***10.58%***	6.05%
Storey	4,027	0.14%	0.17%	0.05%	0.22%	3.23%	1.47%	0.15%	0.00%	0.07%	0.00%	0.27%	0.17%	0.07%	0.05%	0.02%	***0.67%***	0.05%	0.00%	***0.05%***	***5.41%***	2.76%
Washoe	436,153	15.44%	0.63%	0.25%	0.88%	8.12%	7.51%	1.00%	0.01%	0.40%	0.02%	1.37%	0.71%	0.37%	0.20%	0.04%	***3.10%***	0.49%	0.02%	***0.50%***	***19.25%***	12.70%
White Pine	10,203	0.36%	0.20%	0.15%	0.34%	5.90%	6.16%	0.24%	0.00%	0.32%	0.02%	1.28%	0.48%	0.25%	0.12%	0.14%	***2.62%***	0.28%	0.01%	***0.29%***	***14.98%***	8.81%
State	**2,823,931**	**100.00%**	**0.87%**	**0.34%**	**1.21%**	**8.31%**	**8.24%**	**0.88%**	**0.01%**	**0.48%**	**0.01%**	**1.40%**	**0.61%**	**0.30%**	**0.16%**	**0.05%**	***3.02%***	**0.47%**	**0.01%**	***0.48%***	***20.05%***	**14.70%**

NOTE: OCTOBER 2014 was SNAP highest recipient count (415,166) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES.

NOTE: "OTHER MAGI/ACA MED" is all Medicaid Aid Codes that are not CHAP, MAABD or CW. Formerly labled as "TANF MED".

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: DWSS AME44A, run date 11/01/2014.

Population: Nevada County Population Projections for 2014 dated MARCH 2014 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): OCTOBER 2014

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	OTHER MAGI/ ACA MED	CHAP	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	54,850	1.94%	0.0144%	0.0064%	0.0208%	0.1812%	0.1660%	0.0289%	0.0001%	0.0092%	0.0001%	0.0314%	0.0172%	0.0090%	0.0045%	0.0035%	***0.0749%***	0.0044%	0.0004%	***0.0047%***	***0.4270%***	0.2776%
Churchill	25,416	0.90%	0.0118%	0.0029%	0.0147%	0.0845%	0.0757%	0.0074%	0.0000%	0.0055%	0.0001%	0.0148%	0.0080%	0.0034%	0.0025%	0.0007%	***0.0350%***	0.0037%	0.0001%	***0.0038%***	***0.1990%***	0.1350%
Clark	2,049,742	72.58%	0.7067%	0.2764%	0.9832%	6.1811%	6.2969%	0.6221%	0.0046%	0.3753%	0.0098%	1.0352%	0.4236%	0.2053%	0.1115%	0.0326%	***2.1934%***	0.3571%	0.0063%	***0.3634%***	***15.0393%***	11.3831%
Douglas	47,988	1.70%	0.0030%	0.0013%	0.0043%	0.0813%	0.0647%	0.0110%	0.0001%	0.0034%	0.0001%	0.0098%	0.0061%	0.0034%	0.0021%	0.0005%	***0.0254%***	0.0041%	0.0000%	***0.0042%***	***0.1757%***	0.0950%
Elko	54,574	1.93%	0.0060%	0.0025%	0.0085%	0.0825%	0.1095%	0.0131%	0.0000%	0.0050%	0.0002%	0.0135%	0.0062%	0.0027%	0.0012%	0.0010%	***0.0298%***	0.0047%	0.0006%	***0.0053%***	***0.2271%***	0.1298%
Esmeralda	896	0.03%	0.0000%	0.0000%	0.0000%	0.0012%	0.0008%	0.0002%	0.0000%	0.0000%	0.0000%	0.0001%	0.0000%	0.0001%	0.0000%	0.0000%	***0.0003%***	0.0001%	0.0000%	***0.0001%***	***0.0024%***	0.0006%
Eureka	2,019	0.07%	0.0001%	0.0000%	0.0001%	0.0018%	0.0012%	0.0001%	0.0000%	0.0001%	0.0000%	0.0003%	0.0004%	0.0001%	0.0001%	0.0000%	***0.0010%***	0.0000%	0.0000%	***0.0000%***	***0.0040%***	0.0024%
Humboldt	17,678	0.63%	0.0014%	0.0007%	0.0022%	0.0320%	0.0363%	0.0051%	0.0001%	0.0022%	0.0000%	0.0057%	0.0027%	0.0010%	0.0004%	0.0005%	***0.0125%***	0.0020%	0.0002%	***0.0022%***	***0.0831%***	0.0459%
Lander	6,406	0.23%	0.0006%	0.0004%	0.0009%	0.0121%	0.0137%	0.0014%	0.0000%	0.0010%	0.0000%	0.0023%	0.0006%	0.0004%	0.0000%	0.0002%	***0.0045%***	0.0005%	0.0000%	***0.0005%***	***0.0308%***	0.0197%
Lincoln	5,065	0.18%	0.0008%	0.0002%	0.0010%	0.0102%	0.0095%	0.0011%	0.0000%	0.0008%	0.0000%	0.0018%	0.0012%	0.0004%	0.0003%	0.0001%	***0.0046%***	0.0001%	0.0000%	***0.0001%***	***0.0244%***	0.0160%
Lyon	53,018	1.88%	0.0110%	0.0048%	0.0158%	0.1435%	0.1295%	0.0188%	0.0003%	0.0062%	0.0002%	0.0261%	0.0125%	0.0074%	0.0036%	0.0008%	***0.0569%***	0.0067%	0.0006%	***0.0073%***	***0.3375%***	0.2346%
Mineral	4,563	0.16%	0.0040%	0.0005%	0.0045%	0.0168%	0.0125%	0.0007%	0.0000%	0.0010%	0.0001%	0.0039%	0.0019%	0.0011%	0.0005%	0.0003%	***0.0089%***	0.0002%	0.0000%	***0.0002%***	***0.0385%***	0.0295%
Nye	44,472	1.57%	0.0142%	0.0061%	0.0203%	0.1878%	0.1337%	0.0090%	0.0002%	0.0068%	0.0002%	0.0325%	0.0172%	0.0113%	0.0065%	0.0007%	***0.0752%***	0.0062%	0.0003%	***0.0065%***	***0.4034%***	0.3199%
Pershing	6,861	0.24%	0.0001%	0.0001%	0.0002%	0.0105%	0.0101%	0.0010%	0.0000%	0.0006%	0.0000%	0.0020%	0.0007%	0.0006%	0.0003%	0.0002%	***0.0044%***	0.0007%	0.0000%	***0.0007%***	***0.0257%***	0.0147%
Storey	4,027	0.14%	0.0002%	0.0001%	0.0003%	0.0046%	0.0021%	0.0002%	0.0000%	0.0001%	0.0000%	0.0004%	0.0002%	0.0001%	0.0001%	0.0000%	***0.0010%***	0.0001%	0.0000%	***0.0001%***	***0.0077%***	0.0039%
Washoe	436,153	15.44%	0.0967%	0.0388%	0.1355%	1.2541%	1.1603%	0.1541%	0.0014%	0.0617%	0.0026%	0.2108%	0.1100%	0.0566%	0.0307%	0.0068%	***0.4790%***	0.0756%	0.0023%	***0.0779%***	***2.9728%***	1.9620%
White Pine	10,203	0.36%	0.0007%	0.0005%	0.0012%	0.0213%	0.0223%	0.0008%	0.0000%	0.0012%	0.0001%	0.0046%	0.0017%	0.0009%	0.0004%	0.0005%	***0.0095%***	0.0010%	0.0000%	***0.0011%***	***0.0541%***	0.0318%
State	**2,823,931**	**100.00%**	**0.8718%**	**0.3418%**	**1.2136%**	**8.3067%**	**8.2448%**	**0.8750%**	**0.0069%**	**0.4801%**	**0.0137%**	**1.3953%**	**0.6102%**	**0.3037%**	**0.1647%**	**0.0485%**	***3.0163%***	**0.4671%**	**0.0109%**	***0.4780%***	***20.0527%***	**14.7017%**

NOTE: OCTOBER 2014 was SNAP highest recipient count (415,166) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES.

NOTE: "OTHER MAGI/ACA MED" is all Medicaid Aid Codes that are not CHAP, MAABD or CW. Formerly labled as "TANF MED".

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: DWSS AME44A, run date 11/01/2014.

Population: Nevada County Population Projections for 2014 dated MARCH 2014 by the Nevada State Demographer.

FISCAL YEAR 2015 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15	FYTD15 AVG	FYTD15 AVG RECIPIENTS	FYTD15 AVG EXPENDITURES	ESTIMATED ADULTS @ 28.3%	ESTIMATED CHILDREN @ 71.7%
Carson City	2.07%	2.02%	1.77%	1.72%									1.90%	674	$82,893	**191**	**483**
Churchill	1.31%	1.27%	1.31%	1.21%									1.28%	454	$55,772	**128**	**325**
Clark	79.59%	79.99%	79.98%	81.01%									80.14%	28,511	$3,505,670	**8,069**	**20,442**
Douglas	0.54%	0.46%	0.42%	0.35%									0.44%	157	$19,356	**45**	**113**
Elko	0.55%	0.57%	0.64%	0.70%									0.62%	219	$26,902	**62**	**157**
Esmeralda	0.00%	0.00%	0.00%	0.00%									0.00%	0	$0	**0**	**0**
Eureka	0.00%	0.00%	0.01%	0.01%									0.01%	2	$219	**1**	**1**
Humboldt	0.19%	0.19%	0.20%	0.18%									0.19%	68	$8,311	**19**	**48**
Lander	0.07%	0.06%	0.07%	0.08%									0.07%	25	$3,062	**7**	**18**
Lincoln	0.07%	0.07%	0.06%	0.08%									0.07%	25	$3,062	**7**	**18**
Lyon	1.47%	1.44%	1.38%	1.30%									1.40%	497	$61,131	**141**	**356**
Mineral	0.38%	0.32%	0.38%	0.37%									0.36%	129	$15,857	**36**	**92**
Nye	1.68%	1.72%	1.77%	1.67%									1.71%	608	$74,800	**172**	**436**
Pershing	0.03%	0.04%	0.02%	0.02%									0.03%	10	$1,203	**3**	**7**
Storey	0.02%	0.03%	0.03%	0.03%									0.03%	10	$1,203	**3**	**7**
Washoe	11.92%	11.70%	11.84%	11.17%									11.66%	4,147	$509,934	**1,174**	**2,974**
White Pine	0.11%	0.12%	0.12%	0.10%									0.11%	40	$4,921	**11**	**29**
State	**100.00%**	**100.00%**	**100.00%**	**100.00%**									**100.00%**	**35,576**	**$4,374,296**	**10,068**	**25,508**

JUL REC	35,550	AUG REC	34,814	SEP REC	35,172	OCT REC	36,766		FYTD15 AVG
NOV REC		DEC REC		JAN REC		FEB REC		=	35,576
MAR REC		APR REC		MAY REC		JUN REC			

JUL $	$4,318,883	AUG $	$4,317,831	SEP $	$4,368,837	OCT $	$4,491,632		FYTD15 AVG
NOV $		DEC $		JAN $		FEB $		=	$4,374,296
MAR $		APR $		MAY $		JUN $			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS, for percentages; and DWSS Caseload Histories, for TANF Recipients & Expenditures.

FISCAL YEAR 2015 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15	FYTD15 AVG	FYTD15 AVG RECIPIENTS	FYTD15 AVG EXPENDITURES	ESTIMATED ADULTS @ 55.4%	ESTIMATED CHILDREN @ 44.6%
Carson City	2.01%	1.97%	1.91%	1.89%									1.95%	7,765	$896,990	**4,302**	**3,463**
Churchill	0.94%	0.94%	0.95%	0.92%									0.94%	3,743	$432,354	**2,073**	**1,669**
Clark	76.68%	76.82%	77.16%	77.41%									77.02%	307,476	$35,518,710	**170,342**	**137,134**
Douglas	0.69%	0.67%	0.65%	0.65%									0.67%	2,655	$306,683	**1,471**	**1,184**
Elko	0.95%	0.94%	0.93%	0.88%									0.93%	3,693	$426,589	**2,046**	**1,647**
Esmeralda	0.00%	0.00%	0.00%	0.00%									0.00%	0	$0	**0**	**0**
Eureka	0.01%	0.02%	0.01%	0.02%									0.02%	60	$6,918	**33**	**27**
Humboldt	0.33%	0.33%	0.32%	0.31%									0.32%	1,288	$148,730	**713**	**574**
Lander	0.15%	0.14%	0.13%	0.13%									0.14%	549	$63,412	**304**	**245**
Lincoln	0.12%	0.11%	0.10%	0.11%									0.11%	439	$50,729	**243**	**196**
Lyon	1.64%	1.63%	1.61%	1.60%									1.62%	6,468	$747,107	**3,583**	**2,885**
Mineral	0.19%	0.19%	0.20%	0.20%									0.20%	778	$89,930	**431**	**347**
Nye	2.18%	2.17%	2.16%	2.18%									2.17%	8,673	$1,001,907	**4,805**	**3,868**
Pershing	0.10%	0.11%	0.11%	0.10%									0.11%	419	$48,424	**232**	**187**
Storey	0.02%	0.02%	0.03%	0.03%									0.03%	100	$11,529	**55**	**45**
Washoe	13.76%	13.71%	13.51%	13.35%									13.58%	54,225	$6,263,938	**30,041**	**24,184**
White Pine	0.23%	0.23%	0.22%	0.22%									0.23%	898	$103,765	**498**	**401**
State	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**100.00%**	**399,229**	**$46,117,714**	**221,173**	**178,056**

JUL REC	395,236	AUG REC	399,514	SEP REC	402,937	OCT REC			FYTD15 AVG
NOV REC		DEC REC		JAN REC		FEB REC		=	399,229
MAR REC		APR REC		MAY REC		JUN REC			

JUL $	$45,608,061	AUG $	$46,286,720	SEP $	$46,458,360	OCT $			FYTD15 AVG
NOV $		DEC $		JAN $		FEB $		=	$46,117,714
MAR $		APR $		MAY $		JUN $			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS, for percentages; and DWSS Caseload Histories, for SNAP Recipients & Expenditures.

FISCAL YEAR 2015 (TO DATE) ESTIMATED MEDICAID RECIPIENTS (WITH RETROS) BY COUNTY

COUNTY	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15	FYTD15 AVG	FYTD15 AVG RECIPIENTS	ESTIMATED ADULTS @ 53.4%	ESTIMATED CHILDREN @ 46.6%
Carson City	2.16%	2.15%	2.13%	2.13%									2.14%	12,974	**6,928**	**6,046**
Churchill	1.02%	1.02%	1.01%	0.99%									1.01%	6,116	**3,266**	**2,850**
Clark	74.55%	74.65%	74.85%	75.00%									74.76%	452,745	**241,766**	**210,979**
Douglas	0.91%	0.89%	0.88%	0.88%									0.89%	5,390	**2,878**	**2,512**
Elko	1.14%	1.15%	1.15%	1.13%									1.14%	6,919	**3,695**	**3,224**
Esmeralda	0.01%	0.01%	0.01%	0.01%									0.01%	61	**32**	**28**
Eureka	0.02%	0.02%	0.02%	0.02%									0.02%	121	**65**	**56**
Humboldt	0.43%	0.42%	0.42%	0.41%									0.42%	2,543	**1,358**	**1,185**
Lander	0.15%	0.16%	0.16%	0.15%									0.16%	939	**501**	**437**
Lincoln	0.13%	0.13%	0.12%	0.12%									0.13%	757	**404**	**353**
Lyon	1.70%	1.69%	1.69%	1.68%									1.69%	10,234	**5,465**	**4,769**
Mineral	0.19%	0.19%	0.19%	0.19%									0.19%	1,151	**614**	**536**
Nye	2.02%	2.01%	2.01%	2.01%									2.01%	12,187	**6,508**	**5,679**
Pershing	0.14%	0.14%	0.13%	0.13%									0.14%	818	**437**	**381**
Storey	0.04%	0.04%	0.04%	0.04%									0.04%	242	**129**	**113**
Washoe	15.12%	15.06%	14.93%	14.82%									14.98%	90,731	**48,450**	**42,280**
White Pine	0.27%	0.27%	0.27%	0.27%									0.27%	1,635	**873**	**762**
State	**100.00%**	**100.00%**	**100.00%**	**100.00%**									**100.00%**	**605,562**	**323,370**	**282,192**

JUL REC	586,225
NOV REC	
MAR REC	

AUG REC	601,781
DEC REC	
APR REC	

SEP REC	612,734
JAN REC	
MAY REC	

OCT REC	621,570
FEB REC	
JUN REC	

=

FYTD15 AVG
605,578

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Sources: AME44A GLOBALS, for percentages; and DWSS Summary Spreadsheets, for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY05 - FY15YTD (OCT 14)

	Tot Grant Cases	Tot Grant Recipients	Tot Grant Avg HHSize	Tot Grant Avg Grant Amount	Single Parent AF/TN	2 Parent Incap AI/TN1	Two Parent UP/TN2	TANF TEMP TP*	TANF LOAN TL*	SSG SG*	Hur. Katrina HK	Child Only Relative Caregiver CON	Child Only Kinship COK	Child Only TANF Children COA	Child Only SSI COS	Child Only Family Pres Plan COF	All Child Only Aid Codes TOTAL	Percent Child Only To Total Cash Recips	OTHER MAGI/ ACA MED with RETRO**	CHAP With RETRO	Tot Grant #Cases w/ Earnings (Disregards)	Tot Grant Cases: % w/Earnings
FY95 AVG	15,424	40,574	2.63	$104.52															4,223	18,071	620	5.36%
FY96 AVG	15,352	39,221	2.56	$106.17															5,842	20,946	669	6.11%
FY97 AVG	12,487	30,876	2.47	$106.80															5,622	23,716	1,065	14.76%
FY98 AVG	10,863	27,848	2.57	$102.84															8,919	24,938	1,541	22.81%
FY99 AVG	8,590	21,900	2.55	$105.13															12,805	27,213	1,199	22.30%
FY00 AVG	6,866	16,661	2.43	$113.21															18,810	25,304	890	21.20%
FY01 AVG	7,443	18,123	2.43	$122.82															32,140	25,501	1,258	23.63%
FY02 AVG	11,248	28,809	2.55	$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843	23.51%
FY03 AVG	12,181	31,034	2.55	$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	56,192	25,275	2,099	27.16%
FY04 AVG	9,860	24,956	2.53	$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650	2,605	44.84%
FY05 AVG	8,778	21,748	2.48	$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752	2,595	52.83%
FY06 AVG	8,063	19,881	2.47	$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035	2,462	56.89%
FY07 AVG	7,326	17,706	2.42	$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674	2,410	64.18%
FY08 AVG(#)(*)	8,335	21,022	2.52	$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568	3,004	67.93%
FY09 AVG	8,887	22,556	2.54	$132.73	11,196	145	2,675	412	1,022	5		2,397	510	2,986	1,509		7,401	32.79%	90,177	43,255	2,880	62.56%
FY10 AVG	11,303	29,084	2.57	$128.21	14,548	210	4,127		1,163	2		2,330	541	4,621	1,544		9,035	31.07%	117,486	62,272	3,393	53.75%
FY11 AVG	11,982	30,853	2.57	$127.43	15,062	286	4,566		1,050	3		2,380	514	5,426	1,569		9,889	32.08%	134,186	76,961	3,732	55.97%
FY12 AVG	11,498	29,331	2.55	$126.92	14,263	349	4,275		251			2,391	465	5,719	1,618		10,193	34.77%	139,930	85,264	3,695	58.07%
FY13 AVG	11,250	28,837	2.56	$125.81	14,268	313	4,345		6	2		2,454	408	5,421	1,623		9,906	34.36%	144,885	87,309	3,681	57.73%
FY14 AVG	12,347	32,239	2.61	$124.49	16,806	342	5,466			4		2,602	379	4,941	1,703		9,625	29.93%	165,780	136,832	3,994	52.80%
Jul14	13,440	35,550	2.65	$121.49	18,795	365	6,423			2		2,682	423	5,066	1,794		9,965	28.03%	264,968	226,816	4,442	52.07%
Aug	13,247	34,814	2.63	$124.03	18,281	351	6,345					2,737	365	4,980	1,755		9,837	28.26%	271,203	234,963	4,388	52.63%
Sep	13,332	35,172	2.64	$124.21	18,514	378	6,456					2,749	360	4,956	1,759		9,824	27.93%	274,597	241,487	4,392	52.00%
Oct	13,843	36,766	2.66	$122.17	19,574	353	6,769			5		2,920	382	4,986	1,777		10,065	27.38%	277,099	246,691	4,495	50.86%
Nov																						#DIV/0!
Dec																						#DIV/0!
Jan 15																						#DIV/0!
Feb																						#DIV/0!
Mar																						#DIV/0!
Apr																						#DIV/0!
May																						#DIV/0!
Jun																						#DIV/0!
FY15YTD AVG	13,466	35,576	2.65	$122.98	18,791	362	6,498			4		2,772	383	4,997	1,771		9,923	27.90%	271,967	237,489	4,429	#DIV/0!

*FY08 NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODES AF, AI & UP WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS END. NEW AID CODES ARE TN, TN1, TN2, TP, TL & SG.

EFFECTIVE 01 OCTOBER 2007 CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE. THE INCREASE IN TANF MED CASES/RECIPS IS THE RESULT OF DELINKING OF NOMADS WITH MEDICAID.

CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED.

MPP RETRO FOR TANF MED STARTS FY2010.

**NOTE: The TANF Medicaid Program was renamed to "Other MAGI/ACA Medicaid" Starting in SFY 2014. No change to calculation with exception of addition of new ACA aid codes.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY95 - FY04

	Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligs																
	AF/AI CASES	UP CASES	CO CASES	CHAP CASES	T/MED CASES	#NEON ELIG/ SVCS SINGLE PARENT	#NEON ELIG/ SVCS TWO PARENT	#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours Per Week	Mandatory Neon % Cases w/ Earnings	Applicant Job Search # Jobs Obtained	State Unemploy Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED $s Coll	CSE IRS $s Coll	CSE UIB $s Coll	CSE PAYMENTS T0 FORMER TANF CLIENTS	CSE Tot $s Coll
FY95 AVG	17.09					3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	$483,944	$207,305	$97,803		$5,548,442
FY96 AVG	17.58					3,296	142	1,772	142	$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	$656,185	$388,821	$101,610		$6,176,845
FY97 AVG	18.83					3,852	180	1,893	253	$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	$680,378	$417,385	$110,711		$6,947,424
FY98 AVG	18.93					5,270	437	3,101	355	$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	$626,628	$448,306	$132,764	$585,179	$7,656,397
FY99 AVG	18.64					3,690	311	2,971	376	$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	$591,980	$540,085	$116,884	$712,225	$8,425,116
FY00 AVG	18.18					2,799	152	2,186	255	$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	$483,917	$687,885	$173,610	$787,826	$8,876,343
FY01 AVG	*					2,100	173	2,096	225	$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	$485,025	$669,958	$247,835	$953,169	$9,238,610
FY02 AVG	*					4,748	625	1,259	202	$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	$476,174	$755,605	$379,835	$1,256,530	$9,590,633
FY03 AVG	11.54	7.07	10.66	11.64	10.02									58.9	166,941	876,862	129,367	$637,004	$704,376	$308,619	$1,382,161	$8,706,505
FY04 AVG	12.53	6.75	16.50	8.87	11.00									4.8	205,775	1,117,008	121,059	$536,645	$856,039	$328,632	$1,759,325	$11,238,103

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-0601 not available due to production problems.

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF $'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY05 - FY15YTD (OCT 14)

	Cumulative Time On Rolls/Months (Open Cases)									Mandatory NEON Eligs		Services Provided		Number Employed Per Month		Average Hours Worked Per Week									CSE PAYMENTS	
	AF/AI TN/TN1/TN2 CASES	UP CASES	TEMP TP CASES	LOAN TL CASES	SSG SG CASES	CHILD ONLY CASES	CHECK UP CASES	CHAP CASES	OTHER MAGI/ ACA MED CASES**	Single Parent	Two Parent	Direct Svcs for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent	State Unem-ployment Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED Dollars Coll	CSE IRS Dollars Coll	CSE UIB Dollars Coll	TO FORMER TANF CLIENTS	CSE Tot Dollars Coll
FY05 AVG	12.29	6.05				22.39		8.98	11.98	3,286	814	290	32	1,194	304	24.70	25.91	4.4	209,733	1,188,342	119,132	$597,053	$943,164	$227,923	$2,093,645	$11,907,207
FY06 AVG	12.70	5.61				25.87		9.10	13.56	2,938	709	290	34	933	247	28.17	32.30	4.3	216,608	1,257,225	117,162	$604,023	$863,328	$221,327	$2,694,259	$12,619,183
FY07 AVG	13.07	5.74				29.73		13.00	15.19	2,420	641	288	27	956	262	25.59	28.53	4.3	215,317	1,290,325	113,386	$628,401	$1,193,215	$284,805	$2,760,427	$13,846,067
FY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35		13.13	15.08	3,480	903	1,346	86	1,155	227	26.88	36.78	5.5	209,617	1,286,350	116,223	$689,617	$1,663,747	$401,115	$2,953,225	$14,977,922
FY09 AVG	6.11		3.32	8.68	1.00	32.75		14.68	17.00	3,684	1,177	1,409	92	1,073	195	25.69	38.46	9.4	194,767	1,231,192	119,880	$779,957	$1,984,036	$1,132,607	$3,227,327	$15,804,695
FY10 AVG	7.63			11.93	1.00	29.01		16.69	18.44	4,856	1,837	1,588	123	1,276	276	25.84	39.20	13.1	186,558	1,200,617	118,537	$707,431	$1,462,664	$2,004,534	$3,136,499	$15,948,363
FY11 AVG	8.62			14.24	1.00	30.83		18.79	19.92	5,155	2,093	1,613	121	1,359	328	25.67	38.89	13.8	187,508	1,202,842	110,606	$759,541	$1,688,710	$1,697,984	$3,290,764	$16,547,793
FY12 AVG	9.54			21.46		34.03		21.98	22.12	4,927	1,951	1,242	95	1,309	278	25.89	38.61	12.6	187,908	1,216,075	106,770	$800,579	$1,640,600	$1,230,871	$3,444,935	$17,161,180
FY13 AVG	10.15			18.53		37.65		25.09	23.99	4,849	1,940	1,287	76	1,454	306	26.36	40.14	10.1	185,892	1,232,258	105,433	$755,591	$1,507,246	$701,777	$3,522,981	$17,302,848
Jul13	10.29					40.52		26.11	24.66	5,013	1,942	373	0	1,416	309	26.36	39.32	9.5	188,100	1,239,200	105,168	$605,519	$693,292	$678,911	$3,313,007	$17,485,698
Aug	10.18					40.30		26.23	24.71	5,233	2,048	382	48	1,319	292	27.00	39.40	9.5	187,800	1,238,400	104,557	$474,162	$361,722	$521,498	$3,313,007	$15,643,141
Sep	9.94					40.19		26.29	24.58	5,423	2,202	711	35	1,340	293	26.83	39.05	9.4	188,800	1,242,200	102,745	$496,625	$396,622	$480,636	$3,313,007	$16,176,629
Oct	9.89					40.03		24.80	25.15	5,857	2,456	671	76	1,404	299	27.24	39.86	9.3	189,700	1,237,600	102,897	$515,427	$161,107	$405,113	$3,246,227	$16,507,914
Nov	9.98					40.11		24.14	25.86	5,983	2,528	935	52	1,465	308	26.90	40.39	9.0	189,400	1,245,500	102,998	$443,567	$401,350	$433,026	$3,246,227	$15,011,819
Dec	10.11					40.08		23.56	26.41	6,078	2,600	943	86	1,505	315	26.49	38.93	8.9	189,100	1,242,100	101,626	$534,613	$154,542	$589,931	$3,246,227	$17,918,577
Jan14	9.75					39.88	1.65	21.76	19.45	6,065	2,636	1,189	59	1,454	346	26.89	39.06	8.7	188,200	1,184,400	101,203	$442,993	$52,176	$361,321	$3,879,166	$15,489,092
Feb	10.03					40.39	2.26	21.77	18.61	6,000	2,650	1,212	88	1,524	365	26.46	39.86	8.7	190,000	1,205,400	101,661	$975,160	$2,732,871	$300,942	$3,879,166	$17,248,536
Mar	10.27					40.59	3.18	21.67	17.48	6,014	2,756	1,552	73	1,614	379	26.60	39.14	8.5	192,600	1,209,900	102,047	$1,676,141	$6,410,377	$367,669	$3,879,166	$22,931,502
Apr	10.28					41.06	4.01	21.45	16.08	6,176	2,874	1,667	136	1,676	430	27.21	40.14	8.0	192,400	1,211,500	101,580	$1,128,949	$2,875,812	$255,537	$3,763,804	$18,464,981
May	10.35					40.98	4.66	21.41	15.11	6,174	2,846	1,948	83	1,722	457	27.05	40.96	7.9	194,000	1,219,900	101,271	$966,992	$2,921,187	$242,043	$3,763,804	$18,282,442
Jun	10.39					41.06	5.32	21.20	13.95	6,230	2,774	2,109	150	1,606	422	26.60	41.55	7.7	195,000	1,218,700	100,883	$606,949	$1,191,436	$280,155	$3,763,804	$18,242,367
FY14 AVG	10.12					40.43	3.51	23.37	21.00	5,854	2,526	1,141	74	1,504	351	26.80	39.81	8.8	190,425	1,224,567	102,386	$738,925	$1,529,375	$409,732	$3,550,551	$17,450,225
Jul14	10.48					40.77	5.74	21.39	13.72	6,399	2,922	431	0	1,652	447	25.07	42.95	7.7	193,400	1,211,700	100,198	$578,360	$509,736	$236,086	$3,363,898	$15,819,071
Aug	10.51					40.76	6.20	21.69	13.79	6,449	3,028	934	67	1,683	442	24.35	42.59	7.6	191,300	1,215,600	99,358	$506,359	$271,503	$217,486	$3,363,898	$15,412,141
Sep	10.41					40.31	7.11	22.01	13.91	6,583	3,078	1,446	88	1,691	404	24.41	42.20	7.3	190,900	1,222,400	97,974	$524,098	$192,434	$235,079	$3,363,898	$15,785,655
Oct	10.42					40.03	7.82	22.41	13.94	6,684	3,082	1,910	106	1,799	421	25.96	42.27				97,570	$513,810	$104,536	$193,496		$16,256,096
Nov																										
Dec																										
Jan15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY15YTD AVG	10.46				#DIV/0!	40.47	6.72	21.88	13.84	6,529	3,028	1,180	65	1,706	429	24.95	42.50	7.5	191,867	1,216,567	98,775	$530,657	$269,552	$220,537	$3,363,898	$15,818,241

NOTE: EXCLUDES BUS TOKENS/PASSES

THESE 4 COLUMNS ARE A QUARTERLY FIGURE DIVIDED BY 3 TO MAINTAIN CONTINUITY FOR OCT, NOV & DEC 05. PAYMENTS TO FORMER TANF CLIENTS WILL CONTINUE TO BE A QUARTERLY FIGURE DIVIDED BY 3 FOR CONTINUITY PURPOSES. QCSE34A

Sources:

"Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - 01/09. AMN44A 02/09 - . 09/07 is FY08TD final.

*New aid codes started October 2007 (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data. NV Check Up Transferred to DWSS effective SFY14 (incomplete year due to conversion process).

"Temporary Program TP" - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

"Mandatory Potential NEON Eligs" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 09/07. AFR56A 10/07 - .

"Services Provided" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 08/07. OASIS Report 09/07 -05/12. Crystal OASIS Report: 06/12- .

"Number Employed Per Month" - NOMADS ADHOC Report 07/04 - 09/05; OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .

"Average Hours Worked" - NOMADS ADHOC Report 07/04 - 09/05: OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"CSE" Data - Child Support Enforcement Program Specialist.

Remarks:

"Cumulative Time On Rolls/Mos (Open Cases)" 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This explains fluctuations in averages.

"Mandatory Potential NEON Eligs" - FY05 first full year available.

"Services Provided" - FY05 first full year available.

"Number Employed Per Month" - FY05 first full year available (MAY05 data not available).

"Average Hours Worked" - FY05 first full year available (MAY05 data not available).

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE TANF $'s Collected" - Nevada TANF Cases (TANF starts JAN 97).

"CSE IRS $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

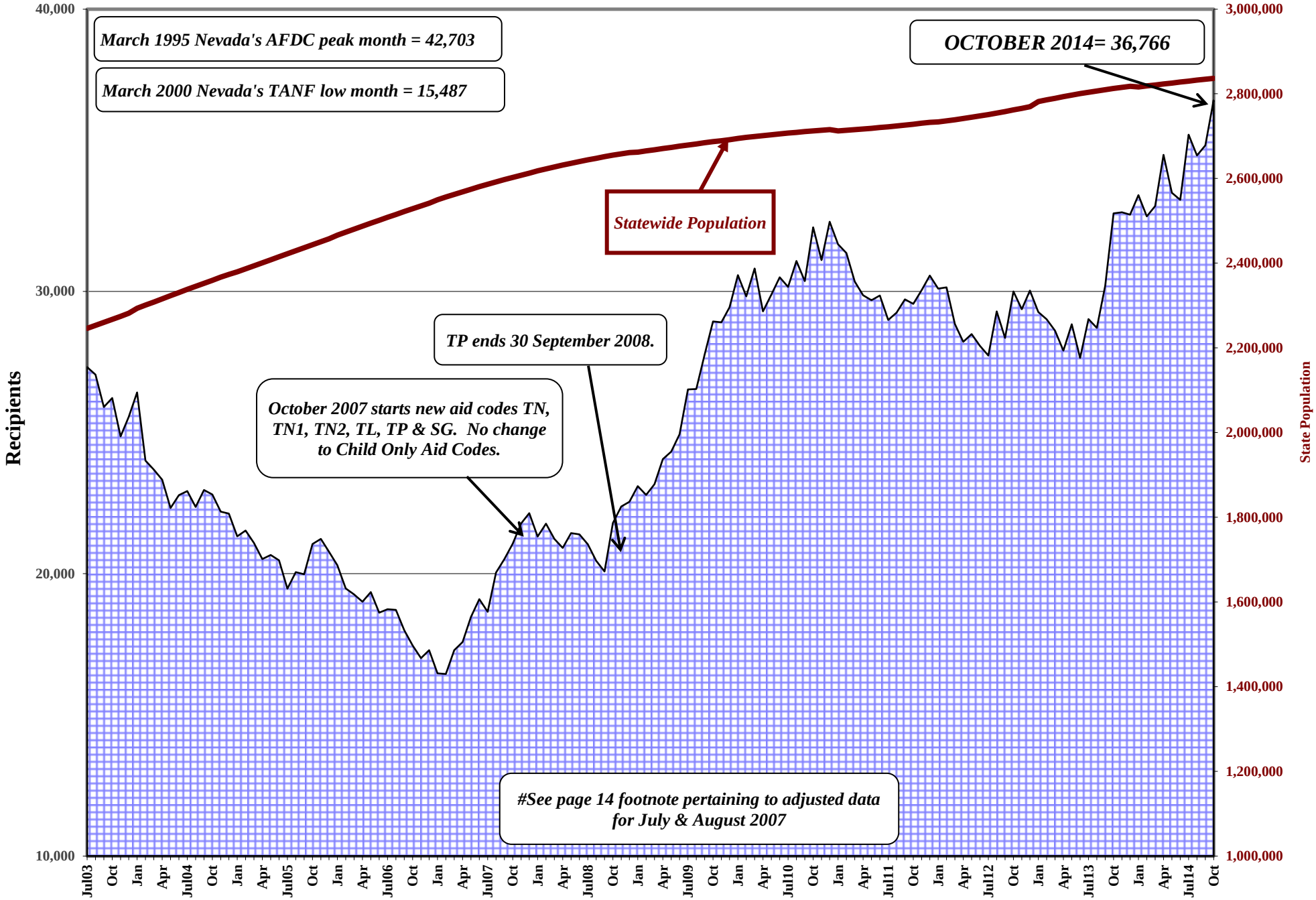
"CSE UIB $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (Quarterly Report Only).

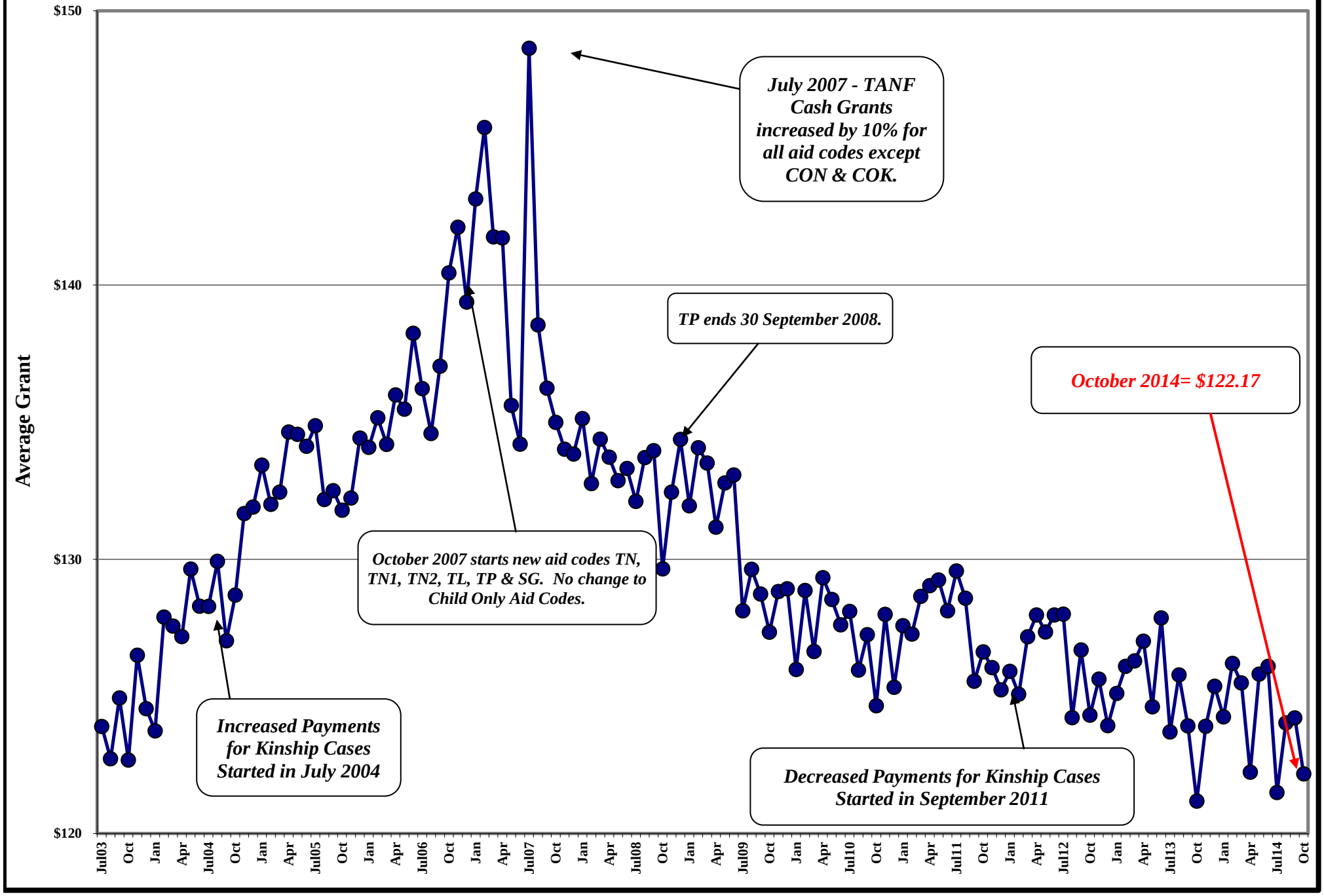
"CSE Total $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

**NOTE: The TANF Medicaid Program was renamed to "Other MAGI/ACA Medicaid" Starting in SFY 2014. No change to calculation with exception of addition of new ACA aid codes.

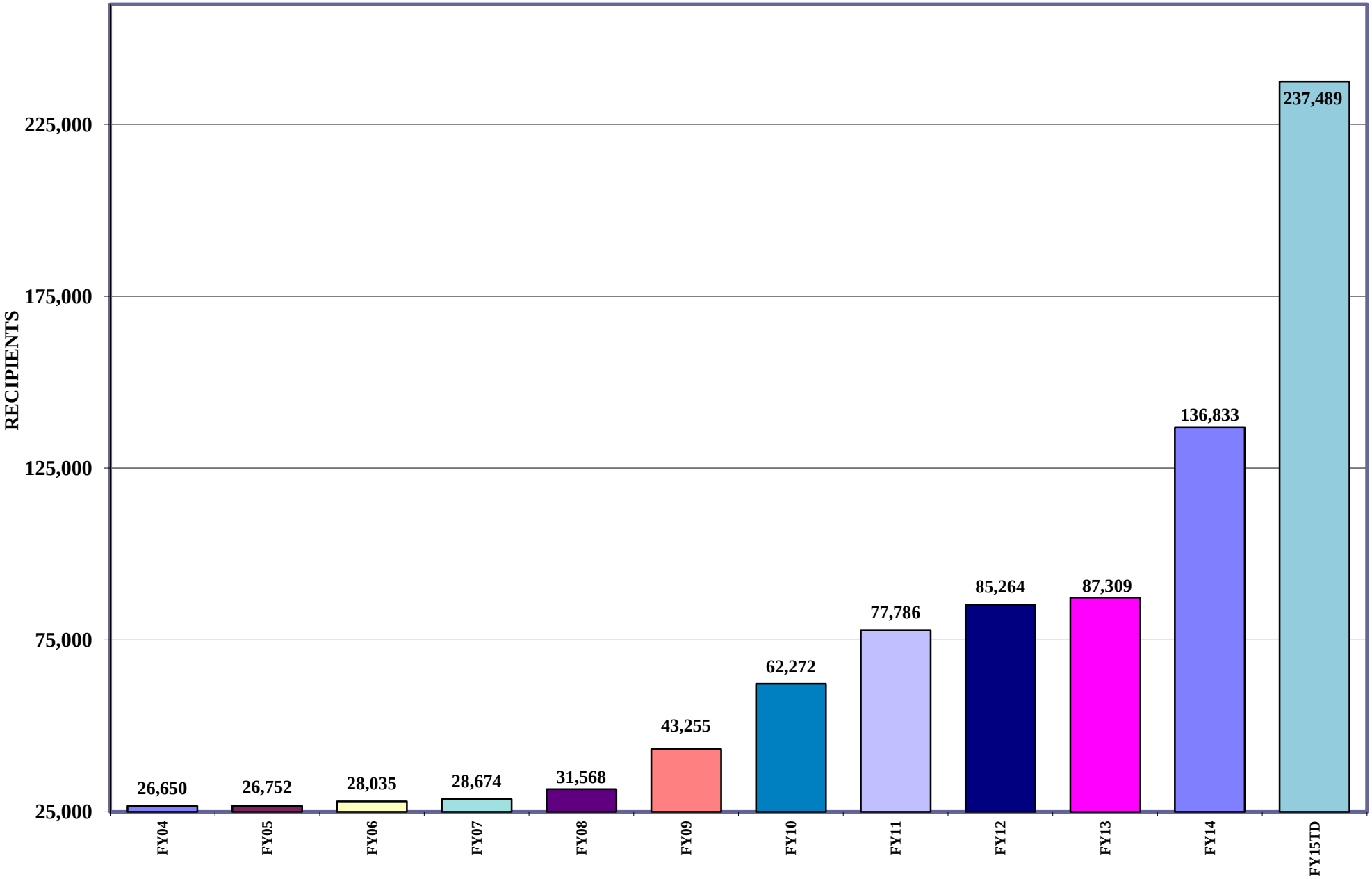
Total TANF Grant Recipients With Statewide Population
July 2003 - October 2014

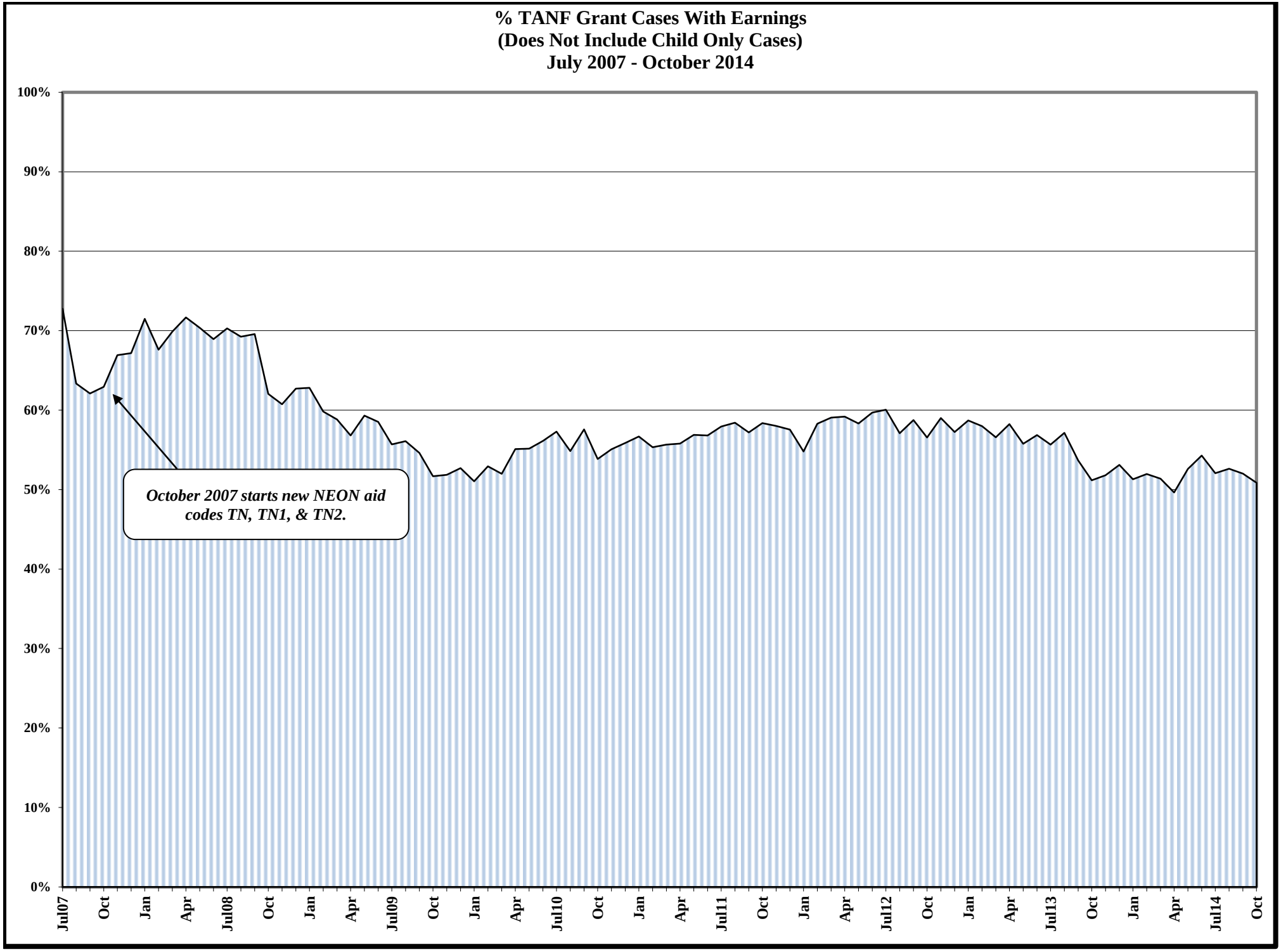


Average Grant Per Grant Recipient
July 2003 - October 2014



CHAP RECIPIENTS (WITH RETRO)
FY04-FY15 YTD
(October 2014)

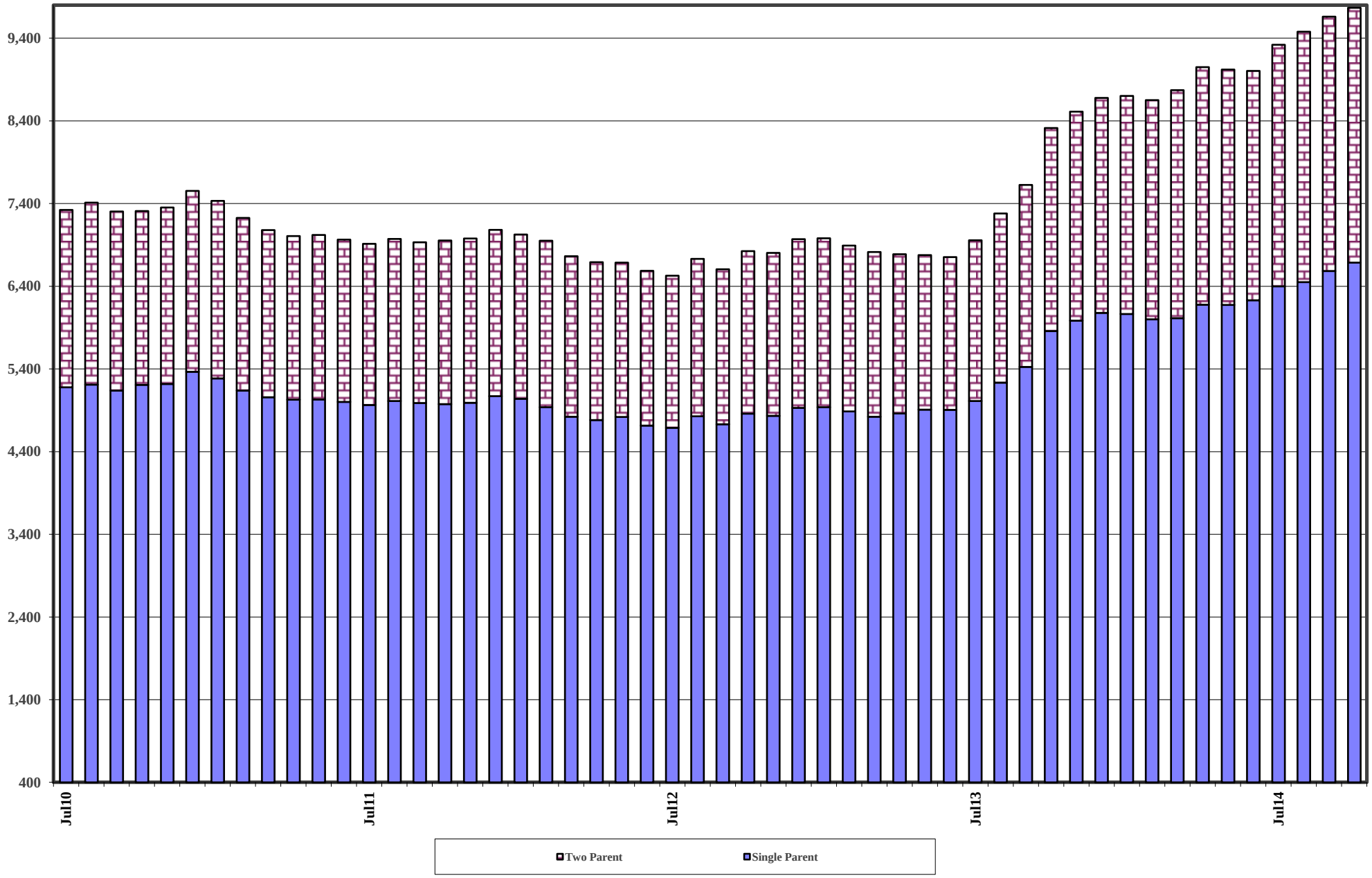



% TANF Grant Cases With Earnings
(Does Not Include Child Only Cases)
July 2007 - October 2014
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
October 2007 starts new NEON aid codes TN, TN1, & TN2.
Jul07
Oct
Jan
Apr
Jul08
Oct
Jan
Apr
Jul09
Oct
Jan
Apr
Jul10
Oct
Jan
Apr
Jul11
Oct
Jan
Apr
Jul12
Oct
Jan
Apr
Jul13
Oct
Jan
Apr
Jul14
Oct

NEON ELIGIBLES CASES

Single Parent & Two Parent

July 2010 - October 2014



NUMBER EMPLOYED PER MONTH

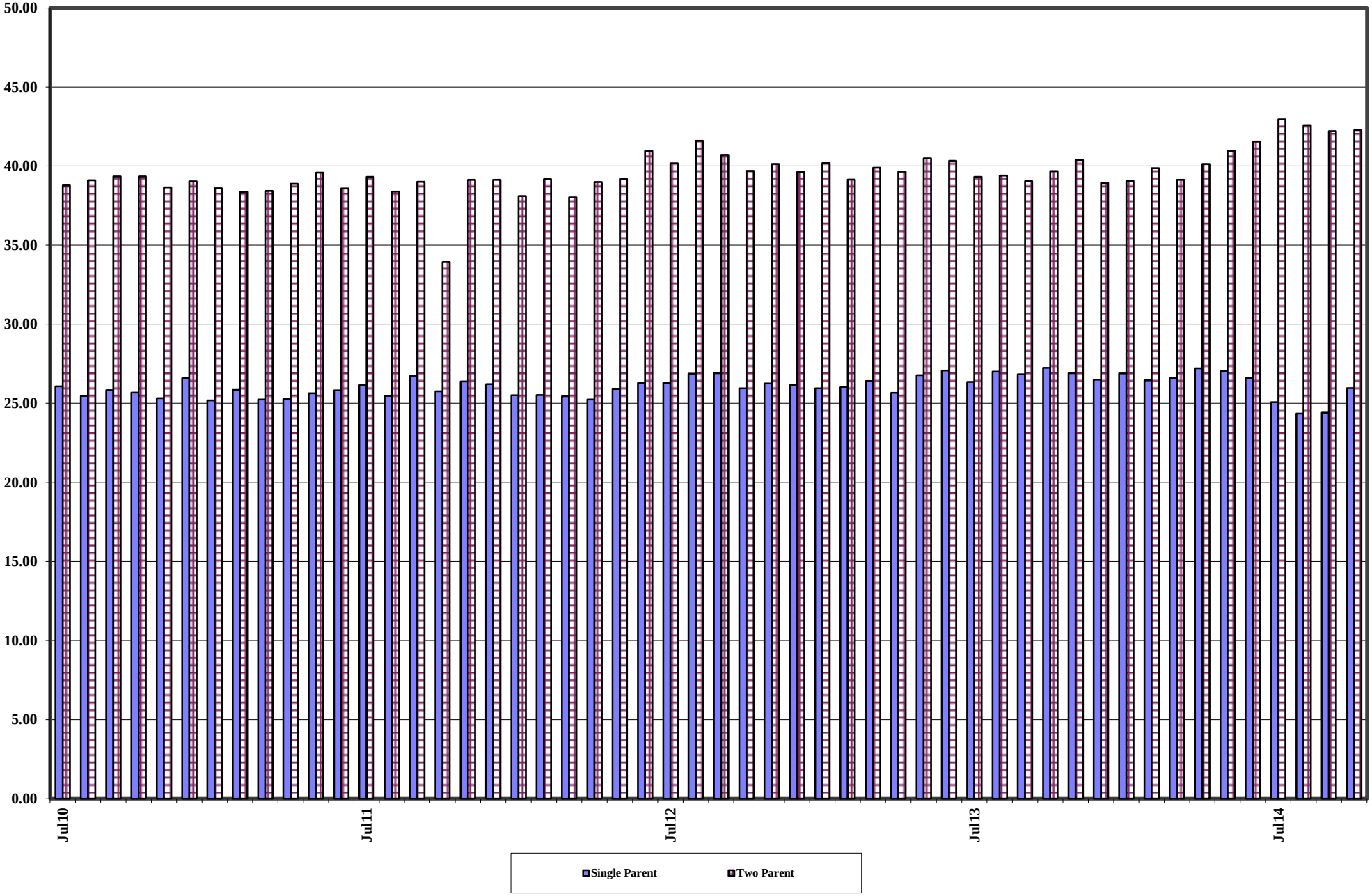
Single Parent & Two Parent

July 2010 - October 2014

AVERAGE HOURS WORKED PER WEEK

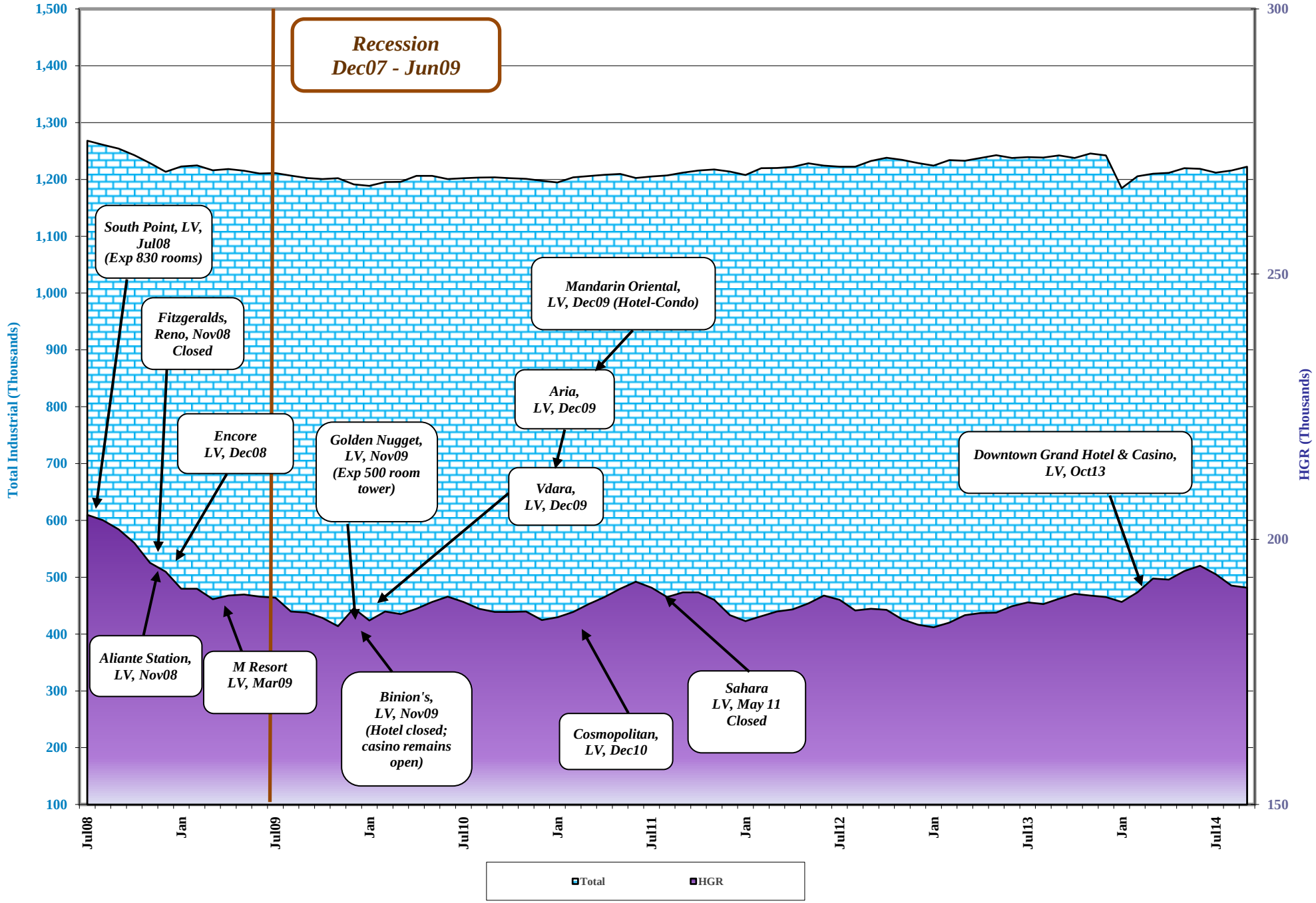
Single Parent & Two Parent

July 2010 - October 2014

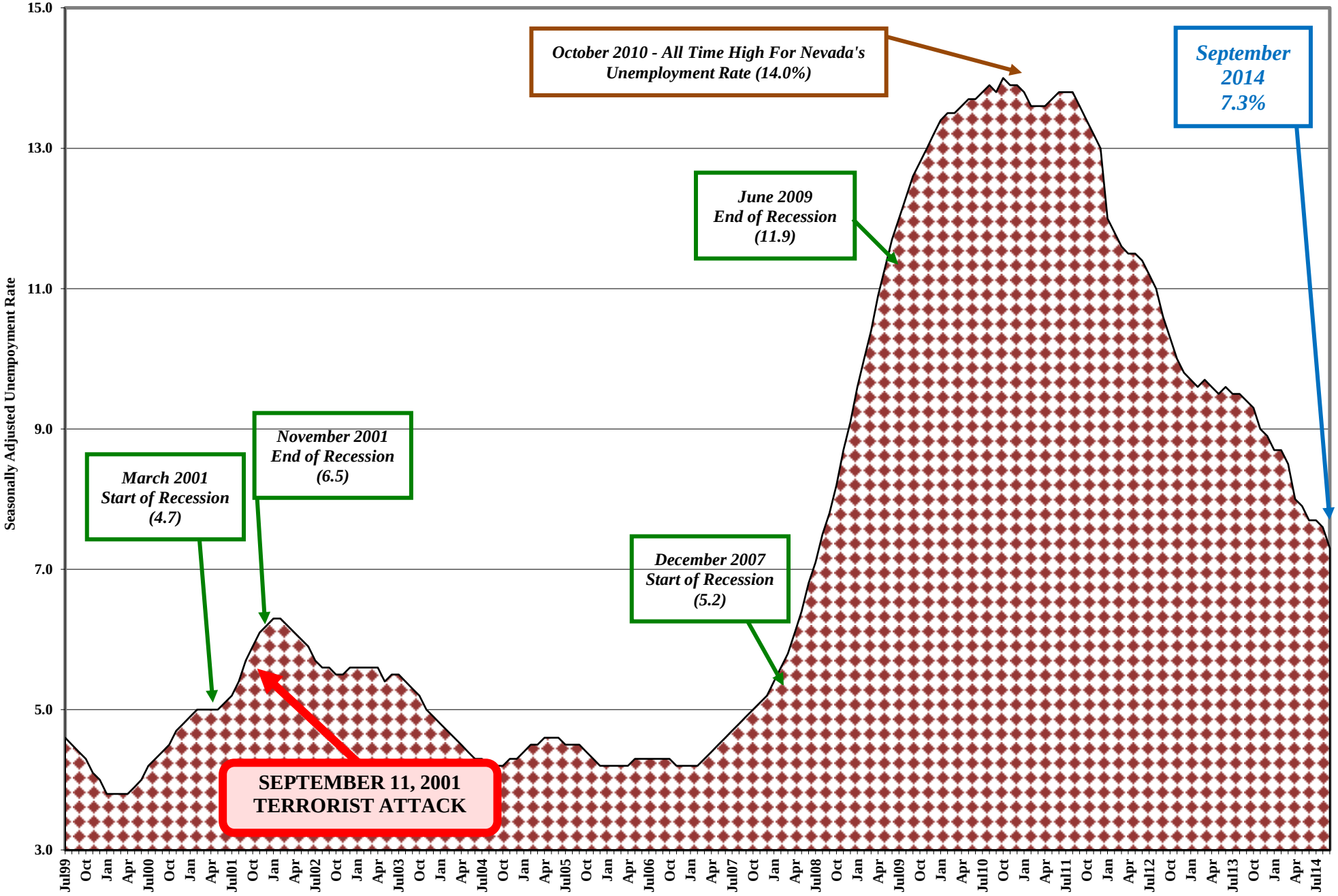


Nevada Employment: Total and HGR

July 2008 - September 2014



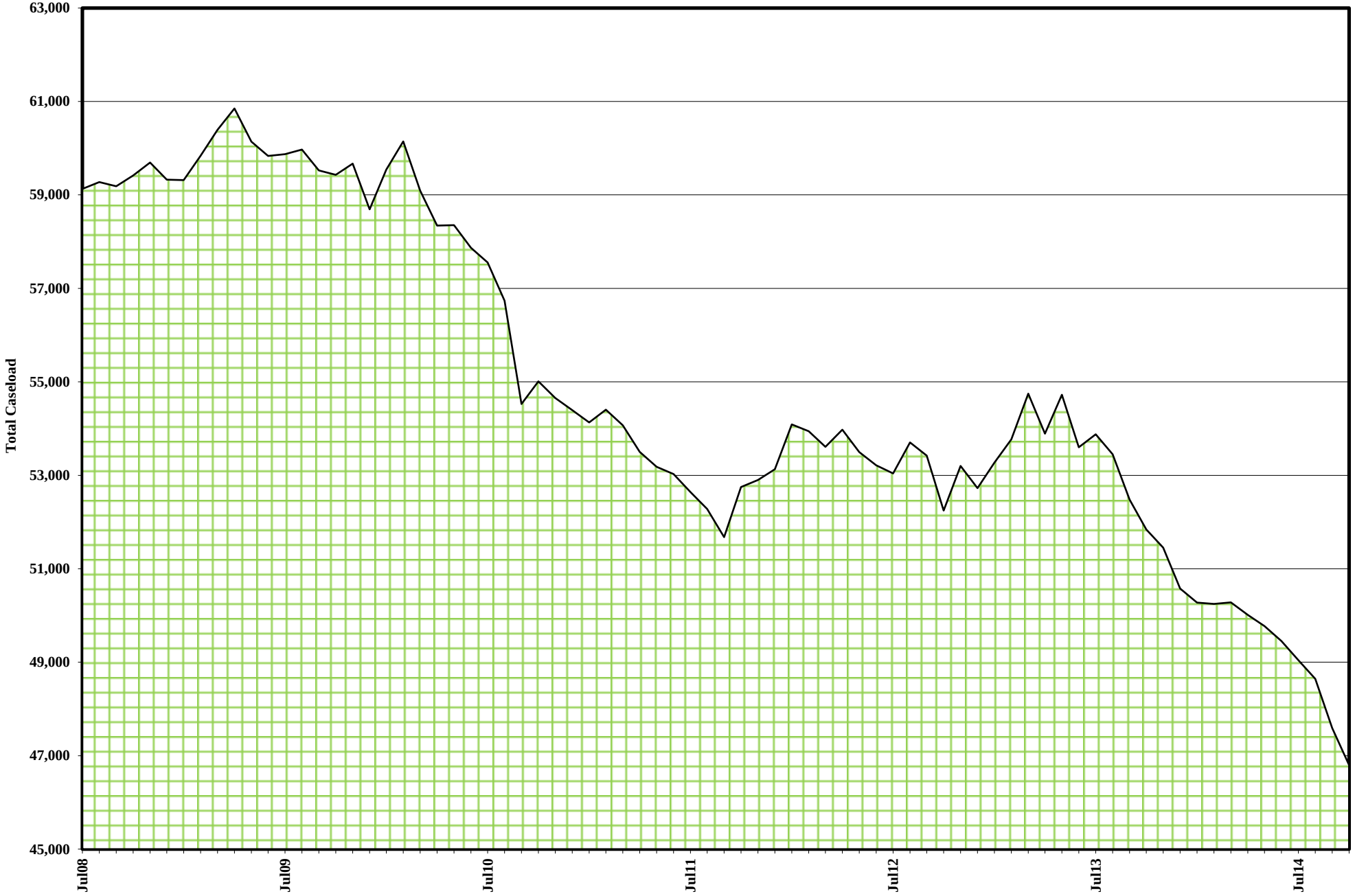
Nevada Unemployment Rate
(Seasonally Adjusted)
July 1999 - September 2014



Child Support Enforcement Program

PA Caseload

July 2008 - October 2014

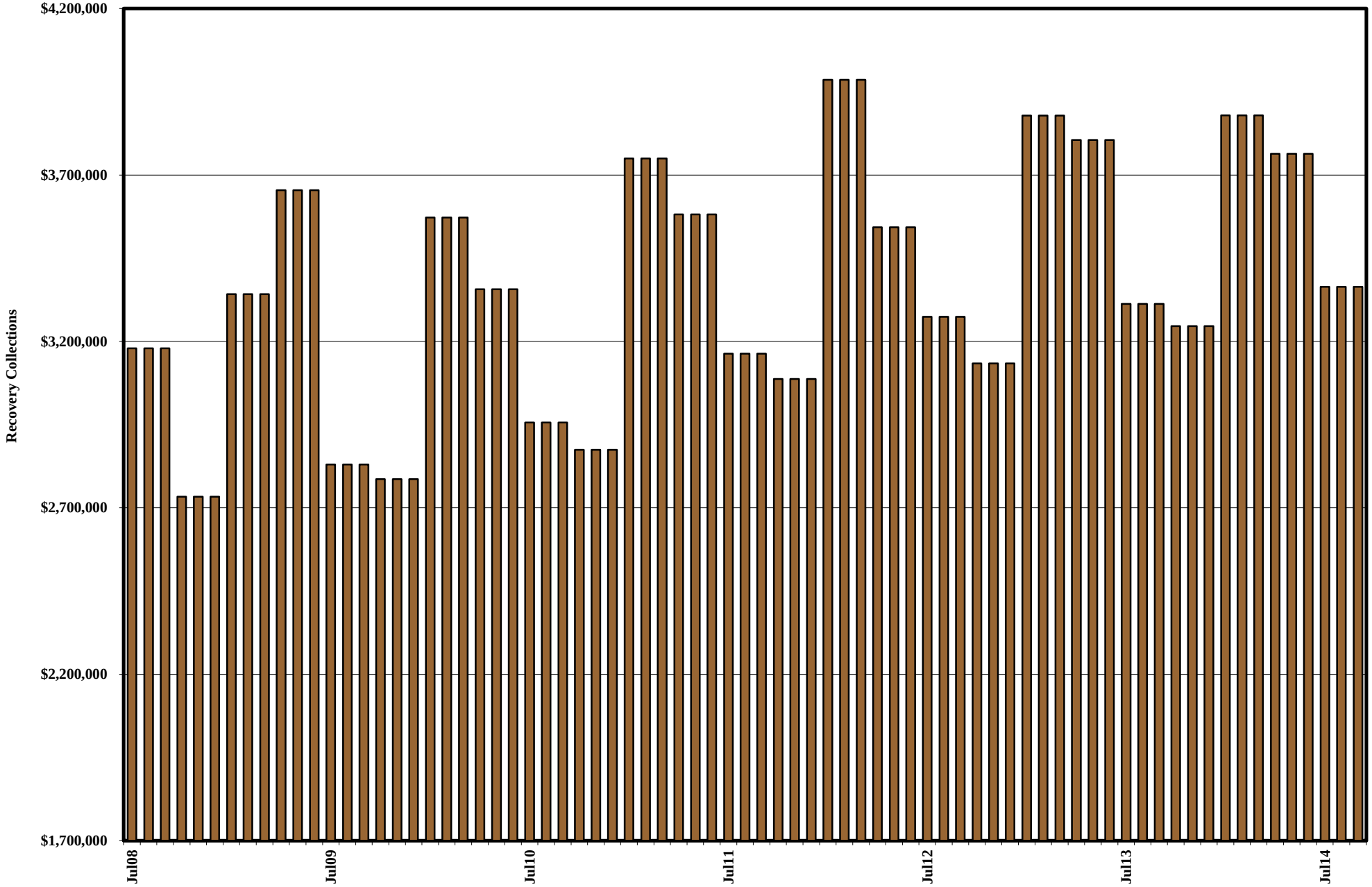


Child Support Enforcement Program

Payments To Former TANF Clients

July 2008 - September 2014

(Quarterly Report)



FY15 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 14		AUG 14		SEP 14		OCT 14		NOV 14		DEC 14		JAN 15		FEB 15		MAR 15		APR 15		MAY 15		JUN 15		FY15 AVG	
	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*
**OTHER MAGI/ACA MEDICAID	234,071	*264,968*	239,579	*271,203*	242,577	*274,597*	244,787	*277,099*																	240,254	*271,967*
CHAP	208,088	*226,816*	215,562	*234,963*	221,548	*241,487*	226,322	*246,691*																	217,880	*237,489*
TOTAL OTHER MAGI MED/ACA & CHAP	**442,159**	***491,784***	**455,141**	***506,166***	**464,125**	***516,084***	**471,109**	***523,790***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**458,134**	***509,456***
AGED	11,316	*11,589*	11,403	*11,677*	11,492	*11,770*	11,563	*11,844*																	11,444	*11,720*
BLIND	342	*347*	347	*352*	345	*350*	345	*350*																	345	*350*
DISABLED	36,130	*37,912*	36,538	*38,336*	36,805	*38,615*	37,229	*39,061*																	36,676	*38,481*
HCBW (DWSS)	4,381	*4,464*	4,327	*4,409*	4,376	*4,459*	4,399	*4,483*																	4,371	*4,454*
HCBW (DHCFP) (SEE NOTE BELOW)	4,246	*4,246*	4,264	*4,264*																					4,255	*4,255*
QMB	16,281	*16,281*	16,681	*16,681*	16,965	*16,965*	17,242	*17,242*																	16,792	*16,792*
SLMB	12,514	*12,889*	12,779	*13,162*	13,005	*13,395*	13,236	*13,633*																	12,884	*13,270*
HIWA	3	*3*	3	*3*	3	*3*	3	*3*																	3	*3*
COUNTY MATCH	1,332	*1,518*	1,332	*1,518*	1,358	*1,548*	1,370	*1,562*																	1,348	*1,537*
TOTAL MAABD (DWSS HCBW ONLY)	**82,299**	***85,003***	**83,410**	***86,138***	**84,349**	***87,105***	**85,387**	***88,178***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**83,861**	***86,606***
TOTAL OMM/ACA & MAABD (DWSS)	**524,458**	***576,787***	**538,551**	***592,304***	**548,474**	***603,189***	**556,496**	***611,968***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**541,995**	***596,062***
CHILD WELFARE	9,276	*9,438*	9,314	*9,477*	9,382	*9,545*	9,439	*9,602*																	9,353	*9,516*
TOTAL MEDICAID (DWSS)*	**533,734**	***586,225***	**547,865**	***601,781***	**557,856**	***612,734***	**565,935**	***621,570***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**551,348**	***605,578***
TOTAL MEDICAID (DHCFP)**	**533,599**	***586,007***	**547,802**	***601,636***	**553,480**	***608,275***	**561,536**	***617,087***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**0**	***0***	**551,232**	***605,379***

**NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME. FOR ACTUAL AND PROJECTED MEDICAID DATA SEE PAGE 23 SERIES IN DWSS PROJECTION PACKET.

*NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

**NOTE: "OTHER MAGI MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID".

NOTES: Retros are based on R&S estimate. Some totals may not sum due to rounding.

FY12, FY13, FY14 & FY15YTD MEDICAID ELIGIBLES
ANNUAL AVERAGE MONTHLY TOTALS
AND FY16 & FY17 PROJECTIONS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY12 CURRENT ELIG	FY12 RETRO ELIG	FY13 CURRENT ELIG	FY13 RETRO ELIG	FY14 CURRENT ELIG	FY14 PROJ RETRO	FY15 YTD PROJ ELIG	FY15 YTD PROJ RETRO	FY16P PROJ ELIG	FY16P PROJ RETRO	FY17P PROJ ELIG	FY17P PROJ RETRO
**OTHER MAGI/ACA MEDICAID	132,157	139,930	135,823	144,885	157,505	165,780	233,981	251,785	223,234	233,725	217,577	227,803
CHAP	81,097	85,264	82,448	87,309	129,699	136,833	229,868	241,437	244,207	252,022	246,567	254,457
TOTAL OTHER MAGI MED/ACA & CHAP	**213,254**	***225,194***	**218,271**	***232,194***	**287,204**	***302,613***	**463,849**	***493,222***	**467,441**	***485,747***	**464,144**	***482,260***
AGED	10,398	10,546	10,657	10,902	10,974	11,136	11,403	11,558	11,562	11,656	11,757	11,852
BLIND	344	352	336	343	338	347	341	344	335	337	326	327
DISABLED	29,970	31,583	31,826	33,558	34,291	36,229	36,991	38,025	38,878	39,554	40,805	41,510
HCBW (DWSS)	3,993	4,016	3,960	4,007	4,186	4,232	4,432	4,480	4,635	4,667	4,838	4,871
HCBW (DHCFP)	3,904	4,016	3,905	4,007	4,094	4,094	3,931	3,931	3,928	3,928	3,928	3,928
QMB	12,674	12,559	13,550	13,506	15,013	15,013	17,023	17,023	17,709	17,709	18,221	18,221
SLMB	10,756	11,066	11,471	11,862	11,820	12,127	13,039	13,264	13,647	13,797	14,190	14,346
HIWA	8	8	6	6	4	4	3	3	3	3	3	3
COUNTY MATCH	1,353	1,521	1,299	1,513	1,299	1,473	1,326	1,433	1,309	1,374	1,305	1,371
TOTAL MAABD (DWSS HCBW ONLY)	**69,496**	***71,651***	**73,105**	***75,698***	**77,925**	***80,562***	**84,557**	***86,130***	**88,078**	***89,097***	**91,443**	***92,501***
TOTAL TANF & MAABD (DWSS)	**282,750**	***296,845***	**291,376**	***307,893***	**365,128**	***383,174***	**548,407**	***579,352***	**555,518**	***574,845***	**555,587**	***574,761***
CHILD WELFARE	7,190	7,314	8,172	8,314	8,987	9,141	9,401	9,496	9,682	9,745	9,795	9,859
TOTAL MEDICAID (DWSS)*	**289,940**	***304,160***	**299,548**	***316,206***	**374,115**	***392,315***	**557,807**	***588,848***	**565,200**	***584,590***	**565,382**	***584,621***
TOTAL MEDICAID (DHCFP)*	**289,852**	***304,160***	**299,493**	***316,206***	**374,023**	***392,177***	**557,306**	***588,298***	**564,494**	***583,851***	**564,473**	***583,678***

**SOURCE NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE FY10).
**NOTE: "OTHER MAGI MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID". NAME CHANGED STARTING IN SFY 2014.
*SOURCE NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends.

FY06, FY07, FY08, FY09, FY10 & FY11 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06 CURRENT ELIG	FY06 *RETRO ELIG*	FY07 CURRENT ELIG	FY07 *RETRO ELIG*	FY08 CURRENT ELIG	FY08 *RETRO ELIG*	FY09 CURRENT ELIG	FY09 *RETRO ELIG*	*FY10 CURRENT ELIG*	*FY10 RETRO ELIG*	*FY11 CURRENT ELIG*	*FY11 RETRO ELIG*
(AF) TANF 1 PARENT GRANTS	10,818	10,818	9,408	9,408								
(AI) TANF 2 PARENT INCAP GRANTS	194	194	154	154								
(UP) TANF 2 PARENT GRANTS	1,642	1,642	1,438	1,438								
(CON) TANF NNCT GRANTS	3,077	3,077	2,864	2,864								
(COK) TANF KINSHIP GRANTS	387	387	459	459								
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006	1,882	1,882								
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567	1,508	1,508								
(HK) TANF HURRICANE KATRINA GRANTS*	566	566										
TOTAL TANF GRANTS	**19,880**	**19,880**	**17,712**	**17,712**								
TANF RELATED MED	67,675	67,675	63,008	63,008	80,813	80,813	90,177	90,177	108,951	117,486	126,766	134,186
CHAP	24,701	28,035	25,470	28,674	28,591	31,568	39,202	43,255	57,279	62,272	73,560	77,786
TOTAL TANF RELATED MED	**92,376**	**95,710**	**88,478**	**91,682**	**109,404**	**112,381**	**129,380**	**133,432**	**166,230**	**179,758**	**200,325**	**211,972**
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712	**4,934**	**4,934**						
TOTAL TANF MED	92,376	95,710	88,478	91,682								
TOTAL TANF	**112,256**	**115,590**	**106,190**	**109,395**								
AGED	10,240	10,445	10,583	10,813	10,996	11,120	11,165	11,347	9,801	10,030	10,163	10,357
BLIND	354	361	370	376	366	371	381	385	327	333	336	340
DISABLED	23,430	24,922	23,847	25,468	24,862	26,360	25,847	27,415	25,620	27,561	27,850	29,829
HCBW (DWSS)									3,696	3,753	3,931	3,977
HCBW (DHCFP)									3,687	3,687	3,860	3,977
QMB	6,927	6,895	7,129	7,088	7,674	7,594	8,507	8,431	9,123	9,070	10,682	10,537
SLMB	5,630	5,630	6,171	6,171	6,599	6,599	7,071	7,071	7,819	8,105	9,366	9,600
HIWA	21	23	20	21	25	28	16	17	13	12	10	11
COUNTY MATCH	1,271	1,483	1,285	1,468	1,261	1,419	1,278	1,425	1,214	1,397	1,212	1,373
TOTAL MAABD	**47,874**	**49,759**	**49,405**	**51,405**	**51,782**	**53,491**	**54,266**	**56,091**	**57,613**	**60,262**	**63,551**	**66,023**
TOTAL TANF & MAABD	**160,130**	**165,350**	**155,595**	**160,800**	**161,186**	**165,872**	**183,645**	**189,522**	**223,843**	**240,019**	**263,876**	**277,995**
CHILD WELFARE	7,301	6,950	7,180	6,996	7,790	7,492	7,914	7,534	8,080	7,556	8,395	7,453
TOTAL MEDICAID	**167,431**	**172,300**	**162,775**	**167,796**	**173,909**	**178,298**	**191,559**	**197,056**	**231,923**	**247,576**	**272,271**	**285,448**
TOTAL MEDICAID (DHCFP)**									**231,914**	**247,510**	**272,200**	**285,448**

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

*Hurricane Katrina Aid Code HK started Sep 05 and ended Dec 31, 2005 (HK TANF) and Feb 2006 (HK Med-Only).

*Starting October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.

"FY08YTD" column includes July-September 2007 average TANF grants as they were Med eligible during those months.

**SOURCE NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE FY10).

*SOURCE NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH (EFFECTIVE FY10).

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF MED retro starts FY10.

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00 CURR ELIG	FY00 *RETRO ELIG*	FY01 CURR ELIG	FY01 *RETRO ELIG*
TANF 1 PARENT GRANTS	15,830	*15,830*	16,867	*16,867*
TANF 2 PARENT GRANTS	831	*831*	1,256	*1,256*
TOTAL TANF GRANTS	**16,661**	***16,661***	**18,123**	***18,123***
TANF RELATED MED	18,810	*18,810*	32,140	*32,140*
CHAP	24,222	*25,304*	21,177	*25,501*
TOTAL TANF RELATED MED	**43,033**	***44,114***	**53,317**	***57,641***
TOTAL TANF GRANTS	16,661	*16,661*	18,123	*18,123*
TOTAL TANF MED	43,033	*44,114*	53,317	*57,641*
TOTAL TANF	**59,694**	***60,776***	**71,440**	***75,764***
AGED	8,152	*8,558*	8,217	*8,598*
BLIND	345	*330*	305	*366*
DISABLED	15,983	*17,707*	17,465	*19,352*
QMB	5,001	*4,950*	5,223	*5,214*
SLMB	2,326	*2,326*	3,208	*3,208*
HIWA				
COUNTY MATCH	997	*1,198*	1,087	*1,309*
TOTAL MAABD	**32,804**	***35,069***	**35,505**	***38,047***
TOTAL TANF & MAABD	**92,498**	***95,845***	**106,945**	***113,811***
CHILD WELFARE	3,854	*3,567*	4,009	*3,832*
TOTAL MEDICAID	**96,352**	***99,412***	**110,954**	***117,643***

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02 CURR ELIG	FY02 *RETRO ELIG*	FY03 CURR ELIG	FY03 *RETRO ELIG*	FY04 CURR ELIG	FY04 *RETRO ELIG*	FY05 CURR ELIG	FY05 *RETRO ELIG*
(AF) TANF 1 PARENT GRANTS	19,654	*19,654*	19,501	*19,501*	15,010	*15,010*	12,442	*12,442*
(AI) TANF 2 PARENT INCAP GRANTS	390	*390*	329	*329*	215	*215*	221	*221*
(UP) TANF 2 PARENT GRANTS	3,211	*3,211*	3,489	*3,489*	2,340	*2,340*	1,912	*1,912*
(CON) TANF NNCT GRANTS	3,869	*3,869*	4,279	*4,279*	3,551	*3,551*	3,208	*3,208*
(COK) TANF KINSHIP GRANTS	**55	***55*	285	*285*	281	*281*	306	*306*
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	*1,018*	1,657	*1,657*	1,808	*1,808*	1,896	*1,896*
(COS) TANF SSI HOUSEHOLD GRANTS	526	*526*	1,381	*1,381*	1,639	*1,639*	1,651	*1,651*
(COF) TANF FPP GRANTS*	112	*112*	112	*112*	112	*112*	112	*112*
TOTAL TANF GRANTS	**28,809**	***28,809***	**31,034**	***31,034***	**24,956**	***24,956***	**21,748**	***21,748***
TANF RELATED MED	45,290	*45,290*	58,692	*58,692*	67,929	*67,929*	70,687	*70,687*
CHAP	19,258	*23,672*	22,211	*25,275*	23,154	*26,650*	23,659	*26,752*
TOTAL TANF RELATED MED	**64,549**	***68,962***	**80,903**	***83,967***	**91,083**	***94,579***	**94,347**	***97,439***
TOTAL TANF GRANTS	28,809	*28,809*	31,034	*31,034*	24,956	*24,956*	21,748	*21,748*
TOTAL TANF MED	64,549	*68,962*	80,903	*83,966*	91,083	*94,579*	94,347	*97,439*
TOTAL TANF	**93,358**	***97,771***	**111,937**	***115,000***	**116,039**	***119,535***	**116,094**	***119,187***
AGED	8,598	*8,919*	9,014	*9,291*	9,462	*9,822*	9,861	*10,125*
BLIND	305	*374*	325	*331*	339	*351*	344	*353*
DISABLED	19,138	*21,048*	20,602	*22,399*	21,926	*24,354*	23,071	*24,748*
QMB	5,577	*5,566*	6,532	*6,437*	7,558	*7,710*	7,403	*7,410*
SLMB	3,795	*3,795*	4,505	*4,505*	4,973	*4,973*	5,273	*5,273*
HIWA							*7*	*10*
COUNTY MATCH	1,161	*1,340*	1,201	*1,373*	1,180	*1,396*	1,229	*1,409*
TOTAL MAABD	**38,573**	***41,042***	**42,179**	***44,336***	**45,439**	***48,606***	**47,188**	***49,328***
TOTAL TANF & MAABD	**131,931**	***138,814***	**154,116**	***159,336***	**161,477**	***168,141***	**163,282**	***168,515***
CHILD WELFARE	4,295	*4,302*	4,985	*4,945*	5,088	*5,052*	6,271	*5,887*
TOTAL MEDICAID	**136,114**	***143,003***	**158,989**	***164,168***	**166,453**	***173,081***	**169,441**	***174,289***

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

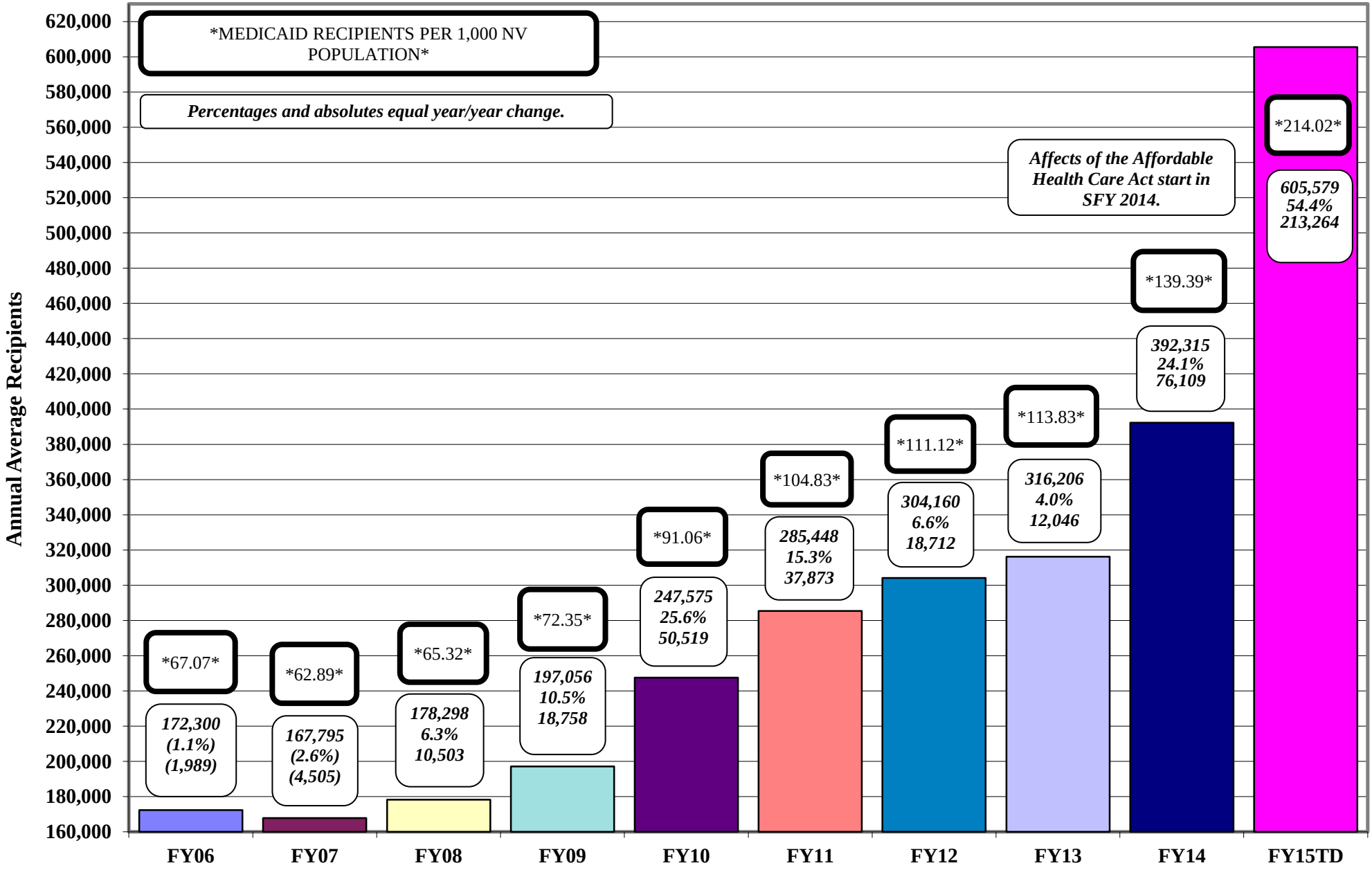
MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32945	32945	35670	35670	38939	38939	38010	38010	30114	30114	26595	26595	20964	20964
TANF RELATED MED	3257	3257	3747	3747	4362	4362	5440	5440	5206	5206	5559	5559	8733	8733
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOT TANF 1 Prnt	**47,013**		**52,397**		**58,802**		**61,839**		**56,327**		**53,966**		**53,820**	
TANF 2 Parent Grnts.	1410	1410	1673	1673	1634	1634	1210	1210	762	762	1254	1254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1291	1291	2129	2129	2753	2753	3007	3007	3340	3340	4072	4072
TOT TANF 2 Prnt.	**2,207**		**3,235**		**4,064**		**4,168**		**3,888**		**4,613**		**5,007**	
TOT TANF GRANTS	34355	34355	37343	37343	40573	40573	39220	39220	30876	30876	27848	27848	21900	21900
TOT TANF MED	4054	4054	5309	5309	6792	6792	8398	8398	8332	8332	8919	8919	12805	12805
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOTAL TANF	**49,220**		**55,632**		**62,866**		**66,007**		**60,215**		**58,579**		**58,827**	
AGED	6182	6604	6718	7092	7179	7567	7533	7937	7663	8031	7708	8137	7893	8297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8291	9658	9632	11177	11284	12982	12864	14591	13606	15120	13978	15703	15026	16775
QMB	2204	2308	2521	2648	3014	3226	3523	3742	3966	4169	4118	4347	4561	4632
SLMB			177	177	419	419	949	949	1278	1278	1545	1545	1988	1988
COUNTY MATCH	623	761	776	926	910	1057	842	1007	912	1098	899	1072	953	1145
TOT TANF & MAABD	**66,875**	**70,529**	**75,821**	**80,072**	**86,048**	**91,076**	**92,092**	**97,176**	**88,015**	**93,008**	**87,204**	**92,902**	**89,637**	**95,157**
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1474	2087	1425	2174	2481	2722	2716	2842	2744	2899	3381	3365	3612	3466
TOTAL MEDICAID	***68,438***	***72,722***	***77,308***	***82,339***	***88,529***	***93,798***	***94,808***	***100,018***	***90,759***	***95,907***	***90,585***	***96,267***	***93,249***	***98,623***

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro. AFDC/TANF has no retro. NSWD Refugee program ended 6/30/94.

NEVADA STATE WELFARE DIVISION

Total Medicaid Recipients (w/retro): FY06-FYTD15

FYTD = October 2014



Caseload Demographics: Statewide for October 2014

	TANF CASH	TANF CHILD ONLY	**TOTAL TANF CASH**	OTHER MAGI/ACA MED	CHAP	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY INST	**TOTAL MAABD**	CW XIX	AID CODE 61	**TOTAL CWXIX & 61**	**TOTAL MED**	SNAP
ADULT/CHILDREN																				
ADULTS	39.4%	0.0%	**28.3%**	88.7%	8.0%	0.0%	100.0%	100.0%	90.9%	75.7%	100.0%	100.0%	100.0%	100.0%	**88.7%**	0.0%	0.0%	**0.0%**	**53.4%**	55.4%
CHILDREN	60.6%	100.0%	**71.7%**	11.3%	92.0%	100.0%	0.0%	0.0%	9.1%	24.3%	0.0%	0.0%	0.0%	0.0%	**11.3%**	100.0%	100.0%	**100.0%**	**46.6%**	44.6%
RACE/ETHNICITY																				
ASIAN N-HISP (A)	2.0%	1.1%	**1.7%**	4.5%	2.6%	3.8%	5.1%	18.2%	3.9%	2.6%	6.7%	4.7%	5.0%	2.5%	**6.2%**	1.5%	2.0%	**1.5%**	**3.9%**	3.2%
AF-AM N-HISP (B)	34.1%	21.1%	**30.4%**	18.9%	16.5%	5.2%	8.7%	9.1%	25.9%	27.5%	14.1%	13.3%	11.7%	7.9%	**19.3%**	27.4%	18.2%	**27.2%**	**18.1%**	22.1%
NAT AM/AL NAT & W HISP (C)	0.1%	0.0%	**0.1%**	0.2%	0.2%	0.1%	0.0%	0.2%	0.0%	0.2%	0.2%	0.2%	0.3%	0.1%	**0.2%**	0.0%	1.0%	**0.1%**	**0.2%**	0.2%
ASIAN & W HISP (D)	0.1%	0.2%	**0.1%**	0.2%	0.2%	0.2%	0.0%	0.2%	0.0%	0.1%	0.2%	0.1%	0.2%	0.1%	**0.1%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
AF-AM & W HISP (E)	0.5%	0.4%	**0.5%**	0.2%	0.4%	0.3%	0.5%	0.4%	0.0%	0.2%	0.3%	0.2%	0.2%	0.1%	**0.2%**	0.0%	0.0%	**0.0%**	**0.3%**	0.3%
NAT AM/AL NAT & AF-AM HISP (F)	0.1%	0.1%	**0.1%**	0.1%	0.1%	0.0%	0.0%	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.1%**	0.1%
NAT AM/AL NAT N-HISP (I)	1.4%	1.3%	**1.4%**	1.4%	1.1%	0.8%	0.0%	0.9%	1.3%	1.2%	1.1%	1.0%	0.7%	0.4%	**1.1%**	0.1%	6.5%	**0.3%**	**1.2%**	1.1%
NAT AM/AL NAT & W N-HISP (J)	0.3%	0.3%	**0.3%**	0.2%	0.2%	0.1%	0.0%	0.1%	0.5%	0.3%	0.2%	0.2%	0.3%	0.4%	**0.2%**	0.0%	1.0%	**0.1%**	**0.2%**	0.3%
ASIAN & W N-HISP (L)	0.3%	0.2%	**0.3%**	0.3%	0.4%	0.4%	0.0%	0.5%	0.0%	0.3%	0.4%	0.3%	0.3%	0.0%	**0.3%**	0.0%	0.3%	**0.0%**	**0.3%**	0.3%
AF-AM & W N-HISP (M)	1.3%	0.7%	**1.1%**	0.6%	1.2%	0.6%	1.0%	0.1%	0.8%	0.6%	0.2%	0.3%	0.2%	0.1%	**0.4%**	0.1%	1.3%	**0.1%**	**0.8%**	0.9%
NAT AM/AL NAT & AF-AM N-HISP (N)	0.4%	0.3%	**0.4%**	0.3%	0.3%	0.2%	0.5%	0.3%	0.3%	0.4%	0.4%	0.5%	0.3%	0.3%	**0.4%**	0.0%	0.0%	**0.0%**	**0.3%**	0.3%
ASIAN HISP (P)	0.2%	0.1%	**0.2%**	0.2%	0.3%	0.3%	0.5%	0.5%	0.0%	0.1%	0.3%	0.2%	0.2%	0.1%	**0.2%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
AF-AM HISP (Q)	0.3%	0.2%	**0.3%**	0.2%	0.3%	0.1%	0.0%	0.0%	0.0%	0.1%	0.1%	0.0%	0.0%	0.0%	**0.1%**	0.0%	0.7%	**0.0%**	**0.2%**	0.2%
NAT AM/AL NAT HISP (R)	0.0%	0.0%	**0.0%**	0.1%	0.1%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.1%**	0.1%
WHITE HISP (T)	22.4%	56.5%	**32.0%**	22.5%	43.8%	61.6%	20.0%	23.8%	14.8%	16.1%	19.4%	11.9%	11.4%	4.5%	**17.1%**	2.7%	17.3%	**3.0%**	**30.0%**	29.9%
PAC IS/NAT HAW N-HISP (U)	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
PAC IS/NAT HAW HISP (V)	0.2%	0.1%	**0.2%**	0.2%	0.2%	0.1%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.0%	0.0%	**0.1%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
WHITE N-HISP (W)	30.9%	15.3%	**26.5%**	44.6%	26.4%	20.9%	61.5%	43.8%	50.8%	48.1%	54.4%	65.0%	67.4%	82.6%	**52.0%**	67.0%	49.8%	**66.6%**	**38.7%**	36.4%
2 OR MORE RACE COMB HISP (Y)	1.4%	0.9%	**1.3%**	2.1%	2.5%	2.7%	1.0%	0.5%	0.5%	0.6%	0.5%	0.4%	0.6%	0.4%	**0.5%**	0.1%	0.0%	**0.1%**	**2.0%**	1.2%
2 OR MORE RACE COMB N-HISP (Z)	2.2%	0.7%	**1.8%**	2.3%	2.3%	2.1%	1.0%	0.7%	0.5%	1.0%	0.9%	0.9%	0.8%	0.2%	**0.9%**	0.2%	0.7%	**0.2%**	**2.0%**	1.5%
UNK (?)	1.7%	0.5%	**1.3%**	1.0%	1.1%	0.5%	0.0%	0.4%	0.0%	0.5%	0.5%	0.6%	0.5%	0.2%	**0.5%**	0.9%	1.3%	**0.9%**	**1.0%**	1.1%
TOTAL HISPANIC	25.4%	58.6%	**34.8%**	25.9%	48.0%	65.4%	22.1%	25.8%	16.1%	17.6%	21.0%	13.2%	13.0%	5.4%	**18.7%**	2.8%	18.9%	**3.2%**	**33.4%**	32.7%
TOTAL NON-HISPANIC	74.6%	41.4%	**65.2%**	74.1%	52.0%	34.6%	77.9%	74.2%	83.9%	82.4%	79.0%	86.8%	87.0%	94.6%	**81.3%**	97.2%	81.1%	**96.8%**	**66.6%**	67.3%
TOTAL ASIAN	2.6%	1.5%	**2.3%**	5.2%	3.5%	4.7%	5.6%	19.4%	3.9%	3.1%	7.5%	5.3%	5.7%	2.7%	**7.0%**	1.5%	2.3%	**1.5%**	**4.7%**	4.0%
TOTAL AFRICAN-AMERICAN	36.2%	22.5%	**32.3%**	19.9%	18.3%	6.2%	10.3%	9.7%	26.7%	28.4%	14.6%	13.8%	12.1%	8.2%	**20.0%**	27.5%	20.2%	**27.3%**	**19.4%**	23.6%
TOTAL NATIVE AMERICAN/ALASKAN NAT	2.3%	2.0%	**2.3%**	2.2%	2.0%	1.3%	0.5%	1.6%	2.6%	2.1%	2.0%	2.0%	1.6%	1.2%	**2.0%**	0.2%	8.5%	**0.4%**	**2.0%**	2.0%
TOTAL WHITE	53.3%	71.9%	**58.5%**	67.1%	70.2%	82.5%	81.5%	67.5%	65.5%	64.2%	73.8%	77.0%	78.8%	87.2%	**69.1%**	69.7%	67.1%	**69.6%**	**68.7%**	66.4%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.2%	0.1%	**0.2%**	0.2%	0.2%	0.1%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.0%	0.0%	**0.1%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
TOTAL 2 OR MORE RACE COMBINATIONS	3.6%	1.6%	**3.0%**	4.4%	4.7%	4.8%	2.1%	1.3%	1.0%	1.5%	1.4%	1.2%	1.4%	0.6%	**1.4%**	0.2%	0.7%	**0.3%**	**4.0%**	2.8%
UNKNOWN	1.7%	0.5%	**1.3%**	1.0%	1.1%	0.5%	0.0%	0.4%	0.0%	0.5%	0.5%	0.6%	0.5%	0.2%	**0.5%**	0.9%	1.3%	**0.9%**	**1.0%**	1.1%
GENDER																				
FEMALE	60.9%	50.6%	**58.0%**	57.2%	51.8%	49.0%	100.0%	68.0%	53.1%	49.2%	58.7%	56.9%	58.1%	59.2%	**55.6%**	48.5%	33.9%	**48.2%**	**54.6%**	53.9%
MALE	39.1%	49.4%	**42.0%**	42.8%	48.2%	51.0%	0.0%	32.0%	46.9%	50.8%	41.3%	43.1%	41.9%	40.8%	**44.4%**	51.5%	66.1%	**51.8%**	**45.4%**	46.1%
UNKNOWN	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
AGES																				
0-5	33.1%	28.0%	**31.7%**	4.1%	39.3%	17.4%	0.0%	0.0%	1.6%	5.3%	0.0%	0.0%	0.0%	0.0%	**2.4%**	30.1%	0.7%	**29.5%**	**18.9%**	16.8%
6-12	19.6%	45.3%	**26.9%**	4.6%	34.8%	49.8%	0.0%	0.0%	3.6%	11.6%	0.0%	0.0%	0.0%	0.0%	**5.4%**	40.9%	8.8%	**40.2%**	**18.0%**	18.4%
13-18	8.5%	26.7%	**13.7%**	2.9%	21.0%	32.8%	0.0%	0.0%	4.4%	8.8%	0.0%	0.0%	0.0%	0.0%	**4.1%**	29.0%	90.6%	**30.4%**	**11.2%**	10.8%
19&20	2.3%	0.0%	**1.7%**	5.1%	1.2%	0.0%	0.0%	0.0%	2.6%	2.4%	0.0%	0.0%	0.0%	0.0%	**1.1%**	0.0%	0.0%	**0.0%**	**2.8%**	2.4%
21-29	17.7%	0.0%	**12.7%**	23.9%	2.6%	0.0%	0.0%	0.0%	12.7%	12.1%	2.2%	0.8%	0.6%	0.3%	**6.2%**	0.0%	0.0%	**0.0%**	**11.9%**	12.2%
30-39	12.1%	0.0%	**8.7%**	22.2%	1.0%	0.0%	0.0%	0.0%	15.5%	10.6%	6.6%	4.3%	2.9%	0.8%	**6.9%**	0.0%	0.0%	**0.0%**	**10.6%**	11.5%
40-49	5.1%	0.0%	**3.7%**	17.1%	0.1%	0.0%	21.0%	0.0%	15.8%	13.6%	11.1%	9.2%	7.9%	2.8%	**10.0%**	0.0%	0.0%	**0.0%**	**8.6%**	9.2%
50-59	1.3%	0.0%	**1.0%**	15.0%	0.0%	0.0%	49.7%	0.0%	23.3%	22.8%	17.9%	19.4%	17.8%	7.7%	**17.3%**	0.0%	0.0%	**0.0%**	**8.8%**	9.2%
60-64	0.1%	0.0%	**0.0%**	5.1%	0.0%	0.0%	29.2%	0.0%	10.9%	10.0%	9.0%	10.4%	10.8%	7.7%	**8.2%**	0.0%	0.0%	**0.0%**	**3.4%**	3.3%
65-69	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	23.9%	4.1%	1.5%	21.9%	18.9%	18.7%	9.3%	**12.0%**	0.0%	0.0%	**0.0%**	**1.8%**	2.3%
70-79	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	43.6%	3.6%	1.1%	23.1%	25.7%	28.6%	23.5%	**16.7%**	0.0%	0.0%	**0.0%**	**2.5%**	2.7%
80-89	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	26.1%	1.0%	0.3%	7.2%	9.8%	11.2%	30.6%	**7.8%**	0.0%	0.0%	**0.0%**	**1.2%**	1.0%
90+	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	6.3%	0.8%	0.0%	0.9%	1.6%	1.5%	17.3%	**1.7%**	0.0%	0.0%	**0.0%**	**0.3%**	0.1%

Source: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 11/01/2014. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for Other MAGI/ACA Med. Total TANF Cash is not included in Total Medicaid.

NOTE: (3) "NCU" (NV Check Up) is not Title XIX Medicaid and is not included in "Total Med".

NOTE: (4) The TANF Med Program renamed to "Other MAGI/ACA Med" starting in SFY2014. No change to calculation with exception of addition of new ACA aid codes.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

FY2015 CUMULATIVE TIME ON ROLLS FOR TANF CASH, CHAP, OTHER MAGI/ACA MED (PREVIOUSLY TANF MED) & MAABD

	CHILD ONLY			TN, TN1, TN2			TL			TP*		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 14	40.30	41.24	**40.77**	10.92	10.03	**10.48**						
AUG	40.19	41.33	**40.76**	10.91	10.10	**10.51**						
SEP	39.78	40.83	**40.31**	10.79	10.03	**10.41**						
OCT	39.52	40.54	**40.03**	10.81	10.02	**10.42**						
NOV												
DEC												
JAN 15												
FEB												
MAR												
APR												
MAY												
JUN												
FY15AVG	**39.95**	**40.99**	**40.47**	**10.86**	**10.05**	**10.45**						

	NV CHECK UP			CHAP			OTHER MAGI/ACA MED			**TOTAL TANF CASH/OTHER MAGI/ACA MED/CHAP****		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	**FEMALE**	**MALE**	**TOTAL**
JUL 14	5.73	5.75	**5.74**	20.53	22.25	**21.39**	15.25	12.18	**13.72**	**21.75**	**21.43**	**21.59**
AUG	6.18	6.21	**6.20**	20.84	22.53	**21.69**	15.34	12.24	**13.79**	**21.82**	**21.55**	**21.69**
SEP	7.08	7.13	**7.11**	21.19	22.82	**22.01**	15.46	12.35	**13.91**	**21.81**	**21.51**	**21.66**
OCT	7.80	7.83	**7.82**	21.60	23.21	**22.41**	15.47	12.41	**13.94**	**21.85**	**21.55**	**21.70**
NOV												
DEC												
JAN 15												
FEB												
MAR												
APR												
MAY												
JUN												
FY15AVG	**6.70**	**6.73**	**6.71**	**21.04**	**22.70**	**21.87**	**15.38**	**12.30**	**13.84**	**21.81**	**21.51**	**21.66**

	AGED			BLIND			DISABLED			**TOTAL MAABD**		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	**FEMALE**	**MALE**	**TOTAL**
JUL 14	51.94	45.29	**48.62**	74.84	74.03	**74.44**	57.79	54.56	**56.18**	**61.52**	**57.96**	**59.74**
AUG	51.93	45.22	**48.58**	74.63	74.28	**74.46**	57.69	54.68	**56.19**	**61.42**	**58.06**	**59.74**
SEP	51.76	45.15	**48.46**	75.76	75.06	**75.41**	57.77	54.72	**56.25**	**61.76**	**58.31**	**60.04**
OCT	51.65	45.14	**48.40**	75.85	75.76	**75.81**	57.77	54.64	**56.21**	**61.76**	**58.51**	**60.14**
NOV												
DEC												
JAN 15												
FEB												
MAR												
APR												
MAY												
JUN												
FY15AVG	**51.82**	**45.20**	**48.51**	**75.27**	**74.78**	**75.03**	**57.76**	**54.65**	**56.20**	**61.62**	**58.21**	**59.91**

Sources: TANF CASH, CHILD ONLY, CHAP & OTHER MAGI/ACA (PREVIOUSLY TANF MED) MED - CRYSTAL AMN44A.
AGED, BLIND & DISABLED - CRYSTAL AMN47A.

*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES/EPISODE OF NEED.

**NOTE: TOTAL TANF CASH/OTHER MAGA MED/ACA MED/CHAP DOES NOT INCLUDE NCU, TL OR TP. SG NOT INCLUDED ON THIS SPREADSHEET AS ONLY ONE MONTH OF BENEFITS IS ISSUED.

NOTE: Both sources are estimates only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002 %chg	FY02	2002-2003 %chg	FY03	2003-2004 %chg	FY04	2004-2005 %chg	FY05	2005-2006 %chg	FY06	2006-2007 %chg	FY07
TANF Single Parent Grants		19,654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3,211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF Child Only Non-Needy Relative Caregivers Grants		3,869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Child Only Kinship Care Relative Caregivers Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Child Only TANF Children Grants		1,018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF Child Only SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28,809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
TANF Related Med	40.9%	45,290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
TOTAL TANF	47.4%	74,099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
CHAP	-7.2%	23,672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
AGED	3.7%	8,919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21,048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
QMB	6.8%	5,566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
SLMB	18.3%	3,795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1,340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
TOTAL TANF & MAABD	22.0%	138,813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
CHILD WELFARE	12.3%	4,302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
TOTAL MEDICAID	21.6%	143,003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
FOOD STAMPS	30.3%	91,216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

Notes 1. Retros from MPP Report WL80737A 1 year after the FY ends.
2. Child Welfare is Title XIX only.
3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.
**FPP recipients are not automaticlaly eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF.
Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.
** FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF.
Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012		2012-2013	
	%chg	FY08	%chg	FY09	%chg	FY10	%chg	FY11	%chg	FY12	%chg	FY13P
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	29.9%	14,548	3.5%	15,062	-5.3%	14,263	0.0%	14,268
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.0%	210	36.2%	286	22.1%	349	-10.1%	313
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	54.3%	4,127	10.6%	4,566	-6.4%	4,275	1.6%	4,345
TANF Child Only Non-Needy Relative Caregivers Grants	-10.6%	2,562	-6.4%	2,397	-2.8%	2,330	2.1%	2,380	0.5%	2,391	2.6%	2,454
TANF Child Only Kinship Care Relative Caregivers Grants	9.0%	500	2.0%	510	6.1%	541	-5.0%	514	-9.5%	465	-12.2%	408
TANF Child Only TANF Children Grants	10.9%	2,088	43.0%	2,986	54.7%	4,621	17.4%	5,426	5.4%	5,719	-5.2%	5,421
TANF Child Only SSI Household Grants	-1.9%	1,479	2.6%	1,517	1.7%	1,544	1.6%	1,569	3.2%	1,618	0.3%	1,623
TANF Temporary Program Grants	N/A	520	-80.2%	103								
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.8%	1,163	-9.7%	1,050	-76.1%	251	-98.3%	4
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-88.9%	1	-14.3%	1	-100.0%	0	0.0%	0
TOTAL TANF GRANTS	20.6%	21,369	5.6%	22,556	28.9%	29,084	6.1%	30,853	-4.9%	29,331	-1.7%	28,837
TANF Related Med	28.3%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.5%	144,885
TOTAL TANF RELATED MED	0.1%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.5%	144,885
CHAP	11.9%	32,075	34.9%	43,255	44.0%	62,272	24.9%	77,786	9.6%	85,264	2.4%	87,309
AGED	2.8%	11,120	2.0%	11,347	-11.6%	10,030	3.3%	10,357	1.8%	10,546	3.4%	10,902
BLIND	-1.3%	371	3.7%	385	-13.5%	333	2.1%	340	3.7%	352	-2.7%	343
DISABLED	3.5%	26,360	4.0%	27,415	0.5%	27,561	8.2%	29,829	5.9%	31,583	6.3%	33,558
HCBW (DWSS)						3,753	6.0%	3,977	1.0%	4,016	-0.2%	4,007
HCBW (DHCFP)						3,687	7.9%	3,977	1.0%	4,016	-0.2%	4,007
QMB	7.1%	7,594	11.0%	8,431	7.6%	9,070	16.2%	10,537	19.2%	12,559	7.5%	13,506
SLMB	6.9%	6,599	7.1%	7,071	14.6%	8,105	18.4%	9,600	15.3%	11,066	7.2%	11,862
HIWA	30.6%	28	-39.6%	17	-26.6%	12	-15.4%	11	-20.6%	8	-24.0%	6
COUNTY MATCH	-3.4%	1,419	0.5%	1,425	-2.0%	1,397	-1.7%	1,373	10.8%	1,521	-0.5%	1,513
TOTAL TANF & MAABD (DWSS HCBW ONLY)	3.5%	166,379	13.9%	189,522	26.6%	240,019	15.8%	277,995	6.8%	296,845	3.7%	307,893
CHILD WELFARE	7.1%	7,492	0.6%	7,534	0.3%	7,556	-1.4%	7,453	-1.9%	7,314	13.7%	8,314
TOTAL MEDICAID (DWSS)**	3.6%	173,871	13.3%	197,056	25.6%	247,575	15.3%	285,448	6.6%	304,160	4.0%	316,206
TOTAL MEDICAID (DHCFP)**						247,509	15.3%	285,448	6.6%	304,160	4.0%	316,206
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.7%	179,790	44.8%	260,417	24.1%	323,290	8.9%	352,156	1.8%	358,592
CHILD CARE DEVELOPMENT FUND (with Retro)	6.8%	11,511	-19.9%	9,215	-21.3%	7,251	19.2%	8,640	-15.4%	7,312	-29.4%	5,162
NV Check Up (with Retro)										21,366	-0.7%	21,216

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros FY13 are estimates. TANF Med and SLMB retro starts in FY10.
2. Child Welfare is Title XIX only.
3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.
4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

**Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: NV Check Up transferred to DWSS from DHCFP effective with SFY 2014 (July 2013). Previous years provided for informational purposes only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2013-2014 %chg	FY14P	2014-2015 %chg	FY15P	2015-2016 %chg	FY16P	2016-2017 %chg	FY17P
TANF Single Parent Grants	17.8%	16,806	9.7%	18,436	-2.7%	17,934	0.5%	18,018
TANF Two Parent Incap Grants	9.1%	342	1.8%	348	-5.6%	328	1.5%	333
TANF Two Parent Grants	25.8%	5,466	14.7%	6,270	-5.1%	5,951	0.6%	5,987
TANF Child Only Non-Needy Relative Caregivers Grants	6.0%	2,602	10.9%	2,886	6.6%	3,077	4.2%	3,205
TANF Child Only Kinship Care Relative Caregivers Grants	-7.1%	379	-1.2%	374	-2.4%	365	-0.8%	362
TANF Child Only TANF Children Grants	-8.8%	4,941	1.2%	4,998	-0.4%	4,977	0.3%	4,992
TANF Child Only SSI Household Grants	4.9%	1,703	5.4%	1,795	2.9%	1,847	2.4%	1,893
TANF Temporary Program Grants								
TANF Loan Program Grants	-100.0%	0	N/A	2	50.0%	3	0.0%	3
TANF Self-Sufficiency Grants	250.0%	1	200.0%	3	16.1%	3	0.0%	3
TOTAL TANF GRANTS	11.8%	32,239	8.9%	35,112	-1.8%	34,486	0.9%	34,795
Other MAGI/ACA Med (Formerly TANF Med)	14.4%	165,780	51.9%	251,785	-7.2%	233,725	-2.5%	227,803
TOTAL OTHER MAGI/ACA MED	14.4%	165,780	51.9%	251,785	-7.2%	233,725	-2.5%	227,803
CHAP	56.7%	136,833	76.4%	241,437	4.4%	252,022	1.0%	254,457
AGED	2.1%	11,136	3.8%	11,558	0.9%	11,656	1.7%	11,852
BLIND	1.3%	347	-1.0%	344	-2.1%	337	-2.8%	327
DISABLED	8.0%	36,229	5.0%	38,025	4.0%	39,554	4.9%	41,510
HCBW (DWSS)	5.6%	4,232	5.9%	4,480	1150.0%	56,007	4.4%	58,456
HCBW (DHCFP)	2.2%	4,094	-4.0%	3,931	1099.3%	47,141	0.0%	47,141
QMB	11.2%	15,013	13.4%	17,023	4.0%	17,709	2.9%	18,221
SLMB	2.2%	12,127	9.4%	13,264	4.0%	13,797	4.0%	14,346
HIWA	-38.2%	4	-23.4%	3	0.0%	3	0.0%	3
COUNTY MATCH	-2.6%	1,473	-2.8%	1,433	-4.1%	1,374	-0.2%	1,371
TOTAL TANF & MAABD	24.5%	383,174	51.2%	579,352	8.1%	626,185	0.3%	628,346
CHILD WELFARE	10.0%	9,141	3.9%	9,496	2.6%	9,745	1.2%	9,859
TOTAL MEDICAID (DWSS)**	24.1%	392,315	50.1%	588,848	8.0%	635,930	0.4%	638,206
TOTAL MEDICAID (DHCFP)**	24.0%	392,177	50.0%	588,298	6.6%	627,064	0.0%	626,890
Supplemental Nutrition Assistance Program (SNAP)	-99.3%	2,468	-13.1%	2,145	-8.9%	1,953	-27.2%	1,423
CHILD CARE DEVELOPMENT FUND (with Retro)	-4.0%	4,954	14.2%	5,660	-1.6%	5,570	-2.6%	5,427
NV Check Up (with Retro)	2.6%	21,771	-8.8%	19,847	-29.6%	13,974	0.0%	13,974

NOTE: The TANF Medicaid Program was renamed to "Other MAGI/ACA Medicaid" Starting in SFY 2014. No change to calculation with exception of addition of new ACA aid codes.

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY14, FY15, FY16 & FY17 are estimates.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: NV Check Up transferred to DWSS from DHCFP effective with SFY 2014 (July 2013). Previous years provided for informational purposes only.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT

FY 01 - FYTD 15

(FYTD = SEPTEMBER 2014)

	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) STAMP	(6) AVG PER	(7) AVG PER
Month	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
FY01 TOT	**51,689**	**358,188**	**409,877**	**29,802**	**352,051**	**381,853**	**91,844**	**748,347**	**840,191**				**$64,127,521**		
FY01 AVG	***4,307***	***29,849***	***34,156***	***2,484***	***29,338***	***31,821***	***7,654***	***62,362***	***70,016***	***3.1***	***2.1***	***2.2***	***$5,343,960***	***$167.94***	***$76.32***
FY02 TOT	**182,389**	**346,597**	**528,986**	**52,644**	**441,515**	**494,159**	**162,686**	**931,906**	**1,094,592**				**$88,811,716**		
FY02 AVG	***15,199***	***28,883***	***44,082***	***4,387***	***36,793***	***41,180***	***13,557***	***77,659***	***91,216***	***3.1***	***2.1***	***2.2***	***$7,400,976***	***$179.72***	***$81.14***
FY03 TOT	**194,712**	**386,978**	**581,690**	**104,035**	**464,299**	**568,334**	**236,151**	**1,047,440**	**1,283,591**				**$109,047,479**		
FY03 AVG	***16,226***	***32,248***	***48,474***	***8,670***	***38,692***	***47,361***	***19,679***	***87,287***	***106,966***	***2.6***	***2.3***	***2.3***	***$9,087,290***	***$191.87***	***$84.96***
FY04 TOT	**189,489**	**461,350**	**650,839**	**188,642**	**449,189**	**637,831**	**312,971**	**1,124,024**	**1,436,995**				**$118,632,583**		
FY04 AVG	***15,791***	***38,446***	***54,237***	***15,720***	***37,432***	***53,153***	***26,081***	***93,669***	***119,750***	***1.7***	***2.5***	***2.3***	***$9,886,049***	***$185.99***	***$82.56***
FY05 TOT	**184,263**	**482,075**	**666,338**	**184,162**	**472,665**	**656,827**	**287,168**	**1,177,330**	**1,464,498**				**$126,436,277**		
FY05 AVG	***15,355***	***40,173***	***55,528***	***15,347***	***39,389***	***54,736***	***23,931***	***98,111***	***122,042***	***1.6***	***2.5***	***2.2***	***$10,536,356***	***$192.50***	***$86.33***
FY06 TOT	**186,903**	**476,069**	**662,972**	**186,157**	**467,240**	**653,397**	**278,027**	**1,142,407**	**1,420,434**				**$124,486,526**		
FY06 AVG	***15,575***	***39,672***	***55,248***	***15,513***	***38,937***	***54,450***	***23,169***	***95,201***	***118,370***	***1.5***	***2.4***	***2.2***	***$10,373,877***	***$190.52***	***$87.64***
FY07 TOT	**189,339**	**490,118**	**679,457**	**187,778**	**480,929**	**668,707**	**269,346**	**1,165,809**	**1,435,155**				**$129,249,045**		
FY07 AVG	***15,778***	***40,843***	***56,621***	***15,648***	***40,077***	***55,726***	***22,446***	***97,151***	***119,596***	***1.4***	***2.4***	***2.1***	***$10,770,754***	***$193.28***	***$90.06***
FY08 TOT	**207,956**	**575,206**	**783,162**	**206,410**	**564,788**	**771,198**	**305,150**	**1,345,921**	**1,651,071**				**$157,984,295**		
FY08 AVG	***17,330***	***47,934***	***65,264***	***17,201***	***47,066***	***64,267***	***25,429***	***112,160***	***137,589***	***1.5***	***2.4***	***2.1***	***$13,165,358***	***$204.86***	***$95.69***
FY09 TOT	**227,210**	**793,977**	**1,021,187**	**224,511**	**777,666**	**1,002,177**	**330,645**	**1,826,833**	**2,157,478**				**$241,986,318**		
FY09 AVG	***18,934***	***66,165***	***85,099***	***18,709***	***64,806***	***83,515***	***27,554***	***152,236***	***179,790***	***1.5***	***2.4***	***2.2***	***$20,165,527***	***$241.46***	***$112.16***
FY10 TOT	**252,445**	**1,226,103**	**1,478,548**	**249,843**	**1,198,669**	**1,448,512**	**383,044**	**2,741,963**	**3,125,007**				**$381,588,593**		
FY10 AVG	***21,037***	***102,175***	***123,212***	***20,820***	***99,889***	***120,709***	***31,920***	***228,497***	***260,417***	***1.5***	***2.3***	***2.2***	***$31,799,049***	***$263.43***	***$122.11***
FY11 TOT	**269,051**	**1,578,160**	**1,847,211**	**266,469**	**1,547,529**	**1,813,998**	**409,907**	**3,469,568**	**3,879,475**				**$477,682,415**		
FY11 AVG	***22,421***	***131,513***	***153,934***	***22,206***	***128,961***	***151,167***	***34,159***	***289,131***	***323,290***	***1.5***	***2.2***	***2.1***	***$39,806,868***	***$263.33***	***$123.13***
FY12 TOT	**285,783**	**1,754,307**	**2,040,090**	**282,843**	**1,723,411**	**2,006,254**	**417,618**	**3,808,252**	**4,225,870**				**$518,493,663**		
FY12 AVG	***23,815***	***146,192***	***170,008***	***23,570***	***143,618***	***167,188***	***34,802***	***317,354***	***352,156***	***1.5***	***2.2***	***2.1***	***$43,207,805***	***$258.44***	***$122.70***
FY13 TOT	**301,179**	**1,812,349**	**2,113,528**	**297,233**	**1,778,640**	**2,075,873**	**431,291**	**3,871,813**	**4,303,104**				**$524,977,396**		
FY13 AVG	***25,098***	***151,029***	***176,127***	***24,769***	***148,220***	***172,989***	***35,941***	***322,651***	***358,592***	***1.5***	***2.2***	***2.1***	***$43,748,116***	***$252.89***	***$122.00***
FY14 TOT	**328,240**	**1,907,119**	**2,235,359**	**323,166**	**1,881,427**	**2,204,593**	**480,669**	**4,025,404**	**4,506,073**				**$527,560,395**		
FY14 AVG	***27,353***	***158,927***	***186,280***	***26,931***	***156,786***	***183,716***	***40,056***	***335,450***	***375,506***	***1.5***	***2.1***	***2.0***	***$43,963,366***	***$239.30***	***$117.08***
Jul 14	28,122	170,039	**198,161**	27,618	168,386	**196,004**	41,837	353,399	**395,236**	**1.5**	**2.1**	**2.0**	$45,608,061	**$232.69**	**$115.39**
Aug	28,492	172,009	**200,501**	27,948	170,288	**198,236**	42,758	356,756	**399,514**	**1.5**	**2.1**	**2.0**	$46,286,720	**$233.49**	**$115.86**
Sep	28,658	173,389	**202,047**	28,271	171,714	**199,985**	43,460	359,477	**402,937**	**1.5**	**2.1**	**2.0**	$46,458,360	**$232.31**	**$115.30**
Oct			**0**			**0**			**0**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**		**#DIV/0!**	**#DIV/0!**
Nov			**0**			**0**			**0**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**		**#DIV/0!**	**#DIV/0!**
Dec			**0**			**0**			**0**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**		**#DIV/0!**	**#DIV/0!**
Jan 15			**0**			**0**			**0**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**		**#DIV/0!**	**#DIV/0!**
Feb			**0**			**0**			**0**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**		**#DIV/0!**	**#DIV/0!**
Mar			**0**			**0**			**0**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**		**#DIV/0!**	**#DIV/0!**
Apr			**0**			**0**			**0**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**		**#DIV/0!**	**#DIV/0!**
May			**0**			**0**			**0**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**		**#DIV/0!**	**#DIV/0!**
Jun															
FY15 TOT	**85,272**	**515,437**	**600,709**	**83,837**	**510,388**	**594,225**	**128,055**	**1,069,632**	**1,197,687**				**$138,353,141**		
FY15 AVG	***28,424***	***171,812***	***54,610***	***27,946***	***170,129***	***54,020***	***42,685***	***356,544***	***108,881***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***$46,117,714***	***$853.71***	***$423.56***