

ANNUAL CUMULATIVE CASELOAD REPORT

FY12

JULY 2011 - JUNE 2012

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Nevada State Welfare Division Aid Code Descriptions as of 30 June 2012

AID CODE	DESCRIPTION
AD1	ADULT DISABLED AGED (PUBLIC LAW)
AD3	ADULT DISABLED BLIND (PUBLIC LAW)
AD5	ADULT DISABLED OBRA BABY
AD9	ADULT DISABLED (PUBLIC LAW)
AF	TANF CASH 1 PARENT FAMILY (ENDED SEP 07)
AF5	TANF CASH 1 PARENT FAMILY OBRA BABY (MED ONLY) (ENDED SEP 07)
AI	TANF CASH 1 OR 2 PARENT INCAPACITY (ENDED SEP 07)
AI5	TANF CASH 1 OR 2 PARENT INCAPACITY OBRA BABY (MED ONLY) (ENDED SEP 07)
AL1	HOME & COMMUNITY BASED WAIVER AGED (ALF). (ASSISTED LIVING FACILITY). CLARK COUNTY ONLY. (STARTED JUL 06)
AM	TANF RELATED MEDICAID
AM5	TANF RELATED MEDICAID OBRA BABY
AO	AGED OUT OF FOSTER CARE MEDICAL ONLY (STARTED JUL 05)
AO5	AGED OUT OF FOSTER CARE MEDICAL ONLY OBRA BABY (STARTED JUL 05)
CA5	TANF CASH CHILD ONLY NON-QUAL NON-CITIZEN OBRA BABY (MED ONLY) (ENDED SEP 07)
CH	CHAP
CH5	CHAP OBRA BABY
CK5	TANF CASH CHILD ONLY KINSHIP OBRA BABY (MED ONLY) (ENDED SEP 07)
CM1	COUNTY MATCH AGED
CM3	COUNTY MATCH BLIND
CM5	COUNTY MATCH OBRA BABY
CM9	COUNTY MATCH DISABLED
CN5	TANF CASH CHILD ONLY NON-NEEDY CARETAKER OBRA BABY (MED ONLY) (ENDED SEP 07)
COA	TANF CASH CHILD ONLY CITIZEN CHILDREN HOUSEHOLDS (NAME CHANGED FROM NON-QUAL NON-CITIZEN MARCH 2010)
COF	TANF CASH CHILD ONLY FAMILY PRESERVATION PLAN. (STARTED JUL 01 & TRANSFERRED TO MHDS EFFECTIVE 01 JUL 2005)
COK	TANF CASH CHILD ONLY KINSHIP (STARTED OCT 01)
CON	TANF CASH CHILD ONLY RELATIVE CAREGIVER (NAME CHANGED FROM NON-NEEDY CARETAKER PRIOR TO JULY 2010)
COS	TANF CASH CHILD ONLY SSI
CS5	TANF CASH CHILD ONLY SSI OBRA BABY (MED ONLY) (ENDED SEP 07)
EM1	EMERGENCY MEDICAL AGED (NON-QUAL NON-CITIZEN)
EM3	EMERGENCY MEDICAL BLIND (NON-QUAL NON-CITIZEN)
EM4	EMERGENCY MED TANF (NON-QUAL NON-CITIZEN)
EM5	EMERGENCY MED OBRA BABY
EM9	EMERGENCY MEDICAL DISABLED (NON-QUAL NON-CITIZEN)
GC1	GROUP CARE AGED
GC3	GROUP CARE BLIND
GC9	GROUP CARE DISABLED
HC1	HOME & COMMUNITY BASED WAIVER AGED (CHIP)
HD1	HOME & COMMUNITY BASED WAIVER AGED (DWIP) (STARTED JAN 06)
HD3	HOME & COMMUNITY BASED WAIVER BLIND (DWIP)
HD5	HOME & COMMUNITY BASED WAIVER OBRA BABY
HD9	HOME & COMMUNITY BASED WAIVER DISABLED (DWIP)
HG1	HOME & COMM BASED WAIVER AGED (GROUP CARE)
HG3	HOME & COMM BASED WAIVER BLIND (GROUP CARE)
HG5	HOME & COMM BASED WAIVER OBRA BABY
HG9	HOME & COMMUNITY BASED WAIVER DISABLED (GROUP CARE) (ENDED OCT 2005)
HK	TANF CASH & TANF MED HURRICANE KATRINA (SEP 05 - 31 DEC 05 TANF CASH; SEP 05 - 31 MAR 06 TANF MED)
HK5	TANF CASH HURRICANE KATRINA OBRA BABY (SEP 05 - AUG 06)
HR1	HOME & COMM BASED WAIVER AGED (RETARDED)
HR3	HOME & COMMUNITY BASED WAIVER BLIND (RETARDED)
HR5	HOME & COMMUNITY BASED WAIVER OBRA BABY
HR9	HOME & COMMUNITY BASED WAIVER DISABLED (RETARDED)
IN1	INDEPENDENT LIVING AGED (SSI)
IN3	INDEPENDENT LIVING BLIND (SSI)
IN5	INDEPENDENT LIVING OBRA BABY
IN9	INDEPENDENT LIVING DISABLED (SSI)
KB3	KATIE BECKETT BLIND
KB9	KATIE BECKETT DISABLED
MCB	CERVICAL/BREAST CANCER (STARTED JUL 02)

Nevada State Welfare Division Aid Code Descriptions

AID CODE	DESCRIPTION
NO9	SSI NO7 - DISABLED (ENDED JUN 05)
PC	PRE-CASH MEDICAID (ENDED SEP 07)
PC5	PRE-CASH MEDICAID OBRA BABY (ENDED SEP 07)
PK1	PICKLE AGED (PUBLIC LAW)
PK3	PICKLE BLIND (PUBLIC LAW)
PK5	PICKLE OBRA BABY
PK9	PICKLE DISABLED (PUBLIC LAW)
PM	POST MEDICAL (EXCESS CHILD SUPPORT)
PM5	POST MEDICAL (EXCESS CHILD SUPPORT) OBRA BABY
PR1	PRE-MED AGED
PR3	PRE-MED BLIND
PR9	PRE-MED DISABLED
PS	PREGNANT WOMEN WITH INCOME BETWEEN 133% AND 185% OF POVERTY LEVEL (HIFA - NOT TITLE XIX). (STARTED DEC 06; ENDED 31 MAR 12)
QD3	QUALIFIED DISABLED WORKING INDIVIDUAL BLIND
QD9	QUALIFIED DISABLED WORKING INDIVIDUAL DISABLED
QI1	SLMB QUALIFIED INDIVIDUAL 1 AGED
QI3	SLMB QUALIFIED INDIVIDUAL 1 BLIND
QI9	SLMB QUALIFIED INDIVIDUAL 1 DISABLED
QJ1	SLMB QUALIFIED INDIVIDUAL 2 AGED (ENDED DEC 2002)
QJ3	SLMB QUALIFIED INDIVIDUAL 2 BLIND (ENDED DEC 2002)
QJ9	SLMB QUALIFIED INDIVIDUAL 2 DISABLED (ENDED DEC 2002)
QM1	QUALIFIED MEDICARE BENEFICIARY AGED
QM3	QUALIFIED MEDICARE BENEFICIARY BLIND
QM5	QUALIFIED MEDICARE BENEFICIARY OBRA BABY
QM9	QUALIFIED MEDICARE BENEFICIARY DISABLED
SG	TANF CASH SELF SUFFICIENCY GRANT PROGRAM (STARTED OCT 07)
SI1	SPECIAL INCOME LEVEL AGED
SI3	SPECIAL INCOME LEVEL BLIND
SI5	SPECIAL INCOME LEVEL OBRA BABY
SI9	SPECIAL INCOME LEVEL DISABLED
SL1	SPECIAL LOW-INCOME MEDICARE BENEFICIARY AGED
SL3	SPECIAL LOW-INCOME MEDICARE BENEFICIARY BLIND
SL9	SPECIAL LOW-INCOME MEDICARE BENEFICIARY DISABLED
SN	SNEEDE VS. KIZER
SN5	SNEEDE VS. KIZER OBRA BABY
SS1	SSI AGED (INSTITUTIONAL)
SS3	SSI BLIND (INSTITUTIONAL)
SS9	SSI DISABLED (INSTITUTIONAL)
SU1	SUSPENDED SSI AGED (PUBLIC LAW)
SU3	SUSPENDED SSI BLIND (PUBLIC LAW)
SU5	SUSPENDED SSI OBRA BABY
SU9	SUSPENDED SSI DISABLED (PUBLIC LAW)
TL	TANF CASH LOAN PROGRAM (STARTED OCT 07)
TN	TANF CASH 1 PARENT FAMILY (STARTED OCT 07)
TN1	TANF CASH 1 OR 2 PARENT INCAPACITY (STARTED OCT 07)
TN2	TANF CASH 2 PARENT FAMILY (STARTED OCT 07)
TP	TANF CASH TEMPORARY PROGRAM (STARTED OCT 07). ENDED 30 SEP 08 AS ORIGINALLY IMPLEMENTED. REMAINS VALID AID CODE.
TR	TRANSITIONAL MEDICAL
TR5	TRANSITIONAL MEDICAL OBRA BABY
UP	TANF CASH 2 PARENT FAMILY (ENDED SEP 07)
UP5	TANF CASH 2 PARENT FAMILY OBRA BABY (ENDED SEP 07)
WB1	WOULD BE ELIGIBLE SSI IF NOT IN LONG TERM CARE AGED
WB3	WOULD BE ELIGIBLE SSI IF NOT IN LONG TERM CARE BLIND
WB9	WOULD BE ELIGIBLE SSI IF NOT IN LONG TERM CARE DISABLED
WS1	WIDOW/WIDOWER/SURVIVING DIVORCED SPOUSE AGED (PUBLIC LAW)
WS3	WIDOW/WIDOWER/SURVIVING DIVORCED SPOUSE BLIND (PUBLIC LAW)
WS9	WIDOW/WIDOWER/SURVIVING DIVORCED SPOUSE DISABLED (PUBLIC LAW)
WW1	WIDOW/WIDOWER AGED (PUBLIC LAW)
WW3	WIDOW/WIDOWER BLIND (PUBLIC LAW)
WW9	WIDOW/WIDOWER DISABLED (PUBLIC LAW)
WY9	HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) (STARTED JUL 04)

TIMELINE OF IMPORTANT EVENTS SINCE PRWORA UNVEILED (AS OF 30 JUNE 2012)

<u>YEAR</u>	<u>DATE</u>	<u>EVENT</u>
<u>1994</u>	SEP 94	U.S. CONGRESSIONAL PERSONAL RESPONSIBILITY ACT UNVEILED.
<u>1995</u>	MAR 95	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) RECIPIENT HISTORIC HIGH MONTH (42,703).
	JUL 95	NEW EMPLOYEES OF NEVADA (NEON) STARTS.
<u>1996</u>	JAN 96	APPLICANT JOB SEARCH (AJS) STARTS.
	AUG 96	U.S. CONGRESSIONAL PERSONAL RESPONSIBILITY ACT SIGNED INTO LAW.
<u>1997</u>	JAN 97	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) STARTS - 60 MONTHS FOR FEDERAL TIME LIMITS.
	FEB 97	EARNED INCOME DISREGARDS BEGINS.
	FEB 97	F/S ABAWDS MUST MEET WORK PARTICIPATION REQUIREMENT.
<u>1998</u>	JAN 98	NV TANF TIME LIMITS START (24 ON, 12 OFF, 24 ON, 12 OFF, 12 ON).
<u>1999</u>	SEP 99	FOOD STAMPS AUTHORIZED CASES LOW MONTH (29,042).
	NOV 99	FOOD STAMPS PARTICIPATING CASES LOW MONTH (27,469).
	NOV 99	FOOD STAMPS RECIPIENTS LOW MONTH (58,869).
<u>2000</u>	JAN 00	FIRST 12 MONTH SITOUT BEGINS FOR NV TANF CASH GRANT RECIPIENTS.
	JAN 00	INCREASED PAYMENTS FOR NON-NEEDY CARETAKERS STARTS.
	FEB 00	LOWEST UNEMPLOYMENT RATE (3.8%) FOR NV (SEASONALLY ADJUSTED).
	MAR 00	TANF HISTORIC RECIPIENT LOW MONTH (15,487).
	MAR 00	LOWEST UNEMPLOYMENT RATE (3.8%) FOR NV (SEASONALLY ADJUSTED).
	APR 00	LOWEST UNEMPLOYMENT RATE (3.8%) FOR NV (SEASONALLY ADJUSTED).
	MAY 00	LOWEST UNEMPLOYMENT RATE (3.8%) FOR NV (SEASONALLY ADJUSTED).
<u>2001</u>	JAN 01	NV TANF CASH GRANT RECIPIENTS CAN RETURN FROM FIRST SITOUT.
	JAN 01	SECOND INCREASED PAYMENTS FOR NON-NEEDY CARETAKERS STARTS.
	MAR 01	START OF RECESSION.
	JUL 01	CHILD ONLY FAMILY PRESERVATION PLAN (FPP) AID CODE "COF" STARTS.
	JUL 01	CHILD ONLY NON-NEEDY CARETAKER AID CODE "CON" STARTS.
	11 SEP 01	TERRORIST ATTACK ON NEW YORK CITY, WASHINGTON DC & PENNSYLVANIA.
	01 OCT 01	UNEMPLOYMENT INSURANCE BENEFITS (UIB) FOR ANY INDIVIDUAL LAID OFF AFTER SEPTEMBER 11, 2001 ARE EXEMPT WHEN DETERMINING TANF, TANF-RELATED MED AND CHAP ELIGIBILITY.
	OCT 01	LAST PHASE-IN OF COVERAGE OF CHAP CHILDREN.
	OCT 01	CHILD ONLY KINSHIP PROGRAM AID CODE "COK" STARTS.
	OCT 01	2 PARENT AID CODE "UP" CATEGORY TRANSFERRED TO STATE MOE.
	OCT 01	FS EBT PHASE-IN STARTS.
	NOV 01	END OF RECESSION.
	DEC 01	NSWD CENTRAL OFFICE MOVED TO 1470 COLLEGE PARKWAY, CARSON CITY.
<u>2002</u>	JAN 02	FIRST TIME THAT NON-NV RESIDENTS COULD HAVE MET THE 60 MONTH FEDERAL LIMIT ON TANF (DEPENDING ON OTHER STATE IMPOSED LIMITS).
	JUN 02	FS EBT PHASE-IN COMPLETED.
	JUL 02	MEDICAL CARE FOR CERVICAL/BREAST CANCER AID CODE "MCB" STARTS.
	1 SEP 02	OCT 2001 EXEMPTION POLICY FOR UNEMPLOYMENT INSURANCE BENEFITS (UIB) FOR DETERMINING TANF, TANF-RELATED MED AND CHAP ELIGIBILITY ENDS.
	DEC 02	AID CODE "QJ" ENDS.
<u>2003</u>	JAN 03	FIRST TIME THAT NV RESIDENTS COULD HAVE MET THE 60 MONTH FEDERAL LIMIT ON TANF IF THEY HAD BEEN ON TANF IN JANUARY 1997 (START OF FEDERAL TIME LIMITS).
	JAN 03	SECOND SITOUT BEGINS FOR NV TANF CASH GRANT RECIPIENTS.
	19 MAR 03	LAUNCH OF SECOND IRAQ WAR.
	01 APR 03	THE 2002 FOOD STAMPS FARM BILL RESTORES BENEFITS TO LEGAL IMMIGRANTS WHO LIVED IN THE U.S. AS A QUALIFIED ALIEN FOR 5 YEARS FROM THE DATE OF ENTRY.
	APR 03	NEVADA'S FOOD STAMP ISSUANCE CYCLE CHANGED FROM A FISCAL MONTH TO A CALENDAR MONTH.
	01 OCT 03	THE 2002 FOOD STAMPS FARM BILL RESTORES BENEFITS TO LEGAL IMMIGRANT CHILDREN UNDER 18 YEARS OF AGE WHO LAWFULLY RESIDE IN THE U.S. REGARDLESS OF THE DATE THEY ENTERED THE COUNTRY.
	01 OCT 03	DIVISION OF HEALTH CARE FINANCING & POLICY MMIS SYSTEM ONLINE.
	01 DEC 03	FLAMINGO DISTRICT OFFICE OPENS (LAS VEGAS, CLARK COUNTY).
	14 DEC 03	NEW SANCTION POLICY STARTS (AFFECTS JANUARY 2004 BENEFITS).
<u>2004</u>	JAN 04	NV TANF CASH GRANT RECIPIENTS CAN RETURN FROM SECOND SITOUT.
	01 JUL 04	INCREASED PAYMENTS FOR KINSHIP CASES AID CODE "COK".
	01 JUL 04	ELIMINATION OF CHAP ASSETS TEST.
	01 JUL 04	HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) AID CODE "WY9" STARTS.
	01 OCT 04	NEW SSP-MOE PROGRAM STARTS (ADDITIONAL AID CODES "AF" & "AI", SELECTED GROUPS).
<u>2005</u>	JAN 05	FIRST TIME THAT THE 60 MONTH FEDERAL LIMIT ON TANF WILL AFFECT THOSE NV RECIPIENTS THAT HAVE BEEN ON TANF SINCE JAN 98 (EXCEPT HARDSHIP CASES).
	MAR 05	POLICY CHANGE ALLOWS INELIGIBLE NON-CITIZENS TO RETAIN AN OPEN MEDICAID CARD FOR EMERGENCY MEDICAL SERVICES ONLY. AFFECTS TANF EM4 AND MAABD EM1, EM3 & EM9 AID CODES.
	JUN 05	AID CODE "NO9" (PL 105-33) ENDS.
	01 JUL 05	FAMILY PRESERVATION PROGRAM (FPP) AID CODE "COF" TRANSFERRED TO MHDS.
	01 JUL 05	AGED OUT OF FOSTER CARE AID CODE "AO" STARTS.
	29 AUG 05	HURRICANE KATRINA (STRONG CATEGORY 3) HITS NEW ORLEANS AND SURROUNDING AREAS.
	SEP 05	NSWD NAME CHANGED TO DIVISION OF WELFARE AND SUPPORTIVE SERVICES (DWSS).
	12 SEP 05	NEW TANF (BOTH CASH & MED ONLY) AID CODE "HK" FOR HURRICANE KATRINA EVACUEES STARTS (1ST DAY BENEFITS ISSUED).
	OCT 05	HOME & COMMUNITY BASED WAIVER (DISABLED-GROUP CARE) AID CODE "HG9" CLOSED.
	01 OCT 05	ADDITIONAL SSP-MOE CODES ("G" & "H") STARTS.
	14 DEC 05	CHARLESTON DISTRICT OFFICE MOVED TO NEW LOCATION. NEW NAME IS NELLIS DISTRICT OFFICE.
	31 DEC 05	TANF CASH BENEFITS FOR HURRICANE KATRINA EVACUEES ENDS.
<u>2006</u>	JAN 06	HOME & COMMUNITY BASED WAIVER (AGED-DWIP) AID CODE "HD1" STARTS.
	JAN 06	LOWEST UNEMPLOYMENT RATE (3.6%) FOR NV (SEASONALLY ADJUSTED).

TIMELINE OF IMPORTANT EVENTS SINCE PRWORA UNVEILED (AS OF 30 JUNE 2012)

YEAR	DATE	EVENT
	JAN 06	DEFICIT REDUCTION ACT PASSED.
	MAR 06	ADDITIONAL SSP-MOE CODE ("I") STARTS.
	31 MAR 06	TANF MED ONLY BENEFITS FOR HURRICANE KATRINA EVACUEES ENDS.
	01 APR 06	LABOR SURPLUS AREAS IN NV ARE ELIMINATED (CHANGED BY DEPARTMENT OF LABOR). THIS AFFECTS FS ABAWD INDIVIDUALS WHICH WILL NO LONGER BE EXEMPT FROM ABAWD PROVISIONS. THERE IS NO CHANGE TO TRIBAL AREAS.
	01 JUL 06	HOME & COMMUNITY BASED WAIVER (AGED-ASSISTED LIVING FACILITY (ALF)) AID CODE "AL1" STARTS (FOR CLARK COUNTY RESIDENTS ONLY).
	01 JUL 06	2 VALID PROOF OF CITIZENSHIP DOCUMENTS FOR ASSISTANCE REQUIRED BASED ON DRA REGULATIONS.
	01 OCT 06	CHANGES TO TANF DUE TO DEFICIT REDUCTION ACT OFFICIALLY IN EFFECT.
	01 OCT 06	ALL SSP-MOE CODES EXCEPT "I" ENDS. AID CODE "UP" NO LONGER SSP-MOE.
	01 DEC 06	NEW AID CODE "PS" STARTS. PREGNANT WOMEN WITH INCOME BETWEEN 133% AND 185% FEDERAL POVERTY LEVEL. PART OF HIFA. THIS IS NOT TITLE XIX MEDICAID. DO'S WILL PROCESS APPLICATIONS AS PART OF CHAP.
2007	JAN 07	TANF NEEDS STANDARD WAS SYNCED UP TO FEDERAL POVERTY LEVELS.
	JAN 07	DISREGARDS UPDATED: 100% 1ST 3 MONTHS; 85% NEXT 3 MONTHS; 75% NEXT 3 MONTHS; 65% FINAL 3 MONTHS.
	MAY 07	SOUTHERN CHILD CARE DO OPENED (CONTRACT EMPLOYEES ONLY).
	MAY 07	CACU OFFICE MOVED TO 1504 N. MAIN ST, LAS VEGAS.
	JUN 07	FS PILOT PROJECT "TRUSTED PARTNERS" STARTS. FOOD BANK OF NORTHERN NEVADA WILL WORK WITH HOUSEHOLDS IN NORTHERN AND RUAL NEVADA. "HELP" OF SOUTHERN NEVADA WILL WORK WITH HOUSEHOLDS IN CLARK COUNTY.
	30 JUN 07	1024 W. OWENS DO (I&R) CLOSED. ALL EMPLOYEES MOVED TO DESERT INN OFFICE.
	1 JUL 07	TANF CASH GRANTS INCREASED BY 10%. AFFECTS ALL CASH AID CODES (AF, AI, UP, COA & COS) WITH EXCEPTION OF NON-NEEDY (CON) AND KINSHIP CARE (COK).
	24 JUL 07	FEDERAL MINIMUM WAGE RAISED FROM \$5.15 TO \$5.85 PER HOUR (1ST INCREASE IN 10 YEARS).
	31 JUL 07	RECIPIENT COUNTS FOR AID CODES AF, AI, UP, COA & COS HAVE BEEN MODIFIED. DUE TO A LEGISLATIVELY APPROVED 10% INCREASE IN BENEFITS WHICH WAS EFFECTIVE 01 JULY 2007 (FY08), SYSTEM CONVERSION ISSUES OCCURRED IN WHICH EXTRA SUPPLEMENTAL PAYMENTS ARTIFICIALLY INFLATED THE CASELOAD COUNTS. A PERCENTAGE FACTOR WAS APPLIED TO ADJUST THE DATA.
	31 AUG 07	RECIPIENT COUNTS FOR AID CODES AF, AI, UP, COA & COS HAVE BEEN MODIFIED. DUE TO A LEGISLATIVELY APPROVED 10% INCREASE IN BENEFITS WHICH WAS EFFECTIVE 01 JULY 2007 (FY08), SYSTEM CONVERSION ISSUES OCCURRED IN WHICH EXTRA SUPPLEMENTAL PAYMENTS ARTIFICIALLY INFLATED THE CASELOAD COUNTS. A PERCENTAGE FACTOR WAS APPLIED TO ADJUST THE DATA.
	01 SEP 07	RENO BIBLE WAY DO (I&R) CLOSED. ALL STAFF MOVED TO NORTHERN PDC.
	15 SEP 07	CARSON CITY DO MOVED TO 2533 N CARSON ST, #200 AND 2527 N CARSON ST, #255 & 260, CARSON CITY. 2533 N CARSON WILL BE FIELD SERVICES. 2527 N CARSON WILL BE CHILD CARE AND ENERGY ASSISTANCE PROGRAM.
	01 OCT 07	NEW AID CODES SG, TL, TN, TN1, TN2 & TP USED STARTING WITH OCTOBER BENEFIT ISSUANCE. AID CODES AF, AI & UP WILL BE PHASED OUT NATURALLY. NO CHANGE TO CHILD ONLY AID CODES.
	01 OCT 07	PRE-CASH MEDICAID (PC) ENDS.
	01 OCT 07	TANF CASH PROGRAM DE-LINKED FROM MEDICAID IN NOMADS. CASH AID CODES WILL ALSO HAVE TANF MED AID CODE.
	01 OCT 07	ELKO DISTRICT OFFICE MOVED TO 1020 RUBY VISTA DR #101, ELKO.
	01 OCT 07	GROSS UNEARNED INCOME LIMIT FOR THE HIWA PROGRAM (WY9) HAS BEEN REMOVED.
	01 OCT 07	UNDUE HARDSHIP FOR MEETING AGE REQUIREMENTS FOR KINSHIP CARE (COK) INSTITUTED. CHILD/CHILDREN MUST HAVE "SPECIAL NEEDS" OR ARE A "HARD TO PLACE" SIBLING GROUP AND APPLICANT MUST DEMONSTRATE AN EXTREME FINANCIAL HARDSHIP.
	15 OCT 07	GOVERNOR CALLS FOR HIRING FREEZE FOR MOST STATE POSITIONS.
	DEC 07	START OF RECESSION.
	26 DEC 07	PUBLIC LAW 110-161 OF THE CONSOLIDATED APPROPRIATIONS ACT OF 2008 GRANTS IRAQI AND AFGHAN NON-CITIZENS SPECIAL IMMIGRANT STATUS UNDER SECTION 101(A)(27) OF THE IMMIGRATION AND NATIONALITY ACT (INA). INDIVIDUALS AND FAMILY MEMBERS GRANTED THIS SPECIAL IMMIGRATION STATUS ARE ELIGIBLE FOR RESETTLEMENT ASSISTANCE, ENTITLEMENT PROGRAMS AND OTHER BENEFITS THE SAME AS REFUGEES ADMITTED UNDER SECTION 207 OF THE INA, EXCEPT THE PERIOD OF ELIGIBILITY CANNOT EXCEED 6 MONTHS (8 MONTHS FOR IRAQ IMMIGRANTS). THESE PROVISIONS EXPIRE ON 30 SEPTEMBER 2008 (30 NOVEMBER 2008 FOR IRAQ IMMIGRANTS) UNLESS EXTENDED BY FEDERAL LAW.
2008	JAN 08	WINNEMUCCA DO MOVED TO 3140 TRADERS WAY, WINNEMUCCA.
	17 JAN 08	EXPANDED ELIGIBILITY FOR PREGNANT WOMEN (AID CODE PS) TERMINATED. RECIPIENTS CURRENTLY ELIGIBLE WILL REMAIN SO UNTIL 2 MONTHS AFTER BIRTH.
	04 FEB 08	GROSS UNEARNED INCOME LIMIT FOR THE HIWA PROGRAM (WY9) HAS BEEN REINSTATED AT \$699.00.
	25 FEB 08	EXPANDED ELIGIBILITY FOR PREGNANT WOMEN (AID CODE PS) REINSTATED WITH A 200 CASE/RECIPIENT CAP.
	APR 08	REQUIREMENT TO PROVIDE PROOF OF SERVICE REINSTATED AS AN ELIGIBILITY REQUIREMENT FOR EMERGENCY MEDICAL ASSISTANCE PROGRAMS (AFFECTS AID CODES EM1, EM3, EM4 & EM9).
	26 JUN 08	CONGRESS INCLUDED EMERGENCY UNEMPLOYMENT COMPENSATION IN THE FISCAL YEAR 2008 SUPPLEMENTAL SPENDING BILL (P.L. 110-252). THE BILL EXTENDED UNEMPLOYMENT INSURANCE (UI) BENEFITS FOR UP TO 13 WEEKS, THROUGH THE END OF MARCH 31, 2009. THE UEC BENEFITS PASSED IN THE BILL WERE 100% FEDERALLY FUNDED.
	24 JUL 08	FEDERAL MINIMUM WAGE RAISED FROM \$5.85 TO \$6.55 PER HOUR.
	30 SEP 08	TANF-TEMP (TP) PROGRAM DISCONTINUED AS ORIGINALLY IMPLEMENTED. TEMP PROGRAM WILL STILL BE AVAILABLE FOR FAMILIES EXPERIENCING AN EPISODE OF NEED AS A RESULT OF UNFORESEEN CIRCUMSTANCES. THIS WOULD INCLUDE NATURAL DISASTERS SUCH AS FLOODS, EARTHQUAKES, ETC.
	01 OCT 08	HOUSEHOLDS TERMINATED FOR FAILING TO COMPLY WITH AN ESTABLISHED PERSONAL RESPONSIBILITY PLAN (PRP) WILL BE INELIGIBLE FOR TANF CASH AND TANF RELATED MEDICAID (TRM) FOR 3 MONTHS.
	01 OCT 08	THE FOOD, CONSERVATION AND ENERGY ACT OF 2008 (FCEA) RENAMED THE FOOD STAMPS PROGRAM TO "SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)".
	21 NOV 08	CONGRESS PASSED THE UNEMPLOYMENT COMPENSATION EXTENSION ACT OF 2008 (P.L. 110-449). PROVIDED AN ADDITIONAL SEVEN WEEKS OF EXTENDED UNEMPLOYMENT COMPENSATION FOR LAID-OFF WORKERS IN ALL STATES. UEC BENEFITS WERE FINANCED 100% BY THE FEDERAL GOVERNMENT.
2009	17 FEB 09	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA) SIGNED INTO LAW.
	17 FEB 09	CONGRESS PASSED ANOTHER EXTENSION OF THE 2008 EUC THROUGH ARRA. EUC BENEFITS ARE FINANCED 100% BY THE FEDERAL GOVERNMENT.
	FEB 09	TANF NEON AND TANF RELATED MEDICAID HOUSEHOLD MEMBERS MAY BE ELIGIBLE FOR TRANSITIONAL MEDICAID (TR) FOR 12 MONTHS FOLLOWING THE LAST MONTH OF TANF NEON OR TANF RELATED MEDICAID ELIGIBILITY.
	16 MAR 09	ALL SNAP APPLICANT HOUSEHOLDS ARE CATEGORICALLY ELIGIBLE FOR BENEFITS WITH EXCEPTION OF PENDING TANF OR SSI APPLICANTS AND DENIED OR TERMINATED TANF OR SSI RECIPIENTS.
	01 APR 09	ARRA INCREASED THE MAXIMUM BENEFIT LEVEL OF ALL SNAP HOUSEHOLDS BY 13.6%.
	01 APR 09	ARRA CHANGED THE ABAWD POLICY LIMITING THE RECEIPT OF 3 MONTHS OF SNAP BENEFITS IN A 36-MONTH PERIOD NO LONGER IN EFFECT.

TIMELINE OF IMPORTANT EVENTS SINCE PRWORA UNVEILED (AS OF 30 JUNE 2012)

YEAR	DATE	EVENT
	01 APR 09	IN LIEU OF FACE-TO-FACE INTERVIEWS, CASEWORKERS MAY NOW CONDUCT INTERVIEWS, AT BOTH INITIAL APPLICATION AND RECERTIFICATION, BY TELEPHONE FOR ALL SNAP HOUSEHOLDS.
	01 APR 09	TANF HOUSEHOLDS WHO ARE TERMINATED FOR NON-COMPLIANCE WITH THEIR PRP WILL NO LONGER LOSE MEDICAID ELIGIBILITY FOR ANY HOUSEHOLD MEMBERS. THE 3 MONTH SIT-OUT PERIOD WILL NO LONGER BE IMPOSED AGAINST THE MEDICAID CASE FOR ANY SANCTIONS IMPOSED.
	01 APR 09	H.R.2, CHILDREN'S HEALTH INSURANCE PROGRAM REAUTHORIZATION ACT - OBRA POLICY WILL REMOVE THE REQUIREMENT FOR A CHILD TO CONTINUE TO LIVE IN THE SAME HOUSEHOLD AS THE MOTHER AND FOR THE MOTHER TO BE ELIGIBLE FOR MEDICAID IF STILL PREGNANT. ADDITIONALLY, A CHILD BORN TO A WOMAN WHO IS ELIGIBLE FOR MEDICAID ON THE DATE OF THE CHILD'S BIRTH IS DEEMED TO HAVE APPLIED AND BEEN FOUND ELIGIBLE FOR MEDICAID EFFECTIVE THE BIRTH MONTH AND REMAINS ELIGIBLE FOR ONE YEAR. CHANGES IN INCOME, HOUSEHOLD COMPOSITION, COOPERATION WITH OTHER PROGRAM REQUIREMENTS, INCLUDING REDETERMINATION AND CITIZENSHIP, WILL NOT AFFECT THE CHILD'S ELIGIBILITY.
	APR 09	WINNEMUCCA DISTRICT OFFICE CLOSED.
	01 JUN 09	NEVADA CHILD CARE SYSTEM (NCCS) IMPLEMENTED.
	JUN 09	RECESSION OFFICIALLY OVER BASED ON NATIONAL BUREAU OF ECONOMIC RESEARCH (NBER) REPORT.
	01 JUL 09	PROGRAM NAME CHANGED FOR NON-NEEDY CARETAKER TO "RELATIVE CAREGIVER".
	01 JUL 09	NEVADA'S MINIMUM WAGE INCREASES \$.70. MINIMUM WAGE WITH QUALIFIED HEALTH BENEFITS INCREASES TO \$6.55 PER HOUR. EMPLOYEES WITH NO HEALTH BENEFITS WILL EARN \$7.55 PER HOUR.
	24 JUL 09	FEDERAL MINIMUM WAGE RATE INCREASED FROM \$6.55 TO \$7.25 PER HOUR.
	06 NOV 09	THE PRESIDENT SIGNED THE WORKER, HOMEOWNERSHIP, AND BUSINESS ASSISTANCE ACT OF 2009 (THE WORKER ASSISTANCE ACT (P.L. 111-92)). THIS LAW EXPANDS THE 2008 EMERGENCY UNEMPLOYMENT COMPENSATION (EUC) PROGRAM. REFER TO FFIS ISSUE BRIEF 09-46 DATED NOVEMBER 24, 2009 FOR FULL DETAILS.
	NOV 09	SECTION 8 OF THE WORKER ASSISTANCE ACT REQUIRES THE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) TO EXCLUDE THE \$25 WEEKLY INCREASE IN UIB BENEFITS APPROVED WITH ARRA EFFECTIVE NOVEMBER 2009.
2010	01 JAN 10	EFFECTIVE JANUARY 1, 2010 STATES ARE PROHIBITED FROM RECOVERING MEDICAID EXPENDITURES FOR MEDICARE PREMIUMS AND COST SHARING PAID UNDER MEDICARE BENEFICIARY PROGRAMS FROM THE ESTATES OF DECEASED MEDICAID RECIPIENTS. REF: MEDICARE IMPROVEMENT FOR PATIENTS AND PROVIDERS ACT OF 2008 (MIPPA).
	01 JAN 10	EFFECTIVE JANUARY 1, 2010 THE SOCIAL SECURITY ADMINISTRATION WILL BEGIN TRANSMITTING INFORMATION ON LOW INCOME SUBSIDY (LIS) APPLICATIONS TO STATE MEDICAID AGENCIES. AGENCIES MUST TREAT THE DATA SSA TRANSMITS AS THE START OF A MEDICARE BENEFICIARY APPLICATION. SLMB AND QI ELIGIBILITY MAY BE RETROACTIVE TO THE APPLICATION EFFECTIVE DATE. REF: MEDICARE IMPROVEMENT FOR PATIENTS AND PROVIDERS ACT OF 2008 (MIPPA).
	01 MAR 10	EFFECTIVE MARCH 1, 2010 AN ELIGIBILITY REDETERMINATION WILL NO LONGER BE REQUIRED FOR TANF CASH PROGRAMS AND ALL MEDICAID PROGRAMS, INCLUDING ALL MAABD CATEGORIES. THE NEW POLICY WILL REQUIRE AN ANNUAL ELIGIBILITY REVIEW ONLY.
	01 MAR 10	PROGRAM NAME CHANGED FOR NON-QUALIFIED/NON-CITIZEN TO "CITIZEN CHILDREN HOUSEHOLD".
	01 JUN 10	CHAP JOINT CUSTODY POLICY CHANGE - CHAP ELIGIBILITY WILL ONLY CONSIDER THE INCOME OF THE HOUSEHOLD MEMBER WHO SUBMITS THE APPLICATION ON BEHALF OF THE CHILD (REN). THE SECOND PARENTS INCOME AND HOUSEHOLD INFORMATION IS NO LONGER NEEDED TO DETERMINE ELIGIBILITY FOR CHAP.
	01 JUL 10	STATE MINIMUM WAGE INCREASE - MINIMUM WAGE WITH HEALTH BENEFITS IS \$7.25 PER HOUR. MINIMUM WAGE WITHOUT HEALTH BENEFITS IS \$8.25 PER HOUR.
	22 JUL 10	PRESIDENT SIGNED THE UNEMPLOYMENT COMPENSATION EXTENSION ACT OF 2010 THAT ALLOWS EMERGENCY UNEMPLOYMENT COMPENSATION (EUC) CLAIMS TO BE ESTABLISHED THROUGH NOVEMBER 30, 2010.
	OCT 10	HIGHEST UNEMPLOYMENT RATE (14.0%) FOR NV (SEASONALLY ADJUSTED).
	17 DEC 10	PRESIDENT SIGNED THE TAX RELIEF, UNEMPLOYMENT INSURANCE REAUTHORIZATION, AND JOB CREATION ACT OF 2010 (P.L. 111-312). THE ACT EXTENDS FEDERAL UNEMPLOYMENT INSURANCE (UI) BENEFITS FOR 13 MONTHS. IT EXTENDS THE EMERGENCY UNEMPLOYMENT COMPENSATION (EUC) PROGRAM, AS WELL AS FULL FEDERAL FINANCING OF EUC AND THE EXTENDED BENEFITS (EB) PROGRAM. IT ALSO LENGTHENS THE LOOK-BACK PROVISION OF THE EB PROGRAM, WHICH WILL HELP STATES REMAIN ELIGIBLE FOR THE PROGRAM.
	29 DEC 10	APPLICATIONS MODERNIZATION AND PRODUCTIVITY SERVICES (AMPS) GOES LIVE.
	DEC 10	UNIVERSAL OFFICE ESTABLISHED.
2011	01 JUN 11	EFFECTIVE JUNE 1 APPLICATIONS FOR HIFA WAIVER PROGRAM (PS) WILL NO LONGER BE PROCESSED. AS OF NOVEMBER 1 THE PROGRAM WILL NO LONGER EXIST. APPLICATIONS APPROVED PRIOR TO JUNE 1 WILL MAINTAIN ELIGIBILITY THROUGH THE BIRTH OF THE BABY PLUS TWO MONTHS OF POST PARTUM.
	JUL 11	NORTHERN PROFESSIONAL DEVELOPMENT CENTER CLOSED.
	01 SEP 11	EFFECTIVE SEPTEMBER 2011 THE KINSHIP CARE PROGRAM (COK) BENEFIT PAYMENTS WERE REDUCED 25%.
	01 OCT 11	EFFECTIVE OCTOBER 2011 ADULT LOAN PROGRAM RECIPIENTS ARE ELIGIBLE FOR 60 MONTHS OF LIFETIME BENEFITS IN TOTAL FROM ANY TANF-FUNDED PROGRAM FROM ANY JURISDICTION. IN ADDITION, AFTER RECEIVING 24 MONTHS OF BENEFITS EITHER CUMULATIVE OR CONSECUTIVELY FROM ANY JURISDICTION, REQUIRES A SIT-OUT PERIOD OF 12 CONSECUTIVE MONTHS FROM RECEIPT OF ANY TANF CASH PROGRAM BENEFITS IN NEVADA. THE LOAN PROGRAM SHALL NO LONGER BE AN OPTION FOR TWO PARENT HOUSEHOLDS UNLESS BOTH PARENTS HAVE A REASONABLE EXPECTATION OF A FUTURE SOURCE OF INCOME, INCLUDING A LUMP SUM PAYMENT. OFFICE MANAGERS MUST APPROVE ALL NEW LOAN APPLICATIONS.
	15 DEC 11	IRAQ WAR OFFICIALLY ENDS.
2012	31 MAR 12	PS AID CODE ENDS DUE TO PROGRAM CLOSURE.
	MAY 12	SNAP PARTICIPATING PERSONS NEW PEAK (355,713).
	MAY 12	SNAP DOLLAR VALUE NEW PEAK (\$43,631,140).
	JUN 12	SNAP AUTHORIZED CASES NEW PEAK (173,430).
	JUN 12	SNAP PARTICIPATING CASES NEW PEAK (170,134).
	JUN 12	SNAP PARTICIPATING PERSONS (355,349).
	JUN 12	SNAP DOLLAR VALUE (\$43,566,195).
	JUN 12	NV'S UNEMPLOYMENT RATE AT 11.6% (SEASONALLY ADJUSTED).

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (AFDC PRIOR TO 1/1/97) CUMULATIVE TOTAL
ANNUAL REPORT FY84 - FY92

YEAR	(1)	(2)	(3)		(4)		(5)		(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	APPS REC'D	% OF TOTAL GRANT CS	GRANTS WITH PUBLIC HOUSING 40 - 44		GRANTS W/O PUBLIC HOUSING 40 - 44		TOTAL GRANTS 40 - 44		MED ONLY 04 & 40 - 49		TOTAL ELIG 04 & 40 - 49		AVG FAM SIZE /GRANT	TOT GRANTS PAID WITH PUB HOUSING	TOT GRANTS PAID W/O PUB HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH P.H.	AVG GRANT PER RECIPIENT W/O P.H.	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
FY84 TOT	9,512						54,164	147,130	1,375	3,623	55,539	150,753				\$10,200,918				
FY84 AVG	793	17.1%					4,514	12,261	115	302	4,629	12,563	2.71			\$850,077			\$69.33	
FY85 TOT	9,414						55,902	154,848	1,628	4,457	57,530	159,305				\$10,715,265				
FY85 AVG	785	16.4%					4,659	12,904	136	371	4,795	13,275	2.77			\$892,939			\$69.20	
FY86 TOT	9,957						63,764	177,768	1,863	4,612	65,627	182,380				\$15,042,113				
FY86 AVG	830	15.2%					5,314	14,814	155	384	5,469	15,198	2.78			\$1,253,509			\$84.62	
FY87 TOT	11,262						68,323	191,991	3,331	6,713	71,654	198,704				\$16,183,445				
FY87 AVG	939	15.7%					5,694	15,999	278	559	5,972	16,558	2.77			\$1,348,620			\$84.29	
FY88 TOT	12,693		19,246	60,633	35,640	92,007	71,940	200,501	3,257	6,604	75,197	207,105		\$5,401,439	\$9,547,117	\$18,932,847				
FY88 AVG	1,058	16.9%	2,138	6,737	3,960	10,223	5,995	16,708	271	550	6,266	17,259	2.75	\$600,160	\$1,060,791	\$1,577,737	\$89.08	\$103.77	\$94.43	
FY89 TOT	14,176		27,426	86,936	56,583	145,371	84,009	232,307	4,203	8,823	88,212	241,130		\$7,743,946	\$15,370,374	\$23,114,321				
FY89 AVG	1,181	16.1%	2,286	7,245	4,715	12,114	7,001	19,359	350	735	7,351	20,094	2.76	\$645,329	\$1,280,865	\$1,926,193	\$89.08	\$105.73	\$99.50	
FY90 TOT	20,931		31,539	101,115	64,500	164,475	96,039	265,590	9,211	17,940	105,250	283,530		\$9,029,571	\$17,519,540	\$26,549,323				
FY90 AVG	1,744	19.9%	2,628	8,426	5,375	13,706	8,003	22,132	768	1,495	8,771	23,627	2.69	\$752,464	\$1,459,962	\$2,212,444	\$89.30	\$106.52	\$99.96	
FY91 TOT	28,314		33,192	107,348	76,105	194,373	109,297	301,721	29,898	57,285	139,195	359,006		\$9,494,340	\$20,681,525	\$30,175,863				
FY91 AVG	2,360	20.3%	2,766	8,946	6,342	16,198	9,108	25,144	2,492	4,774	11,600	29,918	2.58	\$791,195	\$1,723,460	\$2,514,655	\$88.44	\$106.40	\$100.01	
FY92 TOT	25,965		37,625	119,349	100,331	256,082	137,956	375,431	68,504	118,118	206,460	493,549		\$10,263,861	\$29,034,619	\$39,272,113				
FY92 AVG	2,164	12.6%	3,135	9,946	8,361	21,340	11,496	31,286	5,709	9,843	17,205	41,129	2.72	\$855,322	\$2,419,552	\$3,272,676	\$86.00	\$113.38	\$104.61	

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (AFDC PRIOR TO 1/1/97) CUMULATIVE TOTAL
ANNUAL REPORT FY93 - FY01

YEAR	(1)	(2)	(3)		(4)		(5)		(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	RECD	GRANT CS	PUBLIC HOUSING		PUBLIC HOUSING		TOTAL GRANTS		MED ONLY		TOTAL ELIG		AVG FAM	TOT GRANTS	TOT GRANTS	TOTAL	AVG GRANT	AVG GRANT	AVG GRANT	AVG GRANT
		% OF	40 - 44		40 - 44		40 - 44		04 & 40 - 49		04 & 40 - 49		SIZE	PAID WITH	PAID W/O	GRANTS	PER RECIPIENT	PER RECIPIENT	PER GRANT	PER GRANT
			CASES	RECIP	CASES	RECIP	CASES	RECIP	CASES	RECIP	CASES	RECIP	/GRANT	PUB HOUSING	PUB HOUSING	PAID	WITH P.H.	W/O P.H.	RECIP	FAMILY
FY93 TOT	30,192		37,985	120,709	114,127	291,550	152,112	412,259	103,860	178,381	255,972	590,640		\$9,804,438	\$32,864,339	\$42,668,776				
FY93 AVG	2,516	19.8%	3,165	10,059	9,511	24,296	12,676	34,355	8,655	14,865	21,331	49,220	2.71	\$817,037	\$2,738,695	\$3,555,731	\$81.22	\$112.72	\$103.50	
FY94 TOT	34,390		38,281	121,321	128,163	326,795	166,444	448,116	123,469	219,467	289,913	667,583		\$9,916,973	\$36,977,774	\$46,894,746				
FY94 AVG	2,866	20.7%	3,190	10,110	10,680	27,233	13,870	37,343	10,289	18,289	24,159	55,632	2.69	\$826,414	\$3,081,481	\$3,907,896	\$81.74	\$113.15	\$104.65	
FY95 TOT	36,374		37,781	118,114	147,306	368,770	185,087	486,884	145,549	267,522	330,636	754,406		\$9,607,371	\$41,280,660	\$50,888,031				
FY95 AVG	3,031	19.7%	3,148	9,843	12,276	30,731	15,424	40,574	12,129	22,294	27,553	62,867	2.63	\$800,614	\$3,440,055	\$4,240,669	\$81.34	\$111.94	\$104.52	
FY96 TOT	34,546		35,628	109,144	148,601	361,504	184,229	470,648	169,731	321,448	353,960	792,096		\$8,897,732	\$41,060,964	\$49,958,696				
FY96 AVG	2,879	18.8%	2,969	9,095	12,383	30,125	15,352	39,221	14,144	26,787	29,497	66,008	2.55	\$741,478	\$3,421,747	\$4,163,225	\$81.52	\$113.58	\$106.15	
FY97 TOT	28,891		30,225	91,980	119,621	278,531	149,846	370,511	185,866	352,062	335,712	722,573		\$7,382,199	\$32,198,416	\$39,580,615				
FY97 AVG	2,408	19.3%	2,519	7,665	9,968	23,211	12,487	30,876	15,489	29,339	27,976	60,214	2.47	\$615,183	\$2,683,201	\$3,298,385	\$80.26	\$115.60	\$106.83	
FY98 TOT*	29,008		25,699	82,529	104,656	251,647	130,355	334,176	41,168	107,025	325,114	702,941		\$6,346,218	\$28,008,520	\$34,354,738				
FY98 AVG*	2,417	22.3%	2,142	6,877	8,721	20,971	10,863	27,848	3,431	8,919	27,093	58,578	2.57	\$528,852	\$2,334,043	\$2,862,895	\$76.93	\$111.34	\$102.84	
FY99 TOT	29,491		19,835	64,402	83,245	198,397	103,080	262,799	60,822	153,654	332,459	705,927		\$4,948,834	\$22,659,322	\$27,608,156				
FY99 AVG	2,458	28.6%	1,653	5,367	6,937	16,533	8,590	21,900	5,069	12,805	27,705	58,827	2.55	\$412,403	\$1,888,277	\$2,300,680	\$76.79	\$114.34	\$105.13	
FY00 TOT	28,605		14,483	45,891	67,914	154,046	82,397	199,937	86,367	225,723	337,330	716,328		\$3,510,286	\$19,081,999	\$22,592,285				
FY00 AVG	2,384	34.7%	1,207	3,824	5,660	12,837	6,866	16,661	7,197	18,810	28,111	59,694	2.43	\$291,641	\$1,582,782	\$1,874,423	\$77.67	\$122.65	\$112.57	\$273.28
FY01 TOT	40,186		19,711	55,010	69,599	162,465	89,310	217,475	141,392	385,678	370,236	857,274		\$5,186,481	\$21,595,624	\$26,782,105				
FY01 AVG	3,349	45.0%	1,643	4,584	5,800	13,539	7,443	18,123	11,783	32,140	30,853	71,440	2.44	\$432,207	\$1,799,635	\$2,231,842	\$94.05	\$132.78	\$122.98	\$299.43

*Starting in FY98, CHAP was removed from column (6) to separate TANF Med Only and CHAP. Column (15) added starting Fiscal Year 2000.

**AID CODE AF/TN - TANF SINGLE PARENT HOUSEHOLD CUMULATIVE TOTAL
ANNUAL REPORT FY02 - FY12**

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY02 TOT	23,067	20,692	49,518	70,210	61,091	55,444	110,199	165,643	84,158	76,136	159,717	235,853		\$5,600,960	\$16,734,768	\$22,335,728				
FY02 AVG	1,922	1,724	4,127	5,851	5,091	4,620	9,183	13,804	7,013	6,345	13,310	19,654	2.80	\$466,747	\$1,394,564	\$1,861,311	\$79.79	\$100.93	\$94.58	\$264.72
FY03 TOT	21,466	20,239	46,621	66,860	61,329	58,669	108,485	167,154	82,795	78,908	155,106	234,014		\$5,279,160	\$17,214,131	\$22,493,291				
FY03 AVG	1,789	1,687	3,885	5,572	5,111	4,889	9,040	13,930	6,900	6,576	12,926	19,501	2.83	\$439,930	\$1,434,511	\$1,874,441	\$78.93	\$102.92	\$96.06	\$271.65
FY04 TOT	16,039	15,098	34,884	49,982	47,041	45,992	84,149	130,141	63,080	61,090	119,003	180,123		\$3,993,337	\$13,166,034	\$17,159,371				
FY04 AVG	1,337	1,258	2,907	4,165	3,920	3,833	7,012	10,845	5,257	5,091	9,919	15,010	2.85	\$332,778	\$1,097,169	\$1,429,948	\$80.18	\$101.23	\$95.39	\$272.22
FY05 TOT	11,976	11,068	25,571	36,639	40,960	39,740	72,922	112,662	52,936	50,808	98,493	149,301		\$2,988,963	\$11,535,746	\$14,524,709				
FY05 AVG	998	922	2,131	3,053	3,413	3,312	6,077	9,389	4,411	4,234	8,208	12,442	2.82	\$249,080	\$961,312	\$1,210,392	\$81.65	\$102.43	\$97.34	\$274.44
FY06 TOT	9,928	9,333	20,691	30,024	36,770	35,881	63,906	99,787	46,698	45,214	84,597	129,811		\$2,459,590	\$10,301,321	\$12,773,911				
FY06 AVG	827	778	1,724	2,502	3,064	2,990	5,326	8,316	3,892	3,768	7,050	10,818	2.78	\$204,966	\$859,527	\$1,064,493	\$81.92	\$103.36	\$98.41	\$273.56
FY07 TOT	8,046	7,765	17,035	24,800	32,384	31,799	56,294	88,093	40,430	39,564	73,329	112,893		\$1,990,727	\$9,055,905	\$11,046,632				
FY07 AVG	671	647	1,420	2,067	2,699	2,650	4,691	7,341	3,369	3,297	6,111	9,408	2.79	\$165,894	\$754,659	\$920,553	\$80.30	\$102.93	\$97.97	\$273.44
FY08 TOT*	9,500	9,407	20,431	29,838	37,322	37,101	66,048	103,149	46,822	46,508	86,479	132,987		\$2,509,537	\$10,952,033	\$13,461,570				
FY08 AVG*	792	784	1,703	2,487	3,110	3,092	5,504	8,596	3,902	3,876	7,207	11,082	3.01	\$209,128	\$912,669	\$1,121,798	\$84.11	\$106.18	\$101.22	\$304.18
FY09 TOT	8,799	8,759	19,266	28,025	38,629	38,661	67,671	106,332	47,428	47,420	86,937	134,357		\$2,347,060	\$11,186,209	\$13,533,269				
FY09 AVG	733	730	1,606	2,335	3,219	3,222	5,639	8,861	3,952	3,952	7,245	11,196	2.83	\$195,588	\$932,184	\$1,127,772	\$83.73	\$105.09	\$100.61	\$285.12
FY10 TOT	9,882	9,863	21,460	31,323	53,204	53,343	89,911	143,254	63,086	63,206	111,371	174,577		\$2,718,364	\$15,508,664	\$18,227,028				
FY10 AVG	824	822	1,788	2,610	4,434	4,445	7,493	11,938	5,257	5,267	9,281	14,548	2.77	\$226,530	\$1,292,389	\$1,518,919	\$86.79	\$108.19	\$104.36	\$288.86
FY11 TOT	9,201	9,273	19,522	28,795	56,484	56,668	95,286	151,954	65,685	65,941	114,808	180,749		\$2,515,498	\$16,485,123	\$19,000,621				
FY11 AVG	767	773	1,627	2,400	4,707	4,722	7,941	12,663	5,474	5,495	9,567	15,062	2.75	\$209,625	\$1,373,760	\$1,583,385	\$87.46	\$108.51	\$105.15	\$289.29
FY12 TOT	8,075	8,088	17,246	25,334	54,609	54,722	91,098	145,820	62,684	62,810	108,344	171,154		\$2,213,058	\$15,831,126	\$18,044,184				
FY12 AVG	673	674	1,437	2,111	4,551	4,560	7,592	12,152	5,224	5,234	9,029	14,263	2.73	\$184,422	\$1,319,261	\$1,503,682	\$87.31	\$108.58	\$105.44	\$287.87

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

*Note: New TN aid code starts October 2007. Aid code AF ended September 2007 and will gradually phase out when supplemental payments and cancellations end. FY08 is total/average of both aid codes. TANF Cash Grants increased by 10% in FY2008.

**AID CODE AI/TN1 - TANF TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) CUMULATIVE TOTAL
ANNUAL REPORT FY02 - FY12**

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY02 TOT	280	276	755	1,031	1,146	1,174	2,471	3,645	1,426	1,450	3,226	4,676		\$82,381	\$356,181	\$438,562				
FY02 AVG	23	23	63	86	96	98	206	305	119	121	269	390	3.28	\$6,865	\$29,682	\$36,547	\$80.32	\$97.94	\$94.02	\$307.79
FY03 TOT	238	243	558	801	924	1,108	2,041	3,149	1,162	1,351	2,599	3,950		\$71,657	\$299,486	\$371,143				
FY03 AVG	20	20	47	67	77	92	170	262	97	113	217	329	3.40	\$5,971	\$24,957	\$30,929	\$91.51	\$95.92	\$94.89	\$321.59
FY04 TOT	159	163	337	500	623	701	1,379	2,080	782	864	1,716	2,580		\$42,293	\$193,545	\$235,838				
FY04 AVG	13	14	28	42	52	58	115	173	65	72	143	215	3.29	\$3,524	\$16,129	\$19,653	\$85.39	\$93.54	\$91.64	\$301.26
FY05 TOT	165	176	390	566	614	653	1,433	2,086	779	829	1,823	2,652		\$46,289	\$189,437	\$235,726				
FY05 AVG	14	15	33	47	51	54	119	174	65	69	152	221	3.39	\$3,857	\$15,786	\$19,644	\$85.24	\$91.16	\$89.53	\$302.37
FY06 TOT	150	157	382	539	523	565	1,226	1,791	673	722	1,608	2,330		\$43,139	\$164,268	\$207,407				
FY06 AVG	13	13	32	45	44	47	102	149	56	60	134	194	3.46	\$3,595	\$13,689	\$17,284	\$80.73	\$91.78	\$89.16	\$308.52
FY07 TOT	147	165	338	503	410	435	906	1,341	557	600	1,244	1,844		\$41,599	\$129,588	\$171,187				
FY07 AVG	12	14	28	42	34	36	76	112	46	50	104	154	3.30	\$3,467	\$10,799	\$14,266	\$82.69	\$97.44	\$93.43	\$307.11
FY08 TOT*	80	128	175	303	402	670	877	1,547	482	798	1,052	1,850		\$23,011	\$130,534	\$153,545				
FY08 AVG*	7	11	15	25	34	56	73	129	40	67	88	154	3.72	\$1,918	\$10,878	\$12,795	\$75.94	\$84.38	\$83.00	\$308.75
FY09 TOT	58	115	143	258	368	713	764	1,477	426	828	907	1,735		\$17,095	\$111,618	\$128,713				
FY09 AVG	5	10	12	22	31	59	64	123	36	69	76	145	4.08	\$1,425	\$9,302	\$10,726	\$66.80	\$75.79	\$74.24	\$302.49
FY10 TOT	62	119	112	231	588	1,158	1,127	2,285	650	1,277	1,239	2,516		\$18,321	\$198,302	\$216,623				
FY10 AVG	5	10	9	19	49	97	94	190	54	106	103	210	3.86	\$1,527	\$16,525	\$18,052	\$79.65	\$87.00	\$86.33	\$333.18
FY11 TOT	43	85	87	172	811	1,573	1,683	3,256	854	1,658	1,770	3,428		\$12,357	\$258,834	\$271,191				
FY11 AVG	4	7	7	14	68	131	140	271	71	138	148	286	4.01	\$1,030	\$21,570	\$22,599	\$72.38	\$80.13	\$79.66	\$318.87
FY12 TOT	82	159	238	397	922	1,802	1,985	3,787	1,004	1,961	2,223	4,184		\$31,317	\$313,522	\$344,839				
FY12 AVG	7	13	20	33	77	150	165	316	84	163	185	349	4.16	\$2,610	\$26,127	\$28,737	\$79.58	\$83.05	\$82.54	\$342.82

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

*Note: New TN1 aid code starts October 2007. Aid code AI ended September 2007 and will gradually phase out when supplemental payments and cancellations end. FY08 is total/average of both aid codes. TANF Cash Grants increased by 10% in FY2008.

**AID CODE UP/TN2 - TANF TWO PARENT HOUSEHOLD CUMULATIVE TOTAL
ANNUAL REPORT FY02 - FY12**

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY02 TOT	941	1,908	2,374	4,282	7,924	16,146	18,108	34,254	8,865	18,054	20,482	38,536		\$264,534	\$2,650,757	\$2,915,291				
FY02 AVG	78	159	198	357	660	1,346	1,509	2,855	739	1,505	1,707	3,211	4.34	\$22,045	\$220,896	\$242,941	\$61.37	\$76.10	\$74.39	\$322.77
FY03 TOT	1,105	2,266	3,163	5,429	8,374	17,156	19,280	36,436	9,479	19,422	22,443	41,865		\$341,326	\$2,790,320	\$3,131,646				
FY03 AVG	92	189	264	452	698	1,430	1,607	3,036	790	1,619	1,870	3,489	4.41	\$28,444	\$232,527	\$260,971	\$63.03	\$76.50	\$74.72	\$329.77
FY04 TOT	770	1,560	2,161	3,721	5,587	11,427	12,927	24,354	6,357	12,987	15,088	28,075		\$236,081	\$1,851,655	\$2,087,736				
FY04 AVG	64	130	180	310	466	952	1,077	2,030	530	1,082	1,257	2,340	4.42	\$19,673	\$154,305	\$173,978	\$63.75	\$76.16	\$74.50	\$328.85
FY05 TOT	527	1,059	1,360	2,419	4,788	9,683	10,843	20,526	5,315	10,742	12,203	22,945		\$161,178	\$1,588,273	\$1,749,451				
FY05 AVG	44	88	113	202	399	807	904	1,711	443	895	1,017	1,912	4.32	\$13,431	\$132,356	\$145,788	\$66.88	\$77.40	\$76.25	\$328.93
FY06 TOT	414	827	1,067	1,894	4,195	8,467	9,348	17,815	4,609	9,294	10,415	19,709		\$124,072	\$1,381,897	\$1,505,969				
FY06 AVG	35	69	89	158	350	706	779	1,485	384	775	868	1,642	4.27	\$10,339	\$115,158	\$125,497	\$65.72	\$77.64	\$76.48	\$326.65
FY07 TOT	353	730	968	1,698	3,717	7,473	8,085	15,558	4,070	8,203	9,053	17,256		\$104,904	\$1,247,114	\$1,352,018				
FY07 AVG	29	61	81	142	310	623	674	1,297	339	684	754	1,438	4.23	\$8,742	\$103,926	\$112,668	\$62.63	\$80.59	\$78.80	\$333.39
FY08 TOT*	436	860	1,238	2,098	5,453	10,700	12,576	23,276	5,889	11,560	13,814	25,374		\$140,823	\$1,787,500	\$1,928,323				
FY08 AVG*	36	72	103	175	454	892	1,048	1,940	491	963	1,151	2,115	4.13	\$11,735	\$148,958	\$160,694	\$67.12	\$76.80	\$76.00	\$313.48
FY09 TOT	599	1,189	1,690	2,879	7,082	13,765	15,458	29,223	7,681	14,954	17,148	32,102		\$187,074	\$2,292,039	\$2,479,113				
FY09 AVG	50	99	141	240	590	1,147	1,288	2,435	640	1,246	1,429	2,675	4.19	\$15,590	\$191,003	\$206,593	\$65.24	\$78.17	\$77.00	\$322.39
FY10 TOT	789	1,568	2,056	3,624	11,298	22,060	23,844	45,904	12,087	23,628	25,900	49,528		\$250,361	\$3,676,878	\$3,927,239				
FY10 AVG	66	131	171	302	942	1,838	1,987	3,825	1,007	1,969	2,158	4,127	4.10	\$20,863	\$306,407	\$327,270	\$69.09	\$80.08	\$79.26	\$324.91
FY11 TOT	879	1,748	2,058	3,806	12,633	24,691	26,294	50,985	13,512	26,439	28,352	54,791		\$265,284	\$4,053,693	\$4,318,977				
FY11 AVG	73	146	172	317	1,053	2,058	2,191	4,249	1,126	2,203	2,363	4,566	4.06	\$22,107	\$337,808	\$359,915	\$69.86	\$79.50	\$78.83	\$319.71
FY12 TOT	715	1,434	1,756	3,190	11,981	23,446	24,668	48,114	12,696	24,880	26,424	51,304		\$231,648	\$3,870,259	\$4,101,907				
FY12 AVG	60	120	146	266	998	1,954	2,056	4,010	1,058	2,073	2,202	4,275	4.04	\$19,304	\$322,522	\$341,826	\$72.85	\$80.45	\$79.96	\$323.14

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

*Note: New TN2 aid code starts October 2007. Aid code UP ended September 2007 and will gradually phase out when supplemental payments and cancellations end. FY08 is total/average of both aid codes. TANF Cash Grants increased by 10% in FY2008.

**AID CODE CON - TANF RELATIVE CAREGIVER HOUSEHOLD CUMULATIVE TOTAL
ANNUAL REPORT FY02 - FY12**

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY02 TOT	3,674	94	5,759	5,853	26,645	324	40,252	40,756	30,319	418	46,011	46,429		\$1,614,840	\$11,556,692	\$13,171,532				
FY02 AVG	306	8	480	488	2,220	27	3,354	3,381	2,527	35	3,834	3,869	1.53	\$134,570	\$963,058	\$1,097,628	\$275.81	\$284.78	\$283.64	\$434.43
FY03 TOT	4,166	87	6,674	6,761	29,221	391	44,193	44,584	33,387	478	50,867	51,345		\$1,816,424	\$12,559,311	\$14,375,735				
FY03 AVG	347	7	556	563	2,435	33	3,683	3,715	2,782	40	4,239	4,279	1.54	\$151,369	\$1,046,609	\$1,197,978	\$268.91	\$281.77	\$280.06	\$430.66
FY04 TOT	4,419	63	7,015	7,078	22,285	284	35,248	35,532	26,704	347	42,263	42,610		\$1,904,507	\$9,633,507	\$11,538,014				
FY04 AVG	368	5	585	590	1,857	24	2,937	2,961	2,225	29	3,522	3,551	1.60	\$158,709	\$802,792	\$961,501	\$269.16	\$270.99	\$270.70	\$432.12
FY05 TOT	4,610	92	7,323	7,415	19,199	285	30,792	31,077	23,809	377	38,115	38,492		\$1,965,796	\$8,280,423	\$10,246,219				
FY05 AVG	384	8	610	618	1,600	24	2,566	2,590	1,984	31	3,176	3,208	1.62	\$163,816	\$690,035	\$853,852	\$265.34	\$266.48	\$266.25	\$430.42
FY06 TOT	4,359	55	6,766	6,821	17,951	182	29,925	30,107	22,310	237	36,691	36,928		\$1,864,652	\$7,808,984	\$9,673,636				
FY06 AVG	363	5	564	568	1,496	15	2,494	2,509	1,859	20	3,058	3,077	1.66	\$155,388	\$650,749	\$806,136	\$273.48	\$259.48	\$261.99	\$433.62
FY07 TOT	4,128	91	6,348	6,439	16,546	230	27,697	27,927	20,674	321	34,045	34,366		\$1,756,877	\$7,202,776	\$8,959,653				
FY07 AVG	344	8	529	537	1,379	19	2,308	2,327	1,723	27	2,837	2,864	1.66	\$146,406	\$600,231	\$746,638	\$272.93	\$257.95	\$260.75	\$433.38
FY08 TOT	3,957	78	6,075	6,153	14,936	337	24,248	24,585	18,893	415	30,323	30,738		\$1,676,795	\$6,448,129	\$8,124,924				
FY08 AVG	330	7	506	513	1,245	28	2,021	2,049	1,574	35	2,527	2,562	1.63	\$139,733	\$537,344	\$677,077	\$272.59	\$262.34	\$264.38	\$430.04
FY09 TOT	3,752	85	5,764	5,849	14,122	367	22,546	22,913	17,874	452	28,310	28,762		\$1,594,824	\$6,072,136	\$7,666,960				
FY09 AVG	313	7	480	487	1,177	31	1,879	1,909	1,490	38	2,359	2,397	1.61	\$132,902	\$506,011	\$638,913	\$272.81	\$262.04	\$266.61	\$428.98
FY10 TOT	3,526	33	5,163	5,196	14,312	404	22,358	22,762	17,838	437	27,521	27,958		\$1,484,126	\$6,141,489	\$7,625,615				
FY10 AVG	294	3	430	433	1,193	34	1,863	1,897	1,487	36	2,293	2,330	1.57	\$123,677	\$511,791	\$635,468	\$285.69	\$269.81	\$272.75	\$427.50
FY11 TOT	3,392	144	5,009	5,153	14,690	478	22,923	23,401	18,082	622	27,932	28,554		\$1,444,830	\$6,303,871	\$7,748,701				
FY11 AVG	283	12	417	429	1,224	40	1,910	1,950	1,507	52	2,328	2,380	1.58	\$120,403	\$525,323	\$645,725	\$280.55	\$269.41	\$271.40	\$428.54
FY12 TOT	3,371	115	5,077	5,192	14,875	544	22,958	23,502	18,246	659	28,035	28,694		\$1,449,296	\$6,397,413	\$7,846,709				
FY12 AVG	281	10	423	433	1,240	45	1,913	1,959	1,521	55	2,336	2,391	1.57	\$120,775	\$533,118	\$653,892	\$279.28	\$272.24	\$273.49	\$430.05

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

Note: Program name changed from Non-Needy Caretaker to Relative Caregiver in FY09.

**AID CODE COK - TANF KINSHIP HOUSEHOLD CUMULATIVE TOTAL
ANNUAL REPORT FY02 - FY12**

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY	
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP									
FY02 TOT	5	0	10	10	153	0	322	322	158	0	332	332		\$4,792	\$159,278	\$164,070					
FY02 AVG	1	0	3	3	26	0	54	54	26	0	55	55	2.07	\$1,198	\$26,546	\$27,345	\$499.75	\$447.48	\$447.41	\$934.07	
FY03 TOT	95	0	195	195	1,723	11	3,219	3,230	1,818	11	3,414	3,425		\$72,252	\$1,204,017	\$1,276,269					
FY03 AVG	8	0	16	16	144	1	268	269	152	1	285	286	1.89	\$6,021	\$100,335	\$106,356	\$389.00	\$386.07	\$386.21	\$736.04	
FY04 TOT	139	0	219	219	1,853	10	3,141	3,151	1,992	10	3,360	3,370		\$85,824	\$1,120,309	\$1,206,133					
FY04 AVG	12	0	18	18	154	1	262	263	166	1	280	281	1.69	\$7,152	\$93,359	\$100,511	\$393.54	\$356.12	\$358.41	\$605.62	
FY05 TOT	257	0	494	494	1,978	9	3,170	3,179	2,235	9	3,664	3,673		\$260,996	\$1,667,534	\$1,928,530					
FY05 AVG	21	0	41	41	165	1	264	265	186	1	305	306	1.64	\$21,750	\$138,962	\$160,711	\$530.20	\$524.52	\$524.80	\$861.91	
FY06 TOT	379	4	637	641	2,482	9	3,992	4,001	2,861	13	4,629	4,642		\$345,974	\$2,121,320	\$2,467,294					
FY06 AVG	32	0	53	53	207	1	333	333	238	1	386	387	1.62	\$28,831	\$176,777	\$205,608	\$540.27	\$530.07	\$531.36	\$862.05	
FY07 TOT	477	7	696	703	2,857	64	4,739	4,803	3,334	71	5,435	5,506		\$393,656	\$2,576,998	\$2,970,654					
FY07 AVG	40	1	58	59	238	5	395	400	278	6	453	459	1.65	\$32,805	\$214,750	\$247,555	\$559.84	\$536.50	\$539.49	\$891.01	
FY08 TOT	516	17	735	752	3,093	103	5,144	5,247	3,609	120	5,879	5,999		\$414,977	\$2,816,833	\$3,231,810					
FY08 AVG	43	1	62	63	258	9	428	437	301	10	490	500	1.66	\$34,581	\$234,736	\$269,318	\$551.85	\$537.00	\$538.84	\$895.66	
FY09 TOT	529	32	800	832	3,140	125	5,162	5,287	3,669	157	5,962	6,119		\$460,382	\$2,861,814	\$3,322,196					
FY09 AVG	44	3	67	69	262	10	430	441	306	13	497	510	1.67	\$38,365	\$238,485	\$276,850	\$553.78	\$541.37	\$542.96	\$905.56	
FY10 TOT	534	44	806	850	3,366	147	5,497	5,644	3,900	191	6,303	6,494		\$457,516	\$3,016,936	\$3,474,452					
FY10 AVG	45	4	67	71	281	12	458	470	325	16	525	541	1.67	\$38,126	\$251,411	\$289,538	\$540.97	\$534.82	\$535.19	\$891.10	
FY11 TOT	442	33	659	692	3,309	257	5,220	5,477	3,751	290	5,879	6,169		\$385,074	\$2,968,051	\$3,353,125					
FY11 AVG	37	3	55	58	276	21	435	456	313	24	490	514	1.64	\$32,090	\$247,338	\$279,427	\$557.93	\$542.08	\$543.78	\$894.24	
FY12 TOT	380	13	578	591	2,921	162	4,827	4,989	3,301	175	5,405	5,580		\$266,994	\$2,180,396	\$2,447,390					
FY12 AVG	32	1	48	49	243	14	402	416	275	15	450	465	1.69	\$22,250	\$181,700	\$203,949	\$451.36	\$435.87	\$437.44	\$739.04	

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

**AID CODE COA - TANF CITIZEN CHILDREN HOUSEHOLD CUMULATIVE TOTAL
ANNUAL REPORT FY02 - FY12**

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY02 TOT	325	1	1,013	1,014	4,718	3	11,202	11,205	5,043	4	12,215	12,219		\$89,378	\$1,330,630	\$1,420,008				
FY02 AVG	27	0	84	85	393	0	934	934	420	0	1,018	1,018	2.42	\$7,448	\$110,886	\$118,334	\$87.98	\$119.16	\$116.45	\$281.96
FY03 TOT	491	13	1,489	1,502	7,549	247	18,136	18,383	8,040	260	19,625	19,885		\$121,701	\$2,060,619	\$2,182,320				
FY03 AVG	41	1	124	125	629	21	1,511	1,532	670	22	1,635	1,657	2.47	\$10,142	\$171,718	\$181,860	\$80.92	\$112.39	\$109.99	\$271.50
FY04 TOT	501	11	1,600	1,611	8,049	207	19,881	20,088	8,550	218	21,481	21,699		\$133,559	\$2,235,927	\$2,369,486				
FY04 AVG	42	1	133	134	671	17	1,657	1,674	713	18	1,790	1,808	2.54	\$11,130	\$186,327	\$197,457	\$83.41	\$111.35	\$109.23	\$277.11
FY05 TOT	492	5	1,541	1,546	8,692	154	21,049	21,203	9,184	159	22,590	22,749		\$129,332	\$2,378,849	\$2,508,181				
FY05 AVG	41	0	128	129	724	13	1,754	1,767	765	13	1,883	1,896	2.48	\$10,778	\$198,237	\$209,015	\$83.80	\$112.24	\$110.30	\$273.16
FY06 TOT	468	41	1,540	1,581	8,784	702	21,790	22,492	9,252	743	23,330	24,073		\$123,918	\$2,425,163	\$2,549,081				
FY06 AVG	39	3	128	132	732	59	1,816	1,874	771	62	1,944	2,006	2.60	\$10,326	\$202,097	\$212,423	\$78.66	\$107.87	\$105.94	\$275.55
FY07 TOT	494	19	1,531	1,550	8,594	289	20,750	21,039	9,088	308	22,281	22,589		\$129,951	\$2,372,390	\$2,502,341				
FY07 AVG	41	2	128	129	716	24	1,729	1,753	757	26	1,857	1,882	2.49	\$10,829	\$197,699	\$208,528	\$84.09	\$112.83	\$110.86	\$275.34
FY08 TOT	568	28	1,816	1,844	9,389	105	23,109	23,214	9,957	133	24,925	25,058		\$174,866	\$2,866,988	\$3,041,584				
FY08 AVG	47	2	152	154	782	9	1,926	1,935	830	11	2,077	2,088	2.51	\$14,572	\$238,916	\$253,488	\$94.56	\$123.95	\$121.82	\$306.21
FY09 TOT	795	33	2,454	2,487	13,584	204	33,140	33,344	14,379	237	35,594	35,831		\$248,672	\$4,040,191	\$4,288,863				
FY09 AVG	66	3	205	207	1,132	17	2,762	2,779	1,198	20	2,966	2,986	2.50	\$20,723	\$336,683	\$357,405	\$100.05	\$121.05	\$119.54	\$298.56
FY10 TOT	915	45	2,830	2,875	21,468	329	52,244	52,573	22,383	374	55,074	55,448		\$278,222	\$6,377,058	\$6,655,280				
FY10 AVG	76	4	236	240	1,789	27	4,354	4,381	1,865	31	4,590	4,621	2.48	\$23,185	\$531,422	\$554,607	\$96.98	\$121.32	\$120.05	\$297.44
FY11 TOT	1,067	31	3,214	3,245	25,387	353	61,519	61,872	26,454	384	64,733	65,117		\$326,955	\$7,565,251	\$7,892,206				
FY11 AVG	89	3	268	270	2,116	29	5,127	5,156	2,205	32	5,394	5,426	2.46	\$27,246	\$630,438	\$657,684	\$100.84	\$122.27	\$121.20	\$298.32
FY12 TOT	1,120	39	3,485	3,524	26,504	551	64,551	65,102	27,624	590	68,036	68,626		\$346,656	\$7,960,900	\$8,307,556				
FY12 AVG	93	3	290	294	2,209	46	5,379	5,425	2,302	49	5,670	5,719	2.48	\$28,888	\$663,408	\$692,296	\$98.47	\$122.30	\$121.07	\$300.76

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

Note: Program name changed from Non-Qualified Non-Citizen to Citizen Children in FY10.

Note: TANF Cash Grants increased by 10% in FY2008.

**AID CODE COS - TANF SSI HOUSEHOLD CUMULATIVE TOTAL
ANNUAL REPORT FY02 - FY12**

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY02 TOT	1,516	0	2,592	2,592	2,146	0	3,724	3,724	3,662	0	6,316	6,316		\$441,935	\$633,311	\$1,075,246				
FY02 AVG	126	0	216	216	179	0	310	310	305	0	526	526	1.72	\$36,828	\$52,776	\$89,604	\$170.30	\$170.57	\$170.36	\$293.69
FY03 TOT	3,196	46	6,744	6,790	4,951	142	9,639	9,781	8,147	188	16,383	16,571		\$866,243	\$1,299,765	\$2,166,008				
FY03 AVG	266	4	562	566	413	12	803	815	679	16	1,365	1,381	2.03	\$72,187	\$108,314	\$180,501	\$128.34	\$133.20	\$131.21	\$265.57
FY04 TOT	3,754	62	8,286	8,348	5,752	167	11,149	11,316	9,506	229	19,435	19,664		\$1,048,642	\$1,514,855	\$2,563,497				
FY04 AVG	313	5	691	696	479	14	929	943	792	19	1,620	1,639	2.07	\$87,387	\$126,238	\$213,625	\$125.69	\$134.06	\$130.45	\$269.68
FY05 TOT	3,873	27	8,597	8,624	5,854	33	11,155	11,188	9,727	60	19,752	19,812		\$1,102,181	\$1,541,047	\$2,643,228				
FY05 AVG	323	2	716	719	488	3	930	932	811	5	1,646	1,651	2.04	\$91,848	\$128,421	\$220,269	\$127.94	\$137.87	\$133.51	\$271.78
FY06 TOT	3,663	63	7,767	7,830	5,889	43	10,933	10,976	9,552	106	18,700	18,806		\$1,015,650	\$1,546,836	\$2,562,486				
FY06 AVG	305	5	647	653	491	4	911	915	796	9	1,558	1,567	1.97	\$84,637	\$128,903	\$213,540	\$129.78	\$140.94	\$136.27	\$268.31
FY07 TOT	3,735	125	7,429	7,554	6,023	133	10,408	10,541	9,758	258	17,837	18,095		\$1,016,253	\$1,561,052	\$2,577,305				
FY07 AVG	311	10	619	630	502	11	867	878	813	22	1,486	1,508	1.85	\$84,688	\$130,088	\$214,775	\$134.59	\$148.16	\$142.49	\$264.17
FY08 TOT	3,978	92	7,325	7,417	6,079	190	10,136	10,326	10,057	282	17,461	17,743		\$1,157,356	\$1,725,919	\$2,883,275				
FY08 AVG	332	8	610	618	507	16	845	861	838	24	1,455	1,479	1.76	\$96,446	\$143,827	\$240,273	\$156.30	\$167.24	\$162.53	\$286.81
FY09 TOT	4,023	155	7,103	7,258	6,509	213	10,733	10,946	10,532	368	17,836	18,204		\$1,159,897	\$1,841,203	\$3,001,100				
FY09 AVG	335	13	592	605	542	18	894	912	878	31	1,486	1,517	1.73	\$96,658	\$153,434	\$250,092	\$159.87	\$168.23	\$164.86	\$284.93
FY10 TOT	3,917	254	6,884	7,138	6,824	222	11,162	11,384	10,741	476	18,046	18,522		\$1,127,911	\$1,911,838	\$3,039,749				
FY10 AVG	326	21	574	595	569	19	930	949	895	40	1,504	1,544	1.72	\$93,993	\$159,320	\$253,312	\$158.09	\$168.01	\$164.16	\$283.02
FY11 TOT	3,612	144	6,468	6,612	7,380	221	11,991	12,212	10,992	365	18,459	18,824		\$1,052,030	\$2,085,899	\$3,137,929				
FY11 AVG	301	12	539	551	615	18	999	1,018	916	30	1,538	1,569	1.71	\$87,669	\$173,825	\$261,494	\$159.26	\$170.83	\$166.73	\$285.48
FY12 TOT	3,517	226	6,030	6,256	7,769	275	12,887	13,162	11,286	501	18,917	19,418		\$1,020,233	\$2,194,805	\$3,215,038				
FY12 AVG	293	19	503	521	647	23	1,074	1,097	941	42	1,576	1,618	1.72	\$85,019	\$182,900	\$267,920	\$163.14	\$166.81	\$165.60	\$284.88

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

Note: TANF Cash Grants increased by 10% in FY2008.

**AID CODE COF- TANF FAMILY PRESERVATION PLAN CUMULATIVE TOTAL
ANNUAL REPORT FY02 - FY05**

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY02 TOT	76	0	76	76	1,267	0	1,267	1,267	1,343	0	1,343	1,343		\$26,600	\$443,450	\$470,050				
FY02 AVG	6	0	6	6	106	0	106	106	112	0	112	112	1.00	\$2,217	\$36,954	\$39,171	\$350.00	\$350.00	\$350.00	\$350.00
FY03 TOT	117	0	117	117	1,232	0	1,232	1,232	1,349	0	1,349	1,349		\$40,950	\$431,200	\$472,150				
FY03 AVG	10	0	10	10	102	0	102	102	112	0	112	112	1.00	\$3,413	\$35,933	\$39,346	\$350.00	\$350.00	\$350.00	\$350.00
FY04 TOT	129	0	129	129	1,217	0	1,217	1,217	1,346	0	1,346	1,346		\$45,150	\$425,950	\$471,100				
FY04 AVG	11	0	11	11	101	0	101	101	112	0	112	112	1.00	\$3,763	\$35,496	\$39,258	\$350.00	\$350.00	\$350.00	\$350.00
FY05 TOT	96	0	96	96	12,521	0	1,252	1,252	1,348	0	1,348	1,348		\$33,600	\$438,200	\$471,100				
FY05 AVG	8	0	8	8	104	0	104	104	112	0	112	112	1.00	\$2,800	\$36,517	\$39,317	\$350.00	\$350.00	\$350.00	\$350.00

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

Note: FY05 last year program administered by Welfare Division. Transferred to MHDS effective FY06.

**AID CODE HK - TANF HURRICANE KATRINA CUMULATIVE TOTAL
ANNUAL REPORT FY06 - FY06 (SEPTEMBER 2005 - 31 DECEMBER 2005)**

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY06 TOT	27	17	57	74	770	801	1,390	2,191	797	818	1,447	2,265		\$8,997	\$266,563	\$275,560				
FY06 AVG	7	4	14	19	193	200	348	548	199	205	362	566	2.85	\$2,249	\$66,641	\$68,890	\$119.01	\$120.33	\$120.10	\$340.05

Note: New Aid Code started Fiscal Year 2006. Benefits issued starting in September and ended 31 December 2005. Source is same as monthly reports.

**AID CODE SG - TANF SELF SUFFICIENCY GRANT CUMULATIVE TOTAL
ANNUAL REPORT FY08 - FY12**

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY08 TOT	4	6	44	17	29	40	52	92	33	46	63	109		\$2,550	\$38,724	\$41,274				
FY08 AVG	1	1	1	2	3	4	6	10	4	5	7	12	3.34	\$283	\$4,303	\$4,586	\$33.33	\$442.94	\$409.41	\$1,310.12
FY09 TOT	2	3	4	7	18	21	35	56	20	24	39	63		\$1,492	\$19,461	\$20,953				
FY09 AVG	0	0	0	1	2	2	3	5	2	2	3	5	2.31	\$124	\$1,622	\$1,746	\$35.25	\$248.07	\$264.80	\$769.86
FY10 TOT	1	1	1	2	2	2	3	5	3	3	4	7		\$1,045	\$2,142	\$3,187				
FY10 AVG	0	0	0	1	1	1	1	2	1	1	1	2	2.33	\$348	\$714	\$1,062	\$174.17	\$320.56	\$494.72	\$1,062.33
FY11 TOT	0	0	0	0	2	4	2	6	2	4	2	6		\$0	\$3,434	\$3,434				
FY11 AVG	0	0	0	0	1	2	1	3	1	2	1	3	3.00	\$0	\$1,717	\$1,717	\$0.00	\$572.33	\$572.33	\$1,717.00
FY12 TOT	0	0	0	0	0	0	0	0	0	0	0	0		\$0	\$0	\$0				
FY12 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00

Note: New Aid Code started Fiscal Year 2008. Benefits issued starting in October 2007. Not complete FY. Source is same as monthly reports.

**AID CODE TL - TANF LOAN PROGRAM CUMULATIVE TOTAL
ANNUAL REPORT FY08 - FY12**

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY08 TOT	724	797	1,309	2,106	2,019	2,353	3,266	5,619	2,743	3,150	4,575	7,725		\$196,045	\$665,262	\$861,307				
FY08 AVG	80	89	145	234	224	261	363	624	305	350	508	858	2.82	\$21,783	\$73,918	\$95,701	\$94.62	\$117.74	\$111.38	\$313.52
FY09 TOT	1,121	1,248	2,245	3,493	3,116	3,654	5,112	8,766	4,237	4,902	7,357	12,259		\$319,929	\$1,040,048	\$1,359,977				
FY09 AVG	93	104	187	291	260	305	426	731	353	409	613	1,022	2.89	\$26,661	\$86,671	\$113,331	\$91.57	\$118.80	\$111.00	\$321.12
FY10 TOT	1,252	1,387	2,358	3,745	3,695	4,321	5,890	10,211	4,947	5,708	8,248	13,956		\$348,034	\$1,218,815	\$1,566,849				
FY10 AVG	104	116	197	312	308	360	491	851	412	476	687	1,163	2.82	\$29,003	\$101,568	\$130,571	\$93.04	\$119.41	\$112.30	\$316.83
FY11 TOT	1,123	1,243	2,210	3,453	3,325	3,993	5,154	9,147	4,448	5,236	7,364	12,600		\$327,451	\$1,114,167	\$1,441,618				
FY11 AVG	94	104	184	288	277	333	430	762	371	436	614	1,050	2.82	\$27,288	\$92,847	\$120,135	\$95.19	\$122.53	\$114.86	\$324.00
FY12 TOT	370	384	721	1,105	765	855	1,056	1,911	1,135	1,239	1,777	3,016		\$106,436	\$250,042	\$356,478				
FY12 AVG	31	32	60	92	64	71	88	159	95	103	148	251	2.59	\$8,870	\$20,837	\$29,707	\$97.80	\$133.21	\$121.91	\$314.39

Note: New Aid Code started Fiscal Year 2008. Benefits issued starting in October 2007. Not complete FY. Source is same as monthly reports.

**AID CODE TP - TANF TEMPORARY PROGRAM CUMULATIVE TOTAL
ANNUAL REPORT FY08 - FY12**

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY08 TOT	226	258	439	697	1,307	1,660	2,322	3,982	1,533	1,918	2,761	4,679		\$56,227	\$406,822	\$463,049				
FY08 AVG	25	29	49	77	145	184	258	442	170	213	307	520	3.08	\$6,247	\$45,202	\$51,450	\$79.53	\$101.26	\$97.68	\$299.95
FY09 TOT	71	74	154	228	323	421	588	1,009	394	495	742	1,237		\$18,776	\$103,688	\$122,464				
FY09 AVG	24	25	51	76	108	140	196	336	131	165	247	412	3.12	\$6,259	\$34,563	\$40,821	\$86.73	\$104.22	\$100.76	\$314.18
FY10 TOT	0	0	0	0	0	0	0	0	0	0	0	0		\$0	\$0	\$0				
FY10 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00
FY11 TOT	0	0	0	0	0	0	0	0	0	0	0	0		\$0	\$0	\$0				
FY11 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00
FY12 TOT	0	0	0	0	0	0	0	0	0	0	0	0		\$0	\$0	\$0				
FY12 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00

Note: New Aid Code started Fiscal Year 2008. Benefits issued starting in October 2007. Not complete FY. Source is same as monthly reports.

Note: FY09 not complete fiscal year. TP discontinued 30 SEP 08 as originally implemented. Valid aid code but only to be used for unforeseen circumstances (i.e., natural disasters).

TANF MED ONLY
 AID CODES TR, PM, CH, PC & AM, SN
 ANNUAL REPORT FY02 - FY12

YEAR	AID CODE TR					AID CODE PM					AID CODE CH					AID CODE PC* & AM					AID CODE SN				
	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS
FY02 TOT	38,168	47,223	77,106	124,329		98	93	259	352		130,486	26,034	205,067	231,101		83,208	84,415	146,277	230,692		55,536	29,558	113,333	142,891	
FY02 AVG	3,181	3,935	6,426	10,361	3.26	8	8	22	29	3.69	10,874	2,170	17,089	19,258	1.77	6,934	7,035	12,190	19,224	2.78	4,628	2,463	9,444	11,908	2.57
FY03 TOT	50,479	64,789	99,102	163,891		191	172	466	638		149,617	29,166	237,371	266,537		108,058	111,134	187,573	298,707		80,247	47,994	158,653	206,647	
FY03 AVG	4,207	5,399	8,259	13,658	3.25	16	14	39	53	3.34	12,468	2,431	19,781	22,211	1.78	9,005	9,261	15,631	24,892	2.76	6,687	4,000	13,221	17,221	2.58
FY04 TOT	50,910	66,580	101,871	168,451		135	124	268	392		154,241	33,271	244,575	277,846		130,194	122,937	227,382	350,319		103,855	63,487	205,836	269,323	
FY04 AVG	4,243	5,548	8,489	14,038	3.31	11	10	22	33	2.88	12,853	2,773	20,381	23,154	1.80	10,850	10,245	18,949	29,193	2.69	8,655	5,291	17,153	22,444	2.59
FY05 TOT	51,524	66,446	103,773	170,219		90	73	177	250		155,455	30,848	253,063	283,911		132,197	121,045	229,961	351,006		116,497	67,561	232,770	300,331	
FY05 AVG	4,294	5,537	8,648	14,185	3.30	8	6	15	21	2.75	12,955	2,571	21,089	23,659	1.83	11,016	10,087	19,163	29,251	2.65	9,708	5,630	19,398	25,028	2.58
FY06 TOT	50,639	64,039	101,238	165,277		36	35	76	111		166,035	32,435	263,972	296,407		119,335	108,779	204,656	313,435		115,295	62,660	229,753	292,413	
FY06 AVG	4,220	5,337	8,437	13,773	3.26	3	3	6	9	2.92	13,836	2,703	21,998	24,701	1.79	9,945	9,065	17,055	26,120	2.63	9,608	5,222	19,146	24,368	2.54
FY07 TOT	36,984	46,883	74,110	120,993		43	28	77	105		175,035	32,725	272,912	305,637		118,062	108,830	204,352	313,182		105,477	62,950	215,446	278,396	
FY07 AVG	3,082	3,907	6,176	10,083	3.27	4	2	6	8	2.35	14,586	2,727	22,743	25,470	1.75	9,839	9,069	17,029	26,099	2.65	8,790	5,246	17,954	23,200	2.64
FY08 TOT	11,437	14,813	22,139	36,952		90	81	198	279		194,115	38,391	304,704	343,095		221,350	195,412	409,614	605,026		102,926	70,465	214,689	285,154	
FY08 AVG	953	1,234	1,845	3,079	3.23	8	7	17	23	3.11	16,176	3,199	25,392	28,591	1.76	18,446	16,284	34,135	50,419	2.74	8,577	5,872	17,891	23,763	2.77
FY09 TOT	10,348	12,955	20,662	33,617		50	51	106	157		254,645	47,040	423,389	470,429		250,570	221,051	456,826	677,877		124,537	77,993	260,356	338,349	
FY09 AVG	862	1,080	1,722	2,801	3.23	4	4	9	13	2.93	21,220	3,920	35,282	39,202	1.84	20,881	18,421	38,069	56,490	2.71	10,378	6,499	21,696	28,196	2.72
FY10 TOT	28,583	38,356	59,191	97,547		92	94	229	323		361,467	67,107	620,244	687,351		280,648	261,729	507,227	768,956		154,716	90,537	318,822	409,359	
FY10 AVG	2,382	3,196	4,933	8,129	3.41	8	8	19	27	3.54	30,122	5,592	51,687	57,279	1.90	23,387	21,811	42,269	64,080	2.74	12,893	7,545	26,569	34,113	2.65
FY11 TOT	36,624	50,596	72,633	123,229		108	97	234	331		458,782	81,055	801,661	882,716		313,559	300,626	563,373	863,999		187,226	112,707	380,048	492,755	
FY11 AVG	3,052	4,216	6,053	10,269	3.36	9	8	20	28	3.05	38,232	6,755	66,805	73,560	1.92	26,130	25,052	46,948	72,000	2.76	15,602	9,392	31,671	41,063	2.63
FY12 TOT	38,335	53,116	76,043	129,159		99	87	195	282		500,422	84,661	888,506	973,167		318,368	306,645	572,579	879,224		204,969	125,763	414,409	540,172	
FY12 AVG	3,195	4,426	6,337	10,763	3.37	8	7	16	24	2.89	41,702	7,055	74,042	81,097	1.94	26,531	25,554	47,715	73,269	2.76	17,081	10,480	34,534	45,014	2.64

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

*PC Aid Code ended September 2007.

Cash aid codes no longer automatically Medicaid eligible starting October 2007 and will have a dual aid code for TANF Med eligibility. This explains increase in AM aid code.

TANF MED ONLY (CON'T)
 AID CODES EM4, MCB, AO, OBRA "5"
 ANNUAL REPORT FY02 - FY12

YEAR	AID CODE EM4					AID CODE MCB (STARTS FY03)					AID CODE AO (STARTS FY06)					OBRA "5"					TOTAL MED ONLY					
	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	RETRO	AFS
FY02 TOT	317	125	452	577											13,240	156	15,302	15,458		307,813	187,448	542,494	729,942			
FY02 AVG	26	10	38	48	1.82										1,103	13	1,275	1,288	1.17	25,651	15,621	45,208	60,829		2.37	
FY03 TOT	360	89	558	647		571	571	0	571						16,446	234	19,247	19,481		389,523	253,915	683,723	937,638			
FY03 AVG	30	7	47	54	1.86	52	52	0	52	1.00					1,371	20	1,604	1,624	1.18	32,460	21,160	56,977	78,137		2.41	
FY04 TOT	158	105	139	244		1,245	1,245	0	1,245						19,568	95	20,796	20,891		440,738	287,749	780,071	1,067,820			
FY04 AVG	13	9	12	20	1.42	104	104	0	104	1.00					1,631	8	1,733	1,741	1.07	36,728	23,979	65,006	88,985		2.42	
FY05 TOT	791	656	306	962		1,204	1,204	0	1,204						22,442	5	22,669	22,674		457,758	287,833	820,050	1,107,883			
FY05 AVG	66	55	26	80	1.13	100	100	0	100	1.00					1,870	0	1,889	1,890	1.01	38,147	23,986	68,338	92,324		2.42	
FY06 TOT	5,804	4,861	2,185	7,046		1,397	1,397	0	1,397		158	158	0	158	27,454	8	27,860	27,868		458,699	274,364	801,880	1,076,244			
FY06 AVG	484	405	182	587	1.22	116	116	0	116	1.00	13	13	0	13	2,288	1	2,322	2,322	1.02	38,225	22,864	66,823	89,687		2.35	
FY07 TOT	9,179	7,425	3,469	10,894		1,644	1,644	0	1,644		899	899	0	899	26,772	12	27,060	27,072		447,323	261,384	770,366	1,031,750			
FY07 AVG	765	619	289	908	1.19	137	137	0	137	1.00	75	75	0	75	2,231	1	2,255	2,256	1.01	37,277	21,782	64,197	85,979		2.31	
FY08 TOT	8,602	7,073	3,357	10,430		2,146	2,146	0	2,146		935	935	0	935	26,662	0	26,879	26,879		541,601	329,316	954,701	1,284,017			
FY08 AVG	717	589	280	869	1.21	179	179	0	179	1.00	78	78	0	78	2,222	0	2,240	2,240	1.01	45,133	27,443	79,558	107,001		2.37	
FY09 TOT	4,741	4,041	1,156	5,197		2,334	2,334	0	2,334		1,021	1,021	0	1,021	23,381	0	23,573	23,573		648,246	366,486	1,162,495	1,528,981			
FY09 AVG	395	337	96	433	1.09	195	195	0	195	1.00	85	85	0	85	1,948	0	1,964	1,964	1.01	54,021	30,541	96,875	127,415		2.36	
FY10 TOT	5,342	4,862	578	5,440		2,605	2,605	0	2,605		1,431	1,431	0	1,431	21,591	0	21,745	21,745		495,008	399,614	907,792	1,307,406	1,409,834		
FY10 AVG	445	405	48	453	1.02	217	217	0	217	1.00	119	119	0	119	1,799	0	1,812	1,812	1.01	41,251	33,301	75,649	108,951	117,486	2.64	
FY11 TOT	7,085	6,589	552	7,141		2,598	2,598	0	2,598		2,143	2,143	0	2,143	28,687	4	28,989	28,993		578,030	475,360	1,045,829	1,521,189	1,610,234		
FY11 AVG	590	549	46	595	1.01	217	217	0	217	1.00	179	179	0	179	2,391	0	2,416	2,416	1.01	48,169	39,613	87,152	126,766	134,186	2.63	
FY12 TOT	7,323	6,870	534	7,404		2,328	2,328	0	2,328		2,378	2,378	0	2,378	24,711	3	24,935	24,938		598,511	497,190	1,088,695	1,585,885	1,665,270		
FY12 AVG	610	573	45	617	1.01	194	194	0	194	1.00	198	198	0	198	2,059	0	2,078	2,078	1.01	49,876	41,433	90,725	132,157	138,773	2.65	

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

MCB Aid Code started Fiscal Year 2003. Source is same as monthly reports.

AO Aid Code started Fiscal Year 2006. Source is same as monthly reports.

Note: Effective FY10 MPP Retro applied to TANF Medicaid. MPP Retro Factor is R&S estimate based on history; updated retros are from DHCFP report WL80737A one year after the FY ends.

TANF CASH MED ONLY (WITH OBRA)
 AID CODES CON, COK, COA, COS, AF, AI, UP, HK, OBRA "5"
 ANNUAL REPORT FY02 - FY08

YEAR	AID CODES CON, COK, COA, COS					AID CODE AF					AID CODE AI					AID CODE UP					AID CODE HK (STARTS FY06)					OBRA "5"					TOTAL TANF CASH MED ONLY (W/OBRA)																						
	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS																		
FY02 TOT	43	4	60	64		12,286	2,568	21,287	23,855		99	41	178	219		2,222	446	4,602	5,048																			13,240	156	15,302	15,458		27,890	3,215	41,429	44,644							
FY02 AVG	9	1	12	13	1.56	1,024	214	1,774	1,988	1.99	8	3	15	18	2.15	185	37	384	421	2.35																		1,103	13	1,275	1,288	1.17	2,324	268	3,452	3,720	1.58						
FY03 TOT	164	8	246	254		5,064	2,399	9,335	11,734		59	13	116	129		583	516	1,087	1,603																				16,446	234	19,247	19,481		22,316	3,170	30,031	33,201						
FY03 AVG	14	1	21	22	1.65	422	200	778	978	2.31	5	1	10	11	2.05	49	43	91	134	2.70																			1,371	20	1,604	1,624	1.18	1,860	264	2,503	2,767	1.48					
FY04 TOT	50	6	63	69		1,447	619	2,440	3,059		31	5	84	89		366	433	638	1,071																					19,568	95	20,796	20,891		21,462	1,158	24,021	25,179					
FY04 AVG	13	2	16	17	1.39	121	52	203	255	1.72	3	0	7	7	2.63	31	36	53	89	2.93																				1,631	8	1,733	1,741	1.07	1,789	97	2,002	2,098	1.17				
FY05 TOT	N/A	N/A	N/A	N/A		373	177	569	746		21	2	65	67		250	424	364	788																				22,442	5	22,669	22,674		23,086	608	23,667	24,275						
FY05 AVG	N/A	N/A	N/A	N/A	N/A	31	15	47	62	1.81	2	0	5	6	3.39	21	35	30	66	3.11																			1,870	0	1,889	1,890	1.01	1,924	51	1,972	2,023	1.05					
FY06 TOT	N/A	N/A	N/A	N/A		620	389	1,076	1,465		6	3	20	23		250	426	443	869		1,272	1,670	368	2,038																				27,454	8	27,860	27,868		29,602	2,496	29,767	32,263	
FY06 AVG	N/A	N/A	N/A	N/A	N/A	52	32	90	122	2.32	1	0	2	2	4.67	21	36	37	72	3.44	254	334	74	408	1.80																			2,288	1	2,322	2,322	1.02	2,467	208	2,481	2,689	1.09
FY07 TOT	N/A	N/A	N/A	N/A		620	777	1,448	2,225		13	18	33	51		163	268	369	637																					26,772	12	27,060	27,072		27,568	1,075	28,910	29,985					
FY07 AVG	N/A	N/A	N/A	N/A	N/A	52	65	121	185	3.43	1	2	3	4	4.06	14	22	31	53	3.81																				2,231	1	2,255	2,256	1.01	2,297	90	2,409	2,499	1.09				
FY08 TOT	N/A	N/A	N/A	N/A		497	586	915	1,501		8	9	15	24		109	187	237	424																					26,662	0	26,879	26,879		27,276	782	28,046	28,828					
FY08 AVG	N/A	N/A	N/A	N/A	N/A	166	195	305	500	3.92	3	3	5	8	2.60	36	62	79	141	3.72																				2,222	0	2,240	2,240	1.01	2,427	260	2,629	2,889	1.19				

- Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.
- Note: Due to updated tracking reports, Aid Codes CON, COK, COA & COS are not available from FFY05 on.
- Note: TANF MED HK Aid Code started SEP 05 and ended 31 MAR 06.
- Note: Aid codes AF, AI & UP are for July - September only. Cash Aid codes no longer automatically eligible for TANF Med and have a dual aid code for Med eligibility.

TANF CASH (NOT MED ELIGIBLE) AND OBRA (MED ELIGIBLE)

AID CODES CON, COK, COA, COS, TN, TN1, TN2, TP

ANNUAL REPORT FY09 - FY11

YEAR	AID CODES CON, COK, COA, COS					AID CODE TN					AID CODE TN1					AID CODE TN2					AID CODE TP*				
	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS
FY09 TOT	381	0	820	820		380	239	1,200	1,439		11	21	26	47		142	292	344	636		4	4	7	11	
FY09 AVG	32	0	68	68	2.15	32	20	100	120	3.79	1	2	2	4	4.27	12	24	29	53	4.48	1	1	2	4	2.75
FY10 TOT	351	0	669	669		341	252	1,058	1,310		7	14	17	31		240	496	638	1,134		0	0	0	0	
FY10 AVG	29	0	56	56	1.91	28	21	88	109	3.84	1	1	1	3	4.43	20	41	53	95	4.73	0	0	0	0	0.00
FY11 TOT	290	4	588	592		680	573	1,901	2,474		12	19	30	49		387	753	833	1,586		0	0	0	0	
FY11 AVG	24	0	49	49	2.04	57	48	158	206	3.64	1	2	3	4	4.08	32	63	69	132	4.10	0	0	0	0	0.00

Note: Cash Aid codes no longer automatically eligible for TANF Med and have a dual aid code for Med eligibility.

Note: *FY09 not complete fiscal year. TP discontinued 30 SEP 08 as originally implemented. Valid aid code but only to be used for unforeseen circumstances (i.e., natural disasters).

Note: FY11 was the last year that TANF Cash that are not Medicaid Eligible was tracked in caseload histories. OBRA caseload can be found on page 14a.

TANF CASH (NOT MED ELIGIBLE) AND OBRA (MED ELIGIBLE) (CONTINUED)

AID CODES TL, SG, OBRA "5"

ANNUAL REPORT FY09 - FY11

YEAR	AID CODE TL					AID CODE SG					OBRA "5"					TOTAL TANF CASH NO MED W/OBRA				
	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS
FY09 TOT	33	3	60	63		3	5	8	13		23,381	0	23,573	23,573		24,335	564	26,038	26,602	
FY09 AVG	3	0	5	5	1.91	0	0	1	1	4.33	1,948	0	1,964	1,964	1.01	2,028	47	2,170	2,217	1.09
FY10 TOT	1	0	2	2		1	1	1	2		21,591	0	21,745	21,745		22,532	763	24,130	24,893	
FY10 AVG	0	0	0	0	2.00	0	0	0	0	2.00	1,799	0	1,812	1,812	1.01	1,878	64	2,011	2,074	1.10
FY11 TOT	0	0	0	0		0	0	0	0		28,687	4	28,989	28,993		30,056	1,353	32,341	33,694	
FY11 AVG	0	0	0	0	0.00	0	0	0	0	0.00	2,391	0	2,416	2,416	1.01	2,505	113	2,695	2,808	1.12

Note: Cash Aid codes no longer automatically eligible for TANF Med and have a dual aid code for Med eligibility.

Note: FY11 was the last year that TANF Cash that are not Medicaid Eligible was tracked in caseload histories. OBRA caseload can be found on page 14a.

TOTAL TANF CASH CUMULATIVE TOTAL
ANNUAL REPORT FY02 - FY12

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY02 TOT	29,884	22,971	62,097	85,068	105,090	73,091	187,545	260,636	134,974	96,062	249,642	345,704		\$8,125,420	\$33,865,067	\$41,990,487				
FY02 AVG	2,490	1,914	5,175	7,089	8,758	6,091	15,629	21,720	11,248	8,005	20,804	28,809	2.55	\$677,118	\$2,822,089	\$3,499,207	\$95.70	\$130.92	\$122.10	\$311.00
FY03 TOT	30,874	22,894	65,561	88,455	115,303	77,724	206,225	283,949	146,177	100,618	271,786	372,404		\$8,609,713	\$37,858,849	\$46,468,562				
FY03 AVG	2,573	1,908	5,463	7,371	9,609	6,477	17,185	23,662	12,181	8,385	22,649	31,034	2.55	\$717,476	\$3,154,904	\$3,872,380	\$97.47	\$133.46	\$124.91	\$317.96
FY04 TOT	25,910	16,957	54,631	71,588	92,407	58,788	169,091	227,879	118,317	75,745	223,722	299,467		\$7,489,393	\$30,141,782	\$37,631,175				
FY04 AVG	2,159	1,413	4,553	5,966	7,701	4,899	14,091	18,990	9,860	6,312	18,644	24,956	2.53	\$624,166	\$2,511,815	\$3,135,931	\$105.03	\$132.34	\$125.80	\$318.18
FY05 TOT	21,996	12,427	45,372	57,799	83,337	50,557	152,616	203,173	105,333	62,984	197,988	260,972		\$6,688,335	\$27,619,509	\$34,307,844				
FY05 AVG	1,833	1,036	3,781	4,817	6,945	4,213	12,718	16,931	8,778	5,249	16,499	21,748	2.48	\$557,361	\$2,301,626	\$2,858,987	\$116.02	\$136.00	\$131.56	\$325.80
FY06 TOT	19,388	10,497	38,907	49,404	77,364	46,650	142,510	189,160	96,752	57,147	181,417	238,564		\$5,985,992	\$26,029,352	\$32,015,344				
FY06 AVG	1,616	875	3,242	4,117	6,447	3,888	11,876	15,763	8,063	4,762	15,118	19,880	2.47	\$498,833	\$2,169,113	\$2,667,945	\$121.28	\$137.65	\$134.26	\$330.95
FY07 TOT	17,380	8,902	34,345	43,247	70,531	40,423	128,879	169,302	87,911	49,325	163,224	212,549		\$5,433,967	\$24,145,823	\$29,579,790				
FY07 AVG	1,448	742	2,862	3,604	5,878	3,369	10,740	14,109	7,326	4,110	13,602	17,712	2.42	\$452,831	\$2,012,152	\$2,464,983	\$125.81	\$142.79	\$139.33	\$336.61
FY08 TOT	19,989	11,671	39,554	51,225	80,029	53,259	147,778	201,037	100,018	64,930	187,332	252,262		\$6,352,187	\$27,838,744	\$34,190,931				
FY08 AVG	1,666	973	3,296	4,269	6,669	4,438	12,315	16,753	8,335	5,411	15,611	21,022	2.52	\$529,349	\$2,319,895	\$2,849,244	\$124.03	\$138.72	\$135.70	\$342.11
FY09 TOT	19,749	11,693	39,623	51,316	86,891	58,144	161,209	219,353	106,640	69,837	200,832	270,669		\$6,355,201	\$29,568,407	\$35,923,608				
FY09 AVG	1,646	974	3,302	4,276	7,241	4,845	13,434	18,279	8,887	5,820	16,736	22,556	2.54	\$529,600	\$2,464,034	\$2,993,634	\$123.87	\$134.85	\$132.73	\$336.91
FY10 TOT	20,878	13,314	41,670	54,984	114,757	81,986	212,036	294,022	135,635	95,300	253,706	349,006		\$6,683,900	\$38,052,122	\$44,736,022				
FY10 AVG	1,740	1,110	3,473	4,582	9,563	6,832	17,670	24,502	11,303	7,942	21,142	29,084	2.57	\$556,992	\$3,171,010	\$3,728,002	\$121.60	\$129.46	\$128.21	\$329.88
FY11 TOT	19,759	12,701	39,227	51,928	124,021	88,238	230,072	318,310	143,780	100,939	269,299	370,238		\$6,329,479	\$40,838,323	\$47,167,802				
FY11 AVG	1,647	1,058	3,269	4,327	10,335	7,353	19,173	26,526	11,982	8,412	22,442	30,853	2.57	\$527,457	\$3,403,194	\$3,930,650	\$122.02	\$128.33	\$127.43	\$328.09
FY12 TOT	17,630	10,458	35,131	45,589	120,346	82,357	224,030	306,387	137,976	92,815	259,161	351,976		\$5,665,638	\$38,998,463	\$44,664,101				
FY12 AVG	1,469	872	2,928	3,799	10,029	6,863	18,669	25,532	11,498	7,735	21,597	29,331	2.55	\$472,137	\$3,249,872	\$3,722,008	\$124.36	\$127.31	\$126.92	\$323.74

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

TOTAL TANF CASH AND MED CUMULATIVE TOTAL
ANNUAL REPORT FY02 - FY12

YEAR	TOTAL TANF CASH CASES & RECIPIENTS				TOTAL TANF MEDICAID ONLY WITHOUT CHAP					TOTAL TANF MEDICAID ONLY WITH CHAP					TOTAL MEDICAID ELIGIBLE TANF, CHAP & MED ONLY		
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	MPP RETRO	CASE	ADULT	CHILD	RECIP	MPP RETRO	CASE	ADULT	CHILD
FY02 TOT	133,631	96,062	248,299	344,361	205,217	164,629	378,856	543,485		335,703	190,663	583,923	774,586		469,334	286,725	832,222
FY02 AVG	11,136	8,005	20,692	28,697	17,101	13,719	31,571	45,290		27,975	15,889	48,660	64,549		39,111	23,894	69,352
FY03 TOT	144,828	100,618	270,437	371,055	262,222	227,919	476,383	704,302		411,839	257,085	713,754	970,839		556,667	357,703	984,191
FY03 AVG	12,069	8,385	22,536	30,921	21,852	18,993	39,699	58,692		34,320	21,424	59,480	80,903		46,389	29,809	82,016
FY04 TOT	116,971	75,745	222,376	298,121	307,959	255,636	559,517	815,153		462,200	288,907	804,092	1,092,999		579,171	364,652	1,026,468
FY04 AVG	9,748	6,312	18,531	24,843	25,663	21,303	46,626	67,929		38,517	24,076	67,008	91,083		48,264	30,388	85,539
FY05 TOT	103,985	62,984	196,640	259,624	325,389	257,593	590,654	848,427		480,844	288,441	843,717	1,132,158		584,829	351,425	1,040,357
FY05 AVG	8,665	5,249	16,387	21,635	27,116	21,466	49,221	70,687		40,070	24,037	70,310	94,347		48,736	29,285	86,696
FY06 TOT	96,752	57,147	181,417	238,564	322,266	244,425	567,675	812,100		488,301	276,860	831,647	1,108,507		585,053	334,007	1,013,064
FY06 AVG	8,063	4,762	15,118	19,880	26,856	20,369	47,306	67,675		40,692	23,072	69,304	92,376		48,754	27,834	84,422
FY07 TOT	87,911	49,325	163,224	212,549	299,856	229,734	526,364	756,098		474,891	262,459	799,276	1,061,735		562,802	311,784	962,500
FY07 AVG	7,326	4,110	13,602	17,712	24,988	19,145	43,864	63,008		39,574	21,872	66,606	88,478		46,900	25,982	80,208
FY08 TOT	100,018	64,930	187,332	252,262	374,762	291,707	678,043	969,750		568,877	330,098	982,747	1,312,845		592,581	344,850	1,027,202
FY08 AVG	8,335	5,411	15,611	21,022	31,230	24,309	56,504	80,813		47,406	27,508	81,896	109,404		49,382	28,738	85,600
FY09 TOT	106,640	69,837	200,832	270,669	416,982	319,446	762,679	1,082,125		671,627	366,486	1,186,068	1,552,554				
FY09 AVG	8,887	5,820	16,736	22,556	34,749	26,621	63,557	90,177		55,969	30,541	98,839	129,380				
FY10 TOT	135,635	95,300	253,706	349,006	495,008	399,614	907,792	1,307,406	1,409,834	856,475	466,721	1,528,036	1,994,757	2,097,185			
FY10 AVG	11,303	7,942	21,142	29,084	41,251	33,301	75,649	108,951	117,486	71,373	38,893	127,336	166,230	174,765			
FY11 TOT	143,780	100,939	269,299	370,238	578,030	475,360	1,045,829	1,521,189	1,610,234	1,036,812	556,415	1,847,490	2,403,905	2,492,950			
FY11 AVG	11,982	8,412	22,442	30,853	48,169	39,613	87,152	126,766	134,186	86,401	46,368	153,958	200,325	207,746			
FY12 TOT	137,976	92,815	259,161	351,976	598,511	497,190	1,088,695	1,585,885	1,665,270	1,098,933	581,851	1,977,201	2,559,052	2,638,437			
FY12 AVG	11,498	7,735	21,597	29,331	49,876	41,433	90,725	132,157	138,773	91,578	48,488	164,767	213,254	219,870			

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

Note: Effective 01 October 2007 Cash Grant Cases/Recipients are not Medicaid eligible. The increase in TANF Med cases/recipients is the result of delinking of NOMADS with Medicaid. Cash aid codes now have a dual aid code for Tanf Med eligibility. Total Medicaid Eligible only includes July - September 2007 TANF Cash.

Note: Effective FY09 "Total Medicaid Eligible" column not used as "Total TANF Medicaid Only With CHAP" column is total Medicaid eligible.

Note: Effective FY10 MPP Retro applied to TANF Medicaid. MPP Retro Factor is R&S estimate based on history; *updated retros* are from DHCFP report WL80737A one year after the FY ends.

CHAP CASELOAD REPORT - ANNUAL SUMMARY

AID CODE 47

FY85 - FY95

8/17/2012

YEAR	(1) APPS		2 TOT	% APPS TO CASES	(3) CASES			(4) ADULTS		(5) CHILDREN		(6) RECIPIENTS			(7) MPP RETRO	(8) AVG FAM SIZE
	47	49			47	49	TOT	47	49	47	49	47	49	TOT		
FY85 TOT	257		257		24		24	5		19		24		24	364	
FY85 AVG	64		64		6		6	1		5		6		6	30	1.00
FY86 TOT	567		567		335		335	146		262		408		408	1,062	
FY86 AVG	47		47		28		28	12		22		34		34	89	1.22
FY87 TOT	992		992		740		740	329		737		1,066		1,066	2,017	
FY87 AVG	83		83		62		62	27		61		89		89	168	1.44
FY88 TOT	1,189		1,189		781		781	333		801		1,134		1,134	1,753	
FY88 AVG	99		99		65		65	28		67		95		95	146	1.45
FY89 TOT	1,591		1,591		931		931	365		1,046		1,411		1,141	2,552	
FY89 AVG	133		133		78		78	30		87		118		118	213	1.23
FY90 TOT	3,267	338	3,605		2,709	2,158	4,867	1,254	801	2,950	2,869	4,204	3,670	7,874	14,680	
FY90 AVG	272	28	300	74.1%	226	180	406	105	67	246	239	350	306	656	1,223	1.62
FY91 TOT	5,394	1,448	6,842		6,830	12,901	19,731	3,180	4,775	7,188	16,636	10,368	21,411	31,779	47,104	
FY91 AVG	450	121	571	34.7%	569	1,075	1,644	265	398	599	1,386	864	1,784	2,648	3,925	1.62
FY92 TOT	6,891	1,910	8,800		23,957	24,567	48,524	7,839	7,246	31,362	30,767	39,201	38,013	77,214	98,919	
FY92 AVG	574	159	733	18.1%	1,996	2,047	4,043	653	604	2,614	2,564	3,267	3,168	6,435	8,243	1.59
FY93 TOT	8,608	2,084	10,692		44,843	37,273	82,116	11,264	9,142	60,676	48,644	71,940	57,786	129,726	148,991	
FY93 AVG	717	174	891	13.0%	3,737	3,106	6,843	939	762	5,056	4,054	5,995	4,816	10,811	12,416	1.58
FY94 TOT	10,360	3,102	13,462		51,400	46,375	97,775	13,017	10,680	69,757	62,300	82,774	72,980	155,754	180,228	
FY94 AVG	863	259	1,122	13.8%	4,283	3,865	8,148	1,085	890	5,813	5,192	6,898	6,082	12,980	15,019	1.59
FY95 TOT	15,191	1,679	16,870		92,015	21,498	113,513	20,673	4,639	130,401	30,303	151,074	34,942	186,016	216,847	
FY95 AVG	1,266	336	1,406	14.9%	7,668	4,300	9,459	1,723	928	10,867	6,061	12,590	6,988	15,501	18,071	1.64

NOTE: *MPP retro eligible count of recipients from MPP Eligibility Report WL80737A.

CHAP CASELOAD REPORT - ANNUAL SUMMARY

8/17/2012

AID CODE 47/CH

FY96 - FY12

YEAR	(1) APPS	(2) % APPS TO CASES	(3) CASES	(4) ADULTS	(5) CHILDREN	(6) RECIPIENTS	(7) MPP RETRO	(8) AVG FAM SIZE
FY96 TOT	18,796		133,198	27,768	192,898	220,666	251,349	
FY96 AVG	1,566	14.1%	11,100	2,314	16,075	18,389	20,946	1.66
FY97 TOT	24,113		149,859	30,064	222,014	252,078	284,596	
FY97 AVG	2,009	16.1%	12,488	2,505	18,501	21,007	23,716	1.68
FY98 TOT	28,966		153,591	31,478	230,262	261,740	299,254	
FY98 AVG	2,414	18.9%	12,799	2,623	19,189	21,812	24,938	1.70
FY99 TOT	32,061		168,557	33,067	256,407	289,474	326,559	
FY99 AVG	2,672	19.0%	14,046	2,756	21,367	24,123	27,213	1.72
FY00 TOT	25,481		168,562	33,106	257,562	290,668	303,643	
FY00 AVG	2,123	15.1%	14,047	2,759	21,464	24,222	25,304	1.72
FY01 TOT	9,957		139,634	30,855	223,266	254,121	306,016	
FY01 AVG*	830	7.1%	11,636	2,571	18,606	21,177	25,501	1.82
FY02 TOT			130,486	26,034	205,067	231,101	284,059	
FY02 AVG			10,874	2,170	17,089	19,258	23,672	1.77
FY03 TOT			149,617	29,166	237,371	266,537	303,295	
FY03 AVG			12,468	2,431	19,781	22,211	25,275	1.78
FY04 TOT			154,191	33,271	244,575	277,846	319,805	
FY04 AVG			12,849	2,773	20,381	23,154	26,650	1.80
FY05 TOT			155,455	30,848	253,063	283,911	321,025	
FY05 AVG			12,955	2,571	21,089	23,659	26,752	1.83
FY06 TOT			166,035	32,435	263,972	296,407	336,419	
FY06 AVG			13,836	2,703	21,998	24,701	28,035	1.79
FY07 TOT			175,035	32,725	272,912	305,637	344,084	
FY07 AVG			14,586	2,727	22,743	25,470	28,674	1.75
FY08 TOT			194,115	38,391	304,704	343,095	378,810	
FY08 AVG			16,176	3,199	25,392	28,591	31,568	1.77
FY09 TOT			254,645	47,040	423,389	470,429	519,060	
FY09 AVG			21,220	3,920	35,282	39,202	43,255	1.85
FY10 TOT			361,467	67,107	620,244	687,351	747,258	
FY10 AVG			30,122	5,592	51,687	57,279	62,272	1.90
FY11 TOT			458,782	81,055	801,661	882,716	933,426	
FY11 AVG			38,232	6,755	66,805	73,560	77,786	1.92
FY12 TOT			500,422	84,661	888,506	973,167	1,026,630	
FY12 AVG			41,702	7,055	74,042	81,097	85,552	1.94

NOTE: Retro through FY11 from WL80737A one year after year end. FY12 is R&S estimate.
Aid code 49 not used for CHAP effective SFY96.
Applications not tracked starting FY02.

*NOTE: In Fiscal Year 2001, December 2000 thru May 2001 included UNBORN children on the Med Card Register. This inflated the Average Family Size.

AGED CASELOAD REPORT - ANNUAL SUMMARY
FY83 - FY01

8/17/2012

Year	(1) Apps Rec	(2) Total XIX Cases	(3) MPP Retro Cases	(4) NSWD Inst Cases	(5) Non Inst Cases	(6) SSI Cases	(7) Potential XIX SSI Cases	(8) Aged AGCF
FY83 TOT	2,255	52,308		16,928	35,380	39,172	4,726	2,970
FY83 AVG	188	4,359		1,411	2,948	3,264	394	248
FY84 TOT	1,998	51,676	<i>56,064</i>	16,367	35,309	39,127	4,299	2,890
FY84 AVG	167	4,306	<i>4,672</i>	1,364	2,942	3,261	358	241
FY85 TOT	1,726	52,533	<i>56,605</i>	16,020	36,513	41,004	4,804	3,022
FY85 AVG	144	4,378	<i>4,717</i>	1,335	3,043	3,417	400	252
FY86 TOT	1,560	53,710	<i>58,132</i>	15,524	38,186	42,702	4,943	3,056
FY86 AVG	130	4,476	<i>4,844</i>	1,294	3,182	3,559	412	255
FY87 TOT	1,624	55,019	<i>60,241</i>	16,314	38,705	44,445	5,944	3,096
FY87 AVG	135	4,585	<i>5,020</i>	1,360	3,225	3,704	495	258
FY88 TOT	1,692	56,751	<i>59,350</i>	16,241	40,510	45,481	5,117	3,328
FY88 AVG	141	4,729	<i>4,946</i>	1,353	3,376	3,790	426	277
FY89 TOT	2,112	60,039	<i>63,193</i>	16,376	43,663	44,879	2,562	3,512
FY89 AVG	176	5,003	<i>5,266</i>	1,365	3,639	3,740	214	293
FY90 TOT	2,651	63,443	<i>68,555</i>	15,721	46,058	47,521	2,571	3,552
FY90 AVG	221	5,287	<i>5,713</i>	1,310	3,838	3,960	214	296
FY91 TOT	2,558	67,740	<i>72,039</i>	16,973	50,767	50,039	2,725	3,471
FY91 AVG	213	5,645	<i>6,003</i>	1,414	4,231	4,170	227	289
FY92 TOT	2,618	70,487	<i>74,347</i>	17,553	52,934	52,746	3,556	3,386
FY92 AVG	218	5,874	<i>6,196</i>	1,463	4,411	4,396	296	282
FY93 TOT	3,160	74,180	<i>79,251</i>	16,919	57,261	56,633	4,477	3,560
FY93 AVG	263	6,182	<i>6,604</i>	1,410	4,772	4,719	373	297
FY94 TOT	2,983	80,618	<i>85,106</i>	16,563	64,055	61,438	4,019	3,960
FY94 AVG	249	6,718	<i>7,092</i>	1,380	5,338	5,120	335	330
FY95 TOT	3,135	86,146	<i>90,802</i>	15,902	70,244	66,001	3,348	4,122
FY95 AVG	261	7,179	<i>7,567</i>	1,325	5,854	5,500	279	344
FY96 TOT	3,076	90,398	<i>95,249</i>	16,394	74,004	22,791	943	1,396
FY96 AVG	256	7,533	<i>7,937</i>	1,366	6,167	5,698	236	349
FY97 TOT	3,251	91,951	<i>96,367</i>	15,284	76,667	75,823	6,706	
FY97 AVG	271	7,663	<i>8,031</i>	1,274	6,389	6,319	559	
FY98 TOT	3,627	92,498	<i>97,639</i>	15,017	77,481	76,922	7,208	
FY98 AVG	302	7,708	<i>8,137</i>	1,251	6,457	6,410	601	
FY99 TOT	4,244	94,710	<i>99,558</i>	14,243	80,467	79,348	7,199	
FY99 AVG	354	7,893	<i>8,297</i>	1,187	6,706	6,612	600	
FY00 TOT	4,488	97,825	<i>102,692</i>	14,684	83,141			
FY00 AVG	374	8,152	<i>8,558</i>	1,224	6,928			
FY01 TOT	5,070	98,607	<i>103,179</i>	15,000	83,607			
FY01 AVG	423	8,217	<i>8,598</i>	1,250	6,967			

NOTES: Retro through FY01 from WL80737A one year after year end.
AGCF not available from U.S. Treasury Department starting FY97.
SSI not available from U.S. Treasury Department starting FY00.

AGED CASELOAD REPORT - ANNUAL SUMMARY
FY02 - FY12

Year	(1) Total XIX Cases	(2) MPP Retro Cases	(3) NSWD Inst Cases	(4) Non Inst Cases
FY02 TOT	103,170	107,024	15,661	87,509
FY02 AVG	8,598	8,919	1,305	7,292
FY03 TOT	108,173	111,491	15,376	92,797
FY03 AVG	9,014	9,291	1,281	7,733
FY04 TOT	113,545	117,860	15,265	98,280
FY04 AVG	9,462	9,822	1,272	8,190
FY05 TOT	118,326	121,502	15,371	102,955
FY05 AVG	9,861	10,125	1,281	8,580
FY06 TOT	122,885	125,336	15,030	107,855
FY06 AVG	10,240	10,445	1,253	8,988
FY07 TOT	126,996	129,755	14,464	112,532
FY07 AVG	10,583	10,814	1,205	9,378
FY08 TOT	131,955	133,444	15,213	116,742
FY08 AVG	10,996	11,120	1,268	9,729
FY09 TOT	133,984	136,164	15,683	118,301
FY09 AVG	11,165	11,347	1,307	9,858
FY10 TOT*	117,609	120,357	15,174	101,254
FY10 AVG*	9,801	1,030	1,265	8,438
FY11 TOT	121,958	124,285	15,365	105,437
FY11 AVG	10,163	10,357	1,280	8,786
FY12 TOT	124,771	126,007	13,737	110,106
FY12 AVG	10,398	10,501	1,145	9,176

NOTES: Retro through FY11 from WL80737A one year after year end. FY12 is R&S estimate.
Applications not tracked starting FY02.

***NOTE:** Aged HCBW cases have been removed and will be tracked as a separate category starting with FY10.
This explains steep decline in FY10 totals and averages.

**BLIND CASELOAD REPORT - ANNUAL SUMMARY
FY83 - FY01**

8/17/2012

Year	(1) Apps Rec	(2) Total XIX Cases	(3) MPP Retro Cases	(4) NSWD Inst Cases	(5) Non Inst Cases	(6) SSI Cases	(7) Potential XIX SSI Cases	(8) Aged AGCF
FY83 TOT	80	4,053		419	3,634	5,447	1,813	39
FY83 AVG	7	338		35	303	454	151	3
FY84 TOT	99	4,049	4,338	451	3,598	5,418	1,820	26
FY84 AVG	8	337	362	38	300	452	152	2
FY85 TOT	63	3,984	4,242	439	3,545	5,529	1,984	30
FY85 AVG	5	332	354	37	295	461	165	3
FY86 TOT	78	4,081	4,558	445	3,636	5,902	2,266	52
FY86 AVG	7	340	380	37	303	492	189	4
FY87 TOT	75	4,132	4,646	403	3,729	6,125	2,396	58
FY87 AVG	6	344	387	34	311	510	200	5
FY88 TOT	66	4,176	4,270	399	3,777	6,143	2,363	57
FY88 AVG	6	348	356	33	315	512	197	5
FY89 TOT	69	4,262	4,363	401	3,861	5,725	1,826	60
FY89 AVG	6	355	364	33	322	477	152	5
FY90 TOT	106	4,325	4,472	396	3,929	5,676	1,664	71
FY90 AVG	9	360	373	33	327	473	139	6
FY91 TOT	77	4,331	4,511	380	3,951	5,666	1,656	74
FY91 AVG	6	361	376	32	329	472	138	6
FY92 TOT	75	4,318	4,502	395	3,923	5,818	1,858	59
FY92 AVG	6	360	375	33	327	485	155	5
FY93 TOT	104	4,254	4,470	349	3,905	6,057	2,145	60
FY93 AVG	9	355	373	29	325	505	179	5
FY94 TOT	94	4,378	4,571	297	4,081	6,220	2,158	66
FY94 AVG	8	365	381	25	340	518	180	6
FY95 TOT	83	4,511	4,672	314	4,197	6,519	2,322	62
FY95 AVG	7	376	389	26	350	543	194	5
FY96 TOT	60	4,484	4,630	269	4,215	2,271	879	20
FY96 AVG	5	374	386	22	351	568	220	5
FY97 TOT	50	4,499	4,653	269	4,230	7,091	2,843	
FY97 AVG	4	375	388	22	353	591	237	
FY98 TOT	59	4,518	4,712	263	4,255	7,319	3,008	
FY98 AVG	5	377	393	22	355	610	251	
FY99 TOT	62	4,667	4,839	252	4,415	7,870	3,381	
FY99 AVG	5	389	403	21	368	656	282	
FY00 TOT	60	4,138	3,956	188	3,950			
FY00 AVG	5	345	330	16	329			
FY01 TOT	70	3,661	4,386	210	3,451			
FY01 AVG	6	305	366	18	288			

NOTES: Retro through FY01 from WL80737A one year after year end.
AGCF not available from U.S. Treasury Department starting FY97
SSI not available from U.S. Treasury Department starting FY00.

**BLIND CASELOAD REPORT - ANNUAL SUMMARY
FY02 - FY12**

Year	(1) Total XIX Cases	(2) MPP Retro Cases	(3) NSWD Inst Cases	(4) Non Inst Cases
FY02 TOT	3,662	4,492	210	3,452
FY02 AVG	305	374	18	288
FY03 TOT	3,902	3,976	184	3,718
FY03 AVG	325	331	15	310
FY04 TOT	4,072	4,211	195	3,877
FY04 AVG	339	351	16	323
FY05 TOT	4,128	4,239	186	3,942
FY05 AVG	344	353	16	329
FY06 TOT	4,253	4,334	177	4,076
FY06 AVG	354	361	15	340
FY07 TOT	4,439	4,507	172	4,267
FY07 AVG	370	376	14	356
FY08 TOT	4,387	4,455	187	4,200
FY08 AVG	366	371	16	350
FY09 TOT	4,568	4,620	207	4,361
FY09 AVG	381	385	17	363
FY10 TOT*	3,924	3,994	177	3,747
FY10 AVG*	327	333	15	312
FY11 TOT	4,031	4,076	182	3,849
FY11 AVG	336	340	15	321
FY12 TOT	4,132	4,152	172	3,960
FY12 AVG	344	346	14	330

NOTES: Retro through FY11 from WL80737A one year after year end. FY12 is R&S estimate.
Applications not tracked starting FY02.

***NOTE:** Blind HCBW cases have been removed and will be tracked as a separate category starting w
This explains steep decline in FY10 totals and averages.

DISABLED CASELOAD REPORT - ANNUAL SUMMARY
FY83 - FY01

8/17/2012

Year	(1) Apps Rec	(2) Total XIX Cases	(3) MPP Retro Cases	(4) NSWD Inst Cases	(5) Non Inst Cases	(6) SSI Cases	(7) Potential XIX SSI Cases
FY83 TOT	4,161	31,709		4,972	26,737	35,640	6,703
FY83 AVG	347	2,642		414	2,228	2,970	559
FY84 TOT	3,620	34,117	39,024	4,983	29,134	39,379	8,000
FY84 AVG	302	2,843	3,252	415	2,428	3,282	667
FY85 TOT	3,371	38,838	43,077	4,888	33,950	43,802	7,673
FY85 AVG	281	3,237	3,590	407	2,829	3,650	639
FY86 TOT	3,175	42,955	47,962	5,159	37,796	47,953	8,067
FY86 AVG	265	3,580	3,997	430	3,150	3,996	672
FY87 TOT	3,520	46,966	52,187	5,252	41,714	52,128	8,126
FY87 AVG	293	3,914	4,349	438	3,476	4,344	677
FY88 TOT	3,512	51,199	57,409	5,337	45,862	57,431	9,888
FY88 AVG	293	4,267	4,784	445	3,822	4,786	824
FY89 TOT	4,265	56,370	63,630	5,540	50,830	61,829	9,021
FY89 AVG	355	4,698	5,303	462	4,236	5,152	752
FY90 TOT	6,348	62,631	71,864	5,840	56,572	69,002	10,513
FY90 AVG	529	5,219	5,989	487	4,714	5,750	876
FY91 TOT	7,456	70,028	82,149	5,910	64,118	76,779	11,562
FY91 AVG	621	5,836	6,846	493	5,343	6,398	964
FY92 TOT	9,342	82,729	98,745	6,286	76,443	89,587	12,776
FY92 AVG	779	6,894	8,229	524	6,370	7,466	1,065
FY93 TOT	10,480	99,492	115,898	6,303	93,189	108,955	16,853
FY93 AVG	873	8,291	9,658	525	7,766	9,080	1,404
FY94 TOT	12,271	115,579	134,126	5,895	109,684	130,334	22,471
FY94 AVG	1,023	9,632	11,177	491	9,140	10,861	1,873
FY95 TOT	15,107	135,409	155,782	5,872	129,537	151,100	23,953
FY95 AVG	1,259	11,284	12,982	489	10,795	12,592	1,996
FY96 TOT	15,183	154,364	175,091	6,154	148,210	54,275	7,766
FY96 AVG	1,265	12,864	14,591	513	12,351	13,569	1,942
FY97 TOT	15,047	163,275	181,434	6,380	156,895	179,586	25,888
FY97 AVG	1,254	13,606	15,120	532	13,075	14,966	2,157
FY98 TOT	15,199	167,738	188,430	6,554	161,184	184,676	27,397
FY98 AVG	1,267	13,978	15,703	546	13,432	15,390	2,283
FY99 TOT	15,690	180,310	201,304	6,789	173,521		
FY99 AVG	1,308	15,026	16,775	566	14,460		
FY00 TOT	13,870	191,794	212,482	7,400	184,394		
FY00 AVG	1,156	15,983	17,707	617	15,366		
FY01 TOT	13,099	209,579	232,224	7,394	202,185		
FY01 AVG	1,092	17,465	19,352	616	16,849		

NOTES: Retro through FY01 from WL80737A one year after year end.
SSI not available from U.S. Treasury Department starting FY99.

**DISABLED CASELOAD REPORT - ANNUAL SUMMARY
FY02 - FY12**

Year	(1) Total XIX Cases	(2) MPP Retro Cases	(3) NSWD Inst Cases	(4) Non Inst Cases
FY02 TOT	229,651	252,577	7,635	222,016
FY02 AVG	19,138	21,048	636	18,501
FY03 TOT	247,225	268,782	8,020	239,205
FY03 AVG	20,602	22,399	668	19,934
FY04 TOT	263,109	292,247	8,153	254,956
FY04 AVG	21,926	24,354	679	21,246
FY05 TOT	276,855	296,977	8,495	268,360
FY05 AVG	23,071	24,748	708	22,363
FY06 TOT	281,159	299,059	8,474	272,685
FY06 AVG	23,430	24,922	706	22,724
FY07 TOT	286,163	305,618	8,412	277,751
FY07 AVG	23,847	25,469	701	23,146
FY08 TOT	298,343	316,320	8,811	289,532
FY08 AVG	24,862	26,360	734	24,128
FY09 TOT	310,158	328,980	8,787	301,371
FY09 AVG	25,847	27,415	732	25,114
FY10 TOT*	307,439	330,737	8,287	298,488
FY10 AVG*	25,620	27,561	691	24,874
FY11 TOT	334,201	357,949	8,602	324,943
FY11 AVG	27,850	29,829	717	27,079
FY12 TOT	359,640	380,440	8,648	350,425
FY12 AVG	29,970	31,703	721	29,202

NOTES: Retro through FY11 from WL80737A one year after year end. FY12 is R&S estimate. Applications not tracked starting FY02.

***NOTE:** Disabled HCBW cases have been removed and will be tracked as a separate category starting with FY10. This explains steep decline in FY10 totals and averages.

MAABD CASELOAD REPORT - ANNUAL SUMMARY
FY83 - FY01

Year	(1) Apps Rec	(2) Total XIX Cases	(3) MPP Retro Cases	(4) NSWD Inst Cases	(5) Non Inst Cases	(6) SSI Cases	(7) Potential XIX SSI Cases	(8) Aged AGCF
FY83 TOT	6,496	88,070		22,319	65,751	80,259	13,242	3,009
FY83 AVG	542	7,339		1,860	5,479	6,688	1,104	251
FY84 TOT	5,717	89,842	99,426	21,801	68,041	83,924	14,119	2,916
FY84 AVG	477	7,486	8,286	1,817	5,670	6,995	1,177	243
FY85 TOT	5,160	95,355	103,924	21,347	74,008	90,335	14,461	3,052
FY85 AVG	430	7,947	8,661	1,779	6,167	7,528	1,204	255
FY86 TOT	4,813	100,746	110,652	21,128	79,618	96,557	15,276	3,108
FY86 AVG	402	8,396	9,221	1,761	6,635	8,047	1,273	259
FY87 TOT	5,219	106,117	117,074	21,969	84,148	102,698	16,466	3,154
FY87 AVG	434	8,843	9,756	1,832	7,012	8,558	1,372	263
FY88 TOT	5,270	112,126	121,029	21,977	90,149	109,055	17,368	3,385
FY88 AVG	440	9,344	10,086	1,831	7,513	9,088	1,447	282
FY89 TOT	6,446	120,671	131,186	22,317	98,354	112,433	13,409	3,572
FY89 AVG	537	10,056	10,933	1,860	8,197	9,369	1,118	298
FY90 TOT	9,105	130,399	144,891	21,957	106,559	122,199	14,748	3,623
FY90 AVG	759	10,866	12,075	1,830	8,879	10,183	1,229	302
FY91 TOT	10,091	142,099	158,699	23,263	118,836	132,484	15,943	3,545
FY91 AVG	840	11,842	13,225	1,939	9,903	11,040	1,329	295
FY92 TOT	12,035	157,534	177,594	24,234	133,300	148,151	18,190	3,445
FY92 AVG	1,003	13,128	14,800	2,020	11,108	12,347	1,516	287
FY93 TOT	13,744	177,926	199,619	23,571	154,355	171,645	23,475	3,620
FY93 AVG	1,145	14,828	16,635	1,964	12,863	14,304	1,956	302
FY94 TOT	15,348	200,575	223,803	22,755	177,820	197,992	28,648	4,026
FY94 AVG	1,280	16,715	18,650	1,896	14,818	16,499	2,388	336
FY95 TOT	18,325	226,066	251,256	22,088	203,978	223,620	29,623	4,184
FY95 AVG	1,527	18,839	20,938	1,841	16,998	18,635	2,469	349
FY96 TOT	18,319	249,246	274,970	22,817	226,429	262,500	35,437	4,416
FY96 AVG	1,527	20,771	22,914	1,904	18,869	19,834	2,397	354
FY97 TOT	18,348	259,725	282,454	21,933	237,792	262,500	35,437	4,416
FY97 AVG	1,529	21,644	23,538	1,828	19,816	21,875	2,953	354
FY98 TOT	18,885	264,754	289,643	21,834	242,920	268,917	37,613	4,416
FY98 AVG	1,574	22,063	24,137	1,820	20,243	22,410	3,134	354
FY99 TOT	19,996	279,687	305,701	21,284	258,403	268,917	37,613	4,416
FY99 AVG	1,666	23,307	25,475	1,774	21,534	22,410	3,134	354
FY00 TOT	18,418	293,757	319,130	22,272	271,485	268,917	37,613	4,416
FY00 AVG	1,535	24,480	26,594	1,856	22,624	22,410	3,134	354
FY01 TOT	18,239	311,847	339,789	22,604	289,243	268,917	37,613	4,416
FY01 AVG	1,520	25,987	28,316	1,884	24,104	22,410	3,134	354

NOTES: Retro through FY01 from WL80737A one year after year end.
AGCF not available from U.S. Treasury Department starting FY97.
SSI not available from U.S. Treasury Department starting FY99 for Aged & Blind.
SSI not available from U.S. Treasury Department starting FY00 for Disabled.

**MAABD CASELOAD REPORT - ANNUAL SUMMARY
FY02 - FY12**

Year	(1) Total XIX Cases	(2) MPP Retro Cases	(3) NSWD Inst Cases	(4) Non Inst Cases
FY02 TOT	336,483	364,093	23,506	312,977
FY02 AVG	28,040	30,341	1,959	26,081
FY03 TOT	359,300	384,249	23,580	335,720
FY03 AVG	29,942	32,021	1,965	27,977
FY04 TOT	380,726	414,318	23,613	357,113
FY04 AVG	31,727	34,527	1,968	29,759
FY05 TOT	399,309	422,718	24,052	375,257
FY05 AVG	33,276	35,227	2,004	31,271
FY06 TOT	408,297	428,729	23,681	384,616
FY06 AVG	34,025	35,727	1,973	32,051
FY07 TOT	417,598	439,880	23,048	394,550
FY07 AVG	34,800	36,659	1,921	32,879
FY08 TOT	434,685	454,219	24,211	410,474
FY08 AVG	36,224	37,852	2,018	34,206
FY09 TOT	448,710	469,764	24,677	424,033
FY09 AVG	37,393	39,147	2,056	35,336
FY10 TOT*	428,972	455,088	23,638	403,489
FY10 AVG*	35,748	37,924	1,970	33,624
FY11 TOT	460,190	486,310	24,149	434,229
FY11 AVG	38,349	40,526	2,012	36,186
FY12 TOT	488,543	510,599	22,557	464,491
FY12 AVG	40,712	42,550	1,880	38,708

NOTES: Retro through FY11 from WL80737A one year after year end. FY12 is R&S estimate.
Applications not tracked starting FY02.

***NOTE:** Aged, Blind & Disabled HCBW cases have been removed and will be tracked as a separate category starting with FY10. This explains steep decline in FY10 totals and averages.

FY 10 - FY 12

	DWSS WIN HD1, HD3, HD9	DWSS CHIP HC1	DWSS WEARC HG1, HG3	DWSS AL AL1	DWSS MR/RC HR1, HR3, HR9	DWSS HCBW TOTAL	DWSS MPP Retro
FY	Cases	Cases	Cases	Cases	Cases	Cases	Cases
FY10 TOT	7,124	14,410	4,280	431	18,112	44,357	45,036
FY10 AVG	594	1,201	357	36	1,509	3,696	3,753
FY11 TOT	7,168	15,610	5,082	382	18,934	47,176	47,725
FY11 AVG	597	1,301	424	32	1,578	3,931	3,977
FY12 TOT	7,357	18,891	1,864	360	19,441	47,913	47,913
FY12 AVG	613	1,574	466	30	1,620	3,993	3,993

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

NOTE: Retro through FY11 from WL80737A one year after year end. FY12 is R&S estimate

NOTE: Starting November 2011 CHIP & WEARC were combined for a new CHIP program category

WIN = Persons with Physical Disabilities

CHIP = Frail Elderly

WEARC = Elderly in Adult Residential Care

AL = Assisted Living

MR/RC = Persons with Mental Retardation and Related Conditions

QMB CASELOAD REPORT - ANNUAL SUMMARY

8/17/2012

FY89 - FY01

Year	(1) Aged		(2) Blind		(3) Disabled		(4) MAABD		(5) Retro
	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases	Total
FY89 TOT	1,439	451	3	7	400	248	1,842	706	1,802
FY89 AVG	240	75	1	1	67	41	307	118	300
FY90 TOT	1,147	11,071	3	47	398	4,701	1,548	15,819	17,058
FY90 AVG	96	923	0	4	33	392	129	1,318	1,422
FY91 TOT	648	12,815	3	90	315	5,853	966	18,758	19,174
FY91 AVG	54	1,068	0	8	26	488	81	1,563	1,598
FY92 TOT	974	15,291	2	144	480	7,596	1,456	23,031	23,897
FY92 AVG	81	1,274	0	12	40	633	121	1,919	1,991
FY93 TOT	931	16,636	5	137	471	9,672	1,407	26,445	27,696
FY93 AVG	78	1,386	0	11	39	806	117	2,204	2,308
FY94 TOT	946	18,299	5	208	713	11,740	1,664	30,247	31,773
FY94 AVG	79	1,525	0	17	59	978	139	2,521	2,648
FY95 TOT	1,112	20,893	8	218	1,012	15,058	2,132	36,169	38,710
FY95 AVG	93	1,741	1	18	84	1,255	178	3,014	3,226
FY96 TOT	999	23,744	5	200	1,122	18,326	2,126	42,270	44,909
FY96 AVG	83	1,979	0	17	94	1,527	177	3,523	3,742
FY97 TOT	1,011	25,498	5	145	1,193	21,949	2,209	47,592	50,025
FY97 AVG	84	2,125	0	12	99	1,829	184	3,966	4,169
FY98 TOT	1,137	26,339	6	122	1,143	22,954	2,286	49,415	52,158
FY98 AVG	95	2,195	1	10	95	1,913	191	4,118	4,347
FY99 TOT	1,289	28,288	5	128	1,228	26,314	2,522	54,730	55,582
FY99 AVG	107	2,357	0	11	102	2,193	210	4,561	4,632
FY00 TOT	954	30,824	4	110	1,365	29,082	2,323	60,016	59,401
FY00 AVG	80	2,569	0	9	114	2,424	194	5,001	4,950
FY01 TOT	722	31,588	1	98	836	30,992	1,559	62,678	62,563
FY01 AVG	60	2,632	0	8	70	2,583	130	5,223	5,214

NOTES: Retro through FY01 from WL80737A one year after year end.

QMB CASELOAD REPORT - ANNUAL SUMMARY

FY02 - FY12

Year	(1) Aged Cases	(2) Blind Cases	(3) Disabled Cases	(4) MAABD Cases	(5) Retro Total
FY02 TOT	33,321	85	33,514	66,920	66,789
FY02 AVG	2,777	7	2,793	5,577	5,566
FY03 TOT	40,139	125	38,119	78,383	77,244
FY03 AVG	3,345	10	3,177	6,532	6,437
FY04 TOT	47,965	169	42,559	90,693	92,524
FY04 AVG	3,997	14	3,547	7,558	7,710
FY05 TOT	43,901	219	44,716	88,836	88,914
FY05 AVG	3,658	18	3,726	7,403	7,410
FY06 TOT	39,531	200	43,389	83,120	82,741
FY06 AVG	3,294	17	3,616	6,927	6,895
FY07 TOT	40,998	203	44,347	85,548	85,054
FY07 AVG	3,417	17	3,696	7,129	7,088
FY08 TOT	44,056	186	47,843	92,085	91,131
FY08 AVG	3,671	16	3,987	7,674	7,594
FY09 TOT	48,537	235	53,314	102,086	101,172
FY09 AVG	4,045	20	4,443	8,507	8,431
FY10 TOT	50,923	219	58,336	109,478	108,845
FY10 AVG	4,244	18	4,861	9,123	9,070
FY11 TOT	59,510	202	68,472	128,184	126,445
FY11 AVG	4,959	17	5,706	10,682	10,537
FY12 TOT	72,181	243	79,667	152,091	152,091
FY12 AVG	6,015	20	6,639	12,674	12,674

NOTES: Retro through FY11 from WL80737A one year after year end. FY12 is R&S estimate.
Applications not tracked starting FY02.

AID CODES QI1, QI3 & QI9

FY98 - FY12

Year	Aged QI1		Blind QI3		Disabled QI9		SLMB QI	
	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases
FY98 TOT*	14	141	0	2	8	64	22	207
FY98 AVG*	4	35	0	1	2	16	6	52
FY99 TOT	82	2,216	0	17	36	1,309	118	3,542
FY99 AVG	7	185	0	1	3	109	10	295
FY00 TOT	194	3,508	2	22	90	2,227	286	5,757
FY00 AVG	16	292	0	2	8	186	24	480
FY01 TOT	184	4,992	0	29	150	3,212	334	8,233
FY01 AVG	15	416	0	2	13	268	28	686
FY02 TOT		6,281		38		4,278		10,597
FY02 AVG		523		3		357		883
FY03 TOT		9,021		26		5,606		14,653
FY03 AVG		752		2		467		1,221
FY04 TOT		11,341		30		6,652		18,023
FY04 AVG		945		3		554		1,502
FY05 TOT		11,470		26		7,065		18,561
FY05 AVG		956		2		589		1,547
FY06 TOT		13,284		42		7,800		21,126
FY06 AVG		1,107		4		650		1,761
FY07 TOT		15,472		52		8,881		24,405
FY07 AVG		1,289		4		740		2,034
FY08 TOT		16,046		65		10,007		26,118
FY08 AVG		1,337		5		834		2,177
FY09 TOT		16,913		58		10,922		27,893
FY09 AVG		1,409		5		910		2,324
FY10 TOT		18,197		90		13,300		31,587
FY10 AVG		1,516		8		1,108		2,632
FY11 TOT		22,134		101		16,752		39,987
FY11 AVG		1,845		8		1,396		3,249
FY12 TOT		25,793		93		18,892		44,778
FY12 AVG		2,149		8		1,574		3,732

*Note: Not a full year; QI started in March 1998.

Note: Applications not tracked starting FY02.

AID CODES QJ1, QJ3 & QJ9

FY98 - FY03

Year	Aged QJ1		Blind QJ3		Disabled QJ9		SLMB QJ	
	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases
FY98 TOT*	0	0	0	0	2	0	2	0
FY98 AVG*	0	0	0	0	1	0	1	0
FY99 TOT	3	10	0	0	10	1	13	11
FY99 AVG	0	1	0	0	1	0	1	1
FY00 TOT	36	193	1	1	28	150	65	344
FY00 AVG	3	16	0	0	2	13	5	29
FY01 TOT	109	1,565	0	1	97	1,300	206	2,866
FY01 AVG	9	130	0	0	8	108	17	239
FY02 TOT		2,775		10		2,430		5,215
FY02 AVG		231		1		203		435
FY03 TOT#		1,942		0		1,580		3,522
FY03 AVG#		162		0		132		294

*NOTE: Not a full year; QJ started in March 1998.

NOTE: Applications not tracked starting FY02.

#NOTE: Not a full year; QJ benefits terminated December 2002.

SLMB (SPECIAL LOW-INCOME MEDICARE BENEFICIARY) CASELOAD

17-Aug-12

WITHOUT QI & QJ REPORT - ANNUAL SUMMARY

Aid Codes 18, 38 & 98 (Eligible Code & Case Type = L); SL1, SL3 & SL9

FY98 - FY12

Year	Aged w/o QI&QJ		Blind w/o QI&QJ		Disabled w/o QI&QJ		MAABD w/o QI&QJ	
	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases
FY98TOT*	253	11,129	1	79	172	7,125	426	18,333
FY98AVG*	21	927	0	7	14	594	36	1,528
FY99TOT	284	12,221	3	97	151	7,987	438	20,305
FY99AVG	24	1,018	0	8	13	666	37	1,692
FY00TOT	646	12,965	3	107	247	8,734	896	21,806
FY00AVG	54	1,080	0	9	21	728	75	1,817
FY01TOT	404	15,473	2	101	346	11,828	752	27,402
FY01AVG	34	1,289	0	8	29	986	63	2,284
FY02TOT		16,485		88		13,159		29,732
FY02AVG		1,374		7		1,097		2,478
FY03TOT		20,732		90		15,062		35,884
FY03AVG		1,728		8		1,255		2,990
FY04TOT		24,819		73		16,749		41,641
FY04AVG		2,068		6		1,396		3,470
FY05TOT		26,392		69		18,258		44,719
FY05AVG		2,199		6		1,522		3,727
FY06TOT		27,280		92		19,065		46,437
FY06AVG		2,273		8		1,589		3,870
FY07TOT		28,689		114		20,844		49,647
FY07AVG		2,391		10		1,737		4,137
FY08TOT		30,062		132		22,880		53,074
FY08AVG		2,505		11		1,907		4,423
FY09TOT		31,670		137		25,152		56,959
FY09AVG		2,639		11		2,096		4,747
FY10TOT		33,769		146		28,331		62,246
FY10AVG		2,814		12		2,361		5,187
FY11TOT		38,819		140		34,444		73,403
FY11AVG		3,235		12		2,870		6,117
FY12TOT		45,106		139		39,047		84,292
FY12AVG		3,759		12		3,254		7,024

*NOTE: Not a full year; QI & QJ started March 1998.

- NOTES:
1. No Claims Processed for SLMB, therefore there is no retro factor.
 2. SLMB income level is 100% - 110% of poverty. Part A Premium only.
 3. Applications not tracked starting FY02.

TOTAL SLMB WITH QI & QJ CASELOAD REPORT - ANNUAL SUMMARY
FY94 - 09

8/17/2012

Year	AGED		BLIND		DISABLED		SLMB	
	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases
FY94 TOT	195	1,460	1	24	89	644	285	2,128
FY94 AVG	16	122	0	2	7	54	24	177
FY95 TOT	346	3,422	0	43	151	1,557	497	5,022
FY95 AVG	29	285	0	4	13	130	41	419
FY96 TOT	420	7,237	2	58	250	4,094	672	11,389
FY96 AVG	35	603	0	5	21	341	56	949
FY97 TOT	321	9,425	3	82	201	5,828	525	15,335
FY97 AVG	27	785	0	7	17	486	44	1,278
FY98 TOT	267	11,270	1	81	182	7,189	450	18,540
FY98 AVG	22	939	0	7	15	599	38	1,545
FY99 TOT	369	14,447	3	114	197	9,297	569	23,858
FY99 AVG	31	1,204	0	10	16	775	47	1,988
FY00 TOT	876	16,666	6	130	365	11,111	1,247	27,907
FY00 AVG	73	1,389	1	11	30	926	104	2,326
FY01 TOT	697	22,030	2	131	593	16,340	1,292	38,501
FY01 AVG	58	1,836	0	11	49	1,362	108	3,208
FY02 TOT		25,541		136		19,867		45,544
FY02 AVG		2,128		11		1,657		3,796
FY03 TOT#		31,695		116		22,248		54,059
FY03 AVG#		2,641		10		1,854		4,505
FY04 TOT		36,166		103		23,410		59,679
FY04 AVG		3,014		9		1,951		4,973
FY05 TOT		37,862		95		25,323		63,280
FY05 AVG		3,155		8		2,110		5,273
FY06 TOT		40,564		134		26,865		67,563
FY06 AVG		3,380		11		2,239		5,630
FY07 TOT		44,161		166		29,725		74,052
FY07 AVG		3,680		14		2,477		6,171
FY08 TOT		46,108		197		32,887		79,192
FY08 AVG		3,842		16		2,741		6,599
FY09 TOT		48,583		195		36,074		84,852
FY09 AVG		4,049		16		3,006		7,071

Note: Applications not tracked starting FY02.

Note: QJ benefits terminated December 2002.

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TOTAL SLMB WITH QI CASELOAD REPORT - ANNUAL SUMMARY

8/17/2012

FY10 - 12

Year	AGED Cases	BLIND Cases	DISABLED Cases	SLMB Cases	MPP RETRO Cases
FY10 TOT	51,966	236	41,631	93,833	97,256
FY10 AVG	4,331	20	3,469	7,819	8,105
FY11 TOT	60,953	241	51,196	112,390	115,196
FY11 AVG	5,079	20	4,266	9,366	9,600
FY12 TOT	70,899	232	57,939	129,070	132,310
FY12 AVG	5,908	19	4,828	10,756	11,026

Note: Applications not tracked starting FY02.

Note: Effective FY10 MPP Retro applied to SLMB Medicaid

Note: Retro through FY11 from WL80737A one year after year end. FY12 is R&S estimate.

**HEALTH INSURANCE WORK ADVANCEMENT PROGRAM
CASELOAD REPORT - ANNUAL SUMMARY
AID CODE WY9
FY05 - FY12**

Year	Cases	Disabled WY9	MPP Retro
FY05 TOT	86		117
FY05 AVG	7		10
FY06 TOT	250		278
FY06 AVG	21		23
FY07 TOT	245		254
FY07 AVG	20		21
FY08 TOT	298		336
FY08 AVG	25		28
FY09 TOT	197		204
FY09 AVG	16		17
FY10 TOT	151		149
FY10 AVG	13		12
FY11 TOT	123		126
FY11 AVG	10		11
FY12 TOT	100		100
FY12 AVG	8		8

NOTE: **New program; started in FY05.**

Source: **Retro through FY11 from WL80737A one year after year end. FY12 is R&S estimate.**

**COUNTY MATCH CASELOAD REPORT - ANNUAL SUMMARY
FY90 - FY01**

8/17/2012

Year	Aged		Blind		Disabled		MAABD		MPP
	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases	Retro Total
FY90 TOT	473	1,664	2	0	51	219	526	1,883	2,226
FY90 AVG	68	238	0	0	7	31	75	269	318
FY91 TOT	338	3,728	0	0	39	429	3,777	4,157	5,075
FY91 AVG	28	3,111	0	0	3	36	31	346	423
FY92 TOT	453	5,251	1	5	55	564	509	5,820	7,320
FY92 AVG	38	438	0	0	5	47	42	485	610
FY93 TOT	439	6,701	0	2	64	777	503	7,480	9,129
FY93 AVG	37	558	0	0	5	65	42	623	761
FY94 TOT	545	8,296	0	12	76	1,000	621	9,308	11,114
FY94 AVG	45	691	0	1	6	83	52	776	926
FY95 TOT	676	9,829	1	10	87	1,078	764	10,917	12,685
FY95 AVG	56	819	0	1	7	90	64	910	1,057
FY96 TOT	754	9,131	1	5	112	967	867	10,103	12,086
FY96 AVG	63	761	0	0	9	81	72	842	1,007
FY97 TOT	715	9,952	0	8	94	989	809	10,949	13,171
FY97 AVG	60	829	0	1	8	82	67	912	1,098
FY98 TOT	593	9,728	0	0	65	1,065	658	10,793	12,858
FY98 AVG	49	811	0	0	5	89	55	899	1,072
FY99 TOT	706	10,351	1	7	102	1,081	809	11,439	13,742
FY99 AVG	59	863	0	1	9	90	67	953	1,145
FY00 TOT	736	10,791	1	15	83	1,155	820	11,961	14,379
FY00 AVG	61	899	0	1	7	96	68	997	1,198
FY01 TOT	440	11,783	0	11	38	1,250	478	13,044	15,706
FY01 AVG	37	982	0	1	3	104	40	1,087	1,309

Source: Retro through FY01 from WL80737A one year after year end.

COUNTY MATCH CASELOAD REPORT - ANNUAL SUMMARY

FY02 - FY12

Year	Aged	Blind	Disabled	MAABD	MPP
	Cases	Cases	Cases	Cases	Retro Total
FY02 TOT	12,598	0	1,335	13,933	16,076
FY02 AVG	1,050	0	111	1,161	1,340
FY03 TOT	12,970	0	1,439	14,409	16,477
FY03 AVG	1,081	0	120	1,201	1,373
FY04 TOT	12,480	0	1,685	14,165	16,750
FY04 AVG	1,040	0	140	1,180	1,396
FY05 TOT	12,858	0	1,887	14,745	16,906
FY05 AVG	1,072	0	157	1,229	1,409
FY06 TOT	13,300	0	1,949	15,256	17,795
FY06 AVG	1,108	0	162	1,271	1,483
FY07 TOT	13,276	26	2,113	15,415	17,616
FY07 AVG	1,106	2	176	1,285	1,468
FY08 TOT	12,812	25	2,289	15,126	17,023
FY08 AVG	1,068	2	191	1,261	1,419
FY09 TOT	13,037	35	2,269	15,341	17,100
FY09 AVG	1,086	3	189	1,278	1,425
FY10 TOT	12,326	26	2,212	14,564	16,761
FY10 AVG	1,027	2	184	1,214	1,397
FY11 TOT	12,216	24	2,304	14,544	16,479
FY11 AVG	1,018	2	192	1,212	1,373
FY12 TOT	13,124	25	3,087	16,236	17,373
FY12 AVG	1,094	2	257	1,353	1,448

Source: Retro through FY11 from WL80737A one year after year end. FY12 is R&S estimate.

Note: Applications not tracked starting FY02.

CHILD WELFARE CASELOAD REPORT - ANNUAL SUMMARY

8/17/2012

FY 83 - FY94

Year	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	FIC Reg	FIC Inst	FIC Purch Serv	AFDC FC	AFDC FC Inst	FIC Med Frag	FIC Thera- peutic	FIC ED Clients	CW XIX Total	MPP Retro Recips	Total Payment Cases	TotPay Retro Cases
FY83 TOT	4,321	731	454	2,629	86	0			8,221	N/A		
FY83 AVG	360	61	38	219	7	0			685	N/A		
FY84 TOT	4,949	808	569	2,650	102	0			9,078	11,317		
FY84 AVG	412	67	47	221	9	0			757	943		
FY85 TOT	5,742	977	573	2,510	97	0			9,899	12,157		
FY85 AVG	479	81	48	209	8	0			825	1,013		
FY86 TOT	6,774	858	793	2,380	101	0			10,906	14,717		
FY86 AVG	565	72	66	198	8	0			909	1,226		
FY87 TOT	7,212	1,137	897	3,529	139	0			12,914	17,293		
FY87 AVG	601	95	75	294	12	0			1,076	1,441		
FY88 TOT	7,244	1,265	809	4,164	178	0			13,660	18,629		
FY88 AVG	604	105	67	347	15	0			1,138	1,552		
FY89 TOT	7,052	1,569	1,248	4,868	258	0			14,995	20,220		
FY89 AVG	588	131	104	406	22	0			1,250	1,685		
FY90 TOT	6,945	1,883	1,174	5,373	221	0			15,596	20,473		
FY90 AVG	579	157	98	448	18	0			1,300	1,706		
FY91 TOT	7,088	1,791	1,592	5,521	245	0			16,237	21,731		
FY91 AVG	591	149	133	460	20	0			1,353	1,811		
FY92 TOT	7,010	1,427	1,595	5,735	256	94	285	0	16,402	23,177	16,710	
FY92 AVG	584	119	133	478	21	8	24	0	1,367	1,931	1,393	
FY93 TOT	6,138	869	3,174	6,402	519	212	369	0	17,683	25,039	17,925	25,453
FY93 AVG	512	72	265	534	43	18	31	0	1,474	2,087	1,494	2,121
FY94 TOT	5,323	2,602	830	6,487	1,312	234	314	0	17,102	26,084	17,477	24,818
FY94 AVG	444	217	69	541	109	20	26	0	1,425	2,174	1,456	2,068

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CHILD WELFARE CASELOAD REPORT - ANNUAL SUMMARY
FY 95 - FY12

8/17/2012

XIX							MPP	Non-XIX	
Aid Code	Aid Code	Aid Code	Aid Code	NSWD Aid Code	Aid Code	Tot CW	Retro	Aid Codes	
20s	50s	60s	61	60s w/o 61	85	XIX		68 + 70s	
FY95 TOT	1,205	11,187	17,375	N/A	17,375	0	29,767	32,668	1,005
FY95 AVG	100	932	1,448	N/A	1,448	0	2,481	2,722	84
FY96 TOT	1,190	12,836	18,563	2,017	16,546	0	32,589	34,098	965
FY96 AVG	99	1,070	1,547	168	1,379	0	2,716	2,842	80
FY97 TOT	953	13,932	18,036	3,261	14,775	4	32,925	34,791	1,039
FY97 AVG	79	1,161	1,503	272	1,231	0	2,744	2,899	87
FY98 TOT	545	23,245	16,766	3,364	13,402	18	40,574	40,381	2,709
FY98 AVG	45	1,937	1,397	280	1,117	2	3,381	3,365	226
FY99 TOT	103	28,544	14,651	2,927	11,724	50	43,348	41,586	3,484
FY99 AVG	9	2,379	1,221	244	977	4	3,612	3,466	290
FY00 TOT	118	29,948	16,019	3,992	12,027	167	46,252	42,803	3,488
FY00 AVG	10	2,496	1,335	333	1,002	14	3,854	3,567	291
FY01 TOT	96	28,598	19,329	4,891	14,438	85	48,108	45,982	3,278
FY01 AVG	8	2,383	1,611	408	1,203	7	4,009	3,832	273
FY02 TOT	141	27,223	23,978	6,559	17,419	200	51,542	51,622	3,697
FY02 AVG	12	2,269	1,998	547	1,452	17	4,295	4,302	308
FY03 TOT	338	31,654	27,378	9,553	17,825	448	59,818	59,334	3,654
FY03 AVG	28	2,638	2,282	796	1,485	37	4,985	4,945	305
FY04 TOT	1,983	32,285	26,340	7,281	19,059	448	61,056	60,620	1,411
FY04 AVG	165	2,690	2,195	607	1,588	37	5,088	5,052	118
FY05 TOT	4,082	37,742	32,988	7,105	25,883	439	75,251	70,638	1,222
FY05 AVG	340	3,145	2,749	592	2,157	37	6,271	5,887	102
FY06 TOT	6,561	42,854	37,879	7,863	30,016	318	87,612	83,405	1,134
FY06 AVG	547	3,571	3,157	655	2,501	27	7,301	6,950	95
FY07 TOT	5,569	43,271	36,795	5,388	31,407	527	86,162	83,956	328
FY07 AVG	464	3,606	3,066	449	2,617	44	7,180	6,996	27
FY08 TOT	5,514	46,763	40,294	5,239	35,055	903	93,474	89,908	420
FY08 AVG	460	3,897	3,358	437	2,921	75	7,790	7,492	35
FY09 TOT	5,517	47,139	41,128	5,235	35,893	1,179	94,963	90,408	464
FY09 AVG	460	3,928	3,427	436	2,991	98	7,914	7,534	39
FY10 TOT	6,207	36,004	53,430	5,330	48,100	1,322	96,963	90,675	740
FY10 AVG	517	3,000	4,453	444	4,008	110	8,080	7,556	62
FY11 TOT	7,007	39,168	53,359	4,795	48,564	1,205	100,739	89,440	718
FY11 AVG	584	3,264	4,447	400	4,047	100	8,395	7,453	60
FY12 TOT	581	46,791	38,013	3,514	34,499	894	86,279	86,279	704
FY12 AVG	48	3,899	3,168	293	2,875	75	7,190	7,190	59

NOTES: Prior to 12/95, Aid Code 61 was counted as part of Aid Code 62.

Retro through FY11 from WL80737A one year after year end. FY12 is R&S estimate.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) REPORT - ANNUAL SUMMARY
AFTER RECONCILIATION
FY85 - FY01

8/17/2012

Year	(1) APPS RECEIVED			(2) APPS PROCESSED			(3) AUTHORIZED CASES			(4) PARTICIPATING CASES			(5) PARTICIPATING PERSONS			(6) AVG FAMILY SIZE			(7) VALUE	(8) AVG PER CASE	(9) AVG PER PERSON	(10) DMI RET	(11) DIR RET	(12) TOT RET
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOT						
FY85 TOT	Available FY95			4,187	43,412	47,599	28,375	155,370	183,745	27,531	145,325	172,856	84,434	302,813	387,247				\$21,028,093			5,441		5,441
FY85 AVG				349	3,618	3,967	2,365	12,948	15,313	2,294	12,110	14,404	7,036	25,234	32,270				\$1,752,341	\$121.65	\$54.30	453		453
FY86 TOT				3,909	42,669	46,578	33,015	158,135	191,150	31,822	147,807	179,629	97,723	302,656	400,379				\$21,824,575			6,542		6,542
FY86 AVG				326	3,556	3,882	2,751	13,178	15,929	2,652	12,317	14,969	8,144	25,221	33,365	3.1	2.0	2.2	\$1,818,715	\$121.50	\$54.51	545		545
FY87 TOT				4,227	42,615	46,842	35,812	168,119	203,931	34,876	158,430	193,306	107,824	320,541	428,365				\$23,265,589			6,546		6,546
FY87 AVG				352	3,551	3,903	2,984	14,010	16,994	2,906	13,203	16,109	8,985	26,172	35,697	3.1	2.0	2.2	\$1,938,799	\$120.36	\$54.31	546		546
FY88 TOT				4,122	42,940	47,062	38,173	167,842	206,015	37,129	159,677	196,806	115,788	313,056	428,844				\$24,503,975			6,985		6,985
FY88 AVG				344	3,578	3,922	3,181	13,987	17,168	3,094	13,306	16,400	9,649	26,088	35,737	3.1	2.0	2.2	\$2,041,998	\$124.51	\$57.14	582		582
FY89 TOT				4,952	43,941	48,893	47,802	182,819	230,621	45,764	173,734	219,498	142,152	333,707	475,859				\$28,674,711			11,135		11,135
FY89 AVG				413	3,662	4,075	3,984	15,235	19,219	3,814	14,478	18,292	11,846	27,809	39,655	3.1	1.9	2.2	\$2,389,559	\$130.64	\$60.26	928		928
FY90 TOT				8,038	56,091	64,129	59,145	214,005	273,150	54,791	205,092	259,883	169,735	409,892	579,627				\$37,979,988			12,912		12,912
FY90 AVG				670	4,674	5,344	4,929	17,834	22,763	4,566	17,091	21,657	14,145	34,158	48,303	3.1	2.0	2.2	\$3,164,999	\$146.14	\$65.52	1,076		1,076
FY91 TOT				9,360	74,849	84,209	65,913	262,819	328,732	60,770	250,934	311,704	188,311	518,485	706,796				\$50,903,549			12,988		12,988
FY91 AVG				780	6,237	7,017	5,493	21,902	27,395	5,064	20,911	25,975	15,693	43,207	58,900	3.1	2.1	2.3	\$4,241,962	\$163.31	\$72.02	1,082		1,082
FY92 TOT				11,550	94,181	105,731	81,504	348,906	430,410	74,593	329,706	404,299	227,868	684,074	911,942				\$70,370,210			11,870	8,735	20,605
FY92 AVG				963	7,848	8,811	6,792	29,076	35,868	6,216	27,476	33,692	18,989	57,006	75,995	3.1	2.1	2.3	\$5,864,184	\$174.05	\$77.17	989	971	1,717
FY93 TOT				11,376	104,925	116,301	86,945	421,905	508,850	81,136	410,068	491,204	245,532	842,609	1,088,141				\$83,730,380			4,421	3,085	7,506
FY93 AVG				948	8,744	9,692	7,245	35,159	42,404	6,761	34,172	40,933	20,461	70,217	90,678	3.0	2.1	2.2	\$6,977,532	\$170.46	\$76.95	368	257	625
FY94 TOT				12,989	111,855	124,844	91,805	457,085	548,890	85,605	444,904	530,509	259,735	897,899	1,157,634				\$90,839,028			2,427	471	2,898
FY94 AVG				1,082	9,321	10,403	7,650	38,090	45,740	7,134	37,075	44,209	21,645	74,825	96,470	3.0	2.0	2.2	\$7,569,919	\$171.23	\$78.47	202	39	241
FY95 TOT	8,747	92,672	101,419	14,059	112,218	126,277	94,677	470,912	565,589	79,817	466,387	546,204	241,840	935,633	1,177,473				\$94,591,541			2,070	541	2,611
FY95 AVG	729	7,723	8,452	1,172	9,352	10,523	7,890	39,243	47,132	6,651	38,866	45,517	20,153	77,969	98,123	3.0	2.0	2.2	\$7,882,628	\$173.18	\$80.33	173	45	218
FY96 TOT	8,564	94,150	102,714	13,800	113,983	127,783	90,286	481,804	572,090	75,133	477,407	552,540	225,911	946,466	1,172,377				\$95,575,952			1,963	431	2,394
FY96 AVG	714	7,846	8,560	1,150	9,499	10,649	7,524	40,150	47,674	6,261	39,784	46,045	18,826	78,872	97,698	3.0	2.0	2.1	\$7,964,663	\$172.98	\$81.52	164	36	200
FY97 TOT	6,659	87,834	94,493	9,570	103,165	112,735	64,358	444,558	508,916	53,607	438,691	492,298	164,498	877,273	1,041,771				\$82,010,465			2,028	391	2,419
FY97 AVG	555	7,320	7,874	798	8,597	9,395	5,363	37,047	42,410	4,467	36,558	41,025	13,708	73,106	86,814	3.1	2.0	2.1	\$6,834,205	\$166.59	\$78.72	169	33	202
FY98 TOT	6,555	82,094	88,649	9,350	91,199	100,549	57,797	364,568	422,365	47,114	356,852	403,966	147,498	739,010	886,508				\$67,216,808			1,762	264	2,026
FY98 AVG	546	6,841	7,387	779	7,600	8,379	4,816	30,381	35,197	3,926	29,738	33,664	12,292	61,584	73,876	3.1	2.1	2.2	\$5,601,401	\$166.39	\$75.82	147	22	169
FY99 TOT	8,977	88,148	97,125	12,166	102,387	114,553	44,117	332,058	376,175	35,712	317,243	352,955	112,731	649,323	762,054				\$59,063,848			1,887	219	2,106
FY99 AVG	748	7,346	8,094	1,014	8,532	9,546	3,676	27,672	31,348	2,976	26,437	29,413	9,394	54,110	63,505	3.2	2.0	2.2	\$4,921,987	\$167.34	\$77.51	157	18	176
FY00 TOT	6,213	76,613	82,826	8,279	93,448	101,727	61,975	300,040	362,015	24,154	318,110	342,264	75,083	662,793	737,876				\$57,400,692			1,664	4,347	6,011
FY00 AVG	518	6,384	6,902	690	7,787	8,477	5,165	25,003	30,168	2,013	26,509	28,522	6,257	55,233	61,490	3.1	2.1	2.2	\$4,783,391	\$167.71	\$77.79	139	362	501
FY01 TOT	2,619	53,352	55,971	4,374	71,683	76,057	51,689	358,188	409,877	29,802	352,051	381,853	91,844	748,347	840,191				\$64,127,521			2,107	17,600	19,707
FY01 AVG	218	4,446	4,664	365	5,974	6,338	4,307	29,849	34,156	2,484	29,338	31,821	7,654	62,362	70,016	3.1	2.1	2.2	\$5,343,960	\$167.94	\$76.32	176	1,467	1,642

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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) REPORT - ANNUAL SUMMARY
FY02 - FY12

8/17/2012

Year	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) VALUE	(6) AVG PER CASE	(7) AVG PER PERSON	(8) DMI RET	(9) DIR RET	(10) TOT RET
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOT						
FY02 TOT	182,389	346,597	528,986	52,644	441,515	494,159	162,686	931,906	1,094,592				\$88,811,716			2,137	17,062	19,199
FY02 AVG	15,199	28,883	44,082	4,387	36,793	41,180	13,557	77,659	91,216	3.1	2.1	2.2	\$7,400,976	\$179.72	\$81.14	178	1,422	1,600
FY03 TOT	194,712	386,978	581,690	104,035	464,299	568,334	236,151	1,047,440	1,283,591				\$109,047,479					
FY03 AVG	16,226	32,248	48,474	8,670	38,692	47,361	19,679	87,287	106,966	2.6	2.3	2.3	\$9,087,290	\$191.87	\$84.96			
FY04 TOT	189,489	461,350	650,839	188,642	449,189	637,831	312,971	1,124,024	1,436,995				\$118,632,583					
FY04 AVG	15,791	38,446	54,237	15,720	37,432	53,153	26,081	93,669	119,750	1.7	2.5	2.3	\$9,886,049	\$185.99	\$82.56			
FY05 TOT	184,263	482,075	666,338	184,162	472,665	656,827	287,168	1,177,330	1,464,498				\$126,436,277					
FY05 AVG	15,355	40,173	55,528	15,347	39,389	54,736	23,931	98,111	122,042	1.6	2.5	2.2	\$10,536,356	\$192.50	\$86.33			
FY06 TOT	186,903	476,069	662,972	186,157	467,240	653,397	278,027	1,142,407	1,420,434				\$124,486,526					
FY06 AVG	15,575	39,672	55,248	15,513	38,937	54,450	23,169	95,201	118,370	1.5	2.4	2.2	\$10,373,877	\$190.52	\$87.64			
FY07 TOT	189,339	490,118	679,457	187,778	480,929	668,707	269,346	1,165,809	1,435,155				\$129,249,045					
FY07 AVG	15,778	40,843	56,621	15,648	40,077	55,726	22,446	97,151	119,596	1.4	2.4	2.1	\$10,770,754	\$193.28	\$90.06			
FY08 TOT	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				\$157,984,295					
FY08 AVG	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.5	2.4	2.1	\$13,165,358	\$204.86	\$95.69			
FY09 TOT	227,210	793,977	1,021,187	224,511	777,666	1,002,177	330,645	1,826,833	2,157,478				\$241,986,318					
FY09 AVG	18,934	66,165	85,099	18,709	64,806	83,515	27,554	152,236	179,790	1.5	2.4	2.2	\$20,165,527	\$241.46	\$112.16			
FY10 TOT	252,445	1,226,103	1,478,548	249,873	1,198,669	1,448,512	383,044	2,741,963	3,125,007				\$381,588,683					
FY10 AVG	21,037	102,175	123,212	20,820	99,889	120,709	31,920	228,497	260,417	1.5	2.3	2.2	\$31,799,057	\$263.43	\$122.11			
FY11 TOT	269,051	1,578,160	1,847,211	266,469	1,547,529	1,813,998	409,907	3,469,568	3,879,475				\$477,682,415					
FY11 AVG	22,421	131,513	153,934	22,206	128,961	151,167	34,159	289,131	323,290	1.5	2.2	2.1	\$39,806,868	\$263.33	\$123.13			
FY12 TOT	285,783	1,754,307	2,040,090	282,843	1,723,411	2,006,254	417,618	3,808,252	4,225,870				\$518,493,663					
FY12 AVG	23,815	146,192	170,008	23,570	143,618	167,188	34,802	317,354	352,156	1.5	2.2	2.1	\$43,207,805	\$258.44	\$122.70			

Notes: Applications not tracked starting FY02.
EBT starts FY2003 - DMI and DIR returns no longer used.
In March 2003, federal mandated changes for definitions of "PA" and "NA" for Participating Cases and Persons implemented. This has affected the average family size for both in FY2003.
In April 2003, the issuance cycle was changed from a fiscal month to a calendar month.