



STATE OF NEVADA  
DEPARTMENT OF HEALTH AND HUMAN SERVICES  
**DIVISION OF WELFARE AND SUPPORTIVE  
SERVICES**

1470 College Parkway  
Carson City, Nevada 89706-7924  
(775) 684-0500 • Fax (775) 684-0680

**RICHARD WHITLEY**  
*Director*

**STEVE H. FISHER**  
*Administrator*

**BRIAN SANDOVAL**  
*Governor*

December 20, 2015

ACF/OFA  
370 L'Enfant Promenade, SW  
5<sup>th</sup> Floor East  
Washington, DC 20447

Enclosed is Nevada's 2015 Caseload Reduction Credit Report. The report is submitted in accordance with ACF Instructions for Completing Form ACF-202 Caseload Reduction Report.

Nevada had no eligibility changes to report for FY 2015 which would have reduced the caseload as indicated on Part I – Eligibility Changes Made since FY 2005. The report has been posted to Nevada's Division of Welfare and Supportive Services website to elicit public comment. Comments, if any received, will be provided upon receipt.

If you have any questions concerning this report, please contact Sherry Haar, TANF Program Specialist, at (775) 684-0722.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve H. Fisher".

Steve H. Fisher  
Administrator

Enclosures

pc: Julie Fong, Region IX, Administration for Children and Families  
Naomi Lewis, Deputy, Program and Field Operations

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion December 18, 2015

State: Nevada

Fiscal Year to which credit applies: 2016

Overall Report  (check one)  
Two-parent Report

Apply the overall credit to the two-parent participation rate?  yes  
 no

**PART 1 –Eligibility Changes Made Since FY 2005**  
(Complete this section for EACH change)

1. Name of eligibility change: 60 month disqualification for misuse of TANF Vocational Training Allowance.
2. Implementation date of eligibility change: October 1, 2006
3. Description of policy, including the change from prior policy:

The new policy provides for a 60 month Intentional Program Violation if a recipient either misuses funds paid directly to them for training or fails to return funds reimbursed by the provider of training or fails to participate in training paid for by the agency.

4. Description of the methodology used to calculate the estimated impact of this eligibility change (attach supporting materials to this form): No changes were affected by this policy change and therefore there is no methodology for estimating the impact of this change.

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: 0

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT**

**Date of Completion** December 18, 2015

**State:** Nevada **Fiscal Year to which credit applies:** 2016

**PART 2 – Estimate of Caseload Reduction Credit**

(Complete Part 2 using Excel Workbook provided.)

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT**  
**Overall Credit**

	A	B	C	D	E	F
1	<b>State?</b>			<b>Fiscal Year to which credit applies:</b>		<b>2016</b>
2				<b>Date of Completion:</b>	12/21/2015	
3	<b>PART 2 – Estimate of Caseload Reduction Credit</b>					
4						
5	<b>Impact of All Changes</b>			<u>Caseload Reduction Calculation</u>		
6				FY 2005 TANF Caseload	7,933	
7				FY 2005 SSP Caseload		
8				<b>Total FY 2005 Caseload</b>	<b>7,933</b>	
9				FY 2015 TANF Caseload	11,115	
10				FY 2015 SSP Caseload	0	
11				<b>Total FY 2015 Caseload</b>	<b>11,115</b>	
12				Excess MOE Cases in FY 2015	1,082	
13				<b>Adjusted FY 2015 Caseload</b>	<b>10,033</b>	
14				Caseload Decline	-2,100	-26.5%
15				Decline – Net Impact	-2,100	
16						
17				Caseload Reduction Credit =		<b>0.0%</b>
18						
19						
20						
21						
22						
23						
24						
25						
26	<b>Net Impact</b>		<b>0</b>			
27						
28						

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT  
Two-Parent Credit**

	A	B	C	D	E	F
1				<b>Fiscal Year to which credit applies:</b>		<b>2016</b>
2				<b>Date of Completion:</b>	12/21/2015	
3	<b>PART 2 – Estimate of Caseload Reduction Credit -- 2-Parent Caseload</b>					
4						
5	<b>Impact of All Changes</b>			<u>Caseload Reduction Calculation</u>		
6				FY 2005 TANF 2-Parent Caseload	0	
7				FY 2005 SSP 2-Parent Caseload	0	
8				<b>Total FY 2005 Caseload</b>	<b>0</b>	
9				FY 2015 TANF 2-Parent Caseload	1,172	
10				FY 2015 SSP 2-Parent Caseload		
11				<b>Total FY 2015 2-Parent Caseload</b>	<b>1,172</b>	
12				Excess MOE 2-Parent Cases in FY 2015	114	
13				<b>Adjusted FY 2015 Caseload</b>	<b>1,058</b>	
14				Caseload Decline	-1,058	0.0%
15				Decline – Net Impact	-1,058	
16						
17				2-Parent Caseload Reduction Credit =		<b>0.0%</b>
18						
19						
20						
21						
22						
23						
24						
25						
26	<b>Net Impact</b>		<b>0</b>			
27						
28						

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT  
Excess MOE Worksheet**

	A	B	C	D	E	F
1				<b>Fiscal Year to which credit applies:</b>		<b>2016</b>
2				<b>Date of Completion:</b>		12/21/2015
3	<b>Excess MOE Calculation Worksheet</b>					
4						
5	<b>Caseload Data</b>			<b>Expenditure Data</b>		
6	FY 2005 TANF Caseload	7,933		<b>Total Expenditures</b>		
7	FY 2005 SSP Caseload	0		FY 2015 Total Federal Expenditures		\$48,430,609
8	<b>Total FY 2005 Caseload</b>	<b>7,933</b>		FY 2015 Total MOE Expenditures		\$45,942,231
9	FY 2015 TANF Caseload	11,115		<b>Total Expenditures (Federal + MOE)</b>		\$94,372,840
10	FY 2015 SSP Caseload	0				
11	<b>Total FY 2015 Caseload</b>	<b>11,115</b>		<b>Assistance Expenditures</b>		
12				FY 2015 Federal Expenditures on Assistance		\$36,053,042
13	<b>2-Parent Caseload Data</b>			FY 2015 MOE Expenditures on Assistance		\$9,797,610
14	FY 2005 2-p TANF Caseload	0		<b>Total Expenditures on Assistance (Federal + MOE)</b>		\$45,850,652
15	FY 2005 2-p SSP Caseload	0		Percentage of Expenditures on Assistance		48.58%
16	<b>Total FY 2005 Caseload</b>	<b>0</b>				
17	FY 2015 2-p TANF Caseload	1,172		<b>Expenditures Per Case</b>		
18	FY 2015 2-p SSP Caseload	0		Average Expenditures per Case		\$8,491
19	<b>Total FY 2015 Caseload</b>	<b>1,172</b>		Average Expenditures per Case on Assistance		\$4,125
20						
21				<b>MOE and Excess MOE</b>		
22				Required MOE (80% or 75%)		\$36,753,785
23				Excess MOE Expenditures		\$9,188,446
24				Excess MOE Expenditures on Assistance		\$4,464,168
25	<b>Adjusted Caseload Data</b>					
26	Adjusted FY 2015 Overall Caseload	<b>10,033</b>		<b>Assistance Cases Funded by Excess MOE</b>		<b>1,082</b>
27	Adjusted FY 2015 2-parent Caseload	<b>1,058</b>		<b>2-Parent Assistance Cases Funded by Excess MOE</b>		<b>114</b>
28						
29						
30						
31						
32						

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

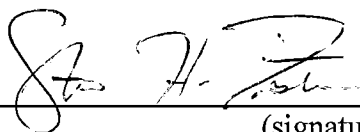
Date of Completion December 18, 2015

State: Nevada

Fiscal Year to which credit applies: 2016

**PART 3 -- Certification**

I certify that we have provided the public an appropriate opportunity to comment on the estimates and methodology used to complete this report and considered those comments in completing it. Further, I certify that this report incorporates all reductions in the caseload resulting from State eligibility changes and changes in Federal requirements since Fiscal Year 2005.



\_\_\_\_\_  
(signature)

Steve H. Fisher

\_\_\_\_\_  
(name)

Administrator

\_\_\_\_\_  
(title)

Persons wishing to comment on the 2016 Caseload Reduction Credit should submit their comments in writing to:

Steve H. Fisher, Administrator  
Nevada Division of Welfare and Supportive Services  
1470 College Parkway  
Carson City, NV 89706