



STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE
SERVICES

1470 College Parkway
Carson City, Nevada 89706-7924
(775) 684-0500 • Fax (775) 684-0680

RICHARD WHITLEY
Director

STEVE H. FISHER
Administrator

BRIAN SANDOVAL
Governor

December 7, 2016

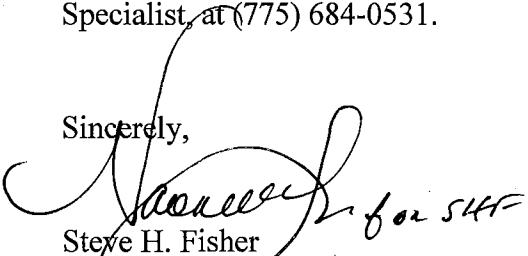
ACF/OFA
370 L'Enfant Promenade, SW
5th Floor East
Washington, DC 20447

Enclosed is Nevada's 2016 Caseload Reduction Credit Report. The report is submitted in accordance with ACF Instructions for Completing Form ACF-202 Caseload Reduction Report.

Nevada had no eligibility changes to report for FY 2016 which would have reduced the caseload as indicated on Part I – Eligibility Changes Made since FY 2005. The report has been posted to Nevada's Division of Welfare and Supportive Services website to elicit public comment. Comments, if any received, will be provided upon receipt.

If you have any questions concerning this report, please contact Christell Askew, TANF Program Specialist, at (775) 684-0531.

Sincerely,


Steve H. Fisher
Administrator

Enclosures

pc: Julie Fong, Region IX, Administration for Children and Families
Naomi Lewis, Deputy, Program and Field Operations

Persons wishing to comment on the 2017 Caseload Reduction Credit should submit their comments in writing to:

Steve H. Fisher, Administrator
Nevada Division of Welfare and Supportive Services
1470 College Parkway
Carson City, NV 89706

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion December 7, 2016

State: Nevada

Fiscal Year to which credit applies: 2017

Overall Report
Two-parent Report (check one)

Apply the overall credit to the two-parent participation rate? yes
 no

PART 1 –Eligibility Changes Made Since FY 2005
(Complete this section for EACH change)

1. Name of eligibility change: 60 month disqualification for misuse of TANF Vocational Training Allowance.
2. Implementation date of eligibility change: October 1, 2006
3. Description of policy, including the change from prior policy:

The new policy provides for a 60 month Intentional Program Violation if a recipient either misuses funds paid directly to them for training or fails to return funds reimbursed by the provider of the training or fails to participate in the training which was paid for by the agency.

4. Description of the methodology used to calculate the estimated impact of this eligibility change (attach supporting materials to this form):

No changes were affected by this policy change and therefore there is no methodology for estimating the impact of this change.

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: 0

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion December 7, 2016

State: Nevada

Fiscal Year to which credit applies: 2017

PART 2 – Estimate of Caseload Reduction Credit

(Complete Part 2 using Excel Workbook provided.)

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

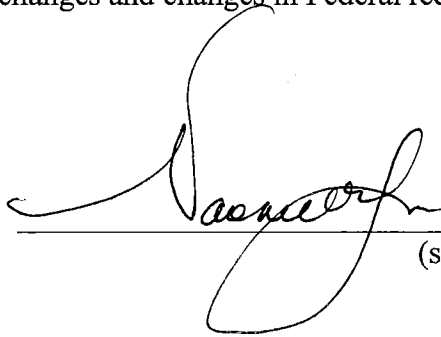
Date of Completion December 7, 2016

State: Nevada

Fiscal Year to which credit applies: 2017

PART 3 -- Certification

I certify that we have provided the public an appropriate opportunity to comment on the estimates and methodology used to complete this report and considered those comments in completing it. Further, I certify that this report incorporates all reductions in the caseload resulting from State eligibility changes and changes in Federal requirements since Fiscal Year 2005.



(signature)

Naomi Lewis

(name)

Deputy Administrator

(title)



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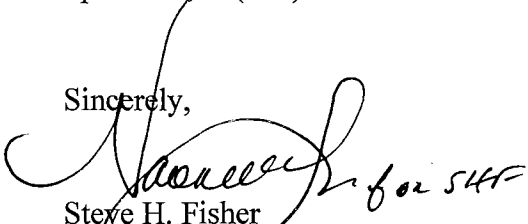
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Date of Completion December 7, 2016

State: Nevada

Fiscal Year to which credit applies: 2017

Overall Report (check one)
Two-parent Report

Apply the overall credit to the two-parent participation rate? yes
 no

PART 1 –Eligibility Changes Made Since FY 2005
(Complete this section for EACH change)

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4. Description of the methodology used to calculate the estimated impact of this eligibility change (attach supporting materials to this form):

No changes were affected by this policy change and therefore there is no methodology for estimating the impact of this change.

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: 0

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion <u>December 7, 2016</u>	
State: <u>Nevada</u>	Fiscal Year to which credit applies: <u>2017</u>

PART 2 – Estimate of Caseload Reduction Credit

(Complete Part 2 using Excel Workbook provided.)

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

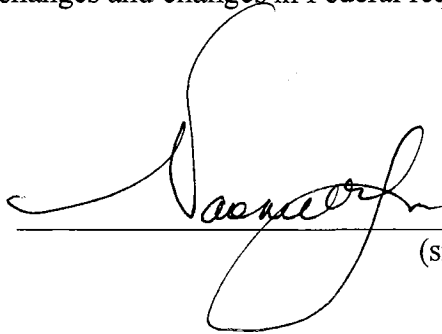
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(signature)

Naomi Lewis

(name)

Deputy Administrator

(title)

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Overall Credit

	A	B	C	D	E	F
1	NEVADA			Fiscal Year to which credit applies:		2017
2				Date of Completion:	12/7/2016	
3	PART 2 – Estimate of Caseload Reduction Credit					
4						
5	Impact of All Changes			<u>Caseload Reduction Calculation</u>		
6				FY 2005 TANF Caseload	7,933	
7				FY 2005 SSP Caseload		
8				Total FY 2005 Caseload	7,933	
9				FY 2016 TANF Caseload	9,822	
10				FY 2016 SSP Caseload		
11				Total FY 2016 Caseload	9,822	
12				Excess MOE Cases in FY 2016	855	
13				Adjusted FY 2016 Caseload	8,967	
14				Caseload Decline	-1,034	-13.0%
15				Decline – Net Impact	-1,034	
16						
17				Caseload Reduction Credit =		0.0%
18						
19						
20						
21						
22						
23						
24						
25						
26	Net Impact		0			
27						
28						

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Two-Parent Credit

	A	B	C	D	E	F
1	NEVADA			Fiscal Year to which credit applies:		2017
2				Date of Completion:	12/7/2016	
3	PART 2 – Estimate of Caseload Reduction Credit -- 2-Parent Caseload					
4						
5	Impact of All Changes			Caseload Reduction Calculation		
6				FY 2005 TANF 2-Parent Caseload		
7				FY 2005 SSP 2-Parent Caseload		
8				Total FY 2005 Caseload	0	
9				FY 2016 TANF 2-Parent Caseload	847	
10				FY 2016 SSP 2-Parent Caseload		
11				Total FY 2016 2-Parent Caseload	847	
12				Excess MOE 2-Parent Cases in FY 2016	74	
13				Adjusted FY 2016 Caseload	773	
14				Caseload Decline	-773	0.0%
15				Decline – Net Impact	-773	
16						
17				2-Parent Caseload Reduction Credit =		0.0%
18						
19						
20						
21						
22						
23						
24						
25						
26	Net Impact		0			
27						
28						

NEVADA

Policy Name

Date of Completion: 12/7/2016

	Impact on Each Month in FY 2016												Grand Total
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Time of Closure													
Prior years carryover													
Oct													
Nov													
Dec													
Jan													
F													
Mar													
Apr													
May													
Jun													
Jul													
Aug													
Sep													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 2016 monthly average												0	

Columbia

Impact #3, Full Family Sanction

Date of Completion: 12/15/2008

	Impact on Each Month in FY 2007												Grand Total
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Time of Closure													
Prior years carryover	-81	-76	-72	-69	-67	-65	-63	-61	-60	-59	-57	-56	
Oct	-33	-30	-28	-26	-24	-21	-18	-16	-15	-13	-10	-8	
Nov		-42	-39	-36	-34	-32	-29	-27	-25	-23	-21	-20	
Dec			-55	-53	-51	-48	-46	-43	-41	-40	-38	-37	
Jan				-64	-61	-59	-56	-53	-52	-51	-49	-47	
F					-27	-25	-25	-24	-24	-24	-22	-21	
Mar						-22	-20	-20	-20	-19	-18	-18	
Apr							-16	-16	-12	-11	-11	-11	
May								-26	-23	-21	-21	-19	
Jun									-24	-20	-18	-17	
Jul										-31	-26	-26	
Aug											-29	-23	
Sep												-26	
Total	-114	-148	-194	-248	-264	-272	-273	-286	-296	-312	-320	-329	-3,056
FY 2007 monthly average												-255	

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Excess MOE Worksheet**

	A	B	C	D	E	F
1	NEVADA			Fiscal Year to which credit applies:		2017
2				Date of Completion:		12/7/2016
3	Excess MOE Calculation Worksheet					
4						
5	Caseload Data			Expenditure Data		
6	FY 2005 TANF Caseload	7,933		Total Expenditures		
7	FY 2005 SSP Caseload	0		FY 2016 Total Federal Expenditures		\$50,352,835
8	Total FY 2005 Caseload	7,933		FY 2016 Total MOE Expenditures		\$38,792,601
9	FY 2016 TANF Caseload	9,822		Total Expenditures (Federal + MOE)		\$89,145,436
10	FY 2016 SSP Caseload	0				
11	Total FY 2016 Caseload	9,822		Assistance Expenditures		
12				FY 2016 Federal Expenditures on Assistance		\$23,980,888
13	2-Parent Caseload Data			FY 2016 MOE Expenditures on Assistance		\$8,689,070
14	FY 2005 2-p TANF Caseload	0		Total Expenditures on Assistance (Federal + MOE)		\$32,669,958
15	FY 2005 2-p SSP Caseload	0		Percentage of Expenditures on Assistance		36.65%
16	Total FY 2005 Caseload	0				
17	FY 2016 2-p TANF Caseload	847		Expenditures Per Case		
18	FY 2016 2-p SSP Caseload	0		Average Expenditures per Case		\$9,076
19	Total FY 2016 Caseload	847		Average Expenditures per Case on Assistance		\$3,326
20						
21				MOE and Excess MOE		
22				Required MOE (80% or 75%)		\$31,034,081
23				Excess MOE Expenditures		\$7,758,520
24				Excess MOE Expenditures on Assistance		\$2,843,337
25	Adjusted Caseload Data					
26	Adjusted FY 2016 Overall Caseload	8,967		Assistance Cases Funded by Excess MOE		855
27	Adjusted FY 2016 2-parent Caseload	773		2-Parent Assistance Cases Funded by Excess MOE		74
28						
29						
30						
31						
32						

9,822