

Steve Sisolak  
Governor

Richard Whitley, MS  
Director



**DEPARTMENT OF  
HEALTH AND HUMAN SERVICES**  
Division of Welfare and Supportive Services  
*Helping people. It's who we are and what we do.*



Steve H. Fisher  
Administrator

August 17, 2020

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: JULY 2020 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY19 AVE/MO TO SFY20 AVE/MO
<b>JULY 2020</b>			
TANF CASH GRANT RECIPIENTS	-5.74% (1,270)	-0.38% (80)	-0.83% (174)
<b>JULY 2020</b>			
ADULT MED/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	2.53% 8,023	15.84% 44,369	13.48% 38,557
<b>JULY 2020</b>			
PWC RECIPIENTS (Formally CHAP) (Without Retro)	1.84% 4,910	8.13% 20,442	8.04% 20,242
<b>JULY 2020</b>			
AGED CASES (Without Retro)	0.22% 32	5.60% 785	2.47% 357
<b>JULY 2020</b>			
DISABLED CASES (Without Retro)	-0.24% (98)	-1.32% (546)	-0.84% (345)
<b>JULY 2020</b>			
MEDICAID ELIGIBLES (Without Retro)	1.80% 12,697	10.34% 67,190	9.13% 60,004
<b>JULY 2020</b>			
NV CHECKUP RECIPIENTS	-0.71% (193)	1.35% 359	-0.79% (213)
<b>JUNE 2020</b>			
SNAP PERSONS	-9.06% (46,349)	10.93% 45,867	2.18% 9,313

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The following is a summary of recipients from one year ago through current month

MONTH	TANF GRANT	%	SNAP	%	MED ELIGIBLES	%	NV CHECKUP	%
	RECIPS	CHANGE	PART PERSONS	CHANGE	W/O RETRO	CHANGE	RECIPS	CHANGE
July 2019	20,937		420,743		649,791		26,523	
August 2019	20,535	-1.92%	421,481	0.18%	649,574	-0.03%	27,255	2.76%
September 2019	20,703	0.82%	421,015	-0.11%	649,328	-0.04%	26,126	-4.14%
October 2019	21,479	3.75%	419,832	-0.28%	648,820	-0.08%	27,526	5.36%
November 2019	20,351	-5.25%	416,996	-0.68%	644,326	-0.69%	27,494	-0.12%
December 2019	19,826	-2.58%	414,564	-0.58%	644,540	0.03%	26,759	-2.67%
January 2020	20,603	3.92%	414,058	-0.12%	645,096	0.09%	26,883	0.46%
February 2020	19,955	-3.15%	412,342	-0.41%	643,681	-0.22%	27,584	2.61%
March 2020	20,239	1.42%	426,527	3.44%	645,938	0.35%	27,184	-1.45%
April 2020	22,318	10.27%	497,313	16.60%	670,118	3.74%	27,672	1.80%
May 2020	23,301	4.40%	511,818	2.92%	688,228	2.70%	27,059	-2.22%
June 2020	22,127	-5.04%	465,469	-9.06%	704,284	2.33%	27,075	0.06%
July 2020	20,857	-5.74%			716,981	1.80%	26,882	-0.71%
<b>Jul 19-Jul 20 Avg</b>	21,018	0.08%	436,847	1.08%	661,593	0.83%	27,079	0.14%

*“Working for the Welfare of ALL Nevadans”*

**CASELOAD HISTORIES (WITH GRAPHS)**

**STATE FISCAL YEAR 2021**

**AUGUST 17, 2020 CASELOAD MEETING**

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PWC (Aid Code CH)    GRAPH:    PWC (Formerly CHAP) Recipients SFY12 - SFY21YTD - JULY 2020	25-25a

**CASELOAD HISTORIES (WITH GRAPHS)**

**STATE FISCAL YEAR 2021**

**AUGUST 17, 2020 CASELOAD MEETING**

<b><u>PROGRAM</u></b>	<b><u>PAGE</u></b>
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TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			372	376	794	1,170	3,341	3,356	5,877	9,233	3,713	3,732	6,671	10,403	0	0	0	0	1	1	1	2	1	1	1	2
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			372	376	794	1,170	3,341	3,356	5,877	9,233	3,713	3,732	6,671	10,403	0	0	0	0	1	1	1	2	1	1	1	2
SFY21 AVG			372	376	794	1,170	3,341	3,356	5,877	9,233	3,713	3,732	6,671	10,403	0	0	0	0	1	1	1	2	1	1	1	2

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20			372	376	794	1,170	3,340	3,355	5,876	9,231	3,712	3,731	6,670	10,401	2.80
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			372	376	794	1,170	3,340	3,355	5,876	9,231	3,712	3,731	6,670	10,401	2.80
SFY21 AVG			372	376	794	1,170	3,340	3,355	5,876	9,231	3,712	3,731	6,670	10,401	2.80

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$110,090.00	\$1,014,923.00	\$1,125,013.00	\$0.00	\$320.00	\$320.00	\$110,090.00	\$1,014,603.00	\$1,124,693.00	\$94.09	\$109.91	\$108.13	\$302.99
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$110,090.00	\$1,014,923.00	\$1,125,013.00	\$0.00	\$320.00	\$320.00	\$110,090.00	\$1,014,603.00	\$1,124,693.00	\$94.09	\$109.91	\$108.13	\$302.99
SFY21 AVG	\$110,090.00	\$1,014,923.00	\$1,125,013.00	\$0.00	\$320.00	\$320.00	\$110,090.00	\$1,014,603.00	\$1,124,693.00	\$94.09	\$109.91	\$108.13	\$302.99

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			2	4	4	8	36	72	74	146	38	76	78	154	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 21																										
Feb																										
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Apr																										
May																										
Jun																										
SFY21 TOTAL			2	4	4	8	36	72	74	146	38	76	78	154	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			2	4	4	8	36	72	74	146	38	76	78	154	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			2	4	4	8	36	72	74	146	38	76	78	154	4.05
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			2	4	4	8	36	72	74	146	38	76	78	154	4.05
SFY21 AVG			2	4	4	8	36	72	74	146	38	76	78	154	4.05

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$752.00	\$10,718.00	\$11,470.00	\$0.00	\$0.00	\$0.00	\$752.00	\$10,718.00	\$11,470.00	\$94.00	\$73.41	\$74.48	\$301.84
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$752.00	\$10,718.00	\$11,470.00	\$0.00	\$0.00	\$0.00	\$752.00	\$10,718.00	\$11,470.00	\$94.00	\$73.41	\$74.48	\$301.84
SFY21 AVG	\$752.00	\$10,718.00	\$11,470.00	\$0.00	\$0.00	\$0.00	\$752.00	\$10,718.00	\$11,470.00	\$94.00	\$73.41	\$74.48	\$301.84

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			32	65	85	150	880	1,722	1,960	3,682	912	1,787	2,045	3,832	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 21																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
SFY21 TOTAL			32	65	85	150	880	1,722	1,960	3,682	912	1,787	2,045	3,832	0	0	0	0	0	0	0	0	0	0	0	0	
SFY21 AVG			32	65	85	150	880	1,722	1,960	3,682	912	1,787	2,045	3,832	0	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			32	65	85	150	880	1,722	1,960	3,682	912	1,787	2,045	3,832	4.20
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			32	65	85	150	880	1,722	1,960	3,682	912	1,787	2,045	3,832	4.20
SFY21 AVG			6	13	17	150	880	1,722	1,960	3,682	912	1,787	2,045	3,832	4.20

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2021

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$11,764.00	\$305,779.00	\$317,543.00	\$0.00	\$0.00	\$0.00	\$11,764.00	\$305,779.00	\$317,543.00	\$78.43	\$83.05	\$82.87	\$348.18
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$11,764.00	\$305,779.00	\$317,543.00	\$0.00	\$0.00	\$0.00	\$11,764.00	\$305,779.00	\$317,543.00	\$78.43	\$83.05	\$82.87	\$348.18
SFY21 AVG	\$11,764.00	\$305,779.00	\$317,543.00	\$0.00	\$0.00	\$0.00	\$11,764.00	\$305,779.00	\$317,543.00	\$78.43	\$83.05	\$82.87	\$348.18

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			268	2	400	402	1,317	16	2,093	2,109	1,585	18	2,493	2,511	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			268	2	400	402	1,317	16	2,093	2,109	1,585	18	2,493	2,511	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			268	2	400	402	1,317	16	2,093	2,109	1,585	18	2,493	2,511	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			268	2	400	402	1,317	16	2,093	2,109	1,585	18	2,493	2,511	1.58
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			268	2	400	402	1,317	16	2,093	2,109	1,585	18	2,493	2,511	1.58
SFY21 AVG			268	2	400	402	1,317	16	2,093	2,109	1,585	18	2,493	2,511	1.58

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2021

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$115,251.00	\$572,146.00	\$687,397.00	\$0.00	\$0.00	\$0.00	\$115,251.00	\$572,146.00	\$687,397.00	\$286.69	\$271.29	\$273.75	\$433.69
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$115,251.00	\$572,146.00	\$687,397.00	\$0.00	\$0.00	\$0.00	\$115,251.00	\$572,146.00	\$687,397.00	\$286.69	\$271.29	\$273.75	\$433.69
SFY21 AVG	\$115,251.00	\$572,146.00	\$687,397.00	\$0.00	\$0.00	\$0.00	\$115,251.00	\$572,146.00	\$687,397.00	\$286.69	\$271.29	\$273.75	\$433.69

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			22	4	31	35	152	3	278	281	174	7	309	316	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			22	4	31	35	152	3	278	281	174	7	309	316	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			22	4	31	35	152	3	278	281	174	7	309	316	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			22	4	31	35	152	3	278	281	174	7	309	316	1.82
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			22	4	31	35	152	3	278	281	174	7	309	316	1.82
SFY21 AVG			22	4	31	35	152	3	278	281	174	7	309	316	1.82

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2021

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$15,339.00	\$116,630.00	\$131,969.00	\$0.00	\$0.00	\$0.00	\$15,339.00	\$116,630.00	\$131,969.00	\$438.26	\$415.05	\$417.62	\$758.44
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$15,339.00	\$116,630.00	\$131,969.00	\$0.00	\$0.00	\$0.00	\$15,339.00	\$116,630.00	\$131,969.00	\$438.26	\$415.05	\$417.62	\$758.44
SFY21 AVG	\$15,339.00	\$116,630.00	\$131,969.00	\$0.00	\$0.00	\$0.00	\$15,339.00	\$116,630.00	\$131,969.00	\$438.26	\$415.05	\$417.62	\$758.44

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			30	2	72	74	842	11	2,137	2,148	872	13	2,209	2,222	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			30	2	72	74	842	11	2,137	2,148	872	13	2,209	2,222	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			30	2	72	74	842	11	2,137	2,148	872	13	2,209	2,222	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			30	2	72	74	842	11	2,137	2,148	872	13	2,209	2,222	2.55
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			30	2	72	74	842	11	2,137	2,148	872	13	2,209	2,222	2.55
SFY21 AVG			30	2	72	74	842	11	2,137	2,148	872	13	2,209	2,222	2.55

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TANF CASH CHILDREN ONLY CASELOAD HISTORY**

**AID CODE: COA**

**STATE FISCAL YEAR 2021**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$8,513.00	\$276,513.00	\$285,026.00	\$0.00	\$0.00	\$0.00	\$8,513.00	\$276,513.00	\$285,026.00	\$115.04	\$128.73	\$128.27	\$326.86
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
<b>SFY21 TOTAL</b>	<b>\$8,513.00</b>	<b>\$276,513.00</b>	<b>\$285,026.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,513.00</b>	<b>\$276,513.00</b>	<b>\$285,026.00</b>	<b>\$115.04</b>	<b>\$128.73</b>	<b>\$128.27</b>	<b>\$326.86</b>
<b>SFY21 AVG</b>	<b>\$8,513.00</b>	<b>\$276,513.00</b>	<b>\$285,026.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,513.00</b>	<b>\$276,513.00</b>	<b>\$285,026.00</b>	<b>\$115.04</b>	<b>\$128.73</b>	<b>\$128.27</b>	<b>\$326.86</b>

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			244	4	459	463	542	3	942	945	786	7	1,401	1,408	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			244	4	459	463	542	3	942	945	786	7	1,401	1,408	0	0	0	0	0	0	0	0	0	0	0	
SFY21 AVG			244	4	459	463	542	3	942	945	786	7	1,401	1,408	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			244	4	459	463	542	3	942	945	786	7	1,401	1,408	1.79
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			244	4	459	463	542	3	942	945	786	7	1,401	1,408	
SFY21 AVG			244	4	459	463	542	3	942	945	786	7	1,401	1,408	1.79

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.  
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2021

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$73,865.00	\$158,596.00	\$232,461.00	\$0.00	\$0.00	\$0.00	\$73,865.00	\$158,596.00	\$232,461.00	\$159.54	\$167.83	\$165.10	\$295.75
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$73,865.00	\$158,596.00	\$232,461.00	\$0.00	\$0.00	\$0.00	\$73,865.00	\$158,596.00	\$232,461.00	\$159.54	\$167.83	\$165.10	\$295.75
SFY21 AVG	\$73,865.00	\$158,596.00	\$232,461.00	\$0.00	\$0.00	\$0.00	\$73,865.00	\$158,596.00	\$232,461.00	\$159.54	\$167.83	\$165.10	\$295.75

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY CASELOAD HISTORY

AID CODE: COF

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			3	0	3	3	4	0	10	10	7	0	13	13	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			3	0	3	3	4	0	10	10	7	0	13	13	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			3	0	3	3	4	0	10	10	7	0	13	13	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			3	0	3	3	4	0	10	10	7	0	13	13	1.86
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			3	0	3	3	4	0	10	10	7	0	13	13	1.86
SFY21 AVG			3	0	3	3	4	0	10	10	7	0	13	13	1.86

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.  
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY CASELOAD HISTORY

AID CODE: COF

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$570.00	\$806.00	\$1,376.00	\$0.00	\$0.00	\$0.00	\$570.00	\$806.00	\$1,376.00	\$190.00	\$80.60	\$105.85	\$196.57
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$570.00	\$806.00	\$1,376.00	\$0.00	\$0.00	\$0.00	\$570.00	\$806.00	\$1,376.00	\$190.00	\$80.60	\$105.85	\$196.57
SFY21 AVG	\$570.00	\$806.00	\$1,376.00	\$0.00	\$0.00	\$0.00	\$570.00	\$806.00	\$1,376.00	\$190.00	\$80.60	\$105.85	\$196.57

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 21																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
SFY21 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY21 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.  
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2021

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY21 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 21																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
SFY21 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY21 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

\*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2021

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY21 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 21																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
SFY21 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY21 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

\*\* All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2021

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY21 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**ADULT MED ONLY CASELOAD HISTORY**  
**AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"**  
**STATE FISCAL YEAR 2021**

MONTH	AID CODE TR					AID CODE PM					AID CODE CH					AID CODE AM				
	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	AID CODE TR TOTAL RECIPS	AID CODE TR FAMILY SIZE	AID CODE PM TOTAL CASES	AID CODE PM #REF! RECIPS	AID CODE PM CHILD RECIPS	AID CODE PM TOTAL RECIPS	AID CODE PM FAMILY SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE
Jul 20	2,448	3,312	3,981	7,293	2.98	0	0	0	0	0.00	137,000	20,827	251,041	271,868	1.98	53,934	59,836	4	59,840	1.11
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 21																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL	2,448	3,312	3,981	7,293	3	0	0	0	0	0.00	137,000	20,827	251,041	271,868	1.98	53,934	59,836	4	59,840	1.11
SFY21 AVG	2,448	3,312	3,981	7,293	3	0	0	0	0	0.00	137,000	20,827	251,041	271,868	1.98	53,934	59,836	4	59,840	1.11

MONTH	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
	AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	AID CODE SN TOTAL RECIPS	AID CODE SN FAMILY SIZE	AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	AID CODE EM4 TOTAL RECIPS	AID CODE EM4 FAMILY SIZE	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	AID CODE MCB TOTAL RECIPS	AID CODE MCB FAMILY SIZE	AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	AID CODE AO TOTAL RECIPS	AID CODE AO FAMILY SIZE
Jul 20	0	0	0	0	0.00	1,604	1,584	46	1,630	1.02	125	125	0	125	1.00	667	667	0	667	1.00
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 21																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL	0	0	0	0	0.00	1,604	1,584	46	1,630	1.02	125	125	0	125	1	667	667	0	667	1.00
SFY21 AVG	0	0	0	0	0.00	1,604	1,584	46	1,630	1.02	125	125	0	125	1	667	667	0	667	1.00

MONTH	OBRA "5"					TOTAL MED ONLY (INCLUDES CHAP & PE)					AID CODE CH WITH PE					AID CODE AM WITH PE				
	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILD RECIPS	OBRA "5" TOTAL RECIPS	OBRA "5" FAMILY SIZE	TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHILD RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAMILY SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE
Jul 20	911	0	919	919	1.01	196,689	86,351	255,991	342,342	1.74	137,000	20,827	251,041	271,868	1.98	53,934	59,836	4	59,840	1.11
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 21																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL	911	0	919	919	1.01	196,689	86,351	255,991	342,342	1.74	137,000	20,827	251,041	271,868	1.98	53,934	59,836	4	59,840	1.11
SFY21 AVG	911	0	919	919	1.01	196,689	86,351	255,991	342,342	1.74	137,000	20,827	251,041	271,868	1.98	53,934	59,836	4	59,840	1.11

SOURCES: [K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary](#)  
NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

**ACA MED CASELOAD HISTORY**  
**AID CODES: CH1, AM1, CA, EM2, EM8**  
**STATE FISCAL YEAR 2021**

MONTH	AM1 - 13					CH1 - 11					CA - 13					EM2 - 13				
	AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE	AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE	AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE	AID CODE EM2 TOTAL CASES	AID CODE EM2 ADULT RECIPS	AID CODE EM2 CHILD RECIPS	AID CODE EM2 TOTAL RECIPS	AID CODE EM2 FAMILY SIZE
Jul 20	49,787	60,243	0	60,243	1.21	6,823	770	10,779	11,549	1.69	172,974	181,127	2	181,129	1.05	848	861	0	861	1.02
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 21																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL	49,787	60,243	0	60,243	1.21	6,823	770	10,779	11,549	2	172,974	181,127	2	181,129	1.05	848	861	0	861	1.02
SFY21 AVG	49,787	60,243	0	60,243	1.21	6,823	770	10,779	11,549	2	172,974	181,127	2	181,129	1.05	848	861	0	861	1.02

MONTH	EM8 - 11					TOTAL ACA MED ONLY W/PE - MANDATORY (11)					TOTAL ACA MED ONLY W/PE - OPTIONAL (13)					TOTAL ACA W/PE - (11 & 13)				
	AID CODE EM8 TOTAL CASES	AID CODE EM8 ADULT RECIPS	AID CODE EM8 CHILD RECIPS	AID CODE EM8 TOTAL RECIPS	AID CODE EM8 FAMILY SIZE	TOT ACA 11 TOTAL CASES	TOT ACA 11 ADULT RECIPS	TOT ACA 11 CHILD RECIPS	TOT ACA 11 TOTAL RECIPS	TOT ACA 11 FAMILY SIZE	TOT ACA 13 TOTAL CASES	TOT ACA 13 ADULT RECIPS	TOT ACA 13 CHILD RECIPS	TOT ACA 13 TOTAL RECIPS	TOT ACA 13 FAMILY SIZE	TOT ACA 11 & 13 TOTAL CASES	TOT ACA 11 & 13 ADULT RECIPS	TOT ACA 11 & 13 CHILD RECIPS	TOT ACA 11 & 13 TOTAL RECIPS	TOT ACA 11 & 13 FAMILY SIZE
Jul 20	1	0	1	1	1.00	6,824	770	10,780	11,550	1.69	223,609	242,231	2	242,233	242,233	230,433	243,001	10,782	253,783	1.10
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 21																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL	1	0	1	1	1.00	6,824	770	10,780	11,550	1.69	223,609	242,231	2	242,233	242,233	230,433	243,001	10,782	253,783	1.10
SFY21 AVG	1	0	1	1	1.00	6,824	770	10,780	11,550	1.69	223,609	242,231	2	242,233	242,233	230,433	243,001	10,782	253,783	1.10

MONTH	WITH PE - 13					CH1 WITH PE - 11					CA WITH PE - 13				
	AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE	AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE	AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE
Jul 20	49,787	60,243	0	60,243	1.21	6,823	770	10,779	11,549	1.69	172,974	181,127	2	181,129	1.05
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL	49,787	60,243	0	60,243	1.21	6,823	770	10,779	11,549	1.69	172,974	181,127	2	181,129	1.05
SFY21 AVG	49,787	60,243	0	60,243	1.21	6,823	770	10,779	11,549	1.69	172,974	181,127	2	181,129	1.05

SOURCES: **K:\BUDGETR&S\Caseload by Aid Code\DWSS Secondary**  
PE = PRESUMPTIVE MED-21b

**PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY**

AID CODES: AM, AM1, CH, CH1, CHP\*, CA

STATE FISCAL YEAR 2021

MONTH	AM - 12						AM1 - 13						CH - 12						CH1 - 11				
	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 20																							
Aug																							
Sep																							
Oct																							
Nov																							
Dec																							
Jan 21																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
SFY21 TOTAL																							
SFY21 AVG																							

MONTH	CHP - 12						TOTAL CH (CH + CHP) - 12						CA - 13						TOTAL PRESUMPTIVE ELIGIBILITY				
	AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
Jul 20																							
Aug																							
Sep																							
Oct																							
Nov																							
Dec																							
Jan 21																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
SFY21 TOTAL																							
SFY21 AVG																							

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).

NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.

\*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

**TOTAL TANF CASH CASELOAD HISTORY**  
**AID CODES: TN, TN1, TN2, CON, COK, COA, COS, COF, TL, TP, SG**  
**STATE FISCAL YEAR 2021**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			973	457	1,848	2,305	7,114	5,183	13,371	18,554	8,087	5,640	15,219	20,859	0	0	0	0	1	1	1	2	1	1	1	2
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			973	457	1,848	2,305	7,114	5,183	13,371	18,554	8,087	5,640	15,219	20,859	0	0	0	0	1	1	1	2	1	1	1	2
SFY21 AVG			973	457	1,848	2,305	7,114	5,183	13,371	18,554	8,087	5,640	15,219	20,859	0	0	0	0	1	1	1	2	1	1	1	2

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			973	457	1,848	2,305	7,113	5,182	13,370	18,552	8,086	5,639	15,218	20,857	2.58
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			973	457	1,848	2,305	7,113	5,182	13,370	18,552	8,086	5,639	15,218	20,857	2.58
SFY21 AVG			973	457	1,848	2,305	7,113	5,182	13,370	18,552	8,086	5,639	15,218	20,857	2.58

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

**TOTAL TANF CASH CASELOAD HISTORY**  
**AID CODES: TN, TN1, TN2, CON, COK, COA, COS, COF, TL, TP, SG**  
**STATE FISCAL YEAR 2021**

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$336,144.00	\$2,456,111.00	\$2,792,255.00	\$0.00	\$320.00	\$320.00	\$336,144.00	\$2,455,791.00	\$2,791,935.00	\$145.83	\$132.37	\$133.86	\$345.28
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$336,144.00	\$2,456,111.00	\$2,792,255.00	\$0.00	\$320.00	\$320.00	\$336,144.00	\$2,455,791.00	\$2,791,935.00	\$145.83	\$132.37	\$133.86	\$345.28
SFY21 AVG	\$336,144.00	\$2,456,111.00	\$2,792,255.00	\$0.00	\$320.00	\$320.00	\$336,144.00	\$2,455,791.00	\$2,791,935.00	\$145.83	\$132.37	\$133.86	\$345.28

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY**

TANF CASH AID CODES: COA, COK, CON, COS, COF, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2021

	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS
	TOTAL TANF CASH CASES & RECIPIENTS (NOT MEDICAID ELIGIBLE)				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retr <b>(R&amp;S USE ONLY)</b> )							
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 20	8,086	5,639	15,218	20,857	59,689	65,524	4,950	70,474	230,433	243,001	10,782	253,783	290,122	308,525	15,732	324,257	427,122	329,352	266,773	596,125	2.58	1.18	1.10	1.12
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 21																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY21 TOTA	8,086	5,639	15,218	20,857	59,689	65,524	4,950	70,474	230,433	243,001	10,782	253,783	290,122	308,525	15,732	324,257	427,122	329,352	266,773	596,125	2.58	1.18	1.10	1.12
SFY21 AVG	8,086	5,639	15,218	20,857	59,689	65,524	4,950	70,474	230,433	243,001	10,782	253,783	290,122	308,525	15,732	324,257	427,122	329,352	266,773	596,125	2.58	1.18	1.10	1.12

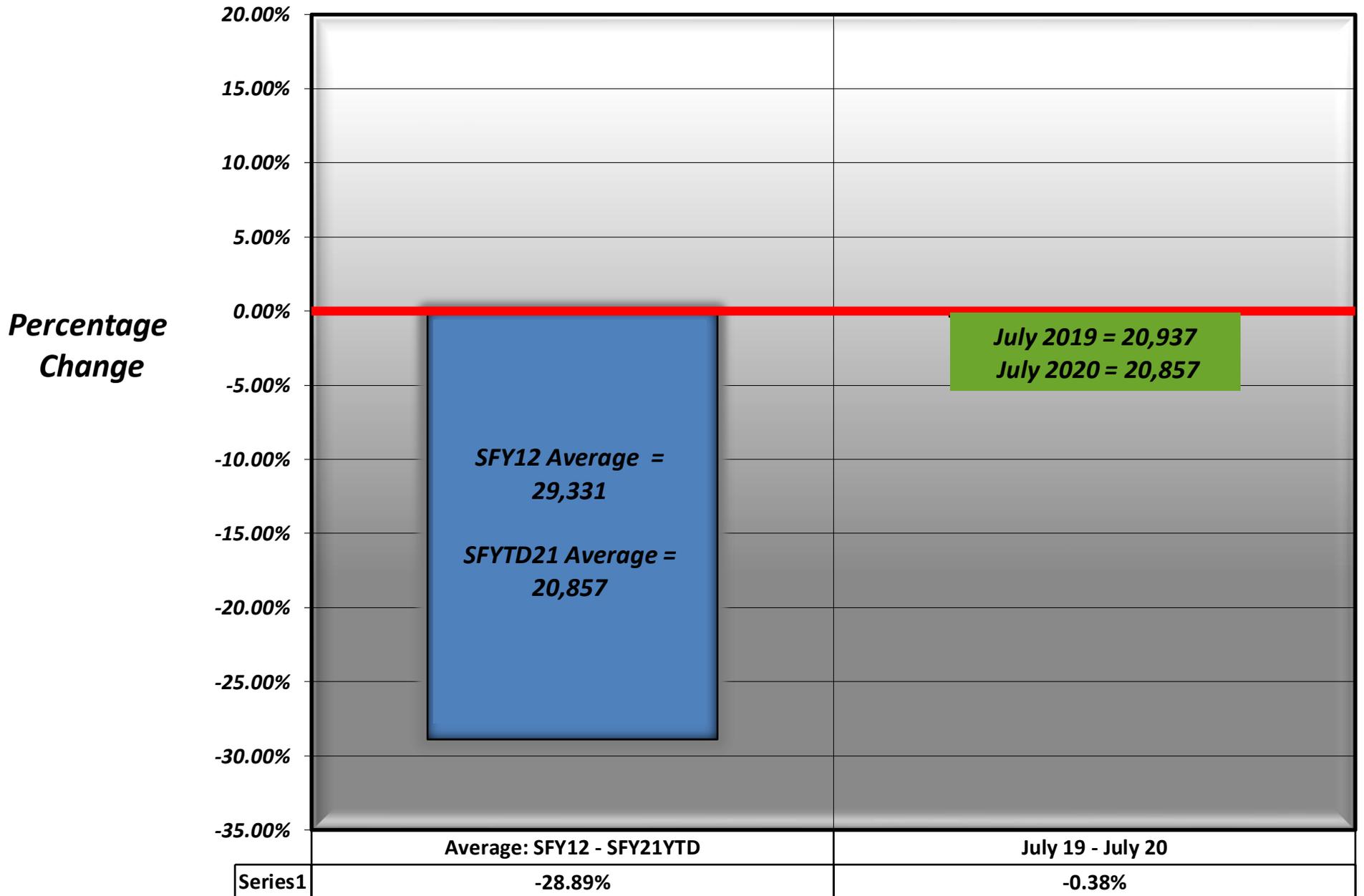
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

\*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

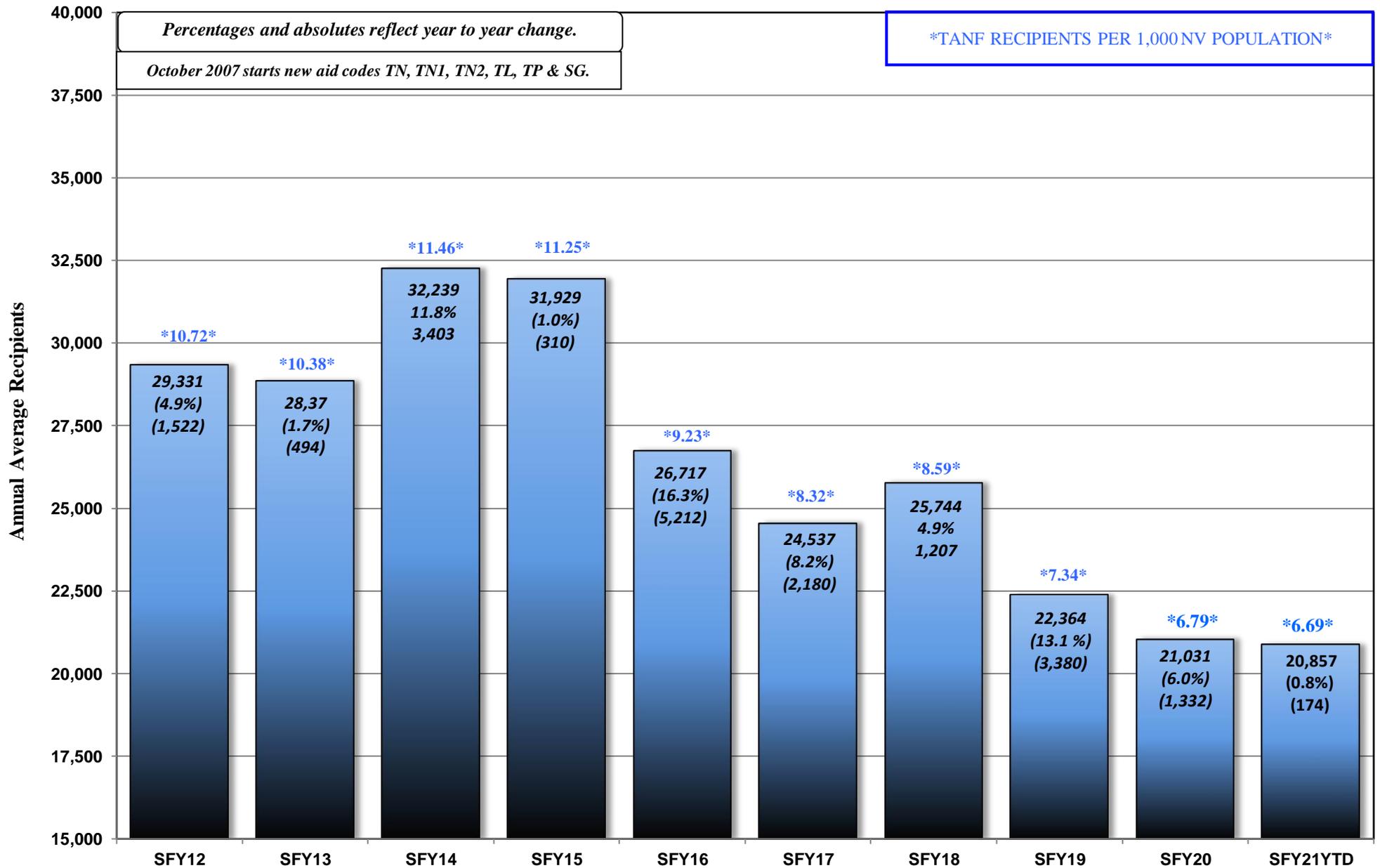
**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**TANF Recipients Percentage Change**  
**SFY12 Average - SFY21YTD Average & July 2019 - July 2020**



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average TANF Recipients: SFY12 - SFY21YTD

SFY21YTD = July 2020



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## TANF Recipients: SFY12 - SFY21YTD

SFY21YTD = July 2020

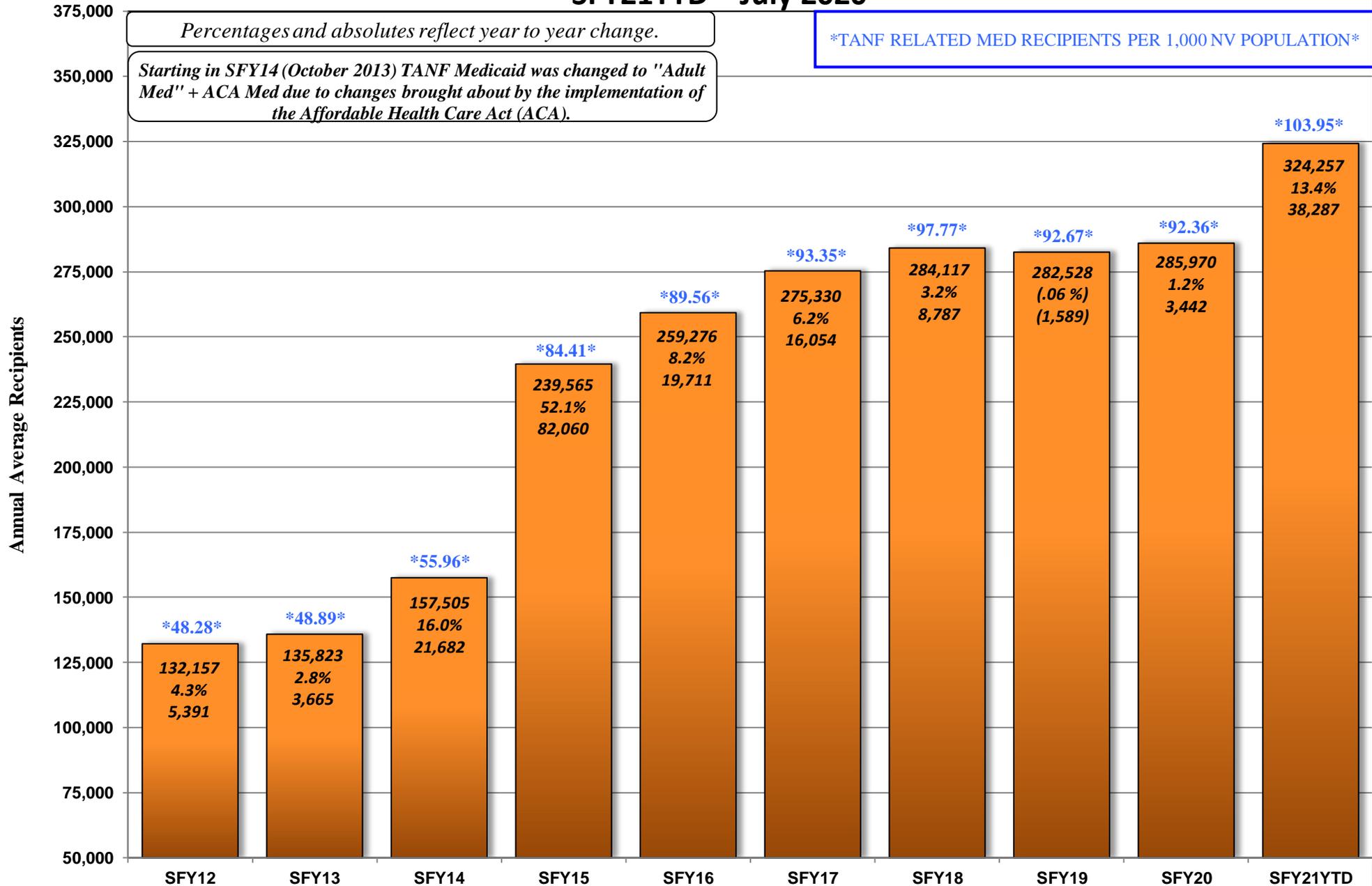


July 2020 = 20,857

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average ADULT MED/ACA MED (Previously TANF MED): SFY12 - SFY21YTD

### SFY21YTD = July 2020



# PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

STATE FISCAL YEAR 2021

MONTH	(1) CASES	(2) ADULTS	(3) CHILDREN	(4) TOTAL RECIPIENTS	(5) AVERAGE FAMILY SIZE
<b>Jul 20</b>	<b>137,000</b>	<b>20,827</b>	<b>251,041</b>	<b>271,868</b>	<b>1.98</b>
Aug					
Sep					
Oct					
Nov					
Dec					
Jan 21					
Feb					
Mar					
Apr					
May					
Jun					
<b>SFY21 TOT</b>	<b>137,000</b>	<b>20,827</b>	<b>251,041</b>	<b>271,868</b>	
<b>SFY21 AVG</b>	<b>137,000</b>	<b>20,827</b>	<b>251,041</b>	<b>271,868</b>	<b>1.98</b>

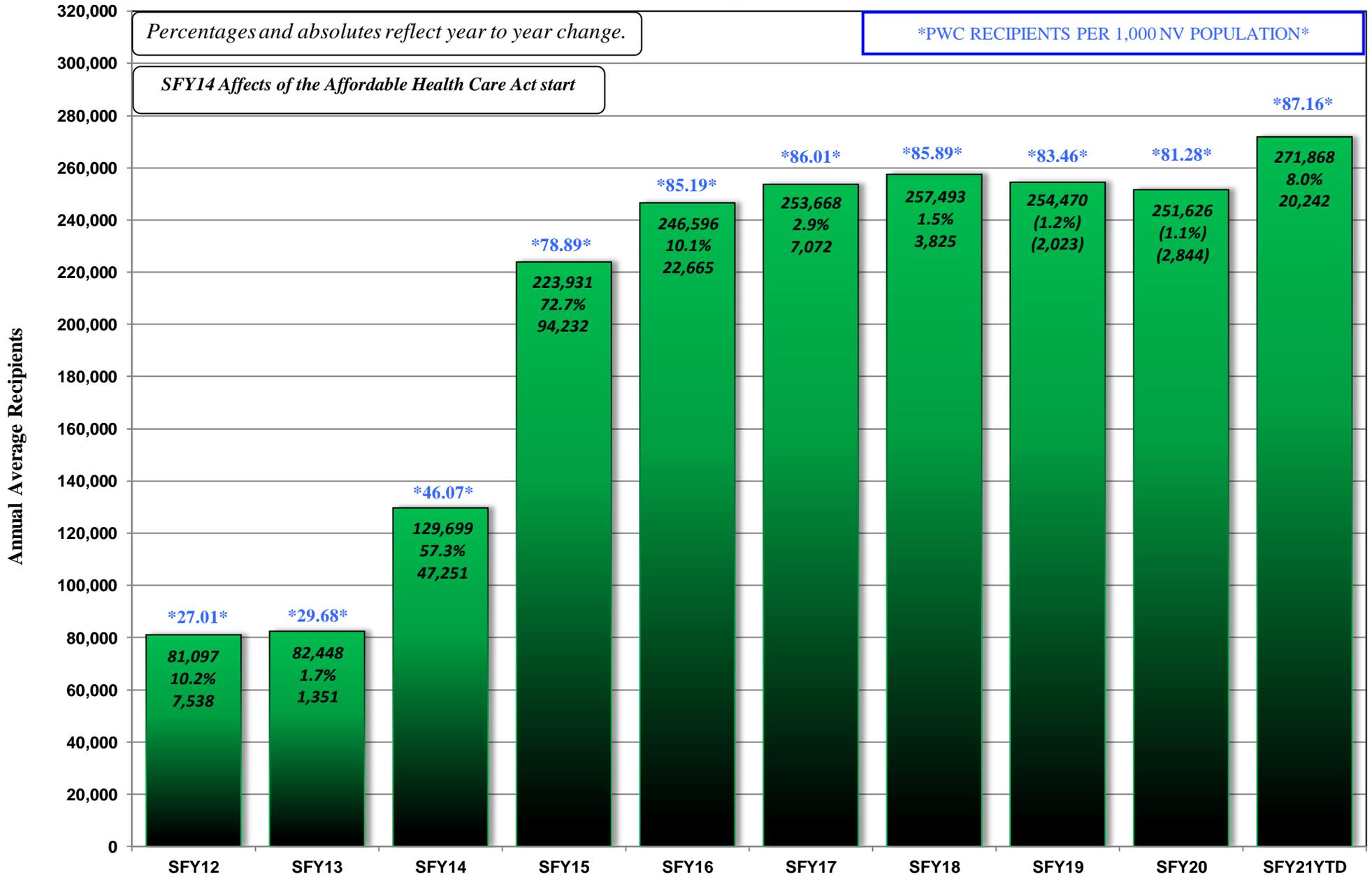
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
  - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
  - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
  - (4) Column (2) + Column (3).
  - (5) Column 4/Column 1.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average PWC Recipients: SFY12 - SFY21YTD

SFY21YTD = July 2020



## AGED CASELOAD HISTORY

AID CODES: EM1, SII, WB1, SS1, IN1, AD1, PK1, PR1, SU1, GC1, WS1, WW1

STATE FISCAL YEAR 2021

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 20	14,815	1,409	13,392	14	13,406	2,765
Aug						
Sep						
Oct						
Nov						
Dec						
Jan 21						
Feb						
Mar						
Apr						
May						
Jun						
<b>SFY21 TOT</b>	<b>14,815</b>	<b>1,409</b>	<b>13,392</b>	<b>14</b>	<b>13,406</b>	<b>2,765</b>
<b>SFY21 AVG</b>	<b>14,815</b>	<b>1,409</b>	<b>13,392</b>	<b>14</b>	<b>13,406</b>	<b>2,765</b>

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SII, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SII, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, PR1, SU1, WS1.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

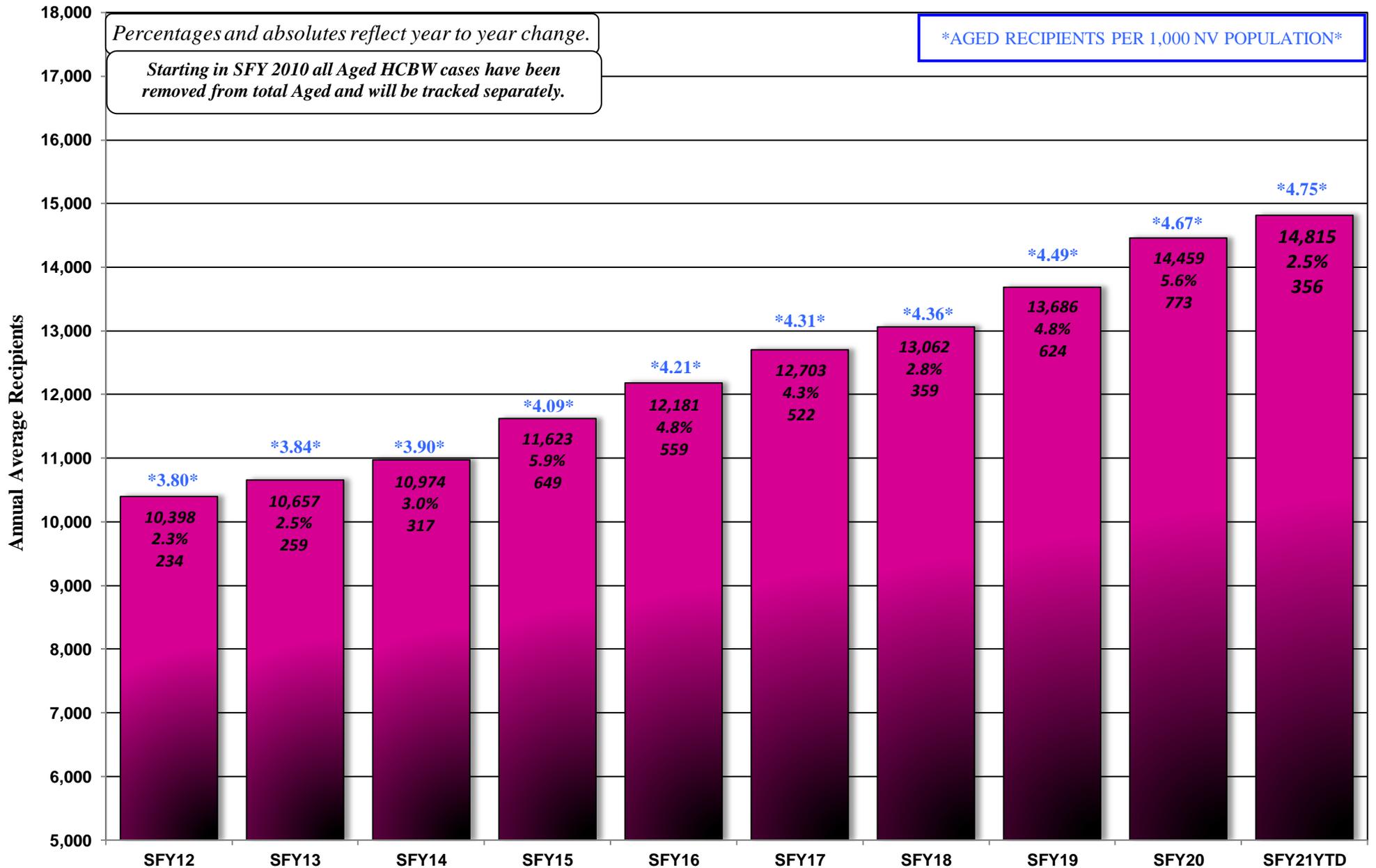
(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average Aged Recipients: SFY12 - SFY20YTD

SFY21YTD = July 2020



## BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3,WS3

STATE FISCAL YEAR 2021

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 20	346	14	332	0	332	57
Aug						
Sep						
Oct						
Nov						
Dec						
Jan 21						
Feb						
Mar						
Apr						
May						
Jun						
<b>SFY21 TOT</b>	<b>346</b>	<b>14</b>	<b>332</b>	<b>0</b>	<b>332</b>	<b>57</b>
<b>SFY21 AVG</b>	<b>346</b>	<b>14</b>	<b>332</b>	<b>0</b>	<b>332</b>	<b>57</b>

Sources:

- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.  
-Total of columns 2, 3 & 4.
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

**\*Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

## DISABLED CASELOAD HISTORY

AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9

STATE FISCAL YEAR 2021

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 20	40,963	861	40,096	6	40,102	3,236
Aug						
Sep						
Oct						
Nov						
Dec						
Jan 21						
Feb						
Mar						
Apr						
May						
Jun						
<b>SFY21 TOT</b>	<b>40,963</b>	<b>861</b>	<b>40,096</b>	<b>6</b>	<b>40,102</b>	<b>3,236</b>
<b>SFY21 AVG</b>	<b>40,963</b>	<b>861</b>	<b>40,096</b>	<b>6</b>	<b>40,102</b>	<b>3,236</b>

Sources:

- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9  
-(includes OBRAS). Total of columns 2, 3 & 4
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

**\*Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

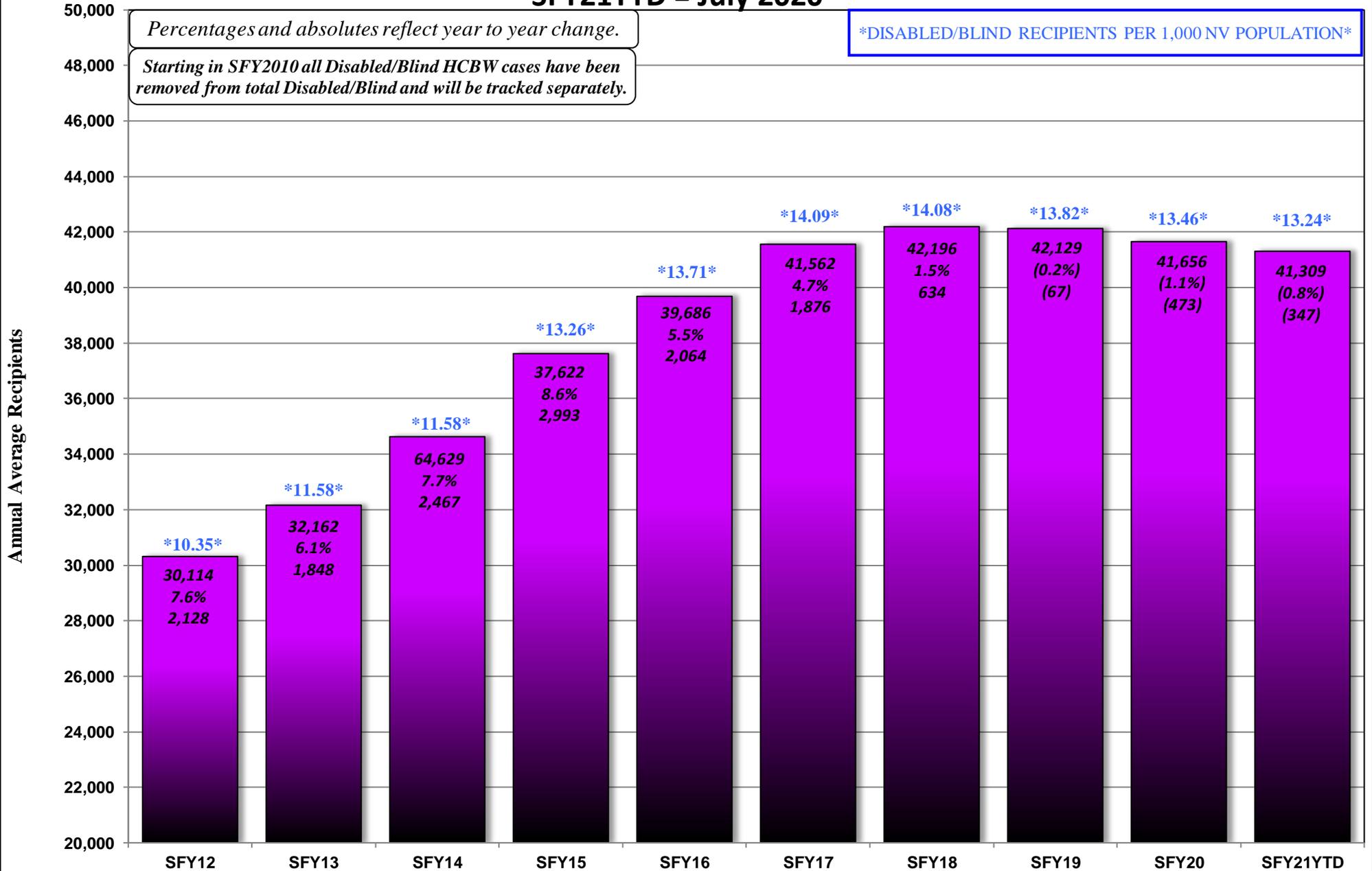
## Average Blind/Disabled Recipients: SFY12 - SFY21YTD

SFY21YTD = July 2020

Percentages and absolutes reflect year to year change.

\*DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION\*

Starting in SFY2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.



**MAABD CASELOAD HISTORY**  
**INCLUDES ALL AGED, BLIND, DISABLED AID CODES**  
**STATE FISCAL YEAR 2021**

	(1)	(2)	(3)	(4)	(5)	(6)*
<b>Month</b>	<b>Total XIX Cases</b>	<b>Inst Cases</b>	<b>Non-Inst Cases</b>	<b>AGCF Cases</b>	<b>Total Non-Inst Cases</b>	<b>DWSS HCBW Cases</b>
<b>Jul 20</b>	<b>56,124</b>	<b>2,284</b>	<b>53,820</b>	<b>20</b>	<b>53,840</b>	<b>6,058</b>
Aug						
Sep						
Oct						
Nov						
Dec						
Jan 21						
Feb						
Mar						
Apr						
May						
Jun						
<b>SFY21 TOT</b>	<b>56,124</b>	<b>2,284</b>	<b>53,820</b>	<b>20</b>	<b>53,840</b>	<b>6,058</b>
<b>SFY21 AVG</b>	<b>56,124</b>	<b>2,284</b>	<b>53,820</b>	<b>20</b>	<b>53,840</b>	<b>6,058</b>

Sources: Sum of Aged, Blind & Disabled Reports

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

## HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2021

Month	DWSS WIN  HD1, HD3, HD9  Cases	DHCFP WIN  Cases	DWSS HCBW - FE (Formerly CHIP) AL1, HC1, HG1, HG3  Cases	DHCFP (Formerly CHIP)  Cases	DWSS IID (Formerly MR/RC) HR1, HR3, HR9  Cases	DHCFP IID (Formerly MR/RC)  Cases	DWSS HCBW TOTAL  Cases	DHCFP HCBW TOTAL  Cases
<b>Jul 20</b>	<b>994</b>	<b>1,002</b>	<b>2,482</b>	<b>2,529</b>	<b>2,582</b>	<b>2,511</b>	<b>6,058</b>	<b>6,042</b>
Aug		0		0		0		0
Sep		0		0		0		0
Oct		0		0		0		0
Nov		0		0		0		0
Dec		0		0		0		0
Jan 20		0		0		0		0
Feb		0		0		0		0
Mar		0		0		0		0
Apr		0		0		0		0
May		0		0		0		0
Jun		0		0		0		0
<b>SFY21 TOT</b>	<b>994</b>	<b>1,002</b>	<b>2,482</b>	<b>2,529</b>	<b>2,582</b>	<b>2,511</b>	<b>6,058</b>	<b>6,042</b>
<b>SFY21 AVG</b>	<b>994</b>	<b>1,002</b>	<b>2,482</b>	<b>2,529</b>	<b>2,582</b>	<b>2,511</b>	<b>6,058</b>	<b>6,042</b>

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

**WIN** = Persons with Physical Disabilities

**HCBW-FE** (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

**IID** (Formerly MR/RC) = Individuals with Intellectual Disabilities

# QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

**AID CODES: QM1, QM3 & QM9**

**STATE FISCAL YEAR 2021**

<b>Month</b>	<b>Aged Cases (QM1)</b>	<b>Blind Cases (QM3)</b>	<b>Disabled Cases (QM9)</b>	<b>MAABD Cases</b>
<b>Jul 20</b>	<b>16,990</b>	<b>52</b>	<b>10,570</b>	<b>27,612</b>
Aug				
Sep				
Oct				
Nov				
Dec				
Jan 21				
Feb				
Mar				
Apr				
May				
Jun				
<b>SFY21 TOT</b>	<b>16,990</b>	<b>52</b>	<b>10,570</b>	<b>27,612</b>
<b>SFY21 AVG</b>	<b>16,990</b>	<b>52</b>	<b>10,570</b>	<b>27,612</b>

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

**SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY**

AID CODES: Q11, Q13, Q19, SL1, SL3, SL9

STATE FISCAL YEAR 2021

	Q11 Aged	Q13 Blind	Q19 Disabled	Q1 MAABD	SLMB Aged (SL1)	SLMB Blind (SL3)	SLMB Disabled (SL9)	SLMB MAABD
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 20	3,983	13	2,668	6,664	6,686	32	5,007	11,725
Aug								
Sep								
Oct								
Nov								
Dec								
Jan 21								
Feb								
Mar								
Apr								
May								
Jun								
SFY21 TOT	3,983	13	2,668	6,664	6,686	32	5,007	11,725
SFY21 AVG	3,983	13	2,668	6,664	6,686	32	5,007	11,725

	SLMB/Q1 Aged	SLMB/Q1 Blind	SLMB/Q1 Disabled	SLMB/Q1 MAABD
Month	Cases	Cases	Cases	Cases
Jul 20	10,669	45	7,675	18,389
Aug				
Sep				
Oct				
Nov				
Dec				
Jan 21				
Feb				
Mar				
Apr				
May				
Jun				
SFY21 TOT	10,669	45	7,675	18,389
SFY21 AVG	10,669	45	7,675	18,389

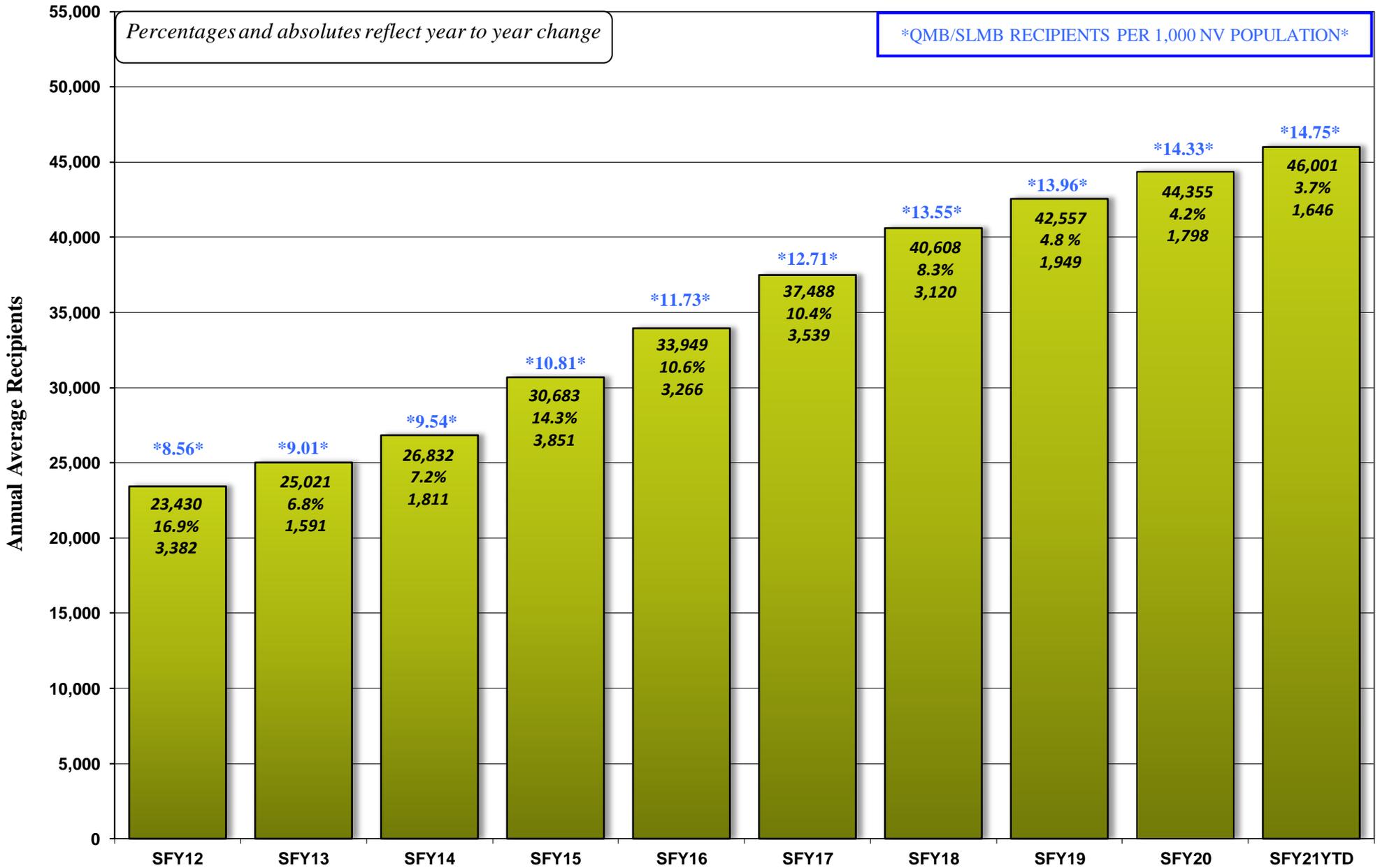
Q1 Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes Q11, Q13, Q19  
 NOTE: Q1 income level is 120% - 135% of poverty. Part B Premium only.

SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9  
 (OBRA counted in Disabled)  
 NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average QMB & SLMB Recipients: SFY12 - SFY21YTD

SFY21YTD = July 2020



# HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

**AID CODE: WY9**

**STATE FISCAL YEAR 2021**

<b>Month</b>	<b>HIWA (WY9) Cases</b>
<b>Jul 20</b>	<b>3</b>
Aug	
Sep	
Oct	
Nov	
Dec	
Jan 21	
Feb	
Mar	
Apr	
May	
Jun	
<b>SFY21 TOT</b>	<b>3</b>
<b>SFY21 AVG</b>	<b>3</b>

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

# COUNTY MATCH CASELOAD HISTORY

**AID CODES: CM1, CM3 & CM9**

**STATE FISCAL YEAR 2021**

Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
<b>Jul 20</b>	<b>1,163</b>	<b>2</b>	<b>276</b>	<b>1,441</b>
Aug				
Sep				
Oct				
Nov				
Dec				
Jan 21				
Feb				
Mar				
Apr				
May				
Jun				
<b>SFY21 TOT</b>	<b>1,163</b>	<b>2</b>	<b>276</b>	<b>1,441</b>
<b>SFY21 AVG</b>	<b>1,163</b>	<b>2</b>	<b>276</b>	<b>1,441</b>

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average County Match Recipients: SFY12 - SFY21YTD

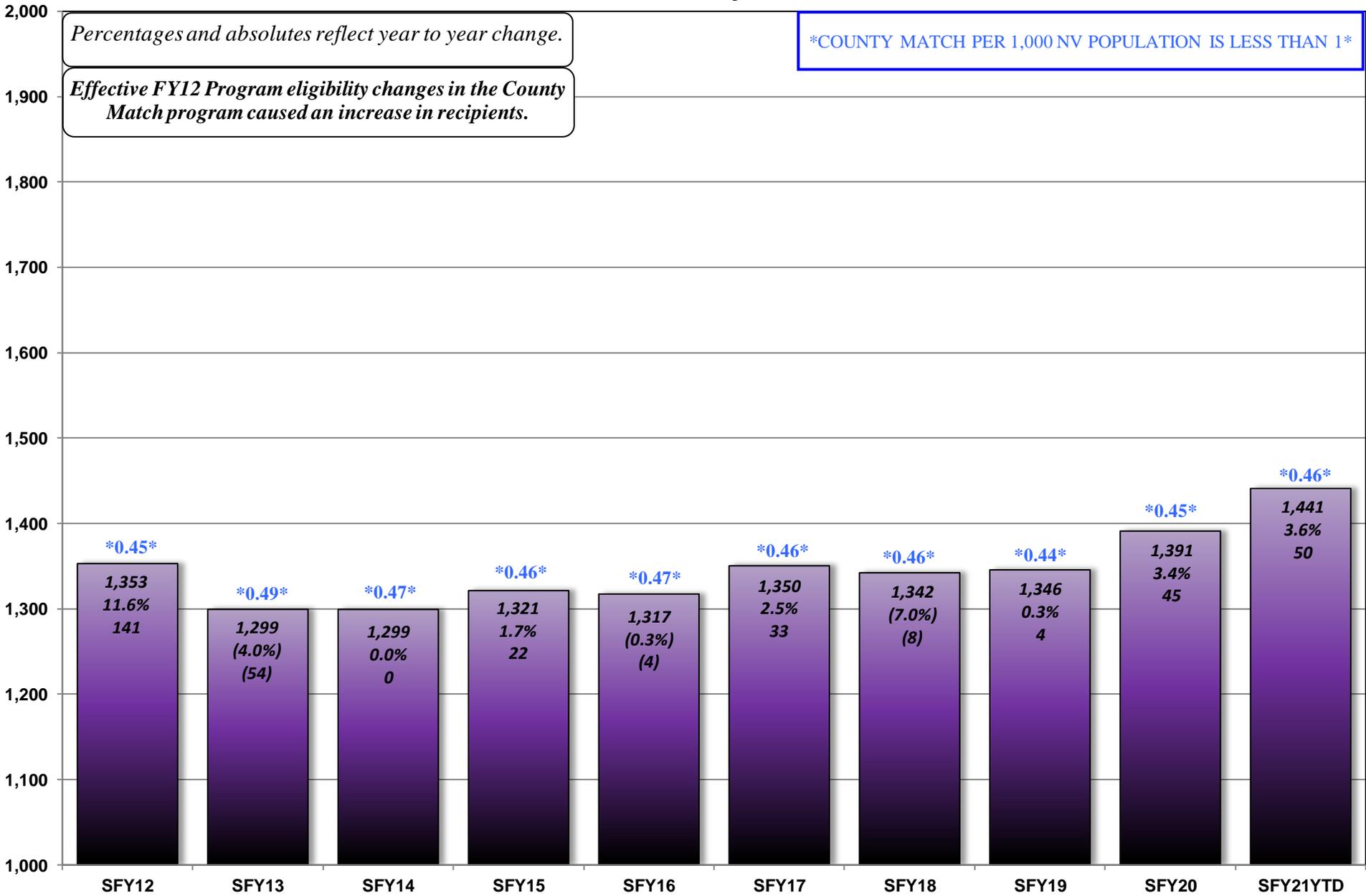
### SFY21YTD = July 2020

*Percentages and absolutes reflect year to year change.*

*\*COUNTY MATCH PER 1,000 NV POPULATION IS LESS THAN 1\**

*Effective FY12 Program eligibility changes in the County Match program caused an increase in recipients.*

Annual Average Recipients



**CHILD WELFARE CASELOAD HISTORY**  
**AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85**  
**STATE FISCAL YEAR 2021**

Month	Title XIX Recipients								Non-XIX Recipients	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 20	28	8,271	2,685	10,984	147	114	261	11,245	50	11,295
Aug										0
Sep										0
Oct										0
Nov										0
Dec										0
Jan 21										0
Feb										0
Mar										0
Apr										0
May										0
Jun										0
<b>SFY21 TOT</b>	<b>28</b>	<b>8,271</b>	<b>2,685</b>	<b>10,984</b>	<b>147</b>	<b>114</b>	<b>261</b>	<b>11,245</b>	<b>50</b>	<b>11,295</b>
<b>SFY21 AVG</b>	<b>28</b>	<b>8,271</b>	<b>2,685</b>	<b>10,984</b>	<b>147</b>	<b>114</b>	<b>261</b>	<b>11,245</b>	<b>50</b>	<b>11,295</b>

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHCFP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

DWSS Secondary spreadsheet, Total tab

**NOTE: Total Title XIX & Non-XIX is for informational purposes only.**

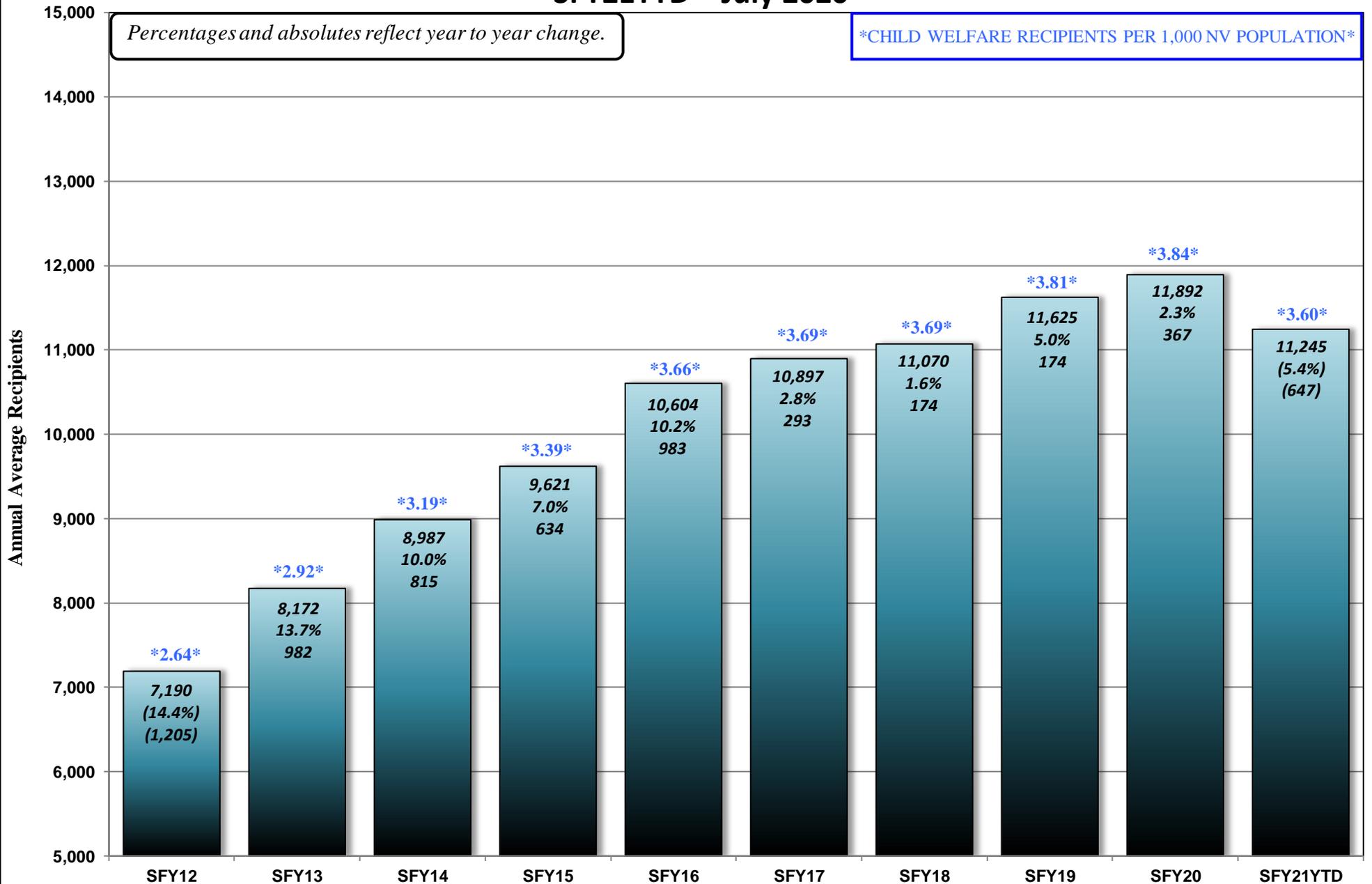
# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average Child Welfare Recipients: SFY12 - SFY21YTD

SFY21YTD = July 2020

*Percentages and absolutes reflect year to year change.*

*\*CHILD WELFARE RECIPIENTS PER 1,000 NV POPULATION\**



**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY**

STATE FISCAL YEAR 2020

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	RECIPIENT
Jul 19	29,345	191,511	220,856	29,525	192,294	221,819	39,017	381,726	420,743	1.32	1.99	1.90	\$48,871,375	\$220.32	\$116.15
Aug	29,476	191,862	221,338	29,557	192,855	222,412	39,103	382,378	421,481	1.32	1.98	1.90	\$48,943,550	\$220.06	\$116.12
Sep	29,656	191,248	220,904	29,720	192,496	222,216	39,516	381,499	421,015	1.33	1.98	1.89	\$48,900,180	\$220.06	\$116.15
Oct	29,789	190,817	220,606	30,057	191,974	222,031	39,799	380,033	419,832	1.32	1.98	1.89	\$49,109,153	\$221.18	\$116.97
Nov	29,612	189,644	219,256	30,025	190,779	220,804	39,774	377,222	416,996	1.32	1.98	1.89	\$48,785,045	\$220.94	\$116.99
Dec	29,539	188,751	218,290	29,892	190,122	220,014	39,548	375,016	414,564	1.32	1.97	1.88	\$48,340,017	\$219.71	\$116.60
Jan 20	29,515	188,703	218,218	29,792	190,463	220,255	39,516	374,542	414,058	1.33	1.97	1.88	\$47,743,336	\$216.76	\$115.31
Feb	29,445	187,855	217,300	29,786	189,758	219,544	39,562	372,780	412,342	1.33	1.96	1.88	\$48,031,881	\$218.78	\$116.49
Mar	29,966	199,406	229,372	29,828	197,278	227,106	39,655	386,872	426,527	1.33	1.96	1.88	\$77,245,987	\$340.13	\$181.10
Apr	30,691	222,820	253,511	31,150	227,785	258,935	42,893	454,420	497,313	1.38	1.99	1.92	\$86,141,934	\$332.68	\$173.21
May	30,858	231,885	262,743	31,434	236,557	267,991	43,555	468,263	511,818	1.39	1.98	1.91	\$84,833,761	\$316.55	\$165.75
Jun	30,554	214,923	245,477	31,338	219,170	250,508	43,071	422,398	465,469	1.37	1.93	1.86	\$78,020,812	\$311.45	\$167.62
SFY20 TOT	358,446	2,389,425	2,747,871	362,104	2,411,531	2,773,635	485,009	4,757,149	5,242,158				714,967,031		
SFY20 AVG	29,871	199,119	228,989	30,175	200,961	231,136	40,417	396,429	436,847	1.34	1.97	1.89	59,580,586	254.89	\$134.87

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revised caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

(6) Column 5 divided by Column 2 TOTAL

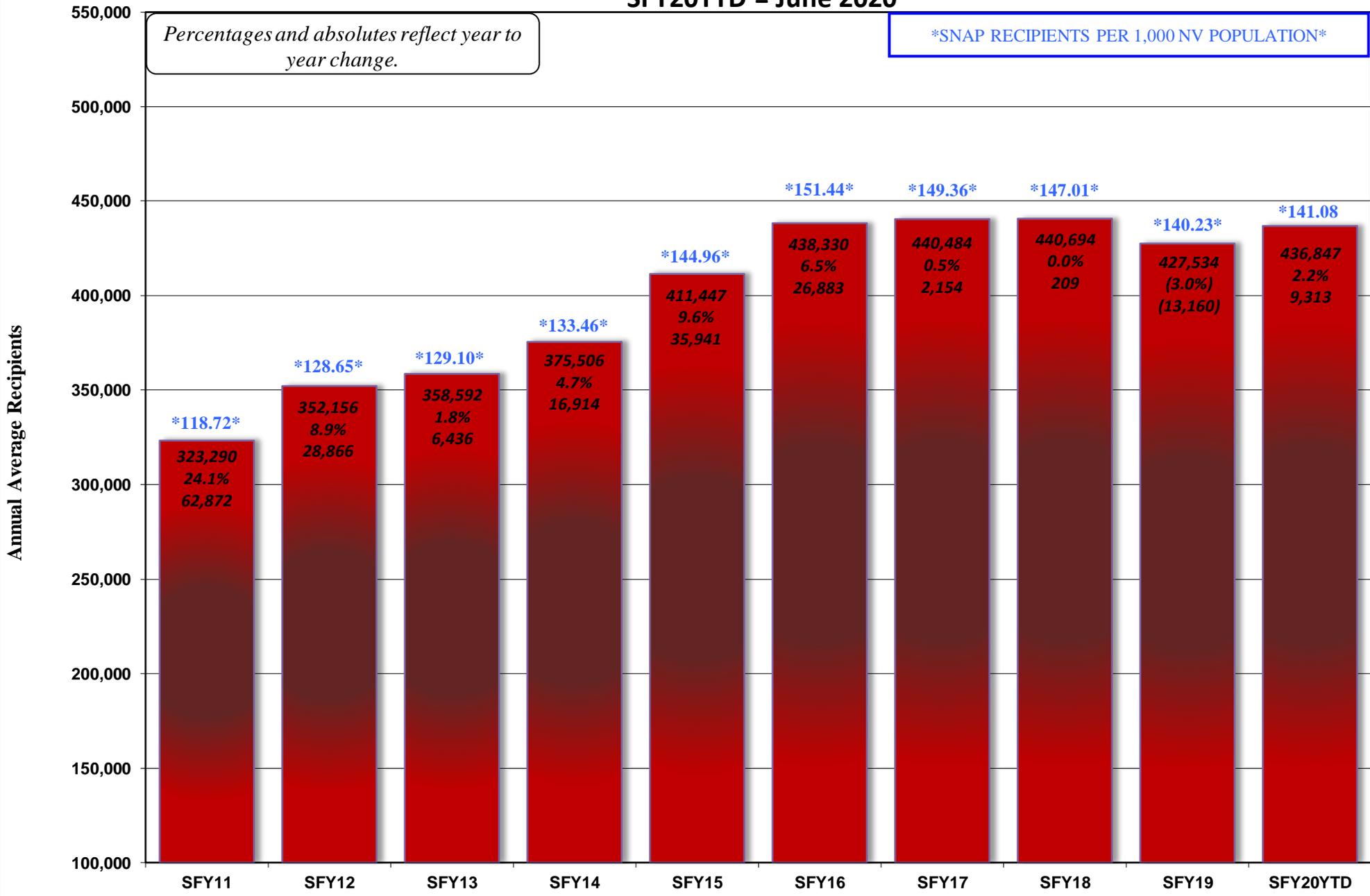
(7) Column 5 divided by Column 3 TOTAL

\* SNAP Authorized Cases = cases authorized or found eligible for benefits.

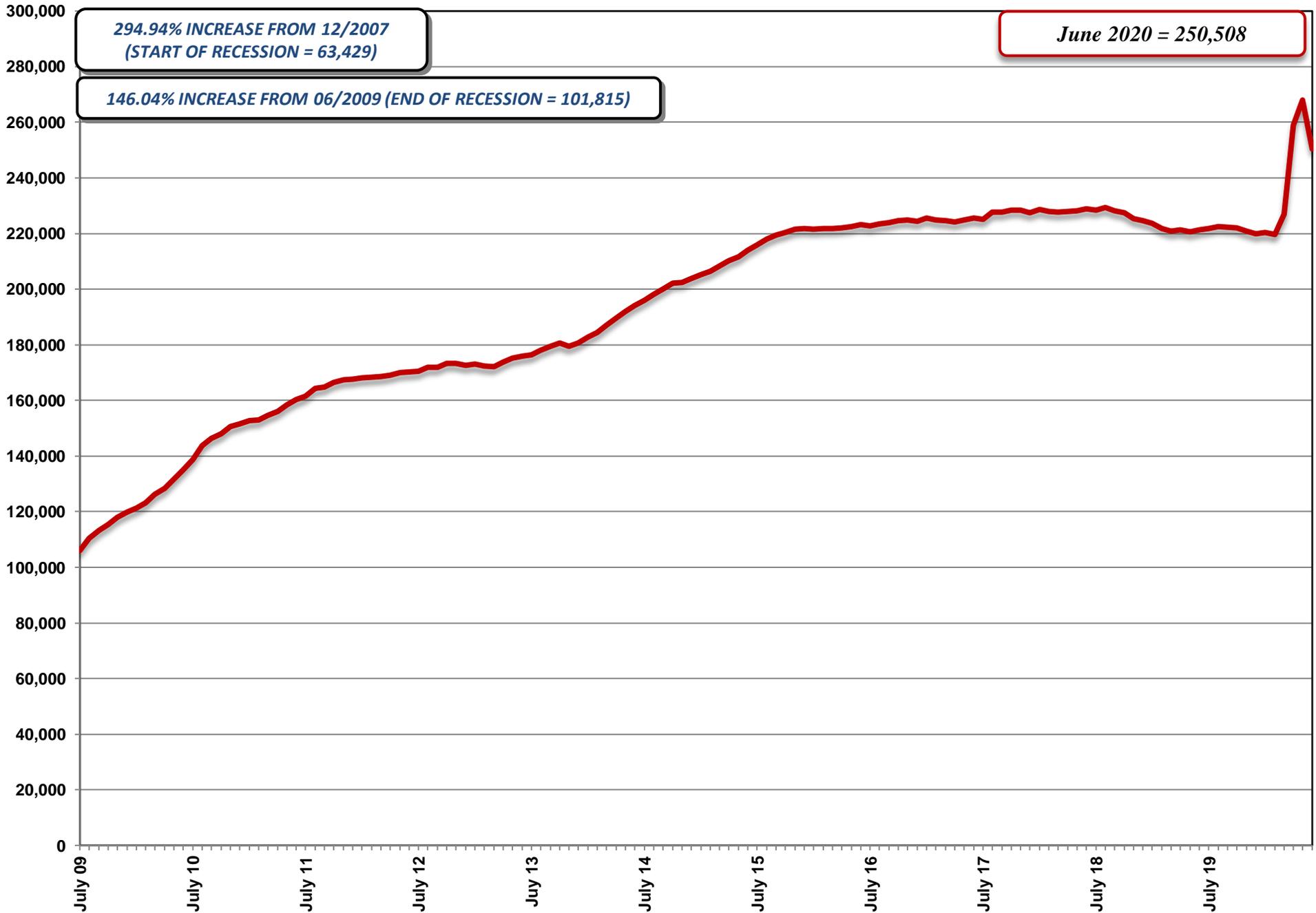
\*\* SNAP Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

\*\*\* SNAP Authorized/Not Participating Cases = zero benefit cases; this occurs when a participant's net income is too high to receive a SNAP benefit; however, a zero benefit helps participants receive other services e.g. school lunch, meals on wheels, E&T, EAP, etc. Also, there are some participants who do not spend their benefit within the month.

**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY11 - SFY20YTD**  
**SFY20YTD = June 2020**



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES  
Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY09 - SFY20YTD  
SFY20YTD = June 2020



**NEVADA CHECK UP CASELOAD HISTORY**

**AID CODE: NC**

**STATE FISCAL YEAR 2021**

<b>Month</b>	<b>CHECK UP (NC) Cases</b>	<b>CHECK UP (NC) Recipients</b>	<b>Average Family Size</b>
<b>Jul 20</b>	<b>15,401</b>	<b>26,882</b>	<b>1.75</b>
Aug			
Sep			
Oct			
Nov			
Dec			
Jan 21			
Feb			
Mar			
Apr			
May			
Jun			
<b>SFY21 TOT</b>	<b>15,401</b>	<b>26,882</b>	
<b>SFY21 AVG</b>	<b>15,401</b>	<b>26,882</b>	<b>1.75</b>

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

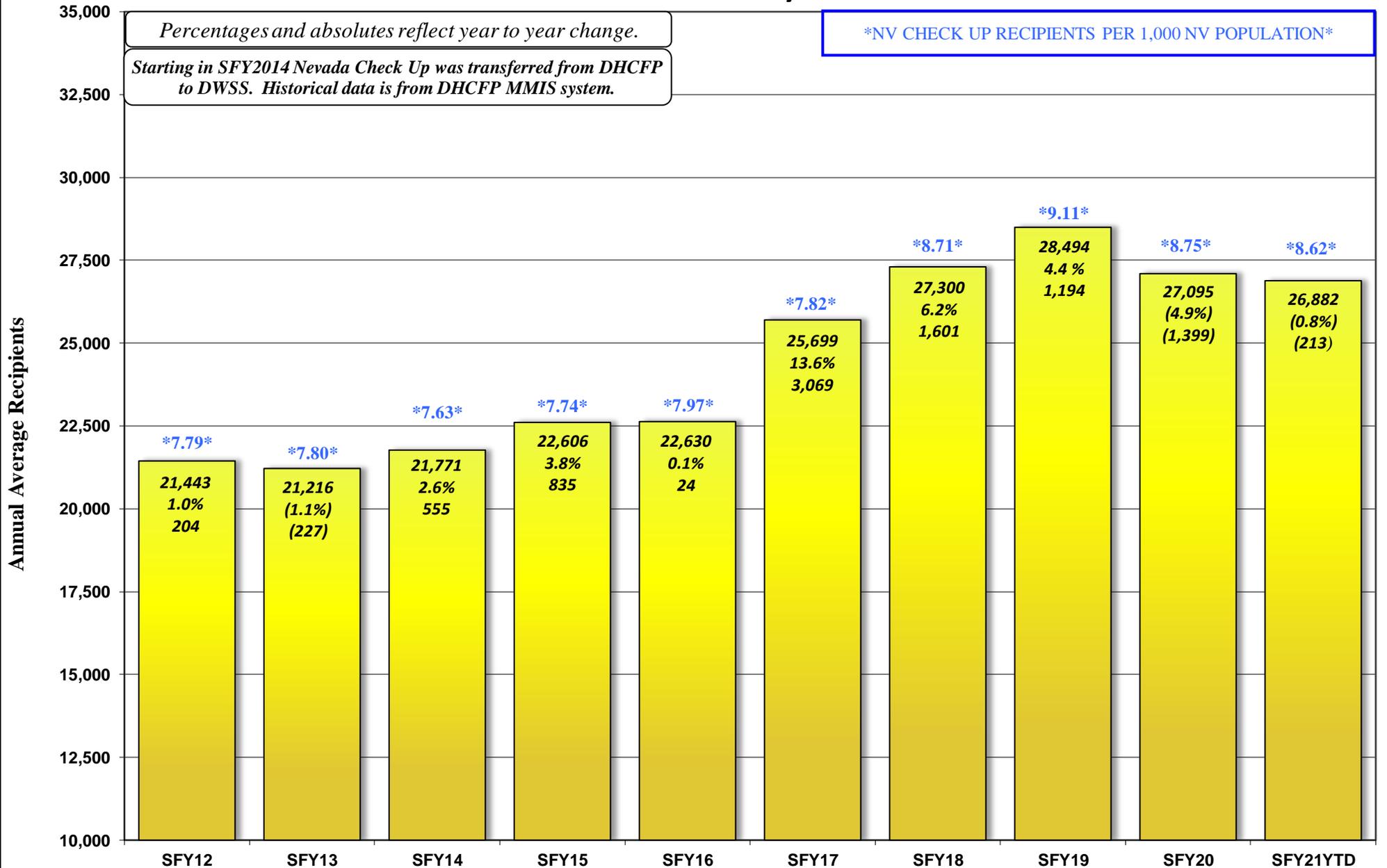
## Average Nevada Check Up: SFY12 - SFY21YTD

SFY21YTD = July 2020

*Percentages and absolutes reflect year to year change.*

*\*NV CHECK UP RECIPIENTS PER 1,000 NV POPULATION\**

*Starting in SFY2014 Nevada Check Up was transferred from DHCFP to DWSS. Historical data is from DHCFP MMIS system.*



**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY12 - SFY21YTD**  
**SFY21YTD = July 2020**

