

January 21, 2020

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# SUBJECT: DECEMBER 2019 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY19 AVE/MO TO SFY20 AVE/MO
DECEMBER 2019			
TANF CASH GRANT	-2.58%	-12.60%	-7.71%
RECIPIENTS	(525)	(2,858)	(1,725)
DECEMBER 2019			
OTHER MAGI/ACA MED ONLY	0.18%	-1.27%	-1.21%
<b>RECIPIENTS. (PREVIOUSLY TANF MED)</b>	513	(3,564)	(3,416)
DECEMBER 2019			
PWC RECIPIENTS (Formally CHAP)	-0.19%	-2.48%	-1.78%
(Without Retro)	(469)	(6,294)	(4,539)
DECEMBER 2019			
AGED CASES	0.53%	6.43%	4.24%
(Without Retro)	76	877	580
DECEMBER 2019			
DISABLED CASES	0.07%	-0.54%	-0.66%
(Without Retro)	28	(226)	(277)
DECEMBER 2019			
MEDICAID ELIGIBLES	0.03%	-1.07%	-0.91%
(Without Retro)	220	(6,966)	(5,966)
DECEMBER 2019			
NV CHECKUP	-2.67%	-8.11%	-5.43%
RECIPIENTS	(735)	(2,363)	(1,547)
NOVEMBER 2019			
SNAP	-0.68%	-3.06%	-1.76%
PERSONS	(2,836)	(13,145)	(7,521)

"Working for the Welfare of ALL Nevadans"



The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANI RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES W/O RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
December 18	22,684	0.00%	427,773	0.00%	651,512	0.00%	29,122	0.00%
January 19	22,422	-1.15%	425,264	-0.59%	650,494	-0.16%	29,890	2.64%
February	21,535	-3.96%	421,506	-0.88%	648,640	-0.29%	30,588	2.34%
March	20,778	-3.52%	418,397	-0.74%	648,272	-0.06%	29,854	-2.40%
April	20,966	0.90%	419,347	0.23%	649,630	0.21%	27,350	-8.39%
May	21,529	2.69%	418,308	-0.25%	648,627	-0.15%	26,917	-1.58%
June 19	20,278	-5.81%	419,602	0.31%	647,680	-0.15%	26,425	-1.83%
July 19	20,937	3.25%	420,743	0.27%	649,791	0.33%	26,523	0.37%
August	20,535	-1.92%	421,481	0.18%	649,574	-0.03%	27,255	2.76%
September	20,703	0.82%	421,015	-0.11%	649,328	-0.04%	26,126	-4.14%
October	21,479	3.75%	419,832	-0.28%	648,820	-0.08%	27,526	5.36%
November	20,351	-5.25%	416,996	-0.68%	644,326	-0.69%	27,494	-0.12%
December 19	19,826	-2.58%			644,546	0.03%	26,759	-2.67%
Dec 18-Dec 19 Avg	21,079	-1.07%	420,855	-0.23%	648,557	-0.09%	27,833	-0.64%

# **CASELOAD HISTORIES (WITH GRAPHS)**

# **STATE FISCAL YEAR 2020**

# JANUARY 21, 2020 CASELOAD MEETING

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# **CASELOAD HISTORIES (WITH GRAPHS)**

# **STATE FISCAL YEAR 2020**

# JANUARY 21, 2020 CASELOAD MEETING

PROGRAM         Aged (Aid Codes EM1, IN1, SI1, PK1, AD1, SU1, WB1, GC1, SS1, WS1)         GRAPH:       Aged Recipients SFY11 - SFY20YTD - December 2019	<u><b>PAGE</b></u> 26-26a
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WORKING FOR THE WELFARE OF ALL NEVADANS

## TANF CASH (NEON) CASELOAD HISTORY AID CODE: TN STATE FISCAL YEAR 2020

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
			GROSS G AID WITH HOUS	PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL GRANT				GRA CANCELL WITH P HOUS	ATIONS UBLIC			GRA CANCELI WITHOUT HOUS	ATIONS PUBLIC			TOTAL C CANCELI		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19		375	374	818	1,192	3,503	3,518	6,230	9,748	3,878	3,892	7,048	10,940	0	0	0	0	0	0	0	0	0	0	0	0
Aug		352	352	785	1,137	3,421	3,447	6,087	9,534	3,773	3,799	6,872	10,671	0	0	0	0	0	0	0	0	0	0	0	0
Sep		352	349	754	1,103	3,436	3,447	6,133	9,580	3,788	3,796	6,887	10,683	0	0	0	0	0	0	0	0	0	0	0	0
Oct		355	357	761	1,118	3,571	3,594	6,413	10,007	3,926	3,951	7,174	11,125	0	0	0	0	0	0	0	0	0	0	0	0
Nov		329	327	712	1,039	3,370	3,393	6,069	9,462	3,699	3,720	6,781	10,501	0	0	0	0	0	0	0	0	0	0	0	0
Dec		308	310	674	984	3,216	3,246	5,746	8,992	3,524	3,556	6,420	9,976	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY20 TOTAL		2,071	2,069	4,504	6,573	20,517	20,645	36,678	57,323	22,588	22,714	41,182	63,896	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG		345	345	751	1,096	3,420	3,441	6,113	9,554	3,765	3,786	6,864	10,649	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH P HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 19	375	374	818	1,192	3,503	3,518	6,230	9,748	3,878	3,892	7,048	10,940	2.82
Aug	352	352	785	1,137	3,421	3,447	6,087	9,534	3,773	3,799	6,872	10,671	2.83
Sep	352	349	754	1,103	3,436	3,447	6,133	9,580	3,788	3,796	6,887	10,683	2.82
Oct	355	357	761	1,118	3,571	3,594	6,413	10,007	3,926	3,951	7,174	11,125	2.83
Nov	329	327	712	1,039	3,370	3,393	6,069	9,462	3,699	3,720	6,781	10,501	2.84
Dec	308	310	674	984	3,216	3,246	5,746	8,992	3,524	3,556	6,420	9,976	2.83
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	2,071	2,069	4,504	6,573	20,517	20,645	36,678	57,323	22,588	22,714	41,182	63,896	
SFY20 AVG	345	345	751	1,096	3,420	3,441	6,113	9,554	3,765	3,786	6,864	10,649	2.83

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

# TANF CASH (NEON) CASELOAD HISTORY AID CODE: TN STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 19	\$101,624.00	\$948,949.00	\$1,050,573.00	\$0.00	\$0.00	\$0.00	\$101,624.00	\$948,949.00	\$1,050,573.00	\$85.26	\$97.35	\$96.03	\$270.91
Aug	\$98,541.00	\$959,441.00	\$1,057,982.00	\$0.00	\$0.00	\$0.00	\$98,541.00	\$959,441.00	\$1,057,982.00	\$86.67	\$100.63	\$99.15	\$280.41
Sep	\$93,814.00	\$973,475.00	\$1,067,289.00	\$0.00	\$0.00	\$0.00	\$93,814.00	\$973,475.00	\$1,067,289.00	\$85.05	\$101.62	\$99.91	\$281.76
Oct	\$92,361.00	\$979,344.00	\$1,071,705.00	\$0.00	\$0.00	\$0.00	\$92,361.00	\$979,344.00	\$1,071,705.00	\$82.61	\$97.87	\$96.33	\$272.98
Nov	\$89,256.00	\$950,682.00	\$1,039,938.00	\$0.00	\$0.00	\$0.00	\$89,256.00	\$950,682.00	\$1,039,938.00	\$85.91	\$100.47	\$99.03	\$281.14
Dec	\$84,702.00	\$920,387.00	\$1,005,089.00	\$0.00	\$0.00	\$0.00	\$84,702.00	\$920,387.00	\$1,005,089.00	\$86.08	\$102.36	\$100.75	\$285.21
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$560,298.00	\$5,732,278.00	\$6,292,576.00	\$0.00	\$0.00	\$0.00	\$560,298.00	\$5,732,278.00	\$6,292,576.00	\$511.57	\$600.29	\$591.20	\$1,672.40
SFY20 AVG	\$93,383.00	\$955,379.67	\$1,048,762.67	\$0.00	\$0.00	\$0.00	\$93,383.00	\$955,379.67	\$1,048,762.67	\$85.26	\$100.05	\$98.53	\$278.73

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

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## TANF CASH (NEON) CASELOAD HISTORY AID CODE: TN1 STATE FISCAL YEAR 2020

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
		1	GROSS G PAID WITH HOUS	IPUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL GRANT				GRAI CANCELL WITH PU HOUS	ATIONS JBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL G CANCELL		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19		2	3	5	8	31	59	66	125	33	62	71	133	0	0	0	0	0	0	0	0	0	0	0	0
Aug		1	1	3	4	30	58	51	109	31	59	54	113	0	0	0	0	0	0	0	0	0	0	0	0
Sep		2	4	3	7	32	61	65	126	34	65	68	133	0	0	0	0	0	0	0	0	0	0	0	0
Oct		2	4	3	7	32	63	55	118	34	67	58	125	0	0	0	0	0	0	0	0	0	0	0	0
Nov		1	2	2	4	22	44	33	77	23	46	35	81	0	0	0	0	0	0	0	0	0	0	0	0
Dec		1	2	2	4	18	36	33	69	19	38	35	73	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY20 TOTAL		9	16	18	34	165	321	303	624	174	337	321	658	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG		2	3	3	6	28	54	51	104	29	56	54	110	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH P HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 19	2	3	5	8	31	59	66	125	33	62	71	133	4.03
Aug	1	1	3	4	30	58	51	109	31	59	54	113	3.65
Sep	2	4	3	7	32	61	65	126	34	65	68	133	3.91
Oct	2	4	3	7	32	63	55	118	34	67	58	125	3.68
Nov	1	2	2	4	22	44	33	77	23	46	35	81	3.52
Dec	1	2	2	4	18	36	33	69	19	38	35	73	3.84
Jan 20													l
Feb													l
Mar													l
Apr													l
May													l
Jun													
SFY20 TOTAL	9	16	18	34	165	321	303	624	174	337	321	658	l
SFY20 AVG	2	3	3	6	28	54	51	104	29	56	54	110	3.77

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

# TANF CASH (NEON) CASELOAD HISTORY AID CODE: TN1 STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 19	\$828.00	\$8,960.00	\$9,788.00	\$0.00	\$0.00	\$0.00	\$828.00	\$8,960.00	\$9,788.00	\$103.50	\$71.68	\$73.59	\$296.61
Aug	\$452.00	\$7,599.00	\$8,051.00	\$0.00	\$0.00	\$0.00	\$452.00	\$7,599.00	\$8,051.00	\$113.00	\$69.72	\$71.25	\$259.71
Sep	\$439.00	\$9,264.00	\$9,703.00	\$0.00	\$0.00	\$0.00	\$439.00	\$9,264.00	\$9,703.00	\$62.71	\$73.52	\$72.95	\$285.38
Oct	\$762.00	\$9,015.00	\$9,777.00	\$0.00	\$0.00	\$0.00	\$762.00	\$9,015.00	\$9,777.00	\$108.86	\$76.40	\$78.22	\$287.56
Nov	\$376.00	\$5,960.00	\$6,336.00	\$0.00	\$0.00	\$0.00	\$376.00	\$5,960.00	\$6,336.00	\$94.00	\$77.40	\$78.22	\$275.48
Dec	\$376.00	\$4,963.00	\$5,339.00	\$0.00	\$0.00	\$0.00	\$376.00	\$4,963.00	\$5,339.00	\$94.00	\$71.93	\$73.14	\$281.00
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$3,233.00	\$45,761.00	\$48,994.00	\$0.00	\$0.00	\$0.00	\$3,233.00	\$45,761.00	\$48,994.00	\$576.07	\$440.65	\$447.37	\$1,685.74
SFY20 AVG	\$538.83	\$7,626.83	\$8,165.67	\$0.00	\$0.00	\$0.00	\$538.83	\$7,626.83	\$8,165.67	\$96.01	\$73.44	\$74.56	\$280.96

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

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## TANF CASH (NEON) CASELOAD HISTORY AID CODE: TN2 STATE FISCAL YEAR 2020

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
		]	GROSS G PAID WITH HOUS	PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL GRANT				GRAN CANCELL WITH PU HOUS	ATIONS JBLIC			GRA CANCELL WITHOUT HOUS	ATIONS			TOTAL C CANCELL		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19		21	42	63	105	568	1,119	1,312	2,431	589	1,161	1,375	2,536	0	0	0	0	0	0	0	0	0	0	0	0
Aug		19	38	56	94	562	1,110	1,306	2,416	581	1,148	1,362	2,510	0	0	0	0	0	0	0	0	0	0	0	0
Sep		21	41	54	95	596	1,171	1,411	2,582	617	1,212	1,465	2,677	0	0	0	0	0	0	0	0	0	0	0	0
Oct		21	42	57	99	620	1,218	1,494	2,712	641	1,260	1,551	2,811	0	0	0	0	0	0	0	0	0	0	0	0
Nov		14	28	34	62	577	1,143	1,376	2,519	591	1,171	1,410	2,581	0	0	0	0	0	0	0	0	0	0	0	0
Dec		16	32	40	72	595	1,177	1,421	2,598	611	1,209	1,461	2,670	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY20 TOTAL	L	112	223	304	527	3,518	6,938	8,320	15,258	3,630	7,161	8,624	15,785	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG		19	37	51	88	586	1,156	1,387	2,543	605	1,194	1,437	2,631	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH P HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 19	21	42	63	105	568	1,119	1,312	2,431	589	1,161	1,375	2,536	4.31
Aug	19	38	56	94	562	1,110	1,306	2,416	581	1,148	1,362	2,510	4.32
Sep	21	41	54	95	596	1,171	1,411	2,582	617	1,212	1,465	2,677	4.34
Oct	21	42	57	99	620	1,218	1,494	2,712	641	1,260	1,551	2,811	4.39
Nov	14	28	34	62	577	1,143	1,376	2,519	591	1,171	1,410	2,581	4.37
Dec	16	32	40	72	595	1,177	1,421	2,598	611	1,209	1,461	2,670	4.37
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	112	223	304	527	3,518	6,938	8,320	15,258	3,630	7,161	8,624	15,785	
SFY20 AVG	19	38	53	88	586	1,156	1,387	2,543	605	1,194	1,437	2,631	4.35

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

# TANF CASH (NEON) CASELOAD HISTORY AID CODE: TN2 STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 19	\$7,046.00	\$162,749.00	\$169,795.00	\$0.00	\$0.00	\$0.00	\$7,046.00	\$162,749.00	\$169,795.00	\$67.10	\$66.95	\$66.95	\$288.28
Aug	\$5,698.00	\$169,851.00	\$175,549.00	\$0.00	\$0.00	\$0.00	\$5,698.00	\$169,851.00	\$175,549.00	\$60.62	\$70.30	\$69.94	\$302.15
Sep	\$6,623.00	\$178,209.00	\$184,832.00	\$0.00	\$0.00	\$0.00	\$6,623.00	\$178,209.00	\$184,832.00	\$69.72	\$69.02	\$69.04	\$299.57
Oct	\$6,315.00	\$183,707.00	\$190,022.00	\$0.00	\$0.00	\$0.00	\$6,315.00	\$183,707.00	\$190,022.00	\$63.79	\$67.74	\$67.60	\$296.45
Nov	\$4,084.00	\$172,763.00	\$176,847.00	\$0.00	\$0.00	\$0.00	\$4,084.00	\$172,763.00	\$176,847.00	\$65.87	\$68.58	\$68.52	\$299.23
Dec	\$4,869.00	\$178,061.00	\$182,930.00	\$0.00	\$0.00	\$0.00	\$4,869.00	\$178,061.00	\$182,930.00	\$67.63	\$68.54	\$68.51	\$299.39
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$34,635.00	\$1,045,340.00	\$1,079,975.00	\$0.00	\$0.00	\$0.00	\$34,635.00	\$1,045,340.00	\$1,079,975.00	\$394.72	\$411.13	\$410.57	\$1,785.07
SFY20 AVG	\$5,772.50	\$174,223.33	\$179,995.83	\$0.00	\$0.00	\$0.00	\$5,772.50	\$174,223.33	\$179,995.83	\$65.79	\$68.52	\$68.43	\$297.51

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

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## TANF CASH CHILDREN ONLY CASELOAD HISTORY AID CODE: CON STATE FISCAL YEAR 2020

	(1) (2)		(3)				(4)				(5)				(6)		1		(7)				(8)		
			GROSS G PAID WITH HOUS	I PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL GRANTS				GRAI CANCELL WITH PU HOUS	ATIONS JBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL ( CANCELL		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19		323	4	496	500	1,503	10	2,434	2,444	1,826	14	2,930	2,944	0	0	0	0	0	0	0	0	0	0	0	0
Aug		313	3	472	475	1,521	22	2,468	2,490	1,834	25	2,940	2,965	0	0	0	0	0	0	0	0	0	0	0	0
Sep		313	5	467	472	1,521	30	2,476	2,506	1,834	35	2,943	2,978	0	0	0	0	0	0	0	0	0	0	0	0
Oct		332	9	504	513	1,588	42	2,580	2,622	1,920	51	3,084	3,135	0	0	0	0	0	0	0	0	0	0	0	0
Nov		320	7	479	486	1,533	49	2,464	2,513	1,853	56	2,943	2,999	0	0	0	0	0	0	0	0	0	0	0	0
Dec		308	7	463	470	1,486	47	2,403	2,450	1,794	54	2,866	2,920	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY20 TOTAL		1,909	35	2,881	2,916	9,152	200	14,825	15,025	11,061	235	17,706	17,941	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG		318	6	480	486	1,525	33	2,471	2,504	1,844	39	2,951	2,990	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAM WITH P HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 19	323	4	496	500	1,503	10	2,434	2,444	1,826	14	2,930	2,944	1.61
Aug	313	3	472	475	1,521	22	2,468	2,490	1,834	25	2,940	2,965	1.62
Sep	313	5	467	472	1,521	30	2,476	2,506	1,834	35	2,943	2,978	1.62
Oct	332	9	504	513	1,588	42	2,580	2,622	1,920	51	3,084	3,135	1.63
Nov	320	7	479	486	1,533	49	2,464	2,513	1,853	56	2,943	2,999	1.62
Dec	308	7	463	470	1,486	47	2,403	2,450	1,794	54	2,866	2,920	1.63
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	1,909	35	2,881	2,916	9,152	200	14,825	15,025	11,061	235	17,706	17,941	
SFY20 AVG	318	6	480	486	1,525	33	2,471	2,504	1,844	39	2,951	2,990	1.62

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

# TANF CASH CHILDREN ONLY CASELOAD HISTORY AID CODE: CON STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 19	\$137,430.00	\$639,041.00	\$776,471.00	\$0.00	\$0.00	\$0.00	\$137,430.00	\$639,041.00	\$776,471.00	\$274.86	\$261.47	\$263.75	\$425.23
Aug	\$133,582.00	\$652,058.00	\$785,640.00	\$0.00	\$0.00	\$0.00	\$133,582.00	\$652,058.00	\$785,640.00	\$281.23	\$261.87	\$264.97	\$428.38
Sep	\$131,634.00	\$655,960.00	\$787,594.00	\$0.00	\$0.00	\$0.00	\$131,634.00	\$655,960.00	\$787,594.00	\$278.89	\$261.76	\$264.47	\$429.44
Oct	\$137,038.00	\$668,642.00	\$805,680.00	\$0.00	\$0.00	\$0.00	\$137,038.00	\$668,642.00	\$805,680.00	\$267.13	\$255.01	\$257.00	\$419.63
Nov	\$136,398.00	\$656,772.00	\$793,170.00	\$0.00	\$0.00	\$0.00	\$136,398.00	\$656,772.00	\$793,170.00	\$280.65	\$261.35	\$264.48	\$428.05
Dec	\$131,597.00	\$651,198.00	\$782,795.00	\$0.00	\$0.00	\$0.00	\$131,597.00	\$651,198.00	\$782,795.00	\$279.99	\$265.80	\$268.08	\$436.34
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$807,679.00	\$3,923,671.00	\$4,731,350.00	\$0.00	\$0.00	\$0.00	\$807,679.00	\$3,923,671.00	\$4,731,350.00	\$1,662.75	\$1,567.26	\$1,582.74	\$2,567.06
SFY20 AVG	\$134,613.17	\$653,945.17	\$788,558.33	\$0.00	\$0.00	\$0.00	\$134,613.17	\$653,945.17	\$788,558.33	\$277.12	\$261.21	\$263.79	\$427.84

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

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## TANF CASH CHILDREN ONLY CASELOAD HISTORY AID CODE: COK STATE FISCAL YEAR 2020

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
		]	GROSS G PAID WITH HOUS	PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL GRANTS				GRA CANCELL WITH P HOUS	ATIONS UBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL ( CANCELL		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19		22	0	36	36	159	6	288	294	181	6	324	330	0	0	0	0	0	0	0	0	0	0	0	0
Aug		22	0	37	37	161	5	293	298	183	5	330	335	0	0	0	0	0	0	0	0	0	0	0	0
Sep		22	2	35	37	154	7	275	282	176	9	310	319	0	0	0	0	0	0	0	0	0	0	0	0
Oct		21	0	33	33	160	8	283	291	181	8	316	324	0	0	0	0	0	0	0	0	0	0	0	0
Nov		21	0	33	33	163	11	285	296	184	11	318	329	0	0	0	0	0	0	0	0	0	0	0	0
Dec		22	0	35	35	156	10	273	283	178	10	308	318	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY20 TOTAL		130	2	209	211	953	47	1,697	1,744	1,083	49	1,906	1,955	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG		22	0	35	35	159	8	283	291	181	8	318	326	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH P HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 19	22	0	36	36	159	6	288	294	181	6	324	330	1.82
Aug	22	0	37	37	161	5	293	298	183	5	330	335	1.83
Sep	22	2	35	37	154	7	275	282	176	9	310	319	1.81
Oct	21	0	33	33	160	8	283	291	181	8	316	324	1.79
Nov	21	0	33	33	163	11	285	296	184	11	318	329	1.79
Dec	22	0	35	35	156	10	273	283	178	10	308	318	1.79
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	130	2	209	211	953	47	1,697	1,744	1,083	49	1,906	1,955	
SFY20 AVG	22	0	35	35	159	8	283	291	181	8	318	326	1.81

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

# TANF CASH CHILDREN ONLY CASELOAD HISTORY AID CODE: COK STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 19	\$15,742.00	\$124,938.00	\$140,680.00	\$0.00	\$0.00	\$0.00	\$15,742.00	\$124,938.00	\$140,680.00	\$437.28	\$424.96	\$426.30	\$777.24
Aug	\$15,957.00	\$124,799.00	\$140,756.00	\$0.00	\$0.00	\$0.00	\$15,957.00	\$124,799.00	\$140,756.00	\$431.27	\$418.79	\$420.17	\$769.16
Sep	\$16,277.00	\$122,492.00	\$138,769.00	\$0.00	\$0.00	\$0.00	\$16,277.00	\$122,492.00	\$138,769.00	\$439.92	\$434.37	\$435.01	\$788.46
Oct	\$14,103.00	\$125,120.00	\$139,223.00	\$0.00	\$0.00	\$0.00	\$14,103.00	\$125,120.00	\$139,223.00	\$427.36	\$429.97	\$429.70	\$769.19
Nov	\$14,566.00	\$125,489.00	\$140,055.00	\$0.00	\$0.00	\$0.00	\$14,566.00	\$125,489.00	\$140,055.00	\$441.39	\$423.95	\$425.70	\$761.17
Dec	\$15,492.00	\$121,028.00	\$136,520.00	\$0.00	\$0.00	\$0.00	\$15,492.00	\$121,028.00	\$136,520.00	\$442.63	\$427.66	\$429.31	\$766.97
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$92,137.00	\$743,866.00	\$836,003.00	\$0.00	\$0.00	\$0.00	\$92,137.00	\$743,866.00	\$836,003.00	\$2,619.85	\$2,559.69	\$2,566.19	\$4,632.18
SFY20 AVG	\$15,356.17	\$123,977.67	\$139,333.83	\$0.00	\$0.00	\$0.00	\$15,356.17	\$123,977.67	\$139,333.83	\$436.64	\$426.62	\$427.70	\$772.03

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

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## TANF CASH CHILDREN ONLY CASELOAD HISTORY AID CODE: COA STATE FISCAL YEAR 2020

	(1) (2)		(3)				(4)				(5)		1		(6)				(7)				(8)		
		J	GROSS G PAID WITH HOUS	PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL GRANTS				GRAI CANCELL WITH PU HOUS	ATIONS			GRA CANCELL WITHOUT HOUS	ATIONS			TOTAL C CANCELL		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19		32	0	79	79	891	9	2,293	2,302	923	9	2,372	2,381	0	0	0	0	0	0	0	0	0	0	0	0
Aug		30	0	77	77	860	15	2,231	2,246	890	15	2,308	2,323	0	0	0	0	0	0	0	0	0	0	0	0
Sep		29	1	71	72	838	19	2,174	2,193	867	20	2,245	2,265	0	0	0	0	0	0	0	0	0	0	0	0
Oct		30	1	73	74	841	21	2,188	2,209	871	22	2,261	2,283	0	0	0	0	0	0	0	0	0	0	0	0
Nov		32	3	77	80	822	26	2,121	2,147	854	29	2,198	2,227	0	0	0	0	0	0	0	0	0	0	0	0
Dec		29	4	73	77	829	36	2,134	2,170	858	40	2,207	2,247	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY20 TOTAL		182	9	450	459	5,081	126	13,141	13,267	5,263	135	13,591	13,726	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG		30	2	75	77	847	21	2,190	2,211	877	23	2,265	2,288	0	0	0	0	0	0	0	0	0	0	0	0

			(9)				(10)				(11)			(12)
			NET GRAN WITH PU HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CA	SE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 19		32	0	79	79	891	9	2,293	2,302	923	9	2,372	2,381	2.58
Aug		30	0	77	77	860	15	2,231	2,246	890	15	2,308	2,323	2.61
Sep		29	1	71	72	838	19	2,174	2,193	867	20	2,245	2,265	2.61
Oct		30	1	73	74	841	21	2,188	2,209	871	22	2,261	2,283	2.62
Nov		32	3	77	80	822	26	2,121	2,147	854	29	2,198	2,227	2.61
Dec		29	4	73	77	829	36	2,134	2,170	858	40	2,207	2,247	2.62
Jan 20														
Feb														
Mar														
Apr														
May														
Jun														
SFY20 TOTAL		182	9	450	459	5,081	126	13,141	13,267	5,263	135	13,591	13,726	
SFY20 AVG		30	2	75	77	847	21	2,190	2,211	877	23	2,265	2,288	2.61

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

# TANF CASH CHILDREN ONLY CASELOAD HISTORY AID CODE: COA STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 19	\$8,540.00	\$292,514.00	\$301,054.00	\$0.00	\$0.00	\$0.00	\$8,540.00	\$292,514.00	\$301,054.00	\$108.10	\$127.07	\$126.44	\$326.17
Aug	\$8,221.00	\$283,102.00	\$291,323.00	\$0.00	\$0.00	\$0.00	\$8,221.00	\$283,102.00	\$291,323.00	\$106.77	\$126.05	\$125.41	\$327.33
Sep	\$7,712.00	\$280,883.00	\$288,595.00	\$0.00	\$0.00	\$0.00	\$7,712.00	\$280,883.00	\$288,595.00	\$107.11	\$128.08	\$127.42	\$332.87
Oct	\$8,032.00	\$275,685.00	\$283,717.00	\$0.00	\$0.00	\$0.00	\$8,032.00	\$275,685.00	\$283,717.00	\$108.54	\$124.80	\$124.27	\$325.74
Nov	\$8,688.00	\$272,063.00	\$280,751.00	\$0.00	\$0.00	\$0.00	\$8,688.00	\$272,063.00	\$280,751.00	\$108.60	\$126.72	\$126.07	\$328.75
Dec	\$8,238.00	\$274,220.00	\$282,458.00	\$0.00	\$0.00	\$0.00	\$8,238.00	\$274,220.00	\$282,458.00	\$106.99	\$126.37	\$125.70	\$329.21
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$49,431.00	\$1,678,467.00	\$1,727,898.00	\$0.00	\$0.00	\$0.00	\$49,431.00	\$1,678,467.00	\$1,727,898.00	\$646.11	\$759.09	\$755.31	\$1,970.05
SFY20 AVG	\$8,238.50	\$279,744.50	\$287,983.00	\$0.00	\$0.00	\$0.00	\$8,238.50	\$279,744.50	\$287,983.00	\$107.68	\$126.51	\$125.88	\$328.34

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

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# TANF CASH CHILD ONLY SSI CASELOAD HISTORY AID CODE: COS STATE FISCAL YEAR 2020

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
		]	GROSS G PAID WITH HOUS	I PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL GRANT				GRA CANCELL WITH P HOUS	ATIONS			GRA CANCELI WITHOUT HOUS	ATIONS PUBLIC			TOTAL C CANCELL		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19		268	6	511	517	674	4	1,133	1,137	942	10	1,644	1,654	0	0	0	0	0	0	0	0	0	0	0	0
Aug		266	6	507	513	644	7	1,098	1,105	910	13	1,605	1,618	0	0	0	0	0	0	0	0	0	0	0	0
Sep		255	3	485	488	665	6	1,148	1,154	920	9	1,633	1,642	0	0	0	0	0	0	0	0	0	0	0	0
Oct		257	6	489	495	678	11	1,165	1,176	935	17	1,654	1,671	0	0	0	0	0	0	0	0	0	0	0	0
Nov		253	11	474	485	645	11	1,117	1,128	898	22	1,591	1,613	0	0	0	0	0	0	0	0	0	0	0	0
Dec		252	13	481	494	652	14	1,110	1,124	904	27	1,591	1,618	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY20 TOTAL		1,551	45	2,947	2,992	3,958	53	6,771	6,824	5,509	98	9,718	9,816	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG		259	8	491	499	660	9	1,129	1,137	918	16	1,620	1,636	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH P HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 19	268	6	511	517	674	4	1,133	1,137	942	10	1,644	1,654	1.76
Aug	266	6	507	513	644	7	1,098	1,105	910	13	1,605	1,618	1.78
Sep	255	3	485	488	665	6	1,148	1,154	920	9	1,633	1,642	1.78
Oct	257	6	489	495	678	11	1,165	1,176	935	17	1,654	1,671	1.79
Nov	253	11	474	485	645	11	1,117	1,128	898	22	1,591	1,613	1.80
Dec	252	13	481	494	652	14	1,110	1,124	904	27	1,591	1,618	1.79
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	1,551	45	2,947	2,992	3,958	53	6,771	6,824	5,509	98	9,718	9,816	
SFY20 AVG	259	8	491	499	660	9	1,129	1,137	918	16	1,620	1,636	1.78

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

# TANF CASH CHILD ONLY SSI CASELOAD HISTORY AID CODE: COS STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 19	\$82,200.00	\$193,387.00	\$275,587.00	\$0.00	\$0.00	\$0.00	\$82,200.00	\$193,387.00	\$275,587.00	\$158.99	\$170.09	\$166.62	\$292.56
Aug	\$80,816.00	\$188,750.00	\$269,566.00	\$0.00	\$0.00	\$0.00	\$80,816.00	\$188,750.00	\$269,566.00	\$157.54	\$170.81	\$166.60	\$296.23
Sep	\$78,002.00	\$192,898.00	\$270,900.00	\$0.00	\$0.00	\$0.00	\$78,002.00	\$192,898.00	\$270,900.00	\$159.84	\$167.16	\$164.98	\$294.46
Oct	\$78,481.00	\$196,504.00	\$274,985.00	\$0.00	\$0.00	\$0.00	\$78,481.00	\$196,504.00	\$274,985.00	\$158.55	\$167.10	\$164.56	\$294.10
Nov	\$77,868.00	\$190,006.00	\$267,874.00	\$0.00	\$0.00	\$0.00	\$77,868.00	\$190,006.00	\$267,874.00	\$160.55	\$168.45	\$166.07	\$298.30
Dec	\$78,395.00	\$190,191.00	\$268,586.00	\$0.00	\$0.00	\$0.00	\$78,395.00	\$190,191.00	\$268,586.00	\$158.69	\$169.21	\$166.00	\$297.11
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$475,762.00	\$1,151,736.00	\$1,627,498.00	\$0.00	\$0.00	\$0.00	\$475,762.00	\$1,151,736.00	\$1,627,498.00	\$954.16	\$1,012.81	\$994.84	\$1,772.75
SFY20 AVG	\$79,293.67	\$191,956.00	\$271,249.67	\$0.00	\$0.00	\$0.00	\$79,293.67	\$191,956.00	\$271,249.67	\$159.03	\$168.80	\$165.81	\$295.46

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

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## TANF CASH TEMPORARY CASELOAD HISTORY AID CODE: TP

HAND KEY FROM PERSONS COUNT

#### STATE FISCAL YEAR 2020

	(1) (2)	(3)				(4)				(5)				(6)				(7)				(8)		
		GROSS G PAID WITH HOUS	I PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL GRANTS				GRA CANCELI WITH P HOUS	LATIONS UBLIC			GRA CANCELL WITHOUT HOUS	ATIONS			TOTAL C CANCELL		
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY20 TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH P HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 19	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 20													
Feb													
Mar													l
Apr													l
May													l
Jun													L
SFY20 TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	l
SFY20 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00

#### SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

\*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

# TANF CASH TEMPORARY CASELOAD HISTORY AID CODE: TP STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY20 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

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TANF CASH LOAN CASELOAD HISTORY AID CODE: TL

HAND KEY FROM PERSONS COUNT

#### STATE FISCAL YEAR 2020

	(1) (2)	(3)				(4)				(5)				(6)				(7)				(8)		
		GROSS G PAID WITH HOUS	I PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL GRANTS				GRA CANCELI WITH P HOUS	ATIONS UBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL C CANCELL		
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY20 TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH P HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 19	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	
SFY20 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

# TANF CASH LOAN CASELOAD HISTORY AID CODE: TL STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY20 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

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## TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY AID CODE: SG

HAND KEY FROM PERSONS COUNT

#### STATE FISCAL YEAR 2020

	(1) (2)	(3)				(4)				(5)				(6)				(7)				(8)		
		GROSS G PAID WITH HOUS	I PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL GRANTS				GRA CANCELL WITH P HOUS	ATIONS UBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL G CANCELL		
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19	0	0 0 0 0 0 0 0 11								8	11	19	0	0	0	0	0	0	0	0	0	0	0	0
Aug	0	0 0 0 0 6 8 11 0 0 0 0 0 0 0 0								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep	0	0	0	0	2	2	4	6	2	2	4	6	0	0	0	0	0	0	0	0	0	0	0	0
Oct	0	0	0	0	2	3	2	5	2	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0
Nov	0	0	0	0	5	7	13	20	5	7	13	20	0	0	0	0	0	0	0	0	0	0	0	0
Dec	0	0	0	0	1	1	3	4	1	1	3	4	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY20 TOTAL	0	0	0	0	16	21	33	54	16	21	33	54	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG	0	0	3	4	6	9	3	4	6	9	0	0	0	0	0	0	0	0	0	0	0	0		

		(9)				(10)				(11)			(12)
		NET GRAN WITH P HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 19	0	0	0	0	6	8	11	19	6	8	11	19	3.17
Aug	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep	0	0	0	0	2	2	4	6	2	2	4	6	3.00
Oct	0	0	0	0	2	3	2	5	2	3	2	5	2.50
Nov	0	0	0	0	5	7	13	20	5	7	13	20	4.00
Dec	0	0	0	0	1	1	3	4	1	1	3	4	4.00
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	0	0	0	0	16	21	33	54	16	21	33	54	
SFY20 AVG	0	0	0	0	3	4	6	9	3	4	6	9	2.78

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

\*\* All Averages are based on months of reported casesload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

## TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

#### AID CODE: SG

STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 19	\$0.00	\$8,655.00	\$8,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,655.00	\$8,655.00	\$0.00	\$455.53	\$455.53	\$1,442.50
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$5,394.00	\$5,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,394.00	\$5,394.00	\$0.00	\$899.00	\$899.00	\$2,697.00
Oct	\$0.00	\$3,602.00	\$3,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,602.00	\$3,602.00	\$0.00	\$720.40	\$720.40	\$1,801.00
Nov	\$0.00	\$8,239.00	\$8,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,239.00	\$8,239.00	\$0.00	\$411.95	\$411.95	\$1,647.80
Dec	\$0.00	\$465.00	\$465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$465.00	\$0.00	\$116.25	\$116.25	\$465.00
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$0.00	\$26,355.00	\$26,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,355.00	\$26,355.00	\$0.00	\$2,603.13	\$2,603.13	\$8,053.30
SFY20 AVG	\$0.00	\$4,392.50	\$4,392.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,392.50	\$4,392.50	\$0.00	\$433.85	\$433.85	\$1,342.22

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

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# ADULT MED ONLY CASELOAD HISTORY AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5" STATE FISCAL YEAR 2020

			AID CODE TR				A	D CODE PM	4				A	AID CODE CH	A		1			AID CODE AN	л	1
	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	·	AID	AID	AID	AID	AID		AID	AID	AID	AID	AID
	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE		CODE	CODE	CODE	CODE	CODE		CODE	CODE	CODE	CODE	CODE
	TR	TR	TR	TR	TR	PM	PM	PM	PM	PM		CH	CH	CH	CH	CH		AM	AM	AM	AM	AM
	TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	#REF! RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	2,709	3,654	4,382	8,036	2.97	CADED 0	0	0	0	0.00		125,824	19,431	231,995	251,426	2.00		41.888	45,358	0	45,358	1.08
Aug	2,674	3,587	4,342	7,929	2.97	0	0	0	0	0.00		125,935		231,974	251,660			41,897	45,319	0	45,319	1.08
Sep	2,683	3,612	4,382	7,994	2.98	0	0	0	0	0.00		125,641	19,710	231,566	251,276	2.00		41,842	45,218	0	45,218	1.08
Oct	2,679	3,605	4,351	7,956	2.97	0	0	0	0	0.00		125,300		230,731	250,388			41,600	44,970	2	44,972	1.08
Nov	2,632	3,540	4,248	7,788	2.96	0	0	0	0	0.00		124,041	19,190	228,463				41,134	44,424	0	44,424	1.08
Dec Jan 20	2,583	3,478	4,207	7,685	2.98	0	U	U	0	0.00		123,790	19,074	228,110	247,184	2.00		41,115	44,401	1	44,402	1.08
Feb																						
Mar																						
Apr																						
May																						
Jun SEV20 TOTAL	 15.0/0	21.476	25.012	47,388		•			•			750 521	116 749	1,382,839	1 400 597			240.474	260 600		260 602	
SFY20 TOTAL SFY20 AVG	15,960 2,660	21,476 3,579	25,912 4,319	47,388	3	0	0	0	0			125,089	116,748 19,458	1,382,839		2.00		249,476 41,579	269,690 44,948	3	269,693 44,949	1.08
5F120 AYG	2,000	5,579	4,319	7,090	3	U	U	U	U	0.00		125,009	17,430	250,475	249,931	2.00		41,579	44,740	1	44,749	1.00
			AID CODE SN					EM4						ID CODE MC						AID CODE AG		
	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID		AID	AID	AID	AID	AID		AID	AID	AID	AID	AID
	CODE SN	CODE SN	CODE SN	CODE SN	CODE SN	CODE EM4	CODE EM4	CODE EM4	CODE EM4	CODE EM4		CODE MCB	CODE MCB	CODE MCB	CODE MCB	CODE MCB		CODE AO	CODE AO	CODE AO	CODE AO	CODE AO
	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY		TOTAL	ADULT	CHILD	TOTAL	FAMILY		TOTAL	AU	CHILD	TOTAL	FAMILY
MONTH	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE		CASES	RECIPS	RECIPS	RECIPS	SIZE		CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 19	0	0	0	0	0.00	1,614	1,586	32	1,618	1.00		137	137	0	137	1.00		629	629	0	629	1.00
Aug	0	0	0	0	0.00	1,589	1,562	33	1,595	1.00		131		0	131	1.00		634	634	0	634	1.00
Sep Oct	0	0	0	0	0.00 0.00	1,548 1,516	1,523 1,485	31 38	1,554 1,523	1.00 1.00		128 126		0	128 126	1.00 1.00		637 644	637 644	0	637 644	1.00 1.00
Nov	0	0	0	0	0.00	1,316	1,485	38 34	1,525	1.00		126		0	126	1.00		644	644 642	0	644	1.00
Dec	0	0	0	0	0.00	1,507	1,384	40	1,424	1.01		126		0	120	1.00		649	649	0	649	1.00
Jan 20									,													
Feb																						
Mar																						
Apr May																						
Jun																						
SFY20 TOTAL	0	0	0	0		9,064	8,901	208	9,109			774	774	0	774			3,835	3,835	0	3,835	
SFY20 AVG	0	0	0	0	0.00	1,511	1,484	35	1,518	1.01		129	129	0	129	1.00		639	639	0	639	1.00
			OBRA "5"		ſ	TOT	L MED ONI	V ANOL PE	EC CHAR					ODE CH WI	TUDE		1			CODE AM WI	TH DE	
		1	OBKA 5			TOT	L MED ONI TOT	TOT	TOT	TOT		AID	AIDC	AID	AID	AID		AID	AID C	AID	AID	AID
						MED	MED	MED	MED	MED		CODE	CODE	CODE	CODE	CODE		CODE	CODE	CODE	CODE	CODE
		OBRA "5"	OBRA "5"		OBRA ''5''	ONLY	ONLY	ONLY	ONLY	ONLY		СН	СН	СН	СН	СН		AM	AM	AM	AM	AM
MONTH	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY		TOTAL	ADULT	CHILD	TOTAL	FAMILY		TOTAL	ADULT	CHILD	TOTAL	FAMILY
MONTH Jul 19	CASES 984	RECIPS	RECIPS 992	RECIPS 992	SIZE 1.01	CASES 173,785	RECIPS 70,795	RECIPS 237,401	RECIPS 308,196	SIZE 1.77		CASES 125,824	RECIPS 19,431	RECIPS 231,995	RECIPS 251,426	SIZE 2.00		CASES 41.888	RECIPS 45,358	RECIPS	RECIPS 45,358	SIZE 1.08
Aug	1,013	0	1,024	1,024	1.01	173,785	70,795	237,401	308,190	1.77		125,824		231,995	251,420			41,800	45,338	0	45,338	1.08
Sep	1,037	0	1,051	1,051	1.01	173,516	70,828	237,030	307,858	1.77		125,641	19,710	231,566		2.00		41,842	45,218	0	45,218	1.08
Oct	1,083	0	1,097	1,097	1.01	172,948	70,487	236,219	306,706	1.77		125,300		230,731	250,388			41,600	44,970	2	44,972	1.08
Nov	1,089	0	1,101	1,101	1.01	171,051	69,283	233,846	303,129	1.77		124,041	19,190	228,463		2.00		41,134	44,424	0	44,424	1.08
Dec	1,113	0	1,126	1,126	1.01	170,786	69,112	233,484	302,596	1.77		123,790	19,074	228,110	247,184	2.00		41,115	44,401	1	44,402	1.08
Jan 20 Feb																						
Mar																						
Apr																						
May																						
Jun	 ( 210	-	( 201	( 201		1 025 050	421 424	1 415 252	1 926 777			750 521	116 749	1 202 020	1 400 505			240.457	2(0.(00		2(0.(02)	
SFY20 TOTAL SFY20 AVG	6,319 1,053	0	6,391 1.065	6,391 1.065	1.01	1,035,959 172,660	421,424 70,237	1,415,353 235,892	1,836,777 306,130	1.77		750,531 125,089		1,382,839 230,473		2.00		249,476 41,579	269,690 44,948	3	269,693 44,949	1.08
ST 140 ATO	1,000	U	1,005	1,005	1.51	172,000	10,237	200,072	500,150	1.//		120,007	17,450	200,475	247,751	2.00		-1,579	,-+0	1		1.00

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

NOTE:

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# ACA MED CASELOAD HISTORY AID CODES: CH1, AM1, CA, EM2, EM8 STATE FISCAL YEAR 2020

			AM1 - 13					CH1 - 11						CA - 13						EM2 - 13		
	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID		AID	AID	AID	AID	AID		AID	AID	AID	AID	AID
	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE		CODE	CODE	CODE	CODE	CODE		CODE	CODE	CODE	CODE	CODE
	AM1	AM1	AM1	AM1	AM1	CH1	CH1	CH1	CH1	CH1		CA	CA	CA	CA	CA		EM2	EM2	EM2	EM2	EM2
	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY		TOTAL	ADULT	CHILD	TOTAL	FAMILY		TOTAL	ADULT	CHILD	TOTAL	FAMILY
	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE		CASES	RECIPS	RECIPS	RECIPS	SIZE		CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 19	49,182	58,988	0	58,988	1.20	7,749	801	12,197	12,998	1.68		144,336	150,737	0	150,737	1.04		655	661	0	661	1.01
Aug	49,082	58,837	0	58,837	1.20	7,748	806	12,177	12,983	1.68		144,365	150,729	1	150,730			612	617	0	617	1.01
Sep	48,895	58,611	0	58,611	1.20	7,691	792	12,071	12,863	1.67		144,513	150,862	1	150,863			612	619	0	619	1.01
Oct	48,916	58,588	0	58,588	1.20	7,747	820	12,101	12,921	1.67		144,897	151,183	2	151,185	1.04		620	625	0	625	1.01
Nov	48,530	58,090	1	58,091	1.20	7,788	840	12,187	13,027	1.67		144,043	150,301	1	150,302	1.04		594	609	0	609	1.03
Dec	48,426	58,000	1	58,001	1.20	7,832	840	12,325	13,165	1.68		144,510	150,793	2	150,795	1.04		633	644	0	644	1.02
Jan 20																						
Feb																						
Mar																						
Apr																						
May																						
Jun																						
SFY20 TOTAL	293,031	351,114	2	351,116		46,555	4,899	73,058	77,957			866,664	904,605	7	904,612			3,726	3,775	0	3,775	
SFY20 AVG	48.839	58,519	0	58,519	1.20	7,759	817	12,176	12,993	1.67		144.444	150,768	1	150,769			621	629	0	629	1.01
	 	<i>.</i>						,	,						,							
			EM8 - 11			TOTAL A	CA MED	ONLY W/PE	- MANDA'	FORY (11)		TOTAL	ACA MED	ONLY W/P	E - OPTION	IAL (13)			TOTAL A	CA W/PE -	(11 & 13)	
	AID	AID	AID	AID	AID	TOT	TOT	TOT	TOT	TOT	]	TOT	TOT	TOT	TOT	TOT		TOT	TOT	TOT	TOT	TOT
	CODE	CODE	CODE	CODE	CODE	ACA	ACA	ACA	ACA	ACA		ACA	ACA	ACA	ACA	ACA		ACA	ACA	ACA	ACA	ACA
	EM8	EM8	EM8	EM8	EM8	11	11	11	11	11		13	13	13	13	13		11 & 13	11 & 13	11 & 13	11 & 13	11 & 13
	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY		TOTAL	ADULT	CHILD	TOTAL	FAMILY		TOTAL	ADULT	CHILD	TOTAL	FAMILY
MONTH	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE		CASES	RECIPS	RECIPS	RECIPS	SIZE		CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 19	4	2	2	4	1.00	7,753	803	12,199	13,002	1.68		194,173	210,386	0	210,386	210,386		201,926	211,189	12,199	223,388	1.11
Aug	4	2	2	4	1.00	7,752	808	12,179	12,987	1.68		194,059	210,183	1	210,184	210,184		201,811	210,991	12,180	223,171	1.11
Sep	4	1	4	5	1.25	7,695	793	12,075	12,868	1.67		194,020	210,092	1	210,093	210,093		201,715	210,885	12,076	222,961	1.11
Oct	4	1	3	4	1.00	7,751	821	12,104	12,925	1.67		194,433	210,396	2	210,398	210,398		202,184	211,217	12,106	223,323	1.10
Nov	2	1	1	2	1.00	7,790	841	12,188	13,029	1.67		193,167	209,000	2	209,002	209,002		200,957	209,841	12,190	222,031	1.10
Dec	3	1	2	3	1.00	7,835	841	12,327	13,168	1.68		193,569	209,437	3	209,440	209,440		201,404	210,278	12,330	222,608	1.11
Jan 20						, i		ŕ				,	· ·		, í			, í	ŕ	<i>,</i>		
Feb																						
Mar																						
Apr																						
May																						
Jun																						
SFY20 TOTAL	21	8	14	22		46,576	4,907	73,072	77,979			1,163,421	1,259,494	9	1,259,503			1,209,997	1.264.401	73,081	1,337,482	
SFY20 AVG	4	1	2	4	1.04	7,763	818	12,179	12,997	1.67		193,904	209,916	2	209,917			201,666	210,734	12,180	222,914	1.11
					1																	
		0.66667	1 WITH PI	E- 13			СН	1 WITH PE ·	- 11				CA	WITH PE -	13		J					
	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID		AID	AID	AID	AID	AID	1					
	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE		CODE	CODE	CODE	CODE	CODE						
	AM1	AM1	AM1	AM1	AM1	CH1	CH1	CH1	CH1	CH1		CA	CA	CA	CA	CA						
	TOTAL	ADULT			FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY		TOTAL	ADULT	CHILD	TOTAL	FAMILY						

	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID
	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE
	AM1	AM1	AM1	AM1	AM1	CH1	CH1	CH1	CH1	CH1	CA	CA	CA	CA	CA
	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY
MONTH	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 19	49,182	58,988	0	58,988	1.20	7,749	801	12,197	12,998	1.68	144,336	150,737	0	150,737	1.04
Aug	49,082	58,837	0	58,837	1.20	7,748	806	12,177	12,983	1.68	144,365	150,729	1	150,730	1.04
Sep	48,895	58,611	0	58,611	1.20	7,691	792	12,071	12,863	1.67	144,513	150,862	1	150,863	1.04
Oct	48,916	58,588	0	58,588	1.20	7,747	820	12,101	12,921	1.67	144,897	151,183	2	151,185	1.04
Nov	48,530	58,090	1	58,091	1.20	7,788	840	12,187	13,027	1.67	144,043	150,301	1	150,302	1.04
Dec	48,426	58,000	1	58,001	1.20	7,832	840	12,325	13,165	1.68	144,510	150,793	2	150,795	1.04
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL	293,031	351,114	2	351,116		46,555	4,899	73,058	77,957		866,664	904,605	7	904,612	
SFY20 AVG	48,839	58,519	0	58,519	1.20	7,759	817	12,176	12,993	1.67	144,444	150,768	1	150,769	1

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary PE = PRESUMPTIVE MED-21b SOURCES:

# PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY AID CODES: AM, AM1, CH, CH1, CHP\*, CA STATE FISCAL YEAR 2020

				AM - 12					AM1 - 13						CH - 12					CH1 - 11		
		AID	AID	AID	AID	AID	AID	AID	AID	AID	AID		AID	AID	AID	AID	AID	AID	AID	AID	AID	AID
		CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE		CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE
		AM	AM	AM	AM	AM	AM1	AM1	AM1	AM1	AM1		СН	СН	СН	СН	СН	CH1	CH1	CH1	CH1	CH1
		TOTAL		CHILD		FAMILY	TOTAL	ADULT	CHILD		FAMILY		TOTAL		CHILD		FAMILY	TOTAL	ADULT	CHILD	TOTAL	
	-	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	-	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 19																						
Aug																						
Sep																						í I
Oct																						
Nov																						í I
Dec																						
Jan 20																						
Feb																						í
Mar																						
Apr																						
May																						
Jun																						
SFY20 TOTAL								_														
SFY20 AVG																						

				CHP - 12				TOTAL	CH (CH + C	HP) - 12				CA - 13			TO	TAL PRES	UMPTIVE	ELIGIBIL	ITY
		AID	AID	AID	AID	AID	TOT	TOT	TOT	TOT	TOT	AID	AID	AID	AID	AID					
		CODE	CODE	CODE	CODE	CODE	СН	СН	CHILD	СН	СН	CODE	CODE	CODE	CODE	CODE	TOT	TOT	TOT	TOT	TOT
		CHP	CHP	CHP	CHP	CHP	11	11	11	11	11	CA	CA	CA	CA	CA	PE	PE	PE	PE	PE
MONTH		TOTAL	ADULT	CHILD		FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL		TOTAL	ADULT	CHILD	TOTAL	FAMILY
MONTH	-	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 19																					
Aug																					
Sep																					
Oct																					
Nov																					
Dec																					
Jan 20																					
Feb																					
Mar																					
Apr																					
May																					
Jun																					
SFY20 TOTAL																					
SFY20 AVG																					

SOURCE:

NOTE: \*NOTE:

XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT). PROGRAM DOES NOT START UNTIL DECEMBER 2014. "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

-21b-

## TOTAL TANF CASH CASELOAD HISTORY AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG STATE FISCAL YEAR 2020

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
			GROSS G PAID WITH HOUS	PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL C GRANTS				GRA CANCELL WITH P HOUS	ATIONS UBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL C CANCELL		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19		1,043	429	2,008	2,437	7,335	4,733	13,767	18,500	8,378	5,162	15,775	20,937	0	0	0	0	0	0	0	0	0	0	0	0
Aug		1,003	400	1,937	2,337	7,199	4,664	13,534	18,198	8,202	5,064	15,471	20,535	0	0	0	0	0	0	0	0	0	0	0	0
Sep		994	405	1,869	2,274	7,244	4,743	13,686	18,429	8,238	5,148	15,555	20,703	0	0	0	0	0	0	0	0	0	0	0	0
Oct		1,018	419	1,920	2,339	7,492	4,960	14,180	19,140	8,510	5,379	16,100	21,479	0	0	0	0	0	0	0	0	0	0	0	0
Nov		970	378	1,811	2,189	7,137	4,684	13,478	18,162	8,107	5,062	15,289	20,351	0	0	0	0	0	0	0	0	0	0	0	0
Dec		936	368	1,768	2,136	6,953	4,567	13,123	17,690	7,889	4,935	14,891	19,826	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY20 TOTAI	L	5,964	2,399	11,313	13,712	43,360	28,351	81,768	110,119	49,324	30,750	93,081	123,831	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG		994	400	1,886	2,285	7,227	4,725	13,628	18,353	8,221	5,125	15,514	20,639	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PI HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 19	1,043	429	2,008	2,437	7,335	4,733	13,767	18,500	8,378	5,162	15,775	20,937	2.50
Aug	1,003	400	1,937	2,337	7,199	4,664	13,534	18,198	8,202	5,064	15,471	20,535	2.50
Sep	994	405	1,869	2,274	7,244	4,743	13,686	18,429	8,238	5,148	15,555	20,703	2.51
Oct	1,018	419	1,920	2,339	7,492	4,960	14,180	19,140	8,510	5,379	16,100	21,479	2.52
Nov	970	378	1,811	2,189	7,137	4,684	13,478	18,162	8,107	5,062	15,289	20,351	2.51
Dec	936	368	1,768	2,136	6,953	4,567	13,123	17,690	7,889	4,935	14,891	19,826	2.51
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	5,964	2,399	11,313	13,712	43,360	28,351	81,768	110,119	49,324	30,750	93,081	123,831	
SFY20 AVG	994	400	1,886	2,285	7,227	4,725	13,628	18,353	8,221	5,125	15,514	20,639	2.51

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

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# TOTAL TANF CASH CASELOAD HISTORY AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
-	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 19	\$353,410.00	\$2,379,193.00	\$2,732,603.00	\$0.00	\$0.00	\$0.00	\$353,410.00	\$2,379,193.00	\$2,732,603.00	\$145.02	\$128.61	\$130.52	\$326.16
Aug	\$343,267.00	\$2,385,600.00	\$2,728,867.00	\$0.00	\$0.00	\$0.00	\$343,267.00	\$2,385,600.00	\$2,728,867.00	\$146.88	\$131.09	\$132.89	\$332.71
Sep	\$334,501.00	\$2,418,575.00	\$2,753,076.00	\$0.00	\$0.00	\$0.00	\$334,501.00	\$2,418,575.00	\$2,753,076.00	\$147.10	\$131.24	\$132.98	\$334.19
Oct	\$337,092.00	\$2,441,619.00	\$2,778,711.00	\$0.00	\$0.00	\$0.00	\$337,092.00	\$2,441,619.00	\$2,778,711.00	\$144.12	\$127.57	\$129.37	\$326.52
Nov	\$331,236.00	\$2,381,974.00	\$2,713,210.00	\$0.00	\$0.00	\$0.00	\$331,236.00	\$2,381,974.00	\$2,713,210.00	\$151.32	\$131.15	\$133.32	\$334.67
Dec	\$323,669.00	\$2,340,513.00	\$2,664,182.00	\$0.00	\$0.00	\$0.00	\$323,669.00	\$2,340,513.00	\$2,664,182.00	\$151.53	\$132.31	\$134.38	\$337.71
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$2,023,175.00	\$14,347,474.00	\$16,370,649.00	\$0.00	\$0.00	\$0.00	\$2,023,175.00	\$14,347,474.00	\$16,370,649.00	\$885.97	\$781.96	\$793.45	\$1,991.97
SFY20 AVG	\$337,195.83	\$2,391,245.67	\$2,728,441.50	\$0.00	\$0.00	\$0.00	\$337,195.83	\$2,391,245.67	\$2,728,441.50	\$147.66	\$130.33	\$132.24	\$332.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN #4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

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### TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE STATE FISCAL YEAR 2020

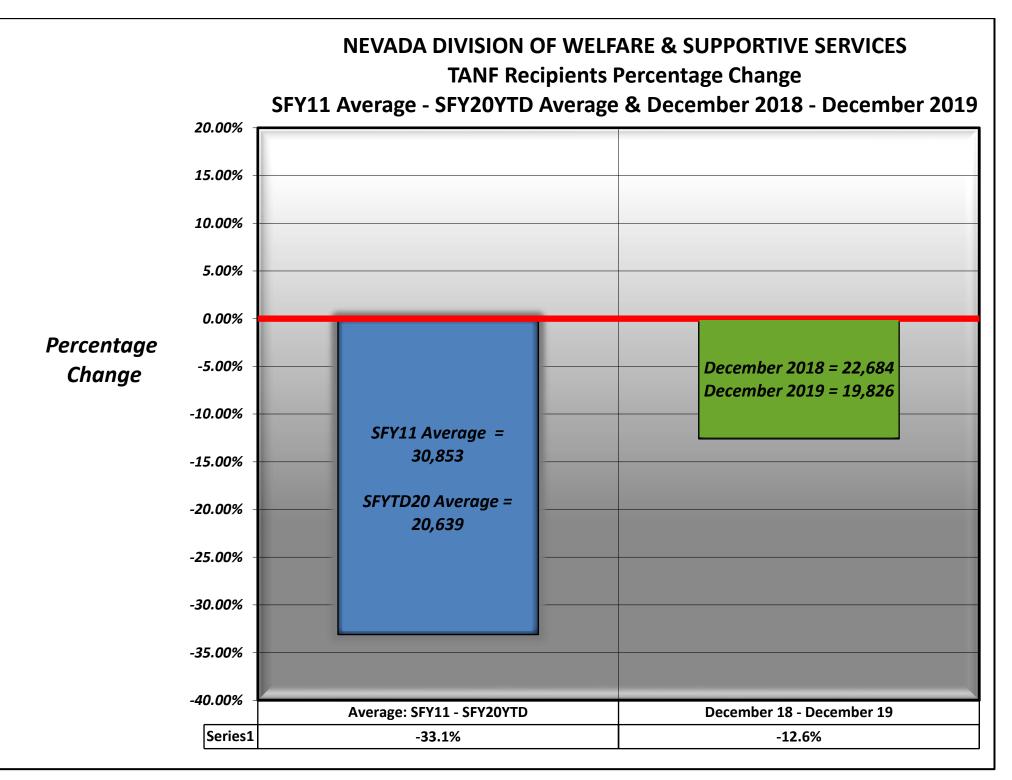
			(1)				(2)				(3)				(4)				(5)					
	TOTAL		CASH CA	SES &	тот	AL ADUI	T MEDIO	CAID	то	TAL ACA		D	TOTAL	ADULT M		MED	TOTAI	. OF ADUI		AID &				ADULT
		KEUIF	IEN 15														ACA MED	ICAID WI	TH PWC (	w/o Retro)	TANF	ADULT	ACA	MED
	(NOT M	MEDICA	ID ELIG	IBLE)														(R&S USI	E ONLY)		CASH	MED	MED	& ACA
	CASE A	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	AFS	AFS	AFS	AFS
Jul 19	8,378	5,162	15,775	20,937	47,961	51,364	5,406	56,770	201,926	211,189	12,199	223,388	249,887	262,553	17,605	280,158	375,711	281,984	249,600	531,584	2.50	1.18	1.11	1.12
Aug	8,202	5,064	15,471	20,535	47,938	51,233	5,399	56,632	201,811	210,991	12,180	223,171	249,749	262,224	17,579	279,803	375,684	281,910	249,553	531,463	2.50	1.18	1.11	1.12
Sep	8,238	5,148	15,555	20,703	47,875	51,118	5,464	56,582	201,715	210,885	12,076	222,961	249,590	262,003	17,540	279,543	375,231	281,713	249,106	530,819	2.51	1.18	1.11	1.12
Oct	8,510	5,379	16,100	21,479	47,648	50,830	5,488	56,318	202,184	211,217	12,106	223,323	249,832	262,047	17,594	279,641	375,132	281,704	248,325	530,029	2.52	1.18	1.10	1.12
Nov	8,107	5,062	15,289	20,351	47,010	50,093	5,383	55,476	200,957	209,841	12,190	222,031	247,967	259,934	17,573	277,507	372,008	279,124	246,036	525,160	2.51	1.18	1.10	1.12
Dec	7,889	4,935	14,891	19,826	46,996	50,038	5,374	55,412	201,404	210,278	12,330	222,608	248,400	260,316	17,704	278,020	372,190	279,390	245,814	525,204	2.51	1.18	1.11	1.12
Jan 20																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY20 AVG	49,324	30,750	93,081	123,831	285,428	304,676	32,514	337,190	1,209,997	1,264,401	73,081	1,337,482	1,495,425	1,569,077	105,595	1,674,672	2,245,956	1,685,825	1,488,434	3,174,259				
SFY20 AVG	8,221	5,125	15,514	20,639	47,571	50,779	5,419	56,198	201,666	210,734	12,180	222,914	249,238	261,513	17,599	279,112	374,326	280,971	248,072	529,043	2.51	1.18	1.11	1.12

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

\*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

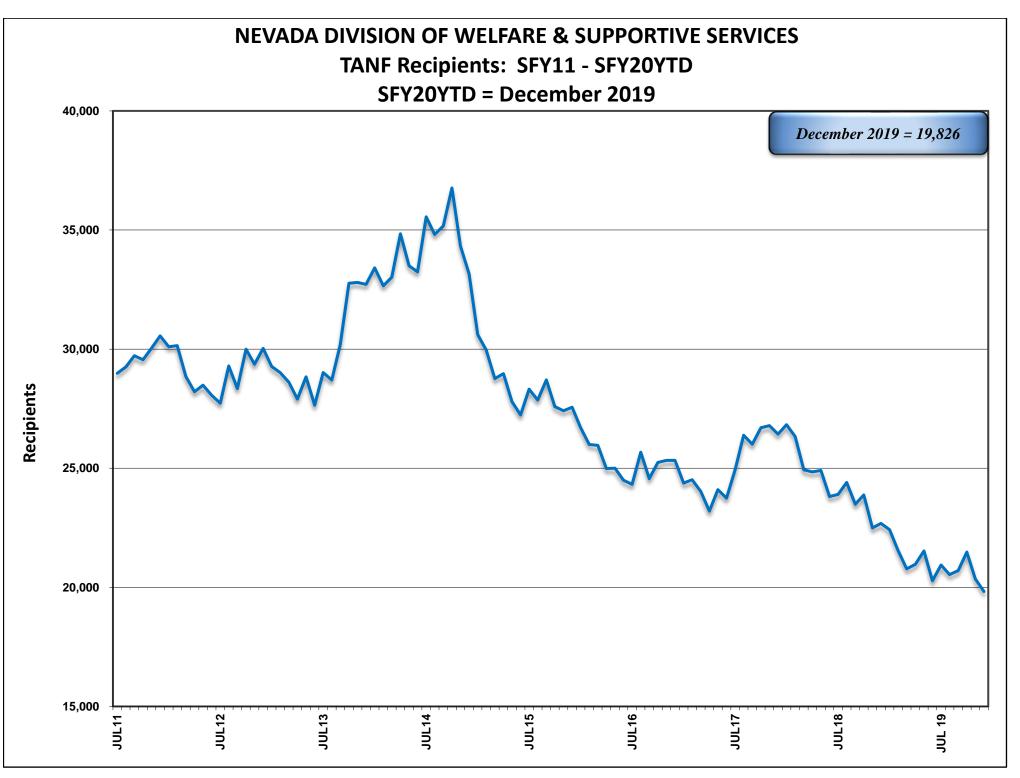
TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

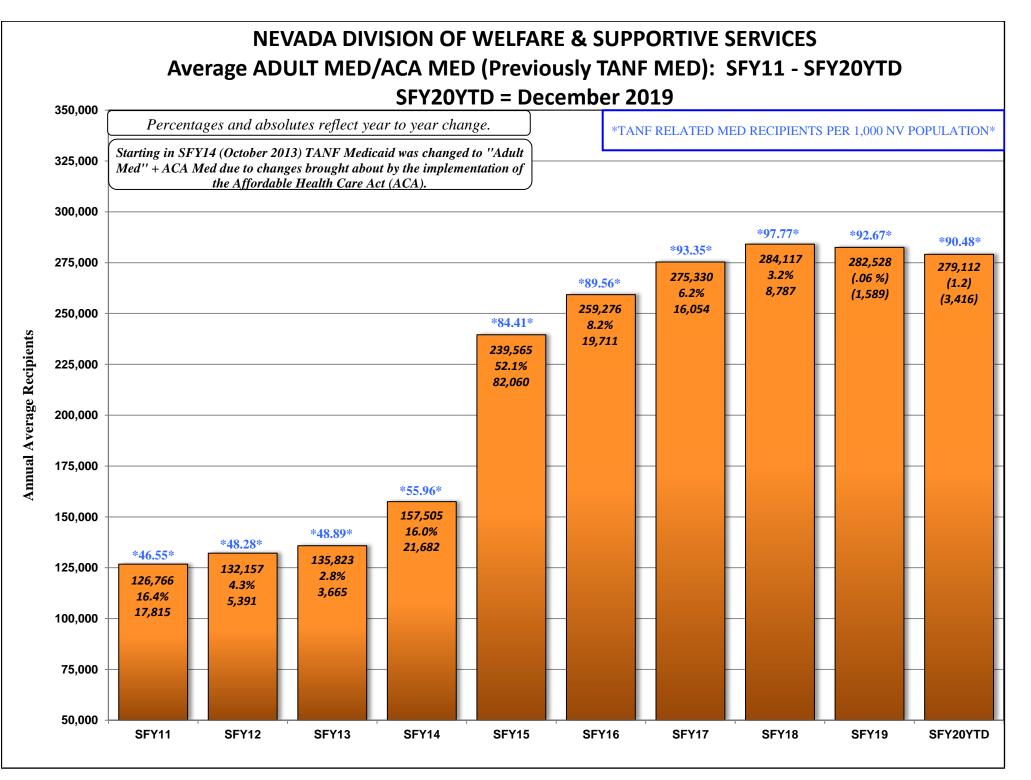
"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average TANF Recipients: SFY11 - SFY20YTD SFY20YTD = December 2019







# PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

# AID CODE: CH

# **STATE FISCAL YEAR 2020**

	(1)	(2)	(3)	(4)	(5) AVERAGE
				TOTAL	FAMILY
MONTH	CASES	ADULTS	CHILDREN	RECIPIENTS	SIZE
Jul 19	125,824	19,431	231,995	251,426	2.00
Aug	125,935	19,686	231,974	251,660	2.00
Sep	125,641	19,710	231,566	251,276	2.00
Oct	125,300	19,657	230,731	250,388	2.00
Nov	124,041	19,190	228,463	247,653	2.00
Dec	123,790	19,074	228,110	247,184	2.00
Jan 20					
Feb					
Mar					
Apr					
May					
Jun					
SFY20 TOT	750,531	116,748	1,382,839	1,499,587	
SFY20 AVG	125,089	19,458	230,473	249,931	2.00

Note:

Pregnant Women and Children (PWC) previously known as CHAP.

Sources:

(1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.

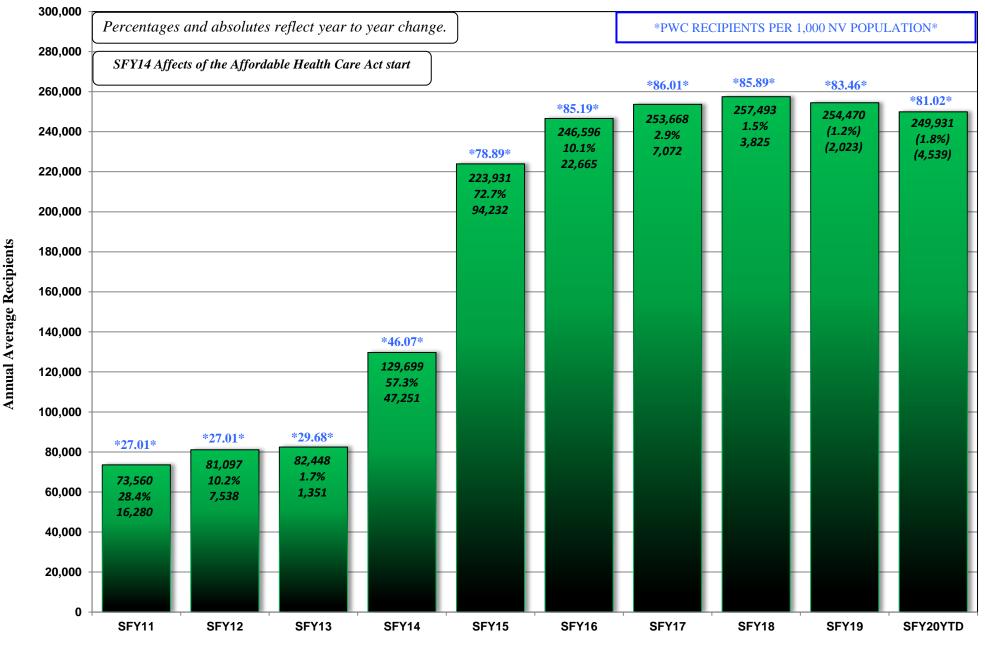
(2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.

(3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.

(4) Column (2) + Column (3).

(5) Column 4/Column 1.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average PWC Recipients: SFY11 - SFY20YTD SFY20YTD = December 2019



#### AGED CASELOAD HISTORY

#### AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1, WW1

	(1)	(2)	(3)	(4)	(5)	(6)*
					Total	DWSS
	Tot XIX	Inst	Non-Inst	AGCF	Non-Inst	HCBW
Month	Cases	Cases	Cases	Cases	Cases	Cases
Jul 19	14,030	1,345	12,668	17	12,685	2,617
Aug	14,075	1,346	12,712	17	12,729	2,614
Sep	14,169	1,338	12,815	16	12,831	2,608
Oct	14,366	1,368	12,982	16	12,998	2,593
Nov	14,441	1,366	13,060	15	13,075	2,565
Dec	14,517	1,363	13,140	14	13,154	2,581
Jan 20						
Feb						
Mar						
Apr						
May						
Jun						
SFY20 TOT	85,598	8,126	77,377	95	77,472	15,578
SFY20 AVG	14,266	1,354	12,896	16	12,912	2,596

#### STATE FISCAL YEAR 2020

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

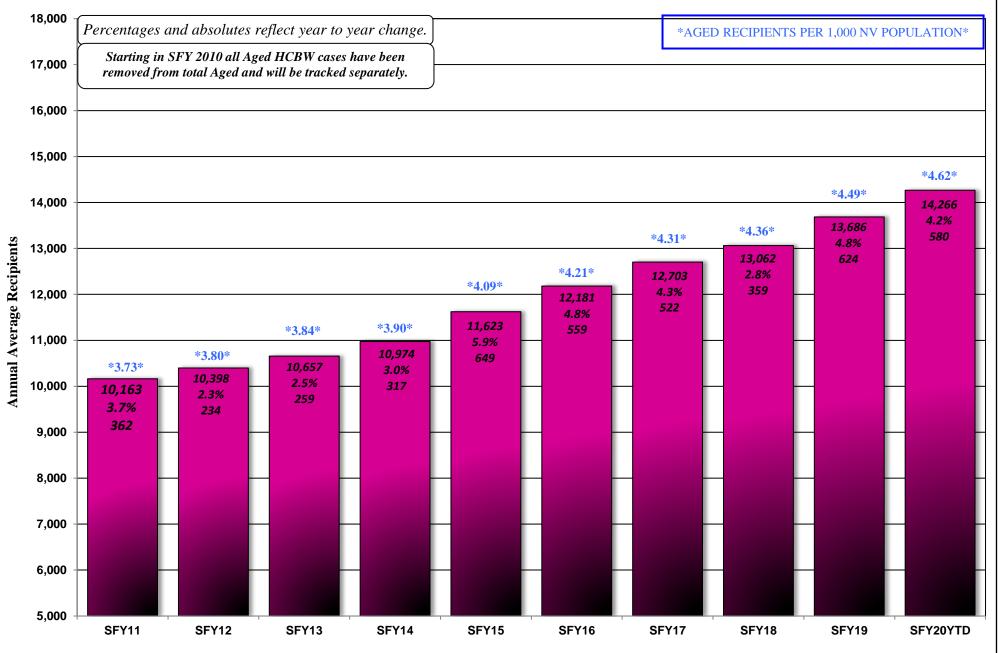
(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

## NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average Aged Recipients: SFY11 - SFY20YTD SFY20YTD = December 2019



#### **BLIND CASELOAD HISTORY**

#### AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3, WS3

	(1)	(2)	(3)	(4)	(5)	(6)*
					Total	DWSS
	Total XIX	Inst	Non-Inst	AGCF	Non-Inst	HCBW
Month	Cases	Cases	Cases	Cases	Cases	Cases
Jul 19	347	10	337	0	337	43
Aug	339	10	329	0	329	46
Sep	348	10	338	0	338	48
Oct	355	10	345	0	345	51
Nov	351	11	340	0	340	53
Dec	352	10	342	0	342	54
Jan 20						
Feb						
Mar						
Apr						
May						
Jun						
SFY20 TOT	2,092	61	2,031	0	2,031	295
SFY20 AVG	349	10	339	0	339	49

#### STATE FISCAL YEAR 2020

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

#### **DISABLED CASELOAD HISTORY**

#### AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9

	(1)	(2)	(3)	(4)	(5)	(6)*
					Total	DWSS
	Total XIX	Inst	Non-Inst	AGCF	Non-Inst	HCBW
Month	Cases	Cases	Cases	Cases	Cases	Cases
Jul 19	41,509	806	40,694	9	40,703	2,903
Aug	41,420	800	40,612	8	40,620	2,917
Sep	41,510	804	40,697	9	40,706	2,957
Oct	41,544	810	40,726	8	40,734	2,968
Nov	41,501	815	40,677	9	40,686	2,980
Dec	41,529	831	40,691	7	40,698	2,989
Jan 20						
Feb						
Mar						
Apr						
May						
Jun						
SFY20 TOT	249,013	4,866	244,097	50	244,147	17,714
SFY20 AVG	41,502	811	40,683	8	40,691	2,952

#### STATE FISCAL YEAR 2020

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, S19, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9

-(includes OBRAS). Total of columns 2, 3 & 4

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9

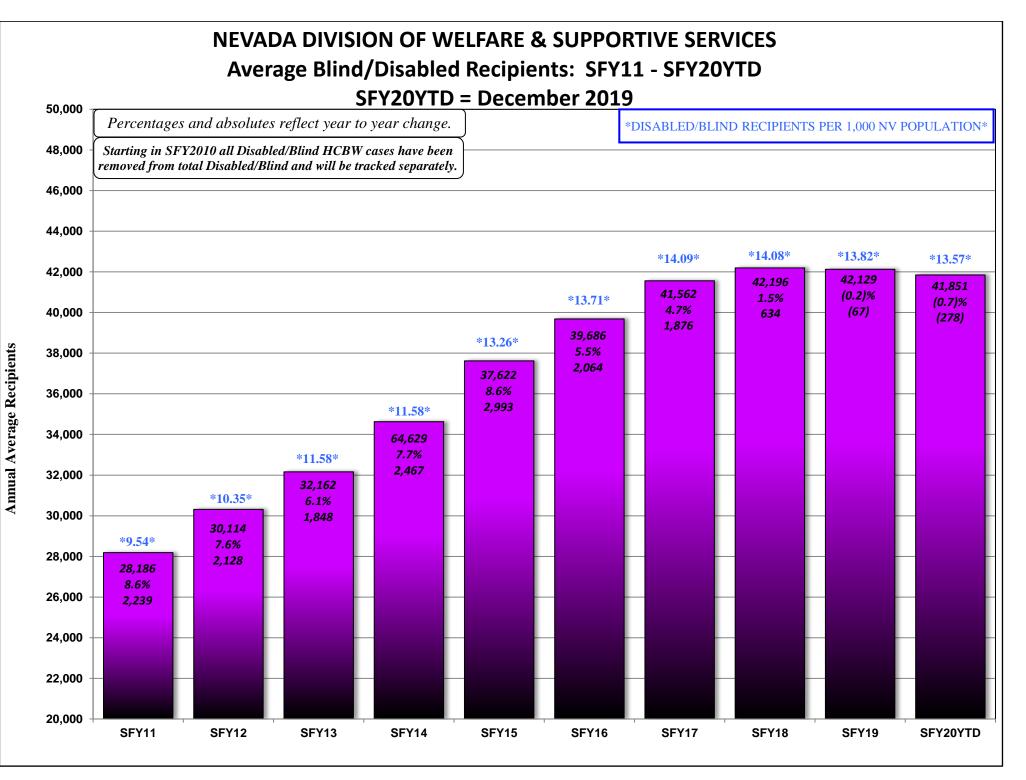
(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

HCBW cases are included for information purposes only and are NOT included in Total XIX Cases



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# MAABD CASELOAD HISTORY

## INCLUDES ALL AGED, BLIND, DISABLED AID CODES

## STATE FISCAL YEAR 2020

	(1)	(2)	(3)	(4)	(5)	(6)*	
					Total	DWSS	
	Total XIX	Inst	Non-Inst	AGCF	Non-Inst	HCBW	
Month	Cases	Cases	Cases	Cases	Cases	Cases	
Jul 19	55,886	2,161	53,699	26	53,725	5,563	
Aug	55,834	2,156	53,653	25	53,678	5,577	
Sep	56,027	2,152	53,850	25	53,875	5,613	
Oct	56,265	2,188	54,053	24	54,077	5,612	
Nov	56,293	2,192	54,077	24	54,101	5,598	
Dec	56,398	2,204	54,173	21	54,194	5,624	
Jan 20							
Feb							
Mar							
Apr							
May							
Jun							
SFY20 TOT	336,703	13,053	323,505	145	323,650	33,587	
SFY20 AVG	56,117	2,176	53,918	24	53,942	5,598	

Sources: Sum of Aged, Blind & Disabled Reports

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

## HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

	DWSS WIN	DHCFP WIN	DWSS HCBW - FE	DHCFP HCBW - FE	DWSS IID	DHCFP IID	DWSS	DHCFP
				(Formerly CHIP)	(Formerly MR/RC)	(Formerly	HCBW	HCBW
	HD1, HD3, HD9		AL1, HC1, HG1, HG3		HR1, HR3, HR9	MR/RC)	TOTAL	TOTAL
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 19	859	854	2,366	2,279	2,338	2,330	5,563	5,463
Aug	864	<u>869</u>	2,360	2,295	2,353	2,346	5,577	5,510
Sep	881	876	2,353	2,286	2,379	2,346	5,613	5,508
Oct	888	879	2,334	2,249	2,390	2,363	5,612	5, <b>491</b>
Nov	891	885	2,303	2,248	2,404	2,384	5,598	5,517
Dec	898	<b>891</b>	2,319	2,254	2,407	2,374	5,624	5,519
Jan 20		0		0		0		0
Feb		0		0		0		0
Mar		0		0		0		0
Apr		0		0		0		0
Мау		0		0		0		0
Jun		0		0		0		0
SFY20 TOT	5,281	5,254	14,035	13,611	14,271	14,143	33,587	33,008
SFY20 AVG	880	876	2,339	2,269	2,379	2,357	5,598	<i>5,501</i>

#### STATE FISCAL YEAR 2020

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

**WIN** = Persons with Physical Disabilities

**HCBW-FE** (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

**IID** (Formerly MR/RC) = Individuals with Intellectual Disabilities

## QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

## AID CODES: QM1, QM3 & QM9

### STATE FISCAL YEAR 2020

	Aged	Blind	Disabled	MAABD
Month	Cases (QM1)	Cases (QM3)	Cases (QM9)	Cases
Jul 19	15,152	48	10,742	25,942
Aug	15,122	52	10,683	25,857
Sep	15,338	50	10,591	25,979
Oct	15,423	46	10,474	25,943
Nov	15,698	42	10,414	26,154
Dec	15,746	41	10,318	26,105
Jan 20				
Feb				
Mar				
Apr				
May				
Jun				
SFY20 TOT	92,479	279	63,222	155,980
SFY20 AVG	15,413	47	10,537	25,997

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

#### SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY AID CODES: QI1, QI3, QI9, SL1, SL3, SL9 STATE FISCAL YEAR 2020

	Q11	QI3	Q19	QI	SLMB	SLMB	SLMB	SLMB
	Aged	Blind	Disabled	MAABD	Aged (SL1)	Blind (SL3)	Blind (SL3) Disabled (SL9)	
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 19	3,665	12	2,746	6,423	6,018	27	5,133	11,178
Aug	3,681	14	2,703	6,398	6,045	27	5,116	11,188
Sep	3,676	14	2,688	6,378	6,102	27	5,114	11,243
Oct	3,685	14	2,680	6,379	6,174	29	5,099	11,302
Nov	3,732	15	2,664	6,411	6,229	30	5,066	11,325
Dec	3,790	15	2,657	6,462	6,319	32	5,036	11,387
Jan 20								
Feb								
Mar								
Apr								
May								
Jun								
SFY20 TOT	22,229	84	16,138	38,451	36,887	172	30,564	67,623
SFY20 AVG	3,705	14	2,690	6,409	6,148	29	5,094	11,271

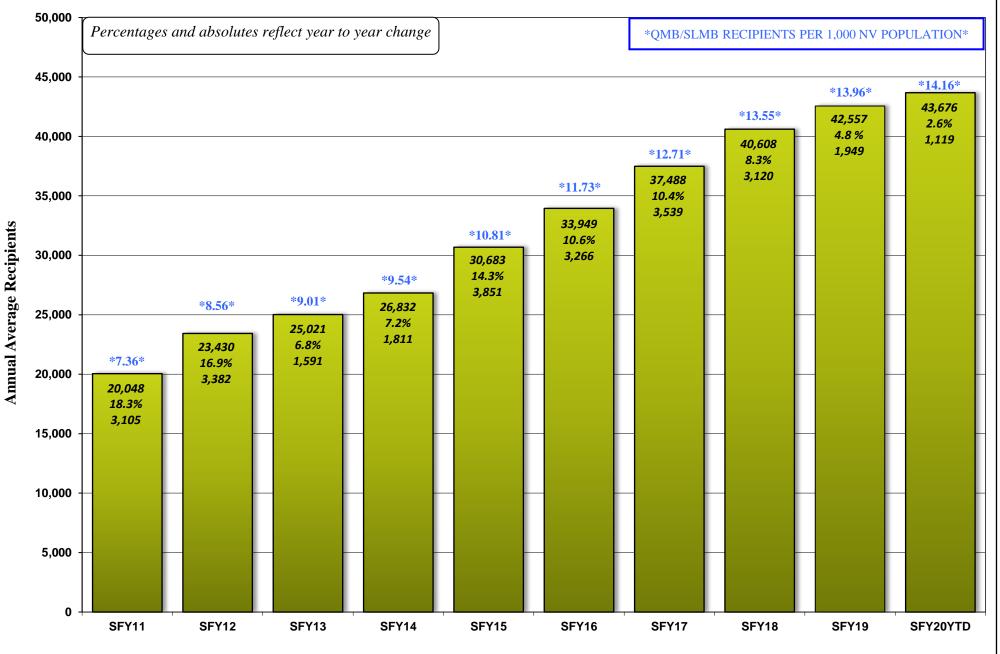
	SLMB/QI	SLMB/QI	SLMB/QI	SLMB/QI
	Aged	Blind	Disabled	MAABD
Month	Cases	Cases	Cases	Cases
Jul 19	9,683	39	7,879	17,601
Aug	9,726	41	7,819	17,586
Sep	9,778	41	7,802	17,621
Oct	9,859	43	7,779	17,681
Nov	9,961	45	7,730	17,736
Dec	10,109	47	7,693	17,849
Jan 20				
Feb				
Mar				
Apr				
May				
Jun				
SFY20 TOT	59,116	256	46,702	106,074
SFY20 AVG	9,853	43	7,784	17,679

QI Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes QI1, QI3, QI9 NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3,SL9 (OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B

## NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average QMB & SLMB Recipients: SFY11 - SFY20YTD SFY20YTD = December 2019



## HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

## AID CODE: WY9

## STATE FISCAL YEAR 2020

	HIWA (WY9)
Month	Cases
Jul 19	4
Aug	4
Sep	4
Oct	4
Nov	4
Dec	3
Jan 20	
Feb	
Mar	
Apr	
May	
Jun	
SFY20 TOT	23
SFY20 AVG	4

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

## **COUNTY MATCH CASELOAD HISTORY**

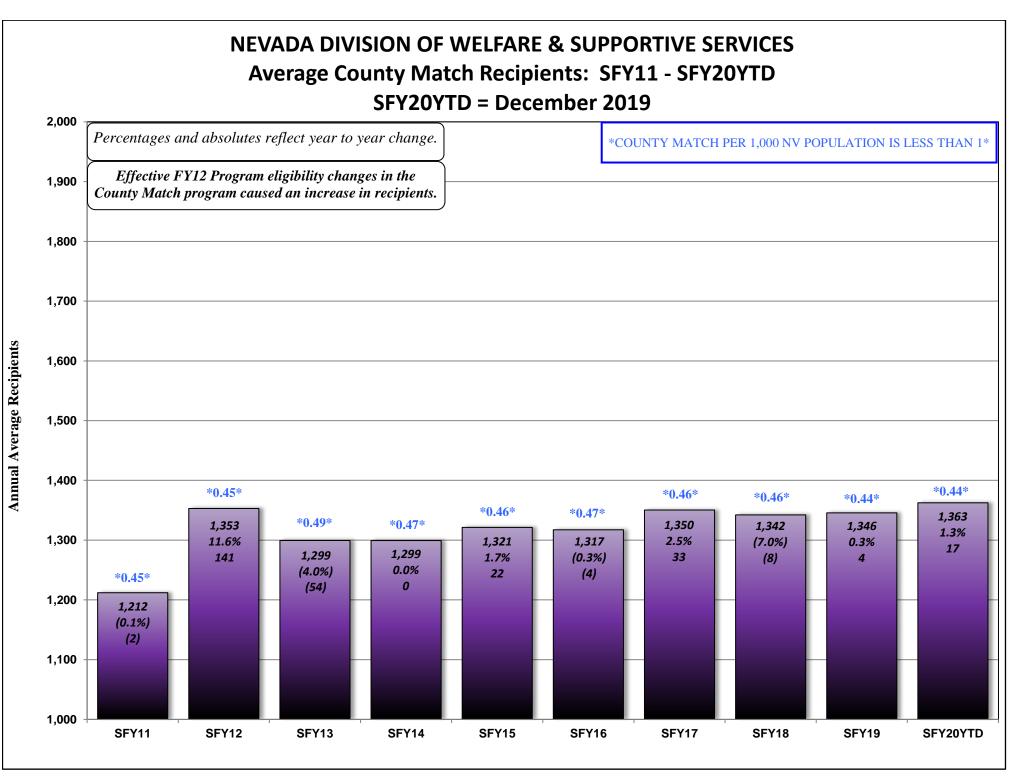
## AID CODES: CM1, CM3 & CM9

## STATE FISCAL YEAR 2020

	Aged	Blind	Disabled	MAABD	
Month	Cases (CM1)	Cases (CM3)	Cases (CM9)	Cases	
Jul 19	1,094	2	250	1,346	
Aug	1,098	2	250	1,350	
Sep	1,114	2	247	1,363	
Oct	1,137	2	241	1,380	
Nov	1,120	2	241	1,363	
Dec	1,126	2	245	1,373	
Jan 20					
Feb					
Mar					
Apr					
May					
Jun					
SFY20 TOT	6,689	12	1,474	8,175	
SFY20 AVG	1,115	2	246	1,363	

Sources:

DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.



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### CHILD WELFARE CASELOAD HISTORY

#### AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85

#### STATE FISCAL YEAR 2020

									Non-XIX	
					Title XIX Recipients		ГТ		Recipients	
	Aid Code	Aid Code	Aid Code	Total Aid Code	DWSS Aid	ROP	Tot Aid Code 61	Tot CW	Aid Codes	Total Title XIX
Month	20s	50s	60s (not 61)	20s, 50s & 60s (No 61)	Code 61 (No ROP)	85	(Includes ROP)	XIX	66, 68 + 70s	& Non-XIX
Jul 19	25	7,962	3,700	11,687	183	95	278	11,965	46	12,011
Aug	25	7,967	3,711	11,703	179	88	267	11,970	48	12,018
Sep	27	8,085	3,632	11,744	173	90	263	12,007	46	12,053
Oct	37	8,086	3,646	11,769	164	94	258	12,027	51	12,078
Nov	32	8,181	3,635	11,848	158	93	251	12,099	53	12,152
Dec	26	8,202	3,615	11,843	159	93	252	12,095	48	12,143
Jan 20										0
Feb										0
Mar										0
Apr										0
May										0
Jun										0
SFY20 TOT	172	48,483	21,939	70,594	1,016	553	1,569	72,163	292	72,455
SFY20 AVG	29	8,081	3,657	11,766	169	92	262	12,027	49	12,076

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

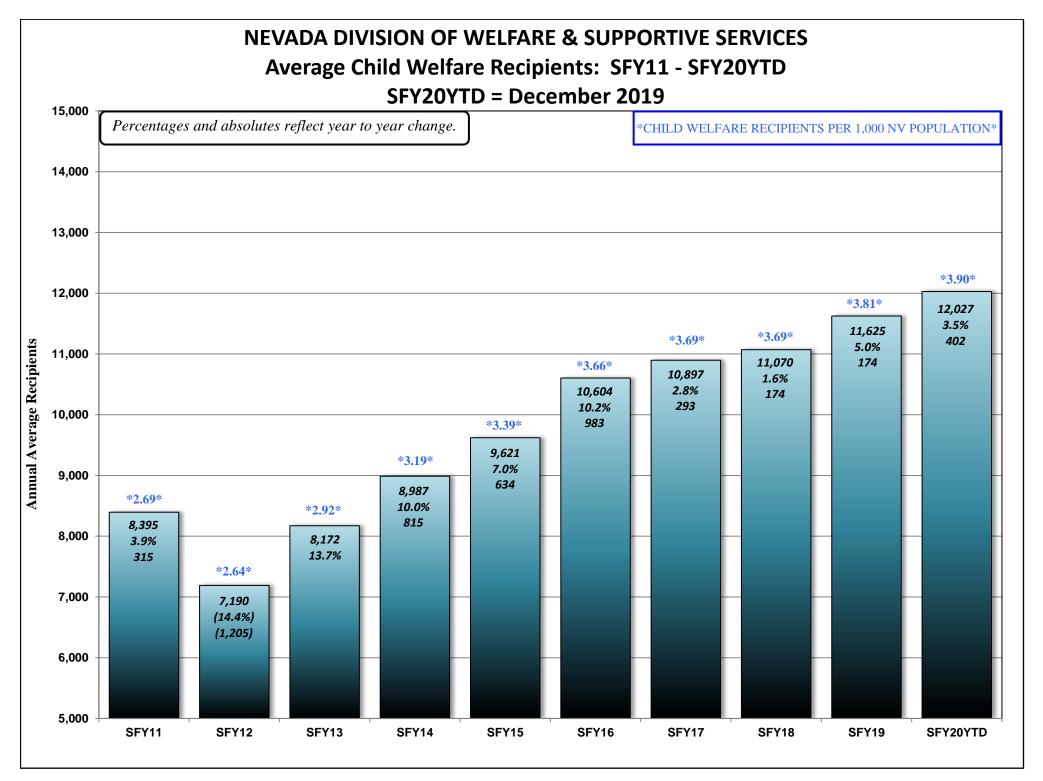
Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES:DHCFP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.



#### SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

#### STATE FISCAL YEAR 2020

	A T 17	(1)		DADT	(2)	ACTEC	(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLA D	(6)	(7)
		HORIZED CAS			ICIPATING C						DOLLAR	AVG PER	AVG PER		
Month	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	RECIPIENT
Jul 19	29,345	191,511	220,856	29,525	192,294	221,819	39,017	381,726	420,743	1.32	1.99	1.90	\$48,871,375	\$220.32	\$116.15
Aug	29,476	191,862	221,338	29,557	192,855	222,412	39,103	382,378	421,481	1.32	1.98	1.90	\$48,943,550	\$220.06	\$116.12
Sep	29,656	191,248	220,904	29,720	192,496	222,216	39,516	381,499	421,015	1.33	1.98	1.89	\$48,900,180	\$220.06	\$116.15
Oct	29,789	190,817	220,606	30,057	191,974	222,031	39,799	380,033	419,832	1.32	1.98	1.89	\$49,109,153	\$221.18	\$116.97
Nov	29,612	189,644	219,256	30,025	190,779	220,804	39,774	377,222	416,996	1.32	1.98	1.89	\$48,785,045	\$220.94	\$116.99
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOT	147,878	955,082	1,102,960	148,884	960,398	1,109,282	197,209	1,902,858	2,100,067				244,609,303		
SFY20 AVG	29,576	191,016	220,592	29,777	192,080	221,856	39,442	380,572	420,013	1.32	1.98	1.89	48,921,861	220.51	\$116.48

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revivied caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

(6) Column 5 divided by Column 2 TOTAL

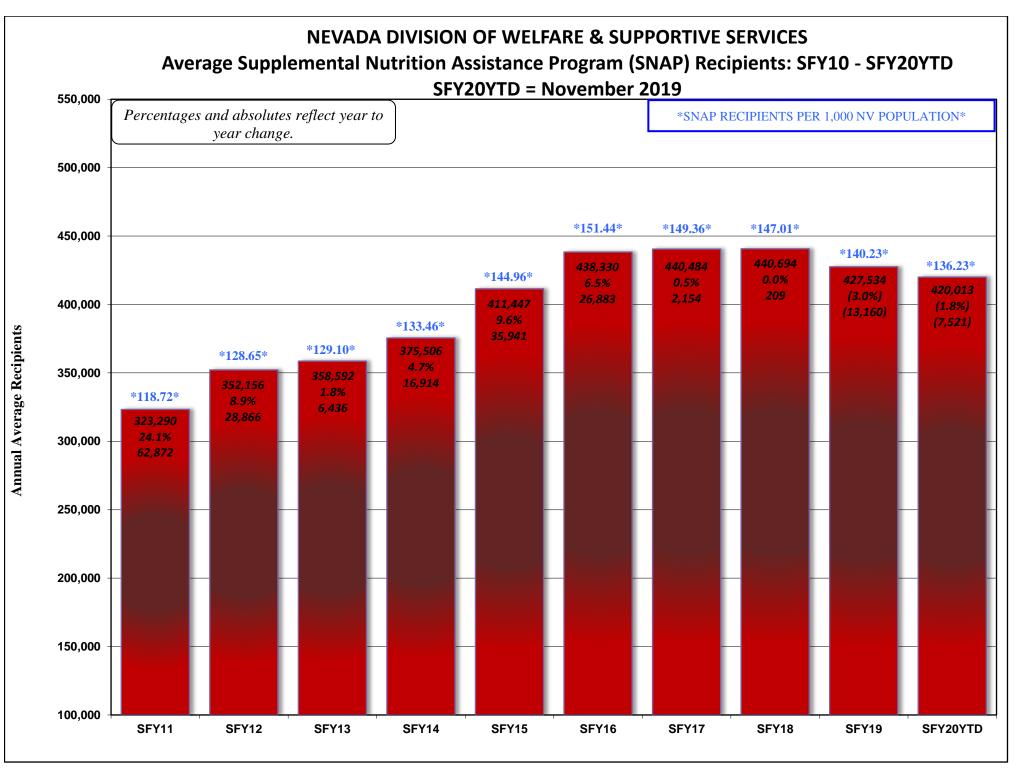
(7) Column 5 divided by Column 3 TOTAL

\* SNAP Authorized Cases = cases authorized or found eligible for benefits.

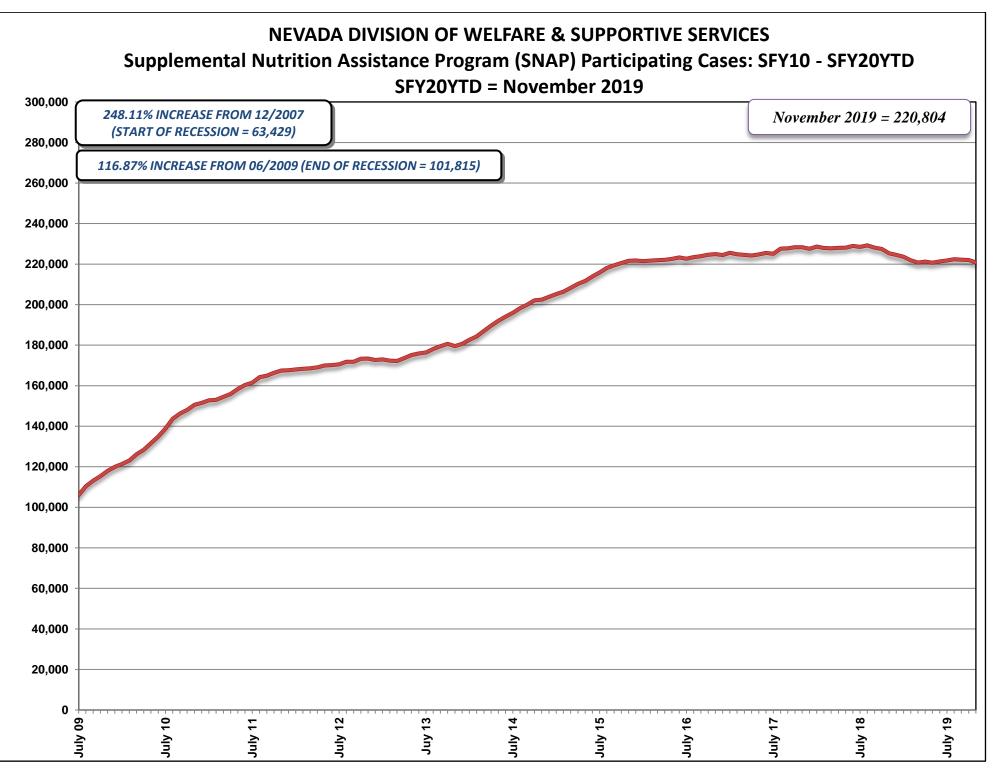
\*\* SNAP Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

\*\*\* SNAP Authorized/Not Participanting Cases = zero benefit cases; this occurs when a participant's net income is too high to receive a SNAP benefit; however, a zero benefit helps participants receive other services e.g. school lunch, meals on wheels, E&T, EAP, etc. Also, there are some participants who do not spend their benefit within the month.

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## NEVADA CHECK UP CASELOAD HISTORY

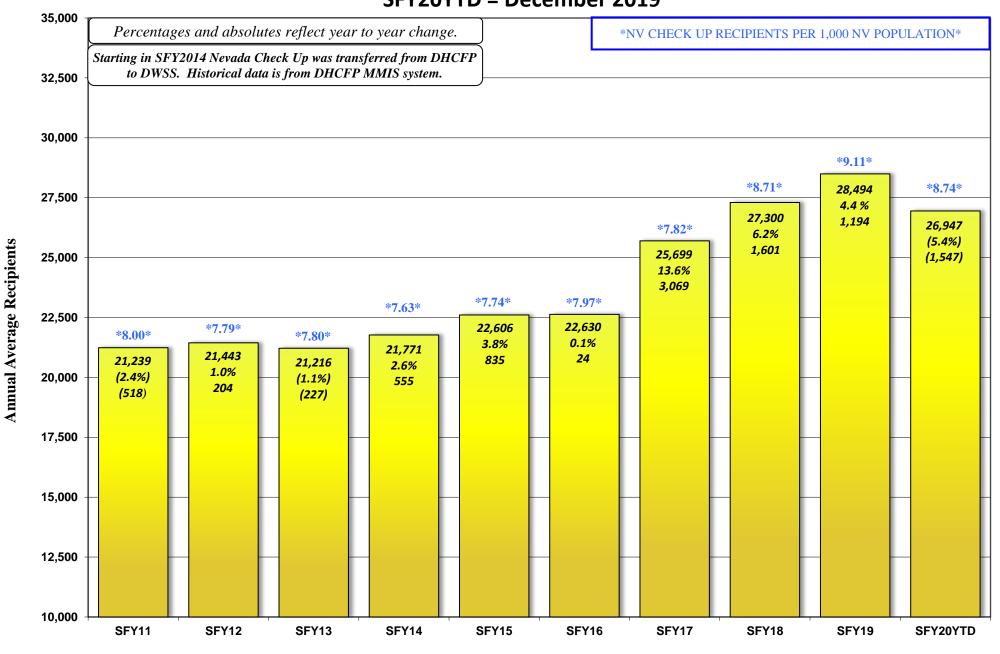
## AID CODE: NC

## **STATE FISCAL YEAR 2020**

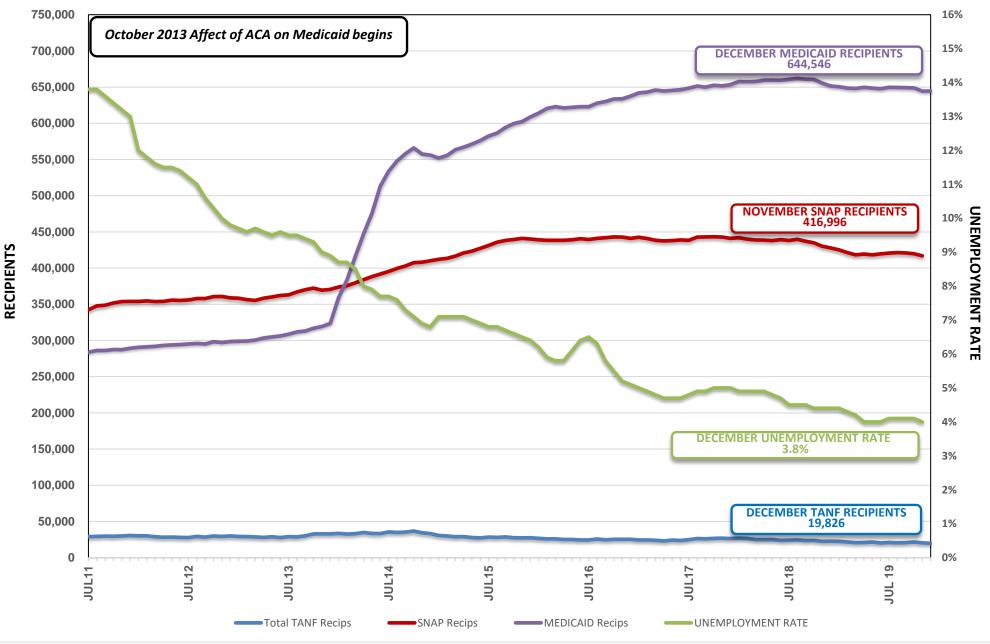
	CHECK UP (NC)	CHECK UP (NC)	Average
Month	Cases	Recipients	Family Size
Jul 19	14,934	26,523	1.78
Aug	15,366	27,255	1.77
Sep	14,719	26,126	1.77
Oct	15,586	27,526	1.77
Nov	15,511	27,494	1.77
Dec	15,081	26,759	1.77
Jan 20			
Feb			
Mar			
Apr			
May			
Jun			
SFY20 TOT	91,197	161,683	
SFY20 AVG	15,200	26,947	1.77

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

## NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average Nevada Check Up: SFY11 - SFY20YTD SFY20YTD = December 2019



## NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY11 - SFY20YTD SFY20YTD = December 2019



## SUMMARY SPREADSHEETS

### STATE FISCAL YEAR 2020

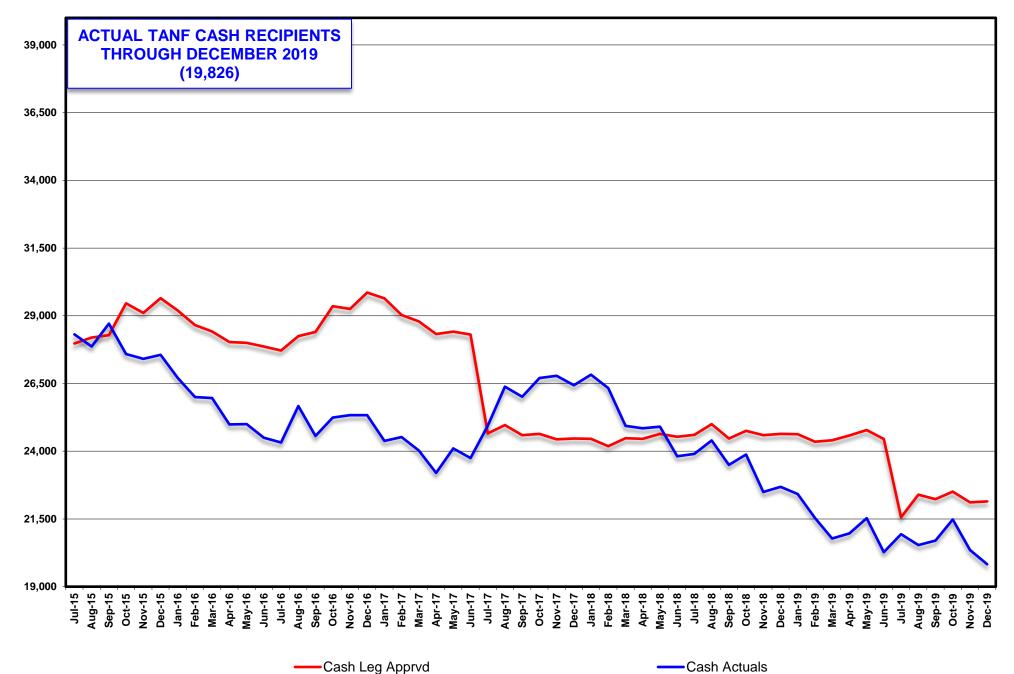
#### January 21, 2020 CASELOAD MEETING

### <u>Title</u>

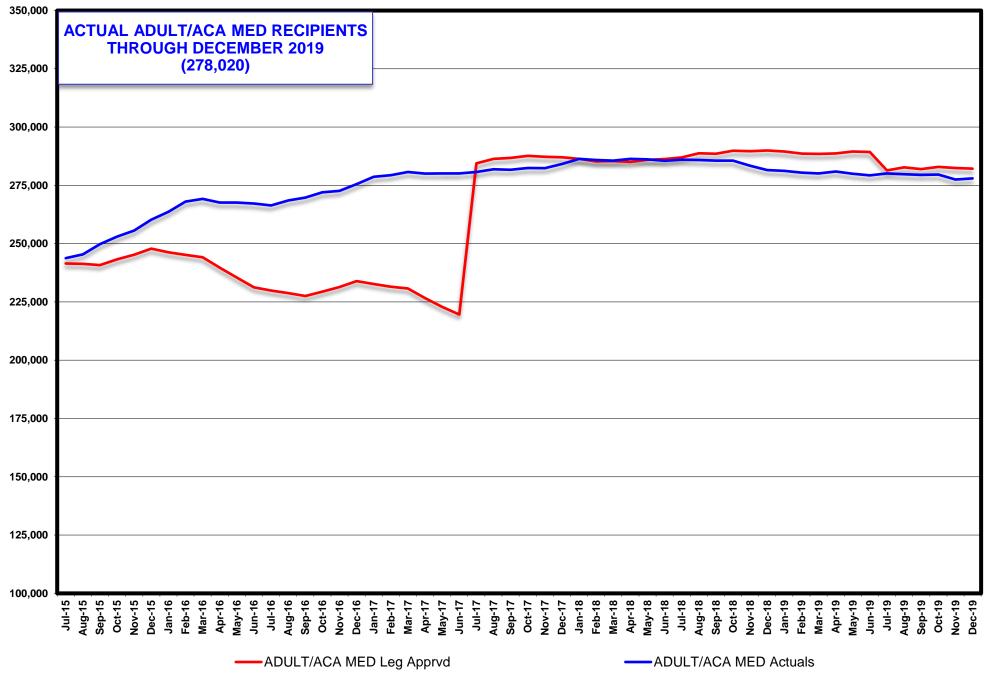
Page No.

Leg Approved Con	npared to Actuals (Graphs)	
	<ul> <li>Graph: TANF Cash Recipients</li> <li>Graph: Adult/ACA Med (Previously TANF Med) Recipients</li> <li>Graph: Medicaid Recipients</li> <li>Graph: SNAP Participating Persons</li> <li>Graph: Child Care Recipients</li> <li>Graph: Child Support Recipients</li> <li>Graph: Energy Assistance Program</li> </ul>	1 1a 1b 1c 1d 1e 1f
TANF Recipient G	browth Analysis	2 - 3
	Graph: TANF Recipient Percentages (Current Month) Graph: TANF Recipient Percentages (SFYTD)	3a 3b
TANF Case Time	Limits	4
TANF NEON Casl	h Hardship Cases	5 - 6
TANF Conciliation	n Cases	7
County Caseload P	Percentages	8 - 10
Recipients and Exp	penditures by County	11 - 13
Welfare Statistics		14 - 16
	<ul> <li>Graph: Total AFDC/TANF Grant Recipients w/Statewide Population</li> <li>Graph: Average TANF Grant Per Recipient</li> <li>Graph: PWC Recipients (w/o Retro)</li> <li>Graph: % TANF Grant Cases with Earnings</li> <li>Graph: NEON Cases (Single &amp; Two Parent)</li> <li>Graph: Number Employed Per Month</li> <li>Graph: Average Hours Worked Per Week</li> <li>Graph: Nevada Employment: Total and HGR</li> <li>Graph: Nevada Unemployment Rate (Seasonally Adjusted)</li> <li>Graph: CSEP – PA &amp; NA Caseload</li> <li>Graph: CSEP – Payments to Former TANF Clients</li> </ul>	16a 16b 16c 16d 16e 16f 16g 16h 16i 16j 16k
Medicaid Eligibles		17 - 21
Graph: Total Med	icaid Recipients	21a
Caseload Demogra	phics	22 -22a
Cumulative Time of	on Rolls	23
Change Over Time		24 - 27
Supplemental Nutr	ition Assistance Program (SNAP) Summary Report (by State Fiscal Year)	28

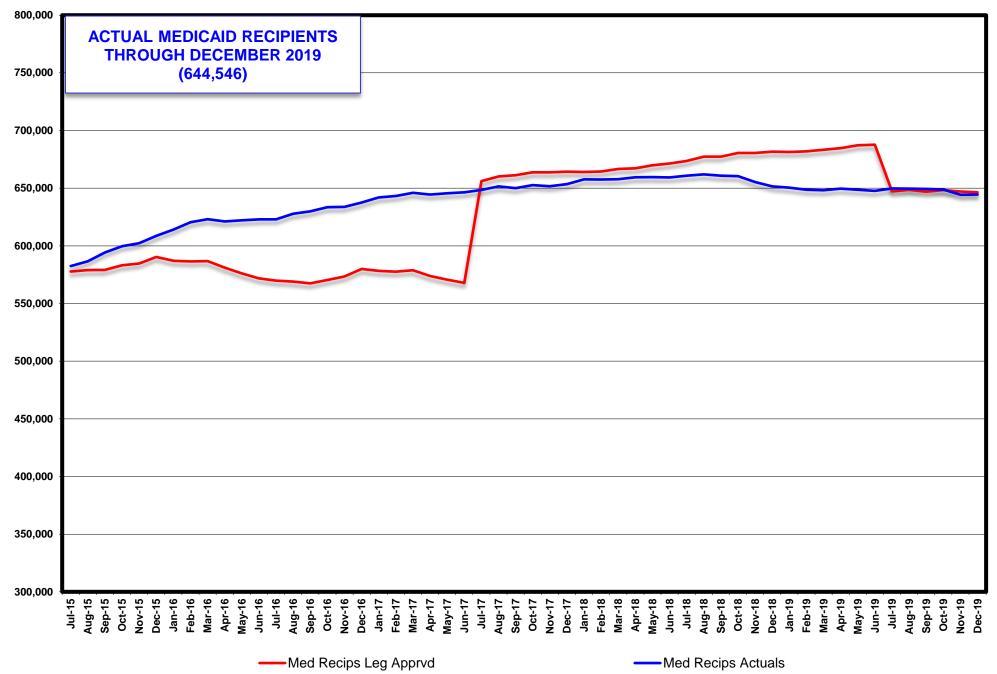
### TANF CASH RECIPIENTS LEG APPROVED COMPARED TO ACTUALS SFY16 - SFY20YTD (DECEMBER 2019)



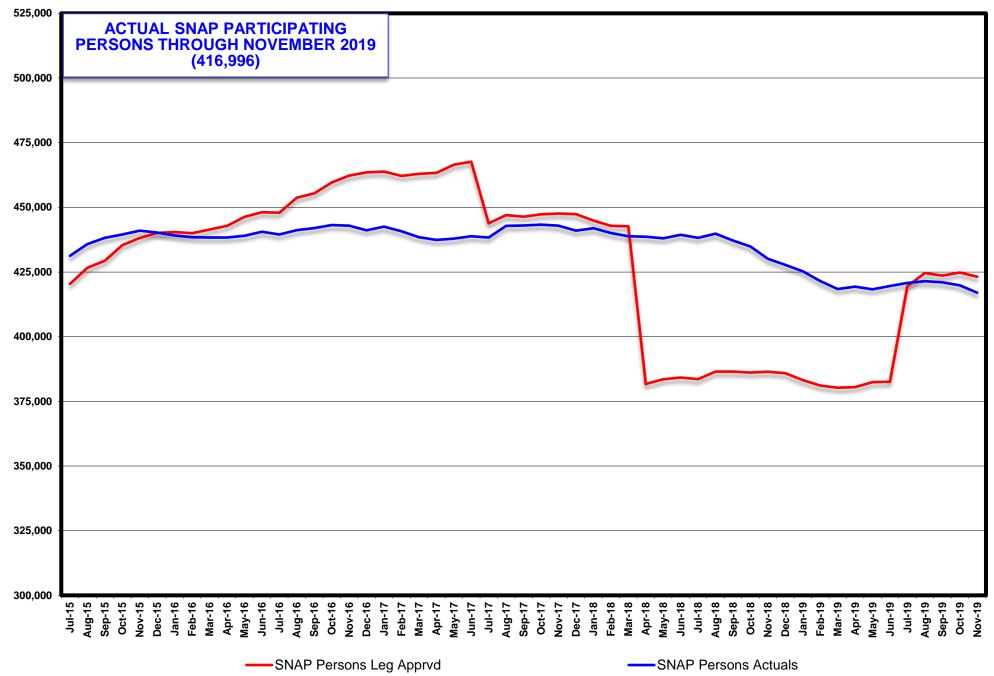
### ADULT/ACA MED RECIPIENTS (PREVIOUSLY TANF MED) LEG APPROVED COMPARED TO ACTUALS SFY16 - SFY20YTD (DECEMBER 2019)



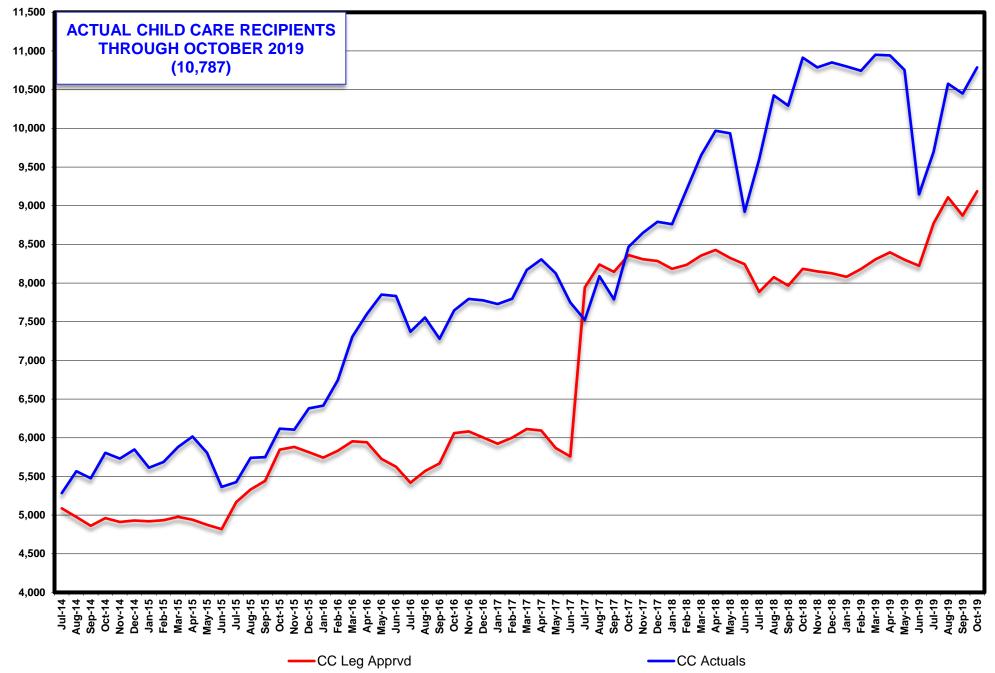
### MEDICAID RECIPIENTS (w/o NV Check up) LEG APPROVED COMPARED TO ACTUALS SFY16 - SFY20YTD (DECEMBER 2019)



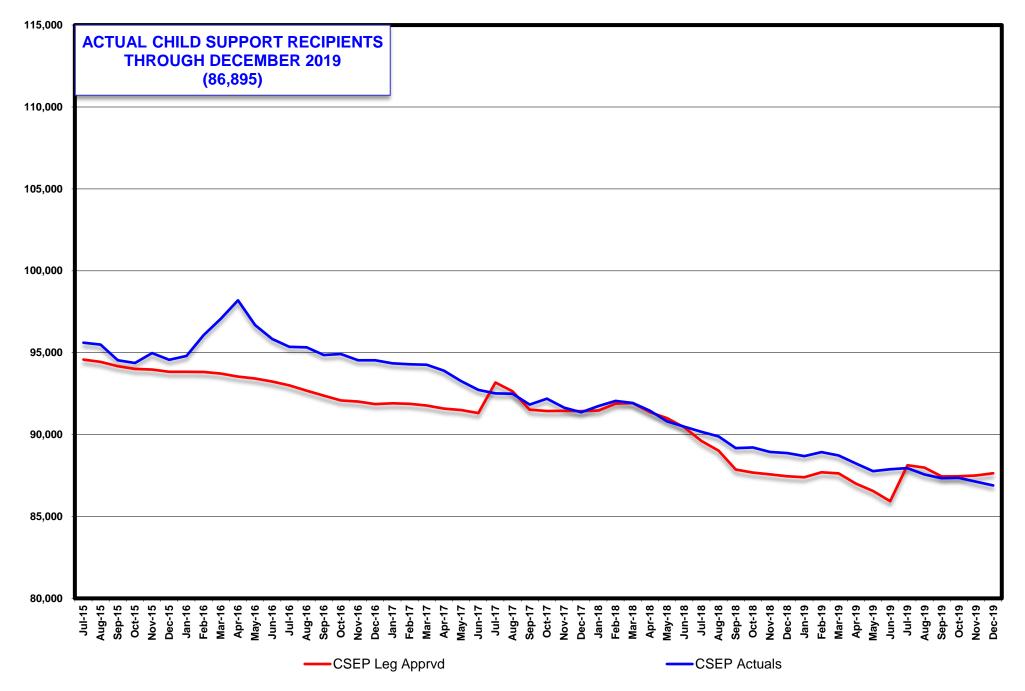
### SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS LEG APPROVED COMPARED TO ACTUALS SFY16 - SFY20YTD (NOVEMBER 2019)



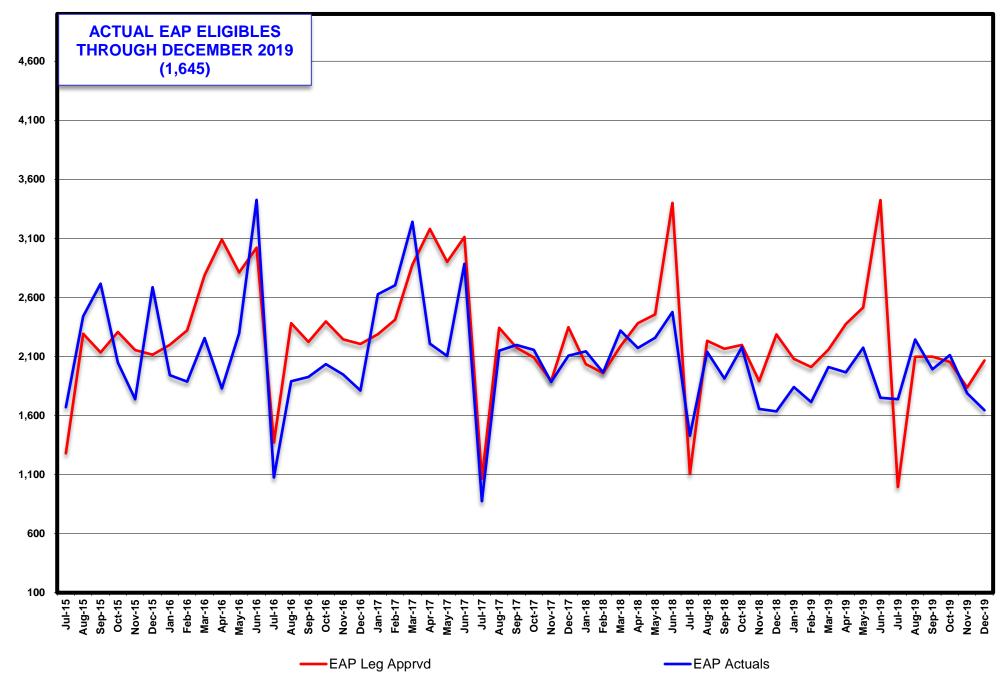
### CHILD CARE RECIPIENTS LEG APPROVED COMPARED TO ACTUALS SFY15 - SFY19YTD (OCTOBER 2019)



### CHILD SUPPORT RECIPIENTS LEG APPROVED COMPARED TO ACTUALS SFY16 - SFY20YTD (DECEMBER 2019)



### ENERGY ASSISTANCE PROGRAM ELIGIBLES LEG APPROVED COMPARED TO ACTUALS SFY16 - SFY20YTD (DECEMBER 2019)



#### **TANF RECIPIENT GROWTH ANALYSIS SFY16 - 19**

		Single Parent (T	N)	Two	Parent Incapacitate	ed (TN 1)		Two Parent (TN	2)	R	elative Caregiver (	CON)		Kinship (COK)	)	TAN	F Children Househo	ld (COA)
TANF PROGRAM	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 16	11,642	47.86%	-1.23%	216	0.89%	30.91%	3,302	13.58%	-1.43%	3,069	12.62%	0.49%	354	1.46%	-2.48%	3,854	15.84%	-0.59%
Aug 16	12,761	49.71%	9.61%	196	0.76%	-9.26%	3,508	13.67%	6.24%	3,119	12.15%	1.63%	334	1.30%	-5.65%	3,840	14.96%	-0.36%
Sep 16	11,924	48.55%	-6.56%	223	0.91%	13.78%	3,337	13.59%	-4.87%	3,130	12.74%	0.35%	328	1.34%	-1.80%	3,699	15.06%	-3.67%
Oct 16	12,671	50.19%	6.26%	196	0.78%	-12.11%	3,343	13.24%	0.18%	3,091	12.24%	-1.25%	325	1.29%	-0.91%	3,707	14.68%	0.22%
Nov 16	12,556	49.57%	-0.91%	235	0.93%	19.90%	3,436	13.57%	2.78%	3,189	12.59%	3.17%	331	1.31%	1.85%	3,605	14.23%	-2.75%
Dec 16	12,484	49.28%	-0.57%	218	0.86%	-7.23%	3,532	13.94%	2.79%	3,131	12.36%	-1.82%	322	1.27%	-2.72%	3,647	14.40%	1.17%
Jan 17	11,905	48.83%	-4.64%	201	0.82%	-7.80%	3,262	13.38%	-7.64%	3,119	12.79%	-0.38%	320	1.31%	-0.62%	3,593	14.74%	-1.48%
Feb 17	12,111	49.39%	1.73%	144	0.59%	-28.36%	3,310	13.50%	1.47%	3,031	12.36%	-2.82%	312	1.27%	-2.50%	3,650	14.89%	1.59%
Mar 17	11,886	49.47%	-1.86%	134	0.56%	-6.94%	3,125	13.01%	-5.59%	3,031	12.61%	0.00%	338	1.41%	8.33%	3,551	14.78%	-2.71%
Apr 17	11,365	48.99%	-4.38%	166	0.72%	23.88%	3,095	13.34%	-0.96%	2,982	12.85%	-1.62%	330	1.42%	-2.37%	3,365	14.50%	-5.24%
May 17	12,193	50.59%	7.29%	178	0.74%	7.23%	3,101	12.87%	0.19%	2,995	12.43%	0.44%	325	1.35%	-1.52%	3,335	13.84%	-0.89%
Jun 17	11,874	50.00%	-2.62%	207	0.87%	16.29%	3,044	12.82%	-1.84%	3,009	12.67%	0.47%	388	1.63%	19.38%	3,280	13.81%	-1.65%
SFY17 Average:	12,114	49.37%	0.18%	193	0.79%	3.36%	3,283	13.38%	-0.72%	3,075	12.53%	-0.11%	334	1.36%	0.75%	3,594	14.65%	-1.37%

		Single Parent (T?	N)	Two	Parent Incapacitate	ed (TN 1)		Two Parent (TN	2)	R	elative Caregiver (	CON)		Kinship (COK	)	TAN	F Children Househ	old (COA)
TANF PROGRAM	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 17	12,857	51.55%	8.28%	254	1.02%	22.71%	3,235	12.97%	6.27%	2,935	11.77%	-2.46%	337	1.35%	-13.14%	3,349	13.43%	2.10%
Aug 17	14,043	53.22%	9.22%	249	0.94%	-1.97%	3,543	13.43%	9.52%	2,939	11.14%	0.14%	311	1.18%	-7.72%	3,341	12.66%	-0.24%
Sep 17	13,731	52.79%	-2.22%	256	0.98%	2.81%	3,518	13.52%	-0.71%	2,966	11.40%	0.92%	334	1.28%	7.40%	3,231	12.42%	-3.29%
Oct 17	14,267	53.43%	3.90%	254	0.95%	-0.78%	3,676	13.77%	4.49%	2,933	10.98%	-1.11%	315	1.18%	-5.69%	3,256	12.19%	0.77%
Nov 17	14,517	54.19%	1.75%	279	1.04%	9.84%	3,604	13.45%	-1.96%	2,983	11.14%	1.70%	306	1.14%	-2.86%	3,141	11.73%	-3.53%
Dec 17	14,114	53.39%	-2.78%	255	0.96%	-8.60%	3,619	13.69%	0.42%	2,991	11.31%	0.27%	329	1.24%	7.52%	3,137	11.87%	-0.13%
Jan 18	14,377	53.59%	1.86%	243	0.91%	-4.71%	3,705	13.81%	2.38%	3,120	11.63%	4.31%	328	1.22%	-0.30%	3,126	11.65%	-0.35%
Feb 18	13,988	53.13%	-2.71%	215	0.82%	-11.52%	3,696	14.04%	-0.24%	3,074	11.67%	-1.47%	315	1.20%	-3.96%	3,085	11.72%	-1.31%
Mar 18	13,063	52.39%	-6.61%	182	0.73%	-15.35%	3,380	13.56%	-8.55%	2,989	11.99%	-2.77%	331	1.33%	5.08%	3,091	12.40%	0.19%
Apr 18	13,153	52.93%	0.69%	182	0.73%	0.00%	3,239	13.04%	-4.17%	3,027	12.18%	1.27%	324	1.30%	-2.11%	3,004	12.09%	-2.81%
May 18	13,293	53.37%	1.06%	198	0.79%	8.79%	3,252	13.06%	0.40%	3,064	12.30%	1.22%	309	1.24%	-4.63%	2,912	11.69%	-3.06%
Jun 18	12,585	52.84%	-5.33%	200	0.84%	1.01%	3,060	12.85%	-5.90%	2,958	12.42%	-3.46%	316	1.33%	2.27%	2,822	11.85%	-3.09%
SFY18 Average:	13,666	53.08%	0.59%	231	0.90%	0.19%	3,461	13.44%	0.16%	2,998	11.65%	-0.12%	321	1.25%	-1.51%	3,125	12.14%	-1.23%

		Single Parent (TN	0	Two	Parent Incapacitate	ed (TN1)		Two Parent (TN	2)	R	elative Caregiver (	CON)		Kinship (COK)	)	TAN	F Children Househo	old (COA)
TANF PROGRAM	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 18	12,500	52.30%	-0.68%	212	0.89%	6.00%	3,204	13.40%	4.71%	2,963	12.40%	0.17%	313	1.31%	-0.95%	2,804	11.73%	-0.64%
Aug 18	13,086	53.63%	4.69%	212	0.87%	0.00%	3,110	12.75%	-2.93%	3,055	12.52%	3.10%	317	1.30%	1.28%	2,764	11.33%	-1.43%
Sep 18	12,344	52.54%	-5.67%	154	0.66%	-27.36%	2,945	12.54%	-5.31%	3,150	13.41%	3.11%	311	1.32%	-1.89%	2,746	11.69%	-0.65%
Oct 18	12,736	53.34%	3.18%	171	0.72%	11.04%	2,889	12.10%	-1.90%	3,193	13.37%	1.37%	326	1.37%	4.82%	2,707	11.34%	-1.42%
Nov 18	11,793	52.42%	-7.40%	162	0.72%	-5.26%	2,705	12.02%	-6.37%	3,068	13.64%	-3.91%	314	1.40%	-3.68%	2,647	11.77%	-2.22%
Dec 18	12,017	52.98%	1.90%	132	0.58%	-18.52%	2,702	11.91%	-0.11%	3,065	13.51%	-0.10%	313	1.38%	-0.32%	2,642	11.65%	-0.19%
Jan 19	11,797	52.61%	-1.83%	149	0.66%	12.88%	2,751	12.27%	1.81%	3,078	13.73%	0.42%	322	1.44%	2.88%	2,556	11.40%	-3.26%
Feb 19	11,177	51.90%	-5.26%	144	0.67%	-3.36%	2,651	12.31%	-3.64%	2,972	13.80%	-3.44%	300	1.39%	-6.83%	2,529	11.74%	-1.06%
Mar 19	10,595	50.99%	-5.21%	145	0.70%	0.69%	2,531	12.18%	-4.53%	2,953	14.21%	-0.64%	323	1.55%	7.67%	2,515	12.10%	-0.55%
Apr 19	10,709	51.08%	1.08%	118	0.56%	-18.62%	2,602	12.41%	2.81%	2,949	14.07%	-0.14%	356	1.70%	10.22%	2,493	11.89%	-0.87%
May 19	11,364	52.78%	6.12%	106	0.49%	-10.17%	2,591	12.03%	-0.42%	2,925	13.59%	-0.81%	350	1.63%	-1.69%	2,464	11.45%	-1.16%
Jun 19	10,340	50.99%	-9.01%	108	0.53%	1.89%	2,435	12.01%	-6.02%	2,945	14.52%	0.68%	327	1.61%	-6.57%	2,445	12.06%	-0.77%
SFY19 Average:	11,705	52.34%	-1.51%	151	0.68%	-4.23%	2,760	12.34%	-1.83%	3,026	13.53%	-0.02%	323	1.44%	0.41%	2,609	11.67%	-1.18%

		Single Parent (T	N)	Two	Parent Incapacitate	ed (TN1)		Two Parent (TN	2)	R	elative Caregiver (	CON)		Kinship (COK)	)	TAN	F Children Househo	old (COA)
TANF PROGRAM	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 19	10,940	52.25%	5.80%	133	0.64%	23.15%	2,536	12.11%	4.15%	2,944	14.06%	-0.03%	330	1.58%	0.92%	2,381	11.37%	-2.62%
Aug 19	10,671	51.96%	-2.46%	113	0.55%	-15.04%	2,510	12.22%	-1.03%	2,965	14.44%	0.71%	335	1.63%	1.52%	2,323	11.31%	-2.44%
Sep 19	10,683	51.60%	0.11%	133	0.64%	17.70%	2,677	12.93%	6.65%	2,978	14.38%	0.44%	319	1.54%	-4.78%	2,265	10.94%	-2.50%
Oct 19	11,125	51.79%	4.14%	125	0.58%	-6.02%	2,811	13.09%	5.01%	3,135	14.60%	5.27%	324	1.51%	1.57%	2,283	10.63%	0.79%
Nov 19	10,501	51.60%	-5.61%	81	0.40%	-35.20%	2,581	12.68%	-8.18%	2,999	14.74%	-4.34%	329	1.62%	1.54%	2,227	10.94%	-2.45%
Dec 19	9,976	50.32%	-5.00%	73	0.37%	-9.88%	2,670	13.47%	3.45%	2,920	14.73%	-2.63%	318	1.60%	-3.34%	2,247	11.33%	0.90%
Jan 20																		
Feb 20																		
Mar 20																		
Apr 20																		
May 20																		
Jun 20																		
SFY20 Average:	10,649	51.60%	-0.50%	110	0.53%	-4.21%	2,631	12.75%	1.67%	2,990	14.49%	-0.10%	326	1.58%	-0.43%	2,288	11.08%	-1.39%

#### **TANF RECIPIENT GROWTH ANALYSIS SFY16 - 19**

	SS	SI Household (CC	OS)	Т	EMP Household (T	P)	L	OAN Household (T	L)		SSG Household		TOTAL T	ANF GRANTS
TANF PROGRAM	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 16	1,883	7.74%	-1.00%				0	0.00%	0.00%	4	0.02%	100.00%	24,324	-0.71%
Aug 16	1,912	7.45%	1.54%				0	0.00%	0.00%	0	0.00%	-100.00%	25,670	5.53%
Sep 16	1,921	7.82%	0.47%				0	0.00%	0.00%	0	0.00%	0.00%	24,562	-4.32%
Oct 16	1,907	7.55%	-0.73%				0	0.00%	0.00%	4	0.02%	100.00%	25,244	2.78%
Nov 16	1,974	7.79%	3.51%				0	0.00%	0.00%	3	0.01%	-25.00%	25,329	0.34%
Dec 16	1,988	7.85%	0.71%				0	0.00%	0.00%	11	0.04%	266.67%	25,333	0.02%
Jan 17	1,975	8.10%	-0.65%				0	0.00%	0.00%	5	0.02%	-54.55%	24,380	-3.76%
Feb 17	1,962	8.00%	-0.66%				0	0.00%	0.00%	0	0.00%	-100.00%	24,520	0.57%
Mar 17	1,956	8.14%	-0.31%				0	0.00%	0.00%	6	0.02%	100.00%	24,027	-2.01%
Apr 17	1,894	8.16%	-3.17%				0	0.00%	0.00%	3	0.01%	-50.00%	23,200	-3.44%
May 17	1,975	8.19%	4.28%				0	0.00%	0.00%	0	0.00%	-100.00%	24,102	3.89%
Jun 17	1,946	8.19%	-1.47%				0	0.00%	0.00%	0	0.00%	0.00%	23,748	-1.47%
SFY17 Average:	1,941	7.91%	0.21%	0	0.00%	0.00%	0	0.00%	0.00%	3	0.01%	11.43%	24,537	-0.22%

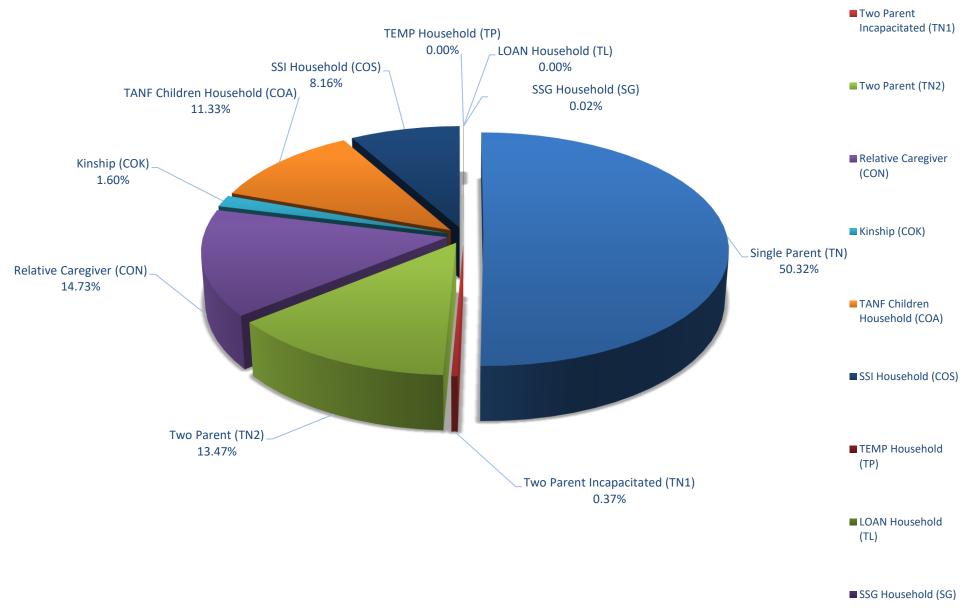
	5	SSI Household (C	COS)		TEMP Household	TP)		LOAN Household	(TL)		SSG Household		TOTAL T	ANF GRANTS
TANF PROGRAM	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 17	1,962	7.87%	0.82%				0	0.00%	0.00%	12	0.05%	100.00%	24,941	5.02%
Aug 17	1,951	7.39%	-0.56%				0	0.00%	0.00%	9	0.03%	-25.00%	26,386	5.79%
Sep 17	1,963	7.55%	0.62%				0	0.00%	0.00%	13	0.05%	44.44%	26,012	-1.42%
Oct 17	1,990	7.45%	1.38%				0	0.00%	0.00%	10	0.04%	-23.08%	26,701	2.65%
Nov 17	1,953	7.29%	-1.86%				0	0.00%	0.00%	4	0.01%	-60.00%	26,787	0.32%
Dec 17	1,987	7.52%	1.74%				0	0.00%	0.00%	2	0.01%	-50.00%	26,434	-1.32%
Jan 18	1,925	7.18%	-3.12%				0	0.00%	0.00%	4	0.01%	100.00%	26,828	1.49%
Feb 18	1,952	7.41%	1.40%				0	0.00%	0.00%	5	0.02%	25.00%	26,330	-1.86%
Mar 18	1,898	7.61%	-2.77%				0	0.00%	0.00%	0	0.00%	-100.00%	24,934	-5.30%
Apr 18	1,913	7.70%	0.79%				0	0.00%	0.00%	6	0.02%	100.00%	24,848	-0.34%
May 18	1,879	7.54%	-1.78%				0	0.00%	0.00%	0	0.00%	-100.00%	24,907	0.24%
Jun 18	1,872	7.86%	-0.37%				0	0.00%	0.00%	2	0.01%	100.00%	23,815	-4.38%
SFY18 Average:	1,937	7.52%	-0.31%	0	0.00%	0.00%	0	0.00%	0.00%	6	0.02%	9.28%	25,744	0.07%

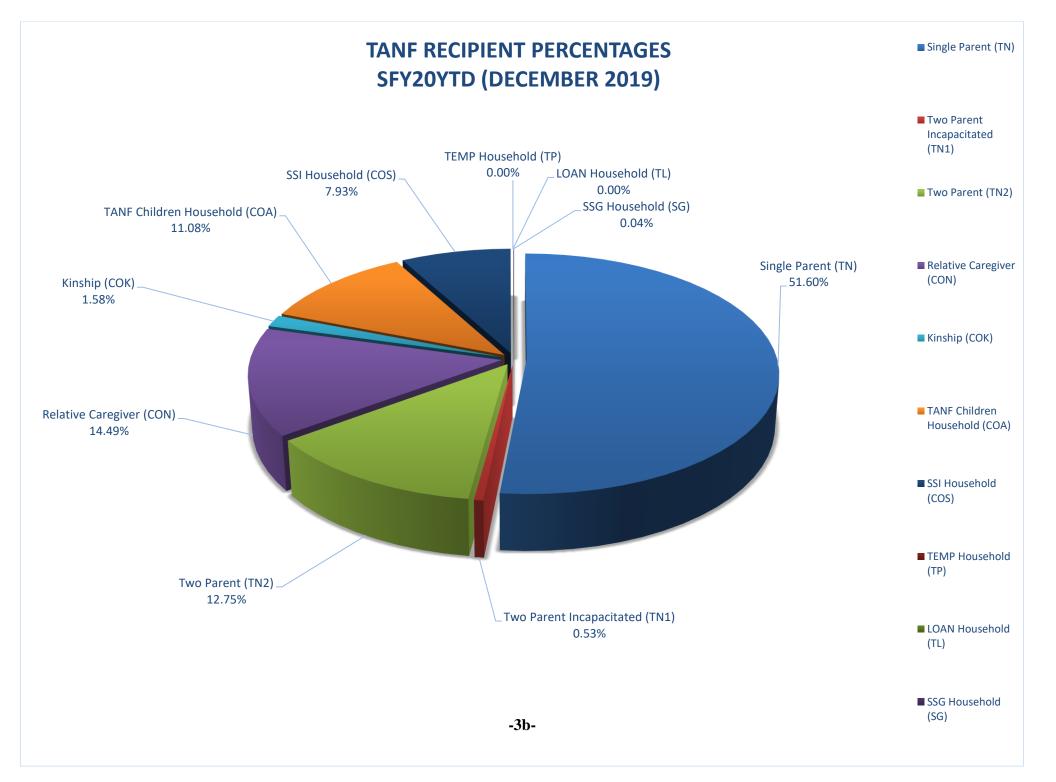
	5	SSI Household (C	COS)		TEMP Household (	TP)		LOAN Household	TL)		SSG Household	1	TOTAL T	ANF GRANTS
TANF PROGRAM	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 18	1,892	7.92%	1.07%				0	0.00%	0.00%	14	0.06%	100.00%	23,902	0.37%
Aug 18	1,852	7.59%	-2.11%				0	0.00%	0.00%	5	0.02%	-64.29%	24,401	2.09%
Sep 18	1,841	7.84%	-0.59%				0	0.00%	0.00%	2	0.01%	-60.00%	23,493	-3.72%
Oct 18	1,850	7.75%	0.49%				0	0.00%	0.00%	5	0.02%	150.00%	23,877	1.63%
Nov 18	1,802	8.01%	-2.59%				0	0.00%	0.00%	7	0.03%	40.00%	22,498	-5.78%
Dec 18	1,806	7.96%	0.22%				0	0.00%	0.00%	7	0.03%	0.00%	22,684	0.83%
Jan 19	1,767	7.88%	-2.16%				0	0.00%	0.00%	2	0.01%	-71.43%	22,422	-1.15%
Feb 19	1,757	8.16%	-0.57%				0	0.00%	0.00%	5	0.02%	150.00%	21,535	-3.96%
Mar 19	1,712	8.24%	-2.56%				0	0.00%	0.00%	4	0.02%	-20.00%	20,778	-3.52%
Apr 19	1,737	8.28%	1.46%				0	0.00%	0.00%	2	0.01%	-50.00%	20,966	0.90%
May 19	1,724	8.01%	-0.75%				0	0.00%	0.00%	5	0.02%	150.00%	21,529	2.69%
Jun 19	1,676	8.27%	-2.78%				0	0.00%	0.00%	2	0.01%	-60.00%	20,278	-5.81%
SFY19 Average:	1,785	7.98%	-0.91%	0	0.00%	0.00%	0	0.00%	0.00%	5	0.02%	22.02%	22,364	-1.29%

							Page 3							
		SSI Household (C	COS)		TEMP Household (	TP)		LOAN Household (	(TL)		SSG Household	l	TOTAL T	ANF GRANTS
TANF PROGRAM	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 19	1,654	7.90%	-1.31%				0	0.00%	0.00%	19	0.09%	850.00%	20,937	3.25%
Aug 19	1,618	7.88%	-2.18%				0	0.00%	0.00%	0	0.00%	-100.00%	20,535	-1.92%
Sep 19	1,642	7.93%	1.48%				0	0.00%	0.00%	6	0.03%	100.00%	20,703	0.82%
Oct 19	1,671	7.78%	1.77%				0	0.00%	0.00%	5	0.02%	200.00%	21,479	3.75%
Nov 19	1,613	7.93%	-3.47%				0	0.00%	0.00%	20	0.10%	300.00%	20,351	-5.25%
Dec 19	1,618	8.16%	0.31%				0	0.00%	0.00%	4	0.02%	400.00%	19,826	-2.58%
Jan 20														
Feb 20														
Mar 20														
Apr 20														
May 20														
Jun 20														
SFY20 Average:	1,636	7.93%	-0.57%	0	0.00%	0.00%	0	0.00%	0.00%	9	0.04%	291.67%	20,639	-0.32%

## TANF RECIPIENT PERCENTAGES FOR MONTH OF DECEMBER 2019

Single Parent (TN)





#### TANF CASE TIME LIMIT STATISTICS REPORT

молтн	ENDING FIRST 24 MONTHS	STARTING IMMEDIATELY AFTER FIRST SITOUT	ENDING SECOND 24 MONTHS	STARTING IMMEDIATELY AFTER SECOND SITOUT	ENDING 60 MONTH LIFETIME LIMIT
SFY05 TOT	24 MONTHS 461	149	24 MONTHS 14	4	29
SFY05 AVG	401 51	149	2	4	
SFY06 TOT					59
SFY06 AVG	557 46	80 7	54 5	4	59
SFY07 TOT	40	69	69	5	42
SFY07 AVG	433	6	6	0	42
SFY08 TOT	471	35	51	5	40
SFY08 AVG	43	3	51	0	40
SFY09 TOT	471	38	60	-	55
SFY09 AVG	39	3	5	0	5
SFY10 TOT	593	4	45		55
SFY10 AVG	49	0	43	0	55
SFY11 TOT	794	0	74	3	58
SFY11 AVG	66	0	6	0	55
SFY12 TOT	963	0	92	30	74
SFY12 AVG	80	0	8	3	6
SFY13 TOT	1,026	0	77	5	76
SFY13 AVG	86	0	6	0	6
SFY14 TOT	1,096	0	113	12	100
SFY14 AVG	91	0	9	1	8
SFY15 TOT	1,137	0	142	10	128
SFY15 AVG	95	0	12	1	11
SFY16 TOT	881	0	128	18	98
SFY16 AVG	73	0	11	2	8
SFY17 TOT	742	0	101	18	98
SFY17 AVG	62	0	8	2	8
SFY18 TOT	760	0	104	18	86
SFY18 AVG	63	0	9	2	7
SFY19 TOT	834	0	122	20	107
SFY19 AVG	70	0	10	2	9
JUL 19	74	0	12	0	8
AUG	71	0	12	1	7
SEP	68	0	6	0	11
ост	52	0	5	0	9
NOV	50	0	6	0	6
DEC	40	0	8	0	3
JAN 20					
FEB					
MAR					
APR					
MAY					
JUN					
SFY20 TOT	355	0	49		44
SFY20 AVG	59	0	8	0	7

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. SFy05 INCOMPLETE. \*SFY08 - SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT - FAME\_TIMELIMITS.rpt. THESE ARE CASE COUNTS.

# TANF NEON CASH CASES HARDSHIP REPORTSTATE FISCAL YEAR 2020

											PERCENT TO	PERCENT TO
NU V 2010			a				0		<b>.</b>	TOTAL	TOTAL HARDSHIP	TOTAL TANF
JULY 2019	A	B	C	D	E	F	G	H	I	TOTAL	CASES	NEON CASH CASES
24 - 59 MONTHS	0	0	4	10	0	0	3	0	21	38	74.51%	0.75%
60 + MONTHS	0	0	4	1	0	0	2	1	5	13	25.49%	0.26%
TOTAL	0	0	8	11	0	0	5	1	26	51	-	1.00%
				J	UL TO	TAL T	ANF CA	SH CA	ASES =	5,089		
AUGUST 2019	Α	В	С	D	Е	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	0	1	10	0	0	2	0	21	34	65.38%	0.68%
60 + MONTHS	0	1	4	3	0	0	2	0	8	18	34.62%	0.36%
TOTAL	0	1	5	13	0	0	4	0	29	52		1.05%
				A	UG TO	TAL T	ANF CA	SH CA	ASES =	4,966		
SEPTEMBER 2019	A	В	С	D	Ε	F	G	H	Ι	TOTAL		
24 - 59 MONTHS	0	0	0	11	0	0	2	0	23	36	64.29%	0.71%
60 + MONTHS	0	1	2	5	0	0	3	1	8	20	35.71%	0.40%
TOTAL	0	1	2	16	0	0	5	1	31	56	_	1.11%
				S	EP TO	TAL T	ANF CA	SH CA	ASES =	5,056		
			a			Б	0		<b>.</b>	TOTAL		
OCTOBER 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	0	3	5	0	0	1	0	28	37	67.27%	0.71%
60 + MONTHS	0	1	2	6	0	0	4	1	4	18	32.73%	0.34%
TOTAL	0	1	5	11	0 СТ ТО	0 ТАТ Т	5 ANF CA	1 SU C/	32	55 5,242	-	1.05%
				0		IAL I	ANF CA	SHU	45E5 =	5,242		
NOVEMBER 2019	А	В	С	D	Е	F	G	н	I	TOTAL		
24 - 59 MONTHS	0	0	3	6	0	0	0	0	31	40	76.92%	0.82%
60 + MONTHS	0	1	1	2	0	0	4	1	3	12	23.08%	0.24%
TOTAL	0	1	4	8	0	0	4	1	34	52		1.06%
				N	оу то	TAL T	ANF CA	SH CA	ASES =	4,904		
DECEMBER 2019	A	B	C	D	E	F	G	H	I	TOTAL		0.0001
24 - 59 MONTHS	1	0	3	6	0	0	1	0	32	43	78.18%	
60 + MONTHS	0	1	1	3	0	0	2	0	5	12	21.82%	0.25%
TOTAL	1	1	4	9	0	0	3	0	37	55	-	1.15%
				D	ЕС ТО	TAL T.	ANF CA	ASH CA	ASES =	4,765		
JANUARY 2020	Α	В	С	D	Е	F	G	Н	I	TOTAL		
24 - 59 MONTHS	_		~		-		-	_				
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
				J			ANF CA					
FEBRUARY 2020	Α	В	С	D	Е	F	G	Н	Ι	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
				F	ЕВ ТО	TAL T	ANF CA	SH CA	ASES =			

### TANF NEON CASH CASES HARDSHIP REPORT

#### **STATE FISCAL YEAR 2020**

											PERCENT TO TOTAL HARDSHIP	PERCENT TO TOTAL TANF
MARCH 2020	А	В	С	D	Е	F	G	Н	Ι	TOTAL	CASES	NEON CASH CASES
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
				M	AR TO	TAL T	ANF CA	ASH CA	ASES =			
APRIL 2020	Α	В	С	D	Е	F	G	н	I	TOTAL		
24 - 59 MONTHS	A	Б	t	D	Е	г	9	- 11	1	IOTAL		
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
	Ů		v	-		-	ANF CA	-	-		-	0.0070
				11	IN IO				1020 -			
MAY 2020	А	В	С	D	Е	F	G	Н	Ι	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
	MAY TOTAL TANF CASH CASES =											
JUNE 2020	А	В	С	D	Е	F	G	Н	Ι	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
				J	UN TO'	TAL T.	ANF CA	SH CA	ASES =			
	1											
SFY 2020 TOTAL	Α	В	С	D	Е	F	G	Н	Ι	TOTAL		
24 - 59 MONTHS	1	0	14	48	0	0	9	0	156	228	71.03%	0.76%
60 + MONTHS	0	5	14	20	0	0	17	4	33	93	28.97%	0.31%
TOTAL	1	5	28	68	0	0	26	4	189	321	_	1.07%
				SFY	20 TO	TAL T.	ANF CA	ASH CA	ASES =	30,022		
SFY 2020 AVERAGE	Α	В	С	D	Е	F	C	н	I	TOTAL		
24 - 59 MONTHS	A 0	<u>в</u> 0	2	8	<u>Е</u> 0	<u>г</u> 0	G 2	<u>н</u> 0	26	38	71.03%	0.76%
24 - 59 MONTHS 60 + MONTHS	0	1	2	о 3	0	0	2 3	1	20 6	- 38 16	28.97%	0.70%
TOTAL	0	1	5	<u> </u>	0	0	4	1	32	54	20.91/0	1.07%
IUIAL	U	1	-				ANF CA	_		5,004		1.07 70

A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED

B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD

C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)

D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN

E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS

F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD

G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE

H = HAVING DOMESTIC VIOLENCE HARDSHIP

I = ERP (EMPLOYMENT RETENTION PAYMENT) CONTINUATION (STARTED JULY 2018)

Source: Hardship - AME98A: GREEN BAR OR OUTPUT MANAGER: JOB# WNM00M32 (STATEWIDE - REPORT MONTH).

Total TANF NEON Cash Cases - DWSS Minor spreadsheet.

## DISTRICT OFFICE CONCILIATION CASE COUNTS STATE FISCAL YEAR 2020

District Office	JUL 19	AUG	SEP	ОСТ	NOV	DEC	JAN 20	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	40	37	42	42	46	38							245
Carson City	2	2	1	2	1	1							9
Nellis	1	1	0	0	0	0							2
Craig Road	0	0	0	0	1	0							1
Decatur	0	0	0	0	0	0							0
Durango	2	3	1	0	1	2							9
Elko	0	0	0	1	1	1							3
Ely	0	0	0	0	0	0							0
Fallon	2	1	1	1	0	0							5
Flamingo	0	0	0	0	0	1							1
Hawthorne	0	0	0	0	0	0							0
Henderson	10	10	9	9	8	12							58
Community Assist. Ctr	0	0	0	0	0	0							0
Cambridge	0	0	0	0	0	0							0
Owens	0	0	0	0	1	0							1
Pahrump	2	1	1	1	2	2							9
Reno	1	3	5	5	6	6							26
Sparks	0	0	0	0	0	0							0
Spring Mountain	0	0	1	0	0	0							1
Warm Springs	0	2	1	0	0	0							3
Winnemucca	0	0	0	0	0	0							0
Yerington	0	0	0	0	0	0							0
TOTALS	60	60	62	61	67	63							373
SW TANF CASH	8,086	8,008	7,961	8,136	7,888	7,767							47,846
% TO TANF CASH	0.7%	0.7%	0.8%	0.7%	0.8%	0.8%							0.8%
NEON MANDATORY	5,089	4,966	5,056	5,242	4,904	4,765							30,022
% TO NEON MANDATORY	1.2%	1.2%	1.2%	1.2%	1.4%	1.3%							1.2%

# DISTRICT OFFICE CONCILIATION CASES CLOSED STATE FISCAL YEAR 2020

District Office	JUL 19	AUG	SEP	ОСТ	NOV	DEC	JAN 20	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	11	12	15	15	17	12							82
Carson City	2	1	0	1	0	1							5
Nellis	0	1	0	0	0	0							1
Craig Road	0	0	0	0	0	0							0
Decatur	0	0	0	0	0	0							0
Durango	2	1	0	0	0	1							4
Elko	0	0	0	0	0	0							0
Ely	0	0	0	0	0	0							0
Fallon	1	0	0	0	0	0							1
Flamingo	0	0	0	0	0	0							0
Hawthorne	0	0	0	0	0	0							0
Henderson	4	3	3	3	1	3							17
Community Assist Ctr.	0	0	0	0	0	0							0
Cambridge	0	0	0	0	0	0							0
Owens	0	0	0	0	0	0							0
Pahrump	1	1	1	1	2	2							8
Reno	0	0	2	1	3	4							10
Sparks	0	0	0	0	0	0							0
Spring Mountain	0	0	0	0	0	0							0
Warm Springs	0	1	1	0	0	0							2
Winnemucca	0	0	0	0	0	0							0
Yerington	0	0	0	0	0	0							0
TOTALS	21	20	22	21	23	23							130
SW TANF CASH	8,086	8,008	7,961	8,136	7,888	7,767							47,846
% TO TANF CASH	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%							0.3%
NEON MANDATORY	5,089	4,966	5,056	5,242	4,904	4,765							30,022
% TO NEON MANDATORY	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%							0.4%

NOTE: SW TANF CASH = ALL CASH AID CODES (TRUE CASELOAD ONLY). NOTE: NEON MANDATORY = TN, TN1 & TN2(x2)

Sources: CRYSTAL REPORT-FAME\_CONCILIATION STATUS COUNTS (STATEWIDE). DWSS CASELOAD PERSONS COUNT FOR SW TRUE TANF CASH CASES (TRANSFER TAB, CELL C71). NEON MANDATORY = PROJ DWSS MINOR

Welfare Recipients (w/o retros):

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

			TANF	CHILD	TOTAL	ADULT/						DIS-								AID	TOTAL	
COUNTY	POP	POP %	CASH	ONLY	CASH	ACA MED	PWC	NCU	МСВ	AGED	BLIND	ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	CODE 61	CW/61	MED	SNAP
Carson City	57,347	1.85%	1.01%	1.40%	1.15%	1.74%	1.66%	2.90%	2.38%	1.94%	2.25%	2.18%	2.38%	2.73%	2.76%	4.53%	2.32%	1.12%	4.20%	1.17%	1.79%	1.64%
Churchill	26,413	0.85%	0.56%	0.76%	0.63%	0.80%	0.76%	0.86%	0.79%	0.97%	1.50%	1.05%	1.03%	0.93%	0.95%	1.02%	1.01%	0.71%	1.40%	0.72%	0.82%	0.79%
Clark	2,280,766	73.72%	86.07%	82.25%	84.71%	79.02%	80.30%	73.35%	67.46%	78.90%	75.00%	76.84%	73.95%	71.98%	72.05%	68.96%	75.55%	79.77%	30.77%	78.92%	78.96%	80.70%
Douglas	50,261	1.62%	0.23%	0.42%	0.30%	0.76%	0.65%	0.93%	0.00%	0.57%	1.00%	0.66%	0.81%	1.15%	1.07%	1.46%	0.77%	0.50%	2.10%	0.52%	0.71%	0.52%
Elko	56,332	1.82%	1.07%	0.50%	0.87%	1.29%	1.42%	1.24%	0.79%	0.99%	1.50%	1.02%	1.24%	1.19%	1.10%	2.63%	1.11%	1.02%	7.69%	1.14%	1.31%	1.13%
Esmeralda	1,008	0.03%	0.00%	0.00%	0.00%	0.02%	0.02%	0.01%	0.00%	0.01%	0.00%	0.01%	0.02%	0.02%	0.03%	0.00%	0.02%	0.00%	0.00%	0.00%	0.02%	0.02%
Eureka	2,054	0.07%	0.00%	0.00%	0.00%	0.03%	0.02%	0.03%	0.00%	0.04%	0.00%	0.03%	0.03%	0.06%	0.02%	0.00%	0.03%	0.00%	0.00%	0.00%	0.03%	0.02%
Humboldt	17,315	0.56%	0.24%	0.48%	0.33%	0.42%	0.50%	0.50%	1.59%	0.43%	0.00%	0.44%	0.51%	0.47%	0.49%	0.95%	0.47%	0.49%	1.05%	0.50%	0.46%	0.42%
Lander	6,473	0.21%	0.07%	0.00%	0.05%	0.12%	0.13%	0.16%	0.00%	0.12%	0.00%	0.15%	0.16%	0.12%	0.09%	0.58%	0.15%	0.08%	0.00%	0.08%	0.13%	0.11%
Lincoln	5,194	0.17%	0.14%	0.07%	0.11%	0.13%	0.12%	0.25%	0.79%	0.11%	0.00%	0.11%	0.18%	0.21%	0.05%	0.66%	0.14%	0.01%	0.00%	0.01%	0.13%	0.11%
Lyon	55,854	1.81%	0.68%	1.50%	0.97%	1.51%	1.40%	1.78%	3.97%	1.18%	1.75%	1.72%	1.98%	2.14%	2.65%	1.39%	1.79%	1.56%	31.82%	2.09%	1.53%	1.43%
Mineral	4,718	0.15%	0.26%	0.38%	0.30%	0.19%	0.15%	0.14%	0.79%	0.24%	1.00%	0.28%	0.33%	0.30%	0.35%	0.95%	0.31%	0.09%	0.00%	0.09%	0.19%	0.17%
Nye	47,231	1.53%	1.12%	2.39%	1.57%	2.24%	1.61%	1.19%	4.76%	1.53%	2.00%	2.28%	2.68%	3.46%	4.08%	1.97%	2.49%	1.26%	1.75%	1.27%	2.00%	2.21%
Pershing	6,962	0.23%	0.06%	0.06%	0.06%	0.14%	0.14%	0.12%	0.00%	0.10%	0.00%	0.15%	0.18%	0.23%	0.17%	0.66%	0.16%	0.11%	0.00%	0.11%	0.14%	0.13%
Storey	4,225	0.14%	0.00%	0.10%	0.04%	0.04%	0.03%	0.02%	0.00%	0.02%	0.00%	0.04%	0.04%	0.09%	0.08%	0.07%	0.04%	0.03%	0.35%	0.04%	0.04%	0.03%
Washoe	461,072	14.90%	8.39%	9.46%	8.77%	11.29%	10.87%	16.41%	16.67%	12.65%	13.75%	12.74%	14.21%	14.67%	13.89%	13.51%	13.37%	12.99%	18.88%	13.09%	11.51%	10.31%
White Pine	10,764	0.35%	0.10%	0.23%	0.15%	0.25%	0.22%	0.14%	0.00%	0.18%	0.25%	0.31%	0.26%	0.25%	0.17%	0.66%	0.27%	0.25%	0.00%	0.24%	0.24%	0.25%
State	3,093,989	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

NOTE: June 2018 was SNAP highest statewide recipient count (455,607) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 1/01/20. It is an estimate only and must be qualified as such if used either verbally or in written form. Population:

#### Welfare Recipients (w/o retros):

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

				CHILD	TOTAL	ADULT/						DIS-							AID	TOTAL	тот	
COUNTY	POP	POP %	CASH	ONLY	CASH	ACA MED	PWC	NCU	МСВ	AGED	BLIND	ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	CODE 61	CW/61	MED	SNAP
Carson City	57,347	1.85%	0.22%	0.17%	0.39%	7.84%	7.44%	1.35%	0.01%	0.57%	0.02%	1.67%	1.06%	0.53%	0.31%	0.11%	4.26%	0.32%	0.02%	0.34%	19.88%	11.92%
Churchill	26,413	0.85%	0.27%	0.20%	0.46%	7.85%	7.43%	0.86%	0.00%	0.62%	0.02%	1.74%	0.99%	0.39%	0.23%	0.05%	4.05%	0.44%	0.02%	0.45%	19.78%	12.55%
Clark	2,280,766	73.72%	0.47%	0.25%	0.72%	8.96%	9.06%	0.86%	0.00%	0.58%	0.01%	1.48%	0.83%	0.35%	0.20%	0.04%	3.49%	0.56%	0.00%	0.57%	22.09%	14.76%
Douglas	50,261	1.62%	0.06%	0.06%	0.12%	3.93%	3.31%	0.49%	0.00%	0.19%	0.01%	0.57%	0.41%	0.25%	0.14%	0.04%	1.61%	0.16%	0.01%	0.17%	9.02%	4.32%
Elko	56,332	1.82%	0.24%	0.06%	0.30%	5.90%	6.48%	0.59%	0.00%	0.29%	0.01%	0.79%	0.56%	0.24%	0.12%	0.06%	2.09%	0.29%	0.04%	0.33%	14.80%	8.36%
Esmeralda	1,008	0.03%	0.00%	0.00%	0.00%	5.85%	3.97%	0.30%	0.00%	0.20%	0.00%	0.60%	0.50%	0.20%	0.20%	0.00%	1.69%	0.00%	0.00%	0.00%	11.50%	6.64%
Eureka	2,054	0.07%	0.00%	0.00%	0.00%	3.70%	2.97%	0.44%	0.00%	0.29%	0.00%	0.63%	0.34%	0.34%	0.05%	0.00%	1.66%	0.00%	0.00%	0.00%	8.33%	4.92%
Humboldt	17,315	0.56%	0.17%	0.19%	0.36%	6.31%	7.46%	0.76%	0.01%	0.42%	0.00%	1.11%	0.76%	0.31%	0.18%	0.08%	2.85%	0.46%	0.02%	0.47%	17.09%	10.16%
Lander	6,473	0.21%	0.14%	0.00%	0.14%	4.97%	5.02%	0.66%	0.00%	0.32%	0.00%	1.00%	0.65%	0.20%	0.09%	0.12%	2.39%	0.20%	0.00%	0.20%	12.59%	7.38%
Lincoln	5,194	0.17%	0.33%	0.10%	0.42%	6.64%	6.16%	1.27%	0.02%	0.37%	0.00%	0.94%	0.90%	0.46%	0.06%	0.17%	2.91%	0.04%	0.00%	0.04%	15.77%	9.07%
Lyon	55,854	1.81%	0.15%	0.18%	0.34%	6.98%	6.47%	0.85%	0.01%	0.35%	0.01%	1.35%	0.91%	0.43%	0.30%	0.03%	3.38%	0.45%	0.16%	0.61%	17.45%	10.65%
Mineral	4,718	0.15%	0.68%	0.55%	1.23%	10.37%	8.22%	0.78%	0.02%	0.87%	0.08%	2.63%	1.80%	0.70%	0.47%	0.28%	6.83%	0.32%	0.00%	0.32%	25.75%	15.37%
Nye	47,231	1.53%	0.29%	0.35%	0.64%	12.28%	8.74%	0.67%	0.01%	0.55%	0.02%	2.12%	1.45%	0.82%	0.55%	0.06%	5.56%	0.43%	0.01%	0.44%	27.04%	19.50%
Pershing	6,962	0.23%	0.11%	0.06%	0.17%	5.14%	5.11%	0.45%	0.00%	0.24%	0.00%	0.93%	0.66%	0.37%	0.16%	0.13%	2.50%	0.26%	0.00%	0.26%	13.01%	7.60%
Storey	4,225	0.14%	0.00%	0.17%	0.17%	2.27%	1.99%	0.09%	0.00%	0.09%	0.00%	0.38%	0.26%	0.24%	0.12%	0.02%	1.11%	0.12%	0.02%	0.14%	5.51%	2.96%
Washoe	461,072	14.90%	0.23%	0.14%	0.37%	6.33%	6.06%	0.95%	0.00%	0.46%	0.01%	1.21%	0.79%	0.36%	0.19%	0.04%	3.06%	0.46%	0.01%	0.47%	15.93%	9.32%
White Pine	10,764	0.35%	0.11%	0.15%	0.26%	5.99%	5.30%	0.34%	0.00%	0.28%	0.01%	1.25%	0.61%	0.26%	0.10%	0.08%	2.60%	0.37%	0.00%	0.37%	14.27%	9.72%
State	3,093,989	100.00%	0.40%	0.22%	0.62%	8.36%	8.32%	0.86%	0.00%	0.54%	0.01%	1.42%	0.83%	0.36%	0.21%	0.04%	3.41%	0.52%	0.01%	0.53%	20.62%	13.48%

NOTE: June 2018 was SNAP highest statewide recipient count (455,607) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 1/01/20. It is an estimate only and must be qualified as such if used either verbally or in written form. Population:

#### Welfare Recipients (w/o retros):

#### Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

				CHILD	TOTAL	ADULT/						DIS-							AID	TOTAL	ТОТ	
COUNTY	POP	POP %	CASH	ONLY	CASH	ACA MED	PWC	NCU	MCB	AGED	BLIND	ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	CODE 61	CW/61	MED	SNAP
Carson City	57,347	1.85%	0.0041%	0.0031%	0.0072%	0.1454%	0.1378%	0.0250%	0.0001%	0.0106%	0.0003%	0.0309%	0.0197%	0.0099%	0.0057%	0.0020%	0.0790%	0.0059%	0.0004%	0.0062%	0.3685%	0.2209%
Churchill	26,413	0.85%	0.0023%	0.0017%	0.0039%	0.0670%	0.0634%	0.0074%	0.0000%	0.0053%	0.0002%	0.0149%	0.0085%	0.0034%	0.0019%	0.0005%	0.0346%	0.0037%	0.0001%	0.0038%	0.1689%	0.1071%
Clark	2,280,766	73.72%	0.3460%	0.1824%	0.5284%	6.6053%	6.6776%	0.6317%	0.0027%	0.4289%	0.0097%	1.0883%	0.6107%	0.2598%	0.1477%	0.0305%	2.5756%	0.4165%	0.0028%	0.4193%	16.2806%	10.8772%
Douglas	50,261	1.62%	0.0009%	0.0009%	0.0019%	0.0638%	0.0537%	0.0080%	0.0000%	0.0031%	0.0001%	0.0093%	0.0067%	0.0041%	0.0022%	0.0006%	0.0262%	0.0026%	0.0002%	0.0028%	0.1465%	0.0701%
Elko	56,332	1.82%	0.0043%	0.0011%	0.0054%	0.1075%	0.1179%	0.0107%	0.0000%	0.0054%	0.0002%	0.0144%	0.0103%	0.0043%	0.0023%	0.0012%	0.0380%	0.0053%	0.0007%	0.0060%	0.2695%	0.1522%
Esmeralda	1,008	0.03%	0.0000%	0.0000%	0.0000%	0.0019%	0.0013%	0.0001%	0.0000%	0.0001%	0.0000%	0.0002%	0.0002%	0.0001%	0.0001%	0.0000%	0.0005%	0.0000%	0.0000%	0.0000%	0.0037%	0.0022%
Eureka	2,054	0.07%	0.0000%	0.0000%	0.0000%	0.0025%	0.0020%	0.0003%	0.0000%	0.0002%	0.0000%	0.0004%	0.0002%	0.0002%	0.0000%	0.0000%	0.0011%	0.0000%	0.0000%	0.0000%	0.0055%	0.0033%
Humboldt	17,315	0.56%	0.0010%	0.0011%	0.0020%	0.0353%	0.0417%	0.0043%	0.0001%	0.0024%	0.0000%	0.0062%	0.0042%	0.0017%	0.0010%	0.0004%	0.0159%	0.0026%	0.0001%	0.0027%	0.0957%	0.0569%
Lander	6,473	0.21%	0.0003%	0.0000%	0.0003%	0.0104%	0.0105%	0.0014%	0.0000%	0.0007%	0.0000%	0.0021%	0.0014%	0.0004%	0.0002%	0.0003%	0.0050%	0.0004%	0.0000%	0.0004%	0.0263%	0.0154%
Lincoln	5,194	0.17%	0.0005%	0.0002%	0.0007%	0.0112%	0.0103%	0.0021%	0.0000%	0.0006%	0.0000%	0.0016%	0.0015%	0.0008%	0.0001%	0.0003%	0.0049%	0.0001%	0.0000%	0.0001%	0.0265%	0.0152%
Lyon	55,854	1.81%	0.0027%	0.0033%	0.0061%	0.1260%	0.1167%	0.0153%	0.0002%	0.0064%	0.0002%	0.0243%	0.0164%	0.0077%	0.0054%	0.0006%	0.0611%	0.0081%	0.0029%	0.0111%	0.3150%	0.1923%
Mineral	4,718	0.15%	0.0010%	0.0008%	0.0019%	0.0158%	0.0125%	0.0012%	0.0000%	0.0013%	0.0001%	0.0040%	0.0027%	0.0011%	0.0007%	0.0004%	0.0104%	0.0005%	0.0000%	0.0005%	0.0393%	0.0234%
Nye	47,231	1.53%	0.0045%	0.0053%	0.0098%	0.1875%	0.1335%	0.0103%	0.0002%	0.0083%	0.0003%	0.0323%	0.0221%	0.0125%	0.0084%	0.0009%	0.0848%	0.0066%	0.0002%	0.0068%	0.4127%	0.2977%
Pershing	6,962	0.23%	0.0003%	0.0001%	0.0004%	0.0116%	0.0115%	0.0010%	0.0000%	0.0005%	0.0000%	0.0021%	0.0015%	0.0008%	0.0004%	0.0003%	0.0056%	0.0006%	0.0000%	0.0006%	0.0293%	0.0171%
Storey	4,225	0.14%	0.0000%	0.0002%	0.0002%	0.0031%	0.0027%	0.0001%	0.0000%	0.0001%	0.0000%	0.0005%	0.0004%	0.0003%	0.0002%	0.0000%	0.0015%	0.0002%	0.0000%	0.0002%	0.0075%	0.0040%
Washoe	461,072	14.90%	0.0337%	0.0210%	0.0547%	0.9438%	0.9038%	0.1413%	0.0007%	0.0688%	0.0018%	0.1804%	0.1173%	0.0529%	0.0285%	0.0060%	0.4557%	0.0678%	0.0017%	0.0696%	2.3735%	1.3890%
White Pine	10,764	0.35%	0.0004%	0.0005%	0.0009%	0.0208%	0.0185%	0.0012%	0.0000%	0.0010%	0.0000%	0.0044%	0.0021%	0.0009%	0.0004%	0.0003%	0.0090%	0.0013%	0.0000%	0.0013%	0.0496%	0.0338%
State	3,093,989	100.00%	0.4020%	0.2218%	0.6238%	8.3588%	8.3156%	0.8613%	0.0041%	0.5436%	0.0129%	1.4164%	0.8258%	0.3610%	0.2050%	0.0442%	3.4090%	0.5220%	0.0092%	0.5313%	20.6187%	13.4778%

NOTE: June 2018 was SNAP highest statewide recipient count (455,607) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 1/01/20. It is an estimate only and must be qualified as such if used either verbally or in written form. Population:

### STATE FISCAL YEAR 2020 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

																ESTIMATED	ESTIMATED
														SFYTD20 AVG	SFYTD20 AVG	ADULTS	CHILDREN
COUNTY	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20	SFYTD20 AVG	RECIPIENTS	EXPENDITURES	@ 25.6%	@ 74.4%
Carson City	1.15%	1.11%	1.15%	1.11%	1.16%	1.15%							1.14%	235	\$31,038	60	175
Churchill	0.64%	0.65%	0.63%	0.60%	0.64%	0.63%							0.63%	131	\$17,283	34	97
Clark	84.67%	85.09%	84.99%	85.05%	84.91%	84.71%							84.90%	17,523	\$2,316,522	4,486	13,037
Douglas	0.26%	0.28%	0.28%	0.26%	0.28%	0.30%							0.28%	57	\$7,552	15	42
Elko	0.66%	0.69%	0.68%	0.71%	0.75%	0.87%							0.73%	150	\$19,784	38	112
Esmeralda	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%							0.00%	1	\$70	0	1
Eureka	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%							0.00%	0	\$24	0	0
Humboldt	0.35%	0.28%	0.29%	0.27%	0.26%	0.33%							0.30%	61	\$8,083	16	45
Lander	0.05%	0.05%	0.04%	0.07%	0.04%	0.05%							0.05%	10	\$1,321	3	7
Lincoln	0.11%	0.08%	0.07%	0.08%	0.10%	0.11%							0.09%	19	\$2,467	5	14
Lyon	0.95%	0.99%	1.01%	0.96%	0.95%	0.97%							0.97%	200	\$26,499	51	149
Mineral	0.26%	0.26%	0.29%	0.27%	0.33%	0.30%							0.29%	59	\$7,812	15	44
Nye	1.84%	1.72%	1.67%	1.60%	1.50%	1.57%							1.65%	340	\$45,012	87	253
Pershing	0.08%	0.07%	0.10%	0.10%	0.10%	0.06%							0.08%	17	\$2,299	4	13
Storey	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%							0.04%	7	\$976	2	5
Washoe	8.81%	8.57%	8.62%	8.77%	8.84%	8.77%							8.73%	1,802	\$238,172	461	1,341
White Pine	0.12%	0.13%	0.14%	0.14%	0.10%	0.15%							0.13%	27	\$3,528	7	20
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%							100.00%	20,639	\$2,728,442	5,284	15,355
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	JUL REC	20,937		AUG REC	20,535		SEP REC	20,703		OCT REC	21,479		SFYTD20 AVG				
	NOV REC	20,351		DEC REC	19,826		JAN REC			FEB REC		=	20,639				
	MAR REC			APR REC			MAY REC			JUN REC							
						-											

JUL \$	\$2,732,603	AUG \$	\$2,728,867	SEP \$	\$2,753,076	OCT \$	\$2,778,711		SFYTD20 AVG
NOV \$	\$2,713,210	DEC \$	\$2,664,182	JAN \$		FEB \$		=	\$2,728,442
MAR \$		APR \$		MAY \$		JUN \$			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for TANF Recipients & Expenditures.

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																ESTIMATED	ESTIMATED
														SFYTD20 AVG	SFYTD20 AVG	ADULTS	CHILDREN
COUNTY	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	<b>DEC 19</b>	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20	SFYTD20 AVG	RECIPIENTS	EXPENDITURES	@ 57.1%	@ 42.9%
Carson City	1.66%	1.65%	1.63%	1.63%	1.64%								1.64%	6,904	\$804,200	3,942	2,962
Churchill	0.81%	0.81%	0.79%	0.80%	0.79%								0.80%	3,357	\$390,982	1,917	1,440
Clark	80.56%	80.68%	80.80%	80.79%	80.70%								80.71%	338,981	\$39,483,436	193,558	145,423
Douglas	0.55%	0.54%	0.53%	0.52%	0.52%								0.53%	2,232	\$259,958	1,274	958
Elko	1.14%	1.13%	1.12%	1.12%	1.13%								1.13%	4,735	\$551,526	2,704	2,031
Esmeralda	0.02%	0.02%	0.02%	0.02%	0.02%								0.02%	70	\$8,107	40	30
Eureka	0.02%	0.02%	0.02%	0.02%	0.02%								0.02%	96	\$11,108	55	41
Humboldt	0.41%	0.40%	0.41%	0.41%	0.42%								0.41%	1,722	\$200,614	983	739
Lander	0.11%	0.11%	0.11%	0.12%	0.11%								0.11%	469	\$54,676	268	201
Lincoln	0.11%	0.10%	0.11%	0.11%	0.11%								0.11%	456	\$53,093	260	196
Lyon	1.48%	1.48%	1.45%	1.42%	1.43%								1.45%	6,101	\$710,664	3,484	2,617
Mineral	0.18%	0.17%	0.17%	0.17%	0.17%								0.17%	727	\$84,730	415	312
Nye	2.14%	2.15%	2.17%	2.20%	2.21%								2.17%	9,130	\$1,063,479	5,213	3,917
Pershing	0.12%	0.12%	0.13%	0.13%	0.13%								0.12%	524	\$61,015	299	225
Storey	0.03%	0.03%	0.03%	0.03%	0.03%								0.03%	123	\$14,359	70	53
Washoe	10.42%	10.33%	10.29%	10.27%	10.31%								10.32%	43,361	\$5,050,579	24,759	18,602
White Pine	0.24%	0.25%	0.24%	0.24%	0.25%								0.24%	1,025	\$119,335	585	440
State	100.00%	100.00%	100.00%	100.00%	100.00%								100.00%	420,013	\$48,921,861	239,827	180,186
	· · · · · ·		F					1									
	JUL REC	420,743		AUG REC	421,481		SEP REC	421,015		OCT REC	419,832		SFYTD20 AVG				
	NOV REC	416,996		DEC REC			JAN REC			FEB REC		=	420,013				
	MAR REC			APR REC			MAY REC			JUN REC							
			г														
		\$48,871,375		AUG \$	\$48,943,550			\$48,900,180			\$49,109,153		SFYTD20 AVG				
	-	\$48,785,045		DEC \$			JAN \$			FEB \$		=	\$48,921,861				
	MAR \$		l	APR \$			MAY \$			JUN \$							

## STATE FISCAL YEAR 2020 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB): AME44A Demographics for estimated percentage of adults and children; DWSS Caseload Histories for SNAP Recipients & Expenditures.

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							,								ESTIMATED	ESTIMATED
														SFYTD20 AVG	ADULTS	CHILDREN
COUNTY	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	<b>DEC 19</b>	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20	SFYTD20 AVG	RECIPIENTS	@ 56.9%	@ 43.1%
Carson City	1.81%	1.80%	1.80%	1.78%	1.79%	1.79%							1.80%	11,631	6,618	5,013
Churchill	0.83%	0.83%	0.83%	0.82%	0.82%	0.82%							0.82%	5,335	3,036	2,299
Clark	78.92%	78.95%	78.95%	78.96%	78.97%	78.96%							78.95%	511,398	290,985	220,413
Douglas	0.74%	0.73%	0.73%	0.72%	0.72%	0.71%							0.72%	4,690	2,669	2,021
Elko	1.29%	1.29%	1.30%	1.30%	1.30%	1.31%							1.30%	8,404	4,782	3,622
Esmeralda	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%							0.02%	114	65	49
Eureka	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%							0.03%	179	102	77
Humboldt	0.46%	0.46%	0.46%	0.45%	0.46%	0.46%							0.46%	2,971	1,690	1,281
Lander	0.12%	0.12%	0.13%	0.12%	0.13%	0.13%							0.13%	813	463	350
Lincoln	0.13%	0.13%	0.12%	0.13%	0.13%	0.13%							0.13%	819	466	353
Lyon	1.53%	1.54%	1.53%	1.54%	1.52%	1.53%							1.53%	9,918	5,643	4,275
Mineral	0.19%	0.19%	0.19%	0.19%	0.19%	0.19%							0.19%	1,224	696	528
Nye	1.96%	1.97%	1.99%	1.99%	2.00%	2.00%							1.99%	12,858	7,316	5,542
Pershing	0.13%	0.13%	0.14%	0.14%	0.14%	0.14%							0.14%	895	509	386
Storey	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%							0.04%	240	137	103
Washoe	11.56%	11.53%	11.52%	11.53%	11.51%	11.51%							11.53%	74,672	42,488	32,184
White Pine	0.24%	0.25%	0.24%	0.24%	0.25%	0.24%							0.24%	1,570	893	677
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%							1.80%	647,731	368,559	279,172
			r					I				1				
	JUL REC	649,791		AUG REC	649,574		SEP REC	649,328		OCT REC	648,820		SFYTD20 AVG			
	NOV REC	644,326		DEC REC	644,546		JAN REC			FEB REC		=	647,731			

## STATE FISCAL YEAR 2020 (TO DATE) ESTIMATED TOTAL MEDICAID RECIPIENTS (W/O RETROS) BY COUNTY

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

MAR REC

APR REC

Source: AME44A GLOBALS for county percentages (DAAG TAB, TOT MED); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for Medicaid Recipients.

MAY REC

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JUN REC

## Nevada State Welfare Division: Welfare Statistics STATE FISCAL YEAR AVERAGES SFY95 - SFY20 (SEPTEMBER 2019)

		Total Grant Cases	Total Grant Recipients	Total Grant Average Household Size	Total Grant Average Amount	Single Parent Recips AF/TN	Two Parent Incap Recips Al/TN1	Two Parent Recips UP/TN2	TANF Temp Recips TP *	TANF Loan Recips TL*	Self Sufficiency Recips SG *	Hur. Katrina Recips HK	Child Only Relative Care Recips CON	Child Only Kinship Recips COK	Child Only Citizen Child Recips COA	Child Only SSI Recips COS	Child Only Family Pres Recips COF	All Recips Child Only Aid Codes TOTAL	Percent of Child Only Recips to Total Cash Recips	ADULT/ ACA Med without Retro** Recipients	PWC without Retro Recips
s	SFY95 AVG	15,424	40,574	2.63	\$104.52															4,223	18,071
s	SFY96 AVG	15,352	39,221	2.56	\$106.17															5,842	20,946
s	FY97 AVG	12,487	30,876	2.47	\$106.80															5,622	23,716
s	FY98 AVG	10,863	27,848	2.57	\$102.84															8,919	24,938
s	FY99 AVG	8,590	21,900	2.55	\$105.13															12,805	27,213
s	FY00 AVG	6,866	16,661	2.43	\$113.21															18,810	25,304
s	FY01 AVG	7,443	18,123	2.43	\$122.82															32,140	25,501
s	FY02 AVG	11,248	28,809	2.55	\$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672
s	FY03 AVG	12,181	31,034	2.55	\$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	56,192	25,275
s	FY04 AVG	9,860	24,956	2.53	\$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650
s	FY05 AVG	8,778	21,748	2.48	\$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752
	FY06 AVG	8,063	19,881	2.47	\$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035
	SFY07 AVG	7,326	17,706	2.42	\$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674
	3 AVG(#)(*)	8,335	21,022	2.52	\$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568
	SFY09 AVG	8,887	22,556	2.52	\$132.73	11,196	145	2,675	412	1,022	5		2,302	510	2,000	1,509		7,401	32.79%	90.177	43,255
	SFY10 AVG	11,303	22,030	2.54	\$128.21	14,548	210	4,127	412	1,163	2		2,337	541	4,621	1,509		9.035	31.07%	117,486	62,272
	SFY10 AVG	11,982	29,084 30,853	2.57	\$120.21 \$127.43	14,546	210	4,127		1,103	2		2,330	541 514	4,02 f 5,426	1,544		9,889	32.08%	134,186	-
										251	3		-								76,961
	SFY12 AVG	11,498 11,250	29,331 28,837	2.55 2.56	\$126.92 \$125.81	14,263 14,268	349 313	4,275 4,345		251 6	2		2,391 2,454	465 408	5,719 5,421	1,618 1,623		10, 193 9,906	34.77% 34.36%	139,930 144,885	85,264 87,309
						-		-		6											
	SFY14 AVG	12,347	32,239	2.61	\$124.49	16,806	342	5,466			4		2,602	379	4,941	1,703		9,625	29.93%	165,780	136,832
	SFY15 AVG	12,233	31,928	2.61	\$126.47	16,302	297	5,421			4		2,924	368	4,816	1,801		9,908	31.35%	257,632	235,309
	SFY16 AVG	10,465	26,717	2.55	\$130.90	13,144	205	3,736			2		3,124	346	4,257	1,903		9,630	36.10%	259,276	246,596
	SFY17 AVG	9,669	24,537	2.54	\$133.25	12,114	193	3,283			4 6		3,075	334	3,594	1,941		8,944	36.46%	275,330	253,668
5	FY18 AVG	10,033	25,744	2.57	\$126.75	13,666	231	3,461			-		2,998	321	3,125	1,937		8,381	32.58%	284,117	257,493
1	Jul 18	9,376	23,902	2.55	\$127.61	12,500	212	3,204			14		2,963	313	2,804	1,892		7,972	33.35%	286,028	259,339
i i	Aug	9,578	24,401	2.55	\$125.76	13,086	212	3,110			5		3,055	317	2,764	1,852		7,988	32.74%	285,911	260,291
	Sep	9,252	23,493	2.54	\$128.53	12,344	154	2,945			2		3,150	311	2,746	1,841		8,048	34.26%	285,624	259,161
	Oct	9,463	23,877	2.52	\$127.60	12,736	171	2,889			5		3,193	326	2,707	1,850		8,076	33.82%	285,613	258,364
	Nov	8,898	22,498	2.53	\$130.82	11,793	162	2,705			7		3,068	314	2,647	1,802		7,831	34.81%	283,452	255,475
	Dec	8,980	22,684	2.53	\$129.55	12,017	132	2,702			7		3,065	313	2,642	1,806		7,826	34.50%	281,584	253,478
	Jan 19	8,885	22,422	2.52	\$129.03	11,797	149	2,751			2		3,078	322	2,556	1,767		7,723	34.44%	281,204	252,578
	Feb	8,605	21,535	2.50	\$132.01	11,177	144	2,651			5		2,972	300	2,529	1,757		7,558	35.10%	280,503	251,264
	Mar	8,375	20,778	2.48	\$133.05	10,595	145	2,531			4		2,953	323	2,515	1,712		7,503	36.11%	280,150	250,762
	Apr	8,396	20,966	2.50	\$131.20	10,709	118	2,602			2		2,949	356	2,493	1,737		7,535	35.94%	280,924	251,325
	May	8,560	21,529	2.52	\$130.10	11,364	106	2,591			5		2,925	350	2,464	1,724		7,463	34.66%	280,017	251,019
	Jun	8,154	20,278	2.49	\$135.22	10,340	108	2,435			2		2,945	327	2,445	1,676		7,393	36.46%	279,327	250,587
s	SFY19 AVG	8,877	22,364	2.52	\$130.04	11,705	151	2,760			5		3,026	323	2,609	1,785		7,743	34.68%	282,528	254,470
	Jul 19	8,378	20,937	2.50	\$130.52	10,940	133	2,536			19		2,944	330	2,381	1,654		7,309	34.91%	280,158	251,426
	Aug	8,202	20,535	2.50	\$132.89	10,671	113	2,510			0		2,965	335	2,323	1,618		7,241	35.26%	279,803	251,660
1	Sep	8,238	20,703	2.51	\$132.98	10,683	133	2,677			6		2,978	319	2,265	1,642		7,204	34.80%	279,543	251,276
	Oct	8,510	21,479	2.52	\$129.37	11,125	125	2,811			5		3,135	324	2,283	1,671		7,413	34.51%	279,641	250,388
	Nov	8,107	20,351	2.51	\$133.32	10,501	81	2,581			20		2,999	329	2,227	1,613		7,168	35.22%	277,507	247,653
	Dec	7,889	19,826	2.51	\$134.38	9,976	73	2,670			4		2,920	318	2,247	1,618		7,103	35.83%	278,020	247,184
	Jan 20																				
	Feb																				
	Mar																				
	Apr																				
	May																				
	Jun																				1
			-	2.51	\$132.24	10,649			#DIV/0!	#DIV/0!	9	#DIV/0!	2,990	326	2,288	1,636	#DIV/0!	7,240	35.09%	279,112	249,931

\*\*NOTE: Beginning 2014, the TANF Medicaid Program was renamed "ADULT/ACA Medicaid". No change to calculation with exception of additional new ACA aid codes.

Disregards total comes from: CRYSTAL Report - FAME\_TANFDisregards

## Nevada State Welfare Division: Welfare Statistics STATE FISCAL YEAR AVERAGES SFY95 - SFY04

	Cu		Time On Ro Open Cases		IS	Mandatory Po Eligi	tential NEON bles	Mandatory	/ NEON Cases	Num	nber Employed	I/Average Hours a	ind Wages	State Em	ployment Inf	ormation		Child Su	pport Enforce	ement Progra	am (CSEP)	
	AF/AI Cases	UP Cases	CO Cases	CHAP Cases	T/MED Cases	#NEON Eligibles / Services Single parent			#NEON Beginning New Job	Average Hourly Wage	Average Hours per Week	Mandatory Neon % Cases with Earnings	Applicant Job Search - # Jobs Obtained	Unemploy-	HGR Jobs	Total Jobs	CSE Total Caseload	CSE Retained \$'s Collected	CSE IRS \$'s Collected	\$'s	CSE Payments to former TANF Clients	CSE Total \$'s Collected
SFY95 AVG	17.09					3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	\$483,944	\$207,305	\$97,803		\$5,548,442
SFY96 AVG	17.58					3,296	142	1,772	142	\$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	\$656,185	\$388,821	\$101,610		\$6,176,845
SFY97 AVG	18.83					3,852	180	1,893	253	\$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	\$680,378	\$417,385	\$110,711		\$6,947,424
SFY98 AVG	18.93					5,270	437	3,101	355	\$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	\$626,628	\$448,306	\$132,764	\$585,179	\$7,656,397
SFY99 AVG	18.64					3,690	311	2,971	376	\$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	\$591,980	\$540,085	\$116,884	\$712,225	\$8,425,116
SFY00 AVG	18.18					2,799	152	2,186	255	\$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	\$483,917	\$687,885	\$173,610	\$787,826	\$8,876,343
SFY01 AVG	*					2,100	173	2,096	225	\$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	\$485,025	\$669,958	\$247,835	\$953,169	\$9,238,610
SFY02 AVG	*					4,748	625	1,259	202	\$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	\$476,174	\$755,605	\$379,835	\$1,256,530	\$9,590,633
SFY03 AVG	11.54	7.07	10.66	11.64	10.02									5.6	166,941	876,862	129,367	\$637,004	\$704,376	\$308,619	\$1,382,161	\$8,706,505
SFY04 AVG	12.53	6.75	16.50	8.87	11.00									4.8	205,775	1,117,008	121,059	\$536,645	\$856,039	\$328,632	\$1,759,325	\$11,238,103

SOURCES: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

REMARKS: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-0601 not available due to production problems.

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF \$'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

### Nevada State Welfare Division: Welfare Statistics STATE FISCAL YEAR AVERAGES SFY05 - SFY20 (SEPTEMBER 2019)

			Cumu	lative Time	on Rolls/Mor	nths (Open	Cases)				ory NEON ses	Services	s Provided		Employed Month		je Hours Per Week	State Em	ployment li	nformation		Chil	d Support Enfo	orcement Prog	ram (CSEP)	
	AF/AI TN/TN1 TN2 Cases	UP Cases	Temp TP Cases	Loan TL Cases	Self Sufficiency Grant SG Cases	Child Only Cases CO	NV Check- Up Cases	PWC Cases	ADULT/ ACA Med Cases **	Single Parent	Two Parent	Direct Services for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent	Unemploy- ment Rate	HGR Jobs	Total Jobs	CSEP Total Caseload	CSEP Retained Dollars Collected	CSEP IRS Dollars Collected	CSEP UIB Dollars Collected	CSEP Payments to former TANF Clients	CSEP Dollars Gross Collection, No IIB or IRS
SFY05 AVG	12.29	6.05				22.39		8.98	11.98	3,286	814	290	32	1,194	304	24.70	25.91	4.4	209,733	1,188,342	119,132	\$597,053	\$943,164	\$227,923	\$2,093,645	\$11,907,207
SFY06 AVG	12.70	5.61				25.87		9.10	13.56	2,938	709	290	34	933	247	28.17	32.30	4.3	216,608	1,257,225	117,162	\$604,023	\$863,328	\$221,327	\$2,694,259	\$12,619,183
SFY07 AVG	13.07	5.74				29.73		13.00	15.19	2,420	641	305	27	956	262	25.59	28.53	4.3	215,317	1,290,325	113,386	\$628,401	\$1,193,215	\$284,805	\$2,760,427	\$13,846,067
SFY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35		13.13	15.08	3,480	903	357	23	1,155	227	26.88	36.78	5.5	209,617	1,286,350	116,223	\$689,617	\$1,663,747	\$401,115	\$2,953,225	\$14,977,922
SFY09 AVG	6.11		3.32	8.68	1.00	32.75		14.68	17.00	3,684	1,177	387	25	1,073	195	25.69	38.46	9.4	194,767	1,231,192	119,880	\$779,957	\$1,984,036	\$1,132,607	\$3,227,327	\$15,804,695
SFY10 AVG	7.63			11.93	1.00	29.01		16.69	18.44	4,856	1,837	404	31	1,276	276	25.84	39.20	13.1	186,558	1,200,617	118,537	\$707,431	\$1,462,664	\$2,004,534	\$3,136,499	\$15,948,363
SFY11 AVG	8.62			14.24	1.00	30.83		18.79	19.92	5,155	2,093	401	29	1,359	328	25.67	38.89	13.8	187,508	1,202,842	110,606	\$759,541	\$1,688,710	\$1,697,984	\$3,290,764	\$16,547,793
SFY12 AVG	9.54			21.46		34.03		21.98	22.12	4,927	1,951	330	22	1,309	278	25.89	38.61	12.6	187,908	1,216,075	106,770	\$800,579	\$1,640,600	\$1,230,871	\$3,444,935	\$17,161,180
SFY13 AVG	10.15			18.53		37.65		25.09	23.99	4,849	1,940	338	19	1,454	306	26.36	40.14	10.1	185,892	1,232,258	105,433	\$755,591	\$1,507,246	\$701,777	\$3,522,981	\$17,302,848
SFY14 AVG	10.12					40.43	3.51	23.37	21.00	5,854	2,526	338	19	1,504	351	26.80	39.81	8.8	190,425	1,224,567	102,386	\$738,925	\$1,529,375	\$409,732	\$3,550,551	\$17,450,225
SFY15 AVG	10.99					40.50	8.25	22.67	13.20	5,707	2,513	341	21	1,696	387	25.66	42.11	7.1	193,692	1,232,558	97,314	\$742,613	\$1,420,778	\$234,557	\$3,358,367	\$15,905,242
SFY16 AVG SFY17 AVG	10.91 10.65					41.24 43.03	11.20 14.08	26.88 31.54	14.95 18.81	4,592 4,384	1,690 1.556	296 296	16 14	1,461 1,361	261 248	25.62 25.75	42.96 43.06	6.3 5.3	190,513 187,692	1,270,667 1,313,350	95,684 94,359	\$749,051 \$754,681	\$1,376,898 \$1,231,795	\$204,558 \$173,193	\$3,333,164 \$3,494,985	\$16,292,250 \$16,827,951
SFY18 AVG	11.20				1	43.03	14.00	35.73	22.42	4,934	1,550	290	14	1,601	240	27.49	43.98	4.9	184,508	1,392,603	94,339	\$757,892	\$1,231,795	\$161.347	\$3,617,978	\$17,089,451
Jul 18	11.65					46.01	17.40	37.87	24.16	4,541	1,456	309	0	1.523	266	27.53	45.06	4.5%	184,200	1.386.100	90,165	\$611.537	\$523.213	\$224.072	\$3,679,255	\$18.040.939
Aug	11.65					45.59	17.53	38.14	24.10	4,735	1,438	494	0	1,492	268	28.13	45.04	4.5%	183,100	1,392,400	89,883	\$567,536	\$272,514	\$245,880	\$3,679,255	\$17,240,296
Sep	11.03					45.22	17.95	38.46	24.47	4,460	1,332	306	0	1,161	200	29.36	44.36	4.5%	183,500	1,402,100	89,173	\$548,899	\$198,040	\$196,710	\$3,679,254	\$16,568,636
Oct	11.84					45.25	18.10	38.77	25.12	4,554	1,480	317	0	1,249	226	28.06	44.86	4.4%	182,400	1,409,100	89.214	\$564.327	\$258.242	\$235,586	\$3.664.522	\$18,130,874
Nov	12.01					45.91	17.98	39.16	25.40	4,223	1,226	271	0	1,318	238	28.43	45.50	4.4%	182,300	1,415,200	88,937	\$561,322	\$242,818	\$172,036	\$3,664,522	\$17,281,545
Dec	12.17					46.35	18.37	39.55	25.64	4,299	1.222	231	9	1,399	253	28.04	44.81	4.4%	179,600	1,418,400	88.873	\$550,885	\$115,620	\$214.636	\$3,664,522	\$17,354,505
Jan 19	12.15					46.71	17.93	39.88	25.90	4,243	1,266	221	7	1,314	243	28.35	45.03	4.4%	180,900	1,399,900	88,680	\$530,581	\$27,425	\$235,253	\$3,952,456	\$17,307,191
Feb	12.03					47.23	17.89	40.25	26.19	4,064	1,204	250	54	1,331	225	27.43	45.67	4.3%	182,300	1,400,600	88,932	\$616,889	\$576,462	\$289,748	\$3,952,456	\$16,754,545
Mar	12.04					47.61	18.09	40.57	26.43	3,872	1,174	249	11	1,415	233	26.07	45.54	4.2%	183,300	1,413,000	88,725	\$1,889,559	\$5,819,673	\$237,826	\$3,952,456	\$17,373,364
Apr	11.78					47.56	18.42	40.86	26.63	3,880	1,216	305	2	1,361	218	26.49	45.33	4.0%	183,500	1,465,000	88,236	\$1,014,682	\$3,078,256	\$268,036	\$3,986,649	\$18,152,584
Мау	11.79					47.90	18.99	41.31	26.95	4,068	1,208	278	32	1,460	216	26.37	43.73	4.0%	184,300	1,437,700	87,764	\$1,193,193	\$2,441,012	\$196,378	\$3,986,649	\$18,517,209
Jun	11.83					48.10	19.19	41.70	27.24	3,716	1,138	413	10	1,395	211	26.29	44.68	4.0%	184,300	1,429,500	87,882	\$630,346	\$656,033	\$179,121	\$3,986,649	\$16,636,890
SFY19 AVG	11.89					46.62	18.15	39.71	25.75	4,221	1,280	304	10	1,368	235	27.55	44.97	4.3%	182,808	1,414,083	88,872	\$773,313	\$1,184,109	\$224,607	\$3,820,720	\$17,446,548
Jul 19	11.54					47.08	19.61	41.90	27.43	3,911	1,178	396	0	1,408	219	25.31	43.26	4.1%	184,400	1,426,400	87,951	\$649,370	\$496,979	\$236,511	\$3,847,019	\$18,900,394
Aug	11.38					47.07	19.65	42.09	27.69	3,804	1,162	557	30	1,407	233	26.59	44.59	4.1%	183,600	1,433,100	87,558	\$589,169	\$300,167	\$179,052	\$3,847,018	\$17,362,327
Sep	11.31					46.95	19.73	42.35	27.93	3,822	1,234	429	11	1,350	240	26.86	44.80	4.1%	182,800	1,445,300	87,334	\$537,611	\$308,866	\$219,036	\$3,847,018	\$18,051,623
Oct	11.23					47.03	19.63	42.67	28.22	3,960	1,282	368	14	1,390	238	27.95	44.05	4.1%	182,000	1,444,400	87,360	\$569,846	\$194,552	\$170,517	\$3,986,649	\$17,260,604
Nov	11.57					48.15	19.86	43.06	28.56	3,722	1,182	310	8	1,307	235	27.51	45.21	4.0%	180,000	1,454,700	87,126	\$516,067	\$258,402	\$162,906	\$3,986,649	\$16,756,701
Dec	11.73					48.28	19.95	43.37	28.71	3,543	1,222	266	11	1,313	241	27.27	45.19	3.8%	179,000	1,446,400	86,895	\$537,902	\$105,949	\$256,137	\$3,986,649	\$19,228,870
Jan 20																									1	
Feb																									1	
Mar																									1	
Apr																									1	
May																									1	
Jun							10 77	10.55		0.00	101-		10	1.000				4.000	101.05-				40.000 10-	<b>6</b> 00 ( 00-		A 47 000 77-
SFY20 AVG	11.46					47.42	19.73	42.57	28.09	3,794	1,210	388	12 CLUDES BUS	1,363	234	26.92	44.52	4.0%	181,967	1,441,717	87,371	\$566,661	\$277,486	\$204,027	\$3,916,834	\$17,926,753

\*\*NOTE: EXCLUDES BUS TOKENS/PASSES

SOURCES: Cumulative Time On Rolls/Mos (Open Cases) - AF/AI, UP, CHILD ONLY, CHAP & TANF MED.

\*October 2007 New aid codes begin (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data. NV Check Up Transferred to DWSS effective SFY14 (incomplete year due to conversion process).

Temporary Program TP - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

Mandatory Potential NEON Eligs - ESS NEON REPORT (NEON Data)

Services Provided - Crystal OASIS report - OASIS NEON Participants and Expenditures Report

Number Employed Per Month - Crystal OASIS report - OASIS \_Average Hours of Employment (Runs 15th of the month)

Average Hours Worked - Crystal OASIS report - OASIS \_Average Hours of Employment (Runs the 15th of the month)

State Unemploy Rate thru TOT Jobs - NV Dept Empl, Train & Rehab, Research & Analysis

CSE Data - Child Support Enforcement Program Specialist - OCSE34 report, Row 7D, column C

REMARKS: Cumulative Time On Rolls/Mos (Open Cases) 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This explains fluctuations in averages.

Mandatory Potential NEON Eligs - FY05 first full year available.

Services Provided - FY05 first full year available.

Number Employed Per Month - FY05 first full year available (MAY05 data not available).

Average Hours Worked - FY05 first full year available (MAY05 data not available). State Unemploy Rate - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

HGR Jobs - HGR Jobs prior month is updated upon receipt of current monthly report.

TOT Jobs - TOT Jobs prior month is updated upon receipt of current monthly report.

CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases.

CSE TANF \$'s Collected - Nevada TANF Cases (TANF starts JAN 97).

CSE IRS \$'s Collected - Non-welfare cases, interstate cases and Nevada TANF Cases.

CSE UIB \$'s Collected - Non-welfare cases, interstate cases and Nevada TANF Cases.

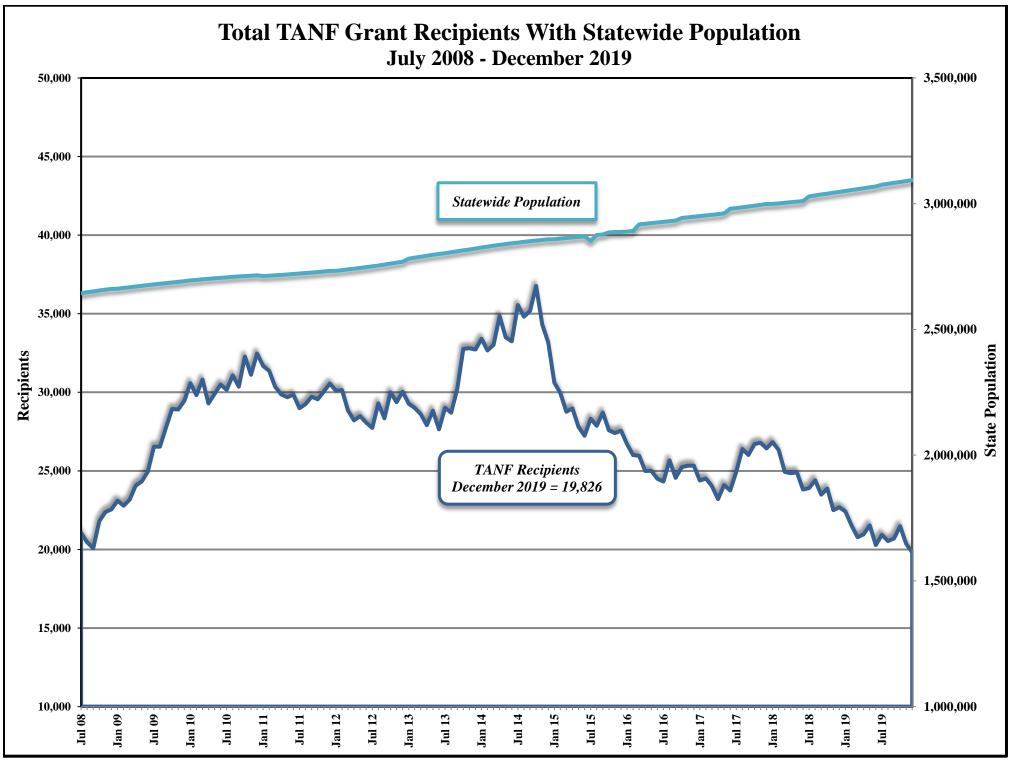
CSE Payments to Former Clients - TANF Cases (Quarterly Report Only).

CSE Total \$'s Collected - Non-welfare cases, interstate cases and Nevada TANF Cases. Does not include UIB or IRS collections.

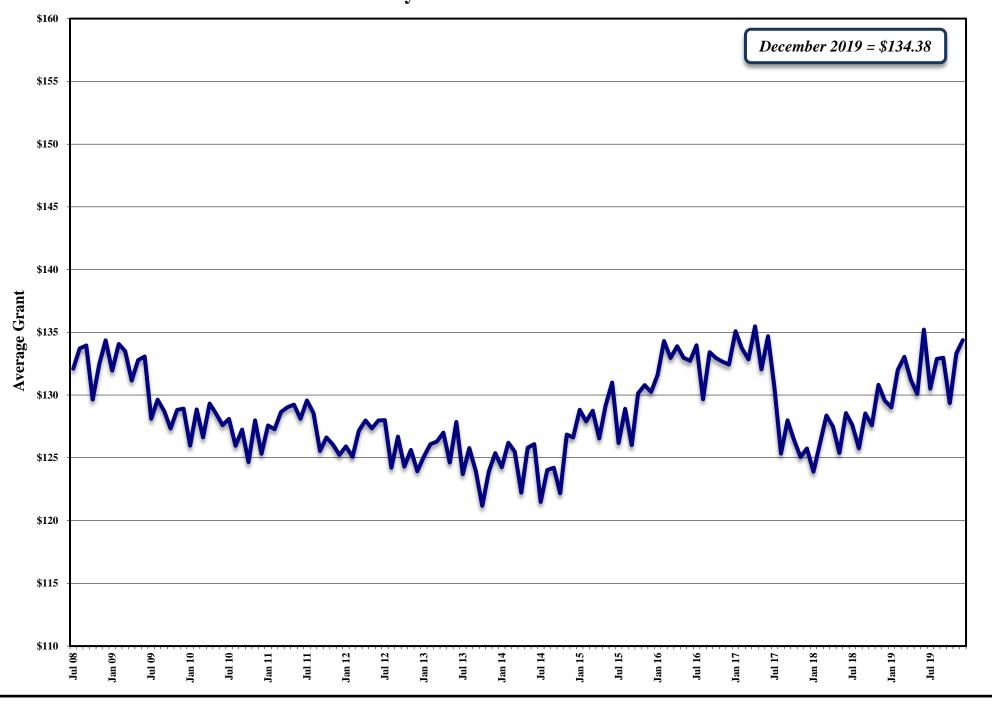
CSE TOTAL \$ 5 CONECTED - NOT-WEITHE CASES, INTERSTATE CASES AND NEVADA TANF CASES. DOES NOT INCLUDE OF INS CONECTIONS.

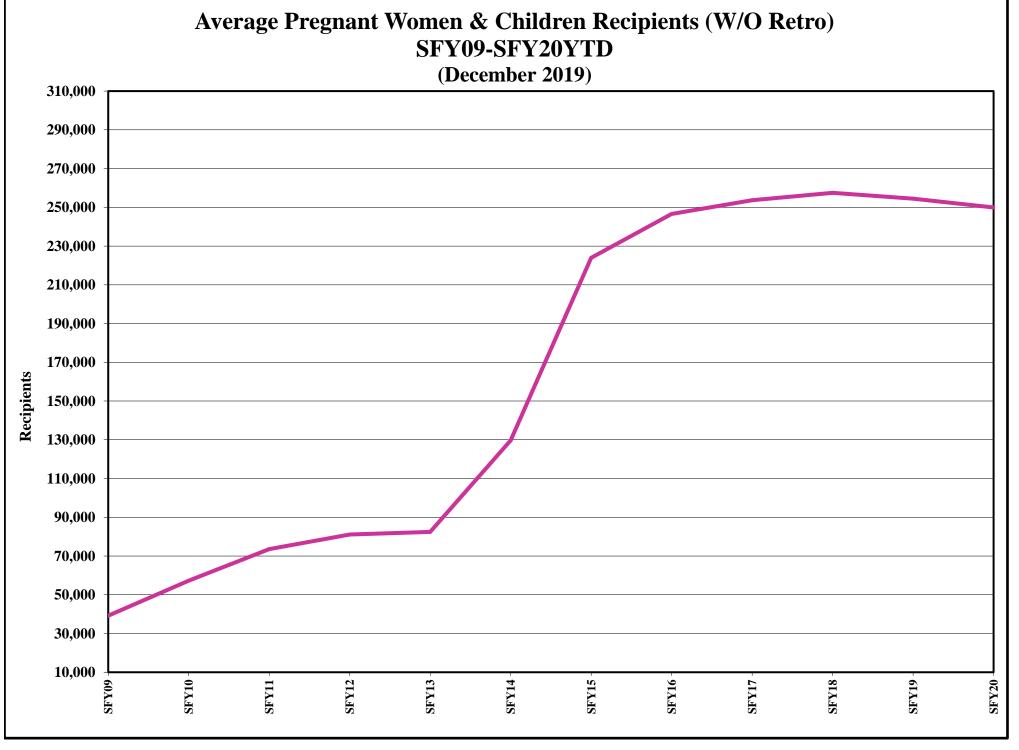
\*\*NOTE: The TANF Medicaid Program was renamed to "Other MAGI/ACA Medicaid" Starting in SFY 2014. No change to calculation with exception of addition of new ACA aid codes.

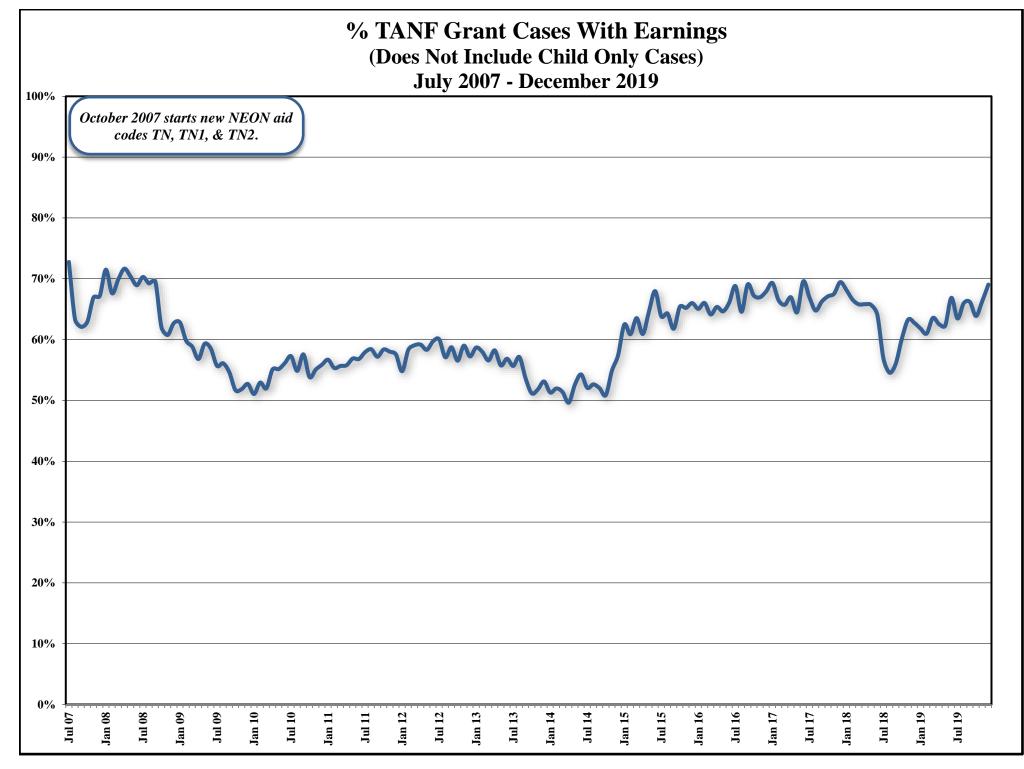
\*\*\*NOTE: October-December 2005: Child Support Enforcement IRS/UIB/Total Dollars/Payments to Former TANF Clients : These 4 columns were a quarterly figure that was divided by 3 for continuity purposes.

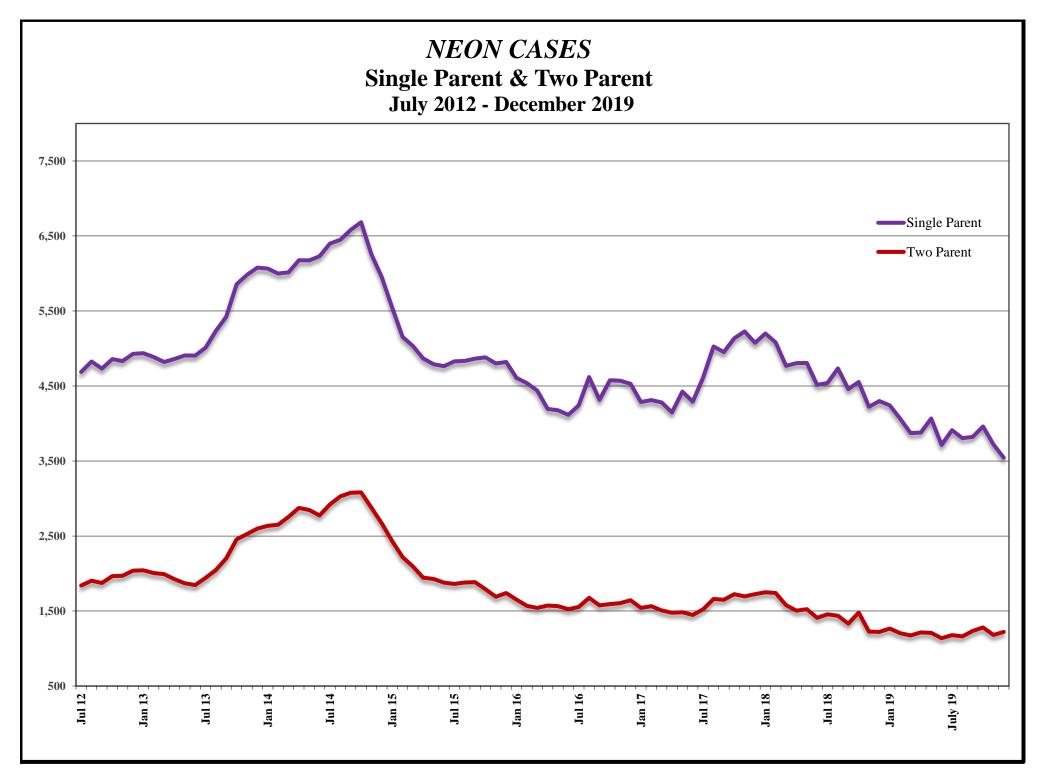


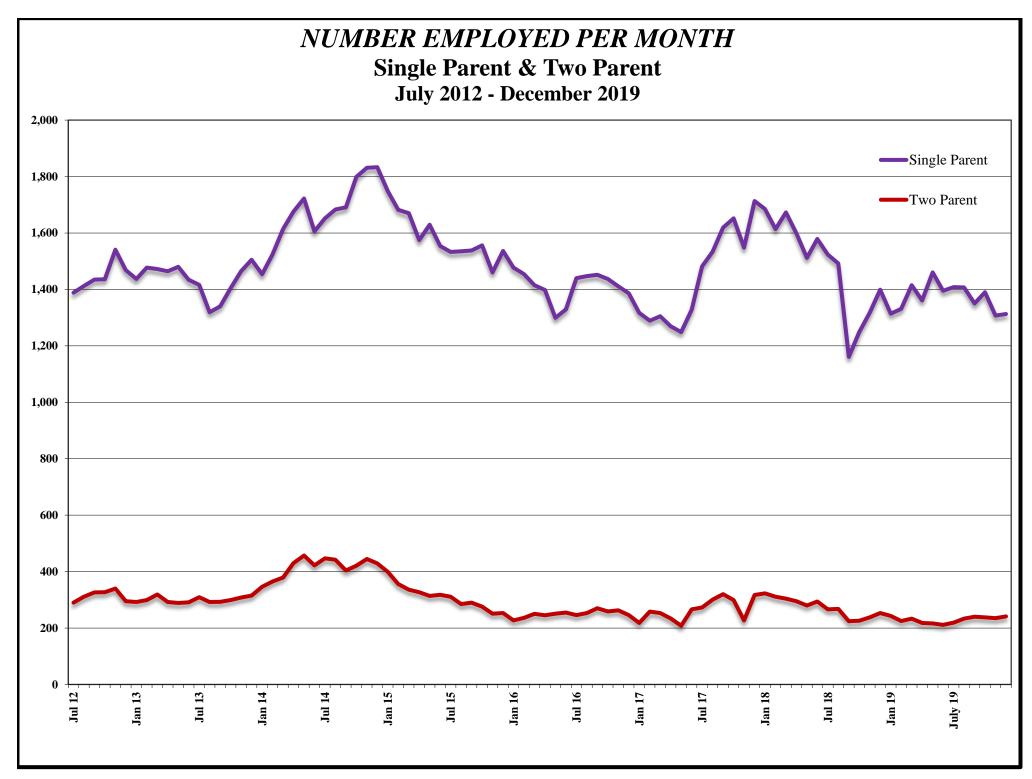
# Average TANF Grant Per Recipient July 2008 - December 2019

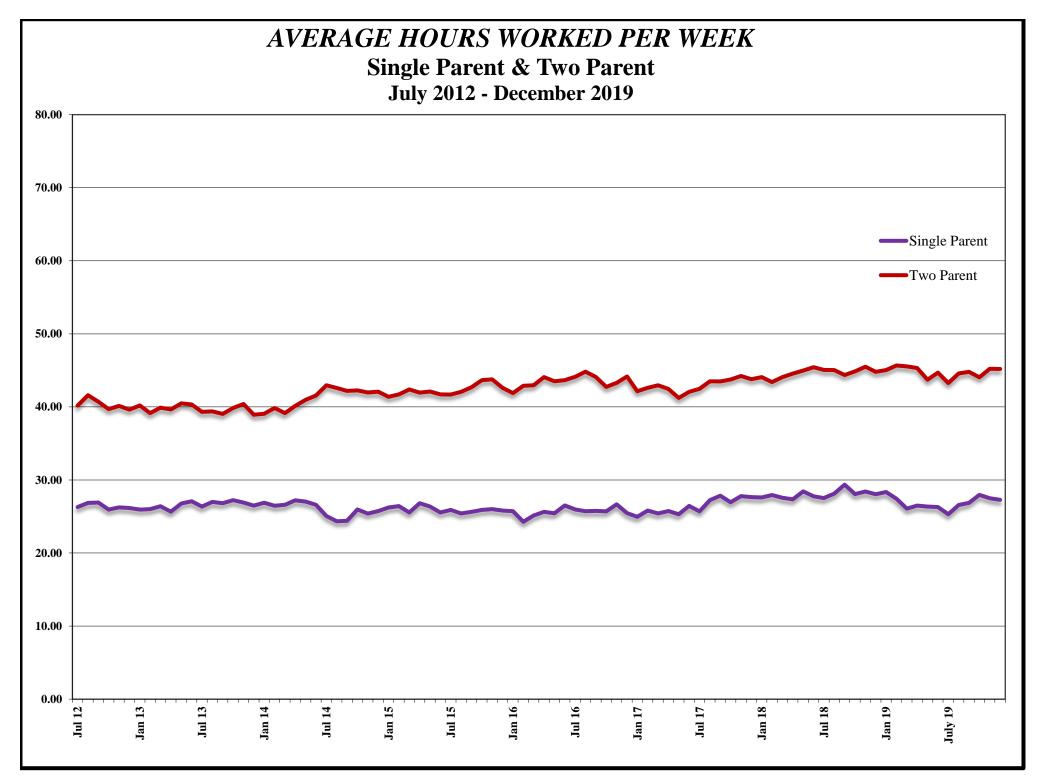




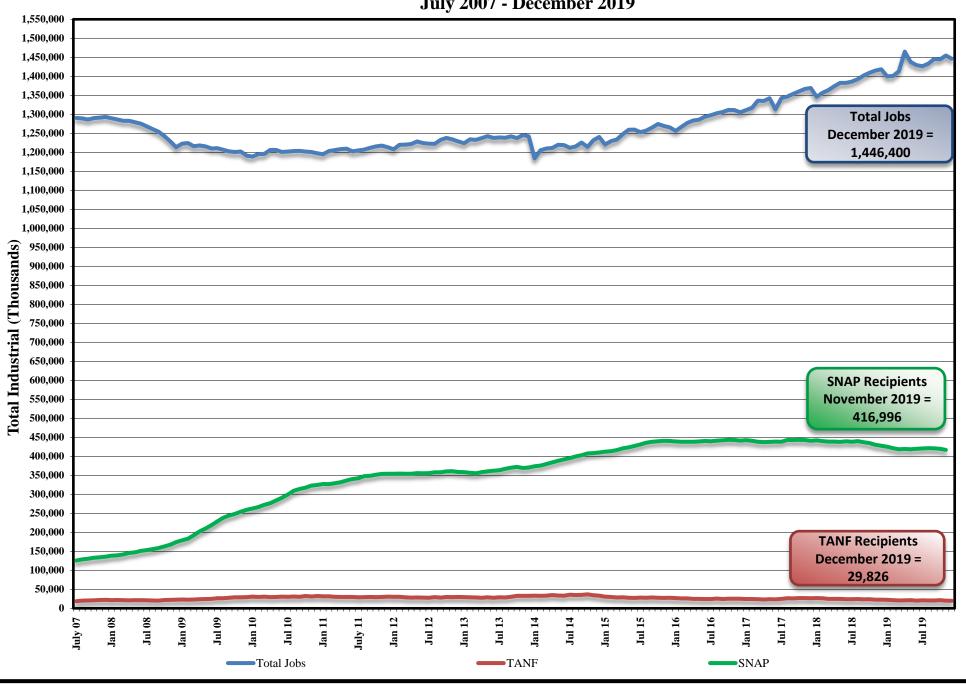


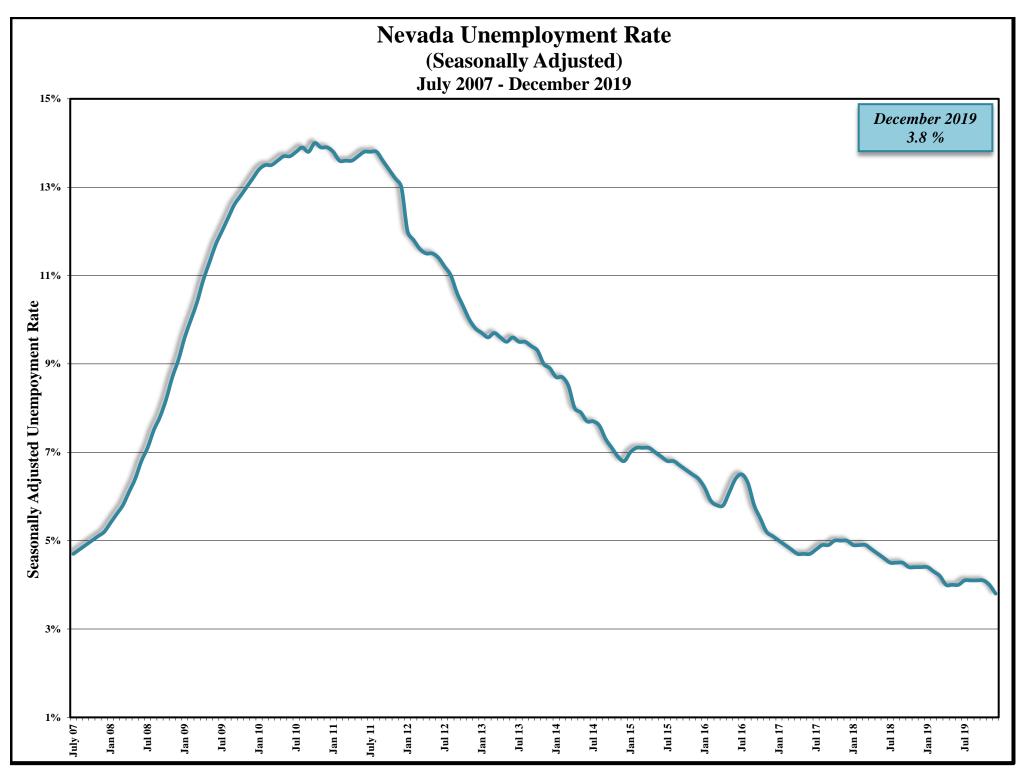


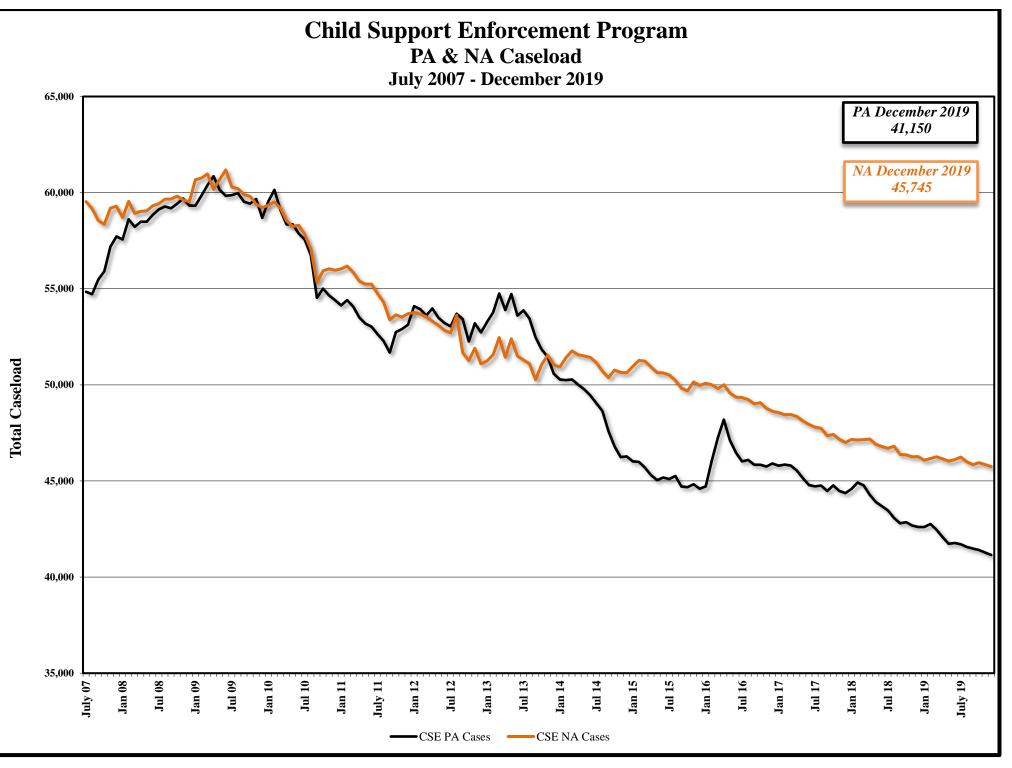


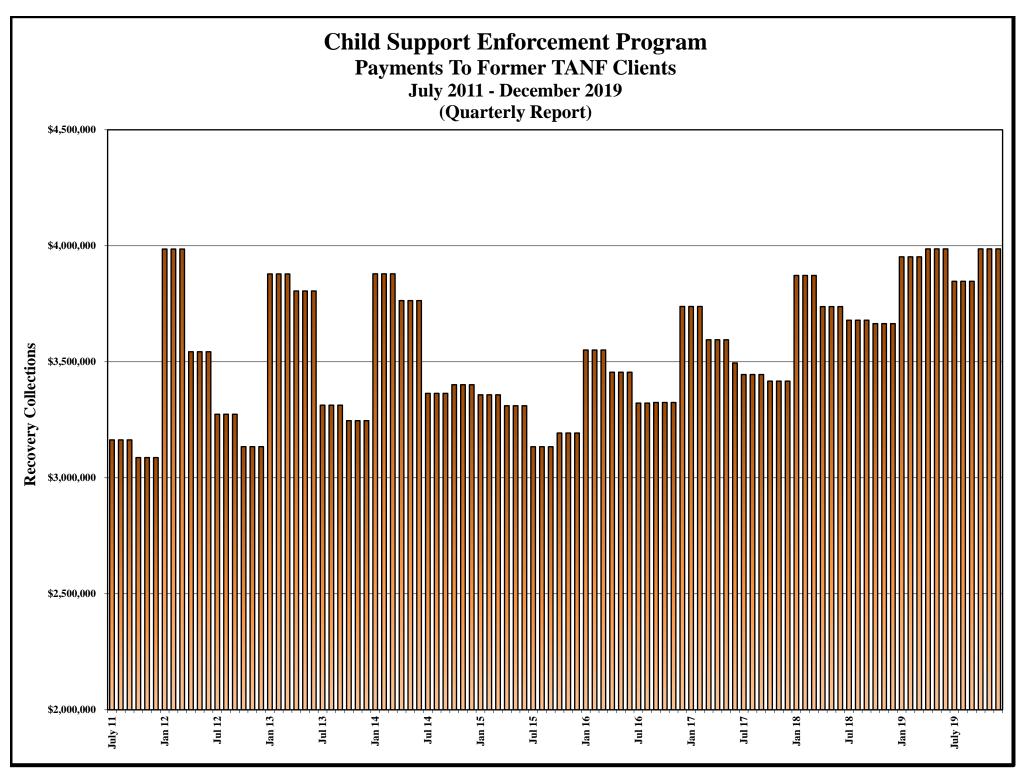


# Total Nevada Employment With TANF & SNAP Recipients July 2007 - December 2019









-16k-

## FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID	FY93 A	VG	FY94 A	VG	FY95 A	VG	FY96	5	FY97	7	FY98	3	FY99	•
ELIGIBLE RECIPIENT	CURR	RETRO	CURR	RETRO	CURR	RETRO	CURR	RETRO	CURR	RETRO	CURR	RETRO	CURR	RETRO
CATEGORY	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG							
TANF 1 Parent Grants	32,945	32,945	35,670	35,670	38,939	38,939	38,010	38,010	30,114	30,114	26,595	26,595	20,964	20,964
TANF RELATED MED	3,257	3,257	3,747	3,747	4,362	4,362	5,440	5,440	5,206	5,206	5,559	5,559	8,733	8,733
СНАР	10,811	12,416	12,980	15,019	15,501	18,071	18,389	20,946	21,007	23,716	21,812	24,938	24,123	27,213
TOTAL TANF 1 Prnt	47,013		52,397		58,802		61,839		56,327		53,966		53,820	
TANF 2 Parent Grnts.	1,410	1,410	1,673	1,673	1,634	1,634	1,210	1,210	762	762	1,254	1,254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1,291	1,291	2,129	2,129	2,753	2,753	3,007	3,007	3,340	3,340	4,072	4,072
TOTAL TANF 2 Prnt.	2,207		3,235		4,064		4,168		3,888		4,613		5,007	
TOT TANF GRANTS	34,355	34,355	37,343	37,343	40,573	40,573	39,220	39,220	30,876	30,876	27,848	27,848	21,900	21,900
TOT TANF MED	4,054	4,054	5,309	5,309	6,792	6,792	8,398	8,398	8,332	8,332	8,919	8,919	12,805	12,805
СНАР	10,811	12,416	12,980	15,019	15,501	18,071	18,389	20,946	21,007	23,716	21,812	24,938	24,123	27,213
TOTAL TANF	49,220		55,632		62,866		66,007		60,215		58,579		58,827	
AGED	6,182	6,604	6,718	7,092	7,179	7,567	7,533	7,937	7,663	8,031	7,708	8,137	7,893	8,297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8,291	9,658	9,632	11,177	11,284	12,982	12,864	14,591	13,606	15,120	13,978	15,703	15,026	16,775
QMB	2,204	2,308	2,521	2,648	3,014	3,226	3,523	3,742	3,966	4,169	4,118	4,347	4,561	4,632
SLMB			177	177	419	419	949	949	1,278	1,278	1,545	1,545	1,988	1,988
COUNTY MATCH	623	761	776	926	910	1,057	842	1,007	912	1,098	899	1,072	953	1,145
TOTAL TANF & MAABD	66,875	70,529	75,821	80,072	86,048	91,076	92,092	97,176	88,015	93,008	87,204	92,902	89,637	95,157
REFUGEE	89	106	62	93								-		-
CHILD WELFARE	1,474	2,087	1,425	2,174	2,481	2,722	2,716	2,842	2,744	2,899	3,381	3,365	3,612	3,466
TOTAL MEDICAID	68,438	72,722	77,308	82,339	88,529	93,798	94,808	100,018	90,759	95,907	90,585	96,267	93,249	98,623

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

AFDC/TANF has no retro. NSWD Refugee program ended 6/30/94.

## FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID	FYO	0	FY0	1	MEDICAID	FYC	)2	FYO	3	FYC		F۱	/05
ELIGIBLE RECIPIENT CATEGORY	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	ELIGIBLE RECIPIENT CATEGORY	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 PARENT GRANTS TANF 2 PARENT GRANTS	15,830 831	15,830 831	16,867 1,256	16,867 1,256	(AF) TANF 1 PARENT GRANTS (AI) TANF 2 PARENT INCAP GRANTS (UP) TANF 2 PARENT GRANTS (CON) TANF NNCT GRANTS (COK) TANF KINSHIP GRANTS (COA) TANF NONQUAL/NONCIT GRANTS (COS) TANF SSI HOUSEHOLD GRANTS (COF) TANF FPP GRANTS*	19,654 390 3,211 3,869 **55 1,018 526 112	19,654 390 3,211 3,869 **55 1,018 526 112	19,501 329 3,489 4,279 285 1,657 1,381 112	19,501 329 3,489 4,279 285 1,657 1,381 112	15,010 215 2,340 3,551 281 1,808 1,639 112	15,010 215 2,340 3,551 281 1,808 1,639 112	12,442 221 1,912 3,208 306 1,896 1,651 112	12,442 221 1,912 3,208 306 1,896 1,651 112
TOTAL TANK CRANTS	16.661	10.001	10 122	10 122									
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123	TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TANF RELATED MED CHAP	18,810 24,222	18,810 25,304	32,140 21,177	32,140 25,501	TANF RELATED MED CHAP	45,290 19,258	45,290 23,672	58,692 22,211	58,692 25,275	67,929 23,154	67,929 26,650	70,687 23,659	70,687 26,752
TOTAL TANF RELATED MED	43,033	44,114	53,317	57,641	TOTAL TANF RELATED MED	64,549	68,962	80,903	83,967	91,083	94,579	94,347	97,439
TOTAL TANF GRANTS TOTAL TANF MED	16,661 43,033	16,661 44,114	18,123 53,317	18,123 57,641	TOTAL TANF GRANTS TOTAL TANF MED	28,809 64,549	28,809 68,962	31,034 80,903	31,034 83,966	24,956 91,083	24,956 94,579	21,748 94,347	21,748 97,439
TOTAL TANF	59,694	60,776	71,440	75,764	TOTAL TANF	93,358	97,771	111,937	115,000	116,039	119,535	116,094	119,187
AGED	8,152	8,558	8,217	8,598	AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	345	330	305	366	BLIND	305	374	325	331	339	351	344	353
DISABLED	15,983	17,707	17,465	19,352	DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,001	4,950	5,223	5,214	QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	2,326	2,326	3,208	3,208	SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA					HIWA							7	10
COUNTY MATCH	997	1,198	1,087	1,309	COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
TOTAL MAABD	32,804	35,069	35,505	38,047	TOTAL MAABD	38,573	41,042	42,179	44,336	45,439	48,606	47,188	49,328
TOTAL TANF & MAABD	92,498	95,845	106.945	113.811	TOTAL TANE & MAABD	131.931	138,814	154,116	159,336	161.477	168.141	163,282	168,515
CHILD WELFARE	3,854	3,567	4,009	3,832	CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
TOTAL MEDICAID	96,352	99,412	110,954	117,643	TOTAL MEDICAID	136,114	143,003	158,989	164,168	166,453	173,081	,	174,289

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

\*\* FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed a FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

## FY06 - FY11 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID	FY0	6	FY07		FY08		FY09		FY10	)	FY11	
ELIGIBLE RECIPIENT	CURRENT	RETRO	CURRENT	RETRO	CURRENT	RETRO	CURRENT	RETRO	CURRENT	RETRO	CURRENT	RETRO
CATEGORY	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG
	1											
(AF) TANF 1 PARENT GRANTS	10,818	10,818	9,408	9,408								
(AI) TANF 2 PARENT INCAP GRANTS	194	194	154	154								
(UP) TANF 2 PARENT GRANTS	1,642	1,642	1,438	1,438								
(CON) TANF NNCT GRANTS	3,077	3,077	2,864	2,864								
(COK) TANF KINSHIP GRANTS	387	387	459	459								
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006	1,882	1,882								
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567	1,508	1,508								
(HK) TANF HURRICANE KATRINA GRANTS*	566	566										
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712								
TANF RELATED MED	67,675	67,675	63,008	63,008	80,813	80,813	90,177	90,177	108,951	117,486	126,766	134,186
СНАР	24,701	28,035	25,470	28,674	28,591	31,568	39,202	43,255	57,279	62,272	73,560	77,786
	I											
TOTAL TANF RELATED MED	92,376	95,710	88,478	91,682	109,404	112,381	129,380	133,432	166,230	179,758	200,325	211,972
	1											
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712	4,934	4,934						
TOTAL TANF MED	92,376	95,710	88,478	91,682								
TOTAL TANF	112,256	115,590	106,190	109,395								
	10.240	10.445	10 592	10 912	10.006	11 120	11 165	11 247	0 901	10.020	10 162	10 257
AGED	10,240	10,445	10,583	10,813	10,996	11,120	11,165	11,347	9,801	10,030	10,163	10,357
BLIND	354	361	370	376	366	371	381	385	327	333	336	340
BLIND	354	301	370	370	300	3/1	381	385	327	333	330	340
	22,420	24.022	22.047	25.460	24.062	26.260	25.047	27.445	25 620	27 5 64	27.050	20.020
DISABLED	23,430	24,922	23,847	25,468	24,862	26,360	25,847	27,415	25,620	27,561	27,850	29,829
									2,000	2 752	2 0 2 1	2 077
HCBW (DWSS)									3,696	3,753	3,931	3,977
									2 607	2 607	2.000	2 077
HCBW (DHCFP)									3,687	3,687	3,860	3,977
0.40	6 007	6 005	7 400	7 000		7.504	0.507	0.404	0.400	0.070	10.000	10 507
QMB	6,927	6,895	7,129	7,088	7,674	7,594	8,507	8,431	9,123	9,070	10,682	10,537
	5 630	5 630	6 474	6 4 7 4	6 500	6 500	7.074	7 074	7.040	0.405	0.000	0.000
SLMB	5,630	5,630	6,171	6,171	6,599	6,599	7,071	7,071	7,819	8,105	9,366	9,600
								. –				
HIWA	21	23	20	21	25	28	16	17	13	12	10	11
COUNTY MATCH	1,271	1,483	1,285	1,468	1,261	1,419	1,278	1,425	1,214	1,397	1,212	1,373
TOTAL MAABD	47,874	49,759	49,405	51,405	51,782	53,491	54,266	56,091	57,613	60,262	63,551	66,023
	47,074	-5,755	+3,403	51,405	51,702	55,451	54,200	50,051	57,015	00,202	03,331	00,023
TOTAL TANF & MAABD	160,130	165,350	155,595	160,800	161,186	165,872	183,645	189,522	223,843	240,019	263,876	277,995
		,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. ,	,	,,,,			.,		,
CHILD WELFARE	7,301	6,950	7,180	6,996	7,790	7,492	7,914	7,534	8,080	7,556	8,395	7,453
		-			· · ·		·					
TOTAL MEDICAID	167,431	172,300	162,775	167,796	173,909	178,298	191,559	197,056	231,923	247,576	272,271	285,448
TOTAL MEDICAID (DHCFP)**									231,914	247,510	272,200	285,448
Noto												

#### Note:

Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

 \* Effective September 2005 Hurricane Katrina Aid Code HK began and ended December 31, 2005 (HK TANF) and February 2006 (HK Med-Only). Effective October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code. FY08YTD column includes July-September 2007 average TANF grants as they were Med eligible during those months.
 \*\* Effective FY10 DHCFP TOTAL MEDICAID Includes HCBW provided by DHCFP and may have up to a 2 to 3 month lag time.

Effective FY10 DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH

# SFY12 - SFY19 & SFY20YTD MEDICAID ELIGIBLES ANNUAL AVERAGE TOTALS WITH SFY20 - SFY21 PROJECTIONS

MEDICAID	SFY	12	SFY	′13	SFY	′14	SFY	15	SFY16	SFY17	SFY18	SFY19	SFY20YTD	SFY20P	SFY21P
ELIGIBLE RECIPIENT	CURRENT	RETRO	CURRENT	RETRO	CURRENT	PROJ	CURRENT	PROJ	CURRENT	CURRENT	CURRENT	CURRENT	PROJ	PROJ	PROJ
CATEGORY	ELIG	ELIG	ELIG	ELIG	ELIG	RETRO	ELIG	RETRO	ELIG						
**ADULT/ACA MEDICAID PREGNANT WOMEN & CHILDREN	132,157 81,097	139,930 85,264	135,823 82,448	144,885 87,309	157,513 129,699	165,780 136,833	234,927 223,931	257,632 235,309	259,276 246,596	275,330 253,668	284,116 257,493	282,528 254,470	279,112 249,931	280,324 248,095	282,746 247,241
TOTAL ADULT MED/ACA & PWC	213,254	225,194	218,271	232,194	287,212	302,613	458,858	492,941	505,872	528,998	541,608	536,998	529,043	528,419	529,986
AGED	10,398	10,546	10,657	10,902	10,974	11,136	11,623	11,779	12,181	12,703	13,062	13,686	14,266	14,472	15,157
BLIND	344	352	336	343	338	347	350	350	368	372	364	350	349	351	356
DISABLED	29,970	31,583	31,826	33,558	34,291	36,229	37,272	38,311	39,318	41,191	41,833	41,779	41,502	41,532	41,909
HCBW (DWSS)	<i>3,993</i>	4,016	3,960	4,007	4,186	4,232	4,433	4,481	4,701	4,831	5,083	5,395	5,598	5,632	5,774
HCBW (DHCFP)	3,589	3,628	3,904	3,947	4,105	4,150	4,346	4,394	4,571	4,777	5,051	5,353	5,501	5,550	5,788
QMB	12,674	12,559	13,550	13,506	15,013	15,013	17,465	17,465	19,482	21,887	24,275	25,344	25,997	26,234	27,073
SLMB	10,756	11,066	11,471	11,862	12,127	12,127	13,218	13,445	14,467	15,602	16,334	17,213	17,679	17,900	18,752
німа	8	8	6	6	4	4	3	3	3	4	4	3	4	4	5
COUNTY MATCH	1,353	1,521	1,299	1,513	1,299	1,473	1,321	1,428	1,317	1,350	1,342	1,346	1,363	1,360	1,362
TOTAL MAABD (DWSS HCBW ONLY)	69,496	71,651	73,105	75,698	78,232	80,562	85,685	87,262	91,837	97,939	102,297	105,116	106,757	107,483	110,387
TOTAL ADULT MED & MAABD (DWSS)	282,750	296,845	291,376	307,893	365,444	383,174	544,543	580,203	597,708	626,937	643,906	642,114	635,800	635,902	640,373
CHILD WELFARE	7,190	7,314	8,172	8,314	9,141	9,141	9,718	9,708	10,604	10,897	11,070	11,625	12,027	12,153	12,570
TOTAL MEDICAID (DWSS)*	289,940	304,160	299,548	316,206	374,585	392,315	554,261	589,911	608,312	637,834	654,976	653,739	647,827	648,054	652,943
TOTAL MEDICAID (DHCFP)**	289,537	303,772	299,492	316,146	374,504	392,233	554,174	589,824	608,182	637,780	654,943	653,697	647,731	647,972	652,957

NOTE:

\* DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

\*\* DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE SFY10).

\*\* "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID". NAME CHANGED STARTING IN SFY 2014.

Totals may not sum due to rounding.

# SFY20 MEDICAID ELIGIBLES

MEDICAID	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20	SFY20 AVG
ELIGIBLE RECIPIENT CATEGORY	CURR ELIG	CURR	CURR	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR	CURR ELIG	CURR ELIG	CURR	CURR ELIG	CURR ELIG
CATEGORY	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG
**ADULT/ACA MEDICAID	280,158	279,803	279,543	279,641	277,507	278,020							279,112
PREGNANT WOMEN & CHILDREN	251,426	-	251,276	250,388	247,653	247,184							249,931
TOTAL ADULT MED/ACA & PWC	531,584	531,463	530,819	530,029	525,160	525,204							529,043
AGED	14,030	14,075	14,169	14,366	14,441	14,517							14,266
													349
BLIND	347	339	348	355	351	352							549
DISABLED	41,509	41,420	41,510	41,544	41,501	41,529							41,502
	12,000	.1, .20	12,020	,	. 1)001	.1)020							
HCBW (DWSS)	5,563	5,577	5,613	5,612	5,598	5,624							5,598
HCBW (DHCFP) (SEE NOTE BELOW)	5,463	5,510	5,508	5,491	5,517	5,519							5,501
QMB	25,942	25,857	25,979	25,943	26,154	26,105							25,997
SLMB	17,601	17,586	17,621	17,681	17,736	17,849							17,679
SLIVID	17,001	17,560	17,021	17,001	17,750	17,049							17,075
HIWA	4	4	4	4	4	3							4
COUNTY MATCH	1,346	1,350	1,363	1,380	1,363	1,373							1,363
								1			1		
TOTAL MAABD (DWSS HCBW ONLY)	106,342	106,208	106,607	106,885	107,148	107,352							106,757
TOTAL ADULT/ACA & MAABD (DWSS)	637,926	637,671	637,426	636,914	632,308	632,556							635,800
TOTAL ADOLI/ACA & WIAADD (DW33)	037,920	037,071	037,420	030,914	032,308	032,330		<u> </u>			<u> </u>		035,800
CHILD WELFARE	11,965	11,970	12,007	12,027	12,099	12,095							12,027
	11,000	,;;;;;	12,007	,	,000	12,000							
TOTAL MEDICAID (DWSS)*	649,891	649,641	649,433	648,941	644,407	644,651							647,827
TOTAL MEDICAID (DHCFP)**	649,791	649,574	649,328	648,820	644,326	644,546	0	0	0	0	0	0	647,731

NOTE:

\* DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

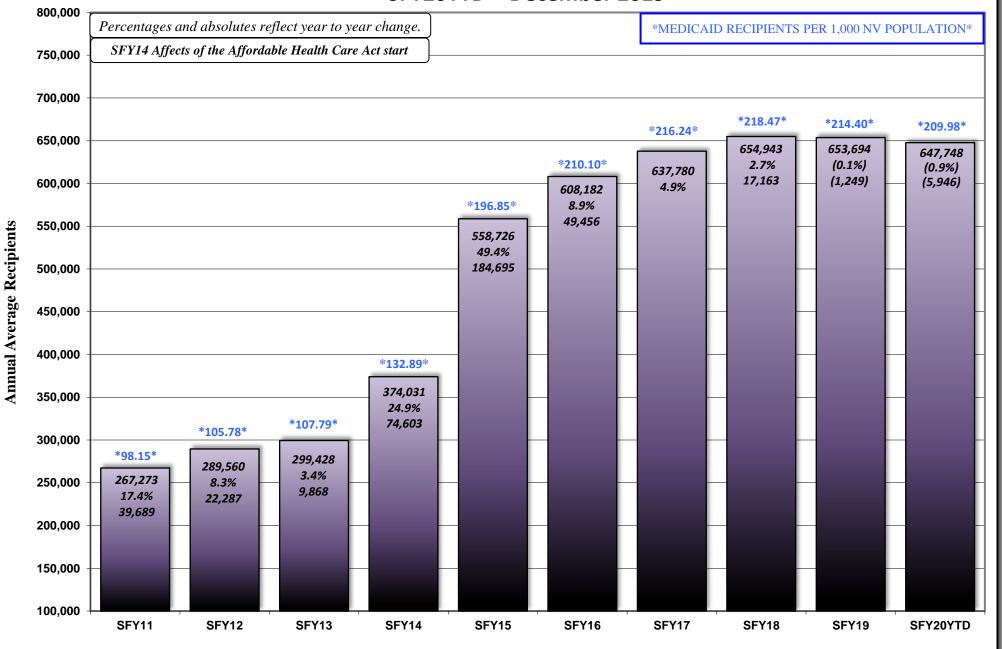
\*\* DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 1 TO 2 MONTH LAG TIME.

FOR ACTUAL AND PROJECTED MEDICAID DATA SEE PAGE 23 SERIES IN DWSS PROJECTION PACKET

\*\* "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID".

\*\*\*Beginning July 2015 DWSS's Research and Statistics Unit will no longer include retros in reporting.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average Total Medicaid Recipients: SFY11 - SFY20YTD SFY20YTD = December 2019



# **Caseload Demographics: Statewide for December 2019**

Image: constraint of the	%         42.1%           %         4.0%           %         21.4%           %         0.3%           %         0.2%           %         0.1%           %         0.1%           %         0.1%           %         0.3%           %         0.3%           %         0.3%           %         0.3%           %         0.3%           %         0.2%           %         0.2%	%         41.7%           %         3.2%           %         26.3%           %         0.3%           %         0.2%           %         0.7%           %         0.7%           %         0.7%           %         0.7%           %         0.7%           %         0.2%           %         0.2%           %         0.3%
ADULTS         37.6%         0.0%         24.2%         98.4%         7.4%         0.0%         100.0%         91.3%         77.7%         100.0%         100.0%         90.7%         0.0%         0.0%         100.0% <th< th=""><th>%         42.1%           %         4.0%           %         21.4%           %         0.3%           %         0.2%           %         0.1%           %         0.1%           %         0.1%           %         0.3%           %         0.3%           %         0.3%           %         0.3%           %         0.3%           %         0.2%           %         0.2%</th><th>%         41.7%           %         3.2%           %         26.3%           %         0.3%           %         0.2%           %         0.7%           %         0.7%           %         0.7%           %         0.7%           %         0.7%           %         0.2%           %         0.2%           %         0.3%</th></th<>	%         42.1%           %         4.0%           %         21.4%           %         0.3%           %         0.2%           %         0.1%           %         0.1%           %         0.1%           %         0.3%           %         0.3%           %         0.3%           %         0.3%           %         0.3%           %         0.2%           %         0.2%	%         41.7%           %         3.2%           %         26.3%           %         0.3%           %         0.2%           %         0.7%           %         0.7%           %         0.7%           %         0.7%           %         0.7%           %         0.2%           %         0.2%           %         0.3%
CHILDREN         62.4%         100.0%         75.8%         1.6%         92.6%         100.0%         0.0%         0.0%         0.0%         0.0%         0.0%         9.3%         100.0%         100.0%         100.0%         100.0%         100.0%         0.0%         0.0%         0.0%         0.0%         9.3%         100.0%         100.0%         100.0%         100.0%         100.0%         0.0%	%         42.1%           %         4.0%           %         21.4%           %         0.3%           %         0.2%           %         0.1%           %         0.1%           %         0.1%           %         0.3%           %         0.3%           %         0.3%           %         0.3%           %         0.3%           %         0.2%           %         0.2%	%         41.7%           %         3.2%           %         26.3%           %         0.3%           %         0.2%           %         0.7%           %         0.7%           %         0.7%           %         0.7%           %         0.7%           %         0.2%           %         0.2%           %         0.3%
ASIAN N-HISP (A)       1.6%       0.8%       1.4%       4.4%       2.6%       3.5%       10.3%       16.8%       3.3%       2.7%       9.4%       5.5%       5.5%       2.1%       7.0%       1.7%       1.0%       1.1%         AF-AM N-HISP (B)       41.3%       31.7%       37.9%       22.2%       20.4%       9.3%       8.7%       12.0%       26.5%       29.9%       14.3%       15.2%       9.3%       20.4%       27.9%       17.8%       27.4%         NAT AM/AL NAT & W HISP (C)       0.3%       0.2%       0.3%       0.2%       0.0%       0.2%       0.3%       0.2%       0.3%       0.2%       0.0%       0.2%       0.3%       0.2%       0.0%       0.2%       0.3%       0.2%       0.0%       0.2%       0.3%       0.4%       0.2%       0.3%       0.2%       0.0%       0.0%       0.0%       0.0%       0.0%       0.1%       0.0%       0.0%       0.0%       0.0%       0.1%       0.2%       0.1%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       0.1%       0.0%       0.1%       0.0%       0.1%	%         21.4%           %         0.3%           %         0.2%           %         0.5%           %         0.1%           %         0.2%           %         0.3%           %         0.3%           %         0.3%           %         0.7%           %         0.2%	<ul> <li>26.3%</li> <li>0.3%</li> <li>0.2%</li> <li>0.7%</li> <li>0.1%</li> <li>1.0%</li> <li>0.2%</li> <li>0.3%</li> </ul>
AF-AM N-HISP (B)         41.3%         31.7%         37.9%         22.2%         20.4%         9.3%         8.7%         12.0%         26.5%         29.9%         14.3%         15.2%         13.5%         9.3%         20.4%         27.9%         17.8%         27.1           NAT AM/AL NAT & W HISP (C)         0.3%         0.2%         0.2%         0.3%         0.2%         0.3%         0.2% <t< td=""><td>%         21.4%           %         0.3%           %         0.2%           %         0.5%           %         0.1%           %         0.2%           %         0.3%           %         0.3%           %         0.3%           %         0.7%           %         0.2%</td><td><ul> <li>26.3%</li> <li>0.3%</li> <li>0.2%</li> <li>0.7%</li> <li>0.1%</li> <li>1.0%</li> <li>0.2%</li> <li>0.3%</li> </ul></td></t<>	%         21.4%           %         0.3%           %         0.2%           %         0.5%           %         0.1%           %         0.2%           %         0.3%           %         0.3%           %         0.3%           %         0.7%           %         0.2%	<ul> <li>26.3%</li> <li>0.3%</li> <li>0.2%</li> <li>0.7%</li> <li>0.1%</li> <li>1.0%</li> <li>0.2%</li> <li>0.3%</li> </ul>
NAT AM/AL NAT & W HISP (C)         0.3%         0.2%         0.3%         0.2%         0.8%         0.2%         0.3%         0.2%         0.3%         0.2%         0.3%         0.2%         0.3%         0.2%         0.3%         0.2%         0.3%         0.2%         0.3%         0.2%         0.3%         0.2%         0.3%         0.2%         0.3%         0.2%         0.3%         0.2%         0.3%         0.2%         0.3%         0.2%         0.3%         0.2%         0.2%         0.3%         0.2%         0.3%         0.2%         0.3%         0.2%         0.3%         0.2%         0.3%         0.2%         0.3%         0.2% <th< td=""><td>%         0.3%           %         0.2%           %         0.5%           %         0.1%           %         1.1%           %         0.2%           %         0.3%           %         0.7%           %         0.2%</td><td><ul> <li>6</li> <li>6</li> <li>6</li> <li>6</li> <li>7%</li> <li>6</li> <li>6</li> <li>7%</li> <li>6</li> <li>1.0%</li> <li>6</li> <li>1.0%</li> <li>6</li> <li>1.0%</li> <li>6</li> <li>1.0%</li> <li< td=""></li<></ul></td></th<>	%         0.3%           %         0.2%           %         0.5%           %         0.1%           %         1.1%           %         0.2%           %         0.3%           %         0.7%           %         0.2%	<ul> <li>6</li> <li>6</li> <li>6</li> <li>6</li> <li>7%</li> <li>6</li> <li>6</li> <li>7%</li> <li>6</li> <li>1.0%</li> <li>6</li> <li>1.0%</li> <li>6</li> <li>1.0%</li> <li>6</li> <li>1.0%</li> <li< td=""></li<></ul>
ASIAN & W HISP (D)         0.3%         0.2%         0.3%         0.2%         0.3%         0.1%         0.2%         0.1%         0.2%         0.1%         0.2%         0.1%         0.2%         0.1%         0.2%         0.1%         0.2%         0.1%         0.1%         0.0%         0.0%         0.1%         0.1%         0.1%         0.1%         0.0%         0.1%         0.0%         0.1%         0.0%         0.1%         0.0%         0.1%         0.0%         0.1%         0.0%         0.1%         0.0%         0.1%         0.0%         0.1%         0.1%         0.1%         0.1%         0.1%         0.1%         0.0%         0.1%         0.0%         0.1%         0.0%         0.1%         0.1%         0.0%         0.1%         0.0%         0.1%         0.1%         0.1%         0.1%         0.0%         0.1%         0.0%         0.1%         0.1%         0.1%         0.1%         0.1%         0.1%         0.1% <td>%         0.2%           %         0.5%           %         0.1%           %         1.1%           %         0.2%           %         0.3%           %         0.7%           %         0.2%</td> <td>6         0.2%           6         0.7%           6         0.1%           6         1.0%           6         0.2%           6         0.3%</td>	%         0.2%           %         0.5%           %         0.1%           %         1.1%           %         0.2%           %         0.3%           %         0.7%           %         0.2%	6         0.2%           6         0.7%           6         0.1%           6         1.0%           6         0.2%           6         0.3%
AF-AM & W HISP (E)         1.2%         0.5%         0.9%         0.8%         0.6%         0.0%         0.2%         0.4%         0.2%         0.1%         0.2%         0.1%         0.2%         0.1%         0.2%         0.1%         0.2%         0.1%         0.2%         0.1%         0.2%         0.1%         0.2%         0.1%         0.2%         0.1%         0.2%         0.1%         0.0%         0.0%         0.1%         0.0%         0.0%         0.1%         0.0%         0.0%         0.1%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0% <td>%         0.5%           %         0.1%           %         1.1%           %         0.2%           %         0.3%           %         0.7%           %         0.2%</td> <td>6         0.7%           6         0.1%           7         1.0%           7         0.2%           6         0.3%</td>	%         0.5%           %         0.1%           %         1.1%           %         0.2%           %         0.3%           %         0.7%           %         0.2%	6         0.7%           6         0.1%           7         1.0%           7         0.2%           6         0.3%
NAT AM/AL NAT & AF-AM HISP (F)         0.1%         0.1%         0.1%         0.1%         0.1%         0.1%         0.0%         0.0%         0.1%         0.0%         0.0%         0.1%         0.0%         0.0%         0.1%         0.0%         0.0%         0.1%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%	% 0.1% % 1.1% % 0.2% % 0.3% % 0.7% % 0.2%	0.1%           1.0%           0.2%           0.3%
NATAM/ALNAT N-HISP (1)         1.0%         1.2%         1.2%         0.9%         1.0%         1.0%         1.0%         1.0%         1.0%         1.0%         1.0%         0.1%         0.1%         1.0%         0.0%         0.3%         0.2%         0.2%         0.2%         0.2%         0.2%         0.2%         0.2%         0.2%         0.2%         0.0%         0.0%         0.0%         0.3%         0.2%         0.2%         0.2%         0.1%         0.0	% 1.1% % 0.2% % 0.3% % 0.7% % 0.2%	%         1.0%           %         0.2%           %         0.3%
NAT AM/AL NAT & W N-HISP (J)         0.2%         <	% 0.2% % 0.3% % 0.7% % 0.2%	<b>%</b> 0.2% <b>%</b> 0.3%
ASIAN & W N-HISP (L)         0.3%         0.1%         0.2%         0.3%         0.4%         0.0%         0.3%         0.4%         0.3%         0.0%         0.4%         0.3%         0.0%         0.4%         0.3%         0.0%         0.4%         0.3%         0.0%         0.4%         0.3%         0.0%         0.4%         0.0%         0.0%         0.3%         0.3%         0.3%         0.2%         0.1%         0.0%         0.1%         0.3%         0.3%         0.2%         0.1%         0.0%         0.1%         0.3%         0.3%         0.3%         0.2%         0.1%         0.0%         0.1%         0.3%         0.3%         0.2%         0.1%         0.1%         0.1%         0.1%         0.1%         0.1%         0.2%         0.2%         0.2%         0.3%         0.3%         0.3%         0.2%         0.1%         0.1%         0.1%         0.1%         0.1%         0.1%         0.1%         0.1%         0.1%         0.3%         0.3%         0.3%         0.2%         0.3%         0.2%         0.3%         0.2%         0.3%         0.2%         0.3%         0.2%         0.3%         0.2%         0.3%         0.2%         0.3%         0.2%         0.3%         0.2%         0.3%<	% 0.3% % 0.7% % 0.2%	<b>6</b> 0.3%
AF-AM & W N-HISP ( M )         1.2%         1.0%         0.5%         1.0%         0.8%         0.0%         0.1%         1.0%         0.3%         0.2%         0.1%         0.4%         0.1%         2.1%         0.7%           NAT AM/AL NAT & AF-AM N-HISP ( N )         0.2%         0.1%         0.2%         0.2%         0.2%         0.2%         0.3%         0.4%         0.2%         0.2%         0.1%         0.0%         0.0%         0.0%         0.4%         0.3%         0.2%         0.2%         0.1%         0.0% <t< td=""><td>% 0.7% % 0.2%</td><td></td></t<>	% 0.7% % 0.2%	
NAT AM/AL NAT & AF-AM N-HISP ( N )         0.2%         0.1%         0.2%         0.2%         0.2%         0.2%         0.2%         0.2%         0.2%         0.3%         0.4%         0.3%         0.2%         1.5%         0.3%         0.2%         1.5%         0.3%         0.2%         1.5%         0.3%         0.2%	6 0.2%	6 0.9%
ASIAN HISP (P)         0.2%         0.1%         0.2%         0.2%         0.3%         0.2%         0.3%         0.2%         0.3%         0.2%         0.1%         0.2%         0.0%         0.0%           AF-AM HISP (Q)         0.8%         0.3%         0.6%         0.3%         0.6%         0.4%         0.0%         0.2%         0.1%         0.1%         0.1%         0.1%         0.1%         0.1%         0.1%         0.1%         0.1%         0.1%         0.1%         0.1%         0.0%         0.0%         0.0%         0.1%         0.1%         0.1%         0.1%         0.1%         0.0%         0.0%         0.0%         0.1%         0.1%         0.1%         0.0%         0.0%         0.0%         0.1%         0.1%         0.1%         0.0%		
AF-AM HISP (Q)         0.8%         0.3%         0.6%         0.3%         0.4%         0.0%         0.2%         0.0%         0.3%         0.1%         0.1%         0.1%         0.2%         0.0%         0.3%         0.1%         0.1%         0.1%         0.2%         0.0%         0.3%         0.1%         0.1%         0.1%         0.1%         0.1%         0.1%         0.0%         0.0%         0.0%         0.1%         0.1%         0.1%         0.1%         0.1%         0.1%         0.0%		
NAT AM/AL NAT HISP (R)         0.1%         0.1%         0.1%         0.0		
WHITE HISP (T)         17.8%         39.3%         25.5%         20.7%         38.8%         52.8%         22.2%         23.8%         16.8%         16.2%         22.5%         13.7%         5.0%         18.6%         25.8%         22.0%         0.0%		
	% 27.8%	6 25.2%
	% 0.0%	<b>6</b> 0.0%
PAC IS/NAT HAW HISP (V) 0.3% 0.1% 0.3% 0.2% 0.2% 0.2% 0.2% 0.0% 0.1% 0.3% 0.1% 0.1% 0.1% 0.1% 0.1% 0.0% 0.1% 0.0% 0.0	6.2%	<b>6</b> 0.2%
WHITE N-HISP (W) 23.7% 18.5% 21.8% 41.0% 23.5% 20.4% 50.0% 39.8% 45.0% 43.2% 45.1% 56.2% 59.8% 78.7% 46.0% 43.0% 32.2% 42.1%		
2 OR MORE RACE COMB HISP (Y) 3.2% 2.7% 3.0% 2.7% 4.2% 4.6% 2.4% 1.5% 1.3% 1.5% 2.1% 1.5% 0.9% 1.6% 0.3% 5.6% 0.4%		
2 0R MORE RACE COMB N-HISP (Z) 4.4% 1.6% 3.4% 2.9% 3.5% 3.0% 2.4% 1.6% 2.3% 1.7% 1.7% 1.6% 1.8% 0.8% 1.7% 0.3% 1.4% 0.3%		
UNK(?) 1.8% 0.7% 1.4% 1.7% 1.7% 1.6% 0.8% 1.0% 0.8% 0.8% 1.3% 1.2% 1.2% 0.4% 1.0% 0.6% 0.7% 0.4%		
TOTAL HISPANIC 24.3% 43.6% 31.2% 25.4% 45.5% 59.6% 25.4% 26.7% 19.3% 19.0% 25.8% 18.2% 16.4% 6.6% 21.5% 26.3% 29.7% 26.3% TOTAL NON-HISPANIC 75.7% 56.4% 68.8% 74.6% 54.5% 40.4% 74.6% 73.3% 80.8% 81.0% 74.2% 81.8% 83.6% 93.4% 78.5% 73.7% 70.3% 73.5%		
TOTALASIAN 2.4% 1.2% 2.0% 5.2% 3.4% 4.5% 10.3% 17.9% 3.8% 3.3% 10.3% 6.3% 6.2% 2.2% 7.8% 1.7% 1.0% 1.		
TOTALAFRICAN-AMERICAN 44.5% 33.5% 40.6% 23.6% 22.8% 11.1% 8.7% 12.5% 28.0% 31.2% 14.9% 15.7% 14.0% 9.6% 21.3% 28.1% 21.0% 28.1%		
TOTAL NATIVE AMERICAN/ALASKAN NAT 1.8% 2.3% 2.0% 2.1% 1.8% 1.8% 3.2% 1.7% 2.0% 2.1% 1.9% 1.8% 1.8% 2.4% 1.9% 0.2% 16.1% 0.1%	% 1.9%	<b>%</b> 1.9%
TOTAL WHITE 41.5% 57.8% 47.3% 61.7% 62.3% 73.2% 72.2% 63.6% 61.8% 59.4% 67.6% 71.8% 73.5% 83.7% 64.5% 68.8% 54.2% 68.8%	62.6%	<b>6</b> 58.5%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN         0.3%         0.1%         0.3%         0.2%         0.2%         0.2%         0.0%         0.1%		
TOTAL 2 OR MORE RACE COMBINATIONS 7.6% 4.3% 6.5% 5.6% 7.7% 7.6% 4.8% 3.1% 3.5% 3.2% 3.8% 3.1% 3.3% 1.7% 3.3% 0.6% 7.0% 0.		
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	-	E 4 70
FEMALE 61.0% 49.6% <b>56.9%</b> 57.9% 51.4% 48.9% 100.0% 66.1% 50.3% 47.8% 60.4% 57.3% 56.9% 54.9% <b>55.4%</b> 48.6% 51.7% <b>48.</b> MALE 39.0% 50.4% <b>43.1%</b> 42.1% 48.6% 51.1% 0.0% 33.9% 49.8% 52.2% 39.6% 42.7% 43.1% 45.1% <b>44.6%</b> 51.4% 48.3% <b>51.</b> 4%		
UNALL 35.0% 30.4% 45.1% 42.1% 46.0% 31.4% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0		
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40-49 4.7% 0.0% <b>3.0%</b> 18.5% 0.1% 0.0% 41.3% 0.0% 15.0% 11.4% 6.9% 7.4% 5.9% 1.8% <b>7.6%</b> 0.0% 0.0% 0.0%		
50-55 1.0% 0.0% <b>0.7%</b> 16.1% 0.0% 0.0% 38.1% 0.0% 22.2% 13.2% 16.1% 15.4% 7.3% <b>15.2%</b> 0.0% 0.0% 0.0%		
60-64 0.1% 0.0% 0.0% 6.6% 0.0% 0.0% 0.0% 9.3% 12.7% 9.0% 11.7% 11.6% 7.5% 9.5% 0.0% 0.0% 0.0%		
65 - 69       0.0%       0.0%       0.0%       0.0%       0.0%       0.0%       25.9%       7.0%       1.8%       27.9%       23.9%       23.6%       11.4%       15.7%       0.0%       0.0%       0.0%       0.0%       0.0%       43.3%       3.0%       1.7%       27.7%       26.6%       28.4%       27.2%       19.2%       0.0%		
80-89 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0		
90+ 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.		

Source: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 01/01/20. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for Adult/ACA Med. Total TANF Cash is not included in Total Medicaid.

NOTE: (3) "NCU" (NV Check Up) is not Title XIX Medicaid and is not included in "Total Med".

NOTE: (4) The TANF Med Program renamed to "Adult/ACA Med" starting in SFY2014. No change to calculation with exception of addition of new ACA aid codes.

NOTE: Pregnant Women & Children (PWC) was previously known as CHAP; name change effective January 2015.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

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# **Caseload Demographics: Statewide for December 2019**

		TANE	TOTAL														AID	TOTAL		
	TANF	CHILD	TANF	ADULT/ACA						DIS-				COUNTY	TOTAL	CW	CODE	CWXIX	TOTAL	
	CASH	ONLY	CASH	MED	PWC	NCU	MCB	AGED	BLIND	ABLED	QMB	SLMB	QI	INST	MAABD	XIX	61	& 61	MED	SNAP
ADULT/CHILDREN TOT RECIPS	12,437	6,862	19,299	258,620	257,283	26,648	126	16,819	400	43,824	25,550	11,169	6,343	1,369	105,474	16,152	286	16,438	637,941	417,001
ADULTS			4,672	254,432	18,919		126	16,819	365	34,039	25,550	11,169	6,343	1,369	95,654			0	369,131	243,308
CHILDREN	/	6,862	14,627	4,188	238,364	26,648			35	9,785					9,820	16,152	286	16,438	268,810	173,693
RACE/ETHNICITY	12,437	6,862	19,299	258,620	257,283	26,648	126	16,819	400	43,824	25,550	11,169	6,343	1,369	105,474	16,152	286	16,438	637,941	417,001
ASIAN N-HISP ( A )	205	58	263	11,278	6,636	944	13	2,824	13	1,182	2,405	615	348	29	7,416	270	3	273	25,616	13,159
AF-AM N-HISP ( B )	5,137	2,175	7,312	57,502	52,586	2,488	11	2,018	106	13,086	3,664	1,699	855	128	21,556	4,511	51	4,562	136,217	109,649
NAT AM/AL NAT & W HISP ( C )	32	11	43	733	630	66	1	38	0	96	72	27	20	5	258	5	3	8	1,630	1,149
ASIAN & W HISP ( D )	41	14	55	646	711	64	0	36	1	53	53	22	14	0	179	3	0	3	1,539	976
AF-AM & W HISP ( E )	146	32	178	1,231	1,964	152	0		2	160	56	15	13	1	288	4	3	7	3,490	2,743
NAT AM/AL NAT & AF-AM HISP ( F )	13	10	23	150	201	22	0	6	0	24	9	8	3	1	51	1	0	1	403	267
NAT AM/AL NAT N-HISP (1)	129	106	235	3,217	2,370	266 47	2	159	4	498	251	117	66	4	1,099	15 7	39	54	6,742	4,225
NAT AM/AL NAT & W N-HISP ( J )	27	16 6	43 42	575	501		0		2	121	48	19	13 17	3 0	227		4	11	1,314	907
ASIAN & W N-HISP ( L )	36 148	72	220	810	931	102	0	22	0	126 286	109 66	43 29	1/	0	372 422	6	0	6	2,119	1,350
AF-AM & W N-HISP ( M ) NAT AM/AL NAT & AF-AM N-HISP ( N )	20	/2	220	1,417 594	2,689 559	214 51	1	64	4	286 139	66 91	29	14	20	422	18	D O	24 4	4,552 1,516	3,635 1,011
ASIAN HISP ( P )	20	9	29	594 607	559 574	51 82	1		2	139	91 74	28	14	20	255	4 2	0	4	1,516	1,011 891
ASIAN HISP ( P ) AF-AM HISP ( Q )	104	19	123	819	1.483	82 117	0	28	0	120	74 31	29	14	2	255	0	0	2	2,501	1,979
NAT AM/AL NAT HISP ( Q )	104	19	125	251	266	21	0	28	0	24	12	4	4	2	191	0	0	° 0	2,501	365
WHITE HISP ( T )	2,216	2,699	4,915	53,571	99,929	14,073	28	4,008	67	7,115	5,741	1,740	867	69	19,607	4,162	63	4,225	177,360	105,026
PAC IS/NAT HAW N-HISP ( U )	2,210	2,055	4,515	0	0	14,075	0	4,000	0	,,115	0	1,740	0	0	15,007	4,102	0	4,225	0	105,020
PAC IS/NAT HAW HISP ( V )	41	9	50	447	641	60	0	18	1	42	31	10	8	0	110	1	0	1	1.199	875
WHITE N-HISP ( W )	2,947	1,267	4,214	105,975	60.384	5,431	63	6,695	180	18,912	11,531	6,281	3,792	1,077	48,468	6,947	92	7,039	221,929	139,012
2 OR MORE RACE COMB HISP ( Y )	402	184	586	7,106	10,793	1,226	3	249	5	641	525	167	95	12	1,694	54	16	70	19,666	11,315
2 OR MORE RACE COMB N-HISP ( Z )	546	113	659	7,374	9,036	808	3	276	9	765	440	177	112	11	1,790	42	4	46	18,249	11,405
UNK (?)	219	48	267	4,317	4,399	414	1	168	3	365	341	133	74	5	1,089	92	2	94	9,900	7,062
TOTAL HISPANIC	3,023	2,992	6,015	65,561	117,192	15,883	32	4,495	77	8,344	6,604	2,028	1,038	91	22,677	4,240	85	4,325	209,787	125,586
TOTAL NON-HISPANIC	9,414	3,870	13,284	193,059	140,091	10,765	94	12,324	323	35,480	18,946	9,141	5,305	1,278	82,797	11,912	201	12,113	428,154	291,415
TOTAL ASIAN		84	387	13,341	8,852	1,192	13	- /	15	1,430	2,641	709	393	30	8,222	281	3	284	30,712	16,376
TOTAL AFRICAN-AMERICAN	5,535	2,298	7,833	60,969	58,722	2,971	11	2,109	112	13,652	3,817	1,749	886	132	22,457	4,541	60	4,601	146,760	118,006
TOTAL NATIVE AMERICAN/ALASKAN NAT	228	160	388	5,520	4,527	473	4	292	8	902	483	203	116	33	2,037	32	46	78	12,166	7,924
	5,163	3,966 9	9,129	159,546 447	160,313	19,504	91	10,703	247	26,027	17,272	8,021	4,659	1,146	68,075	11,109	155 0	11,264	399,289	244,038
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	41 948	9 297	50		641	60	0	18	1	42	31	10 344	8 207	0	110	1 96	•	1	1,199	875
TOTAL 2 OR MORE RACE COMBINATIONS UNKNOWN	948 219	48	1,245 267	14,480 4,317	19,829 4,399	2,034 414	5	525 168	14 3	1,406 365	965 341	133	207	23 5	3,484 1,089	96	20	116 94	37,915 9,900	22,720 7,062
GENDER	12,437	6,862	19,299	258,620	257,283	26,648	126	16,819	400	43,824	25,550	11,169	6,343	1,369	105,474	16,152	286	16,438	637,941	417,001
FEMALE	7,587	3,403	10,990	149,711	132.144	13,041	126	11,119	201	20,954	15,421	6,401	3,608	752	58,456	7,842	148	7,990	348,427	227,930
MALE		3,459	8,309	108,909	125,137	13,607	120	5,700	199	22,870	10,129	4,768	2,735	617	47,018	8,310	138	8,448	289,512	189,070
UNKNOWN		0	0	0	2	0		0	0	0	0	0	0	0	0	0	0	0	2	1
AGES	12,437	6,862	19,299	258,620	257,283	26,648	126	16,819	400	43,824	25,550	11,169	6,343	1,369	105,474	16,152	286	16,438	637,941	417,001
0-5		1,659	5,844	1,819	93,983	4,576			6	1,925					1,931	3,621	13	3,634	101,367	62,837
6-12		2,932	5,520	1,575	90,181	12,823			15	4,533					4,548	6,380	28	6,408	102,712	71,073
13-18	,	2,271	3,326	962	62,933	9,249	0		18	3,975					3,993	6,151	245	6,396	74,284	45,175
19&20			164	12,965	1,516		1		10	1,056	7	2	0	0	1,075			0	15,557	7,982
21-29			1,918	64,627	5,625		6		54	5,063	291	55	38	2	5,503			0	75,761	47,369
30-39			1,805	70,191	2,830		19		71	5,259	1,142	402	126	10	7,010			0	80,050	54,669
40-49			583	47,752	215		52		60	4,977	1,764	823	375	25	8,024			0	56,043	37,042
50-59			130	41,647			48		80	9,737	3,366	1,795	978	100	16,056			0	57,751	38,095
60-64			9	17,082			0		37	5,557	2,303	1,302	736	103	10,038			0	27,120	18,254
65-69			0				0	4,357	28	769	7,127	2,665	1,498	156	16,600			0	16,600	13,123
70-79			0					7,286	12	749	7,071	2,973	1,802	373	20,266			0	20,266	15,058
80-89			0					4,062	9	189	2,158	999	691	399	8,507			0	8,507	5,426
90+	12.437	6.862	0 19.299	258.620	257.283	26.648	126	1,114 16.819	0 400	35 43.824	321 25.550	153 11.169	99 6.343	201 1.369	1,923 105.474	16.152	286	0 16.438	1,923 637,941	898 417,001
	12,437	0,002	19,299	250,020	257,203	20,048	120	10,019	400	45,024	25,550	11,109	0,545	1,509	105,474	10,132	200	10,458	057,541	417,001

Source: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 01/01/20. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

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# SFY20 CUMULATIVE TIME ON ROLLS FOR TANF CASH, PWC (CHAP), ADULT/ACA MED (PREVIOUSLY TANF MED) & MAABD

		CHILD ONLY			NEON TN, TN1, TN2			TL			TP*	
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 19	46.45	47.70	47.08	12.01	11.06	11.54						
AUG	46.15	47.99	47.07	11.94	10.81	11.38						
SEP	46.11	47.79	46.95	11.88	10.74	11.31						
ост	46.50	47.55	47.03	11.83	10.63	11.23						
NOV	47.56	48.73	48.15	12.21	10.92	11.57						
DEC	47.82	48.73	48.28	12.34	11.11	11.73						
JAN 20												
FEB												
MAR												
APR												
MAY												
JUN												
SFYTD20AVG	46.77	48.08	47.42	12.04	10.88	11.46						

	N	W CHECK UI	,	]	PWC (CHAP)		AD	ULT/ACA MI	ED		TAL TANF CA CA MED/PWC	
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 19	19.63	19.58	19.61	40.32	43.47	41.90	28.37	26.49	27.43	31.79	32.18	31.98
AUG	19.56	19.73	19.65	40.49	43.69	42.09	28.64	26.74	27.69	31.81	32.31	32.06
SEP	19.67	19.79	19.73	40.73	43.97	42.35	28.87	26.98	27.93	31.90	32.37	32.13
ост	19.55	19.70	19.63	41.03	44.30	42.67	29.18	27.26	28.22	32.14	32.44	32.29
NOV	19.82	19.89	19.86	41.41	44.70	43.06	29.50	27.62	28.56	32.67	32.99	32.83
DEC	19.88	20.01	19.95	41.75	44.98	43.37	29.67	27.75	28.71	32.90	33.14	33.02
JAN 20												
FEB												
MAR												
APR												
MAY												
JUN												
SFYTD20AVG	19.69	19.78	19.73	40.96	44.19	42.57	29.04	27.14	28.09	32.20	32.57	32.38

		AGED			BLIND			DISABLED		Т	OTAL MAAB	D
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 19	51.39	45.40	48.40	86.85	78.71	82.78	67.17	64.44	65.81	68.47	62.85	65.66
AUG	51.55	45.46	48.51	86.35	77.88	82.12	67.50	64.78	66.14	68.47	62.71	65.59
SEP	51.43	45.48	48.46	85.27	76.53	80.90	67.67	64.96	66.32	68.12	62.32	65.22
ОСТ	51.49	45.46	48.48	82.46	76.43	79.45	68.13	65.26	66.70	67.36	62.38	64.87
NOV	51.60	45.46	48.53	83.52	78.09	80.81	68.48	65.57	67.03	67.87	63.04	65.45
DEC	51.71	45.44	48.58	83.08	77.81	80.45	68.73	65.97	67.35	67.84	63.07	65.46
JAN 20												
FEB												
MAR												
APR												
MAY												
JUN												
SFYTD20AVG	51.53	45.45	48.49	84.59	77.58	81.08	67.95	65.16	66.56	68.02	62.73	65.38

Sources: TANF CASH, CHILD ONLY, PWC (PREVIOUSLY CHAP) & ADULT/ACA (PREVIOUSLY TANF MED) MED - CRYSTAL - FAME- DEMOGRAPHIC AMN44A (Runs10th of the month) AGED, BLIND & DISABLED - CRYSTAL - FAME - DEMOGRAPHIC AMN47A (Runs on the 10th of the month). (Both sources are estimates only)

\*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES/EPISODE OF NEED.

\*\*NOTE: TOTAL TANF CASH/OTHER MAGA MED/ACA MED/PWC (CHAP) DOES NOT INCLUDE NCU, TL OR TP. SG NOT INCLUDED ON THIS SPREADSHEET AS ONLY ONE MONTH OF BENEFITS IS ISSUED.

	2001-2002		2002-2003	VER TIME: PER	2003-2004		2004-2005		2005-2006		2006-2007	
	2001-2002 %chg	SFY02	2002-2003 %chg	SFY03	2003-2004 %chg	SFY04	2004-2005 %chg	SFY05	2005-2008 %chg	SFY06	2006-2007 %chg	SFY07
	Jochig	51102	Jochig	51105	700116	51104	Joch	51105	Jucity	51100	Jucing	5110
TANF Single Parent Grants		19,654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,40
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	15
TANF Two Parent Grants	155.7%	3,211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF Child Only Non-Needy Relative Caregivers Grants		3,869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Child Only Kinship Care Relative Caregivers Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	45
TANF Child Only TANF Children Grants		1,018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,88
TANF Child Only SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,50
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28,809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
	55.670	20,005	7.776	51,054	15.070	24,550	12.570	21,747	0.070	19,000	10.576	17,712
TANF Related Med	40.9%	45,290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
TOTAL TANF	47.4%	74,099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
PWC (previously known as CHAP)	-7.2%	23,672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
AGED	3.7%	8,919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21,048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
QMB	6.8%	5,566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
SLMB	18.3%	3,795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1,340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
TOTAL TANF & MAABD	22.0%	138,813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
CHILD WELFARE	12.3%	4,302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
TOTAL MEDICAID	21.6%	143,003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
FOOD STAMPS	30.3%	91,216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

#### Notes:

1. Retros from MPP Report WL80737A 1 year after the FY ends.

2. Child Welfare is Title XIX only.

3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.

\*\*FPP recipients are not automaticlaly eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

\*\* FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF.

Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

\*\* FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF. Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012		2012-2013	
	%chg	SFY08	%chg	SFY09	%chg	SFY10	%chg	SFY11	%chg	SFY12	%chg	SFY13
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	29.9%	14,548	3.5%	15,062	-5.3%	14,263	0.0%	14,268
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.0%	210	36.2%	286	22.1%	349	-10.1%	313
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	54.3%	4,127	10.6%	4,566	-6.4%	4,275	1.6%	4,345
TANF Child Only Non-Needy Relative Caregivers Grants	-10.6%	2,562 500	-6.4% 2.0%	2,397	<mark>-2.8%</mark> 6.1%	2,330	2.1% -5.0%	2,380	0.5% -9.5%	2,391 465	2.6% -12.2%	2,454
TANF Child Only Kinship Care Relative Caregivers Grants TANF Child Only TANF Children Grants	9.0% 10.9%	2,088	43.0%	510 2,986	54.7%	541 4,621	-5.0% 17.4%	514 5,426	-9.5%	5,719	-12.2%	408 5,421
TANF Child Only SSI Household Grants	-1.9%	1,479	2.6%	1,517	1.7%	1,544	1.6%	1,569	3.2%	1,618	0.3%	1,623
TANF Temporary Program Grants	N/A	520	-80.2%	103	1.770	1,544	1.0%	1,505	5.270	1,018	0.5%	1,023
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.8%	1,163	-9.7%	1,050	-76.1%	251	-98.3%	4
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-88.9%	1,100	-14.3%	1,000	-100.0%	0	0.0%	0
TOTAL TANF GRANTS	20.6%	21,369	5.6%	22,556	28.9%	29,084	6.1%	30,853	-4.9%	29,331	-1.7%	28,837
TANF Related Med	28.3%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.6%	144,910
	28.3%	· · · · · · · · · · · · · · · · · · ·	11.0%	90,177	50.5%	117,480	14.2%	154,180	4.3%	159,950	5.0%	144,910
TOTAL TANF RELATED MED	0.1%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.6%	144,910
PWC (previously known as CHAP)	11.9%	32,075	34.9%	43,255	44.0%	62,272	24.9%	77,786	9.6%	85,264	2.4%	87,309
AGED	2.8%	11,120	2.0%	11,347	-11.6%	10,030	3.3%	10,357	1.8%	10,546	3.4%	10,902
BLIND	-1.3%	371	3.7%	385	-13.5%	333	2.1%	340	3.7%	352	-2.7%	343
DISABLED	3.5%	26,360	4.0%	27,415	0.5%	27,561	8.2%	29,829	5.9%	31,583	6.3%	33,558
HCBW (DWSS)						3,753	6.0%	3,977	1.0%	4,016	-0.2%	4,007
HCBW (DHCFP)						3,687	7.9%	3,977	1.0%	4,016	-1.7%	3,947
QMB	7.1%	7,594	11.0%	8,431	7.6%	9,070	16.2%	10,537	19.2%	12,559	7.5%	13,506
SLMB	6.9%	6,599	7.1%	7,071	14.6%	8,105	18.4%	9,600	15.3%	11,066	7.2%	11,862
HIWA	30.6%	28	-39.6%	17	-26.6%	12	-15.4%	11	-20.6%	8	-24.0%	6
COUNTY MATCH	-3.4%	1,419	0.5%	1,425	-2.0%	1,397	-1.7%	1,373	10.8%	1,521	-0.5%	1,513
TOTAL TANF & MAABD (DWSS HCBW ONLY)	3.5%	166,379	13.9%	189,522	26.6%	240,019	15.8%	277,995	6.8%	296,845	3.7%	307,918
CHILD WELFARE	7.1%	7,492	0.6%	7,534	0.3%	7,556	-1.4%	7,453	-1.9%	7,314	13.7%	8,314
TOTAL MEDICAID (DWSS)**	3.6%	173,871	13.3%	197,056	25.6%	247,575	15.3%	285,448	6.6%	304,160	4.0%	316,231
TOTAL MEDICAID (DHCFP)**						247,509	15.3%	285,448	6.6%	304,160	3.9%	316,171
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.7%	179,790	44.8%	260,417	24.1%	323,290	8.9%	352,156	1.8%	358,592
CHILD CARE DEVELOPMENT FUND (with Retro)	6.8%	11,511	-19.9%	9,215	-21.3%	7,251	19.2%	8,640	-15.4%	7,312	-29.4%	5,162

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros FY13 are estimates. TANF Med and SLMB retro starts in FY10.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

\*\*Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

\*\*Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals. NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: NV Check Up transferred to DWSS from DHCFP effective with SFY 2014 (July 2013). Previous years provided for informational purposes only.

				TIME: PERCENT								
	2013-2014 %chg	SFY14	2014-2015 %chg	SFY15	2015-2016 %chg	SFY16	2016-2017 %chg	SFY17	2017-2018 %chg	SFY18	2018-2019 %chg	SFY19
	76CHg	36114	%cng	36113	%cng	36110	76CHg	36117	%cng	36110	%cng	56115
TANF Single Parent Grants	17.8%	16,806	-3.0%	16,300	-19.4%	13,144	-7.8%	12,114	12.8%	13,666	-14.3%	11,705
TANF Two Parent Incap Grants	9.1%	342	-13.2%	297	-30.9%	205	-5.9%	193	19.6%	231	-34.5%	151
TANF Two Parent Grants	25.8%	5,466	-0.8%	5,421	-31.1%	3,736	-12.1%	3,283	5.4%	3,461	-20.3%	2,760
TANF Child Only Non-Needy Relative Caregivers Grants	6.0%	2,602	12.4%	2,924	6.9%	3,124	-1.6%	3,075	-2.5%	2,998	0.9%	3,026
TANF Child Only Kinship Care Relative Caregivers Grants	-7.1%	379	-2.8%	368	-6.2%	346	-3.4%	334	-3.8%	321	0.4%	323
TANF Child Only Non-QualNon-Cit Grants	-8.8%	4,941	-2.5%	4,816	-11.6%	4,257	-15.6%	3,594	-13.1%	3,125	-16.5%	2,609
TANF Child Only SSI Household Grants	4.9%	1,703	5.8%	1,801	5.7%	1,903	2.0%	1,941	-0.2%	1,937	-7.9%	1,785
TANF Temporary Program Grants TANF Loan Program Grants	-100.0%	0	0.0%	0	100.0%	0	0.0%	0	0.0%	0	0.0%	C
TANF Self-Sufficiency Grants	100.0%	1	100.0%	2	0.0%	2	50.0%	3	86.1%	6	-10.4%	5
	20010/0	-	1001070	-	0.070	-	501070	5	0012/0	0	2011/0	-
TOTAL TANF GRANTS	11.8%	32,239	-1.0%	31,928	-16.3%	26,717	-8.2%	24,537	4.9%	25,744	-13.1%	22,364
Adult/ACA Med (Formerly TANF Med)	8.7%	157,513	49.1%	234,927	10.4%	259,276	6.2%	275,330	3.2%	284,116	-0.6%	282,528
TOTAL ADULT/ACA MED	8.7%	157,513	49.1%	234,927	10.4%	259,276	6.2%	275,330	3.2%	284,116	-0.6%	282,528
PWC (previously known as CHAP)	48.6%	129,699	72.7%	223,931	10.1%	246,596	2.9%	253,668	1.5%	257,493	-1.2%	254,470
AGED	0.7%	10,974	5.9%	11,623	4.8%	12,181	4.3%	12,703	2.8%	13,062	4.8%	13,686
BLIND	-1.3%	338	3.5%	350	5.2%	368	0.9%	372	-2.1%	364	-3.7%	350
DISABLED	2.2%	34,291	8.7%	37,272	5.5%	39,318	4.8%	41,191	1.6%	41,833	-0.1%	41,779
HCBW (DWSS)	4.5%	4,186	5.9%	4,433	6.1%	4,701	2.8%	4,831	5.2%	5,083	6.1%	5,395
HCBW (DHCFP)	4.0%	4,105	5.9%	4,346	5.2%	4,571	4.5%	4,777	5.7%	5,051	6.0%	5,353
QMB	11.2%	15,013	16.3%	17,465	11.5%	19,482	12.3%	21,887	10.9%	24,275	4.4%	25,344
SLMB	2.2%	12,127	9.0%	13,218	9.4%	14,467	7.8%	15,602	4.7%	16,334	5.4%	17,213
HIWA	-33.3%	4	-25.0%	3	0.0%	3	-33.3%	4	-50.0%	4	100.0%	Э
COUNTY MATCH	-14.1%	1,299	1.7%	1,321	-0.3%	1,317	2.5%	1,350	-0.6%	1,342	0.3%	1,346
TOTAL ADULT/ACA & MAABD	18.7%	365,444	49.0%	544,542	9.8%	597,708	4.9%	626,937	2.7%	643,906	-0.3%	642,114
CHILD WELFARE	10.0%	9,141	6.3%	9,718	9.1%	10,604	2.8%	10,897	1.6%	11,070	5.0%	11,625
TOTAL MEDICAID (DWSS)**	18.5%	374,585	48.0%	554,260	9.8%	608,312	4.9%	637,834	2.7%	654,976	-0.2%	653,739
TOTAL MEDICAID (DHCFP)**	18.4%	374,504	48.0%	554,174	9.7%	608,182	4.9%	637,780	2.7%	654,943	-0.2%	653,697
Supplemental Nutrition Assistance Program (SNAP)	4.7%	375,506	9.6%	411,447	6.5%	438,330	0.5%	440,484	0.0%	440,694	-3.0%	427,534
CHILD CARE DEVELOPMENT FUND ( <i>w/ Retro through SFY16</i> ) (Beginning SFY17 - Does not include retro)	-4.1%	4,953	14.6%	5,675	16.4%	6,605	17.7%	7,775	13.4%	8,813	19.3%	10,518
NV Check Up	2.6%	21,771	3.8%	22,606	0.1%	22,630	13.6%	25,699	6.2%	27,300	4.4%	28,494

NOTES:

Effective SFY 14 TANF Medicaid Program was renamed to "Adult/ACA Medicaid". No change to calculation with exception of addition of new ACA aid codes.

Effective SFY 14 (July 2013) NV Check Up transferred to DWSS from DHCFP. Previous years provided for information purposes only.

Effective SFY16 projections will no longer include retro, except for Child Care.

Effective SFY17 Child Care will no longer include retro.

Child Welfare is Title XIX only.

TANF Temporary Program ended October 2008. Will only be used for emergency situations (natural disasters, etc).

\*\*HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

#### CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

				VER TIIVIE: PER	RCENT CHANGE YEAR OVER YEAR
	2019-2020		20120-2021		
	%chg	SFY20P	%chg	SFY21P	
TANF Single Parent Grants	-11.5%	10,364	4.8%	10,864	
TANF Two Parent Incap Grants	-25.6%	112	39.3%	157	
TANF Two Parent Grants	-5.6%	2,604	2.2%	2,661	
TANF Child Only Non-Needy Relative Caregivers Grants	-2.7%	2,945	0.3%	2,955	
TANF Child Only Kinship Care Relative Caregivers Grants	0.9%	326	-0.4%	324	
TANF Child Only Non-QualNon-Cit Grants	-15.0%	2,217	-12.3%	1,945	
TANF Child Only SSI Household Grants	-10.1%	1,604	-3.3%	1,551	
TANF Temporary Program Grants					
TANF Loan Program Grants	0.0%	0	0.0%	0	
TANF Self-Sufficiency Grants	13.3%	6	100.0%	2	
TOTAL TANF GRANTS	-9.8%	20,178	1.4%	20,459	
Adult/ACA Med (Formerly TANF Med)	-0.8%	280,324	0.9%	282,746	
TOTAL ADULT/ACA MED	-0.8%	280,324	0.9%	282,746	
PWC (previously known as CHAP)	-2.5%	248,095	-0.3%	247,241	
	5 70/			45 457	
AGED	5.7%	14,472	4.7%	15,157	
BLIND	0.2%	351	1.4%	250	
BLIND	0.2%	351	1.4%	356	
DISABLED	-0.6%	41,532	0.9%	41,910	
DISABLED	-0.0%	41,552	0.5%	41,910	
HCBW (DWSS)	4.4%	5,632	2.5%	5,774	
	4.470	5,632	2.570	5,774	
HCBW (DHCFP)	3.7%	5,550	4.3%	5,788	
		, i			
QMB	3.5%	26,234	3.2%	27,073	
SLMB	4.0%	17,900	4.8%	18,752	
HIWA	10.3%	4	-25.0%	5	
COUNTY MATCH	1.0%	1,360	0.2%	1,362	
	4.00%	ca5 000	0.70/	<i></i>	
TOTAL ADULT/ACA & MAABD	-1.0%	635,902	0.7%	640,374	
CHILD WELFARE	4.5%	12,153	3.4%	12,570	
	4.3%	12,133	3.4%	12,570	
TOTAL MEDICAID (DWSS)**	-0.9%	648,055	0.8%	652,944	
	-0.570	0-0,033	0.070	052,544	
TOTAL MEDICAID (DHCFP)**	-0.9%	647,973	0.8%	652,958	
	0.070		0.070		
Supplemental Nutrition Assistance Program (SNAP)	-3.3%	413,342	-7.2%	383,762	
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CHILD CARE DEVELOPMENT FUND (w/ Retro through SFY16)	3.9%	10,924	5.6%	11,536	
(Beginning SFY17 - Does not include retro)		- / -		,	
NV Check Up	-4.9%	27,112	3.8%	28,143	

Effective SFY 14 TANF Medicaid Program was renamed to "Adult/ACA Medicaid". No change to calculation with exception of addition of new ACA aid codes.

Effective SFY 14 (July 2013) NV Check Up transferred to DWSS from DHCFP. Previous years provided for information purposes only.

Effective SFY16 projections will no longer include retro, except for Child Care.

Effective SFY17 Child Care will no longer include retro.

Child Welfare is Title XIX only.

TANF Temporary Program ended October 2008. Will only be used for emergency situations (natural disasters, etc).

\*\*HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

# SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT SFY 05 - SFY20YTD (OCTOBER 2019)

	(1)			(2)			(3)			(4)			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER RECIPIENT
Month	AUTHORIZED CASES		PARTICIPATING CASES			PARTICIPATING RECIPIENTS PA NA TOTAL			AVG FAMILY SIZE						
SFY05 TOT	184,263	482,075	666,338	184,162	472,665	656,827	287,168	1,177,330	1,464,498	FA	NA	TOTAL	\$126,436,277	CASE	RECIFIENT
SFY05 AVG	15,355	40,173	55,528	15,347	39,389	54,736	23,931	98,111	122,042	1.56	2.49	2.23	\$10,536,356	\$192.50	\$86.33
SFY06 TOT	186,903	476,069	662,972	186,157	467,240	653,397	278,027	1,142,407	1,420,434				\$124,486,526	1-0-00	
SFY06 AVG	15,575	39,672	55,248	15,513	38,937	54,450	23,169	95,201	118,370	1.49	2.44	2.17	\$10,373,877	\$190.52	\$87.64
SFY07 TOT	189,339	490,118	679,457	187,778	480,929	668,707	269,346	1,165,809	1,435,155				\$129,249,045		
SFY07 AVG	15,778	40,843	56,621	15,648	40,077	55,726	22,446	97,151	119,596	1.43	2.42	2.15	\$10,770,754	\$193.28	\$90.06
SFY08 TOT	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				\$157,984,295		1
SFY08 AVG	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.48	2.38	2.14	\$13,165,358	\$204.86	\$95.69
SFY09 TOT	227,210	793,977	1,021,187	224,511	777,666	1,002,177	330,645	1,826,833	2,157,478				\$241,986,318		
SFY09 AVG	18,934	66,165	85,099	18,709	64,806	83,515	27,554	152,236	179,790	1.47	2.35	2.15	\$20,165,527	\$241.46	\$112.16
SFY10 TOT	252,445	1,226,103	1,478,548	249,843	1,198,669	1,448,512	383,044	2,741,963	3,125,007				\$381,588,593		1
SFY10 AVG	21,037	102,175	123,212	20,820	99,889	120,709	31,920	228,497	260,417	1.53	2.29	2.16	\$31,799,049	\$263.43	\$122.11
SFY11 TOT	269,051	1,578,160	1,847,211	266,469	1,547,529	1,813,998	409,907	3,469,568	3,879,475				\$477,682,415		
SFY11 AVG	22,421	131,513	153,934	22,206	128,961	151,167	34,159	289,131	323,290	1.54	2.24	2.14	\$39,806,868	\$263.33	\$123.13
SFY12 TOT	285,783	1,754,307	2,040,090	282,843	1,723,411	2,006,254	417,618	3,808,252	4,225,870				\$518,493,663		
SFY12 AVG	23,815	146,192	170,008	23,570	143,618	167,188	34,802	317,354	352,156	1.48	2.21	2.11	\$43,207,805	\$258.44	\$122.70
SFY13 TOT	301,179	1,812,349	2,113,528	297,233	1,778,640	2,075,873	431,291	3,871,813	4,303,104		2.40	2.07	\$524,977,396	ć252.00	ć122.00
SFY13 AVG SFY14 TOT	25,098 328,240	151,029 1,907,119	176,127 2,235,359	24,769	148,220 1,881,427	172,989 2,204,593	35,941 480,669	322,651	358,592 4,506,073	1.45	2.18	2.07	\$43,748,116 \$527,560,395	\$252.89	\$122.00
SFY14 AVG	27,353	1,507,115	186,280	323,166 26,931	1,881,427	183,716	480,005	4,025,404 335,450	4,300,073	1.49	2.14	2.04	\$43,963,366	\$239.30	\$117.08
SFY15 TOT	336,110	2,145,339	2,481,449	334,164	2,124,143	2,458,307	502,155	4,435,205	4,937,360	1.45	2.14	2.04	\$586,737,558	<i>\$235.30</i>	<i></i>
SFY15 AVG	28,009	178,778	206,787	27,847	177,012	204,859	41,846	369,600	411,447	1.50	2.09	2.01	\$48,894,797	\$238.68	\$118.84
SFY16 TOT	332,656	2,333,782	2,666,438	330,588	2,319,778	2,650,366	470,024	4,789,938	5,259,962				\$627,536,099		
SFY16 AVG	27,717	194,279	221,995	27,543	193,099	220,642	39,245	398,882	438,127	1.42	2.07	1.99	\$52,266,367	\$236.89	\$119.29
SFY17 TOTAL	341,124	2,363,252	2,704,376	339,564	2,353,964	2,693,528	469,433	4,816,378	5,285,811				\$626,539,052		
SFY17 AVG	28,427	196,938	225,365	28,297	196,164	224,461	39,119	401,365	440,484	1.38	2.05	1.96	\$52,211,588	\$232.61	\$118.53
SFY18 TOTAL	360,074	2,389,324	2,749,398	358,236	2,375,947	2,734,183	498,226	4,790,098	5,288,324				\$618,153,457		1
SFY18 AVG	30,006	199,110	229,117	29,853	197,996	227,849	41,519	399,175	440,694	1.39	2.02	1.93	\$51,512,788	\$226.09	\$116.89
SFY19YTD TOTAL	357,747	2,339,244	2,696,991	357,965	2,334,554	2,692,519	481,909	4,648,502	5,130,411				\$598,982,655		1
SFY19YTD AVG	29,812	194,937	224,749	29,830	194,546	224,377	40,159	387,375	427,534	1.35	1.99	1.91	\$49,915,221	\$222.44	\$116.75
Jul 19	29,345	191,511	220,856	29,525	192,294	221,819	39,017	381,726	420,743	1.32	1.99	1.90	\$48,871,375	\$220.32	\$116.15
Aug	29,476	191,862	221,338	29,557	192,855	222,412	39,103	382,378	421,481	1.32	1.98	1.90	\$48,943,550	\$220.06	\$116.12
Sep	29,656	191,248	220,904	29,720	192,496	222,216	39,516	381,499	421,015	1.33	1.98	1.89	\$48,900,180	\$220.06	\$116.15
Oct	29,789	190,817	220,606	30,057	191,974	222,031	39,799	380,033	419,832	1.32	1.98	1.89	\$49,109,153	\$221.18	\$116.97
Nov	29,612	189,644	219,256	30,025	190,779	220,804	39,774	377,222	416,996	1.32	1.98	1.89	\$48,785,045	\$220.94	\$116.99
Dec															1
Jan 20 Feb															1
Mar															1
Apr															
May															
Jun															
SFY20YTD TOTAL	147,878	955,082	1,102,960	148,884	960,398	1,109,282	197,209	1,902,858	2,100,067				\$244,609,303		
SFY20YTD AVG	29,576	191,016	220,592	29,777	192,080	221,856	39,442	380,572	420,013	1.32	1.98	1.89	\$48,921,861	\$220.51	\$116.48