

Steve Sisolak
Governor

Richard Whitley, MS
Director



**DEPARTMENT OF
HEALTH AND HUMAN SERVICES**
Division of Welfare and Supportive Services
Helping people. It's who we are and what we do.



Steve H. Fisher
Administrator

December 16, 2019

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: NOVEMBER 2019 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY19 AVE/MO TO SFY20 AVE/MO
NOVEMBER 2019 TANF CASH GRANT RECIPIENTS	-5.25% (1,128)	-9.54% (2,147)	-6.99% (1,563)
NOVEMBER 2019 OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	-0.76% (2,134)	-27.63% (105,945)	-1.13% (3,198)
NOVEMBER 2019 PWC RECIPIENTS (Formally CHAP) (Without Retro)	-1.09% (2,735)	-3.06% (7,822)	-1.57% (3,989)
NOVEMBER 2019 AGED CASES (Without Retro)	0.52% 75	6.04% 823	3.87% 530
NOVEMBER 2019 DISABLED CASES (Without Retro)	-0.10% (43)	-1.12% (468)	-0.67% (282)
NOVEMBER 2019 MEDICAID ELIGIBLES (Without Retro)	-0.68% (4,393)	-1.67% (10,942)	-0.81% (5,309)
NOVEMBER 2019 NV CHECKUP RECIPIENTS	-0.12% (32)	-4.99% (1,443)	-5.30% (1,509)
OCTOBER 2019 SNAP PERSONS	-0.28% (1,183)	-3.46% (15,066)	-1.58% (6,766)

"Working for the Welfare of ALL Nevadans"

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The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES W/O RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
November 19	22,498	0.00%	430,141	0.00%	655,369	0.00%	28,937	0.00%
December	22,684	0.83%	427,773	-0.55%	651,512	-0.59%	29,122	0.64%
January 19	22,422	-1.15%	425,264	-0.59%	650,494	-0.16%	29,890	2.64%
February	21,535	-3.96%	421,506	-0.88%	648,640	-0.29%	30,588	2.34%
March	20,778	-3.52%	418,397	-0.74%	648,272	-0.06%	29,854	-2.40%
April	20,966	0.90%	419,347	0.23%	649,630	0.21%	27,350	-8.39%
May	21,529	2.69%	418,308	-0.25%	648,627	-0.15%	26,917	-1.58%
June 19	20,278	-5.81%	419,602	0.31%	647,680	-0.15%	26,425	-1.83%
July 19	20,937	3.25%	420,743	0.27%	649,791	0.33%	26,523	0.37%
August	20,535	-1.92%	421,481	0.18%	649,574	-0.03%	27,255	2.76%
September	20,703	0.82%	421,015	-0.11%	649,328	-0.04%	26,126	-4.14%
October	21,479	3.75%	419,832	-0.28%	648,820	-0.08%	27,526	5.36%
November 19	20,351	-5.25%			644,427	-0.68%	27,494	-0.12%
Nov 18-Nov 19 Avg	21,284	-0.78%	421,951	-0.22%	649,397	-0.14%	28,001	-0.36%

"Working for the Welfare of ALL Nevadans"

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2020

DECEMBER 16, 2019 CASELOAD MEETING

<u>PROGRAM</u>	<u>PAGE</u>
TANF NEON Household Statistics & Expenditures (Aid Code TN)	1-2
TANF NEON Two Parent (One or Both Incapacitated) Household Statistics & Expenditures (Aid Code TN1)	3-4
TANF NEON Two Parent Household Statistics & Expenditures (Aid Code TN2)	5-6
TANF (Child Only) Non-Needy Relative Caregivers Household Statistics & Expenditures (Aid Code CON)	7-8
TANF (Child Only) Kinship Care Relative Caregivers Household Statistics & Expenditures (Aid Code COK)	9-10
TANF (Child Only) TANF Children Household Statistics & Expenditures (Aid Code COA)	11-12
TANF (Child Only) SSI Household Statistics & Expenditures (Aid Code COS)	13-14
TANF Temporary Household Statistics & Expenditures (Aid Code TP)	15-16
TANF Loan Household Statistics & Expenditures (Aid Code TL)	17-18
TANF Self Sufficiency Grant Household Statistics & Expenditures (Aid Code SG)	19-20
Adult Med (Previously TANF Med), ACA & Presumptive Eligibility Statistics (Aid Codes TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5", AM1, CA, CH1, EM2, EM8)	21-21b
Total TANF Cash Statistics (Aid Codes CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP)	22-23
Total TANF Cash and Medicaid Statistics (All Aid Codes)	24-24d
GRAPHS: TANF Recipients Percentage Change SFY11 Average - SFY20YTD Average & November 2018 - November 2019 TANF Recipients (Bar Graph) SFY11 - SFY20YTD - November 2019 TANF Recipients (Area Graph) SFY11 - SFY20YTD - November 2019 Adult Med & ACA (Previously TANF Med) SFY11 - SFY20YTD - November 2019	
PWC (Aid Code CH) GRAPH: PWC (Formerly CHAP) Recipients SFY11 - SFY20YTD - November 2019	25-25a

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2020

DECEMBER 16, 2019 CASELOAD MEETING

<u>PROGRAM</u>	<u>PAGE</u>
Aged (Aid Codes EM1, IN1, SI1, PK1, AD1, SU1, WB1, GC1, SS1, WS1) GRAPH: Aged Recipients SFY11 - SFY20YTD - November 2019	26-26a
Blind (Aid Codes EM3, IN3, SI3, PK3, AD3, WW3, WS3, SU3, KB3, WB3, GC3, SS3)	27
Disabled (Aid Codes EM9, IN9, SI9, PK9, AD9, WW9, WS9, SU9, KB9, WB9, GC9, SS9) GRAPH: Blind/Disabled Recipients SFY11 - SFY20YTD - November 2019	28-28a
MAABD (Total of Aged, Blind & Disabled)	29
HCBW (DWSS & DHCFP) (Aid Codes, AL1, HC1, HD1, HG1, HR1, HD3, HG3, HR3, HD9, HR9)	30
QMB (Aid Codes QM1, QM3, QM9)	31
SLMB with QI (Aid codes SL1, QI1, SL3, QI3, SL9, QI9) GRAPH: QMB & SLMB RECIPIENTS SFY11 - SFY20YTD - November 2019	32-32a
HIWA (Aid Code WY9)	33
County Match (Aid Codes CM1, CM3, CM9) GRAPH: County Match Recipients SFY11 - SFY20YTD - November 2019	34-34a
Child Welfare GRAPH: Child Welfare Recipients SFY11 - SFY20YTD - November 2019	35-35a
Supplemental Nutrition Assistance Program (SNAP) GRAPHS: SNAP RECIPIENTS SFY11 - SFY20YTD - October 2019 SNAP Participating Cases SFY11 - SFY20YTD - October 2019	36-36b
Checkup (Aid Code NC) GRAPHS: Checkup Recipients SFY11 - SFY20YTD - November 2019	37-37a
TANF, SNAP, Medicaid Recipients and Unemployment Comparison SFY11 - SFY20YTD - November 2019 Graph	38

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			375	374	818	1,192	3,503	3,518	6,230	9,748	3,878	3,892	7,048	10,940	0	0	0	0	0	0	0	0	0	0	0	0
Aug			352	352	785	1,137	3,421	3,447	6,087	9,534	3,773	3,799	6,872	10,671	0	0	0	0	0	0	0	0	0	0	0	0
Sep			352	349	754	1,103	3,436	3,447	6,133	9,580	3,788	3,796	6,887	10,683	0	0	0	0	0	0	0	0	0	0	0	0
Oct			355	357	761	1,118	3,571	3,594	6,413	10,007	3,926	3,951	7,174	11,125	0	0	0	0	0	0	0	0	0	0	0	0
Nov			329	327	712	1,039	3,370	3,393	6,069	9,462	3,699	3,720	6,781	10,501	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			1,763	1,759	3,830	5,589	17,301	17,399	30,932	48,331	19,064	19,158	34,762	53,920	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			353	352	766	1,118	3,460	3,480	6,186	9,666	3,813	3,832	6,952	10,784	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			375	374	818	1,192	3,503	3,518	6,230	9,748	3,878	3,892	7,048	10,940	2.82
Aug			352	352	785	1,137	3,421	3,447	6,087	9,534	3,773	3,799	6,872	10,671	2.83
Sep			352	349	754	1,103	3,436	3,447	6,133	9,580	3,788	3,796	6,887	10,683	2.82
Oct			355	357	761	1,118	3,571	3,594	6,413	10,007	3,926	3,951	7,174	11,125	2.83
Nov			329	327	712	1,039	3,370	3,393	6,069	9,462	3,699	3,720	6,781	10,501	2.84
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			1,763	1,759	3,830	5,589	17,301	17,399	30,932	48,331	19,064	19,158	34,762	53,920	
SFY20 AVG			353	352	766	1,118	3,460	3,480	6,186	9,666	3,813	3,832	6,952	10,784	2.83

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$101,624.00	\$948,949.00	\$1,050,573.00	\$0.00	\$0.00	\$0.00	\$101,624.00	\$948,949.00	\$1,050,573.00	\$85.26	\$97.35	\$96.03	\$270.91
Aug	\$98,541.00	\$959,441.00	\$1,057,982.00	\$0.00	\$0.00	\$0.00	\$98,541.00	\$959,441.00	\$1,057,982.00	\$86.67	\$100.63	\$99.15	\$280.41
Sep	\$93,814.00	\$973,475.00	\$1,067,289.00	\$0.00	\$0.00	\$0.00	\$93,814.00	\$973,475.00	\$1,067,289.00	\$85.05	\$101.62	\$99.91	\$281.76
Oct	\$92,361.00	\$979,344.00	\$1,071,705.00	\$0.00	\$0.00	\$0.00	\$92,361.00	\$979,344.00	\$1,071,705.00	\$82.61	\$97.87	\$96.33	\$272.98
Nov	\$89,256.00	\$950,682.00	\$1,039,938.00	\$0.00	\$0.00	\$0.00	\$89,256.00	\$950,682.00	\$1,039,938.00	\$85.91	\$100.47	\$99.03	\$281.14
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$475,596.00	\$4,811,891.00	\$5,287,487.00	\$0.00	\$0.00	\$0.00	\$475,596.00	\$4,811,891.00	\$5,287,487.00	\$425.49	\$497.94	\$490.45	\$1,387.19
SFY20 AVG	\$95,119.20	\$962,378.20	\$1,057,497.40	\$0.00	\$0.00	\$0.00	\$95,119.20	\$962,378.20	\$1,057,497.40	\$85.10	\$99.59	\$98.09	\$277.44

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			2	3	5	8	31	59	66	125	33	62	71	133	0	0	0	0	0	0	0	0	0	0	0	0
Aug			1	1	3	4	30	58	51	109	31	59	54	113	0	0	0	0	0	0	0	0	0	0	0	0
Sep			2	4	3	7	32	61	65	126	34	65	68	133	0	0	0	0	0	0	0	0	0	0	0	0
Oct			2	4	3	7	32	63	55	118	34	67	58	125	0	0	0	0	0	0	0	0	0	0	0	0
Nov			1	2	2	4	22	44	33	77	23	46	35	81	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			8	14	16	30	147	285	270	555	155	299	286	585	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			2	3	3	6	29	57	54	111	31	60	57	117	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			2	3	5	8	31	59	66	125	33	62	71	133	4.03
Aug			1	1	3	4	30	58	51	109	31	59	54	113	3.65
Sep			2	4	3	7	32	61	65	126	34	65	68	133	3.91
Oct			2	4	3	7	32	63	55	118	34	67	58	125	3.68
Nov			1	2	2	4	22	44	33	77	23	46	35	81	3.52
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			8	14	16	30	147	285	270	555	155	299	286	585	
SFY20 AVG			2	3	3	6	29	57	54	111	31	60	57	117	3.76

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$828.00	\$8,960.00	\$9,788.00	\$0.00	\$0.00	\$0.00	\$828.00	\$8,960.00	\$9,788.00	\$103.50	\$71.68	\$73.59	\$296.61
Aug	\$452.00	\$7,599.00	\$8,051.00	\$0.00	\$0.00	\$0.00	\$452.00	\$7,599.00	\$8,051.00	\$113.00	\$69.72	\$71.25	\$259.71
Sep	\$439.00	\$9,264.00	\$9,703.00	\$0.00	\$0.00	\$0.00	\$439.00	\$9,264.00	\$9,703.00	\$62.71	\$73.52	\$72.95	\$285.38
Oct	\$762.00	\$9,015.00	\$9,777.00	\$0.00	\$0.00	\$0.00	\$762.00	\$9,015.00	\$9,777.00	\$108.86	\$76.40	\$78.22	\$287.56
Nov	\$376.00	\$5,960.00	\$6,336.00	\$0.00	\$0.00	\$0.00	\$376.00	\$5,960.00	\$6,336.00	\$94.00	\$77.40	\$78.22	\$275.48
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$2,857.00	\$40,798.00	\$43,655.00	\$0.00	\$0.00	\$0.00	\$2,857.00	\$40,798.00	\$43,655.00	\$482.07	\$368.72	\$374.23	\$1,404.74
SFY20 AVG	\$571.40	\$8,159.60	\$8,731.00	\$0.00	\$0.00	\$0.00	\$571.40	\$8,159.60	\$8,731.00	\$96.41	\$73.74	\$74.85	\$280.95

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			21	42	63	105	568	1,119	1,312	2,431	589	1,161	1,375	2,536	0	0	0	0	0	0	0	0	0	0	0	0
Aug			19	38	56	94	562	1,110	1,306	2,416	581	1,148	1,362	2,510	0	0	0	0	0	0	0	0	0	0	0	0
Sep			21	41	54	95	596	1,171	1,411	2,582	617	1,212	1,465	2,677	0	0	0	0	0	0	0	0	0	0	0	0
Oct			21	42	57	99	620	1,218	1,494	2,712	641	1,260	1,551	2,811	0	0	0	0	0	0	0	0	0	0	0	0
Nov			14	28	34	62	577	1,143	1,376	2,519	591	1,171	1,410	2,581	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			96	191	264	455	2,923	5,761	6,899	12,660	3,019	5,952	7,163	13,115	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			19	38	53	91	585	1,152	1,380	2,532	604	1,190	1,433	2,623	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			21	42	63	105	568	1,119	1,312	2,431	589	1,161	1,375	2,536	4.31
Aug			19	38	56	94	562	1,110	1,306	2,416	581	1,148	1,362	2,510	4.32
Sep			21	41	54	95	596	1,171	1,411	2,582	617	1,212	1,465	2,677	4.34
Oct			21	42	57	99	620	1,218	1,494	2,712	641	1,260	1,551	2,811	4.39
Nov			14	28	34	62	577	1,143	1,376	2,519	591	1,171	1,410	2,581	4.37
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			96	191	264	455	2,923	5,761	6,899	12,660	3,019	5,952	7,163	13,115	
SFY20 AVG			19	38	53	91	585	1,152	1,380	2,532	604	1,190	1,433	2,623	4.34

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$7,046.00	\$162,749.00	\$169,795.00	\$0.00	\$0.00	\$0.00	\$7,046.00	\$162,749.00	\$169,795.00	\$67.10	\$66.95	\$66.95	\$288.28
Aug	\$5,698.00	\$169,851.00	\$175,549.00	\$0.00	\$0.00	\$0.00	\$5,698.00	\$169,851.00	\$175,549.00	\$60.62	\$70.30	\$69.94	\$302.15
Sep	\$6,623.00	\$178,209.00	\$184,832.00	\$0.00	\$0.00	\$0.00	\$6,623.00	\$178,209.00	\$184,832.00	\$69.72	\$69.02	\$69.04	\$299.57
Oct	\$6,315.00	\$183,707.00	\$190,022.00	\$0.00	\$0.00	\$0.00	\$6,315.00	\$183,707.00	\$190,022.00	\$63.79	\$67.74	\$67.60	\$296.45
Nov	\$4,084.00	\$172,763.00	\$176,847.00	\$0.00	\$0.00	\$0.00	\$4,084.00	\$172,763.00	\$176,847.00	\$65.87	\$68.58	\$68.52	\$299.23
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$29,766.00	\$867,279.00	\$897,045.00	\$0.00	\$0.00	\$0.00	\$29,766.00	\$867,279.00	\$897,045.00	\$327.10	\$342.59	\$342.06	\$1,485.67
SFY20 AVG	\$5,953.20	\$173,455.80	\$179,409.00	\$0.00	\$0.00	\$0.00	\$5,953.20	\$173,455.80	\$179,409.00	\$65.42	\$68.52	\$68.41	\$297.13

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			323	4	496	500	1,503	10	2,434	2,444	1,826	14	2,930	2,944	0	0	0	0	0	0	0	0	0	0	0	0
Aug			313	3	472	475	1,521	22	2,468	2,490	1,834	25	2,940	2,965	0	0	0	0	0	0	0	0	0	0	0	0
Sep			313	5	467	472	1,521	30	2,476	2,506	1,834	35	2,943	2,978	0	0	0	0	0	0	0	0	0	0	0	0
Oct			332	9	504	513	1,588	42	2,580	2,622	1,920	51	3,084	3,135	0	0	0	0	0	0	0	0	0	0	0	0
Nov			320	7	479	486	1,533	49	2,464	2,513	1,853	56	2,943	2,999	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			1,601	28	2,418	2,446	7,666	153	12,422	12,575	9,267	181	14,840	15,021	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			320	6	484	489	1,533	31	2,484	2,515	1,853	36	2,968	3,004	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 19		323	4	496	500	1,503	10	2,434	2,444	1,826	14	2,930	2,944	1.61
Aug		313	3	472	475	1,521	22	2,468	2,490	1,834	25	2,940	2,965	1.62
Sep		313	5	467	472	1,521	30	2,476	2,506	1,834	35	2,943	2,978	1.62
Oct		332	9	504	513	1,588	42	2,580	2,622	1,920	51	3,084	3,135	1.63
Nov		320	7	479	486	1,533	49	2,464	2,513	1,853	56	2,943	2,999	1.62
Dec														
Jan 20														
Feb														
Mar														
Apr														
May														
Jun														
SFY20 TOTAL		1,601	28	2,418	2,446	7,666	153	12,422	12,575	9,267	181	14,840	15,021	
SFY20 AVG		320	6	484	489	1,533	31	2,484	2,515	1,853	36	2,968	3,004	1.62

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$137,430.00	\$639,041.00	\$776,471.00	\$0.00	\$0.00	\$0.00	\$137,430.00	\$639,041.00	\$776,471.00	\$274.86	\$261.47	\$263.75	\$425.23
Aug	\$133,582.00	\$652,058.00	\$785,640.00	\$0.00	\$0.00	\$0.00	\$133,582.00	\$652,058.00	\$785,640.00	\$281.23	\$261.87	\$264.97	\$428.38
Sep	\$131,634.00	\$655,960.00	\$787,594.00	\$0.00	\$0.00	\$0.00	\$131,634.00	\$655,960.00	\$787,594.00	\$278.89	\$261.76	\$264.47	\$429.44
Oct	\$137,038.00	\$668,642.00	\$805,680.00	\$0.00	\$0.00	\$0.00	\$137,038.00	\$668,642.00	\$805,680.00	\$267.13	\$255.01	\$257.00	\$419.63
Nov	\$136,398.00	\$656,772.00	\$793,170.00	\$0.00	\$0.00	\$0.00	\$136,398.00	\$656,772.00	\$793,170.00	\$280.65	\$261.35	\$264.48	\$428.05
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$676,082.00	\$3,272,473.00	\$3,948,555.00	\$0.00	\$0.00	\$0.00	\$676,082.00	\$3,272,473.00	\$3,948,555.00	\$1,382.76	\$1,301.46	\$1,314.66	\$2,130.72
SFY20 AVG	\$135,216.40	\$654,494.60	\$789,711.00	\$0.00	\$0.00	\$0.00	\$135,216.40	\$654,494.60	\$789,711.00	\$276.55	\$260.29	\$262.93	\$426.14

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			22	0	36	36	159	6	288	294	181	6	324	330	0	0	0	0	0	0	0	0	0	0	0	0
Aug			22	0	37	37	161	5	293	298	183	5	330	335	0	0	0	0	0	0	0	0	0	0	0	0
Sep			22	2	35	37	154	7	275	282	176	9	310	319	0	0	0	0	0	0	0	0	0	0	0	0
Oct			21	0	33	33	160	8	283	291	181	8	316	324	0	0	0	0	0	0	0	0	0	0	0	0
Nov			21	0	33	33	163	11	285	296	184	11	318	329	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			108	2	174	176	797	37	1,424	1,461	905	39	1,598	1,637	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			22	0	35	35	159	7	285	292	181	8	320	327	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19		22	0	36	36	159	6	288	294	181	6	324	330	1.82
Aug		22	0	37	37	161	5	293	298	183	5	330	335	1.83
Sep		22	2	35	37	154	7	275	282	176	9	310	319	1.81
Oct		21	0	33	33	160	8	283	291	181	8	316	324	1.79
Nov		21	0	33	33	163	11	285	296	184	11	318	329	1.79
Dec														
Jan 20														
Feb														
Mar														
Apr														
May														
Jun														
SFY20 TOTAL		108	2	174	176	797	37	1,424	1,461	905	39	1,598	1,637	
SFY20 AVG		22	0	35	35	159	7	285	292	181	8	320	327	1.81

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$15,742.00	\$124,938.00	\$140,680.00	\$0.00	\$0.00	\$0.00	\$15,742.00	\$124,938.00	\$140,680.00	\$437.28	\$424.96	\$426.30	\$777.24
Aug	\$15,957.00	\$124,799.00	\$140,756.00	\$0.00	\$0.00	\$0.00	\$15,957.00	\$124,799.00	\$140,756.00	\$431.27	\$418.79	\$420.17	\$769.16
Sep	\$16,277.00	\$122,492.00	\$138,769.00	\$0.00	\$0.00	\$0.00	\$16,277.00	\$122,492.00	\$138,769.00	\$439.92	\$434.37	\$435.01	\$788.46
Oct	\$14,103.00	\$125,120.00	\$139,223.00	\$0.00	\$0.00	\$0.00	\$14,103.00	\$125,120.00	\$139,223.00	\$427.36	\$429.97	\$429.70	\$769.19
Nov	\$14,566.00	\$125,489.00	\$140,055.00	\$0.00	\$0.00	\$0.00	\$14,566.00	\$125,489.00	\$140,055.00	\$441.39	\$423.95	\$425.70	\$761.17
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$76,645.00	\$622,838.00	\$699,483.00	\$0.00	\$0.00	\$0.00	\$76,645.00	\$622,838.00	\$699,483.00	\$2,177.22	\$2,132.03	\$2,136.88	\$3,865.21
SFY20 AVG	\$15,329.00	\$124,567.60	\$139,896.60	\$0.00	\$0.00	\$0.00	\$15,329.00	\$124,567.60	\$139,896.60	\$435.44	\$426.41	\$427.38	\$773.04

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			32	0	79	79	891	9	2,293	2,302	923	9	2,372	2,381	0	0	0	0	0	0	0	0	0	0	0	0
Aug			30	0	77	77	860	15	2,231	2,246	890	15	2,308	2,323	0	0	0	0	0	0	0	0	0	0	0	0
Sep			29	1	71	72	838	19	2,174	2,193	867	20	2,245	2,265	0	0	0	0	0	0	0	0	0	0	0	0
Oct			30	1	73	74	841	21	2,188	2,209	871	22	2,261	2,283	0	0	0	0	0	0	0	0	0	0	0	0
Nov			32	3	77	80	822	26	2,121	2,147	854	29	2,198	2,227	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			153	5	377	382	4,252	90	11,007	11,097	4,405	95	11,384	11,479	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			31	1	75	76	850	18	2,201	2,219	881	19	2,277	2,296	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 19		32	0	79	79	891	9	2,293	2,302	923	9	2,372	2,381	2.58
Aug		30	0	77	77	860	15	2,231	2,246	890	15	2,308	2,323	2.61
Sep		29	1	71	72	838	19	2,174	2,193	867	20	2,245	2,265	2.61
Oct		30	1	73	74	841	21	2,188	2,209	871	22	2,261	2,283	2.62
Nov		32	3	77	80	822	26	2,121	2,147	854	29	2,198	2,227	2.61
Dec														
Jan 20														
Feb														
Mar														
Apr														
May														
Jun														
SFY20 TOTAL		153	5	377	382	4,252	90	11,007	11,097	4,405	95	11,384	11,479	
SFY20 AVG		31	1	75	76	850	18	2,201	2,219	881	19	2,277	2,296	2.61

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$8,540.00	\$292,514.00	\$301,054.00	\$0.00	\$0.00	\$0.00	\$8,540.00	\$292,514.00	\$301,054.00	\$108.10	\$127.07	\$126.44	\$326.17
Aug	\$8,221.00	\$283,102.00	\$291,323.00	\$0.00	\$0.00	\$0.00	\$8,221.00	\$283,102.00	\$291,323.00	\$106.77	\$126.05	\$125.41	\$327.33
Sep	\$7,712.00	\$280,883.00	\$288,595.00	\$0.00	\$0.00	\$0.00	\$7,712.00	\$280,883.00	\$288,595.00	\$107.11	\$128.08	\$127.42	\$332.87
Oct	\$8,032.00	\$275,685.00	\$283,717.00	\$0.00	\$0.00	\$0.00	\$8,032.00	\$275,685.00	\$283,717.00	\$108.54	\$124.80	\$124.27	\$325.74
Nov	\$8,688.00	\$272,063.00	\$280,751.00	\$0.00	\$0.00	\$0.00	\$8,688.00	\$272,063.00	\$280,751.00	\$108.60	\$126.72	\$126.07	\$328.75
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$41,193.00	\$1,404,247.00	\$1,445,440.00	\$0.00	\$0.00	\$0.00	\$41,193.00	\$1,404,247.00	\$1,445,440.00	\$539.12	\$632.72	\$629.60	\$1,640.85
SFY20 AVG	\$8,238.60	\$280,849.40	\$289,088.00	\$0.00	\$0.00	\$0.00	\$8,238.60	\$280,849.40	\$289,088.00	\$107.82	\$126.54	\$125.92	\$328.17

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			268	6	511	517	674	4	1,133	1,137	942	10	1,644	1,654	0	0	0	0	0	0	0	0	0	0	0	0
Aug			266	6	507	513	644	7	1,098	1,105	910	13	1,605	1,618	0	0	0	0	0	0	0	0	0	0	0	0
Sep			255	3	485	488	665	6	1,148	1,154	920	9	1,633	1,642	0	0	0	0	0	0	0	0	0	0	0	0
Oct			257	6	489	495	678	11	1,165	1,176	935	17	1,654	1,671	0	0	0	0	0	0	0	0	0	0	0	0
Nov			253	11	474	485	645	11	1,117	1,128	898	22	1,591	1,613	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			1,299	32	2,466	2,498	3,306	39	5,661	5,700	4,605	71	8,127	8,198	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			260	6	493	500	661	8	1,132	1,140	921	14	1,625	1,640	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 19		268	6	511	517	674	4	1,133	1,137	942	10	1,644	1,654	1.76
Aug		266	6	507	513	644	7	1,098	1,105	910	13	1,605	1,618	1.78
Sep		255	3	485	488	665	6	1,148	1,154	920	9	1,633	1,642	1.78
Oct		257	6	489	495	678	11	1,165	1,176	935	17	1,654	1,671	1.79
Nov		253	11	474	485	645	11	1,117	1,128	898	22	1,591	1,613	1.80
Dec														
Jan 20														
Feb														
Mar														
Apr														
May														
Jun														
SFY20 TOTAL		1,299	32	2,466	2,498	3,306	39	5,661	5,700	4,605	71	8,127	8,198	
SFY20 AVG		260	6	493	500	661	8	1,132	1,140	921	14	1,625	1,640	1.78

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$82,200.00	\$193,387.00	\$275,587.00	\$0.00	\$0.00	\$0.00	\$82,200.00	\$193,387.00	\$275,587.00	\$158.99	\$170.09	\$166.62	\$292.56
Aug	\$80,816.00	\$188,750.00	\$269,566.00	\$0.00	\$0.00	\$0.00	\$80,816.00	\$188,750.00	\$269,566.00	\$157.54	\$170.81	\$166.60	\$296.23
Sep	\$78,002.00	\$192,898.00	\$270,900.00	\$0.00	\$0.00	\$0.00	\$78,002.00	\$192,898.00	\$270,900.00	\$159.84	\$167.16	\$164.98	\$294.46
Oct	\$78,481.00	\$196,504.00	\$274,985.00	\$0.00	\$0.00	\$0.00	\$78,481.00	\$196,504.00	\$274,985.00	\$158.55	\$167.10	\$164.56	\$294.10
Nov	\$77,868.00	\$190,006.00	\$267,874.00	\$0.00	\$0.00	\$0.00	\$77,868.00	\$190,006.00	\$267,874.00	\$160.55	\$168.45	\$166.07	\$298.30
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$397,367.00	\$961,545.00	\$1,358,912.00	\$0.00	\$0.00	\$0.00	\$397,367.00	\$961,545.00	\$1,358,912.00	\$795.47	\$843.60	\$828.84	\$1,475.64
SFY20 AVG	\$79,473.40	\$192,309.00	\$271,782.40	\$0.00	\$0.00	\$0.00	\$79,473.40	\$192,309.00	\$271,782.40	\$159.09	\$168.72	\$165.77	\$295.13

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY20 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY20 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: SG

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			0	0	0	0	6	8	11	19	6	8	11	19	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	2	2	4	6	2	2	4	6	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	2	3	2	5	2	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	5	7	13	20	5	7	13	20	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			0	0	0	0	15	20	30	50	15	20	30	50	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			0	0	0	0	3	4	6	10	3	4	6	10	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19		0	0	0	0	6	8	11	19	6	8	11	19	3.17
Aug		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep		0	0	0	0	2	2	4	6	2	2	4	6	3.00
Oct		0	0	0	0	2	3	2	5	2	3	2	5	2.50
Nov		0	0	0	0	5	7	13	20	5	7	13	20	4.00
Dec														
Jan 20														
Feb														
Mar														
Apr														
May														
Jun														
SFY20 TOTAL		0	0	0	0	15	20	30	50	15	20	30	50	
SFY20 AVG		0	0	0	0	3	4	6	10	3	4	6	10	2.53

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

** All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$0.00	\$8,655.00	\$8,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,655.00	\$8,655.00	\$0.00	\$455.53	\$455.53	\$1,442.50
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$5,394.00	\$5,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,394.00	\$5,394.00	\$0.00	\$899.00	\$899.00	\$2,697.00
Oct	\$0.00	\$3,602.00	\$3,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,602.00	\$3,602.00	\$0.00	\$720.40	\$720.40	\$1,801.00
Nov	\$0.00	\$8,239.00	\$8,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,239.00	\$8,239.00	\$0.00	\$411.95	\$411.95	\$1,647.80
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$0.00	\$25,890.00	\$25,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,890.00	\$25,890.00	\$0.00	\$2,486.88	\$2,486.88	\$7,588.30
SFY20 AVG	\$0.00	\$5,178.00	\$5,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,178.00	\$5,178.00	\$0.00	\$497.38	\$497.38	\$1,517.66

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

ADULT MED ONLY CASELOAD HISTORY
AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
STATE FISCAL YEAR 2020

MONTH		AID CODE TR						AID CODE PM						AID CODE CH						AID CODE AM				
		AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR		AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM		AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH		AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	#REF! RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19		2,709	3,654	4,382	8,036	2,97		0	0	0	0	0.00		125,824	19,431	231,995	251,426	2.00		41,888	45,358	0	45,358	1.08
Aug		2,674	3,587	4,342	7,929	2,97		0	0	0	0	0.00		125,935	19,686	231,974	251,660	2.00		41,897	45,319	0	45,319	1.08
Sep		2,683	3,612	4,382	7,994	2,98		0	0	0	0	0.00		125,641	19,710	231,566	251,276	2.00		41,842	45,218	0	45,218	1.08
Oct		2,679	3,605	4,351	7,956	2,97		0	0	0	0	0.00		125,300	19,657	230,731	250,388	2.00		41,600	44,970	2	44,972	1.08
Nov		2,632	3,540	4,248	7,788	2,96		0	0	0	0	0.00		124,041	19,190	228,463	247,653	2.00		41,134	44,424	0	44,424	1.08
Dec																								
Jan 20																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY20 TOTAL		13,377	17,998	21,705	39,703			0	0	0	0			626,741	97,674	1,154,729	1,252,403			208,361	225,289	2	225,291	
SFY20 AVG		2,675	3,600	4,341	7,941	3		0	0	0	0	0.00		125,348	19,535	230,946	250,481	2.00		41,672	45,058	0	45,058	1.08

MONTH		AID CODE SN						EM4						AID CODE MCB						AID CODE AO				
		AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN		AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4		AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB		AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19		0	0	0	0	0.00		1,614	1,586	32	1,618	1.00		137	137	0	137	1.00		629	629	0	629	1.00
Aug		0	0	0	0	0.00		1,589	1,562	33	1,595	1.00		131	131	0	131	1.00		634	634	0	634	1.00
Sep		0	0	0	0	0.00		1,548	1,523	31	1,554	1.00		128	128	0	128	1.00		637	637	0	637	1.00
Oct		0	0	0	0	0.00		1,516	1,485	38	1,523	1.00		126	126	0	126	1.00		644	644	0	644	1.00
Nov		0	0	0	0	0.00		1,387	1,361	34	1,395	1.01		126	126	0	126	1.00		642	642	0	642	1.00
Dec																								
Jan 20																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY20 TOTAL		0	0	0	0	0		7,654	7,517	168	7,685			648	648	0	648			3,186	3,186	0	3,186	
SFY20 AVG		0	0	0	0	0.00		1,531	1,503	34	1,537	1.00		130	130	0	130	1.00		637	637	0	637	1.00

MONTH		OBRA "5"						TOTAL MED ONLY (INCLUDES CHAP & PE)						AID CODE CH WITH PE						AID CODE AM WITH PE				
		OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"		TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY		AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH		AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19		984	0	992	992	1.01		173,785	70,795	237,401	308,196	1.77		125,824	19,431	231,995	251,426	2.00		41,888	45,358	0	45,358	1.08
Aug		1,013	0	1,024	1,024	1.01		173,873	70,919	237,373	308,292	1.77		125,935	19,686	231,974	251,660	2.00		41,897	45,319	0	45,319	1.08
Sep		1,037	0	1,051	1,051	1.01		173,516	70,828	237,030	307,858	1.77		125,641	19,710	231,566	251,276	2.00		41,842	45,218	0	45,218	1.08
Oct		1,083	0	1,097	1,097	1.01		172,948	70,487	236,219	306,706	1.77		125,300	19,657	230,731	250,388	2.00		41,600	44,970	2	44,972	1.08
Nov		1,089	0	1,101	1,101	1.01		171,051	69,283	233,846	303,129	1.77		124,041	19,190	228,463	247,653	2.00		41,134	44,424	0	44,424	1.08
Dec																								
Jan 20																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY20 TOTAL		5,206	0	5,265	5,265			865,173	352,312	1,181,869	1,534,181			626,741	97,674	1,154,729	1,252,403			208,361	225,289	2	225,291	
SFY20 AVG		1,041	0	1,053	1,053	1.01		173,035	70,462	236,374	306,836	1.77		125,348	19,535	230,946	250,481	2.00		41,672	45,058	0	45,058	1.08

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

ACA MED CASELOAD HISTORY
AID CODES: CH1, AM1, CA, EM2, EM8
STATE FISCAL YEAR 2020

		AM1 - 13						CH1 - 11						CA - 13						EM2 - 13				
		AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1		AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1		AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA		AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19		49,182	58,988	0	58,988	1.20		7,749	801	12,197	12,998	1.68		144,336	150,737	0	150,737	1.04		655	661	0	661	1.01
Aug		49,082	58,837	0	58,837	1.20		7,748	806	12,177	12,983	1.68		144,365	150,729	1	150,730	1.04		612	617	0	617	1.01
Sep		48,895	58,611	0	58,611	1.20		7,691	792	12,071	12,863	1.67		144,513	150,862	1	150,863	1.04		612	619	0	619	1.01
Oct		48,916	58,588	0	58,588	1.20		7,747	820	12,101	12,921	1.67		144,897	151,183	2	151,185	1.04		620	625	0	625	1.01
Nov		48,530	58,090	1	58,091	1.20		7,788	840	12,187	13,027	1.67		144,043	150,301	1	150,302	1.04		594	609	0	609	1.03
Dec																								
Jan 20																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY20 TOTAL		244,605	293,114	1	293,115			38,723	4,059	60,733	64,792			722,154	753,812	5	753,817			3,093	3,131	0	3,131	
SFY20 AVG		48,921	58,623	0	58,623	1.20		7,745	812	12,147	12,958	1.67		144,431	150,762	1	150,763	1.04		619	626	0	626	1.01

		EM8 - 11						TOTAL ACA MED ONLY W/PE - MANDATORY (11)						TOTAL ACA MED ONLY W/PE - OPTIONAL (13)						TOTAL ACA W/PE - (11 & 13)				
		AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8		TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11		TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13		TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19		4	2	2	4	1.00		7,753	803	12,199	13,002	1.68		194,173	210,386	0	210,386	210,386		201,926	211,189	12,199	223,388	1.11
Aug		4	2	2	4	1.00		7,752	808	12,179	12,987	1.68		194,059	210,183	1	210,184	210,184		201,811	210,991	12,180	223,171	1.11
Sep		4	1	4	5	1.25		7,695	793	12,075	12,868	1.67		194,020	210,092	1	210,093	210,093		201,715	210,885	12,076	222,961	1.11
Oct		4	1	3	4	1.00		7,751	821	12,104	12,925	1.67		194,433	210,396	2	210,398	210,398		202,184	211,217	12,106	223,323	1.10
Nov		2	1	1	2	1.00		7,790	841	12,188	13,029	1.67		193,167	209,000	2	209,002	209,002		200,957	209,841	12,190	222,031	1.10
Dec																								
Jan 20																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY20 TOTAL		18	7	12	19			38,741	4,066	60,745	64,811			969,852	1,050,057	6	1,050,063			1,008,593	1,054,123	60,751	1,114,874	
SFY20 AVG		4	1	2	4	1.05		7,748	813	12,149	12,962	1.67		193,970	210,011	1	210,013	210,013		201,719	210,825	12,150	222,975	1.11

		AM1 WITH PE - 13						CH1 WITH PE - 11						CA WITH PE - 13					
		AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1		AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1		AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	
		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE		TOTAL CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE	
Jul 19		49,182	58,988	0	58,988	1.20		7,749	801	12,197	12,998	1.68		144,336	150,737	0	150,737	1.04	
Aug		49,082	58,837	0	58,837	1.20		7,748	806	12,177	12,983	1.68		144,365	150,729	1	150,730	1.04	
Sep		48,895	58,611	0	58,611	1.20		7,691	792	12,071	12,863	1.67		144,513	150,862	1	150,863	1.04	
Oct		48,916	58,588	0	58,588	1.20		7,747	820	12,101	12,921	1.67		144,897	151,183	2	151,185	1.04	
Nov		48,530	58,090	1	58,091	1.20		7,788	840	12,187	13,027	1.67		144,043	150,301	1	150,302	1.04	
Dec																			
Jan 20																			
Feb																			
Mar																			
Apr																			
May																			
Jun																			
SFY20 TOTAL		244,605	293,114	1	293,115			38,723	4,059	60,733	64,792			722,154	753,812	5	753,817		
SFY20 AVG		48,921	58,623	0	58,623	1.20		7,745	812	12,147	12,958	1.67		144,431	150,762	1	150,763	1.04	

SOURCES: **K3BUDGETR&S\Caseload by Aid Code\DWSS Secondary**
PE = PRESUMPTIVE MED-21b

PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY
AID CODES: AM, AM1, CH, CH1, CHP*, CA
STATE FISCAL YEAR 2020

		AM - 12						AM1 - 13						CH - 12						CH1 - 11				
		AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 19																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 20																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY20 TOTAL																								
SFY20 AVG																								

		CHP - 12						TOTAL CH (CH + CHP) - 12						CA - 13						TOTAL PRESUMPTIVE ELIGIBILITY				
		AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
MONTH																								
Jul 19																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 20																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY20 TOTAL																								
SFY20 AVG																								

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG
STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			1,043	429	2,008	2,437	7,335	4,733	13,767	18,500	8,378	5,162	15,775	20,937	0	0	0	0	0	0	0	0	0	0	0	0
Aug			1,003	400	1,937	2,337	7,199	4,664	13,534	18,198	8,202	5,064	15,471	20,535	0	0	0	0	0	0	0	0	0	0	0	0
Sep			994	405	1,869	2,274	7,244	4,743	13,686	18,429	8,238	5,148	15,555	20,703	0	0	0	0	0	0	0	0	0	0	0	0
Oct			1,018	419	1,920	2,339	7,492	4,960	14,180	19,140	8,510	5,379	16,100	21,479	0	0	0	0	0	0	0	0	0	0	0	0
Nov			970	378	1,811	2,189	7,137	4,684	13,478	18,162	8,107	5,062	15,289	20,351	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			5,028	2,031	9,545	11,576	36,407	23,784	68,645	92,429	41,435	25,815	78,190	104,005	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			1,006	406	1,909	2,315	7,281	4,757	13,729	18,486	8,287	5,163	15,638	20,801	0	0	0	0	0	0	0	0	0	0	0	0

MONTH			(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			1,043	429	2,008	2,437	7,335	4,733	13,767	18,500	8,378	5,162	15,775	20,937	2.50
Aug			1,003	400	1,937	2,337	7,199	4,664	13,534	18,198	8,202	5,064	15,471	20,535	2.50
Sep			994	405	1,869	2,274	7,244	4,743	13,686	18,429	8,238	5,148	15,555	20,703	2.51
Oct			1,018	419	1,920	2,339	7,492	4,960	14,180	19,140	8,510	5,379	16,100	21,479	2.52
Nov			970	378	1,811	2,189	7,137	4,684	13,478	18,162	8,107	5,062	15,289	20,351	2.51
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			5,028	2,031	9,545	11,576	36,407	23,784	68,645	92,429	41,435	25,815	78,190	104,005	
SFY20 AVG			1,006	406	1,909	2,315	7,281	4,757	13,729	18,486	8,287	5,163	15,638	20,801	2.51

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG
STATE FISCAL YEAR 2020

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$353,410.00	\$2,379,193.00	\$2,732,603.00	\$0.00	\$0.00	\$0.00	\$353,410.00	\$2,379,193.00	\$2,732,603.00	\$145.02	\$128.61	\$130.52	\$326.16
Aug	\$343,267.00	\$2,385,600.00	\$2,728,867.00	\$0.00	\$0.00	\$0.00	\$343,267.00	\$2,385,600.00	\$2,728,867.00	\$146.88	\$131.09	\$132.89	\$332.71
Sep	\$334,501.00	\$2,418,575.00	\$2,753,076.00	\$0.00	\$0.00	\$0.00	\$334,501.00	\$2,418,575.00	\$2,753,076.00	\$147.10	\$131.24	\$132.98	\$334.19
Oct	\$337,092.00	\$2,441,619.00	\$2,778,711.00	\$0.00	\$0.00	\$0.00	\$337,092.00	\$2,441,619.00	\$2,778,711.00	\$144.12	\$127.57	\$129.37	\$326.52
Nov	\$331,236.00	\$2,381,974.00	\$2,713,210.00	\$0.00	\$0.00	\$0.00	\$331,236.00	\$2,381,974.00	\$2,713,210.00	\$151.32	\$131.15	\$133.32	\$334.67
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$1,699,506.00	\$12,006,961.00	\$13,706,467.00	\$0.00	\$0.00	\$0.00	\$1,699,506.00	\$12,006,961.00	\$13,706,467.00	\$734.44	\$649.65	\$659.07	\$1,654.26
SFY20 AVG	\$339,901.20	\$2,401,392.20	\$2,741,293.40	\$0.00	\$0.00	\$0.00	\$339,901.20	\$2,401,392.20	\$2,741,293.40	\$146.89	\$129.93	\$131.81	\$330.85

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY

TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2020

	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS
	TOTAL TANF CASH CASES & RECIPIENTS				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro							
	(NOT MEDICAID ELIGIBLE)																(R&S USE ONLY)							
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 19	8,378	5,162	15,775	20,937	47,961	51,364	5,406	56,770	201,926	211,189	12,199	223,388	249,887	262,553	17,605	280,158	375,711	281,984	249,600	531,584	2.50	1.18	1.11	1.12
Aug	8,202	5,064	15,471	20,535	47,938	51,233	5,399	56,632	201,811	210,991	12,180	223,171	249,749	262,224	17,579	279,803	375,684	281,910	249,553	531,463	2.50	1.18	1.11	1.12
Sep	8,238	5,148	15,555	20,703	47,875	51,118	5,464	56,582	201,715	210,885	12,076	222,961	249,590	262,003	17,540	279,543	375,231	281,713	249,106	530,819	2.51	1.18	1.11	1.12
Oct	8,510	5,379	16,100	21,479	47,648	50,830	5,488	56,318	202,184	211,217	12,106	223,323	249,832	262,047	17,594	279,641	375,132	281,704	248,325	530,029	2.52	1.18	1.10	1.12
Nov	8,107	5,062	15,289	20,351	47,010	50,093	5,383	55,476	200,957	209,841	12,190	222,031	247,967	259,934	17,573	277,507	372,008	279,124	246,036	525,160	2.51	1.18	1.10	1.12
Dec																								
Jan 20																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY20 AVG	41,435	25,815	78,190	104,005	238,432	254,638	27,140	281,778	1,008,593	1,054,123	60,751	1,114,874	1,247,025	1,308,761	87,891	1,396,652	1,873,766	1,406,435	1,242,620	2,649,055				
SFY20 AVG	8,287	5,163	15,638	20,801	47,686	50,928	5,428	56,356	201,719	210,825	12,150	222,975	249,405	261,752	17,578	279,330	374,753	281,287	248,524	529,811	2.51	1.18	1.11	1.12

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

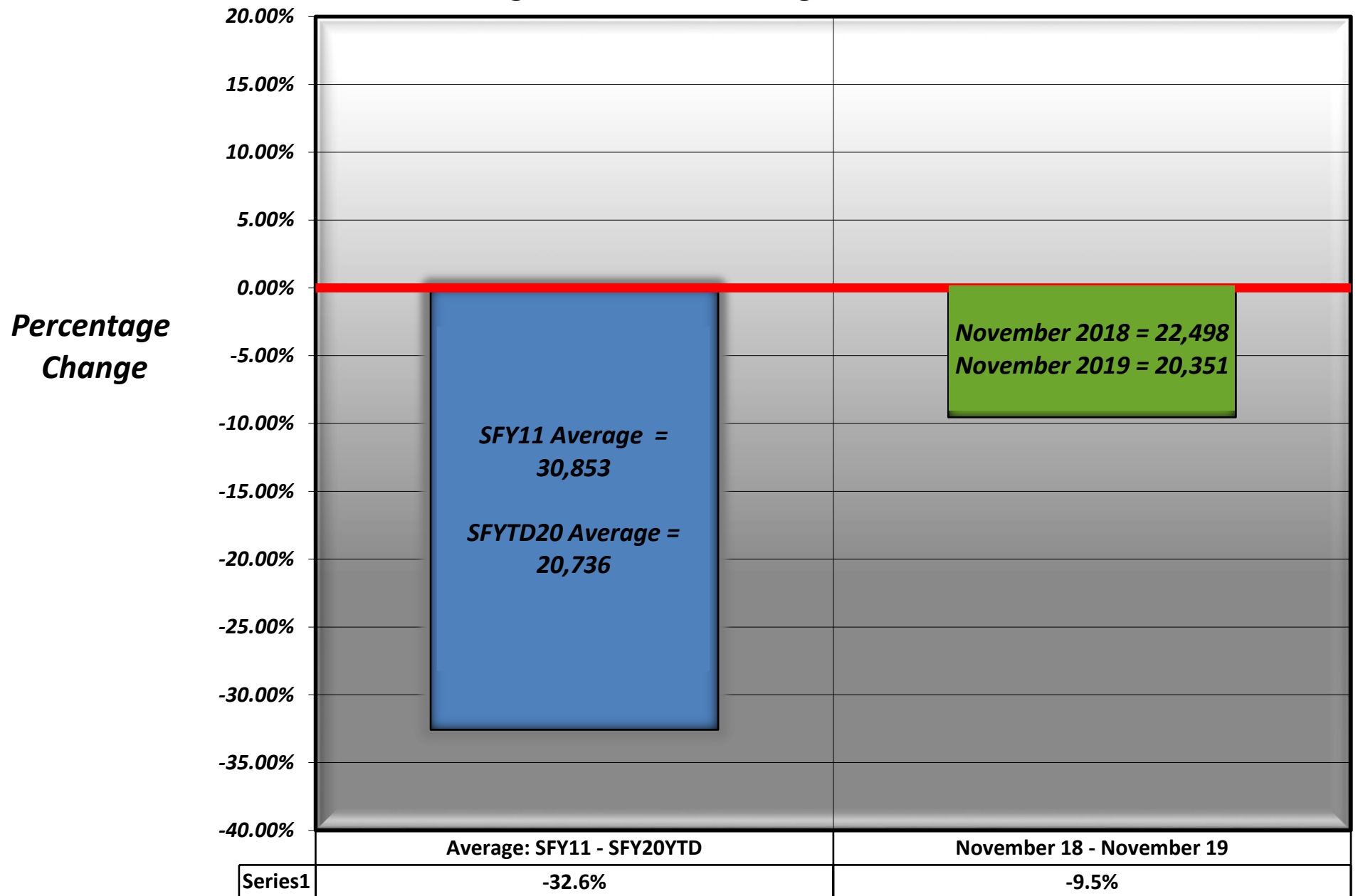
TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients Percentage Change

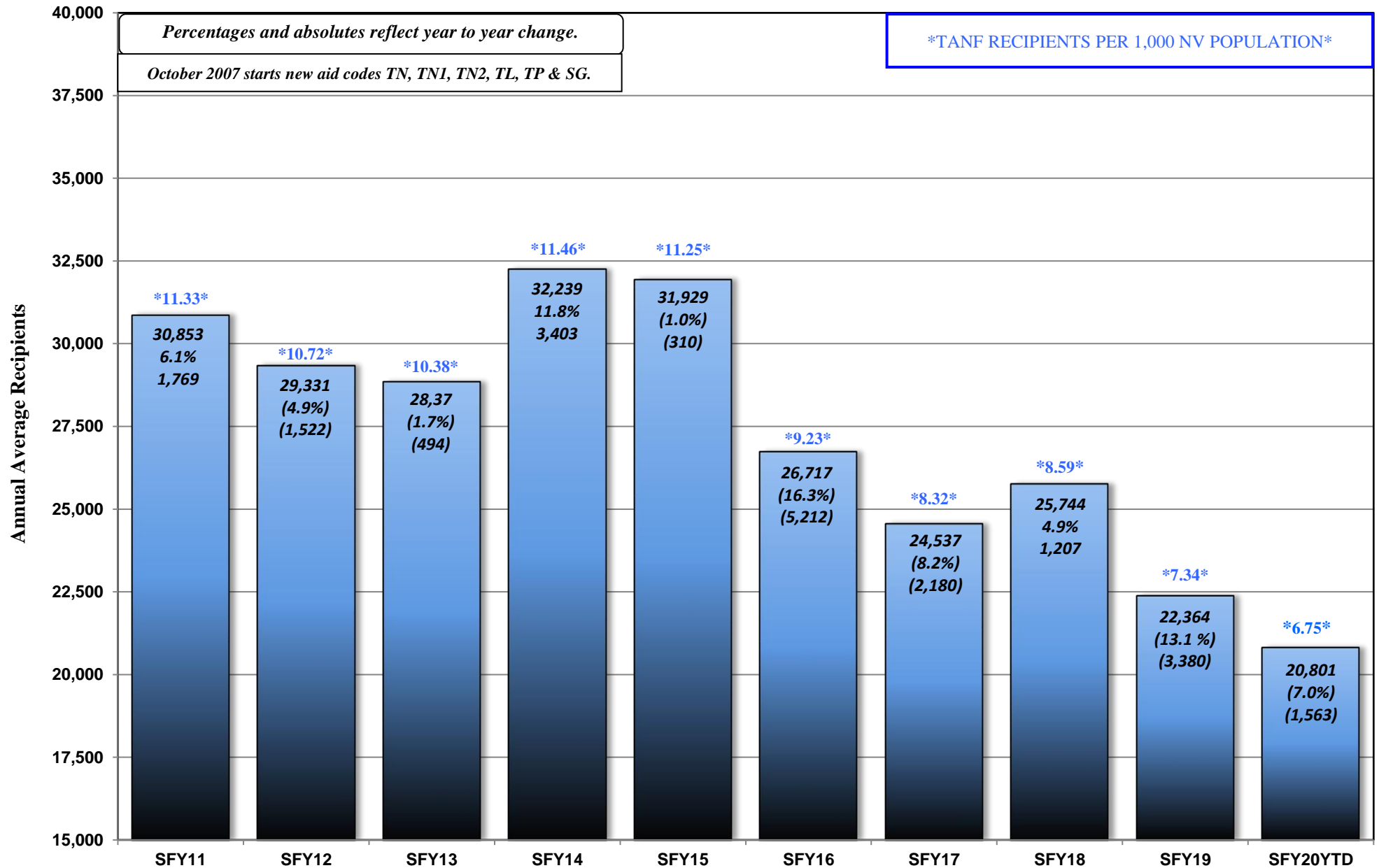
SFY11 Average - SFY20YTD Average & November 2018 - November 2019



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average TANF Recipients: SFY11 - SFY20YTD

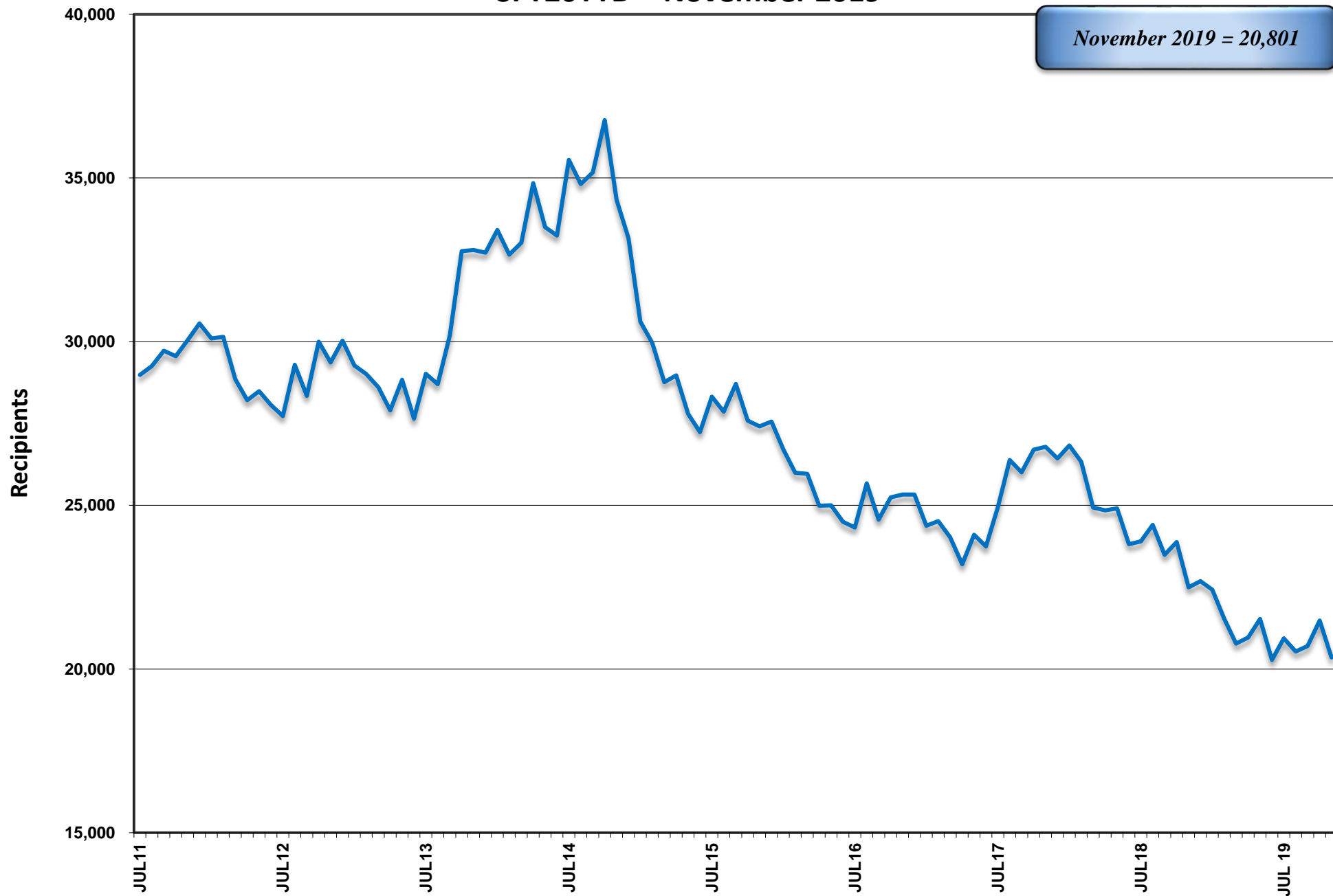
SFY20YTD = November 2019



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients: SFY11 - SFY20YTD

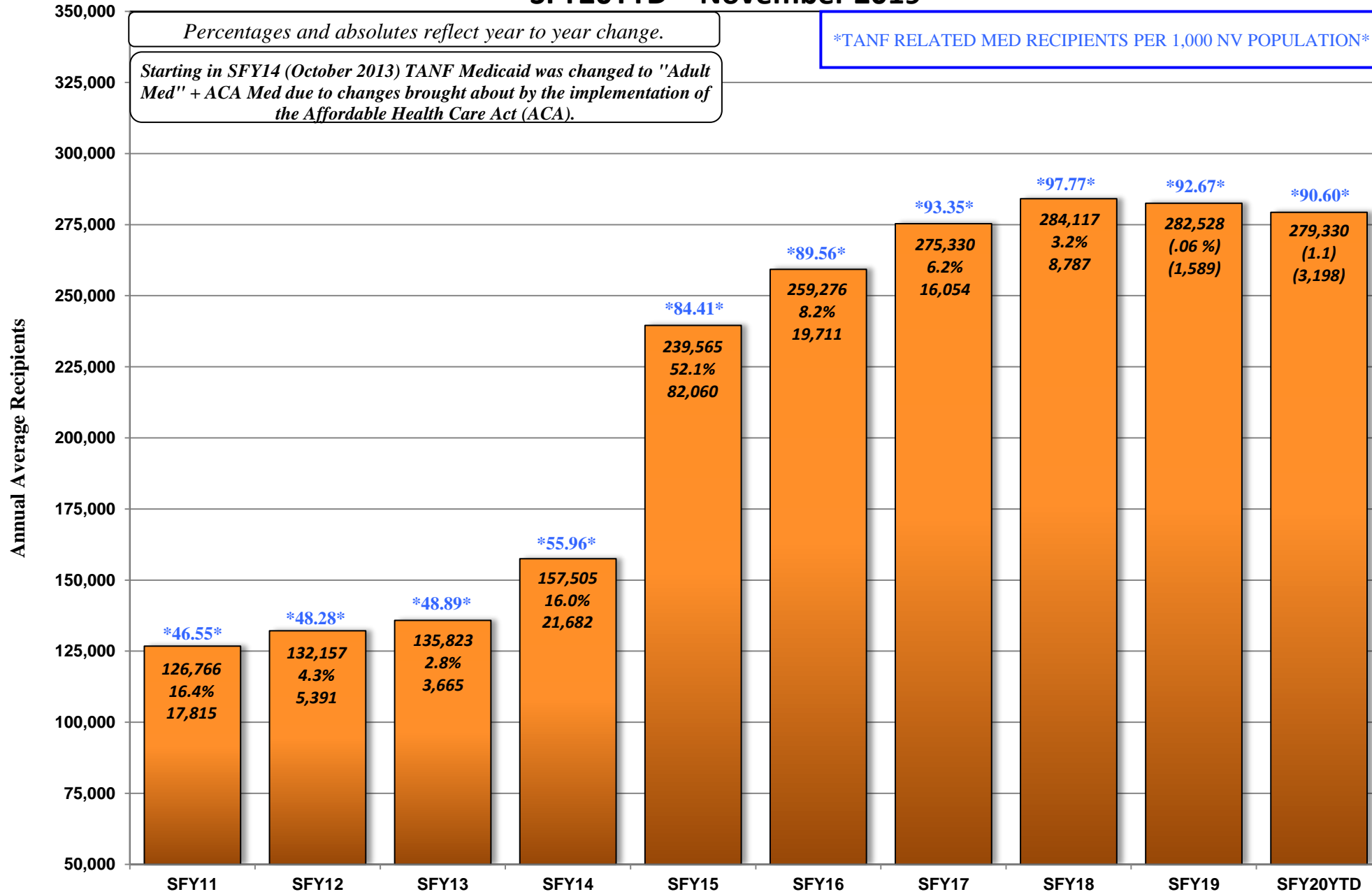
SFY20YTD = November 2019



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average ADULT MED/ACA MED (Previously TANF MED): SFY11 - SFY20YTD

SFY20YTD = November 2019



PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

STATE FISCAL YEAR 2020

	(1)	(2)	(3)	(4)	(5)
MONTH	CASES	ADULTS	CHILDREN	TOTAL RECIPIENTS	AVERAGE FAMILY SIZE
Jul 19	125,824	19,431	231,995	251,426	2.00
Aug	125,935	19,686	231,974	251,660	2.00
Sep	125,641	19,710	231,566	251,276	2.00
Oct	125,300	19,657	230,731	250,388	2.00
Nov	124,041	19,190	228,463	247,653	2.00
Dec					
Jan 20					
Feb					
Mar					
Apr					
May					
Jun					
SFY20 TOT	626,741	97,674	1,154,729	1,252,403	
SFY20 AVG	125,348	19,535	230,946	250,481	2.00

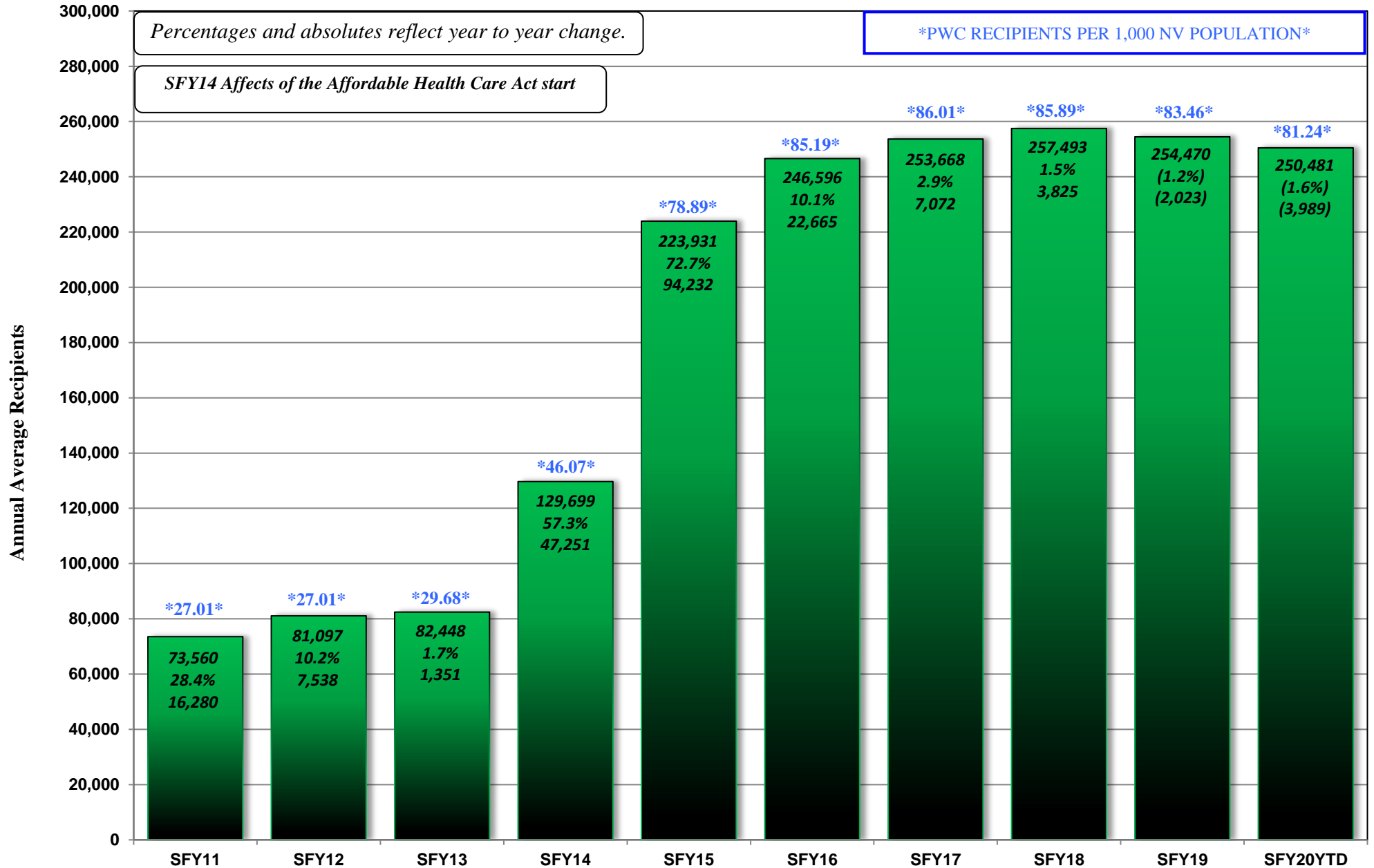
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
 - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
 - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
 - (4) Column (2) + Column (3).
 - (5) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average PWC Recipients: SFY11 - SFY20YTD

SFY20YTD = November 2019



AGED CASELOAD HISTORY
AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1, WW1
STATE FISCAL YEAR 2020

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	14,030	1,345	12,668	17	12,685	2,617
Aug	14,075	1,346	12,712	17	12,729	2,614
Sep	14,169	1,338	12,815	16	12,831	2,608
Oct	14,366	1,368	12,982	16	12,998	2,593
Nov	14,441	1,366	13,060	15	13,075	2,565
Dec						
Jan 20						
Feb						
Mar						
Apr						
May						
Jun						
SFY20 TOT	71,081	6,763	64,237	81	64,318	12,997
SFY20 AVG	14,216	1,353	12,847	16	12,864	2,599

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

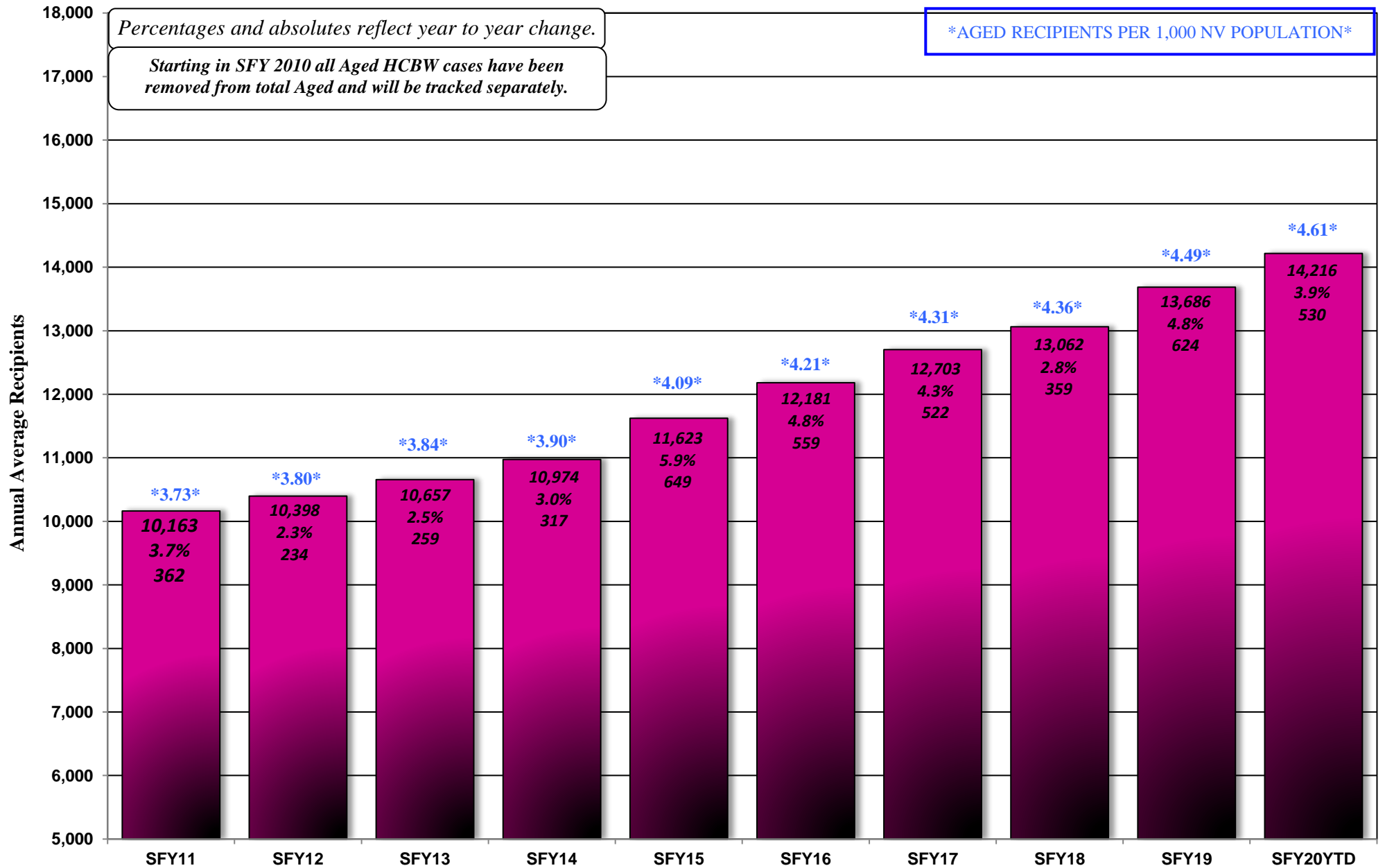
(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Aged Recipients: SFY11 - SFY20YTD

SFY20YTD = November 2019



BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3, WS3

STATE FISCAL YEAR 2020

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	347	10	337	0	337	43
Aug	339	10	329	0	329	46
Sep	348	10	338	0	338	48
Oct	355	10	345	0	345	51
Nov	351	11	340	0	340	53
Dec						
Jan 20						
Feb						
Mar						
Apr						
May						
Jun						
SFY20 TOT	1,740	51	1,689	0	1,689	241
SFY20 AVG	348	10	338	0	338	48

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY

AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9

STATE FISCAL YEAR 2020

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	41,509	806	40,694	9	40,703	2,903
Aug	41,420	800	40,612	8	40,620	2,917
Sep	41,510	804	40,697	9	40,706	2,957
Oct	41,544	810	40,726	8	40,734	2,968
Nov	41,501	815	40,677	9	40,686	2,980
Dec						
Jan 20						
Feb						
Mar						
Apr						
May						
Jun						
SFY20 TOT	207,484	4,035	203,406	43	203,449	14,725
SFY20 AVG	41,497	807	40,681	9	40,690	2,945

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9

-(includes OBRAS). Total of columns 2, 3 & 4

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Blind/Disabled Recipients: SFY11 - SFY20YTD

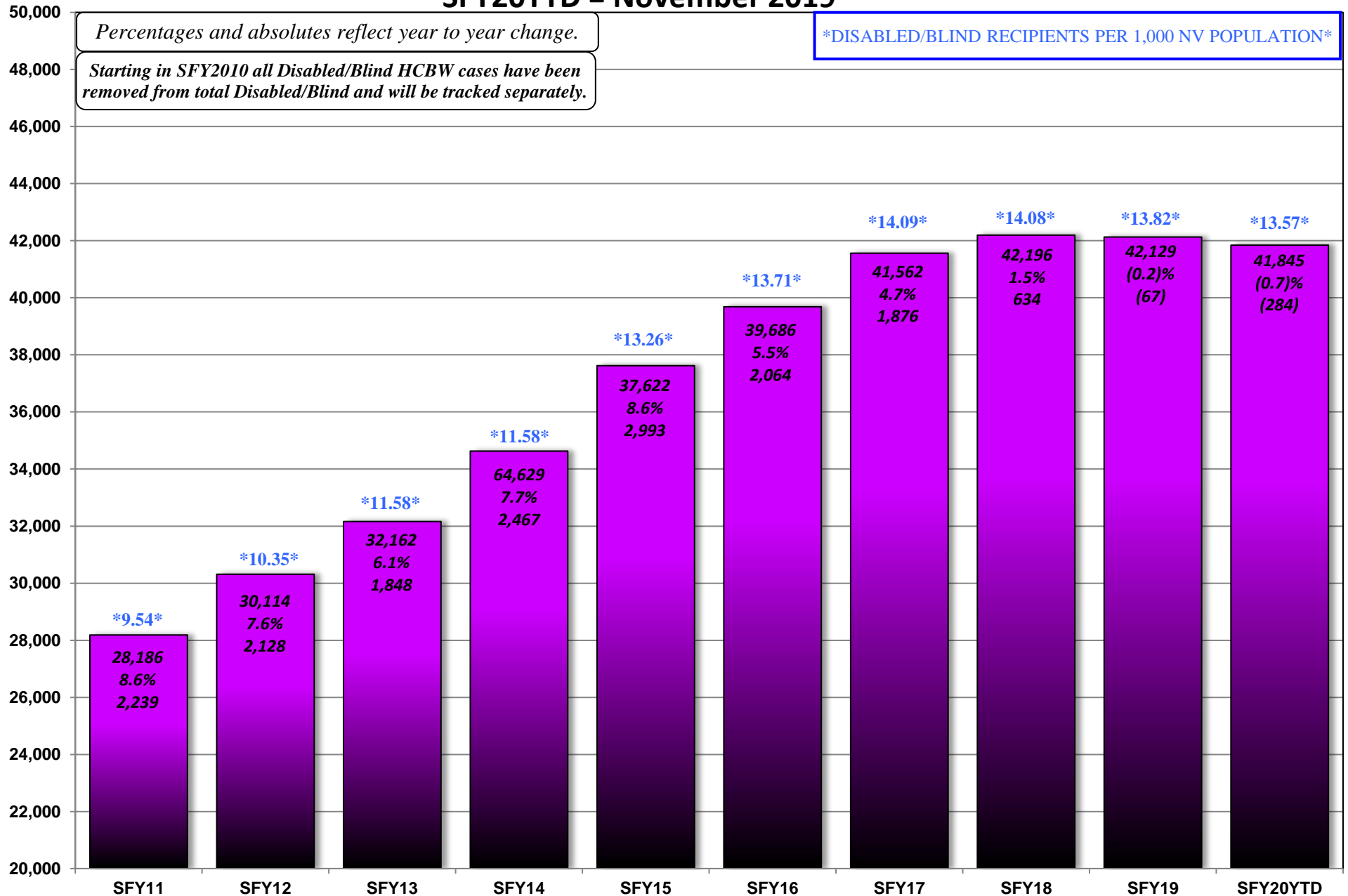
SFY20YTD = November 2019

Percentages and absolutes reflect year to year change.

Starting in SFY2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.

DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION

Annual Average Recipients



MAABD CASELOAD HISTORY
INCLUDES ALL AGED, BLIND, DISABLED AID CODES
STATE FISCAL YEAR 2020

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	55,886	2,161	53,699	26	53,725	5,563
Aug	55,834	2,156	53,653	25	53,678	5,577
Sep	56,027	2,152	53,850	25	53,875	5,613
Oct	56,265	2,188	54,053	24	54,077	5,612
Nov	56,293	2,192	54,077	24	54,101	5,598
Dec						
Jan 20						
Feb						
Mar						
Apr						
May						
Jun						
SFY20 TOT	280,305	10,849	269,332	124	269,456	27,963
SFY20 AVG	56,061	2,170	53,866	25	53,891	5,593

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2020

	DWSS WIN	DHCFP WIN	DWSS HCBW - FE (Formerly CHIP)	DHCFP HCBW - FE (Formerly CHIP)	DWSS IID (Formerly MR/RC)	DHCFP IID (Formerly MR/RC)	DWSS	DHCFP
	HD1, HD3, HD9		AL1, HC1, HG1, HG3		HR1, HR3, HR9		HCBW TOTAL	HCBW TOTAL
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 19	859	854	2,366	2,279	2,338	2,330	5,563	5,463
Aug	864	869	2,360	2,295	2,353	2,346	5,577	5,510
Sep	881	876	2,353	2,286	2,379	2,346	5,613	5,508
Oct	888	879	2,334	2,249	2,390	2,363	5,612	5,491
Nov	891	889	2,303	2,358	2,404	2,371	5,598	5,618
Dec		0		0		0		0
Jan 20		0		0		0		0
Feb		0		0		0		0
Mar		0		0		0		0
Apr		0		0		0		0
May		0		0		0		0
Jun		0		0		0		0
SFY20 TOT	4,383	4,367	11,716	11,467	11,864	11,756	27,963	27,590
SFY20 AVG	877	873	2,343	2,293	2,373	2,351	5,593	5,518

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID (Formerly MR/RC) = Individuals with Intellectual Disabilities

QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

STATE FISCAL YEAR 2020

	Aged	Blind	Disabled	MAABD
Month	Cases (QM1)	Cases (QM3)	Cases (QM9)	Cases
Jul 19	15,152	48	10,742	25,942
Aug	15,122	52	10,683	25,857
Sep	15,338	50	10,591	25,979
Oct	15,423	46	10,474	25,943
Nov	15,698	42	10,414	26,154
Dec				
Jan 20				
Feb				
Mar				
Apr				
May				
Jun				
SFY20 TOT	76,733	238	52,904	129,875
SFY20 AVG	15,347	48	10,581	25,975

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

AID CODES: QI1, QI3, QI9, SL1, SL3, SL9

STATE FISCAL YEAR 2020

	QI1	QI3	QI9	QI	SLMB	SLMB	SLMB	SLMB
	Aged	Blind	Disabled	MAABD	Aged (SL1)	Blind (SL3)	Disabled (SL9)	MAABD
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 19	3,665	12	2,746	6,423	6,018	27	5,133	11,178
Aug	3,681	14	2,703	6,398	6,045	27	5,116	11,188
Sep	3,676	14	2,688	6,378	6,102	27	5,114	11,243
Oct	3,685	14	2,680	6,379	6,174	29	5,099	11,302
Nov	3,732	15	2,664	6,411	6,229	30	5,066	11,325
Dec								
Jan 20								
Feb								
Mar								
Apr								
May								
Jun								
SFY20 TOT	18,439	69	13,481	31,989	30,568	140	25,528	56,236
SFY20 AVG	3,688	14	2,696	6,398	6,114	28	5,106	11,247

	SLMB/QI	SLMB/QI	SLMB/QI	SLMB/QI
	Aged	Blind	Disabled	MAABD
Month	Cases	Cases	Cases	Cases
Jul 19	9,683	39	7,879	17,601
Aug	9,726	41	7,819	17,586
Sep	9,778	41	7,802	17,621
Oct	9,859	43	7,779	17,681
Nov	9,961	45	7,730	17,736
Dec				
Jan 20				
Feb				
Mar				
Apr				
May				
Jun				
SFY20 TOT	49,007	209	39,009	88,225
SFY20 AVG	9,801	42	7,802	17,645

QI Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes QI1, QI3, QI9

NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

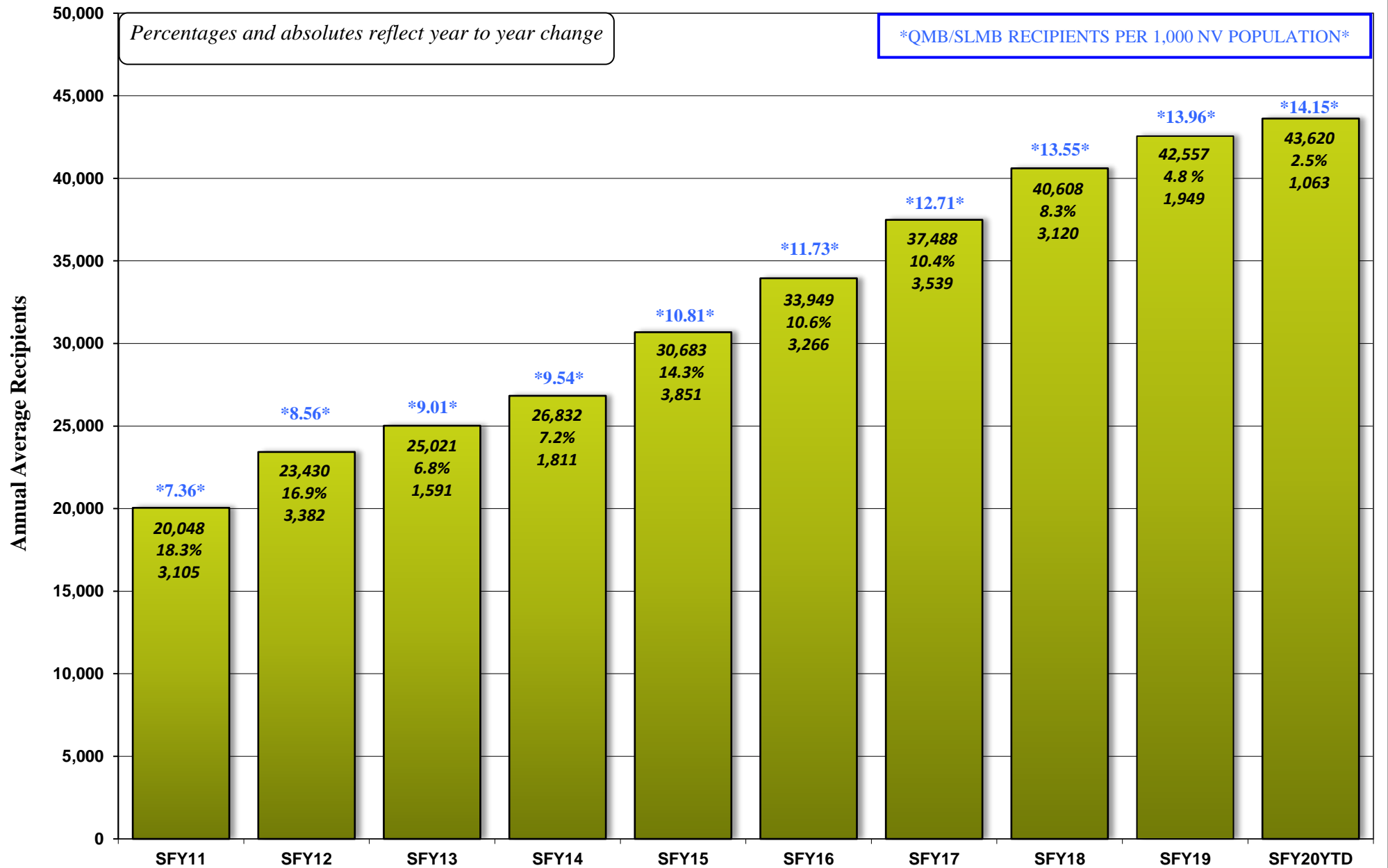
SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9
(OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B
Premium only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average QMB & SLMB Recipients: SFY11 - SFY20YTD

SFY20YTD = November 2019



HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

AID CODE: WY9

STATE FISCAL YEAR 2020

	HIWA (WY9)
Month	Cases
Jul 19	4
Aug	4
Sep	4
Oct	4
Nov	4
Dec	
Jan 20	
Feb	
Mar	
Apr	
May	
Jun	
SFY20 TOT	20
SFY20 AVG	4

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASELOAD HISTORY

AID CODES: CM1, CM3 & CM9

STATE FISCAL YEAR 2020

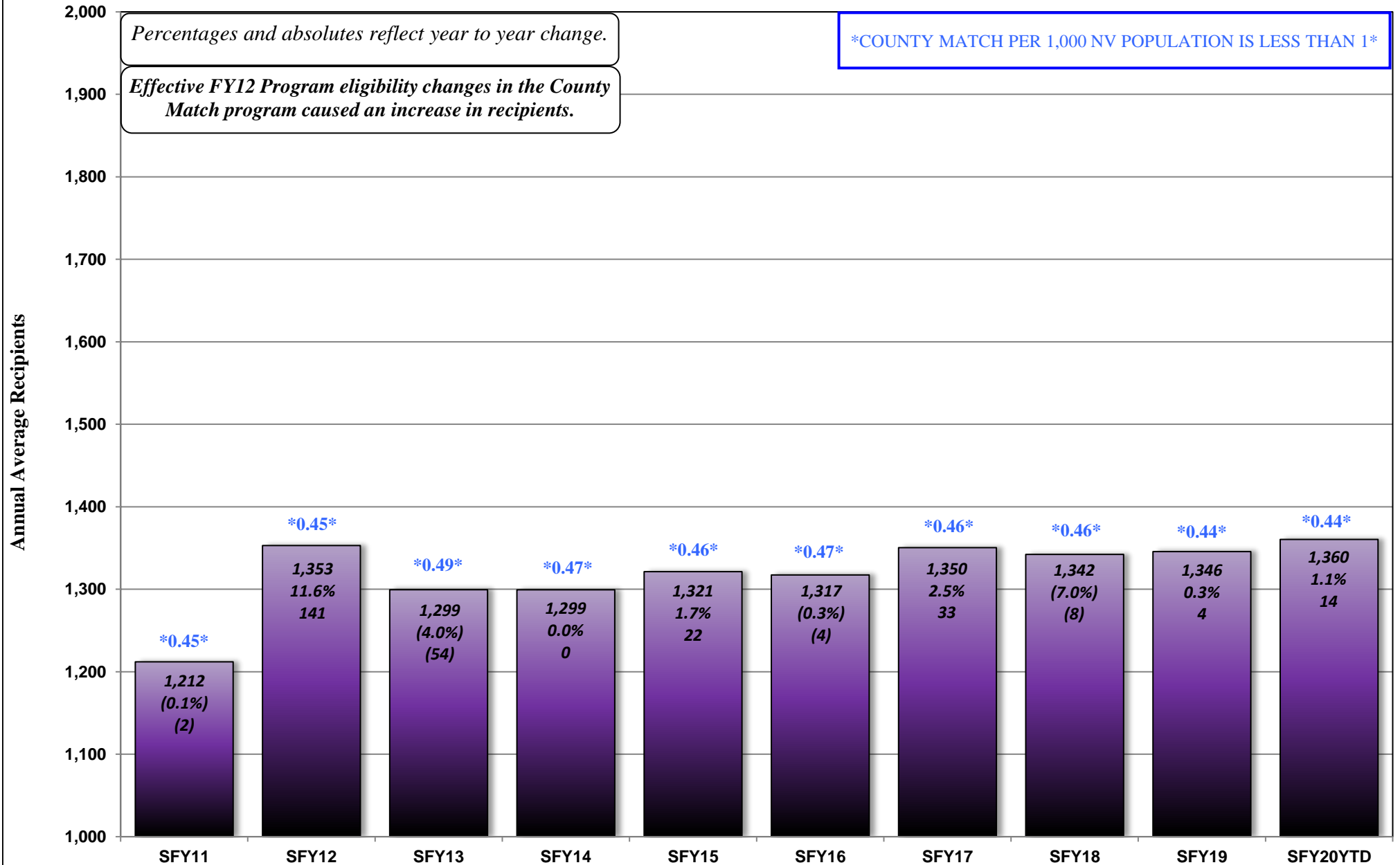
Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
Jul 19	1,094	2	250	1,346
Aug	1,098	2	250	1,350
Sep	1,114	2	247	1,363
Oct	1,137	2	241	1,380
Nov	1,120	2	241	1,363
Dec				
Jan 20				
Feb				
Mar				
Apr				
May				
Jun				
SFY20 TOT	5,563	10	1,229	6,802
SFY20 AVG	1,113	2	246	1,360

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average County Match Recipients: SFY11 - SFY20YTD

SFY20YTD = November 2019



CHILD WELFARE CASELOAD HISTORY
AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85
STATE FISCAL YEAR 2020

Month	Title XIX Recipients								Non-XIX Recipients	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 19	25	7,962	3,700	11,687	183	95	278	11,965	46	12,011
Aug	25	7,967	3,711	11,703	179	88	267	11,970	48	12,018
Sep	27	8,085	3,632	11,744	173	90	263	12,007	46	12,053
Oct	37	8,086	3,646	11,769	164	94	258	12,027	51	12,078
Nov	32	8,181	3,635	11,848	158	93	251	12,099	53	12,152
Dec										
Jan 20										
Feb										
Mar										
Apr										
May										
Jun										
SFY20 TOT	146	40,281	18,324	58,751	857	460	1,317	60,068	244	60,312
SFY20 AVG	29	8,056	3,665	11,750	171	92	263	12,014	49	12,062

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHCFP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

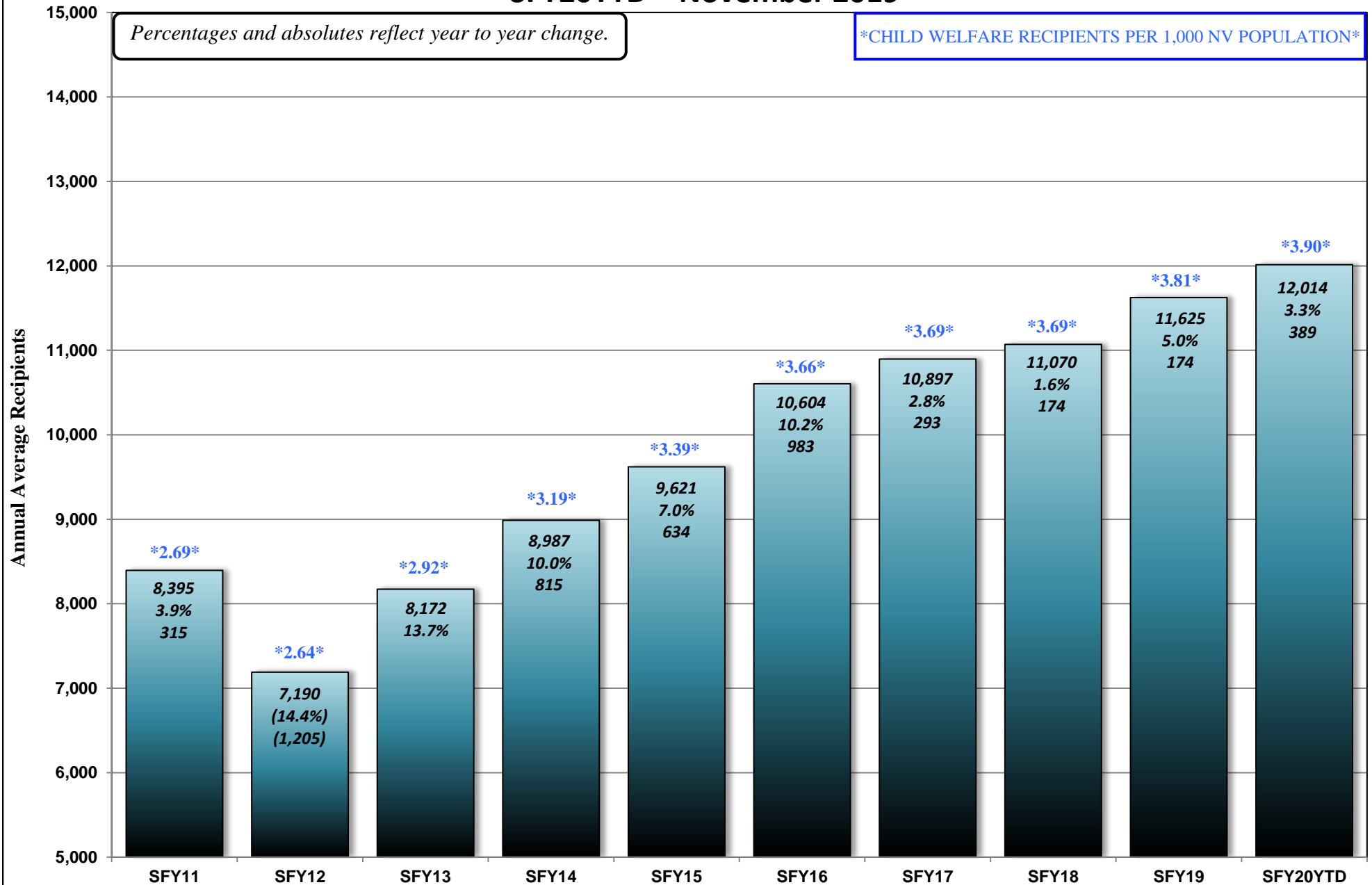
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Child Welfare Recipients: SFY11 - SFY20YTD

SFY20YTD = November 2019

Percentages and absolutes reflect year to year change.

CHILD WELFARE RECIPIENTS PER 1,000 NV POPULATION



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

STATE FISCAL YEAR 2020

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER RECIPIENT
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
Jul 19	29,345	191,511	220,856	29,525	192,294	221,819	39,017	381,726	420,743	1.32	1.99	1.90	\$48,871,375	\$220.32	\$116.15
Aug	29,476	191,862	221,338	29,557	192,855	222,412	39,103	382,378	421,481	1.32	1.98	1.90	\$48,943,550	\$220.06	\$116.12
Sep	29,656	191,248	220,904	29,720	192,496	222,216	39,516	381,499	421,015	1.33	1.98	1.89	\$48,900,180	\$220.06	\$116.15
Oct	29,789	190,817	220,606	30,057	191,974	222,031	39,799	380,033	419,832	1.32	1.98	1.89	\$49,109,153	\$223.88	\$118.40
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOT	118,266	765,438	883,704	118,859	769,619	888,478	157,435	1,525,636	1,683,071				196,424,258		
SFY20 AVG	29,567	191,360	220,926	29,715	192,405	222,120	39,359	381,409	420,768	1.32	1.98	1.89	49,106,065	221.08	\$116.71

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revivied caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

* SNAP Authorized Cases = cases authorized or found eligible for benefits.

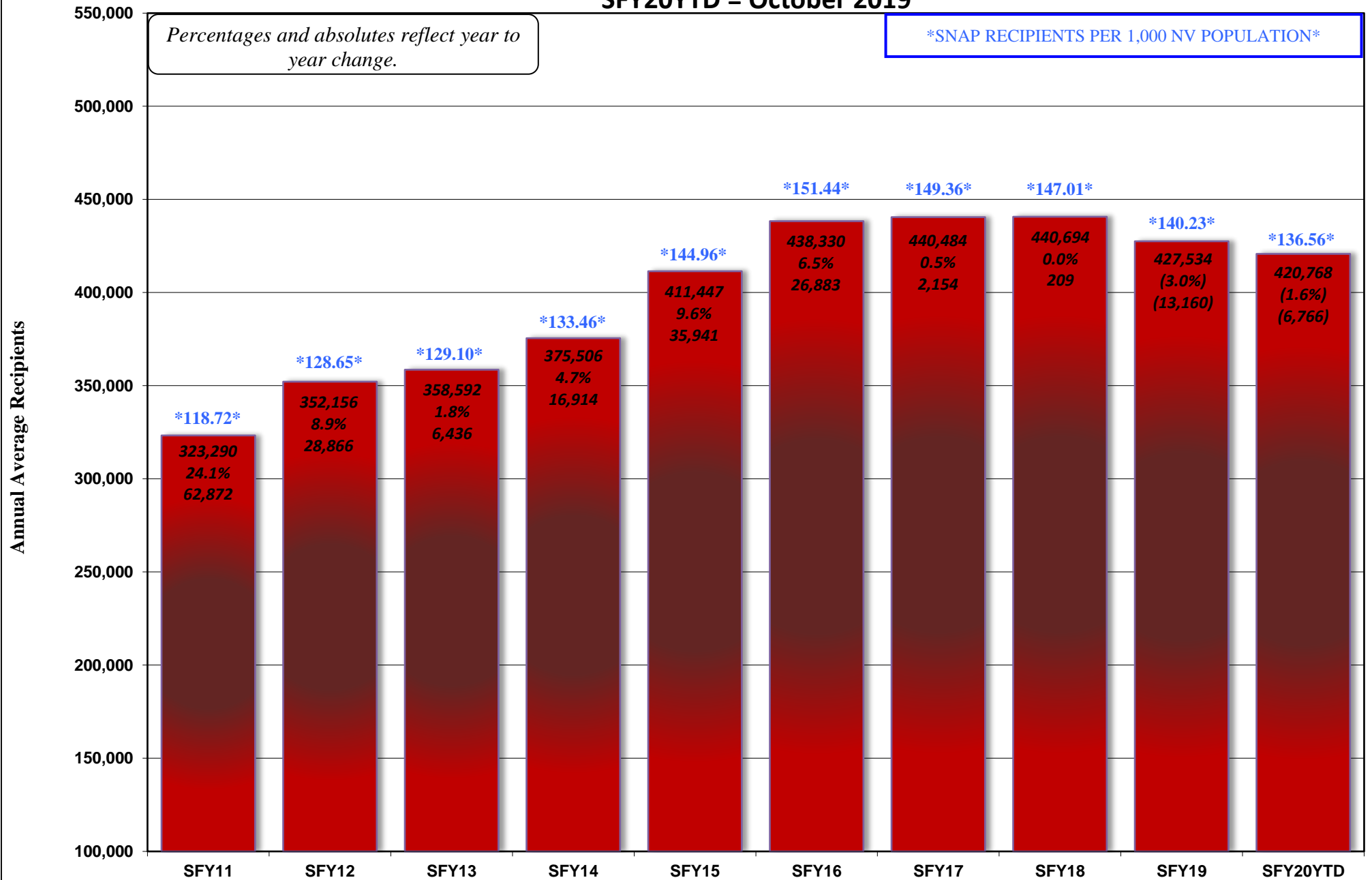
** SNAP Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

*** SNAP Authorized/Not Participating Cases = zero benefit cases; this occurs when a participant's net income is too high to receive a SNAP benefit; however, a zero benefit helps participants receive other services e.g. school lunch, meals on wheels, E&T, EAP, etc. Also, there are some participants who do not spend their benefit within the month.

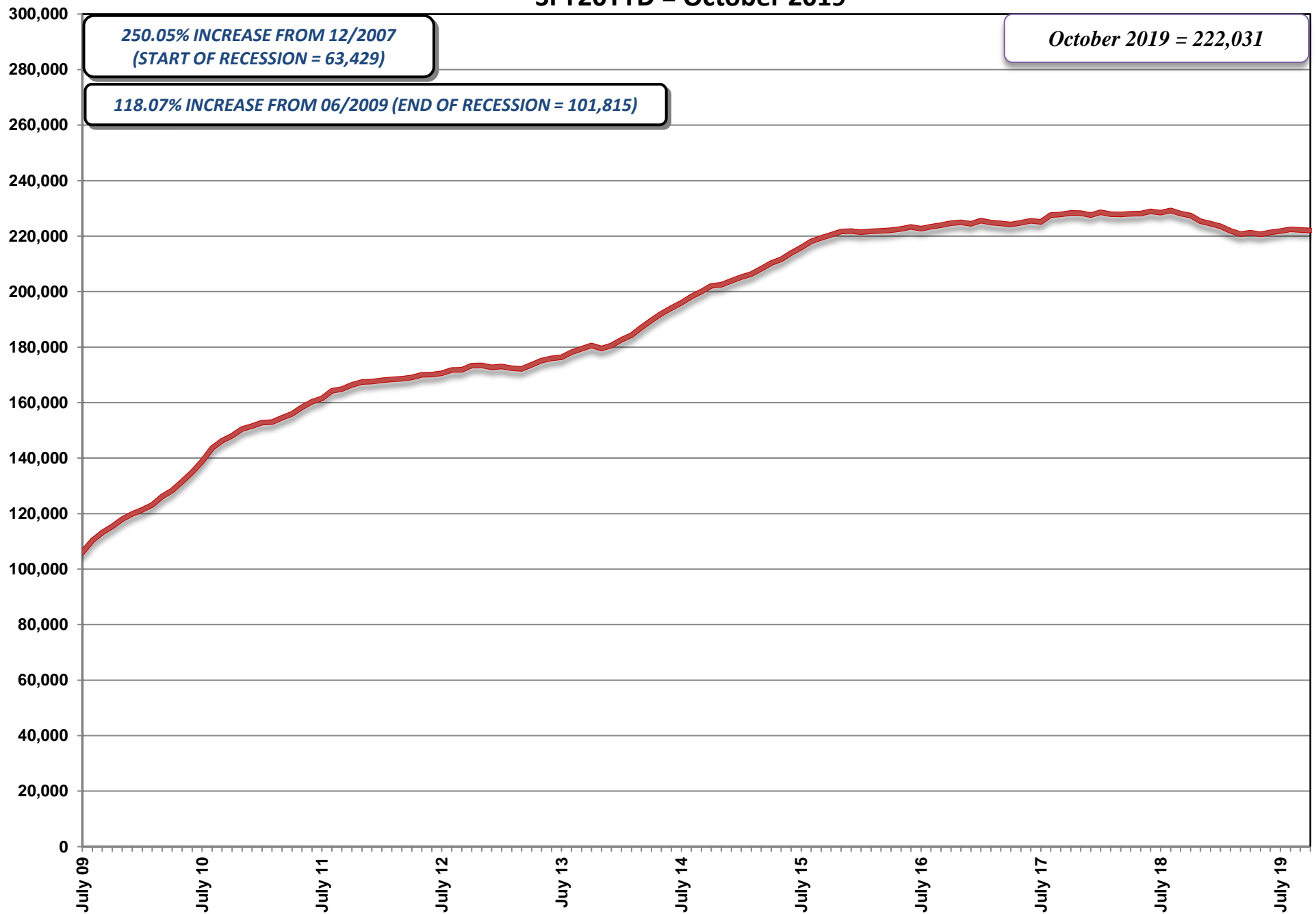
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY10 - SFY20YTD
SFY20YTD = October 2019

Percentages and absolutes reflect year to year change.

SNAP RECIPIENTS PER 1,000 NV POPULATION



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY10 - SFY20YTD
SFY20YTD = October 2019



NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

STATE FISCAL YEAR 2020

Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 19	14,934	26,523	1.78
Aug	15,366	27,255	1.77
Sep	14,719	26,126	1.77
Oct	15,586	27,526	1.77
Nov	15,511	27,494	1.77
Dec			
Jan 20			
Feb			
Mar			
Apr			
May			
Jun			
SFY20 TOT	76,116	134,924	
SFY20 AVG	15,223	26,985	1.77

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Nevada Check Up: SFY11 - SFY20YTD

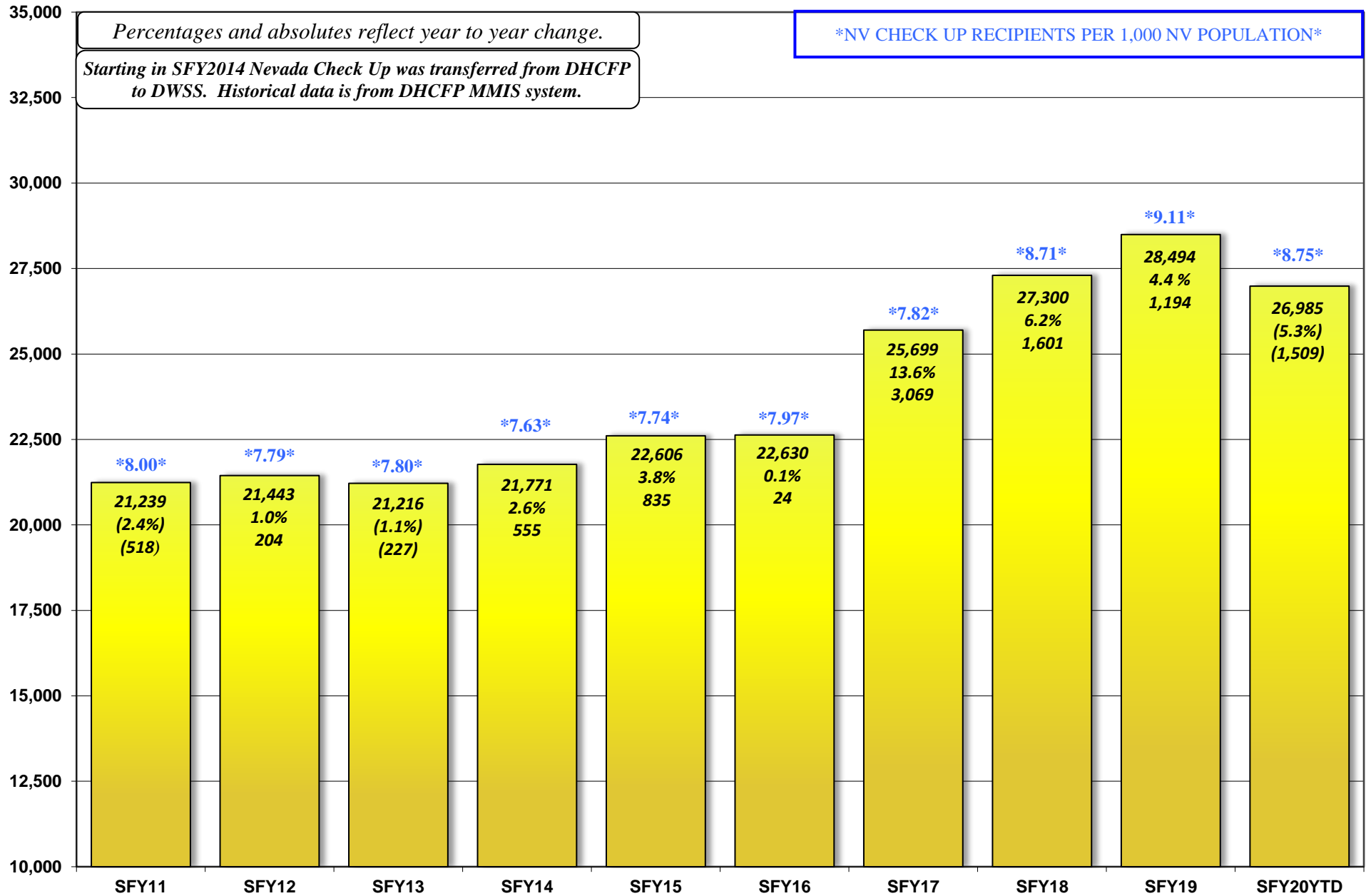
SFY20YTD = November 2019

Percentages and absolutes reflect year to year change.

Starting in SFY2014 Nevada Check Up was transferred from DHCFP to DWSS. Historical data is from DHCFP MMIS system.

NV CHECK UP RECIPIENTS PER 1,000 NV POPULATION

Annual Average Recipients



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY11 - SFY20YTD

SFY20YTD = November 2019

